



January 3, 2022

Muhaned Aljabiry, Chief
Caltrans, Division of Programming MS 82
Office of Federal Transportation Management Program
PO Box 942874
Sacramento, CA 94274-0001

Attention: Jacqueline Kahrs

Subject: Amendment No. 8 (Types 2 and 3 Formal) to the 2021 Fresno Council of Governments FTIP

Ms. Kahrs:

The Executive Director of the Fresno Council of Governments as authorized by the Policy Board hereby approves Amendment No. 8 (Types 2/3 Formal) to the 2021 FTIP.

This amendment includes projects whose cost changes are greater than 50% of the total project cost or more than \$20 million, changes to the Grouped Project Listing, new and deleted projects, and updates to the financial summary tables. The enclosed financial summary affirms that the 2021 FTIP is financially constrained and funding is available. This FTIP Amendment No. 8 is consistent with the 2018 Regional Transportation Plan. The FTIP as amended meets all of the applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The funding changes do not interfere with the timely implementation of any approved TCMs, and the TIP as amended conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore a new conformity determination is not required. State and Federal approval will be required.

Fresno COG conducted a 7-day public review and interagency consultation period that was completed on December 22, 2021 at 4:30 pm. No comments were received. The public participation process for Amendment No. 8 is consistent with the Fresno COG Board adopted Public Participation Plan.

This amendment is available online at the Fresno COG website at www.fresnocog.org. An electronic copy of the four-year financial plan will be sent via email. If you should have any questions or comments, please feel free to call Suzanne Martinez at (559) 233-4148, ext. 240.

Sincerely,

TONY BOREN, Executive Director
Fresno Council of Governments

Attachments (1 Copy to Caltrans, Division of Programming)

cc (electronic):
Jasmine Amanin, Federal Highway Administration
Lucinda Eagle, Federal Transit Administration

James Perrault, Caltrans District 06
Executive Directors, Valley COGs

City of Clovis
City of Coalinga
City of Firebaugh
City of Fowler
City of Fresno
City of Huron
City of Kerman
City of Kingsburg
City of Mendota
City of Orange Cove
City of Parlier
City of Reedley
City of San Joaquin
City of Sanger
City of Selma
County of Fresno

DATE: December 15, 2021

TO: Interagency Consultation Partners and Interested Parties

FR: Suzanne Martinez, Associate Regional Planner

RE: **Availability of Draft Amendment No. 8 to the 2021 FTIP for Interagency Consultation and Public Review**

The Fresno Council of Governments (FCOG) is proposing a Formal Amendment (Type 2 and 3) to the 2021 Federal Transportation Improvement Program (FTIP). The 2021 FTIP is the programming document that identifies four years (FY 20/21, FY 21/22, FY 22/23, and FY 23/24) of federal, state and local funding sources for projects in Fresno County. The proposed amendment will be circulated for a 7-day public comment period. Fresno COG's adopted amendment procedures do not require a public hearing for Amendment Type 2 and 3. Additionally, Type 2 and 3 amendments can be approved by the Fresno COG Executive Director as authorized by the Fresno COG Policy Board.

The FTIP as amended meets all of the applicable transportation planning requirements per 23 CFR Part 450. This amendment includes projects whose cost changes, changes to the grouped project listing, new and deleted projects and updates to the financial summary tables. FTIP Amendment No. 8 is consistent with the 2018 Regional Transportation Plan (RTP). The funding changes do not interfere with the timely implementation of any approved TCMs, and the FTIP as amended conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore, a new conformity determination is not required. State and Federal approval will be required.

Public Input

This amendment will be available for a 7-day public review and comment period beginning December 15, 2021 and concluding on December 22, 2021. Comments will be accepted on the FTIP amendment until 4:30 pm on December 22, 2021. Public notice of public involvement activities and time established for public review and comments on this FTIP amendment will satisfy the program of projects (POP) requirements for Federal Transit Administration (FTA) projects.

The following documentation is included in Amendment No. 8 to the FTIP document and may also be found online at www.fresnocog.org:

- Attachment A: Summary of Changes
- Attachment B: Summary of Changes to Grouped Projects
- Attachment C: Grouped Projects: Detailed Listing
- Attachment D: Project Listings
- Attachment E: Revised Financial Constraint

If you have questions regarding this amendment or wish to submit comments, please contact Suzanne Martinez at 559-233-4148 ext. 240 or via email at smartinez@fresnocog.org or Jennifer Soliz at 559-233-4148 ext. 223 or via email at jsoliz@fresnocog.org.

