

August 24, 2023

Kien Le, Chief,
Office of Federal Programming and Data Management, Caltrans,
PO Box 942874
Sacramento, CA 94274-0001

Attention: Jacqueline Kaurs

Subject: Amendment No. 10 (Administrative Modification) to the 2023 Fresno Council of Governments Federal Transportation Improvement Program

Ms. Kaurs:

On August 24, 2023, with the acknowledgment of the Fresno COG Policy Board, the California Department of Transportation (Caltrans) delegated to the Fresno COG Executive Director the authority to approve Administrative Modifications to the Federal Statewide Transportation Improvement Program (FSTIP)/Federal Transportation Improvement Program (FTIP). This delegated authority is in accordance with the revised FSTIP/FTIP Amendment and Administrative Modification procedures.

The Fresno Council of Governments (FCOG) Executive Director has completed a review of FCOG's Administrative Modification No. 10 to the 2023 FTIP. The Executive Director finds that these proposed changes are consistent with the FSTIP/FTIP Amendment and Administrative Modification Procedures, the 2022 Regional Transportation Plan, and the Public Participation Plan adopted by the Fresno COG Policy Board; therefore, approves these changes. FCOG certifies that all projects included in this modification are not included in any other amendment or modification to the 2023 FTIP currently out for public review or approval.

This administrative modification increases programming capacity by \$55,000, which relies on the State's federal programming capacity. Our next amendment will update the financial information to reflect actual funding to support the added programming capacity.

**Please see;
Attachment A for the Summary of Changes,
Attachment B for the Project Listings, and
Attachment C for the Financial Constraint.**

It should be noted that the changes to these projects do not require a re-determination of the air quality conformity analysis. Per FCOG's adopted Policies and Procedures, you should know that Administrative Modifications will be used whenever "minor" changes related to project costs, selection, or programming occur. The projects being adjusted meet the criteria.

Under this delegated authority received from Caltrans, Administrative Modifications do not require Federal Highway Administration, Federal Transit Administration, or Caltrans approval. The purpose of this letter is to notify Caltrans, the Federal Highway Administration, and the Federal Transit Administration that this Administrative Modification has occurred. We have

updated our FresnoTrak system to reflect this amendment and will upload information into the California Transportation Improvement Program System (CTIPS). If you have any questions or comments, please call Christina White at (559) 233-4148 ext. 240.

Sincerely,

A handwritten signature in blue ink that reads "Tony Boren". The signature is written in a cursive style and is positioned over a faint, dotted grid background.

TONY BOREN, Executive Director
Fresno Council of Governments

cc (electronic):

Full Electronic Copy

Michael Morris, Federal Highway Administration
Antonio Johnson, Federal Highway Administration
Nicholas Hernandez, Federal Transit Administration
Michael Navarro, Caltrans District 6

Transmittal Letter Only

Diana Gomez, Caltrans District 06
James Perrault, Caltrans District 06
Molly Boyett, SJVAPCD **
Alex Marcucci, TC
Karina O'Conner, US Environmental Protection Agency
Executive Directors, Valley COG
Dennis Wade, California Air Resources Board **

ATTACHMENT A
SUMMARY OF CHANGES

FRESNO COUNCIL OF GOVERNMENTS
 FORMAL AMENDMENT NO. 10 TO THE 2023 FTIP
 CHANGE REPORT OF 08/24/2023 in (1,000's)

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES
FRE150008									
Huron, City of	FRE150008	Lassen Avenue Union Pacific Railroad Crossing Sidewalks	Lassen Avenue (SR 269) to UPRR crossing between 9th Street and 10th Street; Construct pedestrian sidewalks	10%	\$55	\$547	\$602	Increase Funding STBG - STP: ▶ Add funds in 22/23 in ENG for \$55 - NEW PHASE Total project cost increased from \$547 to \$602	Administrative Amendment 23-10 to amend \$55,000 into STBG-PE 22/23 and \$6,309 Toll Credits 22/23. Confirmed with Jackie Kahr's.
				TOTALS	\$55	\$547	\$602		

