

**DATE:** August 4, 2023

**TO:** Interagency Consultation Partners and Interested Parties

**FR:** Christina White  
Associate Planner

**RE:** **Availability of Draft Amendment No. 9 to the 2023 FTIP for Interagency Consultation and Public Review**

The Fresno Council of Governments (FCOG) is proposing a Formal Amendment (Type 3) to the 2023 Federal Transportation Improvement Program (FTIP). The 2023 FTIP is the programming document that identifies four years (FY 22/23, FY 23/24, FY 24/25, and FY 25/26) of federal, state, and local funding sources for projects in Fresno County. The proposed amendment will be circulated for a seven-day public comment period. Fresno COG's adopted amendment procedures do not require a public hearing for Amendment Type 9. Additionally, Type 3 amendments can be approved by the Fresno COG Executive Director as authorized by the Fresno COG Policy Board.

The FTIP, as amended, meets all the applicable transportation planning requirements per 23 CFR Part 450. This amendment includes projects whose cost changes, changes to the grouped project listing, new and deleted projects, and updates to the financial summary tables. FTIP Amendment No. 9 is consistent with the 2022 Regional Transportation Plan (RTP). The funding changes do not interfere with the timely implementation of any approved TCMs, and the FTIP, as amended, conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore, a new conformity determination is not required. State and Federal approval will be required.

#### Public Input

This amendment will be available for a seven-day public review and comment period beginning August 4, 2023, and concluding on August 14, 2023. Comments will be accepted on the FTIP amendment until 5:30 p.m. on August 14, 2023. Public notice of public involvement activities and time established for public review and comments on this FTIP amendment will satisfy the program of projects (POP) requirements for Federal Transit Administration (FTA) projects.

The following documentation is included in Amendment No. 9 to the FTIP document and may also be found online at [www.fresnocog.org](http://www.fresnocog.org):

- Attachment A: Summary of Changes
- Attachment B: Summary of Changes to Grouped Projects
- Attachment C: Grouped Projects: Detailed Listing
- Attachment D: Project Listings
- Attachment E: Revised Financial Constraint

If you have questions regarding this amendment or wish to submit comments, please contact Christina White at 559-233-4148, ext. 240, or via email at [cwhite@fresnocog.org](mailto:cwhite@fresnocog.org).

**ATTACHMENT A**  
**SUMMARY OF CHANGES**

FRESNO COUNCIL OF GOVERNMENTS  
 FORMAL AMENDMENT NO. 9 TO THE 2023 FTIP  
 CHANGE REPORT AS OF 08/10/2023

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES
<b>FRE090000</b>									
Caltrans	FRE090000	Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers, pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)		4,420.00	0.00	4,420.00	SHOPP Minor Program - Total project cost increased from \$0 to \$4,420	07/19/2023 3 Projects added. Increased \$4,420
<b>TOTALS:</b>					<b>\$4,420.00</b>	<b>\$0.00</b>	<b>\$4,420.00</b>		

**ATTACHMENT B**

**SUMMARY OF CHANGE  
TO GROUPED PROJECTS**

FRESNO COUNCIL OF GOVERNMENTS  
 FORMAL AMENDMENT NO. 9 TO THE 2023 FTIP  
**CHANGES TO THE GROUPED PROJECT LISTING AS OF 08/10/2023 in**  
 (1,000's)