ATTACHMENT A

SUMMARY OF CHANGES

FRESNO COUNCIL OF GOVERNMENTS
FORMAL FTIP AMENDMENT NO. 8 TO THE 2021 FTIP
CHANGE REPORT AS OF 12/15/2021 in (\$1000)

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES
Clovis, City of	FRE170005	Villa-Minnewawa Street Improvements from Herndon to Alluvial	Villa-Minnewawa Ave from Herndon Ave to Alluvial Ave. Road widening reconstruction, installation of curbs, gutters, returns, bicycle lanes, sidewalk, median island, adjustment of existing utilities, installation of landscaping, irrigation, traffic striping, marking and signage, and street lights.	0%	\$0	\$2,191	\$2,191	Change Reason: Revise funding between fiscal years Measure C - Local: Delete funds in 21/22 in CON for \$196 Add funds in 23/24 in CON for \$196 STPL-R: Delete funds in 21/22 in CON for \$1,515 Add funds in 23/24 in CON for \$1,515 Total project cost remains the same at \$2,191	Transfer CON from 21/22 to 23/24
Fresno County	FRE111376	Replace Bridge #42C0261-Italian Bar Road over Redinger Lake, 5.7 miles North of Jose Basin Rd	Bridge #42C0261-Italian Bar Road over Redinger Lake, 5.7 miles North of Jose Basin Rd; Replace single lane bridge with two lane bridge. (Toll Credits programmed for PE, R/W, & CON)	0%	\$0	\$10,435	\$10,435	Change Reason: Complete project No change in project funding Total project cost remains the same at \$10,435	Completed project. Removing from FTIP
Fresno County	FRE130007	American Ave Reconstruction from SR 99 to Temperance Avenue	American Avenue from SR 99 to Temperance Avenue; Reconstruction of approximately 1.4 miles of American Avenue, from the eastern right-of-way of SR99 to Clovis Avenue, and place approximately 2 miles of HMA overlay, from Clovis Avenue to 100 feet east of Temperance Avenue. The work also includes realignment and signalization of the currently-substandard intersection of American Avenue and Golden State Boulevard.	17%	\$475	\$2,833	\$3,308	Change Reason: Add funding to new phase, Revise funding between fiscal years Increase Funding CO: Delete funds in 20/21 in CON for \$195 Add funds in 21/22 in ENG for \$75 - NEW PHASE Add funds in 22/23 in ROW for \$400 - NEW PHASE Add funds in 23/24 in CON for \$195 STPL: Delete funds in 20/21 in CON for \$130 Add funds in 23/24 in CON for \$130 STPL-R: Delete funds in 20/21 in CON for \$2,508 Add funds in 23/24 in CON for \$2,508 Total project cost increased from \$2,833 to \$3,308	Add PE/ROW Phases to project, move CON to 23/24
Fresno County	FRE130076	BRIDGE NO. 42C0267, Millerton Road, Over North Fork Little Dry Creek, .81 Miles East of Auberry Road	BRIDGE NO. 42C0267, Millerton Road, Over North Fork Little Dry Creek, .81 Miles East of Auberry Road. Replace structurally deficient single lane bridge with standard two lane bridge. Toll credits programmed for PE, R/W, & CON.	-100%	-\$2,265	\$2,265	\$0	Change Reason: Delete project HBRR-L: Delete funds in 13/14 in ENG for \$326 Delete funds in 21/22 in ROW for \$75 Delete funds in 24/25 in CON for \$1,864 Total project cost decreased from \$2,265 to \$0	Delete stand-alone project and move project to Highway Bridge grouped project listing
Fresno County	FRE130078	Bridge No. 42C0268-Millerton Road Over Little Dry Creek, 1.8 Mile E of Auberry Road	BRIDGE NO. 420268, MILLERTON ROAD, OVER LITTLE DRY CREEK, 1.8 MILE E OF AUBERRY ROAD. Replace single lane structurally deficient bridge with stanard two lane bridge. Toll credits programmed for PE, R/W, & CON.	-100%	-\$2,261	\$2,261	\$0	Change Reason: Delete project Decrease Funding HBRR-L: Delete funds in 13/14 in ENG for \$326 Delete funds in 21/22 in ROW for \$45 Delete funds in 24/25 in CON for \$1,890 Total project cost decreased from \$2,261 to \$0	Delete stand-alone project and move project to Highway Bridge grouped project listing

