



August 16, 2023

Kien Le, Chief
Office of Federal Transportation Management Program
PO Box 942874
Sacramento, CA 94274-0001

Attention: Jacqueline Kahrs

Subject: Amendment No. 9 (Type 3 Formal) to the 2023 Fresno Council of Governments FTIP

Ms. Kahrs:

As authorized by the Policy Board, the Executive Director of the Fresno Council of Governments hereby approves Amendment No. 9 (Type 3 Formal) to the 2023 FTIP.

This amendment includes projects whose cost changes are greater than 50% of the total project cost or more than \$20 million, changes to the Grouped Project Listing, new and deleted projects, and updates to the financial summary tables. The enclosed financial summary affirms that the 2023 FTIP is financially constrained, and funding is available. This FTIP Amendment No. 9 is consistent with the 2022 Regional Transportation Plan. The FTIP, as amended, meets all the applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The funding changes do not interfere with the timely implementation of any approved TCMs, and the TIP, as amended, conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore, a new conformity determination is not required. State and Federal approval will be required.

Fresno COG conducted a 7-day public review and interagency consultation period that was completed on August 14, 2023, at 5:30 pm. One comment was received from Jacqueline Kahrs, and the comment with a response is included in this amendment package. The public participation process for Amendment No. 9 is consistent with the Fresno COG Board-adopted Public Participation Plan.

This amendment is available online at the Fresno COG website at www.fresnocog.org. An electronic copy of the four-year financial plan will be sent via email. If you have any questions or comments, please call Christina White at (559) 233-4148, x240.

Sincerely,

TONY BOREN, Executive Director
Fresno Council of Governments

Attachments (1 Copy to Caltrans, Division of Programming)

cc (electronic):
Michael Morris, Federal Highway Administration
Michael Navarro, Caltrans District 06

James Perrault, Caltrans District 06
Executive Directors, Valley COGs

City of Clovis
City of Coalinga
City of Firebaugh
City of Fowler
City of Fresno
City of Huron
City of Kerman
City of Kingsburg
City of Mendota
City of Orange Cove
City of Parlier
City of Reedley
City of San Joaquin
City of Sanger
City of Selma
County of Fresno

August 16, 2023

**2023 FTIP Amendment No. 9
Response to Comments**

Fresno Council of Governments (Fresno COG) conducted a 7-day public review period beginning August 4, 2023, and concluding on August 14, 2023, for the 2023 FTIP Amendment No. 9. One comment was received from Jacqueline Kahrs on August 10, 2023. Please see the response to the comment listed below.

**Comment from Jacqueline Kahrs, Office of Federal Programming and Data Management,
Caltrans HQ**

Date Received: 08/10/2023.

Submitted via: Email.

Comment 1: Please change the project title to “Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation – Minor Program.” We ask all MPOs to use exact verbiage when programming projects according to the pre-approved grouped listings.

Response: The project title has been corrected in the Change Report in Attachment A- Summary of Changes.

DATE: August 4, 2023**TO:** Interagency Consultation Partners and Interested Parties**FR:** Christina White
Associate Planner**RE:** **Availability of Draft Amendment No. 9 to the 2023 FTIP for Interagency Consultation and Public Review**

The Fresno Council of Governments (FCOG) is proposing a Formal Amendment (Type 3) to the 2023 Federal Transportation Improvement Program (FTIP). The 2023 FTIP is the programming document that identifies four years (FY 22/23, FY 23/24, FY 24/25, and FY 25/26) of federal, state, and local funding sources for projects in Fresno County. The proposed amendment will be circulated for a seven-day public comment period. Fresno COG's adopted amendment procedures do not require a public hearing for Amendment Type 9. Additionally, Type 3 amendments can be approved by the Fresno COG Executive Director as authorized by the Fresno COG Policy Board.

The FTIP, as amended, meets all the applicable transportation planning requirements per 23 CFR Part 450. This amendment includes projects whose cost changes, changes to the grouped project listing, new and deleted projects, and updates to the financial summary tables. FTIP Amendment No. 9 is consistent with the 2022 Regional Transportation Plan (RTP). The funding changes do not interfere with the timely implementation of any approved TCMs, and the FTIP, as amended, conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore, a new conformity determination is not required. State and Federal approval will be required.

Public Input

This amendment will be available for a seven-day public review and comment period beginning August 4, 2023, and concluding on August 14, 2023. Comments will be accepted on the FTIP amendment until 5:30 p.m. on August 14, 2023. Public notice of public involvement activities and time established for public review and comments on this FTIP amendment will satisfy the program of projects (POP) requirements for Federal Transit Administration (FTA) projects.