ATTACHMENT B
PROJECT LISTINGS

**Fresno Council of Governments
2024 Federal Transportation Improvement Program
Fresno County Region**

PRIOR

Lead Agency: Huron, City of

FRE150008		AMENDMENT: 23-01							
Project Title:Lassen Avenue Union Pacific Railroad Crossing Sidewalks								CALTRANS_FED_ID:5305	
Project Description: Lassen Avenue (SR 269) to UPRR crossing between 9th Street and 10th Street; Construct pedestrian sidewalks								016,	
Toll Cred Comment: TOLL CREDITS OF \$50,044 WILL BE USED TO MATCH FY26 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$8,144 WILL BE USED TO MATCH FY16 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE, TOLL CREDITS OF \$4,588 WILL BE USED TO MATCH FY21 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE								CALTRANS_FED_ID:STP	
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Air Quality - Bicycle and pedestrian facilities.									
		Cost Difference: \$0			Est Total Cost: \$547,296			Open to Traffic:	
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	TOTAL	
STBG - STP	PE	\$111,000						\$111,000	
	RW								
	CON					\$436,296		\$436,296	
	TOTAL	\$111,000				\$436,296		\$547,296	
	TOTAL PE	\$111,000	\$0	\$0	\$0	\$0	\$0	\$111,000	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$0	\$0	\$0	\$436,296	\$0	\$436,296	
	TOTAL TOTAL	\$111,000				\$436,296		\$547,296	

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region**

AMENDED

Lead Agency: Huron, City of

FRE150008		AMENDMENT: 23-10							
Project Title:Lassen Avenue Union Pacific Railroad Crossing Sidewalks								CALTRANS_FED_ID:5305	
Project Description: Lassen Avenue (SR 269) to UPRR crossing between 9th Street and 10th Street; Construct pedestrian sidewalks								016,	
Toll Cred Comment: TOLL CREDITS OF \$50,044 WILL BE USED TO MATCH FY26 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$8,144 WILL BE USED TO MATCH FY16 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE, TOLL CREDITS OF \$4,588 WILL BE USED TO MATCH FY21 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE, TOLL CREDITS OF \$6,309 WILL BE USED TO MATCH FY23 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE								CALTRANS_FED_ID:STP	
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Air Quality - Bicycle and pedestrian facilities.				
		Cost Difference: \$55,000		Est Total Cost: \$602,296			Open to Traffic:		
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	TOTAL	
STBG - STP	PE	\$111,000	\$55,000					\$166,000	
	RW								
	CON					\$436,296		\$436,296	
	TOTAL	\$111,000	\$55,000			\$436,296		\$602,296	
	TOTAL PE	\$111,000	\$55,000	\$0	\$0	\$0	\$0	\$166,000	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$0	\$0	\$0	\$436,296	\$0	\$436,296	
	TOTAL TOTAL	\$111,000	\$55,000			\$436,296		\$602,296	

ATTACHMENT C
REVISED FINANCIAL CONSTRAINT

TABLE 1: REVENUE

FRESNO COUNCIL OF GOVERNMENTS
 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 23-10
 (\$'s in 1,000)

