

DATE: May 14, 2021

TO: Interagency Consultation Partners and Public

FROM: Suzanne Martinez, Associate Regional Planner

RE: Availability of Draft 2021 FTIP Amendment No. 3, Draft 2018 RTP Amendment No. 5, and Draft 2021 Conformity Analysis for Interagency Consultation and Public Review

The Fresno Council of Governments (Fresno COG) is proposing a Draft 2021 Federal Transportation Improvement Program Amendment No. 3 (2021 FTIP Amendment No. 3) and 2018 Regional Transportation Plan Amendment No. 5 (2018 RTP Amendment No. 5) and the Corresponding Conformity Analysis. Associated documentation is attached as indicated below.

- 2021 FTIP Amendment No. 3: **Attachment 1** includes the 2021 FTIP Amendment No. 3, which is a near-term listing of capital improvement and operational expenditures utilizing federal and state monies for transportation projects in Fresno County during the next four years. The attachment also includes the corresponding updated FTIP financial plan.
- 2018 RTP Amendment No. 5: **Attachment 2** includes a summary of programming changes to the 2018 RTP and corresponding financial table updates. Draft Amendment No. 5 is necessary to reflect funding, open to traffic date, and scope changes to regionally significant, capacity increasing projects. The amendment changes are consistent with the design concept and scope or schedule of existing regionally significant projects, and does not change the time frame of the transportation plan.
- **Conformity Requirements: Attachment 3** includes the Draft 2021 Conformity Analysis, which supports a finding that the 2021 FTIP Amendment No. 3 and 2018 RTP Amendment No. 5 meet air quality conformity requirements for ozone and particulate matter. The Draft Conformity Analysis also addresses upcoming conformity budgets in the SJV 2016 Moderate Area PM2.5 Plan for the 2012 PM2.5 standard and 2018 PM2.5 Plan addressing the 1997 PM2.5 and 2012 PM2.5 serious nonattainment area requirements, which are currently undergoing EPA review. Should EPA act on these additional SIP elements, this conformity analysis includes an “upcoming budget test” in case the new transportation conformity budgets become available.
- **Public Involvement: Attachment 4** includes the Draft Public Notice and Adoption Resolution.

City of Clovis
City of Coalinga
City of Firebaugh
City of Fowler
City of Fresno
City of Huron
City of Kerman
City of Kingsburg
City of Mendota
City of Orange Cove
City of Parlier
City of Reedley
City of San Joaquin
City of Sanger
City of Selma
County of Fresno

The public review and comment period is open for 30 days commencing on May 14, 2021 and ending on June 14, 2021. A public hearing will be held on June 3, 2021 at 5 p.m.; comments are due by 5 p.m. on June 14, 2021. These documents can also be viewed on the Fresno COG website at www.fresnocog.org.

At their May 27, 2021 regular meeting, staff will request delegated authority from the Fresno COG Policy Board authorizing Fresno COG's Executive Director to approve the documents, via resolution, upon the close of the public comment period and review of all comments. The meeting will be at the address noted above. Upon the Executive Director's approval, the documents will then be submitted to state and federal agencies for approval.

In conclusion, the Draft 2021 FTIP Amendment No. 3, Draft 2018 RTP Amendment No. 5, and Draft 2021 Conformity Analysis meet all applicable transportation planning requirements per 23 CFR Part 450, 40 CFR Part 93, and conform to the applicable SIPs.

If you have any questions, or would like to submit comments, please contact:

Draft 2021 FTIP Amendment No.3 and Draft 2018 RTP Amendment No. 5:
Suzanne Martinez at (559) 233-4148 x240 or smartinez@fresnocog.org.

Draft 2021 Conformity Analysis:
Braden Duran at (559) 233-4148 x217 or bduran@fresnocog.org

ATTACHMENT 1

2021 FTIP AMENDMENT NO. 3

- **FTIP CHANGE SUMMARIES**
- **FTIP PROJECT LISTINGS**
- **UPDATED FTIP FINANCIAL PLAN**

FRESNO COUNCIL OF GOVERNMENTS
FORMAL FTIP AMENDMENT NO. 3 TO THE 2021 FTIP
CHANGE REPORT AS OF 5/14/2021 in (\$1000)

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES
Caltrans	FRE150055	Excelsior Expressway - HWY 41: Kings County Line to Elkhorn Ave	Near the city of Fresno, HWY 41 from the Kings County line to Elkhorn Avenue. Widen from 2-lane to 4-lane expressway.	0%	\$100	\$68,000	\$68,100	Change Reason: Revise Project Completion Date, Increase Funding Changed Project Completion Date: - from "2028" to "2027" Increase Funding AGENCY: ► Add funds in 23/24 in ENG for \$100 Total project cost increased from \$68,000 to \$68,100	Increase PE by \$100K in 23/24. Addition adds project to the 4-year element of the FTIP. Revise Open Traffic Year to 2027.
Caltrans	FRE111351	I5-SR 198 Interchange	Interchange Improvements (Measure C Project L in the Rural Regional Program)	0%	\$0	\$18,236	\$0	Change Reason: Delete Project Total project cost decreased from \$18,236 to \$0	Delete Project from FTIP. Project remains programmed on 2018 RTP with revised completion date of 2033
Caltrans	FRE111352	SR 99 @ American Avenue Interchange	American Ave @ SR 99-Interchange Improvements (Measure C Project RK in the Rural Regional Program)	-100%	-\$61,950	\$61,950	\$0	Change Reason: Delet Project Delete project Decrease Funding Measure C - Regional: — Delete funds in 17/18 in ENG for \$350 — Delete funds in 18/19 in ENG for \$3,322 — Delete funds in 20/21 in ENG for \$3,978, ROW for \$3,200 — Delete funds in 23/24 in CON for \$51,100 Total project cost decreased from \$61,950 to \$0	Project being combined with FRE111355
Caltrans	FRE111355	South Fresno SR99 Corridor Project	On Route 99 in Fresno County and near Fresno, from 0.1 mile north of Clovis Avenue Undercrossing to 0.1 mile south of Church Avenue Undercrossing. [PPNO6288 (CTIPS 103-0000-0391) combines 2 interchange projects including FRE111355 (CTIPS 203-0000-0756) and FRE111352 (CTIPS 203-0000-0752)] (Measure C Project M in the Urban Regional Program)	57%	\$49,950	\$87,163	\$137,113	Change Reason: Revise project Title, Revise Project Description/Scope (combined with FRE111352), Revise Project Completion Date, Increase funding Changed Project Title: - from "SR 99 Interchange-North & Cedar" to "South Fresno SR99 Corridor Project" Change Project Description: - from "North/Cedar/SR 99-Improve Interchange (Measure C Project M in the Urban Regional Program - South Fresno Interchange Project on CTIPS)" Changed Project Completion Date: - from "2027" to "2026" Increase Funding Measure C - Regional: ► Add funds in 17/18 in ENG for \$350 ► Add funds in 18/19 in ENG for \$3,322 + Increase funds in 20/21 in ENG from \$6,200 to \$10,178 ► Add funds in 20/21 in ROW for \$1,000 - Decrease funds in 21/22 in ROW from \$18,100 to \$10,000 - Decrease funds in 22/23 in ROW from \$7,500 to \$4,100 + Increase funds in 23/24 in CON from \$9,754 to \$62,554 Total project cost increased from \$87,163 to \$137,113	Project elements from FRE111352 are being combined with this project. Changed in Open to traffic date, 2027 to 2026.

FRESNO COUNCIL OF GOVERNMENTS
FORMAL FTIP AMENDMENT NO. 3 TO THE 2021 FTIP
CHANGE REPORT AS OF 5/14/2021 in (\$1000)

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES
Caltrans	FRE190013	SR 99 Interchange - Central & Chestnut	SR99 at Central/Chestnut - Improve Interchange (Measure C Project AA in the Rural Regional Program - Tier 2)	131%	\$61,859	\$47,141	\$109,000	Change Reason: Revise Project Completion Date, Increase Funding Changed Project Completion Date: - from "2028" to "2029" Increase Funding Future Need - Future Funds: + Increase funds in 26/27 in ENG from \$7,071 to \$9,000 + Increase funds in 26/27 in ROW from \$11,785 to \$25,000 + Increase funds in 26/27 in CON from \$28,285 to \$75,000 Total project cost increased from \$47,141 to \$109,000	Increase funding, revise open to traffic year
Various Agencies	FRE190006	Grouped Projects for Safety Improvements - Various Agencies (Traffic Signals)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories- Intersection signalization projects at individual intersections	22%	\$1,421	\$6,587	\$8,008	CMAQ - Total project cost increased from \$6,587 to \$8,008	Added 1 project to the back-up listing
TOTALS:					\$51,380	\$289,077	\$322,221		

FRESNO COUNCIL OF GOVERNMENTS
 FORMAL AMENDMENT NO. 3 TO THE 2021 FTIP
 CHANGES TO THE GROUPED PROJECT LISTING AS OF 5/14/2021 in (\$1000)

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES
FRE190006: 1 Project									
Clovis, City of	LSTMP727	FRE190006 - Shepherd Ave Signal Interconnect from Peach to DeWolf	Shepherd Ave from Peach Ave to DeWolf Ave; Signal interconnect including installation of fiber optics and associated equipment	100%	\$1,421	\$0	\$1,421	CMAQ - New Project CMAQ - Congestion Mitigation Regional: ► Add funds in 21/22 in ENG for \$115 ► Add funds in 23/24 in CON for \$1,143 CITY: ► Add funds in 21/22 in ENG for \$15 ► Add funds in 23/24 in CON for \$148 Total project cost \$1,421	New CMAQ RB Project
					\$1,421	\$0	\$1,421		

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Caltrans

FRE111351		DELETED					AMENDMENT: 20-03		
Project Title:I5-SR 198 Interchange Project Description: Interchange Improvements (Measure C Project L in the Rural Regional Program)								CTIPS_ID:20300000748	
Sys: State Hwy	Rt: 5	TCM: No	Model #: 1019	Cl:Y	Exempt Category: Non-Exempt				
				Cost Difference: \$0		Est Total Cost: \$18,236,000		Open to Traffic: 2033	
Phase		PRIOR	20/21	21/22	22/23	23/24	24/25BEYOND		TOTAL
Measure C - Regional		PE					\$4,208,000		\$4,208,000
		RW					\$0		
		CON					\$14,028,000		\$14,028,000
		TOTAL					\$18,236,000		\$18,236,000
TOTAL PE		\$0	\$0	\$0	\$0	\$0	\$0	\$4,208,000	\$4,208,000
TOTAL RW		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL CON		\$0	\$0	\$0	\$0	\$0	\$0	\$14,028,000	\$14,028,000
TOTAL TOTAL								\$18,236,000	\$18,236,000

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Caltrans

FRE111352	DELETED	AMENDMENT: 20-03
Project Title: SR 99 @ American Avenue Interchange Project Description: American Ave @ SR 99-Interchange Improvements (Measure C Project RK in the Rural Regional Program)		CTIPS_ID: 20300000752
Sys: State Hwy Rt: 99 TCM: No Model #: 1064 Cl: Y Exempt Category: Non-Exempt		
Cost Difference: \$-61,950,000 Est Total Cost: \$61,950,000 Open to Traffic: 2027		
Phase	PRIOR	20/21 21/22 22/23 23/24 24/25 BEYOND TOTAL
TOTAL PE		
TOTAL RW		
TOTAL CON		
TOTAL TOTAL		

