



August 16, 2023

www.fresnocog.org

Kien Le. Chief Office of Federal Transportation Management Program PO Box 942874 Sacramento, CA 94274-0001

Attention: Jacqueline Kahrs

Subject: Amendment No. 9 (Type 3 Formal) to the 2023 Fresno Council of

**Governments FTIP** 

Ms. Kahrs:

As authorized by the Policy Board, the Executive Director of the Fresno Council of Governments hereby approves Amendment No. 9 (Type 3 Formal) to the 2023 FTIP.

This amendment includes projects whose cost changes are greater than 50% of the total project cost or more than \$20 million, changes to the Grouped Project Listing, new and deleted projects, and updates to the financial summary tables. The enclosed financial summary affirms that the 2023 FTIP is financially constrained, and funding is available. This FTIP Amendment No. 9 is consistent with the 2022 Regional Transportation Plan. The FTIP, as amended, meets all the applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The funding changes do not interfere with the timely implementation of any approved TCMs, and the TIP, as amended, conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore, a new conformity determination is not required. State and Federal approval will be required.

Fresno COG conducted a 7-day public review and interagency consultation period that was completed on August 14, 2023, at 5:30 pm. One comment was received from Jacqueline Kahrs, and the comment with a response is included in this amendment package. The public participation process for Amendment No. 9 is consistent with the Fresno COG Board-adopted Public Participation Plan.

This amendment is available online at the Fresno COG website at www.fresnocog.org. An electronic copy of the four-year financial plan will be sent via email. If you have any questions or comments, please call Christina White at (559) 233-4148, x240.

Sincerely.

City of Kingsburg

City of Clovis

City of Coalinga

City of Firebaugh

City of Fowler

City of Fresno

City of Huron

City of Kerman

City of Mendota

City of Orange Cove

City of Parlier

City of Reedley

City of San Joaquin

City of Sanger

City of Selma

County of Fresno

TONY BOREN. Executive Director Fresno Council of Governments

Tony Doew

Attachments (1 Copy to Caltrans, Division of Programming)

cc (electronic):

Michael Morris, Federal Highway Administration

Michael Navarro, Caltrans District 06

James Perrault, Caltrans District 06 Executive Directors, Valley COGs



August 16, 2023

### 2023 FTIP Amendment No. 9 Response to Comments

Fresno Council of Governments (Fresno COG) conducted a 7-day public review period beginning August 4, 2023, and concluding on August 14, 2023, for the 2023 FTIP Amendment No. 9. One comment was received from Jacqueline Kahrs on August 10, 2023. Please see the response to the comment listed below.

## **Comment from Jacqueline Kahrs, Office of Federal Programming and Data Management, Caltrans HQ**

Date Received: 08/10/2023.

Submitted via: Email.

**Comment 1:** Please change the project title to "Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation – Minor Program." We ask all MPOs to use exact verbiage when programming projects according to the pre-approved grouped listings.

**Response:** The project title has been corrected in the Change Report in Attachment A- Summary of Changes.



www.fresnocog.org

**DATE:** August 4, 2023

**TO:** Interagency Consultation Partners and Interested Parties

FR: Christina White Associate Planner

RE: Availability of Draft Amendment No. 9 to the 2023 FTIP for Interagency Consultation and Public Review

The Fresno Council of Governments (FCOG) is proposing a Formal Amendment (Type 3) to the 2023 Federal Transportation Improvement Program (FTIP). The 2023 FTIP is the programming document that identifies four years (FY 22/23, FY 22/23, FY 23/24, and FY 24/25) of federal, state, and local funding sources for projects in Fresno County. The proposed amendment will be circulated for a seven-day public comment period. Fresno COG's adopted amendment procedures do not require a public hearing for Amendment Type 9. Additionally, Type 3 amendments can be approved by the Fresno COG Executive Director as authorized by the Fresno COG Policy Board.

The FTIP, as amended, meets all the applicable transportation planning requirements per 23 CFR Part 450. This amendment includes projects whose cost changes, changes to the grouped project listing, new and deleted projects, and updates to the financial summary tables. FTIP Amendment No. 9 is consistent with the 2022 Regional Transportation Plan (RTP). The funding changes do not interfere with the timely implementation of any approved TCMs, and the FTIP, as amended, conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore, a new conformity determination is not required. State and Federal approval will be required.

### City of Clovis Public Input

This amendment will be available for a seven-day public review and comment period beginning August 4, 2023, and concluding on August 14, 2023. Comments will be accepted on the FTIP amendment until 5:30 p.m. on August 14, 2023. Public notice of public involvement activities and time established for public review and comments on this FTIP amendment will satisfy the program of projects (POP) requirements for Federal Transit Administration (FTA) projects.

The following documentation is included in Amendment No. 9 to the FTIP document and may also be found online at www.fresnocog.org:

Attachment A: Summary of Changes

Attachment B: Summary of Changes to Grouped Projects

City of Orange Cove Attachment C: Grouped Projects: Detailed Listing

Attachment D: Project Listings

Attachment E: Revised Financial Constraint

City of San Joaquin If you have questions regarding this amendment or wish to submit comments, please contact Christina

White at 559-233-4148, ext. 240, or via email at cwhite@fresnocog.org.

City of Parlier

City of Coalinga

City of Firebaugh

City of Fowler

City of Fresno
City of Huron

City of Kerman

City of Kingsburg

City of Mendota

City of Reedley

City of Sanger

City of Selma

County of Fresno

# ATTACHMENT A SUMMARY OF CHANGES

FRESNO COUNCIL OF GOVERNMENTS FORMAL AMENDMENT NO. 9 TO THE 2023 FTIP CHANGE REPORT AS OF 08/10/2023

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES
FRE090000									
Caltrans	FRE090000	Grouped Projects for Safety Improvements,	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2		4,420.00	0.00	4,420.00	SHOPP Minor Program - Total project cost	07/19/2023 3 Projects
		Shoulder Improvements, Pavement	and Table 3 categories-Railroad/highway crossing, Safer non-					increased from \$0 to \$4,420	added. Increased
		Resurfacing and/or	Federal-aid system road, Shoulder improvements, traffic control						\$4,420
		Rehabilitation - Minor Program	devices and operating assistance other than signalization projects,						
			intersection signalization projects at individual intersections,						
			Pavement marking demonstration, Truck climbing lanes outside the						
			urbanized area, Lighting improvements, Emergency truck pullovers,						
			pavement resurfacing and/or rehabilitation, Emergency relief (23						
			U.S.C. 125), widening narrow pavements or reconstructing bridges						
			(no additional travel lanes)						
				TOTALS:	\$4.420.00	\$0.00	\$4.420.00		