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES
<b>FRE090000 - 3</b>									
Caltrans	LSTMP866	<b>FRE090000</b> - Upgrade and modify electrical systems in Fresno	In Fresno, at the West Ave Maintenance Station and at the District 6 Office. Update and modify electrical systems. Postmiles 22.849.	100%	1,470	0	1,470	<b>SHOPP Minor Program</b> - New Project CT Minor Pgm. - SHOPP Advance Construction (AC): ▶ Add funds in 23/24 in ROW for \$30, CON for \$1,440  <b>Total project cost \$1,470</b>	07/19/2023 New Minor A Project
Caltrans	LSTMP868	<b>FRE090000</b> - Modify and install Americans with Disabilities Act (ADA) curb ramps, pedestrian path, and minor sidewalk in the City of Mendota	In the City of Mendota, on Route 180 at postmile 23.55/24.6. Modify and install Americans with Disabilities Act (ADA) curb ramps, pedestrian path, and minor sidewalk in the City of Mendota. Postmiles 23.55/24.6	100%	1,450	0	1,450	<b>SHOPP Minor Program</b> - New Project CT Minor Pgm. - SHOPP Advance Construction (AC): ▶ Add funds in 23/24 in CON for \$1,450  <b>Total project cost \$1,450</b>	07/19/2023 New Minor A Project
Caltrans	LSTMP873	<b>FRE090000</b> - Construct median barrier in Fresno County on Route 180 from Temperance Ave to DeWolf Avenue	In Fresno County, on Route 180 from Temperance Ave to DeWolf Avenue. Construct median barrier. Postmiles R65.3/66.6	100%	1,500	0	1,500	<b>SHOPP Minor Program</b> - New Project CT Minor Pgm. - SHOPP Advance Construction (AC): ▶ Add funds in 23/24 in CON for \$1,500  <b>Total project cost \$1,500</b>	07/19/2023 New Minor A Project
				Totals:	\$4,420	\$0	\$4,420		

**ATTACHMENT C**  
**GROUPED PROJECTS**  
**DETAILED LISTINGS**

## 2023 Federal Transportation Improvement Program Grouped Project Back Up Listing

*(Dollars in \$1,000)*

Adopted August 4, 2023

City of Clovis  
City of Coalinga  
City of Firebaugh  
City of Fowler  
City of Fresno  
City of Huron  
City of Kerman  
City of Kingsburg  
City of Mendota  
City of Orange Cove  
City of Parlier  
City of Reedley  
City of San Joaquin  
City of Sanger  
City of Selma  
County of Fresno

**NOTE:** The attached listing is an excerpt of the 2023 FTIP Grouped Project Back-Up listing found on the Fresno COG website at [www.fresnocog.org/ftip-back-listings](http://www.fresnocog.org/ftip-back-listings). The attached excerpt identifies backup listing projects affected by Formal Amendment #9 and is highlighted in yellow.

2023 FTIP- GROUPED PROJECT LISTING  
 2023 FTIP Amendment No. 9 (08/04/2023)  
 (DOLLARS IN \$1,000)

AGENCY	FTIP	GROUPED LIST PROJECT #	PROJECT ID #	PROJECT TITLE	PROJECT DESCRIPTION	FUND	PRIOR	FY22/23	FY23/24	FY24/25	FY25/26	FUTURE	FUND TOTAL	TOTAL COST	
Caltrans	23-09	FRE090000	LSTMP868	Modify and install Americans with Disabilities Act (ADA) curb ramps, pedestrian path, and minor sidewalk in the City of Mendota	In the City of Mendota, on Route 180 at postmile 23.55/24.6. Modify and install Americans with Disabilities Act (ADA) curb ramps, pedestrian path, and minor sidewalk in the City of Mendota. Postmiles 23.55/24.6	Minor		\$0	\$0	\$1,450	\$0	\$0	\$0	\$1,450	\$1,450
Caltrans	23-03	FRE090000	LSTMP866	Upgrade and modify electrical systems in Fresno	In Fresno, at the West Ave Maintenance Station and at the District 6 Office. Update and modify electrical systems. Postmiles 22.849.	Minor		\$0	\$0	\$1,470	\$0	\$0	\$0	\$1,470	\$1,470
Caltrans	23-09	FRE090000	LSTMP873	Construct median barrier in Fresno County on Route 180 from Temperance Ave to DeWolf Avenue	In Fresno County, on Route 180 from Temperance Ave to DeWolf Avenue. Construct median barrier. Postmiles R65.3/66.6	Minor		\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500	\$1,500
<b>TOTAL FRE09000 - SHOPP MINOR PROJECTS</b>								<b>\$0</b>	<b>\$0</b>	<b>\$4,420</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,420</b>	<b>\$4,420</b>



