



May 5, 2021

Muhaned Aljabiry, Chief  
Caltrans, Division of Programming MS 82  
Office of Federal Transportation Management Program  
PO Box 942874  
Sacramento, CA 94274-0001

Attention: Lima Huy

**Subject: Amendment No. 2 (Types 3 Formal) to the 2021 Fresno Council of Governments FTIP**

Ms. Huy:

The Executive Director of the Fresno Council of Governments as authorized by the Policy Board hereby approves Amendment No. 2 (Types 3 Formal) to the 2021 FTIP.

This amendment includes a new project and updates to the financial summary tables. The enclosed financial summary affirms that the 2021 FTIP is financially constrained and funding is available. This FTIP Amendment No. 2 is consistent with the 2018 Regional Transportation Plan. The FTIP as amended meets all of the applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The funding changes do not interfere with the timely implementation of any approved TCMs, and the TIP as amended conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore a new conformity determination is not required. State and Federal approval will be required.

Fresno COG conducted a 7-day public review and interagency consultation period that was completed on May 4, 2021 at 4:30 pm. No comments were received. The public participation process for Amendment No. 2 is consistent with the Fresno COG Board adopted Public Participation Plan.

This amendment is available online at the Fresno COG website at [www.fresnocog.org](http://www.fresnocog.org). An electronic copy of the four year financial plan will be sent via email. If you should have any questions or comments, please feel free to call Suzanne Martinez at (559) 233-4148, ext. 240.

Sincerely,

TONY BOREN, Executive Director  
Fresno Council of Governments

Attachments (1 Copy to Caltrans, Division of Programming)

cc (electronic):  
Jasmine Amanin, Federal Highway Administration  
Lucinda Eagle, Federal Transit Administration

James Perrault, Caltrans District 06  
Executive Directors, Valley COGs

City of Clovis  
City of Coalinga  
City of Firebaugh  
City of Fowler  
City of Fresno  
City of Huron  
City of Kerman  
City of Kingsburg  
City of Mendota  
City of Orange Cove  
City of Parlier  
City of Reedley  
City of San Joaquin  
City of Sanger  
City of Selma  
County of Fresno

**DATE:** April 27, 2021

**TO:** Interagency Consultation Partners and Interested Parties

**FR:** Suzanne Martinez, Associate Regional Planner

**RE:** **Availability of Draft Amendment No. 2 to the 2021 FTIP for Interagency Consultation and Public Review**

The Fresno Council of Governments (FCOG) is proposing a Formal Amendment (Type 3) to the 2021 Federal Transportation Improvement Program (FTIP). The 2021 FTIP is the programming document that identifies four years (FY 20/21, FY 21/22, FY 22/23, and FY 23/24) of federal, state and local funding sources for projects in Fresno County. The proposed amendment will be circulated for a 7-day public comment period. Fresno COG's adopted amendment procedures do not require a public hearing for Amendment Type 3. Additionally, Type 3 amendments can be approved by the Fresno COG Executive Director as authorized by the Fresno COG Policy Board.

The FTIP as amended meets all of the applicable transportation planning requirements per 23 CFR Part 450. This amendment includes projects whose cost changes, changes to the grouped project listing, new and deleted projects and updates to the financial summary tables. FTIP Amendment No. 2 is consistent with the 2018 Regional Transportation Plan (RTP). The funding changes do not interfere with the timely implementation of any approved TCMs, and the FTIP as amended conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore, a new conformity determination is not required. State and Federal approval will be required.

#### Public Input

This amendment will be available for a 7-day public review and comment period beginning April 27, 2021 and concluding on May 4, 2021. Comments will be accepted on the FTIP amendment until 4:30 pm on May 4, 2021. Public notice of public involvement activities and time established for public review and comments on this FTIP amendment will satisfy the program of projects (POP) requirements for Federal Transit Administration (FTA) projects.

The following documentation is included in Amendment No. 2 to the FTIP document and may also be found online at [www.fresnocog.org](http://www.fresnocog.org):

Attachment A: Summary of Changes

Attachment B: Project Listings

Attachment C: Tribal Transportation Program – Transportation Improvement Program (TTPTIP)

Attachment D: Revised Financial Constraint

If you have questions regarding this amendment or wish to submit comments, please contact Suzanne Martinez at 559-233-4148 ext. 240 or via email at [smartinez@fresnocog.org](mailto:smartinez@fresnocog.org) or Jennifer Soliz at 559-233-4148 ext. 223 or via email at [jsoliz@fresnocog.org](mailto:jsoliz@fresnocog.org).