# ATTACHMENT B SUMMARY OF CHANGE TO GROUPED PROJECTS

# FRESNO COUNCIL OF GOVERNMENTS FORMAL AMENOMENT NO. 9 TO THE 2023 FTIP CHANGES TO THE GROUPED PROJECT LISTING AS OF 08/10/2023 in (1,000's)

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST	NARRATIVE	AMENDMENT NOTES
FRE090000 - 3				CHANGE	DITTERENCE	DEFORE	KEVISED		
Caltrans	LSTMP866	FREO90000 - Upgrade and modify electrical systems in Fresno	In Fresno, at the West Ave Maintenance Station and at the District 6 Office. Update and modify electrical systems. Postmiles 22.849.	100%	1,470	0		SHOPP Minor Program - New Project CT Minor Pgm SHOPP Advance Construction (AC):  ➤ Add funds in 23/24 in ROW for \$30, CON for \$1,440 Total project cost \$1,470	07/19/2023 New Minor A Project
Caltrans	LSTMP868	FRE09000 - Modify and install Americans with Disabilities Act (ADA) curb ramps, pedestrian path, and minor sidewalk in the City of Mendota	In the City of Mendota, on Route 180 at postmile 23.55/24.6. Modify and install Americans with Disabilities Act (ADA) curb ramps, pedestrian path, and minor sidewalk in the City of Mendota. Postmiles 23.55/24.6	100%	1,450	0		SHOPP Minor Program - New Project CT Minor Pgm SHOPP Advance Construction (AC):  ➤ Add funds in 23/24 in CON for \$1,450  Total project cost \$1,450	07/19/2023 New Minor A Project
Caltrans	LSTMP873	FRE090000 - Construct median barrier in Fresno County on Route 180 from Temperance Ave to DeWolf Avenue	In Fresno County, on Route 180 from Temperance Ave to DeWolf Avenue. Construct median barrier. Postmiles R65.3/66.6	100%	1,500	0		SHOPP Minor Program - New Project CT Minor Pgm SHOPP Advance Construction (AC):  ➤ Add funds in 23/24 in CON for \$1,500  Total project cost \$1,500	07/19/2023 New Minor A Project
				Totals:	\$4,420	\$0	\$4,420		

# ATTACHMENT C GROUPED PROJECTS DETAILED LISTINGS



www.fresnocog.org

## 2023 Federal Transportation Improvement Program Grouped Project Back Up Listing

(Dollars in \$1,000)

Adopted August 4, 2023

City of Clovis

City of Coalinga

City of Firebaugh

City of Fowler

City of Fresno

City of Huron

City of Kerman

City of Kingsburg

City of Mendota

City of Orange Cove

City of Parlier

City of Reedley

City of San Joaquin

City of Sanger

City of Selma

County of Fresno

**NOTE:** The attached listing is an excerpt of the 2023 FTIP Grouped Project Back-Up listing found on the Fresno COG website at <a href="https://www.fresnocog.org/ftip-back-listings">www.fresnocog.org/ftip-back-listings</a>. The attached excerpt identifies backup listing projects affected by Formal Amendment #9 and is highlighted in yellow.

### 2023 FTIP- GROUPED PROJECT LISTING 2023 FTIP Amendment No. 9 (08/10/2023) (DOLLARS IN \$1,000)

AGENCY	FTIP	GROUPED LIST PROJECT #	PROJECT ID#	PROJECT TITLE	PROJECT DESCRIPTION	FUND	PRIOR	FY22/23	FY23/24	FY24/25	FY25/26	FUTURE	FUND TOTAL	TOTAL COST
Caltrans	23-09	FRE090000		Modify and install Americans with Disabilities Act (ADA) curb ramps, pedestrian path, and minor sidewalk in the City of Mendota	In the City of Mendota, on Route 180 at postmile 23.55/24.6. Modify and install Americans with Disabilities Act (ADA) curb ramps, pedestrian path, and minor sidewalk in the City of Mendota. Postmiles 23.55/24.6	Minor	\$0	\$0	\$1,450	\$0	\$0	\$0	\$1,450	\$1,450
Caltrans	23-03	FRE090000	LSTMP866	Upgrade and modify electrical systems in Fresno	In Fresno, at the West Ave Maintenance Station and at the District 6 Office. Update and modify electrical systems. Postmiles 22.849.	Minor	\$0	\$0	\$1,470	\$0	\$0	\$0	\$1,470	\$1,470
Caltrans	23-09	FRE090000		Construct median barrier in Fresno County on Route 180 from Temperance Ave to DeWolf Avenue	In Fresno County, on Route 180 from Temperance Ave to DeWolf Avenue. Construct median barrier. Postmiles R65.3/66.6	Minor	\$0	\$0	\$1.500	\$0	\$0	\$0	\$1.500	\$1.500
TOTAL FRE09000 - SHO			2011111 010	riveriae	ostici del median partier i estimos receleroso		\$0	\$0		++	\$0		\$4,420	

# ATTACHMENT D PROJECT LISTINGS

### Amended- 07/19/2023 3 new SHOPP Minor A Projects

### Fresno Council of Governments 2023 Federal Transportation Improvement Program Fresno County Region

Lead Agency: Caltrans

FRE090000 VIRTUAL LUMP SUM						A	MENDME	ENT: 2	23-09
Project Title:FRE090000 - Grouped Projects for Safety Im Project Description: Projects are consistent with 40 CFR crossing, Safer non-Federal-aid system road, Shoulder im signalization projects, intersection signalization projects at lanes outside the urbanized area, Lighting improvements, Emergency relief (23 U.S.C. 125), widening narrow paven Sys:  Rt: TCM: Model #:	Part 93.126 Exempt Tables 2 and approvements, traffic control devict individual intersections, Pavent Emergency truck pullovers, pave	d Table 3 es and opent markin ement resent addition	erating as ig demons urfacing ai nal travel l	sistance othe stration, Truc nd/or rehabili anes)	er than k climbing itation,	ilitation.			
	Cost Difference	: \$2,320,0	00 Es	st Total Cost:		C	Open to Traff	fic:	
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BE	YOND	TOTAL
	TOTAL			\$4,420,000					\$4,420,000
CT Minor Pgm SHOPP Advance Construction (AC)	CON			\$4,420,000					\$4,420,000
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# ATTACHMENT E REVISED FINANCIAL CONSTRAINT