**ATTACHMENT D**  
**PROJECT LISTINGS**

**Fresno Council of Governments  
2023 Federal Transportation Improvement Program  
Fresno County Region**

Amended- 07/19/2023  
3 new SHOPP Minor A  
Projects

Lead Agency: Caltrans

<b>FRE090000</b> VIRTUAL LUMP SUM		<b>AMENDMENT: 23-09</b>							
Project Title: FRE090000 - Grouped Projects for Safety Improvements-SHOPP Minor Program									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers, pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)									
Sys:                      Rt:                      TCM:                      Model #:                      CI:N                      Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
				Cost Difference: \$2,320,000		Est Total Cost:		Open to Traffic:	
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL
	TOTAL			\$4,420,000					\$4,420,000
CT Minor Pgm. - SHOPP Advance Construction (AC)	CON			\$4,420,000					\$4,420,000
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$4,420,000	\$0	\$0	\$0	\$0	\$4,420,000
	TOTAL TOTAL			\$4,420,000					\$4,420,000

# **ATTACHMENT E**

## **REVISED FINANCIAL CONSTRAINT**

TABLE 1: REVENUE

FRESNO COUNCIL OF GOVERNMENTS  
 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
 Amendment 23-09  
 (\$'s in 1,000)

LOCAL	Funding Source	N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior 23-08	Current 23-09	Prior 23-08	Current 23-09	Prior 23-08	Current 23-09	Prior 23-08	Current 23-09	
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax										
	Gas Tax (Subventions to Cities)										
	Gas Tax (Subventions to Counties)										
	Other Local Funds	\$10,711	\$10,711	\$3,958	\$3,958	\$34,476	\$34,476	\$31,997	\$31,997	\$81,142	
	County General Funds	\$2,864	\$2,864	\$1,366	\$1,366	\$16,222	\$16,222	\$18,477	\$18,477	\$38,929	
	City General Funds	\$2,561	\$2,561	\$1,969	\$1,969	\$2,668	\$2,668	\$10,821	\$10,821	\$18,019	
	Street Taxes and Developer Fees	\$5,286	\$5,286	\$623	\$623	\$15,586	\$15,586	\$2,699	\$2,699	\$24,194	
	RSTP Exchange funds										
	Transit	\$1,475	\$1,475	\$1,490	\$1,490	\$1,838	\$1,838			\$4,803	
Transit Fares	\$1,475	\$1,475	\$1,490	\$1,490	\$1,838	\$1,838			\$4,803		
Other (See Appendix 1)	\$12,447	\$12,447	\$9,070	\$9,070	\$7,330	\$7,330	\$7,248	\$7,248	\$36,095		
<b>Local Total</b>	<b>\$24,633</b>	<b>\$24,633</b>	<b>\$14,518</b>	<b>\$14,518</b>	<b>\$43,644</b>	<b>\$43,644</b>	<b>\$39,245</b>	<b>\$39,245</b>	<b>\$122,040</b>		
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax	\$19,662	\$19,662	\$70,437	\$70,437	\$574	\$574	\$3,552	\$3,552	\$94,225	
	Other (See Appendix 2)										
<b>Regional Total</b>	<b>\$19,662</b>	<b>\$19,662</b>	<b>\$70,437</b>	<b>\$70,437</b>	<b>\$574</b>	<b>\$574</b>	<b>\$3,552</b>	<b>\$3,552</b>	<b>\$94,225</b>		
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$120,992	\$120,992	\$51,515	\$55,935	\$85,361	\$85,361	\$15,355	\$15,355	\$277,643	
	SHOPP	\$120,992	\$120,992	\$51,515	\$51,515	\$85,361	\$85,361	\$15,355	\$15,355	\$273,223	
	SHOPP Prior										
	State Minor Program				\$4,420					\$4,420	