# **ATTACHMENT A**

## **SUMMARY OF CHANGES**

**FRESNO COUNCIL OF GOVERNMENTS**  
**FORMAL FTIP AMENDMENT NO. 2 TO THE 2021 FTIP**  
**CHANGE REPORT AS OF 4/27/2021 in (\$1000)**

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES
Huron, City of	FRE150008	Lassen Avenue Union Pacific Railroad Crossing Sidewalks	Lassen Avenue (SR 269) to UPRR crossing between 9th Street and 10th Street; Construct pedestrian sidewalks	0%	\$0	\$246	\$246	Change Reason: Revise funding between fiscal years, Add project to FTIP  STPL: ─ Delete funds in 19/20 in ENG for \$40, CON for \$15 ► Add funds in 20/21 in ENG for \$40, CON for \$15 STPL-R: ─ Delete funds in 19/20 in CON for \$120 ► Add funds in 20/21 in CON for \$120  <b>Total project cost remains the same at \$246</b>	Add project back onto FTIP by transferring CON funds from 19/20 to 20/21
			<b>TOTALS:</b>		<b>\$0</b>	<b>\$246</b>	<b>\$246</b>		

**ATTACHMENT B**

**PROJECT LISTINGS**

**Fresno Council of Governments  
2021 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Huron, City of

FRE150008					AMENDMENT: 20-02				
Project Title: Lassen Avenue Union Pacific Railroad Crossing Sidewalks Project Description: Lassen Avenue (SR 269) to UPRR crossing between 9th Street and 10th Street; Construct pedestrian sidewalks Toll Cred Comment: TOLL CREDITS OF \$15,485 WILL BE USED TO MATCH FY21 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$8,144 WILL BE USED TO MATCH FY16 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE, TOLL CREDITS OF \$4,588 WILL BE USED TO MATCH FY21 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE					CALTRANS_FED_ID: 5305016, CALTRANS_FED_ID: STP				
Sys: Local	Rt:	TCM: No	Model #:	CI: N	Exempt Category: Air Quality - Bicycle and pedestrian facilities.				
Cost Difference: \$0			Est Total Cost: \$246,000			Open to Traffic:			
	Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND	TOTAL	
RSTP - STP Lifeline	PE	\$8,143	\$40,000					\$48,143	
	RW								
	CON		\$15,484					\$15,484	
	TOTAL	\$8,143	\$55,484					\$63,627	
RSTP - STP Regional	PE	\$62,857						\$62,857	
	RW								
	CON		\$119,516					\$119,516	
	TOTAL	\$62,857	\$119,516					\$182,373	
	TOTAL PE	\$71,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$111,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$135,000	\$0	\$0	\$0	\$0	\$0	\$135,000
	TOTAL TOTAL	\$71,000	\$175,000						\$246,000

# **ATTACHMENT C**

## **TRIBAL TRANSPORTATION PROGRAM - TRANSPORTATION IMPROVEMENT PROGRAM (TTPTIP)**

The attached listings are the approved Transportation Improvement Programs for Central Federal Lands (CFL), Western Federal Lands (WFL), and the Tribal Transportation Program. These projects are being included by reference in the 2021 FTIP. The links to the programming documents are provided below, and the specific projects related to the Fresno region are attached and highlighted for reference.

- WFL TIP: <https://highways.dot.gov/federal-lands/programs-planning/tip/wfl>
- CFL TIP: <https://highways.dot.gov/federal-lands/programs-planning/tip/cfl-transportation-improvement-program>
- Tribal TIP: <https://highways.dot.gov/federal-lands/programs-tribal/planning/current-documents>



**Transportation Improvement Program, FY 2020 to FY 2023**  
**Consolidated Federal Lands Highway Divisions**  
**Federal Highway Administration**