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Fresno County	FRE130079	Bridge No. 42C0269, Millerton Road Over Little Dry Creek, 2.6 Mi East of Auberry Road	BRIDGE NO. 42C0269, MILLERTON ROAD OVER LITTLE DRY CREEK, 2.6 MILES EAST OF AUBERRY ROAD. Replace single lane bridge as two lane bridge. Toll credits programmed for PE, R/W, & CON.	-100%	-\$3,042	\$3,042	\$0	Delete project Changed Change Reason: - from "Carry over from 18-13, None" to "Delete project" Decrease Funding HBRR-L: — Delete funds in 13/14 in ENG for \$326 — Delete funds in 21/22 in ROW for \$75 — Delete funds in 24/25 in CON for \$2,641 Total project cost decreased from \$3,042 to \$0	Delete stand-alone project and move project to Highway Bridge grouped project listing
Fresno County	FRE130082	Replace Bridge No. 42C0264-Jose Basin Road Over Bald Mill Creek	BRIDGE NO. 42C0264, JOSE BASIN RD, OVER BALD MILL CREEK, 2.3 MI NE/O AUBERRY RD. Replace existing one lane bridge with two lane bridge. Toll credits programmed for PE, ROW, & CON.	-100%	-\$2,778	\$2,778	\$0	Change Reason: Delete project Decrease Funding HBRR-L: — Delete funds in 13/14 in ENG for \$40 — Delete funds in 14/15 in ENG for \$425 — Delete funds in 24/25 in ROW for \$45, CON for \$2,268 Total project cost decreased from \$2,778 to \$0	Delete stand-alone project and move project to Highway Bridge grouped project listing
Fresno County	FRE150024	Adams from Cherry to Clovis; Shoulder Improvements	Adams Avenue from Cherry Avenue to Clovis Avenue; Shoulder Improvements. Construct 4-foot wide paved shoulders on each side of existing 24-foot travel-way. Place 3.95 miles of Asphalt Concrete Overlay within project limits. (Cedar Avenue to Maple Ave not included in project due to pending installation of High Speed Rail Crossing.)	132%	\$2,304	\$1,750	\$4,054	Change Reason: Increase funding, Revise project scope Revised Scope added " <i>Place 3.95 miles of Asphalt Concrete Overlay within project limits</i> " to scope. Increase Funding CMAQ - Congestion Mitigation Lifeline: ► Add funds in 21/22 in CON for \$876 STPL: ► Add funds in 21/22 in CON for \$1,164 CO: + Increase funds in 21/22 in CON from \$97 to \$361 Total project cost increased from \$1,750 to \$4,054	Increase CON funding, Revise Scope
Fresno, City of	FRE190002	Polk Ave Widening - Gettysburg to Shaw Westside	Polk Ave from Gettysburg to Shaw; Westside widening, asphalt overlay and installation of curb, gutter, ramps, signal loop detectors, sidewalks, streetlights, HAWK, signage & striping	12%	\$497	\$4,197	\$4,694	Change Reason: Add funding to new phase, Increase funding Increase Funding Loc Funds - Developer Fees: — Delete funds in 19/20 in ROW for \$1,750 ► Add funds in 21/22 in ROW for \$252 — Delete funds in 21/22 in CON for \$252 ► Add funds in 23/24 in CON for \$2,247 Highway Infrastructure Program (HIP): ► Add funds in 21/22 in ROW for \$1,945 - NEW PHASE — Delete funds in 21/22 in CON for \$1,945 Total project cost increased from \$4,197 to \$4,694	Transfer all current CON funds (HIP and Local) from CON to ROW phase in 21/22 and delete previous local funds for ROW, Add \$2,247,000 in local funds to CON in 23/24