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$399	\$399	\$399	\$399	\$75,745	\$75,745	\$399	\$399	\$76,942	
	STIP	\$399	\$399	\$399	\$399	\$75,745	\$75,745	\$399	\$399	\$76,942	
	STIP Prior										
	State Bond	\$1,480	\$1,480							\$1,480	
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$1,480	\$1,480							\$1,480	
	Active Transportation Program (ATP) <sup>1</sup>	\$2,369	\$2,369	\$637	\$637	\$1,815	\$1,815			\$4,821	
	Highway Maintenance (HM) Program <sup>1</sup>										
	Highway Bridge Program (HBP) <sup>1</sup>	\$12,426	\$12,426	\$5,836	\$5,836	\$2,058	\$2,058	\$4,379	\$4,379	\$24,699	
Road Repair and Accountability Act of 2017 (SB1)	\$225	\$225	\$1,807	\$1,807	\$21	\$21			\$2,053		
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other (See Appendix 3)	\$3,525	\$3,525	\$1,700	\$1,700					\$5,225		
<b>State Total</b>	<b>\$141,416</b>	<b>\$141,416</b>	<b>\$61,894</b>	<b>\$66,314</b>	<b>\$165,000</b>	<b>\$165,000</b>	<b>\$20,133</b>	<b>\$20,133</b>	<b>\$392,863</b>		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$14,956	\$14,956							\$14,956	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas	\$5,654	\$5,654	\$2,345	\$2,345	\$2,392	\$2,392			\$10,391	
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants	\$7,193	\$7,193	\$762	\$762					\$7,955	
	FTA Transfer from Prior FTIP										
Other (See Appendix 4)											
<b>Federal Transit Total</b>	<b>\$27,803</b>	<b>\$27,803</b>	<b>\$3,107</b>	<b>\$3,107</b>	<b>\$2,392</b>	<b>\$2,392</b>			<b>\$33,302</b>		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$24,813	\$24,813	\$13,391	\$13,391	\$13,386	\$13,386	\$13,382	\$13,382	\$64,972	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)	\$1,265	\$1,265							\$1,265	
	High Priority Projects (HPP) and Demo	\$1,940	\$1,940							\$1,940	
	Highway Safety Improvement Program (HSIP)	\$3,057	\$3,057	\$3,309	\$3,309	\$740	\$740			\$7,106	
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$21,800	\$21,800	\$13,509	\$13,509	\$13,504	\$13,504	\$13,500	\$13,500	\$62,313	
Tribal Transportation Program	\$868	\$868	\$218	\$218	\$218	\$218	\$218	\$218	\$1,522		
Other (see Appendix 5)	\$9,296	\$9,296	\$288	\$288	\$3,000	\$3,000	\$3,712	\$3,712	\$16,296		
<b>Federal Highway Total</b>	<b>\$63,039</b>	<b>\$63,039</b>	<b>\$30,715</b>	<b>\$30,715</b>	<b>\$30,848</b>	<b>\$30,848</b>	<b>\$30,812</b>	<b>\$30,812</b>	<b>\$155,414</b>		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	<b>Federal Railroad Administration Total</b>										
<b>Federal Total</b>	<b>\$90,842</b>	<b>\$90,842</b>	<b>\$33,822</b>	<b>\$33,822</b>	<b>\$33,240</b>	<b>\$33,240</b>	<b>\$30,812</b>	<b>\$30,812</b>	<b>\$188,716</b>		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
<b>Innovative Financing Total</b>											
<b>REVENUE TOTAL</b>		<b>\$276,553</b>	<b>\$276,553</b>	<b>\$180,671</b>	<b>\$185,091</b>	<b>\$242,458</b>	<b>\$242,458</b>	<b>\$93,742</b>	<b>\$93,742</b>	<b>\$797,844</b>	

Financial Summary Notes:

<sup>1</sup> State Programs that include both state and federal funds.