Project Name	Award Year	State	County	FLMA Unit	Project Description	Type of Work	Primary Fund Source	Program Amount	Funds From Title	Delivered By	Phase	Congressional District	FLMA Region
CA FTNP YOSE 13(7) BIG OAK FLAT ROAD	2021	CA	Mariposa	Yosemite NP	Rehabilitate Big Oak Flat Road, MP 0 to MP 9.8	3R	FTNP	\$15,975,000	Title 23	CFLHD	Active	CA-4	NPS-PWR
CA FLAP 03S11(1) REDS MEADOW ROAD	2022	CA	Mono	Devils Postpile NM	Reconstruct, widen, and realign 8.3 miles of Reds Meadow Road.	4R	FLAP	\$21,320,000	Title 23	CFLHD	Active	CA-8	NPS-PWR
CA FLAP DN 511(1) KLAMATH BEACH ROAD	2022	CA	Del Norte	Redwoods NP	Replace drainage infrastructure on Klamath Beach Road.	SPOT	FLAP	\$3,630,000	Title 23	CFLHD	Active	CA-2	NPS-PWR
CA FLAP MRN CR107(1) MUIR WOODS ROAD	2022	CA	Marin	Muir Woods NP	Rehabilitate 2.48 miles of Muir Woods Road	4R	FLAP	\$4,241,000	Title 23	CFLHD	Active	CA-2	NPS-PWR
CA FLAP RED 2017(3) SACRAMENTO ISLAND TRAILHEAD	2022	CA	Shasta	Redding Field Office	Construction of paved Parking lot and trail to access Sacramento Island ACEC	Other	FLAP	\$840,000	Title 23	CFLHD	Active	CA-1	BLM-CA
CA FTFW MODO VARIOUS ROUTES ROUTES 010, 900, 901, 300	2022	CA	Modoc	Modoc NWR	Pavement Preservation at Modoc NWR.	1R	FTFW	\$850,000	Title 23	CFLHD	Active	CA-1	FWS-R8
CA FTNP MOJA 13(1) MORNING STAR MINE ROAD	2022	CA	San Bernardino	Mojave NP	Rehabilitaion of Morning Star Mine Road	3R4R	FTNP	\$10,686,208	Title 23	CFLHD	Not Started	CA-8	NPS-PWR
CA FTNP SEKI 11(1) UPPER & LOWER KINGS RIVER BRIDGES	2022	CA	Fresno	Kings Canyon NP	Replacement of both Upper and Lower Kings River Bridges in Kings Canyon, Route 11.	BR	FTNP	\$8,085,369	Title 23	CFLHD	Not Started	CA-4	NPS-PWR
CA FLAP MAR 223(1) PIERCE POINT ROAD	2023	CA	Marin	Point Reyes NS	Rehabilitate 9.32 miles of Pierce Point Road	3R	FLAP	\$9,450,000	Title 23	CFLHD	Active	CA-2	NPS-PWR
CA FLAP MOD 258(1) BLUE LAKE ROAD & CG	2023	CA	Modoc	Modoc NF	Rehabilitaiton and paving of 6.5 miles of 3R (pulverize and pave) on Blue Lake Road up to South Warner Road. Rehabilitaiton and paving of 6.5 miles of 3R (pulverize and pave) on Blue Lake Road. Pavement rehabilitation of campground roads and trails.	3R	FTFS/FLAP	\$7,450,000	Title 23	CFLHD	Active	CA-1	FS-R5
CA FLAP PLU 406(1) QUINCY JUNCTION ROAD	2023	CA	Plumas	Plumas NF	Construciton of 4-5 foot shoulders along Quincy Junction Road for 0.95 miles to improve safety along this section of roadway.	3R4R	FLAP	\$2,340,000	Title 23	CFLHD	Active	CA-1	FS-R5
CA FLAP SH20(1) SH20 OHAIR ROAD INTERSECTION	2023	CA	Colusa	Colusa NWR	Intersection improvements at SH 20 and O'Hair Road at the Entrance to Colusa NWR.	3R4R	FLAP	\$1,640,000	Title 23	CFLHD	Active	CA-3	FWS-R8
CA FLAP SR89(3) LASSEN PEAK HIGHWAY	2023	CA	Tehama	Lassen Volcanic NP	Pavement rehabilitation, shoulder widening, and drainage system improvements and upgrades along Lassen Hwy.	3R	FLAP	\$6,830,000	Title 23	CFLHD	Active	CA-1	NPS-PWR
CA FTFW HUBA 10(1) ENTRANCE ROAD	2023	CA	Humboldt	Humboldt Bay NWR	Repair Headquarters / Visitor Center Entrance Rd (Rte 010)	3R	FTFW	\$1,500,000	Title 23	CFLHD	Not Started	CA-2	FWS-R8
CA FTNP YOSE 500(4) NORTHSIDE DRIVE OVERPASS	2023	CA	Mariposa	Yosemite NP	Construct pedestrian grade-separated crossing at Northside Drive and Yosemite Lodge Drive.	4R	FTNP	\$5,000,000	Title 23	CFLHD	On Hold	CA-4	NPS-PWR
CA NPS BP LAVO 2019(1) West Fork Sulphur Creek Bridge Preservation	2020	CA	Shasta County	National Park Service	This project provides for full repainting of West Fork Sulphur Creek Bridge.	Maintenance	FLTP-NPS	\$937,500	Title 23	Western Federal Lands Highway Division, FHWA	Planned	CA-01	NPS Pacific-West Region

**Transportation Improvement Program, FY 2020 to FY 2023**  
**Consolidated Federal Lands Highway Divisions**  
**Federal Highway Administration**