The following documentation is included in Amendment No. 9 to the FTIP document and may also be found online at www.fresnocog.org:

Attachment A: Summary of Changes
Attachment B: Summary of Changes to Grouped Projects
Attachment C: Grouped Projects: Detailed Listing
Attachment D: Project Listings
Attachment E: Revised Financial Constraint

If you have questions regarding this amendment or wish to submit comments, please contact Christina White at 559-233-4148, ext. 240, or via email at cwhite@fresnocog.org.

ATTACHMENT A
SUMMARY OF CHANGES

FRESNO COUNCIL OF GOVERNMENTS
 FORMAL AMENDMENT NO. 9 TO THE 2023 FTIP
 CHANGE REPORT AS OF 08/10/2023

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES
FRE090000									
Caltrans	FRE090000	Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers, pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)		4,420.00	0.00	4,420.00	SHOPP Minor Program - Total project cost increased from \$0 to \$4,420	07/19/2023 3 Projects added. Increased \$4,420
				TOTALS:	\$4,420.00	\$0.00	\$4,420.00		

ATTACHMENT B

**SUMMARY OF CHANGE
TO GROUPED PROJECTS**

FRESNO COUNCIL OF GOVERNMENTS
 FORMAL AMENDMENT NO. 9 TO THE 2023 FTIP
CHANGES TO THE GROUPED PROJECT LISTING AS OF 08/10/2023 in
(1,000's)

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES
FRE090000 - 3									
Caltrans	LSTMP866	FRE090000 - Upgrade and modify electrical systems in Fresno	In Fresno, at the West Ave Maintenance Station and at the District 6 Office. Update and modify electrical systems. Postmiles 22.849.	100%	1,470	0	1,470	SHOPP Minor Program - New Project CT Minor Pgm. - SHOPP Advance Construction (AC): ► Add funds in 23/24 in ROW for \$30, CON for \$1,440 Total project cost \$1,470	07/19/2023 New Minor A Project
Caltrans	LSTMP868	FRE090000 - Modify and install Americans with Disabilities Act (ADA) curb ramps, pedestrian path, and minor sidewalk in the City of Mendota	In the City of Mendota, on Route 180 at postmile 23.55/24.6. Modify and install Americans with Disabilities Act (ADA) curb ramps, pedestrian path, and minor sidewalk in the City of Mendota. Postmiles 23.55/24.6	100%	1,450	0	1,450	SHOPP Minor Program - New Project CT Minor Pgm. - SHOPP Advance Construction (AC): ► Add funds in 23/24 in CON for \$1,450 Total project cost \$1,450	07/19/2023 New Minor A Project
Caltrans	LSTMP873	FRE090000 - Construct median barrier in Fresno County on Route 180 from Temperance Ave to DeWolf Avenue	In Fresno County, on Route 180 from Temperance Ave to DeWolf Avenue. Construct median barrier. Postmiles R65.3/66.6	100%	1,500	0	1,500	SHOPP Minor Program - New Project CT Minor Pgm. - SHOPP Advance Construction (AC): ► Add funds in 23/24 in CON for \$1,500 Total project cost \$1,500	07/19/2023 New Minor A Project
Totals:					\$4,420	\$0	\$4,420		

ATTACHMENT C

GROUPED PROJECTS

DETAILED LISTINGS

2023 Federal Transportation Improvement Program Grouped Project Back Up Listing

(Dollars in \$1,000)

Adopted August 4, 2023

City of Clovis
City of Coalinga
City of Firebaugh
City of Fowler
City of Fresno
City of Huron
City of Kerman
City of Kingsburg
City of Mendota
City of Orange Cove
City of Parlier
City of Reedley
City of San Joaquin
City of Sanger
City of Selma
County of Fresno

NOTE: The attached listing is an excerpt of the 2023 FTIP Grouped Project Back-Up listing found on the Fresno COG website at www.fresnocog.org/ftip-back-listings. The attached excerpt identifies backup listing projects affected by Formal Amendment #9 and is highlighted in yellow.