<sup>2</sup> CMAQ revenues include \$4 Million SACOG CMAQ apportionment repayment in FY2023.

<sup>3</sup> STBG revenues include \$7 Million SACOG STBG apportionment repayment in FY2023.

<sup>4</sup> CMAQ revenues include \$7 Million SACOG CMAQ apportionment repayment in FY2023.

<sup>5</sup> Tribal Transportation Program Projects (TTP) are listed in the FTIP, but not programmed individually or in a group listing.

Template Updated: 2/1/2022

TABLE 1: REVENUE - APPENDICES

FRESNO COUNCIL OF GOVERNMENTS  
 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
 Amendment 23-09  
 (\$'s in 1,000)

Appendix 1 - Local Other									
Local Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Funds - Local Transportation Funds	\$5,618	\$5,618	\$5,332	\$5,332	\$5,474	\$5,474			\$16,824
Measure C - Local	\$1,798	\$1,798	\$2,923	\$2,923	\$1,353	\$1,253	\$691	\$691	\$6,735
Local Funds - Agency	\$10,121	\$10,121	\$815	\$815	\$503	\$503	\$6,557	\$6,557	\$17,996
Local Funds - Private Funds									
Local Funds - Local Transportation Funds - Advance Construction	-\$5,260	-\$5,260							-\$5,260
<b>Local Other Total</b>	<b>\$12,447</b>	<b>\$12,447</b>	<b>\$9,070</b>	<b>\$9,070</b>	<b>\$7,330</b>	<b>\$7,330</b>	<b>\$7,248</b>	<b>\$7,248</b>	<b>\$36,095</b>

  

Appendix 2 - Regional Other									
Regional Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Regional Other Total</b>									

  

Appendix 3 - State Other									
State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Other State - State Cash	\$1,250	\$1,250							\$1,250
Other State - State Local Partnership (SLPP)									
Other State - Transit (TRCP)									
Other State - State Cash (SHOPP G13 Contingency)									
Other State - State SB1 State of Good Repair (SGR)	\$1,100	\$1,100	\$600	\$600					\$1,700
Other State - Low Carbon Transit Operations (LCTOP)	\$1,175	\$1,175	\$1,100	\$1,100					\$2,275
<b>State Other Total</b>	<b>\$3,525</b>	<b>\$3,525</b>	<b>\$1,700</b>	<b>\$1,700</b>					<b>\$5,225</b>

  

Appendix 4 - Federal Transit Other									
Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Transit Other Total</b>									

  

Appendix 5 - Federal Highway Other									
Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CRRSAA (COVID Relief Funds)	\$4,536	\$4,536							\$4,536
2022 Appropriations Earmarks					\$3,000	\$3,000			\$3,000
COVID-19 COVID Relief Funds-STIP	\$4,760	\$4,760							\$4,760
COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING			\$288	\$288			\$3,712	\$3,712	\$4,000
<b>Federal Highway Other Total</b>	<b>\$9,296</b>	<b>\$9,296</b>	<b>\$288</b>	<b>\$288</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,712</b>	<b>\$3,712</b>	<b>\$16,296</b>

  

Appendix 6 - Federal Railroad Administration Other									
Federal Railroad Administration Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Railroad Administration Other Total</b>									

  

Appendix 7 - Innovative Other									
Innovative Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Innovative Other Total</b>									