Project Name	Award Year	State	County	FLMA Unit	Project Description	Type of Work	Primary Fund Source	Program Amount	Funds From Title	Delivered By	Phase	Congressional District	FLMA Region
CA NPS PP JOTR 2017(1) Pavement Preservation Joshua Tree	2020	CA	Riverside County	Joshua Tree National Park	This project provides for cyclic pavement preservation by chipsealing or micro surfacing of various routes and parking areas within Joshua Tree National Park. The project is approximately 80 lane miles.	Rehabilitation	FLTP-NPS	\$6,200,000	Title 23	Western Federal Lands Highway Division, FHWA	Construction	CA - 41st	NPS Pacific-West Region
CA NPS PP MANZ 2019(1) Pavement Preservation Manzanar	2020	CA	Inyo County	Manzanar National Historic Site	This project provides for cyclic pavement preservation by chip sealing or micro surfacing various routes in Manzanar National Historic Site.	Rehabilitation	FLTP-NPS	\$1,912,025	Title 23	Western Federal Lands Highway Division, FHWA	In Design	CA-08	NPS Pacific-West Region
CA NPS PP LAVO 2019(2) Pavement Preservation Lassen	2021	CA	Shasta County	Lassen Volcanic National Park	This project provides for cyclic pavement preservation by chip sealing or micro surfacing of various routes and parking areas within Lassen Volcanic National Park.	Rehabilitation	FLTP-NPS	\$3,460,000	Title 23	Western Federal Lands Highway Division, FHWA	Planned	CA-01	NPS Pacific-West Region
CA NPS PP SEKI 2018(3) Pavement Preservation SEKI Phase I	2021	CA	Tulare County	Sequoia - Kings Canyon National Parks	This project provides for cyclic pavement preservation by chipsealing or micro surfacing of various routes and parking areas within Sequoia Kings Canyon National Parks.	Rehabilitation	FLTP-NPS	\$4,490,000	Title 23	Western Federal Lands Highway Division, FHWA	Planned	CA-23	NPS Pacific-West Region
CA NPS SEKI 2020(1) Pavement Preservation SEKI Phase II	2022	CA	Tulare County	Sequoia-Kings Canyon National Parks	This project provides for cyclic pavement preservation by chipsealing or micro surfacing of various reoutes and parking areas within Sequoia Kings Canyon National Parks.	Rehabilitation	FLTP-NPS	\$5,570,000	Title 23	Western Federal Lands Highway Division, FHWA	In Design	CA-23	NPS Pacific-West Region
CA FTFS HUME LAKE BRIDGE REPLACEMENT	2020	CA	Fresno	Sequoia NF	Replace/upgrade drainage structures, reconstruct road with aggregate base and asphalt surface, and clear vegetation	4RBR	FTFS	\$1,555,000	Title 23	FS-R5	Not Started	CA-4	FS-R5
<b>Colorado</b>													
CO FLAP PIT 82(1) BRUSH CREEK PARKING	2020	CO	Pitkin	White River NF	Improve and enlarge Brush Creek parking facility.	Other	FLAP	\$3,600,000	Title 23	CFLHD	Active	CO-3	FS-R2
CO FLAP US50(1) LITTLE BLUE CREEK CANYON	2020	CO	Gunnison	Curecanti NRA	Reconstruction of US 50 in Blue Creek Canyon including safety improvements.	3R4R	FLAP	\$25,800,000	Title 23	CFLHD	Active	CO-3	NPS-IMR
CO FTNP MEVE 100(1) & 101(1) CLIFF PALACE & MESA TOP LOOP ROADS	2020	CO	Montezuma	Mesa Verde NP	Resurface 4.7 and 4.23 miles of Mesa Top Loop Roads and Cliff Palace Road, respectively.	3R	FTNP	\$5,101,708	Title 23	CFLHD	On Hold	CO-3	NPS-IMR
CO OMAD 300(65) MINUTEMAN MISSILE ACCESS ROAD	2020	CO	Multiple	OMAD	Continuing rehab of OMAD Missile access roads.	Other	OMAD	\$7,000,000	Title 23	CFLHD	Not Started	Multiple	N/A
CO FLAP JEF128(1) TRAIL CROSSING TO ROFL	2021	CO	Jefferson	Rocky Flats NWR	Construction of trail crossing of Indiana Ave into Rocky Flats NWR	4RBR	FLAP	\$3,080,000	Title 23	CFLHD	Active	CO-2	FWS-R6
CO FLAP PUW16(1) NICHOLS ROAD	2021	CO	Pueblo	Pueblo Dam	Reconstruction, repaving, and widening of Nichols Road and McCulloch Boulevard.	3R4R	FLAP	\$2,880,000	Title 23	CFLHD	Active	CO-3	BR-GP



Office of Federal Lands Highway  
US Department of Transportation - Federal Highway Administration

## **Tribal Transportation Program Transportation Improvement Program**

# *State of* **California**

## **Tribal Transportation Program Transportation Improvement Program 2020**

This report includes all construction projects on current approved Tribal TIPs in this State.