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Caltrans

FRE111355							AMENDMENT: 20-03			
Project Title:South Fresno SR99 Corridor Project Project Description: On Route 99 in Fresno County and near Fresno, from 0.1 mile north of Clovis Avenue Undercrossing to 0.1 mile south of Church Avenue Undercrossing. [PPNO6288 (CTIPS 103-0000-0391) combines 2 interchange projects including FRE111355 (CTIPS 203-0000-0756) and FRE111352 (CTIPS 203-0000-0752)] (Measure C Project M in the Urban Regional Program) Sys: State Hwy Rt: 99 TCM: No Model #: 917 & Cl:Y Exempt Category: Non-Exempt							CTIPS_ID:20300000756, EA_NUMBER:0H240			
			Cost Difference: \$49,950,000		Est Total Cost: \$137,113,000		Open to Traffic: 2026			
		Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND		TOTAL
Measure C - Regional		PE	\$3,935,000	\$10,178,000						\$14,113,000
		RW		\$1,000,000	\$10,000,000	\$4,100,000				\$15,100,000
		CON					\$62,554,000		\$62,554,000	
		TOTAL	\$3,935,000	\$11,178,000	\$10,000,000	\$4,100,000		\$62,554,000		\$91,767,000
RIP - STIP AC		PE	\$3,000,000							\$3,000,000
		RW								
		CON					\$42,346,000		\$42,346,000	
		TOTAL	\$3,000,000				\$42,346,000		\$45,346,000	
		TOTAL PE	\$6,935,000	\$10,178,000	\$0	\$0	\$0	\$0	\$0	\$17,113,000
		TOTAL RW	\$0	\$1,000,000	\$10,000,000	\$4,100,000		\$0	\$0	\$15,100,000
		TOTAL CON	\$0	\$0	\$0	\$0	\$104,900,000		\$0	\$104,900,000
		TOTAL TOTAL	\$6,935,000	\$11,178,000	\$10,000,000	\$4,100,000		\$104,900,000		\$137,113,000

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Caltrans

FRE150055						AMENDMENT: 20-03			
Project Title:Excelsior Expressway - HWY 41: Kings County Line to Elkhorn Ave Project Description: Near the city of Fresno, HWY 41 from the Kings County line to Elkhorn Avenue. Widen from 2-lane to 4-lane expressway.						CTIPS_ID:10300000340, EA_NUMBER:0S370, PPNO:6705			
Sys: State Hwy Rt: 41 TCM: No Model #: 49 Cl:Y Exempt Category: Non-Exempt									
			Cost Difference: \$100,000		Est Total Cost: \$68,100,000		Open to Traffic: 2027		
		Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND	TOTAL
Future Need - Future Funds		PE						\$0	
		RW						\$0	
		CON						\$58,000,000	\$58,000,000
		TOTAL						\$58,000,000	\$58,000,000
IIP - STIP AC		PE	\$3,000,000						\$3,000,000
		RW	\$5,000,000						\$5,000,000
		CON							
		TOTAL	\$8,000,000						\$8,000,000
Loc Funds - Agency		PE						\$100,000	\$100,000
		RW							
		CON							
		TOTAL						\$100,000	\$100,000
RIP - STIP AC		PE							
		RW	\$2,000,000						\$2,000,000
		CON							
		TOTAL	\$2,000,000						\$2,000,000
		TOTAL PE	\$3,000,000	\$0	\$0	\$0	\$100,000	\$0 \$0	\$3,100,000
		TOTAL RW	\$7,000,000	\$0	\$0	\$0	\$0	\$0 \$0	\$7,000,000
		TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0 \$58,000,000	\$58,000,000
		TOTAL TOTAL	\$10,000,000				\$100,000	\$58,000,000	\$68,100,000

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Caltrans

FRE190013							AMENDMENT: 20-03				
Project Title:SR 99 Interchange - Central & Chestnut Project Description: SR99 at Central/Chestnut - Improve Interchange (Measure C Project AA in the Rural Regional Program - Tier 2)							CTIPS_ID:20300000956				
Sys: State Hwy	Rt: 99	TCM: No	Model #:	CI:Y	Exempt Category: Non-Exempt						
				Cost Difference: \$61,858,771		Est Total Cost: \$109,000,000		Open to Traffic: 2029			
				Phase	PRIOR	20/21	21/22	22/23	23/24	24/25BEYOND	TOTAL
Future Need - Future Funds				PE						\$9,000,000	\$9,000,000
				RW						\$25,000,000	\$25,000,000
				CON						\$75,000,000	\$75,000,000
				TOTAL						\$109,000,000	\$109,000,000
				TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0 \$9,000,000	\$9,000,000
				TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0 \$25,000,000	\$25,000,000
				TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0 \$75,000,000	\$75,000,000
				TOTAL TOTAL						\$109,000,000	\$109,000,000

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Various Agencies

FRE190006 VIRTUAL LUMP SUM						AMENDMENT: 20-03				
Project Title:FRE190006 - Grouped Projects for Safety Improvements - Various Agencies (Traffic Signals) Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories- Intersection signalization projects at individual intersections										
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Other - Intersection signalization projects.					
				Cost Difference: \$1,421,000		Est Total Cost:		Open to Traffic:		
		Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND		TOTAL
		TOTAL					\$108,586			\$108,586
CMAQ - Congestion Mitigation Lifeline		CON					\$108,586			\$108,586
		TOTAL	\$632,159	\$242,222	\$2,690,325	\$1,782,996				\$5,347,702
CMAQ - Congestion Mitigation Regional		CON	\$632,159	\$242,222	\$2,690,325	\$1,782,996				\$5,347,702
		TOTAL		\$14,911		\$271,178		\$47,408	\$1,220,800	\$1,554,297
Loc Funds - City Funds		CON		\$14,911		\$271,178		\$47,408	\$1,220,800	\$1,554,297
		TOTAL		\$845,518					\$845,518	
Loc Funds - County Funds		CON		\$845,518					\$845,518	
		TOTAL	\$15,599	\$9,978	\$126,170					\$151,747
Loc Funds - Local Transportation Funds		CON	\$15,599	\$9,978	\$126,170					\$151,747
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$647,758	\$252,200	\$3,676,924	\$0	\$2,162,760	\$47,408	\$1,220,800	\$8,007,850
		TOTAL TOTAL	\$647,758	\$252,200	\$3,676,924	\$2,162,760		\$47,408	\$1,220,800	\$8,007,850

2021 Federal Transportation Improvement Program Grouped Project Back Up Listing

(Dollars in \$1,000)

May 14, 2021

City of Clovis
City of Coalinga
City of Firebaugh
City of Fowler
City of Fresno
City of Huron
City of Kerman
City of Kingsburg
City of Mendota
City of Orange Cove
City of Parlier
City of Reedley
City of San Joaquin
City of Sanger
City of Selma
County of Fresno

NOTE: The attached listing is an excerpt of the Full 2021 FTIP Grouped Project Back Up listing found on the Fresno COG website at www.fresnocog.org/ftip-back-listings. The attached excerpt identifies backup listing projects that are affected by Formal Amendment #3, and are highlighted in yellow.

**2021 FTIP- GROUPED PROJECT LISTING
FTIP AMENDMENT NO. 3, UPDATED 5/14/2021
(DOLLARS IN \$1,000)**

AGENCY	PROJECT CATEGORY	FTIP	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FEDERAL FUNDS						TOTAL LOCAL	TOTAL FED	TOTAL COST
							PRIOR	FY20/21	FY21/22	FY22/23	FY23/24	FUTURE			
Clovis, City of	CMAQ	'20-00	FRE190006	LSTMP632	Shepherd & Peach Traffic Signal	At the intersection of Shepherd and Peach; Install traffic signal, loop detectors, communication equipment, replace access ramps, and grading/paving	\$59	\$49	\$473	\$0	\$0	\$0	\$75	\$581	\$656
Clovis, City of	CMAQ	'20-00	FRE190006	LSTMP742	Nees & Sunnyside Traffic Signal	At the intersection of Nees and Sunnyside; Install a traffic signal, associated equipment, paving, concrete, and utility relocation	\$0	\$0	\$0	\$0	\$0	\$0	\$1,391	\$0	\$1,391
Clovis, City of	CMAQ	'20-03	FRE190006	LSTMP727	Shepherd Ave Signal Interconnect from Peach to DeWolf	Shepherd Ave from Peach Ave to DeWolf Ave; Signal interconnect including installation of fiber optics and associated equipment	\$0	\$0	\$115	\$0	\$1,143	\$0	\$163	\$1,258	\$1,421
Fresno County	CMAQ	'20-01	FRE190006	LSTMP623	Fowler and Olive Traffic Signal	Intersection of Fowler Ave and Olive Ave; traffic signal installation and roadway improvements	\$512	\$60	\$1,509	\$0	\$0	\$0	\$846	\$2,080	\$2,926
Selma, City of	CMAQ	'20-00	FRE190006	LSTMP735	McCall & Dinuba Traffic Signal	At the intersection of McCall and Dinuba; Install traffic signal (TC)	\$0	\$105	\$93	\$0	\$749	\$0	\$0	\$947	\$947
TOTAL FRE190006 - SAFETY IMPROVEMENTS - TRAFFIC SIGNALS (VARIOUS AGENCIES)							\$632	\$242	\$2,691	\$0	\$1,892	\$0	\$2,552	\$5,456	\$8,008
Coalinga, City of	CMAQ	'20-00	FRE190008	LSTMP633	West Coalinga Multi Use Trail	Lucille Ave between Elm Ave and Monterey Ave, and Monterey Ave between Lucille Ave and Cambridge Ave; Phase 1 of pedestrian and bicycle facilities (TC)	\$138	\$461	\$0	\$0	\$0	\$0	\$0	\$599	\$599
Coalinga, City of	CMAQ	'20-00	FRE190008	LSTMP654	Northwest Coalinga Multi-Use Trail - Segments 1, 2, 13 and 14	Phelps Ave from Posa Chanut to Gregory Way (Segment 1 East), Southside of Los Gatos Creek From Elm Ave to former railroad corridor (Segment 2), Northside of Cambridge Ave from Monterey Ave to e/o Sunset St (Segment 13), and Northside of Coalinga Sports Complex from e/o Sunset St to Elm Ave (Segment 14); Construct Class 1 paved multi-use trail	\$0	\$192	\$304	\$651	\$0	\$0	\$149	\$1,148	\$1,297
Firebaugh, City of	CMAQ	'20-00	FRE190008	LSTMP635	Poso Canal Pedestrian Bridge & Maldonado Park Entrance	Poso Canal near the River Park and Maldonado Park parking lot at Zozaya St and Father Craig St: Pedestrian Improvements; Construct a pedestrian bridge across Poso Canal, and a crossing and entrance to Maldonado Park parking lot. (TC)	\$73	\$443	\$0	\$0	\$0	\$0	\$0	\$516	\$516
Fowler, City of	CMAQ	'20-00	FRE190008	LSTMP636	S. Fowler Ave Sidewalks	Westside of S. Fowler Ave between South Ave and Fresno St; Construct sidewalks (TC)	\$26	\$132	\$0	\$0	\$0	\$0	\$0	\$158	\$158
Huron, City of	CMAQ	'20-00	FRE190008	LSTMP719	Lassen Ave Pedestrian Hybrid Beacons	Lassen Ave at Myrtle Street and Huron Ave; Pedestrian Hybrid Beacons and southside bulbouts (TC)	\$0	\$79	\$0	\$582	\$0	\$0	\$0	\$662	\$662
Reedley, City of	CMAQ	'20-00	FRE190008	LSTMP687	Reed Ave Sidewalks from I to 8th	Westside of Reed Ave; I St to 8th St: Install sidewalks.	\$50	\$0	\$108	\$0	\$0	\$0	\$20	\$157	\$177
San Joaquin, City of	CMAQ	'20-00	FRE190008	LSTMP639	San Joaquin Sidewalks and Bicycle Facilities	Main St at various locations between Manning Ave and California Ave; construct sidewalks At San Joaquin Elementary School San Joaquin Sports Park, and on Main St between Colorado and Nevada Avenues; construct bicycle parking facilities (TC)	\$63	\$361	\$0	\$0	\$0	\$0	\$0	\$424	\$424
TOTAL FRE190008 - BIKE PED PROJECTS - VARIOUS AGENCIES							\$350	\$1,668	\$412	\$1,233	\$0	\$0	\$169	\$3,664	\$3,833
Fresno Area Express (FAX)	CMAQ	'20-00	FRE190009	LSTMP726	Southwest Fresno Route 29	Southwest Fresno transit service expansion on Route No. 29; to include three years of operating support. Expanded route to begin at Courthouse Park and end near intersection of S. Orange Ave and E. Central Ave.	\$0	\$472	\$945	\$945	\$472	\$0	\$367	\$2,834	\$3,201
TOTAL FRE190009 - TRANSIT AGENCY OPERATING ASSISTANCE							\$0	\$472	\$945	\$945	\$472	\$0	\$367	\$2,834	\$3,201