### FRESNO COUNCIL OF GOVERNMENTS 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 23-09 (\$'s in 1,000)

		N				YEAR (FTIP Period				
	Funding Source	0 T	FY 2023 Amendment	FY 2	2024 dment	FY 20 Amendr		FY 20 Amendr		TOTAL
	runuing Source	s Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT
	Sales Tax	23-08	23-09	23-08	23-09	23-08	23-09	23-08	23-09	
	City									
	County Gas Tax									
	Gas Tax Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties)									
AL.	Other Local Funds County General Funds		0,711 \$10,711 2,864 \$2,864	\$3,958 \$1,366	\$3,958 \$1,366	\$34,476 \$16,222	\$34,476 \$16,222	\$31,997 \$18,477	\$31,997 \$18,477	\$81,1 \$38,93
LOCAL	City General Funds		2,561 \$2,561	\$1,969	\$1,969	\$2,668	\$2,668	\$10,821	\$10,821	\$18,01
	Street Taxes and Developer Fees	\$	5,286 \$5,286	\$623	\$623	\$15,586	\$15,586	\$2,699	\$2,699	\$24,19
	RSTP Exchange funds Transit		1,475 \$1,475	\$1,490	\$1,490	\$1,838	\$1,838			\$4,8
	Transit Fares		1,475 \$1,475	\$1,490	\$1,490	\$1,838	\$1,838			\$4,80
	Other (See Appendix 1)		2,447 \$12,447	\$9,070	\$9,070	\$7,330	\$7,330	\$7,248	\$7,248	\$36,09
	Local Total	\$2	4,633 \$24,633	\$14,518	\$14,518	\$43,644	\$43,644	\$39,245	\$39,245	\$122,0
	Tolls  Bridge									
NAL	Corridor									
REGIONAL	Regional Sales Tax	\$1	9,662 \$19,662	\$70,437	\$70,437	\$574	\$574	\$3,552	\$3,552	\$94,2
œ	Other (See Appendix 2) Regional Total	64	9,662 \$19,662	\$70,437	\$70,437	\$574	\$574	\$3,552	\$3,552	\$94,22
	-		9,002 \$19,002	\$70,437	\$55,935		\$85,361	\$15,355	\$15,355	\$277,6
	State Highway Operations and Protection Program (SHOPP)  SHOPP		0,992 \$120,992 0,992 \$120,992	\$51,515 \$51,515	\$55,935 \$51,515	\$85,361 \$85,361	\$85,361	\$15,355 \$15,355	\$15,355 \$15,355	\$277,6
	SHOPP Prior									
	State Minor Program		\$399 \$399	\$399	\$4,420 \$399	\$75,745	\$75,745	\$399	\$399	\$4,42 \$76.9
	State Transportation Improvement Program (STIP)  STIP		\$399 \$399	\$399	\$399	\$75,745	\$75,745	\$399	\$399	\$76,9
	STIP Prior									
	State Bond Proposition 1A (High Speed Passenger Train Bond Program)		1,480 \$1,480							\$1,41
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of	f 2006) \$	1,480 \$1,480							\$1,48
Ś	Active Transportation Program (ATP) 1		2,369 \$2,369	\$637	\$637	\$1,815	\$1,815			\$4,8
	Highway Maintenance (HM) Program 1		2,426 \$12,426	\$5,836	\$5,836	\$2,058	\$2,058	\$4,379	\$4,379	\$24,6
	Highway Bridge Program (HBP) <sup>1</sup> Road Repair and Accountability Act of 2017 (SB1)	3	\$225 \$225	\$5,636 \$1,807	\$1,807	\$2,056	\$2,000	\$4,379	\$4,379	\$24,6
	Traffic Congestion Relief Program (TCRP)			7. 7	7.72					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		0.505		84 700					45.00
	Other (See Appendix 3)		3,525 \$3,525	\$1,700	\$1,700	\$405.000	\$405.000	200 400	200 400	\$5,22
	State Total		1,416 \$141,416	\$61,894	\$66,314	\$165,000	\$165,000	\$20,133	\$20,133	\$392,86
	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants	3	4,956 \$14,956							\$14,95
	5309b - New and Small Starts (Capital Investment Grants)									
TS1	5309c - Bus and Bus Related Grants									
IRA	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas		5,654 \$5,654	\$2,345	\$2,345	\$2,392	\$2,392			\$10,3
FEDERAL TRANSIT	5311f - Intercity Bus									
EDE	5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants		7,193 \$7,193	\$762	\$762					\$7,95
	FTA Transfer from Prior FTIP	1	17,193 \$7,193	\$102	\$10Z					φ1,30
	Other (See Appendix 4)									
	Federal Transit Total		7,803 \$27,803	\$3,107	\$3,107	\$2,392	\$2,392	240,000	<b>A40.000</b>	\$33,30
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program  Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program		4,813 \$24,813	\$13,391	\$13,391	\$13,386	\$13,386	\$13,382	\$13,382	\$64,9
	Coordinated Border Infrastructure Program	î l								
	Federal Lands Access Program									
	Federal Lands Transportation Program GARVEE Bonds Debt Service Payments									
≿	Highway Infrastructure Program (HIP)	5	1,265 \$1,265							\$1,2
FEDERAL HIGHWAY	High Priority Projects (HPP) and Demo		1,940 \$1,940			4-14				\$1,9
呈	Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP)	1	3,057 \$3,057	\$3,309	\$3,309	\$740	\$740			\$7,1
ERAI	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA									
딢	Grants) Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)		4 000	****	***	***	***	414 -41	****	***
	Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program	\$2	1,800 \$21,800 \$868 \$868	\$13,509 \$218	\$13,509 \$218	\$13,504 \$218	\$13,504 \$218	\$13,500 \$218	\$13,500 \$218	\$62,3° \$1,52
	Other (see Appendix 5)		9,296 \$9,296	\$288	\$288	\$3,000	\$3,000	\$3,712	\$3,712	\$16,29
	Federal Highway Total	\$6	3,039 \$63,039	\$30,715	\$30,715	\$30,848	\$30,848	\$30,812	\$30,812	\$155,4
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)									
5 5	Federal Railroad Administration Total									
	Forderal Total	***	0,842 \$90,842	\$33,822	\$33,822	\$33,240	\$22.240	\$30,812	\$30,812	\$188,71
	Federal Total	\$9	U,U-Z \$9U,842	<b>\$33,622</b>	\$33,022	\$33,240	\$33,240	\$30,012	\$30,012	\$106,77
SE SE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
NNOVATIVE	Other (See Appendix 7)									
	Innovative Financing Total									

- Financial Summary Notes:

  <sup>1</sup> State Programs that include both state and federal funds.