2023 FTIP- GROUPED PROJECT LISTING
2023 FTIP Amendment No. 9 (08/10/2023)
(DOLLARS IN \$1,000)

AGENCY	FTIP	GROUPED LIST PROJECT #	PROJECT ID #	PROJECT TITLE	PROJECT DESCRIPTION	FUND	PRIOR	FY22/23	FY23/24	FY24/25	FY25/26	FUTURE	FUND TOTAL	TOTAL COST
Caltrans	23-09	FRE090000	LSTMP868	Modify and install Americans with Disabilities Act (ADA) curb ramps, pedestrian path, and minor sidewalk in the City of Mendota	In the City of Mendota, on Route 180 at postmile 23.55/24.6. Modify and install Americans with Disabilities Act (ADA) curb ramps, pedestrian path, and minor sidewalk in the City of Mendota. Postmiles 23.55/24.6	Minor	\$0	\$0	\$1,450	\$0	\$0	\$0	\$1,450	\$1,450
Caltrans	23-03	FRE090000	LSTMP866	Upgrade and modify electrical systems in Fresno	In Fresno, at the West Ave Maintenance Station and at the District 6 Office. Update and modify electrical systems. Postmiles 22.849.	Minor	\$0	\$0	\$1,470	\$0	\$0	\$0	\$1,470	\$1,470
Caltrans	23-09	FRE090000	LSTMP873	Construct median barrier in Fresno County on Route 180 from Temperance Ave to DeWolf Avenue	In Fresno County, on Route 180 from Temperance Ave to DeWolf Avenue. Construct median barrier. Postmiles R65.3/66.6	Minor	\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500	\$1,500
TOTAL FRE09000 - SHOPP MINOR PROJECTS								\$0	\$0	\$4,420	\$0	\$0	\$4,420	\$4,420

ATTACHMENT D
PROJECT LISTINGS

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region**

Amended- 07/19/2023
3 new SHOPP Minor A
Projects

Lead Agency: Caltrans

FRE090000 VIRTUAL LUMP SUM							AMENDMENT: 23-09		
Project Title:FRE090000 - Grouped Projects for Safety Improvements-SHOPP Minor Program									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers, pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)									
Sys: Rt: TCM: Model #: CI:N Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
			Cost Difference: \$2,320,000		Est Total Cost:		Open to Traffic:		
Phase		PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL
TOTAL			\$4,420,000						\$4,420,000
CT Minor Pgm. - SHOPP Advance Construction (AC)		CON	\$4,420,000						\$4,420,000
TOTAL PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL RW		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL CON		\$0	\$0	\$4,420,000	\$0	\$0	\$0	\$0	\$4,420,000
TOTAL TOTAL			\$4,420,000						\$4,420,000

ATTACHMENT E

REVISED FINANCIAL CONSTRAINT

TABLE 1: REVENUE

FRESNO COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 23-09
(\$'s in 1,000)