TABLE 1: REVENUE

FRESNO COUNCIL OF GOVERNMENTS
2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 20-03
(\$'s in 1,000)

Funding Source		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2021		FY 2022		FY 2023		FY 2024		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 20-02	Current No. 20-03	Prior No. 20-02	Current No. 20-03	Prior No. 20-02	Current No. 20-03	Prior No. 20-02	Current No. 20-03	
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax										
	Gas Tax (Subventions to Cities)										
	Gas Tax (Subventions to Counties)										
	Other Local Funds	\$13,365	\$13,365	\$7,628	\$7,643	\$8,436	\$8,436	\$23,657	\$23,805	\$53,249	
	County General Funds	\$2,004	\$2,004	\$4,148	\$4,148	\$1,779	\$1,779	\$9,677	\$9,677	\$17,608	
	City General Funds	\$7,559	\$7,559	\$3,228	\$3,243	\$1,139	\$1,139	\$10,658	\$10,806	\$22,747	
	Street Taxes and Developer Fees	\$3,802	\$3,802	\$252	\$252	\$5,518	\$5,518	\$3,322	\$3,322	\$12,894	
	RSTP Exchange funds										
Transit		\$787							\$787		
Transit Fares		\$787							\$787		
Other (See Appendix 1)	\$35,288	\$35,288	\$24,781	\$24,781	\$1,039	\$1,039	\$20,367	\$20,467	\$81,575		
Local Total	\$48,653	\$49,440	\$32,409	\$32,424	\$9,475	\$9,475	\$44,024	\$44,272	\$135,611		
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax	\$75,537	\$73,337	\$18,100	\$10,000	\$24,522	\$21,122	\$62,785	\$64,485	\$168,944	
	Other (See Appendix 2)	\$30,021	\$30,021							\$30,021	
Regional Total	\$105,558	\$103,358	\$18,100	\$10,000	\$24,522	\$21,122	\$62,785	\$64,485	\$198,965		
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$148,432	\$148,432	\$57,369	\$57,369	\$77,037	\$77,037	\$78,230	\$78,230	\$361,068	
	SHOPP	\$148,432	\$148,432	\$57,369	\$57,369	\$77,037	\$77,037	\$78,230	\$78,230	\$361,068	
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program (STIP) ¹	\$20,115	\$20,115	\$399	\$399	\$399	\$399	\$42,745	\$42,745	\$63,658	
	STIP	\$20,115	\$20,115	\$399	\$399	\$399	\$399	\$42,745	\$42,745	\$63,658	
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program (ATP) ¹	\$2,752	\$2,752	\$2,746	\$2,746	\$2,346	\$2,346			\$7,844	
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹	\$3,808	\$3,808	\$2,495	\$2,495	\$1,595	\$1,595	\$203	\$203	\$8,101	
	Road Repair and Accountability Act of 2017 (SB1)	\$1,288	\$1,288							\$1,288	
	Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other (See Appendix 3)	\$33,174	\$33,174	\$44,393	\$44,393			\$293,500	\$293,500	\$371,067		
State Total	\$209,569	\$209,569	\$107,402	\$107,402	\$81,377	\$81,377	\$414,678	\$414,678	\$813,026		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$14,795	\$14,795	\$12,130	\$12,130					\$26,925	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$571	\$571	\$690	\$690					\$1,261	
	5311 - Formula Grants for Rural Areas	\$5,145	\$5,145							\$5,145	
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants	\$7,885	\$7,885	\$3,000	\$3,000					\$10,885	
	FTA Transfer from Prior FTIP										
Other (See Appendix 4)											
Federal Transit Total	\$28,396	\$28,396	\$15,820	\$15,820					\$44,216		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2	\$18,140	\$18,140	\$19,216	\$19,216	\$13,212	\$13,212	\$13,207	\$13,207	\$63,775
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)		\$832	\$832	\$2,926	\$2,926	\$339	\$339			\$4,097
	High Priority Projects (HPP) and Demo		\$1,940	\$1,940							\$1,940
	Highway Safety Improvement Program (HSIP)		\$313	\$313	\$800	\$800	\$3,172	\$3,172			\$4,285
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program		\$1,936	\$1,936							\$1,936
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$13,246	\$13,246	\$13,329	\$13,329	\$13,325	\$13,325	\$13,321	\$13,321	\$53,221
	Other (see Appendix 5)		\$10,541	\$10,541						\$4,535	\$15,076
	Federal Highway Total		\$46,948	\$46,948	\$36,271	\$36,271	\$30,048	\$30,048	\$26,528	\$31,063	\$144,330
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
Federal Total			\$75,344	\$75,344	\$52,091	\$52,091	\$30,048	\$30,048	\$26,528	\$31,063	\$188,546
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL			\$439,124	\$437,711	\$210,002	\$201,917	\$145,422	\$142,022	\$548,015	\$554,498	\$1,336,148

Financial Summary Notes:

¹ State Programs that include both state and federal funds² CMAQ revenues include \$5 Million SACOG CMAQ apportionment repayment in FY2021, and \$6 Million in FY2022.

TABLE 1: REVENUE - APPENDICES

FRESNO COUNCIL OF GOVERNMENTS
2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 20-03
(\$'s in 1,000)

Appendix 1 - Local Other

Local Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Funds - Local Transportation Funds	\$6,508	\$6,508	\$200	\$200	\$252	\$252			\$6,960
Measure C - Local	\$7,458	\$7,458	\$4,599	\$4,599	\$787	\$787	\$231	\$231	\$13,075
Local Funds - Agency	\$8,600	\$8,600	\$19,982	\$19,982			\$20,136	\$20,236	\$48,818
Local Funds - Local Transportation Funds - Advance Construction	\$12,722	\$12,722							\$12,722
Local Other Total	\$35,288	\$35,288	\$24,781	\$24,781	\$1,039	\$1,039	\$20,367	\$20,467	\$81,575

Appendix 2 - Regional Other

Regional Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
RTMF (Regional Transportation Mitigation Fee)	\$30,021	\$30,021							\$30,021
Regional Other Total	\$30,021	\$30,021							\$30,021

Appendix 3 - State Other

State Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Other State - State Cash	\$27,708	\$27,708							\$27,708
Other State - State Local Partnership (SLPP)	\$2,173	\$2,173							\$2,173
Other State - Transit (TIRCP)	\$3,293	\$3,293	\$3,293	\$3,293					\$6,586
Other State - State Cash (SHOPP G13 Contingency)			\$41,100	\$41,100			\$293,500	\$293,500	\$334,600
State Other Total	\$33,174	\$33,174	\$44,393	\$44,393			\$293,500	\$293,500	\$371,067

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
BUILD Discretionary Grant	\$10,541	\$10,541							\$10,541
CRRSAA (COVID Relief Funds)								\$4,535	\$4,535
Federal Highway Other Total	\$10,541	\$10,541						\$4,535	\$15,076

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

FRESNO COUNCIL OF GOVERNMENTS
2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 20-03
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2021		FY 2022		FY 2023		FY 2024		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 20-02	Current No. 20-03	Prior No. 20-02	Current No. 20-03	Prior No. 20-02	Current No. 20-03	Prior No. 20-02	Current No. 20-03	
LOCAL	Local Total		\$45,923	\$46,710	\$32,409	\$32,424	\$9,475	\$9,475	\$44,024	\$44,272	\$132,881
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax		\$75,537	\$73,337	\$18,100	\$10,000	\$24,522	\$21,122	\$62,785	\$64,485	\$168,944
	Other (See Appendix A)		\$30,021	\$30,021							\$30,021
	Regional Total		\$105,558	\$103,358	\$18,100	\$10,000	\$24,522	\$21,122	\$62,785	\$64,485	\$198,965
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$148,432	\$148,432	\$57,369	\$57,369	\$77,037	\$77,037	\$78,230	\$78,230	\$361,068
	SHOPP		\$148,432	\$148,432	\$57,369	\$57,369	\$77,037	\$77,037	\$78,230	\$78,230	\$361,068
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program (STIP) ¹		\$20,115	\$20,115	\$399	\$399	\$399	\$399	\$42,745	\$42,745	\$63,658
	STIP		\$20,115	\$20,115	\$399	\$399	\$399	\$399	\$42,745	\$42,745	\$63,658
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program ¹		\$2,752	\$2,752	\$2,746	\$2,746	\$2,346	\$2,346			\$7,844
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹		\$3,808	\$3,808	\$2,495	\$2,495	\$1,595	\$1,595	\$203	\$203	\$8,101
	Road Repair and Accountability Act of 2017 (SB1)		\$1,288	\$1,288							\$1,288
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Other (See Appendix B)		\$33,174	\$33,174	\$44,393	\$44,393			\$293,500	\$293,500	\$371,067
	State Total		\$209,569	\$209,569	\$107,402	\$107,402	\$81,377	\$81,377	\$414,678	\$414,678	\$813,026
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$14,795	\$14,795	\$12,130	\$12,130					\$26,925
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$571	\$571	\$690	\$690					\$1,261
	5311 - Formula Grants for Rural Areas		\$5,145	\$5,145							\$5,145
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$7,885	\$7,885	\$3,000	\$3,000					\$10,885
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
	Federal Transit Total		\$28,396	\$28,396	\$15,820	\$15,820					\$44,216
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$13,222	\$13,222	\$18,822	\$18,937	\$13,044	\$13,044	\$8,593	\$9,736	\$54,939
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)		\$832	\$832	\$2,926	\$2,926	\$339	\$339			\$4,097
	High Priority Projects (HPP) and Demo		\$1,940	\$1,940							\$1,940
	Highway Safety Improvement Program (HSIP)		\$313	\$313	\$800	\$800	\$3,172	\$3,172			\$4,285
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program		\$1,936	\$1,936							\$1,936
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$12,331	\$12,331	\$12,146	\$12,146	\$12,365	\$12,365	\$1,646	\$1,646	\$38,488
Other (see Appendix D)		\$10,541	\$10,541							\$10,541	
	Federal Highway Total		\$41,115	\$41,115	\$34,694	\$34,809	\$28,920	\$28,920	\$10,239	\$11,382	\$116,226
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$69,511	\$69,511	\$50,514	\$50,629	\$28,920	\$28,920	\$10,239	\$11,382	\$160,442
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$430,561	\$429,148	\$208,425	\$200,455	\$144,294	\$140,894	\$531,726	\$534,817	\$1,305,314