# Table Mountain Rancheria

## Construction Year 2018

Type of Work	Route	Length	Location	County	Funds	Amount
<b>Millerton Road Improvements/underground Utilities Design</b>						
Reconstruction	C002	1.0	Millerton Road	Fresno	TTP	\$2,541,129
Comments: PS&E relocation of utilities and construction						
<b>Metal Warehouse Road Construction and Parking Lot</b>						
New Construction	P021	0.5	Adjacent to Table Mountain Road	Fresno	TTP;	\$165,000
Comments: New construction including pavement, grading, curbing, drainage, gutter, sidewalk, etc.						
Total Amount for Construction Year 2018						\$2,706,129

# Table Mountain Rancheria

Construction Year 2020

Type of Work	Route	Length	Location	County	Funds	Amount
IS Road Construction & Parking Lot						
New Construction	P020	0.5	Road from Table Mountain Road	Fresno	TTP	\$165,000
<div> <div>Comments: New construction including pavement, grading, curbing, drainage, gutter, sidewalk, etc.</div> </div>						
Total Amount for Construction Year 2020						\$165,000

**Transportation Improvement Program (Mid-Year Update)**  
**FY 2020 to FY 2023**  
**Central Federal Lands Highway Division**  
**Federal Highway Administration**

CA FLAP 03S11(1) REDS MEADOW ROAD	2022	CA	Mono	Devils Postpile NM	Reconstruct, widen, and realign 8.3 miles of Reds Meadow Road.	4R	FLAP	\$23,250,000	Title 23	CFLHD	Active	CA-8	NPS-PWR
CA FLAP SR89(4) FANNY BRIDGE	2022	CA	Placer	LTBMU	Fanny Bridge, Wye RAB, and A-Line	BR	FLAP	\$10,800,000	Title 23	CFLHD	Not Started	CA-4	FS-5-PacSW
CA FTFW MODO VARIOUS ROUTES ROUTES 010, 900, 901, 300	2022	CA	Modoc	Modoc NWR	Pavement Preservation at Modoc NWR.	1R	FTFW	\$1,326,000	Title 23	CFLHD	Active	CA-1	FWS-8-CaNv
CA FTNP SEKI 11(1) UPPER & LOWER KINGS RIVER BRIDGES	2022	CA	Fresno	Kings Canyon NP	Replacement of both Upper and Lower Kings River Bridges in Kings Canyon, Route 11.	BR	FTNP	\$8,085,369	Title 23	CFLHD	Active	CA-4	NPS-PWR
CA FLAP DN 511(1) KLAMATH BEACH ROAD	2023	CA	Del Norte	Redwoods NP	Replace drainage infrastructure on Klamath Beach Road.	SPOT	FLAP	\$3,630,000	Title 23	CFLHD	Active	CA-2	NPS-PWR
CA FLAP ED CR147(2) ICE HOUSE ROAD	2023	CA	El Dorado	Eldorado NF	Repave 8.3 miles of existing two lane paved roadway from Picket Pen Road to the northern intersectio	3R	FLAP	\$19,400,000	Title 23	CFLHD	Active	CA-4	FS-5-PacSW
CA FLAP LA CR2N40(1) SANTA ANITA CANYON ROAD	2023	CA	Los Angeles	Angeles NF	Rehabilitate 3.19 miles of Santa Ainta Canyon Road	3R	FLAP	\$3,461,000	Title 23	CFLHD	Active	CA-27	FS-5-PacSW
CA FLAP RED 2017(3) SACRAMENTO ISLAND TRAILHEAD	2023	CA	Shasta	Redding Field Office	Construction of paved Parking lot and trail to access Sacramento Island ACEC	4R	FLAP	\$840,000	Title 23	CFLHD	Active	CA-1	BLM-CA
CA FTFW HUBA 10(1) ENTRANCE ROAD	2023	CA	Humboldt	Humboldt Bay NWR	Repair Headquarters / Visitor Center Entrance Rd (Rte 010)	3R	FTFW	\$1,500,000	Title 23	CFLHD	Not Started	CA-2	FWS-8-CaNv
CA FTNP SEKI 13(2) MINERAL KING ROAD	2023	CA	Tulare	Sequoia-Kings Canyon NP	Rehabilitate and resurface 8.7 miles of the Generals Hwy Little Baldy North to Pythian Camp Road.	3R	FTNP	\$14,228,846	Title 23	CFLHD	Active	CA-23	NPS-PWR
CA FTNP YOSE 500(4) NORTHSIDE DRIVE OVERPASS	2023	CA	Mariposa	Yosemite NP	Construct pedestrian grade-separated crossing at Northside Drive and Yosemite Lodge Drive.	4R	FTNP	\$5,000,000	Title 23	CFLHD	On Hold	CA-4	NPS-PWR
CA FLAP FO 2017(2) OAK PARKWAY TRAIL UNDERPASS	2021	CA	Sacramento	Folsom Dam	Construct a trail connector and underpass.	TRAIL	FLAP	\$985,000	City of Folsom	BOR-MP	Active	CA-7	BOR-MP
CA FTFS 03S11(2) Reds Meadow Trail Improvements	2020	CA	Madera	Inyo NF	Reds Meadow Trail Improvements	Trails	FTFS	\$147,950	Title 23	FS-R5	Active	CA-4	FS-5-PacSW
CA TENMILE & HUME LAKE BRIDGE Tenmile Road-Phase 1 and Hume Lake Bridge Replacement	2020	CA	Fresno	Sequoia NF	Light 3R. Reconstruct 3 miles of 2 lane paved road	BR	FTFS	\$1,500,000	Title 23	FS-R5	Active	CA-4	FS-5-PacSW
CA FLAP BB 2017(1) CASTLE ROCK TRAILHEAD PARKING	2023	CA	San Bernardino	San Bernardino NF	Construct trail access and parking for Castle Rock Trail.	TRAIL	FLAP	\$735,000	Title 23	City of Big Bear	Active	CA-8	FS-5-PacSW
CA FTFW COLE PARKING (1) Overflow Parking	2021	CA	Shasta	Coleman NFH	Construct overflow gravel parking for Salmon Festival	4R	FTFW	\$150,000	Title 23	FWS-8-CaNv	Active	CA-1	FWS-8-CaNv
CA FTNP CHIS 174534 Santa Cruz Island	2020	CA	Santa Barbara	Channel Islands NP	Replace Dilapidated pier at Scorpion Anchorage at Santa Cruz Island	BR	FTNP	\$1,300,000	Title 23	NPS-PWR	Active	CA-24	NPS-PWR
CA FTNP GOGA TBD Alexander Ave one way conversion	2020	CA	Marin	GOGA	Resign and reconfigure Alexander Ave based on recent changes to Conzelman Road, making it one-way	SPOT	FTNP	\$192,500	Title 23	NPS-PWR	Active	CA-2	NPS-PWR