  <sup>2</sup> CMAQ revenues include \$4 Million SACOG CMAQ apportionment repayment in FY2023.

  <sup>3</sup> STBG revenues include \$7 Million SACOG CMAQ apportionment repayment in FY2023.

  <sup>4</sup> CMAQ revenues include \$7 Million SACOG CMAQ apportionment repayment in FY2023.

  <sup>5</sup> Tribal Transportation Program Projects (TTP) are listed in the FTIP, but not programmed individually or in a group listing

Template Updated: 2/1/2022

# FRESNO COUNCIL OF GOVERNMENTS 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 23-09 (% s in 1,000)

Local Other	FY 2	Appeni 2023	dix 1 - Local Other FY 2	2024	FY	2025	FY:	2026	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL \$16,624
Local Funds - Local Transportation Funds Measure C - Local	\$5,818 \$1,768	\$5,818 \$1,768	\$5,332 \$2,923	\$5,332 \$2,923	\$5,474 \$1,353	\$5,474 \$1,353	\$691	\$691	\$6,735
Local Funds - Agency	\$10,121	\$10,121	\$815	\$815	\$503		\$6,557	\$691 \$6,557	\$17,996
Local Funds - Private Funds Local Funds - Local Transportation Funds - Advance Construction	-\$5,260	-\$5,260							-\$5,260
Local Other Total	\$12,447	\$12,447	\$9,070	\$9,070	\$7,330	\$7,330	\$7,248	\$7,248	\$36,095
		Appendi	x 2 - Regional Othe	er					
Regional Other	FY 2	2023	FY:	2024	FY	2025	FY	2026	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Regional Other Total									
		Appen	dix 3 - State Other						
State Other	FY 2	Current	Prior Pr	Current	Prior	2025 Current	Prior Prior	Current	CURRENT TOTAL
Other State - State Cash	\$1,250	\$1,250	FIIOI	Current	FIIO	Current	FIIOI	Current	\$1,250
Other State - State Local Partnership (SLPP) Other State - Transit (TIRCP)									
Other State - State Cash (SHOPP G13 Contingency)									\$1,700
Other State - State SB1 State of Good Repair (SGR) Other State - Low Carbon Transit Operations (LCTOP)	\$1,100 \$1,175	\$1,100 \$1,175	\$600 \$1,100	\$600 \$1,100					\$1,700 \$2,275
State Other Total	\$3,525	\$3,525	\$1,700	\$1,700					\$5,225
	90,020								40,220
	FY 2	Appendix 4 2023	- Federal Transit C	2024	FY	2025	FY:	2026	CURRENT
Federal Transit Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Transit Other Total									
	'	A dl . f	Federal Webser	Out					
7	FY 2	Appendix 5 -	Federal Highway		FY	2025	FY	2026	CURRENT
Federal Highway Other	FY 2	2023 Current	FY 2	2024		2025 Current	FY:		CURRENT TOTAL
CRRSAA (COVID Relief Funds)	FY 2 Prior \$4,536	Appendix 5 - 2023 Current \$4,536			Prior	Current	FY: Prior	2026 Current	TOTAL \$4,536
CRRSAA (COVID Relief Funds) 2022 Appropriations Earmarks COVID21-COVID Relief Funds-STIP	Prior	2023 Current	Prior	Current			Prior	Current	TOTAL \$4,536 \$3,000 \$4,760
CRRSAA (COVID Relief Funds) 2022 Appropriations Earmarks	Prior \$4,536	2023 Current \$4,536	FY 2	2024	Prior	Current			TOTAL \$4,536 \$3,000
CRRSAA (COVID Relief Funds) 2022 Appropriations Earmarks COVIDZ1-COVID Relief Funds-STIP	Prior \$4,536	2023 Current \$4,536	Prior	Current	Prior	Current	Prior	Current	TOTAL \$4,536 \$3,000 \$4,760
CRRSAA (COVID Relief Funds) 2022 Appropriations Earmarks COVIDZ1-COVID Relief Funds-STIP	Prior \$4,536	2023 Current \$4,536	Prior	Current	Prior	Current	Prior	Current	TOTAL \$4,536 \$3,000 \$4,760
CRRSAA (COVID Relief Funds) 2022 Appropriations Earmarks COVIDZ1-COVID Relief Funds-STIP	Prior \$4,536	2023 Current \$4,536	Prior	Current	Prior	Current	Prior	Current	TOTAL \$4,536 \$3,000 \$4,760
CRRSAA (COVID Relief Funds) 2022 Appropriations Earmarks COVIDZ1-COVID Relief Funds-STIP	Prior \$4,536	2023 Current \$4,536	Prior	Current	Prior	Current	Prior	Current	TOTAL \$4,536 \$3,000 \$4,760
CRRSAA (COVID Relief Funds) 2022 Appropriations Earmarks COVIDZ1-COVID Relief Funds-STIP	Prior \$4,536	2023 Current \$4,536	Prior	Current	Prior	Current	Prior	Current	TOTAL \$4,536 \$3,000 \$4,760
CRRSAA (COVID Relief Funds) 2022 Appropriations Earmarks COVIDZ1-COVID Relief Funds-STIP	Prior \$4,536	2023 Current \$4,536	Prior	Current	Prior	Current	Prior	Current	TOTAL \$4,536 \$3,000 \$4,760
CRRSAA (COVID Relief Funds) 2022 Appropriations Earmarks COVIDZ1-COVID Relief Funds-STIP	Prior \$4,536	2023 Current \$4,536	Prior	Current	Prior	Current	Prior	Current	TOTAL \$4,536 \$3,000 \$4,760