MPO Financial Summary Notes:

¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

FRESNO COUNCIL OF GOVERNMENTS
2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 20-03
(\$'s in 1,000)

Appendix A - Regional Other

Regional Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
RTMF (Regional Transportation Mitigation Fee)	\$30,021	\$30,021							\$30,021
Regional Other Total	\$30,021	\$30,021							\$30,021

Appendix B - State Other

State Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Other State - State Cash	\$27,708	\$27,708							\$27,708
Other State - State Local Partnership (SLPP)	\$2,173	\$2,173							\$2,173
Other State - Transit (TIRCP)	\$3,293	\$3,293	\$3,293	\$3,293					\$6,586
Other State - State Cash (SHOPP G13 Contingency)			\$41,100	\$41,100			\$293,500	\$293,500	\$334,600
State Other Total	\$33,174	\$33,174	\$44,393	\$44,393			\$293,500	\$293,500	\$371,067

Appendix C - Federal Transit Other

Federal Transit Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Transit Other Total									

Appendix D - Federal Highway Other

Federal Highway Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
BUILD Discretionary Grant	\$10,541	\$10,541							\$10,541
Federal Highway Other Total	\$10,541	\$10,541							\$10,541

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Railroad Administration Other Total									

Appendix F - Innovative Finance Other

Innovative Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

FRESNO COUNCIL OF GOVERNMENTS
2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 20-03
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2021		FY 2022		FY 2023		FY 2024		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 20-02	Current No. 20-03	Prior No. 20-02	Current No. 20-03	Prior No. 20-02	Current No. 20-03	Prior No. 20-02	Current No. 20-03	
LOCAL	Local Total	\$2,730	\$2,730							\$2,730
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
		Federal Transit Total								
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$4,918	\$4,918	\$394	\$279	\$168	\$168	\$4,614	\$3,471	\$8,836
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$915	\$915	\$1,183	\$1,183	\$960	\$960	\$11,675	\$11,675	\$14,733
Other								\$4,535	\$4,535	
	Federal Highway Total	\$5,833	\$5,833	\$1,577	\$1,462	\$1,128	\$1,128	\$16,289	\$19,681	\$28,104
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$5,833	\$5,833	\$1,577	\$1,462	\$1,128	\$1,128	\$16,289	\$19,681	\$28,104
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$8,563	\$8,563	\$1,577	\$1,462	\$1,128	\$1,128	\$16,289	\$19,681	\$30,834

ATTACHMENT 2

2018 RTP AMENDMENT NO. 5

- **RTP CHANGE SUMMARIES**
- **RTP PROJECT LISTINGS**
- **UPDATED RTP FINANCIAL PLAN**

**FRESNO COUNCIL OF GOVERNMENTS
FORMAL AMENDMENT NO. 5 TO THE 2018 RTP
CONSTRAINED PROJECT LIST - CHANGE REPORT AS OF 5/14/2021 (In \$1,000)**

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Clovis	LSTMP727	FRE190006 - Shepherd Ave Signal Interconnect from Peach to DeWolf	Shepherd Ave from Peach Ave to DeWolf Ave; Signal interconnect including installation of fiber optics and associated equipment	100%	\$1,421	\$0	\$1,421	New CMAQ TCM Project Total RTP project cost \$1,421	New CMAQ TCM Project
Caltrans	FRE150055/ FRE501717	Excelsior Expressway - HWY 41: Kings County Line to Elkhorn Ave	Near the city of Fresno, HWY 41 from the Kings County line to Elkhorn Avenue. Widen from 2-lane to 4-lane expressway.	0%	\$100	\$68,000	\$68,100	Change Reason: Changed Project Completion Date, Increase Funding Changed Project Completion Date: - from "2028" to "2027" Total RTP project cost increased from \$68,000 to \$68,100	Revise Open Traffic Year to 2027.
Caltrans	FRE111351	I5-SR 198 Interchange	Interchange Improvements (Measure C Project L in the Rural Regional Program)	0%	\$0	\$18,236	\$18,236	Change Reason: Revise Project Completion Date: - from "2031" to "2033" Total RTP project cost remains the same at \$18,236	Revise Open to Traffic Year 2031 to 2033
Caltrans	FRE111352	SR 99 @ American Avenue Interchange	American Ave @ SR 99-Interchange Improvements (Measure C Project RK in the Rural Regional Program)	-100%	-\$59,821	\$59,821	\$0	Delete project Total RTP project cost decreased from \$59,821 to \$0	Project being combined with FRE111355
Caltrans	FRE111355	South Fresno SR99 Corridor Project	On Route 99 in Fresno County and near Fresno, from 0.1 mile north of Clovis Avenue Undercrossing to 0.1 mile south of Church Avenue Undercrossing. [PPNO6288 (CTIPS 103-0000-0391) combines 2 interchange projects including FRE111355 (CTIPS 203-0000-0756) and FRE111352 (CTIPS 203-0000-0752)] (Measure C Project RK and M in the Urban Regional Program)	57%	\$44,065	\$93,048	\$137,113	Change Reason: Revise project Title, Revise Project Description/Scope (combined with FRE111352), Revise Project Completion Date, Increase funding Revise Project Completion Date: - from "2027" to "2026" Total RTP project cost increased from \$93,048 to \$137,113	Project elements from FRE111352 are being combined with this project. Changed in Open to traffic date, 2027 to 2026.
Caltrans	FRE190013	SR 99 Interchange - Central & Chestnut	SR99 at Central/Chestnut - Improve Interchange (Measure C Project AA in the Rural Regional Program - Tier 2)	131%	\$61,859	\$47,141	\$109,000	Change Reason: Revise Project Completion Date, Increase funding Changed Project Completion Date: - from "2028" to "2029" Total RTP project cost increased from \$47,141 to \$109,000	Increase funding, revise open to traffic year
Fresno Area Express (FAX)	FRE501108	Wi-Fi on FAX Buses	Make Wi-Fi available for passengers on all FAX fixed route and paratransit vehicles.	-100%	-\$500	\$500	\$0	Delete project Total RTP project cost decreased from \$500 to \$0	Project deletion requested by agency
					\$47,124	\$286,746	\$333,870		

FRESNO COUNCIL OF GOVERNMENTS
FORMAL AMENDMENT NO. 5 TO THE 2018 RTP
UNCONSTRAINED PROJECT LIST - CHANGE REPORT AS OF 5/14/2021 (In \$1,000)

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno	FRE504182	Alluvial & Sierra Vista RRFB	Rectangular Rapid Flashing Beacon	--	\$83	\$0	\$83	New Unconstrained Bike/Ped Project Open to Traffic Date: 2023 Total RTP project cost \$83	New unconstrained RTP project. Addition requested by City of Fresno
Fresno	FRE504183	Belmont Road Diet, SR 41 to Chestnut	Modify Belmont Ave from 4 LD to 2 LD with bike lanes and pedestrian bulb-outs	--	\$605	\$0	\$605	New Unconstrained Bike/Ped Project Open to Traffic Date: 2035 Total RTP project cost \$605	New unconstrained RTP project. Addition requested by City of Fresno
Fresno	FRE504184	Blackstone Road Diet, Stanislaus to Hedges	Convert Blackstone from a 3 lane facility to 2 lanes with bicycle facilities	--	\$3,624	\$0	\$3,624	New Unconstrained Bike/Ped Project Open to Traffic Date: 2035 Total RTP project cost \$3,624	New unconstrained RTP project. Addition requested by City of Fresno
Fresno	FRE504185	California - Fruit to Ventura: Class IV bicycle facilities	Class IV bicycle facilities	--	\$390	\$0	\$390	New Unconstrained Bike/Ped Project Open to Traffic Date: 2025 Total RTP project cost \$390	New unconstrained RTP project. Addition requested by City of Fresno
Fresno	FRE504186	California/Walnut to Hinton Park Connector	Construct Class I Trail along California from Fanning Ditch to Walnut Avenue/Hinton Park including pavenment markings, high visibility crosswalks, curb reconstructions and extensions, wayfinding, and amenities	--	\$3,410	\$0	\$3,410	New Unconstrained Bike/Ped Project Open to Traffic Date: 2035 Total RTP project cost \$3,410	New unconstrained RTP project. Addition requested by City of Fresno
Fresno	FRE504187	Church and Jensen Avenue Connector Trails	Construct a 2-way cycle track and Class I trails along Church Avenue and Jensen Avenue from MLK to Elm including high visibility crosswalks, pavement markings, wayfinding, bus stop relocations and curb ramp construction/reconstruction	--	\$2,900	\$0	\$2,900	New Unconstrained Bike/Ped Project Open to Traffic Date: 2035 Total RTP project cost \$2,900	New unconstrained RTP project. Addition requested by City of Fresno
Fresno	FRE504188	Clara & North HAWK	HAWK	--	\$607	\$0	\$607	New Unconstrained Bike/Ped Project Open to Traffic Date: 2025 Total RTP project cost \$607	New unconstrained RTP project. Addition requested by City of Fresno

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UNCONSTRAINED PROJECT LIST - CHANGE REPORT AS OF 5/14/2021 (In \$1,000)

Fresno	FRE504189	Clinton - Weber to Marks Road Diet	Modify Clinton Ave from 4 LD to 2 LD with bike lanes	--	\$1,715	\$0	\$1,715	New Unconstrained Bike/Ped Project Open to Traffic Date: 2035 Total RTP project cost \$1,715	New unconstrained RTP project. Addition requested by City of Fresno
Fresno	FRE504190	Clinton & Midtown Trail (west of Millbrook) HAWK	HAWK	--	\$607	\$0	\$607	New Unconstrained Bike/Ped Project Open to Traffic Date: 2025 Total RTP project cost \$607	New unconstrained RTP project. Addition requested by City of Fresno
Fresno	FRE504191	Clinton Avenue Road Diet & Class IV Bicycle Facilities - Marks to First	Modify Clinton from 4LU to 2L w/TWLTL and Class IV Facilities	--	\$1,210	\$0	\$1,210	New Unconstrained Bike/Ped Project Open to Traffic Date: 2035 Total RTP project cost \$1,210	New unconstrained RTP project. Addition requested by City of Fresno
Fresno	FRE504192	Donner & Millbrook RRFB	Rectangular Rapid Flashing Beacon	--	\$83	\$0	\$83	New Unconstrained Bike/Ped Project Open to Traffic Date: 2023 Total RTP project cost \$83	New unconstrained RTP project. Addition requested by City of Fresno
Fresno	FRE504193	Elm Avenue Road Diet Reconstruction and Class IV - Ventura/California to North	Road diet, sidewalk, curb ramps, curb, gutter, road reconstruction, planter protected Class IV, bus stop improvements, HAWK Crossings at Elm Avenue /Reverend Chester Riggins Avenue, and Elm Avenue/Grove Avenue and urban greening	--	\$7,500	\$0	\$7,500	New Unconstrained Bike/Ped Project Open to Traffic Date: 2024 Total RTP project cost \$7,500	New unconstrained RTP project. Addition requested by City of Fresno
Fresno	FRE504194	First - Clinton to Dakota Bike Lanes	Bike Lanes	--	\$1,113	\$0	\$1,113	New Unconstrained Bike/Ped Project Open to Traffic Date: 2026 Total RTP project cost \$1,113	New unconstrained RTP project. Addition requested by City of Fresno
Fresno	FRE504195	First & Home HAWK	HAWK	--	\$607	\$0	\$607	New Unconstrained Bike/Ped Project Open to Traffic Date: 2025 Total RTP project cost \$607	New unconstrained RTP project. Addition requested by City of Fresno
Fresno	FRE504196	First & Thomas HAWK	HAWK	--	\$607	\$0	\$607	New Unconstrained Bike/Ped Project Open to Traffic Date: 2025 Total RTP project cost \$607	New unconstrained RTP project. Addition requested by City of Fresno