**TABLE 2: PROGRAMMED**

**FRESNO COUNCIL OF GOVERNMENTS**  
**2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
 Amendment 23-09  
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior 23-08	Current 23-09	Prior 23-08	Current 23-09	Prior 23-08	Current 23-09	Prior 23-08	Current 23-09	
LOCAL	Local Total	\$24,633	\$24,633	\$14,518	\$14,518	\$43,455	\$43,644	\$39,245	\$39,245	\$122,040
REGIONAL	Tolls <i>Bridge Corridor</i>									
	Regional Sales Tax	\$19,662	\$19,662	\$70,437	\$70,437	\$574	\$574	\$3,552	\$3,552	\$94,225
	Other (See Appendix A)									
	<b>Regional Total</b>	<b>\$19,662</b>	<b>\$19,662</b>	<b>\$70,437</b>	<b>\$70,437</b>	<b>\$574</b>	<b>\$574</b>	<b>\$3,552</b>	<b>\$3,552</b>	<b>\$94,225</b>
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$120,992	\$120,992	\$51,515	\$55,935	\$85,361	\$85,361	\$15,355	\$15,355	\$277,643
	SHOPP	\$120,992	\$120,992	\$51,515	\$51,515	\$85,361	\$85,361	\$15,355	\$15,355	\$273,223
	SHOPP Prior									
	State Minor Program				\$4,420					\$4,420
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$399	\$399	\$399	\$399	\$75,745	\$75,745	\$399	\$399	\$76,942
	STIP	\$399	\$399	\$399	\$399	\$75,745	\$75,745	\$399	\$399	\$76,942
	STIP Prior									
	State Bond	\$1,480	\$1,480							\$1,480
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$1,480	\$1,480							\$1,480
	Active Transportation Program <sup>1</sup>	\$2,369	\$2,369	\$637	\$637	\$1,815	\$1,815			\$4,821
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup>	\$12,426	\$12,426	\$5,836	\$5,836	\$2,058	\$2,058	\$4,379	\$4,379	\$24,699
	Road Repair and Accountability Act of 2017 (SB1)	\$225	\$225	\$1,807	\$1,807	\$21	\$21			\$2,053
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other (See Appendix B)	\$3,525	\$3,525	\$1,700	\$1,700					\$5,225
	<b>State Total</b>	<b>\$141,416</b>	<b>\$141,416</b>	<b>\$61,894</b>	<b>\$66,314</b>	<b>\$165,000</b>	<b>\$165,000</b>	<b>\$20,133</b>	<b>\$20,133</b>	<b>\$392,863</b>
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$14,956	\$14,956							\$14,956
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas	\$5,654	\$5,654	\$2,345	\$2,345	\$2,392	\$2,392			\$10,391
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$7,193	\$7,193	\$762	\$762					\$7,955
	FTA Transfer from Prior FTIP									
	Other (See Appendix C)									
	<b>Federal Transit Total</b>	<b>\$27,803</b>	<b>\$27,803</b>	<b>\$3,107</b>	<b>\$3,107</b>	<b>\$2,392</b>	<b>\$2,392</b>			<b>\$33,302</b>
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$17,856	\$17,856	\$13,379	\$13,379	\$12,756	\$12,756	\$12,893	\$12,893	\$56,884
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	\$1,265	\$1,265							\$1,265
	High Priority Projects (HPP) and Demo	\$1,940	\$1,940							\$1,940
	Highway Safety Improvement Program (HSIP)	\$3,057	\$3,057	\$3,309	\$3,309	\$740	\$740			\$7,106
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGR/RSTP)	\$20,296	\$20,296	\$12,982	\$12,982	\$13,465	\$13,465	\$13,080	\$13,080	\$59,823
	Tribal Transportation Program	\$868	\$868	\$218	\$218	\$218	\$218	\$218	\$218	\$1,522
	Other (see Appendix D)	\$9,296	\$9,296	\$288	\$288	\$3,000	\$3,000	\$3,712	\$3,712	\$16,296
	<b>Federal Highway Total</b>	<b>\$54,578</b>	<b>\$54,578</b>	<b>\$30,176</b>	<b>\$30,176</b>	<b>\$30,179</b>	<b>\$30,179</b>	<b>\$29,903</b>	<b>\$29,903</b>	<b>\$144,836</b>
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)									
	<b>Federal Railroad Administration Total</b>									
	<b>Federal Total</b>	<b>\$82,381</b>	<b>\$82,381</b>	<b>\$33,283</b>	<b>\$33,283</b>	<b>\$32,571</b>	<b>\$32,571</b>	<b>\$29,903</b>	<b>\$29,903</b>	<b>\$178,138</b>
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix F)									
	<b>Innovative Financing Total</b>									
<b>PROGRAMMED TOTAL</b>		<b>\$268,092</b>	<b>\$268,092</b>	<b>\$180,132</b>	<b>\$184,552</b>	<b>\$241,600</b>	<b>\$241,789</b>	<b>\$92,833</b>	<b>\$92,833</b>	<b>\$787,266</b>