CRRSAA (COVID Relief Funds) 2022 Appropriations Earmarks COVIDZ1-COVID Relief Funds-STIP	Prior \$4,536	2023 Current \$4,536	Prior	Current	Prior	Current	Prior	Current	TOTAL \$4,536 \$3,000 \$4,760
CRRSAA (COVID Relief Funds) 2022 Appropriations Earmarks COVIDZ1-COVID Relief Funds-STIP	Prior \$4,536	2023 Current \$4,536	Prior	Current	Prior	Current	Prior	Current	TOTAL \$4,536 \$3,000 \$4,760
CRRSAA (COVID Relief Funds) 2022 Appropriations Earmarks COVIDZ1-COVID Relief Funds-STIP	Prior \$4,536	2023 Current \$4,536	Prior	Current	Prior	Current	Prior	Current	TOTAL \$4,536 \$3,000 \$4,760
CRRSAA (COVID Relief Funds) 2022 Appropriations Earmarks COVIDZ1-COVID Relief Funds-STIP	Prior \$4,536	2023 Current \$4,536	Prior	Current	Prior	Current	Prior	Current	TOTAL \$4,536 \$3,000 \$4,760
CRRSAA (COVID Relief Funds) 2022 Appropriations Earmarks COVIDZ1-COVID Relief Funds-STIP	Prior \$4,536	2023 Current \$4,536	Prior	Current	Prior	Current	Prior	Current	TOTAL \$4,536 \$3,000 \$4,760
CRRSAA (COVID Relief Funds) 2022 Appropriations Earmarks COVID21-COVID Relief Funds-STIP	Prior \$4,536	2023 Current \$4,536	Prior	Current	Prior	Current	Prior	Current	TOTAL \$4,536 \$3,000 \$4,760
CRRSAA (COVID Relief Funds) 2022 Appropriations Earmarks COVID21-COVID Relief Funds-STIP	Prior \$4,536	2023 Current \$4,536	Prior	Current	Prior	Current	Prior	Current	TOTAL \$4,536 \$3,000 \$4,760
CRRSAA (COVID Relief Funds) 2022 Appropriations Earmarks COVID21-COVID Relief Funds-STIP	Prior \$4,536	2023 Current \$4,536	Prior	Current	Prior	Current	Prior	Current	TOTAL \$4,536 \$3,000 \$4,760
CRRSAA (COVID Relief Funds) 2022 Appropriations Earmarks COVID21-COVID Relief Funds-STIP	Prior \$4,536	2023 Current \$4,536	Prior	Current	Prior	Current	Prior	Current	TOTAL \$4,536 \$3,000 \$4,760
CRRSAA (COVID Relief Funds) 2022 Appropriation Estimatis COMMUNITY PROJECTS TURDING CONGRESSIONALLY DIRECTED SPENDING COMMUNITY PROJECTS TURDING CONGRESSIONALLY DIRECTED SPENDING	Prior \$4,536	2023 Current \$4,536	Prior	Current	Prior	Current	Prior	Current	TOTAL SSS \$3,000 SS \$3,000 SS \$4,000
CRRSAA (COVID Relief Funds) 2022 Appropriations Earmarks COVID21-COVID Relief Funds-STIP	Prior 54.536 54.7000 54.7000 54.700 54.7000 54.700 54.700 54.700 54.700	2023 Current 54:58:58:58:58:58:58:58:58:58:58:58:58:58:	FY 7 Prior	Current	Prior	\$3,000	Prior	Current	TOTAL SSS \$3,000 SS \$3,000 SS \$4,000
CRRSAA (COVID Robert Funds) 2002 Appropriation Earnahia 2002 Appropriation Earnahia 2017 Appropriation Sammahia 2018 Appropriation Sammahia 20	94.58 54.760 54.760 54.760 64.700 64.760 64.760 64.760 64.760 64.760 64.760 64.760 64.760 64.760 64.760 64.760 64.760 64.760 64.760 64.760 64.700 64.	2023 Current 54:58:58:58:58:58:58:58:58:58:58:58:58:58:	Prior	S288.	Prior \$3,000	\$3,000	Prior	\$3.712 \$3.712	TOTAL SSS \$3,000 SS \$3,000 SS \$4,000
CRRSAA (COVID Relief Funds) 2022 Appropriation Estimatis COMMUNITY PROJECTS TURDING CONGRESSIONALLY DIRECTED SPENDING COMMUNITY PROJECTS TURDING CONGRESSIONALLY DIRECTED SPENDING	94.58 54.760 54.760 54.760 64.700 64.760 64.760 64.760 64.760 64.760 64.760 64.760 64.760 64.760 64.760 64.760 64.760 64.760 64.760 64.760 64.700 64.	2023 Current 54.750 54.760 54.760	PY 2008	S288.	Prior \$3,000	\$3,000	Prior	\$3.712 \$3.712	TOTAL 535 \$3,000 \$3,000 \$4,000
CRRSAA (COVID Robert Funds) 2002 Appropriation Earnahia 2002 Appropriation Earnahia 2017 Appropriation Sammahia 2018 Appropriation Sammahia 20	Prior 94.596   54.790   54.700	2023 Current 54.5% 54.760 54.7	Prior S288	\$288 stration Other 19924	Prior \$3,000	\$3,000 \$3,000 \$3,000	Prior \$3.712 \$3.	\$3.712 \$3.712 \$3.712	TOTAL 54.535 \$1.000 \$1.
CRRSAA (COVID Robert Funds) 2002 Appropriation Earnahia 2002 Appropriation Earnahia 2017 Appropriation Sammahia 2018 Appropriation Sammahia 20	Prior 94.596   54.790   54.700	2023 Current 54.5% 54.760 54.7	PY Frior S288	\$288 stration Other 19924	Prior \$3,000	\$3,000 \$3,000 \$3,000	Prior \$3.712 \$3.	\$3.712 \$3.712 \$3.712	TOTAL 54.535 \$1.000 \$1.