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Fresno	FRE504197	First Street Class IV Bicycle Facilities - Tulare to Friant	Class IV bicycle facilities	--	\$3,320	\$0	\$3,320	New Unconstrained Bike/Ped Project Open to Traffic Date: 2030 Total RTP project cost \$3,320	New unconstrained RTP project. Addition requested by City of Fresno
Fresno	FRE504198	Fresno Street Road Diet, California to C Street	Convert Fresno Street from 4 LD to 3 LD with bicycle facilities	--	\$390	\$0	\$390	New Unconstrained Bike/Ped Project Open to Traffic Date: 2035 Total RTP project cost \$390	New unconstrained RTP project. Addition requested by City of Fresno
Fresno	FRE504199	Fresno Street Road Diet, Divisadero to Olive	Convert Fresno Street from a 4 LU to 3 LD with bicycle facilities	--	\$302	\$0	\$302	New Unconstrained Bike/Ped Project Open to Traffic Date: 2035 Total RTP project cost \$302	New unconstrained RTP project. Addition requested by City of Fresno
Fresno	FRE504200	Grantland 2-way Cycle track - Shaw to Parkway	Construct a 2-way cycle track along the west side of Grantland Avenue from Shaw Avenue to Parkway.	--	\$780	\$0	\$780	New Unconstrained Bike/Ped Project Open to Traffic Date: 2027 Total RTP project cost \$3,313	New unconstrained RTP project. Addition requested by City of Fresno
Fresno	FRE504201	Hernodn Canal Trail - Hughes Avenue to Fruit Avenue (1.1 miles)	Construct 1.1 miles of Class I trail along the Herndon Canal from Hughes Avenue to Fruit Avenue including HAWK at West Avenue Crossing and Pedestrian Scramble at Ashlan/West intersection	--	\$4,265	\$0	\$4,265	New Unconstrained Bike/Ped Project Open to Traffic Date: 2025 Total RTP project cost \$4,265	New unconstrained RTP project. Addition requested by City of Fresno
Fresno	FRE504202	Kearney Blvd Trail - West Avenue to Fresno Street (1.33 miles)	Construct 1.33 miles of Class I trail from West Avenue to Fresno Street along south frontage road, including high visibility crosswalks, RRFB, wayfinding, & amenities	--	\$4,400	\$0	\$4,400	New Unconstrained Bike/Ped Project Open to Traffic Date: 2035 Total RTP project cost \$4,400	New unconstrained RTP project. Addition requested by City of Fresno
Fresno	FRE504203	Maple Road Diet, Church to Belmont	Convert Maple from a 4 LU facility to 3 LD with bicycle facilities	--	\$755	\$0	\$755	New Unconstrained Bike/Ped Project Open to Traffic Date: 2035 Total RTP project cost \$755	New unconstrained RTP project. Addition requested by City of Fresno

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Fresno	FRE504204	Merced Street Bicycle Boulevard and Thorne Trail Connector	Convert Merced Street from Thorne to B Street to a bicycle boulevard and construct the Thorne Avenue Class I trail connector from Merced Street to California Street including pavement markings, RRFB, high visibility crosswalks, curb reconstruction and extensions, signal and light pole relocations, trail roundabout connection to the Kearney Trail, wayfinding, rest area, and amenities	--	\$1,130	\$0	\$1,130	New Unconstrained Bike/Ped Project Open to Traffic Date: 2035 Total RTP project cost \$1,130	New unconstrained RTP project. Addition requested by City of Fresno
Fresno	FRE504205	MLK - North to Annadale Class IV Bicycle Facilities	2LD (TWLTL) with Class IV bicycle facilities, sidewalks, curb & gutter	--	\$238	\$0	\$238	New Unconstrained Bike/Ped Project Open to Traffic Date: 2030 Total RTP project cost \$238	New unconstrained RTP project. Addition requested by City of Fresno
Fresno	FRE504206	Herndon - Valentine to Marks Overlay	Herndon - Valentine to Marks Overlay	--	\$1,340	\$0	\$1,340	New Unconstrained Bike/Ped Project Open to Traffic Date: 2023 Total RTP project cost \$1,340	New unconstrained RTP project. Addition requested by City of Fresno
Fresno	FRE504207	Shaw - Blackstone to Palm Overlay	Shaw - Blackstone to Palm Overlay	--	\$3,800	\$0	\$3,800	New Unconstrained Bike/Ped Project Open to Traffic Date: 2025 Total RTP project cost \$3,800	New unconstrained RTP project. Addition requested by City of Fresno
Fresno	FRE504208	Kings Canyon - First to Chestnut reconstruction	Kings Canyon - First to Chestnut reconstruction	--	\$7,500	\$0	\$7,500	New Unconstrained Bike/Ped Project Open to Traffic Date: 2025 Total RTP project cost \$7,500	New unconstrained RTP project. Addition requested by City of Fresno
Fresno	FRE504209	Chestnut-Tulare-Willow-Belmont Sidewalks	Chestnut-Tulare-Willow-Belmont Sidewalks	--	\$1,427	\$0	\$1,427	New Unconstrained Bike/Ped Project Open to Traffic Date: 2023 Total RTP project cost \$1,427	New unconstrained RTP project. Addition requested by City of Fresno
Fresno	FRE504210	Abby Road Diet, Divsadero to Hedges	Convert Abby from a 3 lane facility to 2 lanes with bicycle facilities	--	\$3,624	\$0	\$3,624	New Unconstrained Bike/Ped Project Open to Traffic Date: 2035 Total RTP project cost \$3,624	New unconstrained RTP project. Addition requested by City of Fresno

2018 Regional Transportation Plan

Financial Summary

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AS SHOWN IN ADOPTED 2018 RTP

Project Type	Total Dollars		Number of Projects	
	Dollar Amount	Percentage	Number	Percentage
Bicycle & Pedestrian	\$551,136,000	7.94%	523	16.73%
Streets & Roads Capacity Increasing	\$2,376,021,000	34.21%	372	11.90%
Streets & Roads Operations & Maintenance	\$2,767,824,300	39.85%	2147	68.68%
Transit	\$1,250,255,000	18.00%	84	2.69%
TOTAL	\$6,945,236,300	100.00%	3,126	100.00%

CHANGES AS OF 2021 FTIP UPDATE AND 2018 RTP AMENDMENT NO. 4

Project Type	Total Dollars		Number of Projects	
	Dollar Amount	Percentage	Number	Percentage
Bicycle & Pedestrian	\$561,139,000	7.08%	526	16.69%
Streets & Roads Capacity Increasing	\$2,500,653,000	31.54%	380	12.06%
Streets & Roads Operations & Maintenance	\$3,596,465,300	45.36%	2156	68.42%
Transit	\$1,270,232,000	16.02%	89	2.82%
TOTAL	\$7,928,489,300	100.00%	3,151	100.00%

CHANGES AS OF 2021 FTIP UPDATE AND 2018 RTP AMENDMENT NO. 5

Project Type	Total Dollars		Number of Projects	
	Dollar Amount	Percentage	Number	Percentage
Bicycle & Pedestrian	\$561,139,000	7.04%	526	16.70%
Streets & Roads Capacity Increasing	\$2,546,856,000	31.93%	379	12.03%
Streets & Roads Operations & Maintenance	\$3,597,886,300	45.11%	2157	68.48%
Transit	\$1,269,732,000	15.92%	88	2.79%
TOTAL	\$7,975,613,300	100.00%	3,150	100.00%

2018 Regional Transportation Program (RTP) Financially Constrained Project Listing

(Dollars in \$1,000)

City of Clovis
City of Coalinga
City of Firebaugh
City of Fowler
City of Fresno
City of Huron
City of Kerman
City of Kingsburg
City of Mendota
City of Orange Cove
City of Parlier
City of Reedley
City of San Joaquin
City of Sanger
City of Selma
County of Fresno

NOTE: The attached listing is an excerpt of the full 2018 RTP Financially Constrained Project Listing found on the Fresno COG website at www.fresnocog.org/project/regional-transportation-plan-rtp/. The attached excerpt identifies RTP projects that are affected by RTP Formal Amendment #5, and are highlighted in yellow.