**ATTACHMENT D**

**REVISED FINANCIAL CONSTRAINT**



TABLE 1: REVENUE

FRESNO COUNCIL OF GOVERNMENTS  
2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
Amendment 20-02  
(\$'s in 1,000)

Funding Source		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2021		FY 2022		FY 2023		FY 2024		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No. 20-00	No. 20-02	No. 20-00	No. 20-02	No. 20-00	No. 20-02	No. 20-00	No. 20-02	
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax										
	Gas Tax (Subventions to Cities)										
	Gas Tax (Subventions to Counties)										
	Other Local Funds		\$15,154	\$13,365	\$6,638	\$7,628	\$7,428	\$8,436	\$17,177	\$23,657	\$53,086
	County General Funds		\$2,004	\$2,004	\$2,739	\$4,148	\$779	\$1,779	\$3,197	\$9,677	\$17,608
	City General Funds		\$9,348	\$7,559	\$3,647	\$3,228	\$1,131	\$1,139	\$10,658	\$10,658	\$22,584
	Street Taxes and Developer Fees		\$3,802	\$3,802	\$252	\$252	\$5,518	\$5,518	\$3,322	\$3,322	\$12,894
	RSTP Exchange funds										
Transit											
Transit Fares											
Other (See Appendix 1)		\$35,403	\$35,288	\$24,848	\$24,781	\$972	\$1,039	\$20,183	\$20,367	\$81,475	
Local Total			\$50,557	\$48,653	\$31,486	\$32,409	\$8,400	\$9,475	\$37,360	\$44,024	\$134,561
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax		\$75,537	\$75,537	\$18,100	\$18,100	\$24,522	\$24,522	\$62,785	\$62,785	\$180,944
	Other (See Appendix 2)		\$30,021	\$30,021							\$30,021
	Regional Total		\$105,558	\$105,558	\$18,100	\$18,100	\$24,522	\$24,522	\$62,785	\$62,785	\$210,965
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>		\$148,432	\$148,432	\$57,369	\$57,369	\$77,037	\$77,037	\$78,230	\$78,230	\$361,068
	SHOPP		\$148,432	\$148,432	\$57,369	\$57,369	\$77,037	\$77,037	\$78,230	\$78,230	\$361,068
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program (STIP) <sup>1</sup>		\$20,115	\$20,115	\$399	\$399	\$399	\$399	\$42,745	\$42,745	\$63,658
	STIP		\$20,115	\$20,115	\$399	\$399	\$399	\$399	\$42,745	\$42,745	\$63,658
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program (ATP) <sup>1</sup>		\$2,752	\$2,752	\$3,406	\$2,746	\$1,686	\$2,346			\$7,844
	Highway Maintenance (HM) Program <sup>1</sup>										
	Highway Bridge Program (HBP) <sup>1</sup>		\$3,770	\$3,808	\$2,611	\$2,495	\$1,595	\$1,595	\$88	\$203	\$8,101
	Road Repair and Accountability Act of 2017 (SB1)		\$1,288	\$1,288							\$1,288
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other (See Appendix 3)		\$33,174	\$33,174	\$44,393	\$44,393			\$293,500	\$293,500	\$371,067	
State Total			\$209,531	\$209,569	\$108,178	\$107,402	\$80,717	\$81,377	\$414,563	\$414,678	\$813,026
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$14,795	\$14,795	\$12,130	\$12,130					\$26,925
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$571	\$571	\$690	\$690					\$1,261
	5311 - Formula Grants for Rural Areas		\$5,145	\$5,145							\$5,145
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$7,885	\$7,885	\$3,000	\$3,000					\$10,885
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)										
Federal Transit Total			\$28,396	\$28,396	\$15,820	\$15,820					\$44,216
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2	\$18,140	\$18,140	\$19,216	\$19,216	\$13,212	\$13,212	\$13,207	\$13,207	\$63,775
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)			\$832	\$1,945	\$2,926	\$2,152	\$339			\$4,097
	High Priority Projects (HPP) and Demo		\$1,940	\$1,940							\$1,940
	Highway Safety Improvement Program (HSIP)		\$338	\$313	\$2,519	\$800		\$3,172			\$4,285
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program		\$1,936	\$1,936							\$1,936
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$13,246	\$13,246	\$13,329	\$13,329	\$13,325	\$13,325	\$13,321	\$13,321	\$53,221
	Other (see Appendix 5)		\$10,541	\$10,541							\$10,541
Federal Highway Total			\$46,141	\$46,948	\$37,009	\$36,271	\$28,689	\$30,048	\$26,528	\$26,528	\$139,795
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
	Federal Total		\$74,537	\$75,344	\$52,829	\$52,091	\$28,689	\$30,048	\$26,528	\$26,528	\$184,011
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
	Innovative Financing Total										
REVENUE TOTAL			\$440,183	\$439,124	\$210,593	\$210,002	\$142,328	\$145,422	\$541,236	\$548,015	\$1,342,563