CRRSAA (COVID Robert Funds) 2002 Appropriation Earnahia 2002 Appropriation Earnahia 2017 Appropriation Sammahia 2018 Appropriation Sammahia 20	Prior 94.596   54.790   54.700	2023 Current 54.5% 54.760 54.7	PY Frior S288	\$288 stration Other 19924	Prior \$3,000	\$3,000 \$3,000 \$3,000	Prior \$3.712 \$3.	\$3.712 \$3.712 \$3.712	TOTAL 54.336 53.300 54.0000 54.000 54.000 54.000 54.000 54.000 54.000 54.000 54.000 54.0000 54.000 54.000 54.000 54.000 54.000 54.000 54.000 54.000 54.0000 54.000 54.000 54.000 54.000 54.000 54.000 54.000 54.000 54.0000
CRRSAA (COVID Robert Funds) 2002 Appropriation Earnahia 2002 Appropriation Earnahia 2017 Appropriation Sammahia 2018 Appropriation Sammahia 20	Prior 94.596   54.790   54.700	2023 Current 54.5% 54.760 54.7	PY Frior S288	\$288 stration Other 19924	Prior	\$3,000 \$3,000 \$3,000	Prior \$3.712 \$3.	\$3.712 \$3.712 \$3.712	TOTAL 54.336 53.300 54.0000 54.000 54.000 54.000 54.000 54.000 54.000 54.000 54.000 54.0000 54.000 54.000 54.000 54.000 54.000 54.000 54.000 54.000 54.0000 54.000 54.000 54.000 54.000 54.000 54.000 54.000 54.000 54.0000
CRRSAA (COVID Relef Funds) 2022 Apportation Earnals 2022 Apportation Earnals 2022 Apportation Earnals 2024 Apportation Funds (CONGRESSIONALLY DIRECTED SPENDING 2034 AND	Prior 94.596   54.790   54.700	2023 Current 54.5% 54.760 54.7	PY Frior S288	\$288 stration Other 19924	Prior	\$3,000 \$3,000 \$3,000	Prior \$3.712 \$3.	\$3.712 \$3.712 \$3.712	TOTAL 54.336 53.300 54.0000 54.000 54.000 54.000 54.000 54.000 54.000 54.000 54.000 54.0000 54.000 54.000 54.000 54.000 54.000 54.000 54.000 54.000 54.0000 54.000 54.000 54.000 54.000 54.000 54.000 54.000 54.000 54.0000
CRRSAA (COVID Rolled Funds) 3022 Appropriation Earnahia 5022 Appropriation Earnahia 5137 COMMUNITY PROJECTS FINDING / CONGRESSIONALLY DIRECTED SPENDING  Federal Highway Other Total  Federal Railroad Administration Other	Prior 94.596   54.790   54.700	2023 Current 54.5% 54.760 54.7	PY Frior S288	\$288 stration Other 19924	Prior	\$3,000 \$3,000 \$3,000	Prior \$3.712 \$3.	\$3.712 \$3.712 \$3.712	TOTAL 54.336 53.300 54.0000 54.000 54.000 54.000 54.000 54.000 54.000 54.000 54.000 54.0000 54.000 54.000 54.000 54.000 54.000 54.000 54.000 54.000 54.0000 54.000 54.000 54.000 54.000 54.000 54.000 54.000 54.000 54.0000
CRRSAA (COVID Rolled Funds) 3022 Appropriation Earnahia 5022 Appropriation Earnahia 5137 COMMUNITY PROJECTS FINDING / CONGRESSIONALLY DIRECTED SPENDING  Federal Highway Other Total  Federal Railroad Administration Other	Prior 94.596   54.790   54.700	2023 Current 54.5% 54.760 54.7	PY Frior S288	\$288 stration Other 19924	Prior	\$3,000 \$3,000 \$3,000	Prior \$3.712 \$3.	\$3.712 \$3.712 \$3.712	TOTAL 54.336 53.300 54.0000 54.000 54.000 54.000 54.000 54.000 54.000 54.000 54.000 54.0000 54.000 54.000 54.000 54.000 54.000 54.000 54.000 54.000 54.0000 54.000 54.000 54.000 54.000 54.000 54.000 54.000 54.000 54.0000
CRRSAA (COVID Relef Funds) 2022 Apportation Earnalis 2022 Apportation Earnalis 2022 Apportation Earnalis 2024 Apportation Earnalis 2024 Apportation Earnalis 2024 Apportation Project Stranding Congressional Vibracity Spending 2024 Application Congression Congressio	Peter 54-556 S4-750 S4-	2023  Current 54.5% 54.760  34.760  39.296  Septembly Se	PY Frior S288	S288 S288 S288 S288 S288 S288 S288 S288	Prior	\$3,000 \$3,000 \$3,000	Prior \$3.712 \$3.	\$3.712 \$3.712 \$3.712	TOTAL 54.336 53.300 54.0000 54.000 54.000 54.000 54.000 54.000 54.000 54.000 54.000 54.0000 54.000 54.000 54.000 54.000 54.000 54.000 54.000 54.000 54.0000 54.000 54.000 54.000 54.000 54.000 54.000 54.000 54.000 54.0000
CRRSAA (COVID Relef Funds) 2022 Apportation Earnalis 2022 Apportation Earnalis 2022 Apportation Earnalis 2024 Apportation Earnalis 2024 Apportation Earnalis 2024 Apportation Project Stranding Congressional Vibracity Spending 2024 Application Congression Congressio	Peter	\$4.760  St. 200  Appendix 6 - Federa  Currett	Prior S200 S200 S200 S200 S200 S200 S200 S20	S288 S288 S288 S288 S288 S288 S288 S288	\$3,000 \$3,000 \$3,000 \$7 Prior	\$3,000 \$3,000 \$3,000 \$3,000 \$2025	\$3.712 \$3.712 \$3.712 \$3.712 \$3.712	\$3.712 \$3.712 \$3.712 \$3.712 Carreet	TOTAL \$4.336 \$3.000 \$3.000 \$4.700 \$4.700 \$4.700 \$4.700 \$4.700 \$4.700 \$4.700 \$4.700 \$4.700 \$4.700 \$4.700 \$4.700 \$4.700 \$4.700 \$4.700
