

ATTACHMENT 2

Updated Financial Plan

Updated Lump Sum List

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: DRAFT
AMENDMENT #: 8

| REVENUE SOURCES | | (Dollars X 1,000) | | | | | | | | |
|---------------------------------------|---|-------------------|------------------|------------------|-----------------|-----------------|------------------|-----------------|------------------|---------------|
| | | 2008/09 | | 2009/10 | | 2010/11 | | 2011/12 | | CURRENT TOTAL |
| | | Previous | Current | Previous | Current | Previous | Current | Previous | Current | |
| LOCAL | Sales Tax | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -- City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -- County | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -- Other (Transportation Development Act) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Gas Tax | \$37,844 | \$37,656 | \$9,563 | \$10,839 | \$2,361 | \$1,702 | \$0 | \$776 | \$50,973 |
| | -- Gas Tax (Subventions to Cities) | \$37,844 | \$37,656 | \$9,563 | \$10,839 | \$2,361 | \$1,702 | \$0 | \$776 | \$50,973 |
| | -- Gas Tax (Subventions to Counties) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other Local Funds | \$5,575 | \$5,373 | \$631 | \$931 | \$32,291 | \$58,026 | \$145,825 | \$86,356 | \$150,685 |
| | -- City General Funds | \$1,001 | \$284 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$284 |
| | -- Street Taxes and Developer Fees | \$1,044 | \$1,559 | \$631 | \$931 | \$32,291 | \$58,026 | \$145,825 | \$86,356 | \$146,872 |
| | -- Other (BNSF) | \$3,530 | \$3,530 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,530 |
| | Transit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -- Transit Fares | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -- Other Transit (e.g., parcel/property taxes, parking revenue, etc) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Tolls (e.g., non-state owned bridges) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Other (Please Specify) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Local Total | \$43,419 | \$43,029 | \$10,194 | \$11,770 | \$34,652 | \$59,728 | \$145,825 | \$87,132 | \$201,658 | |
| REGIONAL ¹ | Tolls | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -- Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -- Corridor | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Regional Transit Fares/Measures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Regional Sales Tax | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Regional Bond Revenue | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Regional Gas Tax | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Vehicle Registration Fees (CARB Fees, SAFE) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other (Please Specify) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Regional Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STATE | State Highway Operations and Protection Program (SHOPP) | \$28,705 | \$13,847 | \$34,467 | \$28,510 | \$12,212 | \$12,212 | \$15,205 | \$15,205 | \$69,774 |
| | SHOPP (Including Augmentation) | \$28,705 | \$13,847 | \$34,467 | \$28,510 | \$12,212 | \$12,212 | \$15,205 | \$15,205 | \$69,774 |
| | SHOPP Prior | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | State Transportation Improvement Program (STIP) | \$173,546 | \$173,546 | \$25,743 | \$25,743 | \$1,604 | \$1,604 | \$60,826 | \$60,826 | \$261,719 |
| | STIP (Including Augmentation) | \$173,546 | \$173,546 | \$25,743 | \$25,743 | \$1,604 | \$1,604 | \$60,826 | \$60,826 | \$261,719 |
| | STIP Prior | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Proposition 1 B ⁴ | \$9,926 | \$9,926 | \$62,650 | \$62,650 | \$0 | \$0 | \$0 | \$0 | \$72,576 |
| | GARVEE Bonds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Traffic Congestion Relief Program | \$22,430 | \$22,430 | \$2,350 | \$2,350 | \$0 | \$0 | \$0 | \$0 | \$24,780 |
| | State Transit Assistance (STA) (e.g., population/revenue based, Prop 42) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other (Emergency Repair Program) | \$50 | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 | |
| State Total | \$234,657 | \$219,799 | \$125,210 | \$119,253 | \$13,816 | \$13,816 | \$76,031 | \$76,031 | \$428,899 | |
| FEDERAL TRANSIT | Bus and Bus Related Grants (5309c) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Clean Fuel Formula Program (5308) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Elderly & Persons with Disabilities Formula Program (5310) | \$343 | \$343 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$343 |
| | Fixed Guideway Modernization (5309a) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Intercity Bus (5311f) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Job Access and Reverse Commute Program (5316) | \$60 | \$60 | \$60 | \$60 | \$0 | \$0 | \$0 | \$0 | \$120 |
| | Metropolitan Planning (5303) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | New and Small Starts (Capital Investment Grants) (5309b) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | New Freedom (SAFETEA-LU) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Nonurbanized Area Formula Program (5311) | \$1,193 | \$1,193 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,193 |
| | Public Transportation on Indian Reservation (5311c) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Transit in the Parks (5320) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Urbanized Area Formula Program (5307) | \$5,591 | \$5,127 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,127 |
| | ARRA - FTA 5307 | \$0 | \$4,212 | \$0 | \$3,917 | \$0 | \$0 | \$0 | \$0 | \$8,129 |
| ARRA - FTA 5309 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| ARRA - FTA 5311 | \$0 | \$1,867 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,867 | |
| Other (ECREC combined) | \$6,079 | \$0 | \$3,917 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Federal Transit Total | \$13,266 | \$12,802 | \$3,977 | \$3,977 | \$0 | \$0 | \$0 | \$0 | \$16,780 | |