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Fresno, City of	FRE190010	MLK Center Active Transportation Infrastructure Project	Northside of Jensen Ave; Knight to MLK: Install Class I Trail on Northside, and install Class II Bike Path Church Ave; Walnut to MLK: Install Class I Trail on Southside, and install Class II Bike Path Walnut Ave; Jensen to Church: Install Class II Bike Path MLK Jr. Blvd; Jensen to Church: Install Class II Bike Path, and install sidewalks on Westside Walnut Ave; various locations between Jensen and Church: Install sidewalks	0%	\$0	\$4,327	\$4,327	<p>Changed Change Reason: - from "Carry over from 18-01" to "Revise funding between fiscal years"</p> <p>Revise Funds Between Phase CMAQ - Congestion Mitigation Regional: — Delete funds in 21/22 in CON for \$3,081 ► Add funds in 22/23 in CON for \$3,081 Measure C - Local: — Delete funds in 21/22 in CON for \$786 ► Add funds in 22/23 in CON for \$786</p> <p>Total project cost remains the same at \$4,327</p>	Transfer CON from 21/22 to 22/23
Huron, City of	FRE020135	Lassen Avenue Traffic Signals	In Huron - Install Traffic Signals on Lassen Avenue at 4th and 9th Streets.	-83%	-\$376	\$451	\$75	<p>Change Reason: Delete project</p> <p>Decrease Funding CITY: + Increase funds in 00/01 in ENG from \$6 to \$9 — Delete funds in 00/01 in ROW for \$4 — Delete funds in 07/08 in ENG for \$3 — Delete funds in 23/24 in CON for \$38 CMAQ: + Increase funds in 00/01 in ENG from \$46 to \$66 — Delete funds in 00/01 in ROW for \$30 — Delete funds in 07/08 in ENG for \$27 — Delete funds in 23/24 in CON for \$279 STPL: — Delete funds in 23/24 in CON for \$18</p> <p>Total project cost decreased from \$451 to \$75</p>	Delete project
Mendota, City of	FRE190003	Citywide RailRoad Crossing Improvements	SR33 RRXG between Bass Ave and SR 180 intersection, 9th St RRXG between Marie St and Naples St, and W. Belmont Ave RRXG between Marie St and SR180/N San Benito Ave; Improve Railroad corridor by installing new concrete panels, median channelizers, and roadway construction	0%	\$0	\$832	\$832	<p>Change Reason: Revise funding between fiscal years</p> <p>CITY: + Increase funds in 19/20 in ENG from \$8 to \$11 - Decrease funds in 21/22 in ROW from \$50 to \$47 — Delete funds in 21/22 in CON for \$37 ► Add funds in 22/23 in CON for \$37 STPL-R: + Increase funds in 19/20 in ENG from \$61 to \$88 - Decrease funds in 21/22 in ROW from \$389 to \$361 — Delete funds in 21/22 in CON for \$286 ► Add funds in 22/23 in CON for \$286</p> <p>Total project cost remains the same at \$832</p>	Transfer CON from 21/22 to 22/23. Post programming adjustments made to PE/ROW 5/4/2021

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Caltrans	FRE090000	Grouped Projects for Safety Improvements-SHOPP Minor Program	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers, pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)		\$2,100	\$0	\$2,100	SHOPP Minor Program - Total project cost increased from \$0 to \$2,100	Add Grouped Listing to FTIP with 1 project on the back-up listing
Fresno County	FRE020105	Grouped Projects for Safety Improvements-Clovis (Traffic Flow Improvements)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover		\$2,508	\$0	\$2,508	CMAQ - Total project cost increased from \$0 to \$2,508	Add Grouped Listing to FTIP with 1 project on the back-up listing
Fresno County	FRE090130	Grouped Projects for Shoulder Improvements in Fresno County	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Shoulder Improvements	0%	\$0	\$17,096	\$17,096	CMAQ - Total project cost remains the same at \$17,096	
Various Agencies	FRE040501	Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories-Widening narrow pavements or reconstructing bridges (no additional travel lanes).	13%	\$11,276	\$86,219	\$97,495	HBP - Total project cost increased from \$86,219 to \$97,495	
Various Agencies	FRE130065	Grouped Projects for Pavement Resurfacing and/or Rehabilitation - Various Agencies	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation	0%	\$0	\$7,467	\$7,467	RSTP - Total project cost remains the same at \$7,467	
Various Agencies	FRE190011	Grouped Projects for Pavement Resurfacing and/or Rehab - Alley/Road Paving - Various Agencies	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 Category - Pavement Resurfacing and/or rehabilitation	0%	\$0	\$5,509	\$5,509	CMAQ - Total project cost remains the same at \$5,509	
			TOTALS:		\$8,438	\$153,653	\$162,091		