CRRSAA (COVID Relef Funds) 2022 Appropriation Exempts 3022 Appropriation Exempts 3139 COMMUNITY PROJECTS FUNDING CONGRESSIONALLY DRECTED SPENDING  Faderal Highway Other Total  Federal Railroad Administration Other  Federal Railroad Administration Other Total	Peter 54-556 S4-750 S4-	Current	Prior S2000	S288 S288 S288 S288 Current S288 Current Current	93,000 \$3,000 \$3,000 \$3,000	\$3,000 \$3,000 \$3,000	Prior \$3.712 \$3.	\$3.712 \$3.712 \$3.712 \$3.712	101AL 54.336 53.000 54.700 54.
CRRSAA (COVID Relef Funds) 3007 Approvided Esmates 3007 Approvided Esmates TEP COMMUNITY PROJECTS FUNDING CONGRESSIONALLY DRECTED SPENDING  Federal Highway Other Total  Federal Railroad Administration Other  Federal Railroad Administration Other Total	Peter	\$4.760  St. 200  Appendix 6 - Federa  Currett	Prior S200 S200 S200 S200 S200 S200 S200 S20	S288 S288 S288 S288 S288 S288 S288 S288	\$3,000 \$3,000 \$3,000 \$7 Prior	\$3,000 \$3,000 \$3,000 \$3,000 \$2025	\$3.712 \$3.712 \$3.712 \$3.712 \$3.712	\$3.712 \$3.712 \$3.712 \$3.712 Carreet	TOTAL \$4.336 \$3.000 \$3.000 \$4.700 \$4.700 \$4.700 \$4.700 \$4.700 \$4.700 \$4.700 \$4.700 \$4.700 \$4.700 \$4.700 \$4.700 \$4.700 \$4.700 \$4.700
CRRSAA (COVID Relief Funds) 302 Appropriation Estimates 502 Appropriation Estimates 513 COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DRECTED SPENDING  COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DRECTED SPENDING  Faderal Highway Other Total  Federal Railroad Administration Other  Federal Railroad Administration Other Total	Peter	\$4.760  St. 200  Appendix 6 - Federa  Currett	Prior S200 S200 S200 S200 S200 S200 S200 S20	S288 S288 S288 S288 S288 S288 S288 S288	\$3,000 \$3,000 \$3,000 \$7 Prior	\$3,000 \$3,000 \$3,000 \$3,000 \$2025	\$3.712 \$3.712 \$3.712 \$3.712 \$3.712	\$3.712 \$3.712 \$3.712 \$3.712 Carreet	TOTAL
CRRSAA (COVID Relef Funds) 2022 Appropriation Exempts 3022 Appropriation Exempts 3139 COMMUNITY PROJECTS FUNDING CONGRESSIONALLY DRECTED SPENDING  Faderal Highway Other Total  Federal Railroad Administration Other  Federal Railroad Administration Other Total	Peter	\$4.760  St. 200  Appendix 6 - Federa  Currett	Prior S200 S200 S200 S200 S200 S200 S200 S20	S288 S288 S288 S288 S288 S288 S288 S288	\$3,000 \$3,000 \$3,000 \$7 Prior	\$3,000 \$3,000 \$3,000 \$3,000 \$2025	\$3.712 \$3.712 \$3.712 \$3.712 \$3.712	\$3.712 \$3.712 \$3.712 \$3.712 Carreet	TOTAL 54.336 53.000 54.700 54.
CRRSAA (COVID Relef Funds) 2022 Appropriation Exempts 3022 Appropriation Exempts 3139 COMMUNITY PROJECTS FUNDING CONGRESSIONALLY DRECTED SPENDING  Faderal Highway Other Total  Federal Railroad Administration Other  Federal Railroad Administration Other Total	Peter	\$4.760  St. 200  Appendix 6 - Federa  Currett	Prior S200 S200 S200 S200 S200 S200 S200 S20	S288 S288 S288 S288 S288 S288 S288 S288	\$3,000 \$3,000 \$3,000 \$7 Prior	\$3,000 \$3,000 \$3,000 \$3,000 \$2025	\$3.712 \$3.712 \$3.712 \$3.712 \$3.712	\$3.712 \$3.712 \$3.712 \$3.712 Carreet	TOTAL 54.336 53.000 54.700 54.
CRRSAA (COVID Relief Funds) 302 Appropriation Estimates 502 Appropriation Estimates 513 COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DRECTED SPENDING  COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DRECTED SPENDING  Faderal Highway Other Total  Federal Railroad Administration Other  Federal Railroad Administration Other Total	Peter	\$4.760  St. 200  Appendix 6 - Federa  Currett	Prior S200 S200 S200 S200 S200 S200 S200 S20	S288 S288 S288 S288 S288 S288 S288 S288	\$3,000 \$3,000 \$3,000 \$7 Prior	\$3,000 \$3,000 \$3,000 \$3,000 \$2025	\$3.712 \$3.712 \$3.712 \$3.712 \$3.712	\$3.712 \$3.712 \$3.712 \$3.712 Carreet	TOTAL
CRRSAA (COVID Relief Funds) 302 Appropriation Estimates 502 Appropriation Estimates 513 COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DRECTED SPENDING  COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DRECTED SPENDING  Faderal Highway Other Total  Federal Railroad Administration Other  Federal Railroad Administration Other Total	Peter	\$4.760  St. 200  Appendix 6 - Federa  Currett	Prior S200 S200 S200 S200 S200 S200 S200 S20	S288 S288 S288 S288 S288 S288 S288 S288	\$3,000 \$3,000 \$3,000 \$7 Prior	\$3,000 \$3,000 \$3,000 \$3,000 \$2025	\$3.712 \$3.712 \$3.712 \$3.712 \$3.712	\$3.712 \$3.712 \$3.712 \$3.712 Carreet	TOTAL