**MPO Financial Summary Notes:**

<sup>1</sup> State Programs that include both state and federal funds.

2. CMAQ program includes \$4 Million SACOG CMAQ apportionment repayment in FY2023.

3. STBG program includes \$7 Million SACOG STBG apportionment repayment in FY2023.

4. CMAQ program includes \$7 Million SACOG CMAQ apportionment repayment in FY2023.

5. Tribal Transportation Program Projects (TTP) are listed in the FTIP, but not programmed individually or in a group listing.



**TABLE 3: REVENUE-PROGRAMMED**

**FRESNO COUNCIL OF GOVERNMENTS**  
**2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**Amendment 23-09**  
**(\$'s in 1,000)**

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2023		FY 2024		FY 2025		FY 2026			
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		23-08	23-09	23-08	23-09	23-08	23-09	23-08	23-09		
LOCAL	Local Total					\$189					
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax										
	Other										
	<b>Regional Total</b>										
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>										
	SHOPP										
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program (STIP) <sup>1</sup>										
	STIP										
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program <sup>1</sup>										
	Highway Maintenance (HM) Program <sup>1</sup>										
	Highway Bridge Program (HBP) <sup>1</sup>										
	Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other											
	<b>State Total</b>										
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas										
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other										
		<b>Federal Transit Total</b>									
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$6,957	\$6,957	\$12	\$12	\$630	\$630	\$489	\$489	\$8,088
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)											
Coordinated Border Infrastructure Program											
Federal Lands Access Program											
Federal Lands Transportation Program											
GARVEE Bonds Debt Service Payments											
Highway Infrastructure Program (HIP)											
High Priority Projects (HPP) and Demo											
Highway Safety Improvement Program (HSIP)											
National Highway Freight Program (NHFP)											
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)											
Railway-Highway Crossings Program											
Recreational Trails Program											
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBGP/RSTP)		\$1,504	\$1,504	\$527	\$527	\$39	\$39	\$420	\$420	\$2,490	
Tribal Transportation Program											
Other											
	<b>Federal Highway Total</b>	<b>\$8,461</b>	<b>\$8,461</b>	<b>\$539</b>	<b>\$539</b>	<b>\$669</b>	<b>\$669</b>	<b>\$909</b>	<b>\$909</b>	<b>\$10,578</b>	
FEDERAL RAIL	Other Federal Railroad Administration										
	<b>Federal Railroad Administration Total</b>										
	<b>Federal Total</b>	<b>\$8,461</b>	<b>\$8,461</b>	<b>\$539</b>	<b>\$539</b>	<b>\$669</b>	<b>\$669</b>	<b>\$909</b>	<b>\$909</b>	<b>\$10,578</b>	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other										
	<b>Innovative Financing Total</b>										
<b>REVENUE - PROGRAM TOTAL</b>		<b>\$8,461</b>	<b>\$8,461</b>	<b>\$539</b>	<b>\$539</b>	<b>\$858</b>	<b>\$669</b>	<b>\$909</b>	<b>\$909</b>	<b>\$10,578</b>	