ATTACHMENT B

SUMMARY OF CHANGES

TO GROUPED PROJECTS

FRESNO COUNCIL OF GOVERNMENTS
FORMAL AMENDMENT NO. 8 TO THE 2021 FTIP
CHANGES TO THE GROUPED PROJECT LISTING AS OF 12/15/2021 in (\$1000)

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES
FRE040501: 4 Projects									
Fresno County	LSTMP766	FRE040501 - BRIDGE NO. 42C0267, Millerton Road, Over North Fork Little Dry Creek, .81 Miles East of Auberry Road	BRIDGE NO. 42C0267, Millerton Road, Over North Fork Little Dry Creek, .81 Miles East of Auberry Road. Replace structurally deficient single lane bridge with standard two lane bridge. Toll credits programmed for PE, R/W, & CON.	100%	\$2,543	\$0	\$2,543	HBP - New Grouped Project (Formerly FRE130076) HBRR-L: ▶ Add funds in 13/14 in ENG for \$326 ▶ Add funds in 23/24 in ENG for \$100, ROW for \$75 ▶ Add funds in 26/27 in CON for \$2,042 Total project cost \$2,543	Project removed as a stand-alone project (FRE130076) & added to HBP grouped project listing. Moved ROW from 21/22 to 23/24, CON from 24/25 to 26/27, & added \$100K to PE in 23/24
Fresno County	LSTMP776	FRE040501 - Bridge No. 42C0268-Millerton Road Over Little Dry Creek, 1.8 Mile E of Auberry Road	BRIDGE NO. 420268, MILLERTON ROAD, OVER LITTLE DRY CREEK, 1.8 MILE E OF AUBERRY ROAD. Replace single lane structurally deficient bridge with standard two lane bridge. Toll credits programmed for PE, R/W, & CON.	100%	\$2,508	\$0	\$2,508	HBP - New Grouped Project (Formerly FRE130078) HBRR-L: ▶ Add funds in 13/14 in ENG for \$326 ▶ Add funds in 23/24 in ENG for \$100, ROW for \$75 ▶ Add funds in 26/27 in CON for \$2,007 Total project cost \$2,508	Project removed as a stand-alone project (FRE130078) & added to HBP grouped project listing. Increase ROW \$45K to \$75K & move from 21/22 to 23/24, increase CON \$1,890K to \$2,007K & move from 24/25 to 26/27, & add \$100K to PE in 23/24
Fresno County	LSTMP780	FRE040501 - Bridge No. 42C0269, Millerton Road Over Little Dry Creek, 2.6 Mi East of Auberry Road	BRIDGE NO. 42C0269, MILLERTON ROAD OVER LITTLE DRY CREEK, 2.6 MILES EAST OF AUBERRY ROAD. Replace single lane bridge as two lane bridge. Toll credits programmed for PE, R/W, & CON.	100%	\$3,447	\$0	\$3,447	HBP - New Grouped Project (Formerly FRE130079) HBRR-L: ▶ Add funds in 13/14 in ENG for \$326 ▶ Add funds in 23/24 in ENG for \$100, ROW for \$75 ▶ Add funds in 26/27 in CON for \$2,946 Total project cost \$3,447	Project removed as a stand-alone project (FRE130079) & added to HBP grouped project listing. Move ROW 21/22 to 23/24, increase CON \$2,641K to \$2,946K & move from 24/25 to 26/27, & add \$100K to PE in 23/24
Fresno County	LSTMP779	FRE040501 - Replace Bridge No. 42C0264-Jose Basin Road Over Bald Mill Creek	BRIDGE NO. 42C0264, JOSE BASIN RD, OVER BALD MILL CREEK, 2.3 MI NE/O AUBERRY RD. Replace existing one lane bridge with two lane bridge. Toll credits programmed for PE, ROW, & CON.	100%	\$2,778	\$0	\$2,778	HBP - New Grouped Project (Formerly FRE130082) HBRR-L: ▶ Add funds in 13/14 in ENG for \$40 ▶ Add funds in 14/15 in ENG for \$425 ▶ Add funds in 26/27 in ROW for \$45, CON for \$2,268 Total project cost \$2,778	Project removed as a stand-alone project (FRE130082) and added to HBP grouped project listing
FRE090000: 1 Project									
Caltrans	LSTMP781	FRE090000 - Westbound Hwy 180 Concrete Guardrails	Highway 180 Westbound in Fresno County at Postmile R59.1; Install concrete guardrails (left)	100%	\$2,100	\$0	\$2,100	SHOPP Minor Program - New Project CT Minor Pgm. - SHOPP Advance Construction (AC): ▶ Add funds in 21/22 in CON for \$2,100 Total project cost \$2,100	New SHOPP Minor A project
FRE090130: 1 Project									
Fresno County	LSTMP644	FRE090130 - Mountain View Ave Shoulder Improvements from Fowler to McCall	Mountain View Ave from Fowler Ave to McCall Ave. Shoulder improvements; construct 8-foot wide paved shoulders on each side of existing travel way.	0%	\$0	\$3,933	\$3,933	CMAQ - Change Reason: Revise funding between fiscal years CMAQ - Congestion Mitigation Regional: — Delete funds in 22/23 in CON for \$2,474 ▶ Add funds in 23/24 in CON for \$2,474 CO: — Delete funds in 22/23 in CON for \$321 ▶ Add funds in 23/24 in CON for \$321 Total project cost remains the same at \$3,933	Transfer CON from 22/23 to 23/24