Financial Summary Notes:  
<sup>1</sup> State Programs that include both state and federal funds  
<sup>2</sup> CMAQ revenues include \$5 Million SACOG CMAQ apportionment repayment in FY2021, and \$6 Million in FY2022



TABLE 1: REVENUE - APPENDICES

FRESNO COUNCIL OF GOVERNMENTS  
2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
Amendment 20-02  
(\$'s in 1,000)

Appendix 1 - Local Other									
Local Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Funds - Local Transportation Funds	\$6,508	\$6,508	\$200	\$200	\$252	\$252			\$6,960
Measure C - Local	\$7,458	\$7,458	\$4,666	\$4,599	\$720	\$787	\$231	\$231	\$13,075
Local Funds - Agency	\$8,715	\$8,600	\$19,982	\$19,982			\$19,952	\$20,136	\$48,718
Local Funds - Local Transportation Funds - Advance Construction	\$12,722	\$12,722							\$12,722
Local Other Total	\$35,403	\$35,288	\$24,848	\$24,781	\$972	\$1,039	\$20,183	\$20,367	\$81,475

Appendix 2 - Regional Other									
Regional Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
RTMF (Regional Transportation Mitigation Fee)	\$30,021	\$30,021							\$30,021
Regional Other Total	\$30,021	\$30,021							\$30,021

Appendix 3 - State Other									
State Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Other State - State Cash	\$27,708	\$27,708							\$27,708
Other State - State Local Partnership (SLPP)	\$2,173	\$2,173							\$2,173
Other State - Transit (TIRCP)	\$3,293	\$3,293	\$3,293	\$3,293					\$6,586
Other State - State Cash (SHOPP G13 Contingency)			\$41,100	\$41,100			\$293,500	\$293,500	\$334,600
State Other Total	\$33,174	\$33,174	\$44,393	\$44,393			\$293,500	\$293,500	\$371,067

Appendix 4 - Federal Transit Other									
Federal Transit Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix 5 - Federal Highway Other									
Federal Highway Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
BUILD Discretionary Grant	\$10,541	\$10,541							\$10,541
Federal Highway Other Total	\$10,541	\$10,541							\$10,541

Appendix 6 - Federal Railroad Administration Other									
Federal Railroad Administration Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other									
Innovative Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

FRESNO COUNCIL OF GOVERNMENTS  
2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
Amendment 20-02  
(\$'s in 1,000)