Funding Source		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior 23-09	Current 23-10	Prior 23-09	Current 23-10	Prior 23-09	Current 23-10	Prior 23-09	Current 23-10	
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax										
	Gas Tax (Subventions to Cities)										
	Gas Tax (Subventions to Counties)										
	Other Local Funds	\$10,711	\$10,711	\$3,958	\$3,958	\$34,476	\$34,476	\$31,997	\$31,997	\$81,142	
	County General Funds	\$2,864	\$2,864	\$1,366	\$1,366	\$16,222	\$16,222	\$18,477	\$18,477	\$38,929	
	City General Funds	\$2,561	\$2,561	\$1,969	\$1,969	\$2,668	\$2,668	\$10,821	\$10,821	\$18,019	
	Street Taxes and Developer Fees	\$5,286	\$5,286	\$623	\$623	\$15,586	\$15,586	\$2,699	\$2,699	\$24,194	
	RSTP Exchange funds										
	Transit	\$1,475	\$1,475	\$1,490	\$1,490	\$1,838	\$1,838			\$4,803	
Transit Fares	\$1,475	\$1,475	\$1,490	\$1,490	\$1,838	\$1,838			\$4,803		
Other (See Appendix 1)	\$12,447	\$12,447	\$9,070	\$9,070	\$7,330	\$7,330	\$7,248	\$7,248	\$36,095		
Local Total	\$24,633	\$24,633	\$14,518	\$14,518	\$43,644	\$43,644	\$39,245	\$39,245	\$122,040		
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax	\$19,662	\$19,662	\$70,437	\$70,437	\$574	\$574	\$3,552	\$3,552	\$94,225	
	Other (See Appendix 2)										
Regional Total	\$19,662	\$19,662	\$70,437	\$70,437	\$574	\$574	\$3,552	\$3,552	\$94,225		
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$120,992	\$120,992	\$55,935	\$55,935	\$85,361	\$85,361	\$15,355	\$15,355	\$277,643	
	SHOPP	\$120,992	\$120,992	\$51,515	\$51,515	\$85,361	\$85,361	\$15,355	\$15,355	\$273,223	
	SHOPP Prior										
	State Minor Program			\$4,420	\$4,420					\$4,420	
	State Transportation Improvement Program (STIP) ¹	\$399	\$399	\$399	\$399	\$75,745	\$75,745	\$399	\$399	\$76,942	
	STIP	\$399	\$399	\$399	\$399	\$75,745	\$75,745	\$399	\$399	\$76,942	
	STIP Prior										
	State Bond	\$1,480	\$1,480							\$1,480	
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$1,480	\$1,480							\$1,480	
	Active Transportation Program (ATP) ¹	\$2,369	\$2,369	\$637	\$637	\$1,815	\$1,815			\$4,821	
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹	\$12,426	\$12,426	\$5,836	\$5,836	\$2,058	\$2,058	\$4,379	\$4,379	\$24,699	
Road Repair and Accountability Act of 2017 (SB1)	\$225	\$225	\$1,807	\$1,807	\$21	\$21			\$2,053		
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other (See Appendix 3)	\$3,525	\$3,525	\$1,700	\$1,700					\$5,225		
State Total	\$141,416	\$141,416	\$66,314	\$66,314	\$165,000	\$165,000	\$20,133	\$20,133	\$392,863		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$14,956	\$14,956							\$14,956	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas	\$5,654	\$5,654	\$2,345	\$2,345	\$2,392	\$2,392			\$10,391	
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants	\$7,193	\$7,193	\$762	\$762					\$7,955	
	FTA Transfer from Prior FTIP										
Other (See Appendix 4)											
Federal Transit Total	\$27,803	\$27,803	\$3,107	\$3,107	\$2,392	\$2,392			\$33,302		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$24,813	\$24,813	\$13,391	\$13,391	\$13,386	\$13,386	\$13,382	\$13,382	\$64,972	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)	\$1,265	\$1,265							\$1,265	
	High Priority Projects (HPP) and Demo	\$1,940	\$1,940							\$1,940	
	Highway Safety Improvement Program (HSIP)	\$3,057	\$3,057	\$3,309	\$3,309	\$740	\$740			\$7,106	
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$21,800	\$21,800	\$13,509	\$13,509	\$13,504	\$13,504	\$13,500	\$13,500	\$62,313		
Tribal Transportation Program	\$868	\$868	\$218	\$218	\$218	\$218	\$218	\$218	\$1,522		
Other (see Appendix 5)	\$9,296	\$9,296	\$288	\$288	\$3,000	\$3,000	\$3,712	\$3,712	\$16,296		
Federal Highway Total	\$63,039	\$63,039	\$30,715	\$30,715	\$30,848	\$30,848	\$30,812	\$30,812	\$155,414		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
Federal Total		\$90,842	\$90,842	\$33,822	\$33,822	\$33,240	\$33,240	\$30,812	\$30,812	\$188,716	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL		\$276,553	\$276,553	\$185,091	\$185,091	\$242,458	\$242,458	\$93,742	\$93,742	\$797,844	

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

² CMAQ revenues include \$4 Million SACOG CMAQ apportionment repayment in FY2023.

³ STBG revenues include \$7 Million SACOG STBG apportionment repayment in FY2023.

⁴ CMAQ revenues include \$7 Million SACOG CMAQ apportionment repayment in FY2023.

⁵ Tribal Transportation Program Projects (TTP) are listed in the FTIP, but not programmed individually or in a group listing.