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FRE130065: 1 Project									
Kingsburg, City of	LSTMP707	FRE130065 - Madsen Ave Rehabilitation: Sierra to Stroud	Madsen Ave from Sierra St to Stroud Ave; Pavement Rehabilitation	0%	\$0	\$699	\$699	RSTP - Change Reason: Revise funding between fiscal years STPL: ▶ Add funds in 20/21 in CON for \$624 — Delete funds in 22/23 in CON for \$624 Total project cost remains the same at \$699	CON EPSP'd from 22/23 to 20/21 on 5/19/2021. Listing updated for financial constraint accuracy
FRE190011: 1 Project									
San Joaquin, City of	LSTMP728	FRE190011 - Sutter Ave Paving Improvements: Railroad to Manning	Sutter Ave from Railroad St to Manning Ave; construct a paved roadway surface over the unpaved travel lane	0%	\$0	\$720	\$720	CMAQ - Change Reason: Revise funding between fiscal years CMAQ - Congestion Mitigation Lifeline: ▶ Add funds in 21/22 in CON for \$77 — Delete funds in 22/23 in CON for \$77 CMAQ - Congestion Mitigation Regional: ▶ Add funds in 21/22 in CON for \$594 — Delete funds in 22/23 in CON for \$594 Total project cost remains the same at \$720	Transfer CON from 22/23 to 21/22
					\$13,376	\$5,352	\$18,728		

ATTACHMENT C

GROUPED PROJECTS: DETAILED LISTING

2021 Federal Transportation Improvement Program Grouped Project Back Up Listing

(Dollars in \$1,000)

City of Clovis
City of Coalinga
City of Firebaugh
City of Fowler
City of Fresno
City of Huron
City of Kerman
City of Kingsburg
City of Mendota
City of Orange Cove
City of Parlier
City of Reedley
City of San Joaquin
City of Sanger
City of Selma
County of Fresno

NOTE: The attached listing is an excerpt of the Full 2021 FTIP Grouped Project Back Up listing found on the Fresno COG website at www.fresnocog.org/ftip-back-listings. The attached excerpt identifies backup listing projects that are affected by Formal Amendment #8, and are highlighted in yellow.