FUNDING SOURCES		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2021		FY 2022		FY 2023		FY 2024		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No. 20-00	No. 20-02	No. 20-00	No. 20-02	No. 20-00	No. 20-02	No. 20-00	No. 20-02	
LOCAL	Local Total		\$47,827	\$45,923	\$31,486	\$32,409	\$8,400	\$9,475	\$37,360	\$44,024	\$131,831
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax		\$75,537	\$75,537	\$18,100	\$18,100	\$24,522	\$24,522	\$62,785	\$62,785	\$180,944
	Other (See Appendix A)		\$30,021	\$30,021							\$30,021
	Regional Total		\$105,558	\$105,558	\$18,100	\$18,100	\$24,522	\$24,522	\$62,785	\$62,785	\$210,965
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>		\$148,432	\$148,432	\$57,369	\$57,369	\$77,037	\$77,037	\$78,230	\$78,230	\$361,068
	SHOPP		\$148,432	\$148,432	\$57,369	\$57,369	\$77,037	\$77,037	\$78,230	\$78,230	\$361,068
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program (STIP) <sup>1</sup>		\$20,115	\$20,115	\$399	\$399	\$399	\$399	\$42,745	\$42,745	\$63,658
	STIP		\$20,115	\$20,115	\$399	\$399	\$399	\$399	\$42,745	\$42,745	\$63,658
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program <sup>1</sup>		\$2,752	\$2,752	\$3,406	\$2,746	\$1,686	\$2,346			\$7,844
	Highway Maintenance (HM) Program <sup>1</sup>										
	Highway Bridge Program (HBP) <sup>1</sup>		\$3,770	\$3,808	\$2,611	\$2,495	\$1,595	\$1,595	\$88	\$203	\$8,101
	Road Repair and Accountability Act of 2017 (SB1)		\$1,288	\$1,288							\$1,288
	Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other (See Appendix B)		\$33,174	\$33,174	\$44,393	\$44,393			\$293,500	\$293,500	\$371,067	
	State Total		\$209,531	\$209,569	\$108,178	\$107,402	\$80,717	\$81,377	\$414,563	\$414,678	\$813,026
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$14,795	\$14,795	\$12,130	\$12,130					\$26,925
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$571	\$571	\$690	\$690					\$1,261
	5311 - Formula Grants for Rural Areas		\$5,145	\$5,145							\$5,145
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$7,885	\$7,885	\$3,000	\$3,000					\$10,885
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
		Federal Transit Total		\$28,396	\$28,396	\$15,820	\$15,820				
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$13,162	\$13,222	\$18,522	\$18,822	\$13,044	\$13,044	\$7,173	\$8,593	\$53,681
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)			\$832	\$1,945	\$2,926	\$2,152	\$339			\$4,097
	High Priority Projects (HPP) and Demo		\$1,940	\$1,940							\$1,940
	Highway Safety Improvement Program (HSIP)		\$338	\$313	\$2,519	\$800		\$3,172			\$4,285
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program		\$1,936	\$1,936							\$1,936
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$12,844	\$12,331	\$13,127	\$12,146	\$10,552	\$12,365	\$1,646	\$1,646	\$38,488
Other (see Appendix D)		\$10,541	\$10,541							\$10,541	
	Federal Highway Total		\$40,761	\$41,115	\$36,113	\$34,694	\$25,748	\$28,920	\$8,819	\$10,239	\$114,968
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$69,157	\$69,511	\$51,933	\$50,514	\$25,748	\$28,920	\$8,819	\$10,239	\$159,184
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$432,073	\$430,561	\$209,697	\$208,425	\$139,387	\$144,294	\$523,527	\$531,726	\$1,315,006

MPO Financial Summary Notes:  
<sup>1</sup> State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

FRESNO COUNCIL OF GOVERNMENTS

2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

Amendment 20-02

(\$'s in 1,000)

Regional Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
RTMF (Regional Transportation Mitigation Fee)	\$30,021	\$30,021							\$30,021
Regional Other Total	\$30,021	\$30,021							\$30,021

State Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Other State - State Cash	\$27,708	\$27,708							\$27,708
Other State - State Local Partnership (SLPP)	\$2,173	\$2,173							\$2,173
Other State - Transit (TIRCP)	\$3,293	\$3,293	\$3,293	\$3,293					\$6,586
Other State - State Cash (SHOPP G13 Contingency)			\$41,100	\$41,100			\$293,500	\$293,500	\$334,600
State Other Total	\$33,174	\$33,174	\$44,393	\$44,393			\$293,500	\$293,500	\$371,067

Federal Transit Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Federal Highway Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
BUILD Discretionary Grant	\$10,541	\$10,541							\$10,541
Federal Highway Other Total	\$10,541	\$10,541							\$10,541

Federal Railroad Administration Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Innovative Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									



TABLE 3: REVENUE-PROGRAMMED

FRESNO COUNCIL OF GOVERNMENTS  
2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
Amendment 20-02  
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2021		FY 2022		FY 2023		FY 2024		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 20-00	No. 20-02	No. 20-00	No. 20-02	No. 20-00	No. 20-02	No. 20-00	No. 20-02	
LOCAL	Local Total	\$2,730	\$2,730							\$2,730
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) <sup>1</sup>									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program <sup>1</sup>									
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup>									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
		Federal Transit Total								
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$4,978	\$4,918	\$694	\$394	\$168	\$168	\$6,034	\$4,614	\$10,094
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$402	\$915	\$202	\$1,183	\$2,773	\$960	\$11,675	\$11,675	\$14,733
	Other									
	Federal Highway Total	\$5,380	\$5,833	\$896	\$1,577	\$2,941	\$1,128	\$17,709	\$16,289	\$24,827
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$5,380	\$5,833	\$896	\$1,577	\$2,941	\$1,128	\$17,709	\$16,289	\$24,827
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$8,110	\$8,563	\$896	\$1,577	\$2,941	\$1,128	\$17,709	\$16,289	\$27,557