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AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PROJECT TYPE	EST. OPEN TO TRAFFIC	EST. TOTAL COST (\$1,000)
Selma	FRE501713	Orange Avenue - Class 1 Bike Path	Construct Class 1 Bike Path along CID Canal adjacent to Orange Avenue alignment from Lincoln Middle school to Golden State Corridor. Bike path along West Front Street. Path would connect Lincoln School, Roosevelt School, Wilson School & Bretlinger Park to GS corridor.	Bike & Pedestrian	2020	\$2,500
Selma	FRE501708	Upgrade Pedestrian Crossing	Reconfigure pedestrian crossings at irregular intersection	Bike & Pedestrian	2025	\$300
Fresno	FRE501715	Veterans Blvd. Project Phase 1 - Bullard Extension	Extension of Bullard Avenue to Veterans Boulevard; 2 lane divided Bullard Avenue, asphalt concrete curb, concrete median island, storm drain, sewer main, water and recycled water mains, and traffic signal	Streets & Roads - Capacity Increasing	2018	\$5,117
Fresno	FRE111328	Veterans Blvd. Project Phase 3 - State Route 99 Interchange	Veterans Blvd./SR 99 Interchange; partial cloverleaf interchange with bridges over SR 99, Golden State Blvd., and southbound off-ramp, 6 lane divided Veterans Blvd., 2 lane connecting street to Golden State Blvd., concrete curb and gutter, concrete median, trail, concrete sidewalks, sewer mains, water and recycled water mains, street lights, landscape and irrigation, and Sierra Avenue street improvements to Bullard Avenue	Streets & Roads - Capacity Increasing	2023	\$50,050
Fresno	FRE111329	Veterans Blvd. Project Phase 4 - Extensions to Shaw and Herndon	Veterans Blvd. Extensions Bryan to Shaw and Bullard to Herndon; Bryan to Shaw - 4 lane divided, asphalt concrete curb, concrete median island, trail, traffic signal, water and recycled water mains, landscape and irrigation, and transitional street improvements to Shaw Avenue. Bullard to Herndon - 6 lane divided, curb & gutter, concrete median island, traffic signals, trail, street lights, Hayes Avenue street improvements, water and recycled water mains, landscape and irrigation, and transitional Herndon Avenue street improvements	Streets & Roads - Capacity Increasing	2021	\$17,024
Caltrans	FRE500490	Ashlan-Grade separation @ UPRR & SR 99 Interchange	Grade separation	Streets & Roads- Capacity Increasing	2035	\$7,600
Caltrans	FRE111351	I5-SR 198 Interchange	Interchange Improvements(Measure C Project L in the Rural Regional Program)	Streets & Roads- Capacity Increasing	2033	\$18,236
Caltrans	FRE500514	SR 180 W-I-5 to Junction SR 33/SR180: 2 Lane on E-W Alignment	2 Lane on New E-W Alignment	Streets & Roads- Capacity Increasing	2035	\$305,110
Caltrans	FRE500570	SR 41-Ashlan to Shaw: NB Auxiliary Lane	Add 1 NB Auxiliary Lane	Streets & Roads- Capacity Increasing	2035	\$7,000
Caltrans	FRE500759	SR 41-El Paso to Friant: SB Auxiliary Lane	Add 1 SB Auxiliary Lane	Streets & Roads- Capacity Increasing	2027	\$13,970
Caltrans	FRE500516	SR 41-O Street to Shields: NB Auxiliary Lanes	Add NB Auxiliary Lanes	Streets & Roads- Capacity Increasing	2035	\$19,500
Caltrans	FRE500767	SR 41-Tulare to O Street: Widen Auxiliary Lane/Improve Ramps	SR 41-Tulare to O Street: Widen Auxiliary Lane/Improve Ramps (Project J in the Measure C Urban Regional Program)	Streets & Roads- Capacity Increasing	2018	\$4,900
Caltrans	FRE500520	SR 99 & SR 43/Floral Rd Interchange: Widen and Replace Bridge	Replace bridge structures and widen Floral	Streets & Roads- Capacity Increasing	2035	\$13,000
Caltrans	FRE500521	SR 99 Interchange at Shaw: Improvements	Improve interchange	Streets & Roads- Capacity Increasing	2035	\$86,000
Clovis	FRE500599	Alluvial (Owens Mountain Parkway) -Locan to Nees: 4 LD	Unconstructed to 4 LD, Sidewalks, Bike Lanes, Street Lights, Curb and Gutter, and Fiber Optics	Streets & Roads- Capacity Increasing	2020	\$5,500
Clovis	FRE500453	Alluvial (Owens Mountain Parkway) -Nees to Dewolf: 4 LD	Unconstructed to 4 LD, Sidewalk, Bike Lanes, Curb and Gutter, Street Lights, and Fiber Optics	Streets & Roads- Capacity Increasing	2020	\$5,500
Clovis	FRE500600	Alluvial (Owens Mountain Parkway) Temperance to Locan: 4 LD	Unconstructed to 4 LD, Construct Bridge at Enterprise Canal, Sidewalks, Bike Lanes, Street Lights, and Curb and Gutter	Streets & Roads- Capacity Increasing	2020	\$6,000

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AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PROJECT TYPE	EST. OPEN TO TRAFFIC	EST. TOTAL COST (\$1,000)
Fresno Area Express (FAX)	FRE503759	Intelligent Transportation System (ITS) Technologies	Research and incorporate ITS technologies into FAX operations (e.g., collision avoidance system).	Transit	0	\$1,000
Fresno Area Express (FAX)	FRE501110	Kings Canyon BRT Extension	Extend the Kings Canyon BRT corridor to Fancher Creek.	Transit	2019	\$1,000
Fresno Area Express (FAX)	FRE503752	Median Running BRT	Median Running BRT on Ventura/Kings Canyon and Blackstone corridor.	Transit	2040	\$392,500
Fresno Area Express (FAX)	FRE501109	New DT Transit Station	Develop/build downtown transit station at the new Fresno High-Speed Rail station.	Transit	2025	\$15,000
Fresno Area Express (FAX)	FRE501105	Park and Ride Lots	Construction of park and ride lots to serve transit corridors.	Transit	2023	\$10,000
Fresno Area Express (FAX)	FRE503753	Partner with MPO to Align with SCS	Partner with MPO to align limited resources with adopted SCS goals and strategies.	Transit	0	\$2,000
Fresno Area Express (FAX)	FRE503754	Partner with TNC Providers to Improve Transportation Options	Partner with transportation network company (TNC) providers to offer transportation alternatives/services and improve transportation options in the region.	Transit	0	\$2,000
Fresno Area Express (FAX)	FRE501102	Planning Projects	Various planning projects to support FAX service. Annual average \$500k.	Transit	0	\$12,500
Fresno Area Express (FAX)	FRE501100	Preventive Maintenance	Maintain/repair all FAX facilities and vehicles as needed. Annual average \$8M.	Transit	0	\$200,000
Fresno Area Express (FAX)	FRE501096	Purchase 60-foot Articulated Buses	Purchase 60-foot articulated transit buses to increase passenger capacities as ridership increases.	Transit	0	\$20,000
Fresno Area Express (FAX)	FRE501097	Purchase Replacement Buses	Purchase 30', 40', 60' buses, and paratransit vehicles to replace end-of-life vehicles in FAX fleet.	Transit	0	\$56,000
Fresno Area Express (FAX)	FRE503757	Purchase Zero-Emission or Near-Zero Emission Buses	Purchase zero-emission (e.g., electric) and near-zero emission buses for transit service.	Transit	0	\$21,250
Fresno Area Express (FAX)	FRE501116	SEGA BRT Extension	Extension of BRT service to South East Growth Area (SEGA).	Transit	2030	\$3,000
Fresno Area Express (FAX)	FRE503758	Service Expansion Operating Support	Pursue funding for operating support for new/expanded services, including new BRT services on highly utilized corridors, like Shaw, Cedar, Shields, etc.	Transit	0	\$15,000
Fresno Area Express (FAX)	FRE501112	Shaw Avenue BRT	Add BRT service to Shaw Avenue transit corridor.	Transit	2023	\$100,000
Fresno Area Express (FAX)	FRE501111	Shaw Avenue Transit Corridor BRT Plan	Initial planning and environmental work related to implementing new BRT service on Shaw Avenue.	Transit	2020	\$500
Fresno Area Express (FAX)	FRE501098	Support Vehicles	Purchase replacement support vehicles for FAX maintenance and operations.	Transit	0	\$1,500
Fresno Area Express (FAX)	FRE501101	Tire Lease	Tire lease contract for FAX fleets. Annual average \$325k.	Transit	0	\$8,125
Fresno Area Express (FAX)	FRE501106	Transit Security Projects	Security and safety projects on buses and at transit stations/stops and facilities, including generator upgrades; building and lot access control; video surveillance; improved lighting; fire safety systems; etc.	Transit	0	\$4,000
Fresno Area Express (FAX)	FRE501108	Wi-Fi on FAX Buses	Make Wi-Fi available for passengers on all FAX-fixed route and paratransit vehicles.	Transit	0	\$500
Fresno County Rural Transit Agency (FCRTA)	FRE503760	Bike racks	Bike Racks at, FCRTA facilities, bus stops, and within FCRTA buses providing service within the 13 incorporated Cities	Transit	2018	\$50
Fresno County Rural Transit Agency (FCRTA)	FRE503764	Bus replacement	Countywide bus replacement	Transit	2025	\$16,000
Fresno County Rural Transit Agency (FCRTA)	FRE503761	Bus Shelters	Bus Shelters at FCRTA bus stops within the 13 incorporated Cities	Transit	2019	\$100
Fresno County Rural Transit Agency (FCRTA)	FRE503762	Camera System	Camera System for FCRTA providing service to the 13 incorporated Cities	Transit	2018	\$350

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Reedley	FRE170015	Grouped Projects for Bicycle and Pedestrian Facilities in City of Reedley	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non- motorized)	Bike & Pedestrian	n/a	\$901
Sanger	FRE150059	Grouped Projects for Bicycle and Pedestrian Facilities in City of Sanger	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non- motorized)	Bike & Pedestrian	n/a	\$880
Various Agencies	FRE150045	Grouped Projects for Bicycle and Pedestrian Facilities and Plans funded with Active Transportation Program (ATP) Funding	Projects are consistent with 40 CFR Part93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non- motorized)	Bike & Pedestrian	n/a	\$1,229
Various Agencies	FRE170001	Grouped Projects for Bicycle and Pedestrian Facilities and Plans funded with Statewide Small Urban/Rural Active Transportation Program (ATP) Funding	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non- motorized)	Bike & Pedestrian	n/a	\$3,024
Various Agencies	FRE190008	Grouped Projects for Bicycle and Pedestrian Facilities - Various Agencies	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	Bike & Pedestrian	n/a	\$2,396
Caltrans	FRE501717 FRE150055	Excelsior Expressway - HWY 41: Kings County Line to Elkhorn Ave	Near the city of Fresno, HWY 41 from the Kings County line to Elkhorn Avenue. Widen from 2-lane to 4-lane expressway.	Streets & Roads- Capacity Increasing	2027	\$68,100
Caltrans	FRE111352	SR 99 @ American Avenue Interchange	American Ave @ SR 99 Interchange- Improvements(Measure C Project RK in the Rural Regional Program)	Streets & Roads- Capacity Increasing	2027	\$59,821
Caltrans	FRE190013	SR 99 Interchange - Central & Chestnut	SR99 at Central/Chestnut - Improve Interchange (Measure C Project AA in the Rural Regional Program - Tier 2)	Streets & Roads- Capacity Increasing	2029	\$109,000
Caltrans	FRE111355	South Fresno SR99 Corridor Project	On Route 99 in Fresno County and near Fresno, from 0.1 mile north of Clovis Avenue Undercrossing to 0.1 mile south of Church Avenue Undercrossing. [PPNO6288 (CTIPS 103-0000-0391) combines 2 interchange projects including FRE111355 (CTIPS 203-0000-0756) and FRE111352 (CTIPS 203-0000-0752)]	Streets & Roads- Capacity Increasing	2026	\$137,113
Clovis	FRE111348	Herndon: Temperance to Locan-Widen from 2 LU to 6 LD	(Measure C Project M in the Urban Regional Program)	Streets & Roads- Capacity Increasing	2022	\$7,030
Clovis	FRE111347	Herndon-Locan to DeWolf: Widen from 2 LU to 6 LD	Widen from 2 LU to 6 LD; dual lefts; traffic signal; sidewalk; bike lanes(part of Measure C Project K3 in the Urban Regional Program-split between FRE's 111347 and 111348)	Streets & Roads- Capacity Increasing	2022	\$7,030
Clovis	FRE170003	Nees Ave Street Improvements - Minnewawa to Clovis	On Nees Ave from Minnewawa to Clovis Ave; road widening and reconstruction, installation of curbs, gutters, returns, bicycle lanes, sidewalk, adjusting existing utilities, modifying existing traffic signal signalization, installing traffic striping, markings and signage, and street lights.	Streets & Roads- Capacity Increasing	2021	\$1,961
Clovis	FRE150002	Peach Avenue from South of Vartikian to Palo Alto - Widen and Rehab	Peach Avenue from South of Vartikian to Palo Alto; widening, reconstructing and rehabilitation including grinding, new asphalt concrete, aggregate base, and re-striping	Streets & Roads- Capacity Increasing	2020	\$212
Clovis	FRE170005	Villa-Minnewawa Street Improvements from Herndon to Alluvial	Villa-Minnewawa Ave from Herndon Ave to Alluvial Ave. Road widening reconstruction, installation of curbs, gutters, returns, bicycle lanes, sidewalk, median island, adjustment of existing utilities, installation of landscaping, irrigation, traffic striping, marking and signage, and street lights.	Streets & Roads- Capacity Increasing	2022	\$2,191