Template Updated: 2/1/2022

TABLE 1: REVENUE - APPENDICES

FRESNO COUNCIL OF GOVERNMENTS
 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 23-10
 (\$'s in 1,000)

Appendix 1 - Local Other									
Local Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Funds - Local Transportation Funds	\$5,618	\$5,618	\$5,332	\$5,332	\$5,474	\$5,474			\$16,834
Measure C - Local	\$1,798	\$1,798	\$2,923	\$2,923	\$1,353	\$1,253	\$691	\$691	\$6,735
Local Funds - Agency	\$10,121	\$10,121	\$815	\$815	\$503	\$503	\$6,557	\$6,557	\$17,996
Local Funds - Private Funds									
Local Funds - Local Transportation Funds - Advance Construction	-\$5,260	-\$5,260							-\$5,260
Local Other Total	\$12,447	\$12,447	\$9,070	\$9,070	\$7,330	\$7,330	\$7,248	\$7,248	\$36,095

Appendix 2 - Regional Other									
Regional Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix 3 - State Other									
State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Other State - State Cash	\$1,250	\$1,250							\$1,250
Other State - State Local Partnership (SLPP)									
Other State - Transit (TRCP)									
Other State - State Cash (SHOPP G13 Contingency)									
Other State - State SB1 State of Good Repair (SGR)	\$1,100	\$1,100	\$600	\$600					\$1,700
Other State - Low Carbon Transit Operations (LCTOP)	\$1,175	\$1,175	\$1,100	\$1,100					\$2,275
State Other Total	\$3,525	\$3,525	\$1,700	\$1,700					\$5,225

Appendix 4 - Federal Transit Other									
Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix 5 - Federal Highway Other									
Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CRRSAA (COVID Relief Funds)	\$4,536	\$4,536							\$4,536
2022 Appropriations Earmarks					\$3,000	\$3,000			\$3,000
COVID-19 COVID Relief Funds-STIP	\$4,760	\$4,760							\$4,760
COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING			\$288	\$288			\$3,712	\$3,712	\$4,000
Federal Highway Other Total	\$9,296	\$9,296	\$288	\$288	\$3,000	\$3,000	\$3,712	\$3,712	\$16,296

Appendix 6 - Federal Railroad Administration Other									
Federal Railroad Administration Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other									
Innovative Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