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| REVENUE SOURCES | | (Dollars X 1,000) | | | | | | | | |
|---------------------------------------|--|-------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------|------------------|
| | | 2008/09 | | 2009/10 | | 2010/11 | | 2011/12 | | CURRENT TOTAL |
| | | Previous | Current | Previous | Current | Previous | Current | Previous | Current | |
| FEDERAL HIGHWAY | Federal Highway Non-Discretionary | | | | | | | | | |
| | Congestion Mitigation and Air Quality (CMAQ) | \$7,781 | \$7,781 | \$7,921 | \$7,921 | \$8,063 | \$8,063 | \$8,209 | \$8,209 | \$31,974 |
| | Surface Transportation Program (Regional) | \$7,425 | \$7,425 | \$7,559 | \$7,559 | \$7,695 | \$7,695 | \$7,834 | \$7,834 | \$30,514 |
| | Highway Bridge Program (HBP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 | \$500 | \$500 |
| | Highway Safety Improvement Program (HSIP) | \$935 | \$935 | \$915 | \$915 | \$212 | \$212 | \$0 | \$0 | \$2,062 |
| | Railway (Section 130) | \$500 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| | Safe Routes to School (SRTS) (SAFETEA-LU) | \$90 | \$90 | \$502 | \$502 | \$648 | \$648 | \$0 | \$0 | \$1,240 |
| | Safe Routes to School (SR2S) | \$1,030 | \$1,030 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,030 |
| | Transportation Improvements (TI) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Federal Lands Highway | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | ARRA - SHOPP | \$0 | \$18,482 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,482 |
| | ARRA - STIP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | ARRA - Highway Maintenance (HM) | \$0 | \$4,077 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,077 |
| | ARRA - TE | \$0 | \$0 | \$0 | \$941 | \$0 | \$0 | \$0 | \$0 | \$941 |
| | ARRA - RSTP | \$0 | \$17,052 | \$0 | \$13,274 | \$0 | \$0 | \$0 | \$0 | \$30,326 |
| | ARRA - Federal Lands Highway | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other (ECREC combined) | \$73,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other (Surface Transportation Enhancement Program) | \$1,844 | \$1,844 | \$1,085 | \$1,085 | \$1,083 | \$1,083 | \$1,626 | \$1,626 | \$5,638 |
| | Subtotal | \$92,605 | \$59,216 | \$17,983 | \$32,198 | \$17,701 | \$17,701 | \$18,169 | \$18,169 | \$127,284 |
| | Federal Highway Discretionary Programs | | | | | | | | | |
| | Bridge Discretionary Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) | \$8,056 | \$6,994 | \$4,869 | \$4,869 | \$47,109 | \$41,474 | \$78,215 | \$243,544 | \$296,881 |
| | Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Ferry Boat Discretionary | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | High Priority Projects (HPP) | \$59,129 | \$61,741 | \$12,044 | \$12,044 | \$0 | \$0 | \$0 | \$0 | \$73,785 |
| | High Risk Rural Road (HRRR) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | National Scenic Byways Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) | \$0 | \$0 | \$0 | \$1,200 | \$0 | \$0 | \$10,960 | \$72,000 | \$73,200 |
| | Public Lands Highway Discretionary | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Recreational Trails | \$1,171 | \$1,171 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,171 |
| | Transportation and Community and System Preservation Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other (Please Specify) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotal | \$68,356 | \$69,906 | \$16,913 | \$18,113 | \$47,109 | \$41,474 | \$89,175 | \$315,544 | \$445,037 | |
| Federal Highway Total | \$160,961 | \$129,122 | \$34,896 | \$50,311 | \$64,810 | \$59,176 | \$107,344 | \$333,712 | \$572,321 | |
| FEDERAL TOTAL² | \$174,228 | \$141,925 | \$38,873 | \$54,288 | \$64,810 | \$59,176 | \$107,344 | \$333,712 | \$589,101 | |
| INNOVATIVE FINANCE³ | TIFIA (Transportation Infrastructure Finance and Innovation Act) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | State Infrastructure Bank | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Section 129 Loans | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Rail Rehab & Improvement Financing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private Activity Bonds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private Concession Fees | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private Donations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Program Income (from a federal project) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other (Please specify) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Innovative Financing Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| REVENUE TOTAL | \$452,304 | \$404,753 | \$174,277 | \$185,311 | \$113,278 | \$132,720 | \$329,200 | \$496,875 | \$1,219,659 | |