2021 FTIP- GROUPED PROJECT LISTING EXCERPT
FTIP AMENDMENT NO. 8, UPDATED 12/15/2021
(DOLLARS IN \$1,000)

AGENCY	FTIP	GROUPED LIST PROJECT #	PROJECT ID #	PROJECT TITLE	PROJECT DESCRIPTION	FUND	PRIOR	FY20/21	FY21/22	FY22/23	FY23/24	FUTURE	FUND TOTAL	TOTAL COST
Fresno County	'20-07	FRE040501	LSTMP032	Bridge Preventative Maintenance Program	PM00009, Bridge Preventative maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.	HBP Local	\$3,825 \$496	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$7,020 \$910	\$10,845 \$1,405	\$12,250
Fresno County	'20-07	FRE040501	LSTMP281	Bridge No. 42C0074 Lane replacement- Nees Ave over Delta-Mendota Canal	Bridge No. 42C0074, W Nees Ave., Over Delta - Medontia Canal, East of Douglas. Replace deficient 2 lane bridge with new 2 lane bridge.	HBP Local	\$859 \$111	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,225 \$418	\$4,084 \$529	\$4,613
Fresno County	'20-07	FRE040501	LSTMP283	Replace bridge #42C0343-E McKinley Ave. over Fresno Canal	Bridge No. 42C0343, E McKinley Ave., over Fresno Canal, 0.8 MI East of Academy Ave. Replace deficient 2 lane timber bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.	HBP Local AC	\$425 \$1,769	\$1,876 (\$1,769)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,301 \$0	\$2,301
Fresno County	'20-07	FRE040501	LSTMP284	Replace bridge #42C0413-E Lincoln Ave. Over Travers Creek	Bridge No. 42C0413, E Lincoln Ave. Over Travers Creek, 0.5 MI East Of Alta Ave. Replace deficient 2 lane timber bridge with new 2 lane concrete slab bridge." Toll credits programmed for PE, RW, and CON.	HBP	\$360	\$200	\$0	\$0	\$0	\$1,400	\$1,960	\$1,960
Fresno County	'20-00	FRE040501	LSTMP285	Replace bridge #42C0417-E Parlier Ave. Over Travers Creek	Bridge No. 42C0417, E. Parlier Ave. Over Travers Creek , 0.2 MI E Englehart Ave. Replace deficient 2 lane bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.	HBP	\$360	\$120	\$0	\$0	\$0	\$1,100	\$1,580	\$1,580
Fresno County	'20-07	FRE040501	LSTMP411	BRIDGE NO. 42C0066, W Manning Ave, Over James Bypass Overflow, 3.8 Miles West of SR145	BRIDGE NO. 42C0066, W Manning Ave, Over James Bypass Overflow, 3.8 Miles West of SR 145. Replace structurally deficient two lane bridge with standard two lane bridge.	HBP Local AC	\$664 \$86 \$0	\$0 \$593 \$4,573	\$0 \$0 (\$4,573)	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$5,237 \$679 \$0	\$5,916
Fresno County	'20-07	FRE040501	LSTMP412	BRIDGE NO. 42C0067, W Manning Ave Over James Bypass Overflow, 3.2 Miles E of Colorado	BRIDGE NO. 42C0067, W Manning Ave Over James Bypass Overflow, 3.2 Miles East of Colorado. Replace two lane bridge and two lane bridge.	HBP Local Local AC	\$521 \$68 \$0	\$0 \$284 \$2,194	\$0 \$0 \$0	\$2,194 \$0 (\$2,194)	\$0 \$0 \$0	\$0 \$0 \$0	\$2,715 \$352 \$0	\$3,067
Fresno County	'20-07	FRE040501	LSTMP413	BRIDGE NO. 42C0078, Lost Hills Ave, over Jacalitos Creek, Jacalitos Creek Rd	BRIDGE NO. 42C0078, Lost Hills Ave, over Jacalitos Creek, Jacalitos Creek Rd. Replace two lane structurally deficient bridge with standard two lane bridge. Toll credits programmed for PE, R/W, and CON.	HBP	\$739	\$77	\$0	\$0	\$0	\$4,200	\$5,016	\$5,016
Fresno County	'20-07	FRE040501	LSTMP414	BRIDGE NO. 42C0270, Millerton Road, Over Little Dry Creek, 3.93 Miles East of Auberry Rd	BRIDGE NO. 42C0270, Millerton Road, Over Little Dry Creek, 3.93 Miles East of Auberry Rd. Replace two lane functionally obsolete bridge with standard two lane bridge. Toll credits programmed for PE, R/W, & CON.	HBP	\$326	\$0	\$100	\$0	\$300	\$2,377	\$3,103	\$3,103