### FRESNO COUNCIL OF GOVERNMENTS 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

Amendment 23-09 (\$'s in 1,000)

		N				4 Y	EAR (FTIP Perio	od)			
		0 T	FY 20		FY 2		FY		FY 2		
	FUNDING SOURCES	E	Amend Prior	ment Current	Ameno	dment Current	Amen Prior	dment Current	Ameno Prior	dment Current	TOTAL CURRENT
		S	23-08	23-09	23-08	23-09	23-08	23-09	23-08	23-09	CONTRACTOR
LOCAL	Local Total		\$24,633	\$24,633	\$14,518	\$14,518	\$43,455	\$43,644	\$39,245	\$39,245	\$122,040
	Tolls										
⋠	Bridge Corridor										
REGIONAL	Regional Sales Tax		\$19,662	\$19,662	\$70,437	\$70,437	\$574	\$574	\$3,552	\$3,552	\$94,225
뿚	Other (See Appendix A)										
	Regional Total		\$19,662	\$19,662	\$70,437	\$70,437	\$574	\$574	\$3,552	\$3,552	\$94,225
	State Highway Operations and Protection Program (SHOPP)   SHOPP		\$120,992 \$120,992	\$120,992 \$120,992	\$51,515 \$51,515	\$55,935 \$51,515	\$85,361 \$85,361	\$85,361 \$85,361	\$15,355 \$15,355	\$15,355 \$15,355	\$277,643 \$273,223
	SHOPP Prior		<b>\$120,002</b>	\$120,00Z	\$01,010	\$01,010	\$00,001	\$00,001	\$10,000	ψ10,000	
	State Minor Program					\$4,420					\$4,420
	State Transportation Improvement Program (STIP)  STIP		\$399 \$399	\$399 \$399	\$399 \$399	\$399 \$399	\$75,745 \$75,745	\$75,745 \$75,745	\$399 \$399	\$399 \$399	\$76,942 \$76,942
	STIP Prior		\$399	\$399	\$399	\$399	\$10,140	\$10,140	\$399	\$399	\$70,942
	State Bond		\$1,480	\$1,480							\$1,480
STATE	Proposition 1A (High Speed Passenger Train Bond Program)		\$1,480	\$1,480							\$1,480
ST	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program <sup>1</sup>		\$2,369	\$2,369	\$637	\$637	\$1,815	\$1,815			\$4,821
	Highway Maintenance (HM) Program <sup>1</sup>				•	•					
	Highway Bridge Program (HBP) 1		\$12,426	\$12,426	\$5,836	\$5,836	\$2,058	\$2,058	\$4,379	\$4,379	\$24,699
	Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP)		\$225	\$225	\$1,807	\$1,807	\$21	\$21			\$2,053
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Other (See Appendix B)		\$3,525	\$3,525	\$1,700	\$1,700					\$5,225
	State Total		\$141,416	\$141,416	\$61,894	\$66,314	\$165,000	\$165,000	\$20,133	\$20,133	\$392,863
	5307 - Urbanized Area Formula Grants		\$14,956	\$14,956							\$14,956
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)										
E	5309c - Bus and Bus Related Grants										
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
LTR	5311 - Formula Grants for Rural Areas		\$5,654	\$5,654	\$2,345	\$2,345	\$2,392	\$2,392			\$10,391
ERA	5311f - Intercity Bus 5337 - State of Good Repair Grants										
FE	5339 - Bus and Bus Facilities Formula Grants		\$7,193	\$7,193	\$762	\$762					\$7,955
	FTA Transfer from Prior FTIP										
	Other (See Appendix C) Federal Transit Total		\$27,803	\$27,803	\$3,107	\$3,107	\$2,392	\$2,392			\$33,302
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$17,856	\$17,856	\$13,379	\$13,379	\$12,756	\$12,756	\$12,893	\$12,893	\$56,884
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
VAY	Highway Infrastructure Program (HIP)		\$1,265	\$1,265							\$1,265
нізниа	High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)		\$1,940 \$3,057	\$1,940 \$3,057	\$3,309	\$3,309	\$740	\$740			\$1,940 \$7,106
AL H	National Highway Freight Program (NHFP)		\$0,001	ψ0,001	ψ0,000	ψ0,000	ψ, 10	\$1.10			<b>V</b> 1,100
FEDERAL	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
#	Railway-Highway Crossings Program Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$20,296	\$20,296	\$12,982	\$12,982	\$13,465	\$13,465	\$13,080	\$13,080	\$59,823
	Tribal Transportation Program Other (see Appendix D)		\$868 \$9,296	\$868 \$9,296	\$218 \$288	\$218 \$288	\$218 \$3,000	\$218 \$3,000	\$218 \$3,712	\$218 \$3,712	\$1,522 \$16,296
	Federal Highway Total		\$54,578	\$54,578	\$30,176	\$30,176	\$30,179	\$30,179	\$29,903	\$29,903	\$144,836
, k	Other Federal Railroad Administration (see Appendix E)										
FEDERAL RAIL	Federal Railroad Administration Total										
	Federal Total		\$82,381	\$82,381	\$33,283	\$33,283	\$32,571	\$32,571	\$29,903	\$29,903	\$178,138
IVE E	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
INNOVATIVE FINANCE	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAM	IMED TOTAL		\$268,092	\$268,092	\$180,132	\$184,552	\$241,600	\$241,789	\$92,833	\$92,833	\$787,266

- MPO Financial Summary Notes:

  State Programs that include both state and federal funds.

  CMAQ program includes \$4 Million SACOG CMAQ apportionment repayment in FY2023.

  STBG program includes \$7 Million SACOG STBG apportionment repayment in FY2023.

  CMAQ program includes \$7 Million SACOG CMAQ apportionment repayment in FY2023.

  Tribal Transportation Program Projects (TTP) are listed in the FTIP, but not programmed individually or in a group listing

Template Updated: 2/1/2022

Appendix D - Federal Highway Other

			erai Highway Oti						
Federal Highway Other	FY 2	2023	FY 2	2024	FY 2	025	FY 2	026	CURRENT
, , , , , , , , , , , , , , , , , , ,	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
CRRSAA (COVID Relief Funds)	\$4,536	\$4,536							\$4,536
2022 Appropriations Earmarks					\$3,000	\$3,000			\$3,000
COVID21COVID Relief Funds-STIP	\$4,760	\$4,760							\$4,760
COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING			\$288	\$288			\$3,712	\$3,712	\$4,000
Federal Highway Other Total	\$9,296	\$9,296	\$288	\$288	\$3,000	\$3,000	\$3,712	\$3,712	\$16,296

### FRESNO COUNCIL OF GOVERNMENTS

### 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 23-09 (\$'s in 1,000)

					4 YE	AR (FTIP Per	riod)			
		FY 2			2024	FY 2			2026	
	FUNDING SOURCES	Amen			dment	Amen			dment	TOTAL
		Prior 23-08	Current 23-09	Prior 23-08	Current 23-09	Prior 23-08	Current 23-09	Prior 23-08	Current 23-09	CURRENT
LOCAL	Local Total					\$189				
	Tolls									
₹	Bridge Corridor									
REGIONAL	Regional Sales Tax									
Ä	Other									
	Regional Total									
	State Highway Operations and Protection Program (SHOPP)  SHOPP									
	SHOPP Prior									
	State Minor Program State Transportation Improvement Program (STIP) 1									
	STIP									
	STIP Prior									
ш	State Bond Proposition 1A (High Speed Passenger Train Bond Program)									
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
o,	Active Transportation Program <sup>1</sup> Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) 1									
	Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other									
	State Total									
	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)									
ISI	5309c - Bus and Bus Related Grants									
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas									
-A	5311f - Intercity Bus									
H	5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants									
뿐	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total  Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$6,957	\$6,957	\$12	\$12	\$630	\$630	\$489	\$489	***
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0,937	\$0,937	\$12	\$12	\$030	\$030	<b>\$409</b>	\$409	\$8,0
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
Ν̈́Α	Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo									
흪	Highway Safety Improvement Program (HSIP)									
FEDERAL HIGHWAY	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program									
Ε.	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)	\$1,504	\$1,504	\$527	\$527	\$39	\$39	\$420	\$420	\$2,
	Tribal Transportation Program	7.1,50	4.104.	7,7-1	,,,_,	777	143	7	7	, , , , , , , , , , , , , , , , , , ,
	Other Federal Highway Total	\$8,461	\$8,461	\$539	\$539	\$669	\$669	\$909	\$909	\$10.
4	Other Federal Railroad Administration	11,7	,,,	,,,,,	, , , ,		,,,,,	,,,,,	,,,,,	
FEDERAL RAIL	Federal Railroad Administration Total									
	Federal Total	\$8,461	\$8,461	\$539	\$539	\$669	\$669	\$909	\$909	\$10,
Ψ	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
INNOVATIVE	Other									
N E	Innovative Financing Total									
VENUE.	PROGRAM TOTAL	\$8,461	\$8,461	\$539	\$539	\$858	\$669	\$909	\$909	\$10,