



**Ron Peterson**  
Executive Director

## MEMORANDUM

**TO:** Measure C Extension Citizens Oversight Committee

**FROM:** Sherri Martin, Contracts Administrator

**DATE:** June 3, 2009

**SUBJECT:** Resolution of Allocation 2009-01 of Available Pass-Through Measure C Extension Funds for FY2009-10

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**DISCUSSION:** Attached you will Resolution 2009-01 which identifies available pass-through funds and the annual apportionment of those funds for Local Transportation Purposes for participating jurisdictions.

California Public Utilities Code Section 142257 provides that the 2006 Measure C Extension Expenditure Plan, which was approved prior to and provided the basis for the ballot measure considered by the voters at the November 7, 2006 election, shall specify the amount and the formula by which the retail transactions and use tax shall be allocated to each participating jurisdiction for Local Transportation Purposes determined to be priority projects by local governments to which funds are allocated.

Consistent with adopted policy for administration of the funds, the Authority requested and received the annual estimate of Measure C funds from the Fresno County Auditor-Controller/Treasurer-Tax Collector.

Based upon the annual estimate of total street miles from the California Department of Transportation, the annual estimate of population from the California Department of Finance, and the Measure C allocation formula as dictated by the 2006 Measure C Extension Expenditure Plan, the attached estimate of available funds and the annual apportionments has been calculated.

**BEFORE THE  
FRESNO COUNTY TRANSPORTATION AUTHORITY BOARD  
RESOLUTION NO. 2009-01**

In the Matter of:	)	
FRESNO COUNTY TRANSPORTATION	)	RETAIL TRANSACTIONS AND USE
IMPROVEMENT ACT.	)	TAX FUNDS FOR EXTENSION
CALIFORNIA PUBLIC UTILITIES	)	LOCAL TRANSPORTATION
<u>CODE SECTION 142257</u>	)	PURPOSES PASS-THROUGH
	)	PROJECTS AND PROGRAMS FOR
	)	<u>FY 2009-2010.</u>

**WHEREAS**, the Fresno County Transportation Authority is the administrator of the Retail Transactions and Use Tax (1/2 cent) Funds collected pursuant to the Fresno County Transportation Improvement Act as provided by Part 1.6 (commencing with Section 7251) of Division 2 of the Revenue and Taxation Code and Public Utilities Code Sections 142000, et seq.,

**WHEREAS**, California Public Utilities Code Section 142257 provides that the 2006 Measure C Extension Expenditure Plan, which was approved prior to and provided the basis for the ballot measure considered by the voters at the November 7, 2006 election, shall specify the amount and the formula by which the retail transactions and use tax shall be allocated to each participating jurisdiction for Measure C Extension Program and Project Funds Local Transportation Purposes determined to be priority projects by local governments to which funds are allocated, and

**WHEREAS**, the 2006 Measure C Extension Expenditure Plan creates a number of transportation programs to be funded by participating jurisdictions with Measure C funds passed-through from the Authority to the jurisdiction submitting eligible project claims, and

**WHEREAS**, these various programs have differing requirements, exemptions and formulas for calculating pass-through funding levels, and

**WHEREAS**, the programs and subprograms identified below are eligible for pass-through funding, and

Regional Public Transit Program

- Public Transit Agencies
- Public Transportation Infrastructure Study (PTIS)
- ADA/Seniors/Paratransit
- Farmworker/Ca/Van Pools

Local Transportation Program

- Local Allocation
- Pedestrian/Trails
- Bicycle Facilities

Regional Transportation Program  
Fresno Airports

Administration/Planning Program  
Council of Fresno County Governments

**WHEREAS**, the program requirements and exemptions for these programs may change from time to time as local jurisdiction population changes or mandated programs are satisfied, and

**WHEREAS**, in an effort to fully explain the various program provisions, the Authority, together with the Council of Fresno County Governments, created and will update annually, a "Measure C Extension 2007 Local Agency Handbook" and the "Measure C Extension 2007 Local Agency Handbook, Other Revenue Program Funding" which discusses each pass-through program in detail and calculates pass-through funding levels for each in the 2009-10 fiscal year, and

**WHEREAS**, the Authority Procedures for Administration of Funds for Local Transportation Purposes calls for an annual Resolution of Apportionment to determine the percentage and amount of funds to be available within the forthcoming fiscal year, and

**WHEREAS**, the attached schedule of apportionment for FY 2009-2010 is based upon the Measure C Extension 2007 Local Agency Handbook and the 2007 Local Agency Handbook, Other Revenue Program Funding,

**NOW THEREFORE, BE IT RESOLVED**, that the Fresno County Transportation Authority hereby approves the attached schedule of apportionment for FY 2009-2010 as indicated in the Measure C Extension 2007 Local Agency Handbook and the 2007 Local Agency Handbook, Other Revenue Program Funding, which schedule is hereby made a part of this resolution, and approves the allocations, to be distributed as they are received and in accordance with claims submitted by eligible claimants.