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AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PROJECT TYPE	EST. OPEN TO TRAFFIC	EST. TOTAL COST (\$1,000)
Caltrans	FRE071010	Grouped Projects for Safety Improvements- SHOPP Collision Reduction Program	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories- Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover	Streets & Roads- Operations	n/a	\$7,827
Caltrans	FRE091001	Grouped Projects for Safety Improvements- SHOPP Mandates Program	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories- Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover	Streets & Roads- Operations	n/a	\$3,176
Caltrans	FRE071004	Grouped Projects for Safety Improvements- SHOPP Mobility Program	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories- Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover	Streets & Roads- Operations	n/a	\$54,550
Clovis	FRE110103	Shepherd/Minnewawa Traffic Flow Improvements	Shepherd/Minnewawa Intersection; Traffic Signal Installation	Streets & Roads- Operations	2018	\$488
Clovis	LSMTP727	FRE190006 - Shepherd Ave Signal Interconnect from Peach to DeWolf	Shepherd Ave from Peach Ave to DeWolf Ave; Signal interconnect including installation of fiber optics and associated equipment	Streets & Roads- Operations		\$1421
Fresno	FRE150006	Central and Orange Avenue Intersection Improvements	Central and Orange Avenue Intersection; Widen intersection to provide left turn lanes, widen and replace existing box culvert, traffic signal modifications, street lighting, concrete access ramps, signal loop detectors, pedestrian push- button posts, signage and striping.	Streets & Roads- Operations	n/a	\$2,181
Fresno	FRE130036	Clinton and Valentine Traffic Signal	Intersection of Clinton and Valentine Avenues; Installation of a new traffic signal	Streets & Roads- Operations	n/a	\$753
Fresno	FRE170012	Grouped Projects for Safety Improvements - Traffic Signals	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers	Streets & Roads- Operations	n/a	\$553

FRESNO COUNCIL OF GOVERNMENTS
2018 REGIONAL TRANSPORTATION PLAN
FINANCIALLY **UNCONSTRAINED** PROJECT LISTING (In \$1,000) - Updated 5/14/2021

AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PROJECT TYPE	EST. OPEN TO TRAFFIC	EST. TOTAL COST (\$1,000)
Fresno	FRE504210	Abby Road Diet, Divisadero to Hedges	Convert Abby from a 3 lane facility to 2 lanes with bicycle facilities	Bike & Ped	2035	\$3,624
Fresno	FRE504182	Alluvial & Sierra Vista RRFB	Rectangular Rapid Flashing Beacon	Bike & Ped	2023	\$83
Fresno	FRE504183	Belmont Road Diet, SR 41 to Chestnut	Modify Belmont Ave from 4 LD to 2 LD with bike lanes and pedestrian bulb-outs	Bike & Ped	2035	\$605
Fresno	FRE504184	Blackstone Road Diet, Stanislaus to Hedges	Convert Blackstone from a 3 lane facility to 2 lanes with bicycle facilities	Bike & Ped	2035	\$3,624
Fresno	FRE504185	California - Fruit to Ventura: Class IV bicycle facilities	Class IV bicycle facilities	Bike & Ped	2025	\$390
Fresno	FRE504186	California/Walnut to Hinton Park Connector	Construct Class I Trail along California from Fanning Ditch to Walnut Avenue/Hinton Park including pavement markings, high visibility crosswalks, curb reconstructions and extensions, wayfinding, and amenities	Bike & Ped	2035	\$3,410
Fresno	FRE500663	Cedar-Central to Golden State: 2 LU to 2 LD	2 LU to 2 LD with sidewalks, bike lanes, curb, gutter	Bike & Ped	2035	\$2,400
Fresno	FRE504209	Chestnut-Tulare-Willow-Belmont Sidewalks	Chestnut-Tulare-Willow-Belmont Sidewalks	Bike & Ped	2023	\$1,427
Fresno	FRE504187	Church and Jensen Avenue Connector Trails	Construct a 2-way cycle track and Class I trails along Church Avenue and Jensen Avenue from MLK to Elm including high visibility crosswalks, pavement markings, wayfinding, bus stop relocations and curb ramp construction/reconstruction	Bike & Ped	2035	\$2,900
Fresno	FRE504188	Clara & North HAWK	HAWK	Bike & Ped	2025	\$607
Fresno	FRE504189	Clinton - Weber to Marks Road Diet	Modify Clinton Ave from 4 LD to 2 LD with bike lanes	Bike & Ped	2035	\$1,715
Fresno	FRE504190	Clinton & Midtown Trail (west of Millbrook) HAWK	HAWK	Bike & Ped	2025	\$607
Fresno	FRE504191	Clinton Avenue Road Diet & Class IV Bicycle Facilities - Marks to First	Modify Clinton from 4LU to 2L w/TWLTL and Class IV Facilities	Bike & Ped	2035	\$1,210
Fresno	FRE504192	Donner & Millbrook RRFB	Rectangular Rapid Flashing Beacon	Bike & Ped	2023	\$83
Fresno	FRE504193	Elm Avenue Road Diet Reconstruction and Class IV - Ventura/California to North	Road diet, sidewalk, curb ramps, curb, gutter, road reconstruction, planter protected Class IV, bus stop improvements, HAWK Crossings at Elm Avenue /Reverend Chester Riggins Avenue, and Elm Avenue/Grove Avenue and urban greening	Bike & Ped	2024	\$7,500
Fresno	FRE504194	First - Clinton to Dakota Bike Lanes	Bike Lanes	Bike & Ped	2026	\$1,113
Fresno	FRE504195	First & Home HAWK	HAWK	Bike & Ped	2025	\$607
Fresno	FRE504196	First & Thomas HAWK	HAWK	Bike & Ped	2025	\$607
Fresno	FRE504197	First Street Class IV Bicycle Facilities - Tulare to Friant	Class IV bicycle facilities	Bike & Ped	2030	\$3,320
Fresno	FRE504198	Fresno Street Road Diet, California to C Street	Convert Fresno Street from 4 LD to 3 LD with bicycle facilities	Bike & Ped	2035	\$390
Fresno	FRE504199	Fresno Street Road Diet, Divisadero to Olive	Convert Fresno Street from a 4 LU to 3 LD with bicycle facilities	Bike & Ped	2035	\$302
Fresno	FRE504200	Grantland 2-way Cycle track - Shaw to Parkway	Construct a 2-way cycle track along the west side of Grantland Avenue from Shaw Avenue to Parkway.	Bike & Ped	2027	\$780
Fresno	FRE504206	Herndon - Valentine to Marks Overlay	Herndon - Valentine to Marks Overlay	Bike & Ped	2023	\$1,340
Fresno	FRE504201	Hernodn Canal Trail - Hughes Avenue to Fruit Avenue (1.1 miles)	Construct 1.1 miles of Class I trail along the Herndon Canal from Hughes Avenue to Fruit Avenue including HAWK at West Avenue Crossing and Pedestrian Scramble at Ashlan/West intersection	Bike & Ped	2025	\$4,265
Fresno	FRE504202	Kearney Blvd Trail - West Avenue to Fresno Street (1.33 miles)	Construct 1.33 miles of Class I trail from West Avenue to Fresno Street along south frontage road, including high visibility crosswalks, RRFB, wayfinding, & amenities	Bike & Ped	2035	\$4,400
Fresno	FRE504208	Kings Canyon - First to Chestnut reconstruction	Kings Canyon - First to Chestnut reconstruction	Bike & Ped	2025	\$7,500
Fresno	FRE504203	Maple Road Diet, Church to Belmont	Convert Maple from a 4 LU facility to 3 LD with bicycle facilities	Bike & Ped	2035	\$755

FRESNO COUNCIL OF GOVERNMENTS
2018 REGIONAL TRANSPORTATION PLAN
FINANCIALLY UNCONSTRAINED PROJECT LISTING (In \$1,000) - Updated 5/14/2021