FRESNO COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 23-10
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)									
		FY 2023		FY 2024		FY 2025		FY 2026		TOTAL CURRENT	
		Amendment		Amendment		Amendment		Amendment			
		Prior 23-09	Current 23-10	Prior 23-09	Current 23-10	Prior 23-09	Current 23-10	Prior 23-09	Current 23-10		
LOCAL	Local Total	\$24,633	\$24,633	\$14,518	\$14,518	\$43,455	\$43,644	\$39,245	\$39,245		\$122,040
REGIONAL	Tolls										
	Bridge Corridor										
	Regional Sales Tax Other (See Appendix A)	\$19,662	\$19,662	\$70,437	\$70,437	\$574	\$574	\$3,552	\$3,552	\$94,225	
	Regional Total	\$19,662	\$19,662	\$70,437	\$70,437	\$574	\$574	\$3,552	\$3,552	\$94,225	
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$120,992	\$120,992	\$55,935	\$55,935	\$85,361	\$85,361	\$15,355	\$15,355	\$277,643	
	SHOPP	\$120,992	\$120,992	\$51,515	\$51,515	\$85,361	\$85,361	\$15,355	\$15,355	\$273,223	
	SHOPP Prior										
	State Minor Program			\$4,420	\$4,420					\$4,420	
	State Transportation Improvement Program (STIP) ¹	\$399	\$399	\$399	\$399	\$75,745	\$75,745	\$399	\$399	\$76,942	
	STIP	\$399	\$399	\$399	\$399	\$75,745	\$75,745	\$399	\$399	\$76,942	
	STIP Prior										
	State Bond	\$1,480	\$1,480							\$1,480	
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$1,480	\$1,480							\$1,480	
	Active Transportation Program ¹	\$2,369	\$2,369	\$637	\$637	\$1,815	\$1,815			\$4,821	
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹	\$12,426	\$12,426	\$5,836	\$5,836	\$2,058	\$2,058	\$4,379	\$4,379	\$24,699	
Road Repair and Accountability Act of 2017 (SB1)	\$225	\$225	\$1,807	\$1,807	\$21	\$21			\$2,053		
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other (See Appendix B)	\$3,525	\$3,525	\$1,700	\$1,700					\$5,225		
	State Total	\$141,416	\$141,416	\$66,314	\$66,314	\$165,000	\$165,000	\$20,133	\$20,133	\$392,863	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$14,956	\$14,956							\$14,956	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas	\$5,654	\$5,654	\$2,345	\$2,345	\$2,392	\$2,392			\$10,391	
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants	\$7,193	\$7,193	\$762	\$762					\$7,955	
	FTA Transfer from Prior FTIP Other (See Appendix C)										
	Federal Transit Total	\$27,803	\$27,803	\$3,107	\$3,107	\$2,392	\$2,392			\$33,302	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$17,856	\$17,856	\$13,379	\$13,379	\$12,756	\$12,756	\$12,893	\$12,893	\$56,884	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)	\$1,265	\$1,265							\$1,265	
	High Priority Projects (HPP) and Demo	\$1,940	\$1,940							\$1,940	
	Highway Safety Improvement Program (HSIP)	\$3,057	\$3,057	\$3,309	\$3,309	\$740	\$740			\$7,106	
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
Recreational Trails Program											
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBGR/RSTP)	\$20,296	\$20,351	\$12,982	\$12,982	\$13,465	\$13,465	\$13,080	\$13,080	\$59,878		
Tribal Transportation Program	\$868	\$868	\$218	\$218	\$218	\$218	\$218	\$218	\$1,522		
Other (see Appendix D)	\$9,296	\$9,296	\$288	\$288	\$3,000	\$3,000	\$3,712	\$3,712	\$16,296		
	Federal Highway Total	\$54,578	\$54,633	\$30,176	\$30,176	\$30,179	\$30,179	\$29,903	\$29,903	\$144,891	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total	\$82,381	\$82,436	\$33,283	\$33,283	\$32,571	\$32,571	\$29,903	\$29,903	\$178,193	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL		\$268,092	\$268,147	\$184,552	\$184,552	\$241,600	\$241,789	\$92,833	\$92,833	\$787,321	

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.
2. CMAQ program includes \$4 Million SACOG CMAQ apportionment repayment in FY2023.
3. STBG program includes \$7 Million SACOG STBG apportionment repayment in FY2023.
4. CMAQ program includes \$7 Million SACOG CMAQ apportionment repayment in FY2023.
5. Tribal Transportation Program Projects (TTP) are listed in the FTIP, but not programmed individually or in a group listing

TABLE 3: REVENUE-PROGRAMMED

FRESNO COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 23-10
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2023		FY 2024		FY 2025		FY 2026			
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		23-09	23-10	23-09	23-10	23-09	23-10	23-09	23-10		
LOCAL	Local Total					\$189					
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax										
	Other										
	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) ¹										
	SHOPP										
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program (STIP) ¹										
	STIP										
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program ¹										
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹										
	Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other											
	State Total										
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas										
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other										
		Federal Transit Total									
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$6,957	\$6,957	\$12	\$12	\$630	\$630	\$489	\$489	\$8,088
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)											
Coordinated Border Infrastructure Program											
Federal Lands Access Program											
Federal Lands Transportation Program											
GARVEE Bonds Debt Service Payments											
Highway Infrastructure Program (HIP)											
High Priority Projects (HPP) and Demo											
Highway Safety Improvement Program (HSIP)											
National Highway Freight Program (NHFP)											
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)											
Railway-Highway Crossings Program											
Recreational Trails Program											
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBGP/RSTP)		\$1,504	\$1,449	\$527	\$527	\$39	\$39	\$420	\$420	\$2,435	
Tribal Transportation Program											
Other											
	Federal Highway Total	\$8,461	\$8,406	\$539	\$539	\$669	\$669	\$909	\$909	\$10,523	
FEDERAL RAIL	Other Federal Railroad Administration										
	Federal Railroad Administration Total										
	Federal Total	\$8,461	\$8,406	\$539	\$539	\$669	\$669	\$909	\$909	\$10,523	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other										
	Innovative Financing Total										
REVENUE - PROGRAM TOTAL		\$8,461	\$8,406	\$539	\$539	\$858	\$669	\$909	\$909	\$10,523	