**BE IT FURTHER RESOLVED**, that the Fresno County Auditor-Controller/Treasurer-Tax Collector cause the revised Resolution of Apportionment to be paid in the manner and time directed by the Executive Director of the Fresno County Transportation Authority.

**THE FOREGOING RESOLUTION** was passed and adopted by the Fresno County Transportation Authority Board this 3<sup>rd</sup> day of June, 2009.

AYES: (7) Armstrong, Aguayo, Borgeas, Case, Hunter, Levy, Rodriguez

NOES: (0 ) None

ABSTAIN: (0) None

ABSENT: (2) Perea and Swearengin

SIGNED



Harry Armstrong, Chairman  
Fresno County Transportation Authority

**ATTEST:**

I hereby certify that the foregoing is a true copy of a resolution of the Fresno County Transportation Authority duly adopted at a regular meeting thereof held on June 3, 2009.



SIGNED:

Ron Peterson, Executive Director  
Fresno County Transportation Authority

/sm/reso/PassThru-Aallocation-2009-01

**Table 1**  
**Measure "C" Sales Tax Revenue**  
**2009/10**  
**05/07/09**

Sales Tax Estimate		\$55,000,000
Program Services and Supplies		\$687,820
Net Distributed Sales Tax Estimate		\$54,312,380
<b>Funding Allocation Programs</b>	<b>Percent</b>	<b>Allocation</b>
<b>Regional Public Transit Program</b>		
Public Transit Agencies		
Fresno Area Express (FAX)	13.70%	7,440,786
Clovis Transit	1.97%	1,089,954
Fresno County Rural Transit Agency (FCRTA)	3.99%	2,167,084
Public Transportation Infrastructure Study (PTIS)	0.29%	157,508
ADA / Seniors / Paratransit	0.79%	429,088
Farmworker / Car / Van Pools		
Farmworker Van Pools	0.58%	315,012
Car/Van Pools	0.58%	315,012
New Technology Reserve	2.10%	1,140,560
<b>Local Transportation Program</b>		
Local Allocation	30.60%	16,619,588
Pedestrian/Trails		
Urban (Fresno/Clovis)	2.15%	1,187,716
Rural	0.95%	515,968
Bicycle Facilities	0.90%	488,811
<b>Regional Transportation Program</b>		
Urban	14.70%	7,983,920
Rural	14.70%	7,983,920
Airports	1.00%	543,124
<b>Alternative Transportation Program</b>		
Rail Consolidation	6.00%	3,258,743
<b>Environmental Enhancement</b>		
School Bus Replacement	2.30%	1,249,185
Transit Oriented Infrastructure for In-Fill	1.20%	651,748
<b>Administration/Planning Program</b>		
Fresno County Transportation Authority (FCTA)	1.00%	543,124
Council of Fresno County Governments (COFCG)	0.50%	271,581
<b>Total</b>	<b>100.00%</b>	<b>54,312,380</b>

Table 2  
**FRESNO COUNTY TRANSPORTATION AUTHORITY**  
**MEASURE "C" FUND APPORTIONMENT**  
**Local Allocation Sub Program**  
**2009/10**  
**05/07/09**

	Street Maintenance	ADA Compliance	Flexible Funding	Ped/Trails Urban	Ped/Trails Rural	Bicycle Facilities	Total
Clavis	703,419	24,620	678,789	174,760	0	42,531	1,824,128
Coalinga	176,537	6,179	210,745	0	0	0	393,481
Firebaugh	97,460	3,412	108,822	0	0	0	209,523
Fowler	96,704	3,385	105,900	0	0	0	205,989
Fresno	3,532,619	123,642	3,408,977	911,046	0	226,661	8,202,965
Huron	101,265	3,542	114,180	0	0	0	218,927
Kerman	142,292	4,960	166,989	0	0	0	314,258
Kingsburg	132,614	4,641	152,578	0	0	0	289,830
Mendota	125,838	4,404	142,874	0	0	0	273,214
Orange Cove	123,317	4,316	142,163	0	0	0	269,799
Parlier	140,521	4,818	164,301	0	0	0	309,740
Reedley	224,559	7,860	216,720	43,276	0	11,363	503,800
San Joaquin	79,597	0	88,354	0	0	0	167,950
Sanger	223,168	7,811	215,357	0	42,764	11,271	500,371
Selma	213,155	7,460	255,519	0	0	0	476,134
County of Fresno	2,196,737	76,886	2,119,851	81,911	216,873	139,732	4,831,960
TOTAL	8,309,796	288,056	8,292,025	1,167,717	302,915	431,578	18,792,066