Funding Source		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior 23-08	Current 23-09	Prior 23-08	Current 23-09	Prior 23-08	Current 23-09	Prior 23-08	Current 23-09	
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax										
	Gas Tax (Subventions to Cities)										
	Gas Tax (Subventions to Counties)										
	Other Local Funds	\$10,711	\$10,711	\$3,958	\$3,958	\$34,476	\$34,476	\$31,997	\$31,997	\$81,142	
	County General Funds	\$2,864	\$2,864	\$1,366	\$1,366	\$16,222	\$16,222	\$18,477	\$18,477	\$38,929	
	City General Funds	\$2,561	\$2,561	\$1,969	\$1,969	\$2,668	\$2,668	\$10,821	\$10,821	\$18,019	
	Street Taxes and Developer Fees	\$5,286	\$5,286	\$623	\$623	\$15,586	\$15,586	\$2,699	\$2,699	\$24,194	
	RSTP Exchange funds										
Transit	\$1,475	\$1,475	\$1,490	\$1,490	\$1,838	\$1,838			\$4,803		
Transit Fares	\$1,475	\$1,475	\$1,490	\$1,490	\$1,838	\$1,838			\$4,803		
Other (See Appendix 1)	\$12,447	\$12,447	\$9,070	\$9,070	\$7,330	\$7,330	\$7,248	\$7,248	\$36,095		
Local Total	\$24,633	\$24,633	\$14,518	\$14,518	\$43,644	\$43,644	\$39,245	\$39,245	\$122,040		
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax	\$19,662	\$19,662	\$70,437	\$70,437	\$574	\$574	\$3,552	\$3,552	\$94,225	
	Other (See Appendix 2)										
Regional Total	\$19,662	\$19,662	\$70,437	\$70,437	\$574	\$574	\$3,552	\$3,552	\$94,225		
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$120,992	\$120,992	\$51,515	\$55,935	\$85,361	\$85,361	\$15,355	\$15,355	\$277,643	
	SHOPP	\$120,992	\$120,992	\$51,515	\$51,515	\$85,361	\$85,361	\$15,355	\$15,355	\$273,223	
	SHOPP Prior										
	State Minor Program				\$4,420					\$4,420	
	State Transportation Improvement Program (STIP) ¹	\$399	\$399	\$399	\$399	\$75,745	\$75,745	\$399	\$399	\$76,942	
	STIP	\$399	\$399	\$399	\$399	\$75,745	\$75,745	\$399	\$399	\$76,942	
	STIP Prior										
	State Bond	\$1,480	\$1,480							\$1,480	
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$1,480	\$1,480							\$1,480	
	Active Transportation Program (ATP) ¹	\$2,369	\$2,369	\$637	\$637	\$1,815	\$1,815			\$4,821	
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹	\$12,426	\$12,426	\$5,836	\$5,836	\$2,058	\$2,058	\$4,379	\$4,379	\$24,699	
	Road Repair and Accountability Act of 2017 (SB1)	\$225	\$225	\$1,807	\$1,807	\$21	\$21			\$2,053	
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Other (See Appendix 3)	\$3,525	\$3,525	\$1,700	\$1,700					\$5,225	
State Total	\$141,416	\$141,416	\$61,894	\$66,314	\$165,000	\$165,000	\$20,133	\$20,133	\$392,863		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$14,956	\$14,956							\$14,956	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas	\$5,654	\$5,654	\$2,345	\$2,345	\$2,392	\$2,392			\$10,391	
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants	\$7,193	\$7,193	\$762	\$762					\$7,955	
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)										
Federal Transit Total	\$27,803	\$27,803	\$3,107	\$3,107	\$2,392	\$2,392			\$33,302		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$24,813	\$24,813	\$13,391	\$13,391	\$13,386	\$13,386	\$13,382	\$13,382	\$64,972	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)	\$1,265	\$1,265							\$1,265	
	High Priority Projects (HPP) and Demo	\$1,940	\$1,940							\$1,940	
	Highway Safety Improvement Program (HSIP)	\$3,057	\$3,057	\$3,309	\$3,309	\$740	\$740			\$7,106	
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$21,800	\$21,800	\$13,509	\$13,509	\$13,504	\$13,504	\$13,500	\$13,500	\$62,313	
	Tribal Transportation Program	\$868	\$868	\$218	\$218	\$218	\$218	\$218	\$218	\$1,522	
	Other (see Appendix 5)	\$9,296	\$9,296	\$288	\$288	\$3,000	\$3,000	\$3,712	\$3,712	\$16,296	
Federal Highway Total	\$63,039	\$63,039	\$30,715	\$30,715	\$30,848	\$30,848	\$30,812	\$30,812	\$155,414		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
Federal Total		\$90,842	\$90,842	\$33,822	\$33,822	\$33,240	\$33,240	\$30,812	\$30,812	\$188,716	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL		\$276,553	\$276,553	\$180,671	\$185,091	\$242,458	\$242,458	\$93,742	\$93,742	\$797,844	

Financial Summary Notes:

¹ State Programs that include both state and federal funds.² CMAQ revenues include \$4 Million SACOG CMAQ apportionment repayment in FY2023.³ STBG revenues include \$7 Million SACOG STBG apportionment repayment in FY2023.⁴ CMAQ revenues include \$7 Million SACOG CMAQ apportionment repayment in FY2023.⁵ Tribal Transportation Program Projects (TTP) are listed in the FTIP, but not programmed individually or in a group listing

Template Updated: 2/1/2022

[illegible]