Fresno	FRE504204	Merced Street Bicycle Boulevard and Thorne Trail Connector	Convert Merced Street from Thorne to B Street to a bicycle boulevard and construct the Thorne Avenue Class I trail connector from Merced Street to California Street including pavement markings, RRFB, high visibility crosswalks, curb reconstruction and extensions, signal and light pole relocations, trail roundabout connection to the Kearney Trail, wayfinding, rest area, and amenities	Bike & Ped	2035	\$1,130
Fresno	FRE504205	MLK - North to Annadale Class IV Bicycle Facilities	2LD (TWLTL) with Class IV bicycle facilities, sidewalks, curb & gutter	Bike & Ped	2030	\$238
Fresno	FRE504207	Shaw - Blackstone to Palm Overlay	Shaw - Blackstone to Palm Overlay	Bike & Ped	2025	\$3,800
Orange Cove		Anchor Ave. Bike Lanes	Install striping for a Class II bike lane along the east side of Anchor Ave. from Parlier to Park	Bike & Ped	2030	\$135
Orange Cove		Anchor Ave. Sidewalks	Install sidewalks on the west side of Anchor Ave. from South Ave. to 1200 feet north of Parlier Ave.	Bike & Ped	2022	\$100
Orange Cove		Friant-Kern Canal Trail	Construct Class I bike trail along the west side of the Friant-Kern Canal	Bike & Ped	2038	\$1,600
Reedley		Buttonwillow Ave Class II Phase 2	Install Bike lanes	Bike & Ped	2035	\$180
Reedley		Columbia Avenue Class III	Install signage for bike route	Bike & Ped	2025	\$55
Reedley		Davis Avenue Class II	Install Bike lanes	Bike & Ped	2030	\$360
Reedley		Olson Avenue - Class II	Install Bike lanes	Bike & Ped	2030	\$180
Reedley		Reed Avenue - Class II	Install Bike lanes	Bike & Ped	2040	\$1,050
Reedley		Springfield Ave Class II	Install Bike lanes	Bike & Ped	2035	\$265
Reedley		Springfield Ave Class II Phase 2	Install Bike lanes	Bike & Ped	2040	\$180
Reedley		Zumwalt Ave from Manning Ave to Evening Glow Ave - Sidewalks	Install sidewalks & curb ramps	Bike & Ped	2030	\$320
Reedley		Zumwalt Avenue Class II	Install Bike lanes	Bike & Ped	2035	\$698
Sanger		Rainbow Ave Bike Lanes - Newmark Ave to SOI	Class II bike facility on Rainbow Ave From Newmark Ave to SOI	Bike & Ped	2024	\$719
Kerman		California - Sycamore to Howard: 2LU to 2LD	Widen 2LU to 2LD Collector, Median, Sidewalks, Bike Lanes, Curb and Gutter, Streetlights; Rehabilitate Roadway	Streets & Roads-Maintenance	2038	\$2,300
Kerman		Church - Goldenrod to Sycamore: 2LU to 2LD	Widen 2LU to 2LD Collector, Median, Sidewalks, Bike Lanes, Curb and Gutter, Streetlights; Rehabilitate Roadway	Streets & Roads-Maintenance	2038	\$2,300
Kerman		Del Norte - 0.25 Mile S/O Jensen to Jensen: 2LU to 2 LD	Widen 2LU to 2LD Collector, Median, Sidewalks, Bike Lanes, Curb and Gutter, Streetlights; Rehabilitate Roadway	Streets & Roads-Maintenance	2043	\$1,150
Kerman		Del Norte - Whitesbridge to 0.25 Mile N/O Nielsen: 2 LU to 2 LD	Widen 2LU to 2LD Collector, Median, Sidewalks, Bike Lanes, Curb and Gutter, Streetlights; Rehabilitate Roadway;	Streets & Roads-Maintenance	2033	\$3,450
Kerman		Goldenrod - 0.25 Mile S/O Jensen to California: 2LU to 2 LD	Widen 2LU to 2LD Collector, Median, Sidewalks, Bike Lanes, Curb and Gutter, Streetlights; Rehabilitate Roadway	Streets & Roads-Maintenance	2038	\$5,750
Kerman		Goldenrod - Whitesbridge to 0.25 Mile N/O Nielsen: 2LU to 2 LD	Widen 2LU to 2LD Collector, Median, Sidewalks, Bike Lanes, Curb and Gutter, Streetlights; Rehabilitate Roadway	Streets & Roads-Maintenance	2038	\$3,700
Kerman		Jensen - Madera to Sycamore: Widen to 2 LU	Widen to 2 LU Collector, Curb and Gutter, Streetlights; Rehabilitate Roadway	Streets & Roads-Maintenance	2043	\$6,000
Kerman		Jensen - Modoc to Madera: Widen to 2LU	Widen to 2 LU Collector, Curb and Gutter, Streetlights; Rehabilitate Roadway	Streets & Roads-Maintenance	2043	\$6,000
Kerman		Kearney - Goldenrod to Howard: Widen to 2LU	Widen to 2 LU Collector, Sidewalks, Curb and Gutter, Streetlights; Rehabilitate Roadway	Streets & Roads-Maintenance	2038	\$3,600
Kerman		Modoc - Whitesbridge to 0.25 Mile N/O Nielsen: 2 LU to 2 LD	Widen 2LU to 2LD Collector, Median, Sidewalks, Bike Lanes, Curb and Gutter, Streetlights; Rehabilitate Roadway	Streets & Roads-Maintenance	2038	\$3,450
Kerman		Nielsen - Modoc to Madera: 2 LU to 2 LD	Widen 2LU to 2LD Collector, Median, Sidewalks, Bike Lanes, Curb and Gutter, Streetlights; Rehabilitate Roadway	Streets & Roads-Maintenance	2043	\$6,900
Kerman		Siskiyou - Jensen to Church: 2LU to 2LD	Widen 2LU to 2LD Collector, Median, Sidewalks, Bike Lanes, Curb and Gutter, Streetlights; Rehabilitate Roadway	Streets & Roads-Maintenance	2038	\$2,300
Kerman		Siskiyou - Whitesbridge to 0.25 Mile N/O Nielsen: 2 LU to 2 LD	Widen 2LU to 2LD Collector, Median, Sidewalks, Bike Lanes, Curb and Gutter, Streetlights; Rehabilitate Roadway	Streets & Roads-Maintenance	2038	\$3,700
Kerman		Vineland - Whitesbridge to 0.25 Mile N/O Nielsen: 2 LU to 2 LD	Widen 2LU to 2LD Collector, Median, Sidewalks, Bike Lanes, Curb and Gutter, Streetlights; Rehabilitate Roadway	Streets & Roads-Maintenance	2033	\$3,700
Clovis		Leonard - Gettysburg to Ashlan: Maintenance	Light Maintenance	Streets & Roads-Maintenance	2042	\$362
Clovis		Leonard - Shepherd to Harlan Ranch: Maintenance	Light Maintenance	Streets & Roads-Maintenance	2039	\$241

ATTACHMENT 3
2021 CONFORMITY ANALYSIS

CONFORMITY FINDING FOR AIR QUALITY

Documentation has been provided under a separate cover. The public comment period for the Air Quality Conformity Analysis will be held from May 14, 2021 to June 14, 2021. A public hearing will be held on June 3, 2021 at 5 p.m. Due to the State of California's public health guidelines related to the COVID-19 pandemic and pursuant to Executive Order N-29-20, this public hearing will be held via webcast. In-person attendance is not be permitted. Details for how to participate will be published in the meeting agenda at <https://agendas.fresnocog.org>.

At their May. 27, 2021 regular meeting, staff will request delegated authority from the Fresno COG Policy Board authorizing Fresno COG's Executive Director to approve the document, via resolution, upon the close of the public comment period. This document may be reviewed at the Fresno COG website at <https://www.fresnocog.org/project/conformity/>.

ATTACHMENT 4

PUBLIC NOTICE AND ADOPTION RESOLUTION

**NOTICE OF PUBLIC MEETING ON THE
DRAFT 2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT NO. 3,
THE DRAFT 2018 REGIONAL TRANSPORTATION PLAN AMENDMENT NO. 5,
AND DRAFT CONFORMITY ANALYSIS**

Fresno Council of Governments (Fresno COG) herein provides notice that it will hold a public hearing at 5:00 PM on June 3, 2021 regarding the Draft 2021 Federal Transportation Improvement Program Amendment No. 3 (2021 FTIP Amendment No. 3), the Draft 2018 Regional Transportation Plan Amendment No. 5 (2018 RTP Amendment No. 5), and the corresponding Draft 2021 Conformity Analysis. Due to the State of California's public health guidelines related to the COVID-19 pandemic and pursuant to Executive Order N-29-20, this public hearing will be held via webcast. In-person attendance is not permitted. Details for how to participate will be published in the meeting agenda at <https://agendas.fresnocog.org/>, available a week prior to the meeting date.

The hearing officer will receive public comments on these documents.

- The 2021 FTIP is a near-term listing of capital improvement and operational expenditures utilizing federal and state monies for transportation projects in Fresno County during the next four years. The 2021 FTIP Amendment No. 3 makes funding, open-to-traffic-date, and scope changes to regionally significant, capacity-increasing projects.
- The 2018 RTP is a long-term strategy to meet Fresno County transportation needs out to the year 2042. The 2018 RTP Amendment No. 5 reflects funding, open-to-traffic-date, and scope changes to regionally significant, capacity-increasing projects. The amendment's changes are consistent with regionally significant projects' design concept, scope, or schedules, and do not change the plan's timeframe.
- The corresponding 2021 Conformity Analysis contains the documentation to support a finding that the 2021 FTIP Amendment No. 3 and 2018 RTP Amendment No. 5 meet the air quality conformity requirements for ozone and particulate matter.

Translation services are available (with three-working-days' advance notice) to participants speaking any language with available professional translation services.

A 30-day public review and comment period will commence May 14, 2021 and conclude on June 14, 2021. The draft documents are available for review at www.fresnocog.org. *Fresno COG's office is closed due to Executive Order N-29-20; however, a hard copy will be provided upon request.*

Public comments are welcomed at the meeting or may be submitted in writing by 5:00 PM on June 12, to Suzanne Martinez at the address below.

At their May 27, 2021 regular meeting, staff will request delegated authority from the Fresno COG Policy Board authorizing Fresno COG's Executive Director to approve the documents, via resolution, upon the close of the public comment period and review of all comments. Upon the Executive Director's approval, the documents will then be submitted for state and federal approval.

Contact Person: Suzanne Martinez, Associate Regional Planner
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559-233-4148
smartinez@fresnocog.org

BEFORE THE
FRESNO COUNCIL OF GOVERNMENTS
RESOLUTION NO. 2021-xx

IN THE MATTER OF:
2021 FTIP AMENDMENT #3, 2018
RTP AMENDMENT #5,
CONFORMITY ANALYSIS

RESOLUTION ADOPTING THE 2021 FTIP
AMENDMENT #3, 2018 RTP AMENDMENT #5
AND CONFORMITY ANALYSIS

WHEREAS, the Fresno Council of Governments is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

WHEREAS, a 2018 Regional Transportation Plan Amendment #5 (2018 RTP Amendment #5) has been prepared in full compliance with federal guidance; and

WHEREAS, a 2018 Regional Transportation Plan Amendment #5 has been prepared in accordance with state guidelines adopted by the California Transportation Commission; and

WHEREAS, federal planning regulations require that Metropolitan Planning Organizations prepare and adopt a short range Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, the 2021 Federal Transportation Improvement Program Amendment #3 (2021 FTIP Amendment #3) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the Fresno Council of Governments forum and general public involvement; and

WHEREAS, the 2021 FTIP Amendment #3 program listing is consistent with: 1) the 2018 Regional Transportation Plan Amendment #5; 2) the 2020 State Transportation Improvement Program; and 3) the Corresponding 2021 Conformity Analysis; and

WHEREAS, the 2021 FTIP Amendment #3 contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, the 2021 FTIP Amendment #3 and 2018 RTP Amendment #5 meets all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, Fresno Council of Governments has integrated into its metropolitan transportation planning process, directly or by reference, the goals, objectives, performance measures, and targets described in other State transportation plans and transportation processes, as well as any plans developed under 49 U.S.C. Chapter 53 by providers of public transportation, required as part of a performance-based program; and

WHEREAS, projects submitted in the 2021 FTIP Amendment #3 and 2018 RTP Amendment #5 must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, the MPO must demonstrate conformity per 40 CFR Part 93 for the RTP and FTIP; and

WHEREAS, the 2021 Conformity Analysis supports a finding that the FTIP Amendment #3 and 2018 RTP Amendment #5 meet the air quality conformity requirements for ozone and particulate matter; and

WHEREAS, the 2021 FTIP Amendment #3 and 2018 RTP Amendment #5 do not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, the 2021 FTIP Amendment #3 and 2018 RTP Amendment #5 conform to the applicable SIPs; and

WHEREAS, the documents have been widely circulated and reviewed by Fresno Council of Governments advisory committees representing the technical and management staffs of the member agencies; representatives of other governmental agencies, including State and Federal; representatives of special interest groups; representatives of the private business sector; and residents of Fresno County consistent with public participation process adopted by Fresno Council of Governments and

WHEREAS, a public hearing was conducted on June 3, 2021 to hear and consider comments on the 2021 FTIP Amendment #3, 2018 RTP Amendment #5, and Corresponding 2021 Conformity Analysis;

WHEREAS, the Fresno Council of Governments Policy Board delegated authority to the Executive Director to approve the 2021 FTIP Amendment #3, 2018 RTP Amendment #5, and Corresponding 2021 Conformity Analysis on May 27, 2021;

NOW, THEREFORE, BE IT RESOLVED, that Fresno Council of Governments adopts the 2021 FTIP Amendment #3, 2018 RTP Amendment #5, and Corresponding 2021 Conformity Analysis.

BE IT FURTHER RESOLVED, that the Fresno Council of Governments finds that 2021 FTIP Amendment #3 and 2018 RTP Amendment #5 are in conformity with the requirements of the Federal Clean Air Act Amendments and applicable State Implementation Plans for air quality.

THE FOREGOING RESOLUTION was passed and adopted by Fresno Council of Governments this xxth day of June 2021.

Signed: _____
Tony Boren, Executive Director