NOTES:
¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
²Federal Total: Is the sum of federal highway and federal transit programs.
³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

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| PROGRAMMED | | (Dollars X 1,000) | | | | | | | | |
|-------------------------|---|-------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------|
| | | 2008/09 | | 2009/10 | | 2010/11 | | 2011/12 | | CURRENT TOTAL |
| | | Previous | Current | Previous | Current | Previous | Current | Previous | Current | |
| | Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) | \$0 | \$0 | \$0 | \$1,200 | \$0 | \$0 | \$10,960 | \$72,000 | \$73,200 |
| | Public Lands Highway Discretionary | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Recreational Trails | \$1,171 | \$1,171 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,171 |
| | Transportation and Community and System Preservation Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other (Please Specify) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Subtotal | \$68,356 | \$69,906 | \$16,913 | \$18,113 | \$47,109 | \$41,474 | \$89,175 | \$315,544 | \$445,037 |
| | Federal Highway Total | \$95,151 | \$125,221 | \$33,786 | \$47,717 | \$59,776 | \$54,142 | \$89,675 | \$316,044 | \$543,124 |
| | FEDERAL TOTAL² | \$107,348 | \$137,951 | \$37,764 | \$51,694 | \$59,776 | \$54,142 | \$89,675 | \$316,044 | \$559,831 |
| INNOVATIVE FINANCE | TIFIA (Transportation Infrastructure Finance and Innovation Act) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | State Infrastructure Bank | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Section 129 Loans | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Rail Rehab & Improvement Financing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private Activity Bonds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private Concession Fees | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private Donations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Program Income (from a federal project) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other (Please specify) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Innovative Financing Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PROGRAMMED TOTAL | | \$385,424 | \$400,779 | \$173,168 | \$182,717 | \$108,244 | \$127,686 | \$311,531 | \$479,207 | \$1,190,389 |

NOTES:

- ¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- ²**Federal Total:** Is the sum of federal highway and federal transit programs.
- ³**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
- ⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

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| REVENUE Vs. PROGRAMMED | | (Dollars X 1,000) | | | | | | | | |
|---------------------------------------|--|-------------------|---------|----------|---------|----------|---------|----------|----------|---------------|
| | | 2008/09 | | 2009/10 | | 2010/11 | | 2011/12 | | CURRENT TOTAL |
| | | Previous | Current | Previous | Current | Previous | Current | Previous | Current | |
| | Recreational Trails | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Transportation and Community and System Preservation Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other (Please Specify) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Subtotal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Federal Highway Total | \$65,810 | \$3,901 | \$1,109 | \$2,594 | \$5,034 | \$5,034 | \$17,669 | \$17,669 | \$29,197 |
| | FEDERAL TOTAL¹ | \$66,880 | \$3,974 | \$1,109 | \$2,594 | \$5,034 | \$5,034 | \$17,669 | \$17,669 | \$29,270 |
| INNOVATIVE FINANCE² | TIFIA (Transportation Infrastructure Finance and Innovation Act) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | State Infrastructure Bank | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Section 129 Loans | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Rail Rehab & Improvement Financing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private Activity Bonds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private Concession Fees | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private Donations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Program Income (from a federal project) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other (Please specify) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Innovative Financing Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

NOTES:

¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²**Federal Total:** Is the sum of federal highway and federal transit programs.

Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

Lump Sum Listings

Regional Surface Transportation Program

| Lead | PIN | Project Descriptions |
|-------------|-------------------|--|
| Bakersfield | KER060402 RSTP | Resurfacing, Reconstruction, Rehabilitation Columbus Street: Mount Vernon Avenue to Auburn Street Calloway Drive: Rosedale Highway to Meacham Road 4th Street: H St to P St University Ave: Haley St to Mt. Vernon Q Street: Golden State Hwy to 31st St Oak St: Brundage Ln to Palm St Oak St: Palm St to Truxtun Ave Camino Media: Old River Rd to Lancashire St New Stine: Ming Ave to Wilson Rd Pacheco Rd: Stine Rd to Akers Rd Brundage Lane: Chester Ave to Union Ave White Lane: Gosford Rd to Ashe Rd Old River Rd: Ming Ave to Stockdale Hwy Stine Rd: Panama Ln to Harris Rd Stine Rd: Harris Rd to Pacheco Rd ARRA-RSTP Hughes Lane: White Lane to Planz Rd Wilson Rd: White Ln to Planz Rd Ashe Rd: White Lane to Ming Ave Wible Rd: Pacheco Rd to White Lane |
| Bakersfield | KER090402 | Resurfacing, Reconstruction Mt. Vernon Ave: State Route 178 to University Ave Coffee Road: Friant Kern Canal to Riverlakes Drive Coffee Road: Olive Drive to Norris Road Ming Avenue: Gosford Road to Ashe Road Ming Avenue: Ashe Road to New Stine Road |

Regional Surface Transportation Program

| Lead | PIN | Project Descriptions |
|------------|------------------------|---|
| Delano | KER090404 | <p>Asphalt Concrete Overlay, Resurfacing and Reconstruction</p> <p>11th Ave from Albany St to High St, 9th Ave from High St to Randolph St, Norwalk St from Co. Line Rd to Cecil Ave, Princeton St from Co. Line Rd to 20th Ave, Randolph St from 6th Ave to Cecil Ave</p> <p>11th Ave from High St. to Randolph St; High St .from Garces Hwy to Cecil Ave; Main St. from Garces Hwy to Cecil Ave; 21st St. from High St to Girard St</p> |
| Ridgecrest | KER050406 | <p>Rehabilitation</p> <p>College Heights Blvd: China Lake Blvd. to Dolphin Ave.</p> <p>College Heights Blvd: Dolphin Ave. to '350 South of Franklin Ave.</p> <p>Drummond Rd: China Lake Blvd. To Norma Ave.</p> <p>Downs St.: Inyokern Rd (SR178) to Ward Ave</p> <p>Sunland Dr: Church Ave to E. Ridgecrest Blvd (SR178)</p> |
| Ridgecrest | KER090406 | <p>Reconstruction, Roadway Rehabilitation, Improvements</p> <p>College Heights Blvd: Dolphin Ave to Franklin Ave</p> <p>College Heights Blvd: China Lake Blvd to Dolphin Ave</p> |
| Taft | KER050408 ARRA-RSTP | <p>Rehabilitation</p> <p>6th St: Kern St. to Warren St.</p> |
| | RSTP | <p>10th St: Ash St to San Emidio St</p> |
| Wasco | KER090410 ARRA-RSTP | <p>Reconstruction</p> <p>Poso Dr: State Route 43 to Griffith Ave</p> |
| | ARRA-RSTP | <p>Poso Dr: Griffith Ave to Palm Ave</p> |
| | Local only | <p>Poso Dr: Palm Ave to Central Ave</p> |
| Kern Co. | KER090411 | <p>Resurfacing, Rehabilitation, Reconstruction</p> <p>Lerdo Highway: Wildwood Rd to CL (Poplar Ave)</p> <p>Lerdo Highway: State Route 33 to I-5 (portions)</p> <p>Garlock Rd: State Route 395 to 5 miles west</p> <p>King Rd: Twisselman Road to County Line Rd</p> <p>Twisselman Road: Interstate 5 to Kings Road</p> |