FY2008-10 Measure C Election C Local Allocation Calculation

City	2007 Population		Road Miles	75%		25%		Percent	Percent	\$100,000 Mfr	Formula Above Minimum	Local Allocation Program	Street Maint. 50% of Local Allocation	Total Allocable to Program	Reallocate to Ped/Trails	Reallocate to Bicyc. Fac.	ADA Compliance	Flexible Funding	Ped/Trails Urban	Ped/Trails Rural	Bicycle Facilities	Total
	Urban	Rural		Urban	Rural	Urban	Rural															
Clovis	96,128	272.2	0.075715	0.011294	8.70%	1,406,937	703,419	1,624,128	0	24,620	678,799	174,760	0	0	0	0	0	0	0	0	42,631	1,624,128
Coalinga	18,108	39.8	0.045209	0.01164	1.68%	263,074	176,537	289,461	32,161	6,179	213,745	0	0	0	0	0	0	0	0	0	0	393,461
Firebaugh	6,807	21.8	0.035418	0.009305	0.63%	194,375	97,460	205,523	17,463	3,412	176,622	0	0	0	0	0	0	0	0	0	0	205,523
Fowler	6,671	41.1	0.046514	0.007705	0.62%	93,406	94,704	215,998	9,647	3,285	105,900	0	0	0	0	0	0	0	0	0	0	205,969
Fresno	446,413	1,684.6	0.334271	0.016933	48.57%	6,965,238	7,066,238	9,302,965	0	123,642	3,408,977	911,046	0	0	0	0	0	0	0	0	238,681	8,242,565
Huron	7,898	14.0	0.006237	0.000891	0.68%	102,410	101,205	216,927	13,764	3,242	114,160	0	0	0	0	0	0	0	0	0	0	216,927
Kerman	14,084	28.4	0.011154	0.001097	1.23%	202,410	194,259	344,258	23,062	4,560	166,989	0	0	0	0	0	0	0	0	0	0	314,268
Kingsburg	11,427	48.0	0.009895	0.001906	1.01%	165,227	132,614	289,330	19,226	5,377	152,576	0	0	0	0	0	0	0	0	0	0	289,330
Mendota	9,870	64.1	0.007856	0.002342	1.01%	151,672	123,636	273,214	16,000	4,936	142,974	0	0	0	0	0	0	0	0	0	0	273,214
Orange Cove	10,830	26.8	0.008699	0.001933	0.98%	146,634	123,317	265,796	15,260	4,772	142,163	0	0	0	0	0	0	0	0	0	0	265,796
Parlier	13,666	30.6	0.010768	0.001265	1.21%	181,042	149,242	309,740	22,806	5,882	164,301	0	0	0	0	0	0	0	0	0	0	309,740
Reedley	26,723	68.9	0.020474	0.002773	2.31%	349,169	204,580	503,800	6,007	1,926	216,720	0	0	0	0	0	0	0	0	0	11,263	503,800
San Joaquin	4,080	17.1	0.003231	0.000371	0.35%	59,193	155,193	167,950	0	0	88,354	0	0	0	0	0	0	0	0	0	0	167,950
Sanger	26,437	68.2	0.020203	0.002823	2.31%	346,336	446,336	500,371	9	7,811	215,357	0	0	0	0	0	0	0	0	0	11,271	500,371
Senn	23,301	78.7	0.016546	0.003318	2.17%	326,310	213,155	476,134	30,264	7,460	255,519	0	0	0	0	0	0	0	0	0	0	476,134
County of Fresno	174,467	3,863.2	0.138083	0.007775	23.59%	4,292,474	4,352,474	4,634,930	0	76,686	2,119,881	81,911	0	0	0	0	0	0	0	0	139,732	4,831,590
TOTAL	942,298	6,028.0	0.750000	0.250000	100.00%	15,019,691	16,616,691	19,752,085	213,064	288,056	6,397,025	1,167,717	0	0	0	0	0	0	0	0	461,578	19,752,085

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San Joaquin	4,080	17.1	0.003231	0.000371	0.35%	59,193	155,193	167,950	0	0	88,354	0	0	0	0	0	0	0	0	0	0	167,950
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County of Fresno	174,467	3,863.2	0.138083	0.007775	23.59%	4,292,474	4,352,474	4,634,930	0	76,686	2,119,881	81,911	0	0	0	0	0	0	0	0	139,732	4,831,590
TOTAL	942,298	6,028.0	0.750000	0.250000	100.00%	15,019,691	16,616,691	19,752,085	213,064	288,056	6,397,025	1,167,717	0	0	0	0	0	0	0	0	461,578	19,752,085