TABLE 2: PROGRAMMED

FRESNO COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 23-09
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LOCAL	Local Total		23-08	23-09	23-08	23-09	23-08	23-09	23-08	23-09	
			\$24,633	\$24,633	\$14,518	\$14,518	\$43,455	\$43,644	\$39,245	\$39,245	\$122,040
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax		\$19,662	\$19,662	\$70,437	\$70,437	\$574	\$574	\$3,552	\$3,552	\$94,225
	Other (See Appendix A)										
	Regional Total		\$19,662	\$19,662	\$70,437	\$70,437	\$574	\$574	\$3,552	\$3,552	\$94,225
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$120,992	\$120,992	\$51,515	\$55,935	\$85,361	\$85,361	\$15,355	\$15,355	\$277,643
	SHOPP		\$120,992	\$120,992	\$51,515	\$51,515	\$85,361	\$85,361	\$15,355	\$15,355	\$273,223
	SHOPP Prior										
	State Minor Program					\$4,420					\$4,420
	State Transportation Improvement Program (STIP) ¹		\$399	\$399	\$399	\$399	\$75,745	\$75,745	\$399	\$399	\$76,942
	STIP		\$399	\$399	\$399	\$399	\$75,745	\$75,745	\$399	\$399	\$76,942
	STIP Prior										
	State Bond		\$1,480	\$1,480							\$1,480
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$1,480	\$1,480							\$1,480
	Active Transportation Program ¹		\$2,369	\$2,369	\$637	\$637	\$1,815	\$1,815			\$4,821
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹		\$12,426	\$12,426	\$5,836	\$5,836	\$2,058	\$2,058	\$4,379	\$4,379	\$24,699
	Road Repair and Accountability Act of 2017 (SB1)		\$225	\$225	\$1,807	\$1,807	\$21	\$21			\$2,053
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$3,525	\$3,525	\$1,700	\$1,700					\$5,225
	Other (See Appendix B)										
	State Total		\$141,416	\$141,416	\$61,894	\$66,314	\$165,000	\$165,000	\$20,133	\$20,133	\$392,863
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$14,956	\$14,956							\$14,956
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$5,654	\$5,654	\$2,345	\$2,345	\$2,392	\$2,392			\$10,391
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$7,193	\$7,193	\$762	\$762					\$7,955
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
	Federal Transit Total		\$27,803	\$27,803	\$3,107	\$3,107	\$2,392	\$2,392			\$33,302
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$17,856	\$17,856	\$13,379	\$13,379	\$12,756	\$12,756	\$12,893	\$12,893	\$56,884
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)		\$1,265	\$1,265							\$1,265
	High Priority Projects (HPP) and Demo		\$1,940	\$1,940							\$1,940
	Highway Safety Improvement Program (HSIP)		\$3,057	\$3,057	\$3,309	\$3,309	\$740	\$740			\$7,106
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/IRSTP)		\$20,296	\$20,296	\$12,982	\$12,982	\$13,465	\$13,465	\$13,080	\$13,080	\$59,823
FEDERAL RAIL	Tribal Transportation Program		\$868	\$868	\$218	\$218	\$218	\$218	\$218	\$218	\$1,522
	Other (see Appendix D)		\$9,296	\$9,296	\$288	\$288	\$3,000	\$3,000	\$3,712	\$3,712	\$16,296
	Federal Highway Total		\$54,578	\$54,578	\$30,176	\$30,176	\$30,179	\$30,179	\$29,903	\$29,903	\$144,836
	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$82,381	\$82,381	\$33,283	\$33,283	\$32,571	\$32,571	\$29,903	\$29,903	\$178,138
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$268,092	\$268,092	\$180,132	\$184,552	\$241,600	\$241,789	\$92,833	\$92,833	\$787,266

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.
2. CMAQ program includes \$4 Million SADOG CMAQ apportionment repayment in FY2023.
3. STBG program includes \$7 Million SADOG STBG apportionment repayment in FY2023.
4. CMAQ program includes \$7 Million SADOG CMAQ apportionment repayment in FY2023.
5. Tribal Transportation Program Projects (TTP) are listed in the FTIP, but not programmed individually or in a group listing

Appendix D - Federal Highway Other

[illegible]

TABLE 3: REVENUE-PROGRAMMED

FRESNO COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 23-09
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2023		FY 2024		FY 2025		FY 2026			
		Amendment		Amendment		Amendment		Amendment			
		Prior 23-08	Current 23-09	Prior 23-08	Current 23-09	Prior 23-08	Current 23-09	Prior 23-08	Current 23-09		
LOCAL	Local Total					\$189					
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax										
	Other										
	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) ¹										
	SHOPP										
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program (STIP) ¹										
	STIP										
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program ¹										
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹										
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other											
	State Total										
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas										
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other										
		Federal Transit Total									
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$6,957	\$6,957	\$12	\$12	\$630	\$630	\$489	\$489	\$8,088
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)											
Coordinated Border Infrastructure Program											
Federal Lands Access Program											
Federal Lands Transportation Program											
GARVEE Bonds Debt Service Payments											
Highway Infrastructure Program (HIP)											
High Priority Projects (HPP) and Demo											
Highway Safety Improvement Program (HSIP)											
National Highway Freight Program (NHFP)											
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)											
Railway-Highway Crossings Program											
Recreational Trails Program											
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBGP/RSTP)		\$1,504	\$1,504	\$527	\$527	\$39	\$39	\$420	\$420	\$2,490	
Tribal Transportation Program											
Other											
	Federal Highway Total	\$8,461	\$8,461	\$539	\$539	\$669	\$669	\$909	\$909	\$10,578	
FEDERAL RAIL	Other Federal Railroad Administration										
	Federal Railroad Administration Total										
	Federal Total	\$8,461	\$8,461	\$539	\$539	\$669	\$669	\$909	\$909	\$10,578	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other										
	Innovative Financing Total										
REVENUE - PROGRAM TOTAL		\$8,461	\$8,461	\$539	\$539	\$858	\$669	\$909	\$909	\$10,578	