Fresno County	'20-07	FRE040501	LSTMP417	Replace Bridge No. 42C0099-Ennis Rd over Sand Creek, 0.3 Mi. S George Smith Rd	BRIDGE NO. 42C0099, ENNIS RD OVER SAND CREEK, 0.3 MIS GEORGE SMITH RD. Replace two lane bridge with two lane bridge. Toll credits programmed fro PE, ROW & CON.	HBP Local AC	\$2,010 \$680	\$1,807 (\$680)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,817 \$0	\$3,817
Fresno County	'20-00	FRE040501	LSTMP418	Replace Bridge No. 42C0134-Burrough Valley Rd Over Dry Creek	BRIDGE NO. 42C0134, BURROUGH VALLEY RD OVER DRY CREEK, JUST E/O TOLLHOUSE RD. Replace timber two lane bridge with two lane bridge.	HBP Local	\$660 \$85	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,833 \$367	\$3,493 \$452	\$3,945
Fresno County	'20-07	FRE040501	LSTMP419	Replace Bridge No. 42C0276-Englehart Ave over Reedley Main Canal	BRIDGE NO. 42C0276, S ENGLEHART AVENUE OVER REEDLEY MAIN CANAL, 0.3 MILES NORTH OF AMERICAN AVENUE. Replace two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, and CON.	HBP	\$325	\$85	\$0	\$0	\$0	\$1,195	\$1,605	\$1,605
Fresno County	'20-00	FRE040501	LSTMP420	Replace Bridge No. 42C0289-N Frankwood Over Alta Main Canal	BRIDGE NO. 42C0289, N FRANKWOOD AVENUE OVER ALTA MAIN CANAL, 1.15 MI S OF PIEDRA ROAD. Replace two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, and CON.	HBP	\$720	\$0	\$0	\$0	\$0	\$2,789	\$3,509	\$3,509
Fresno County	'20-07	FRE040501	LSTMP421	Replace Bridge No. 42C0317-Watts Valley Rd Over Watts Creek	BRIDGE NO. 42C0317, WATTS VALLEY RD OVER WATTS CREEK, 5.59 MI E/O PITTMAN HILL. Replace existing timber two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, & CON.	HBP	\$2,196	\$162	\$0	\$0	\$0	\$0	\$2,358	\$2,358
Fresno County	'20-00	FRE040501	LSTMP422	Replace Bridge No. 42C0486-N Chateau Fresno Over Houghton Canal	BRIDGE NO. 42C0486, N CHATEAU FRESNO OVER HOUGHTON CANAL, 0.5 MI SOUTH OF BELMONT. Replace two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, & CON.	HBP	\$521	\$0	\$0	\$0	\$0	\$1,952	\$2,473	\$2,473
Fresno County	'20-07	FRE040501	LSTMP441	BRIDGE NO. 42C0090, S GOLDEN STATE BL, OVER FOWLER SWITCH CANAL, 0.2 MI OF DINUBA AVE.	BRIDGE NO. 42C0090, S GOLDEN STATE BL, OVER FOWLER SWITCH CANAL, 0.2 MI OF DINUBA AVE. Replace 4 lane bridge with 4 lane bridge.	HBP Local	\$411 \$53	\$0 \$0	\$0 \$0	\$0 \$0	\$62 \$8	\$2,020 \$262	\$2,493 \$323	\$2,816
Fresno County	'20-07	FRE040501	LSTMP443	BRIDGE NO. 42C0001, NORTH FORK ROAD, OVER SAN JOAQUIN RIVER, 0.1 MI W/O FRIANT RD.	BRIDGE NO. 42C0001, NORTH FORK ROAD, OVER SAN JOAQUIN RIVER, 0.1 MI W/O FRIANT RD. Replace 2 lane bridge with 2 lane bridge.	HBP Local	\$877 \$114	\$0 \$0	\$0 \$0	\$0 \$0	\$266 \$34	\$7,541 \$977	\$8,684 \$1,125	\$9,809
Fresno County	'20-07	FRE040501	LSTMP444	BRIDGE NO. 42C0038, E MANNING AVE, OVER FOWLER SWITCH CANAL, 1.0 MI W OF MCCALL AVE.	BRIDGE NO. 42C0038, E MANNING AVE, OVER FOWLER SWITCH CANAL, 1.0 MI W OF MCCALL AVE. Scour countermeasures project.	HBP Local	\$97 \$13	\$0 \$0	\$0 \$0	\$0 \$0	\$5 \$1	\$186 \$24	\$289 \$38	\$326
Fresno County	'20-07	FRE040501	LSTMP446	BRIDGE NO. 42C0348, S QUALITY AVE OVER FOWLER SWITCH CANAL, 0.02 MI S OF SWITCH AVE.	BRIDGE NO. 42C0348, S QUALITY AVE OVER FOWLER SWITCH CANAL, 0.02 MI S OF SWITCH AVE. Scour countermeasure project. Toll credits programmed for PE, R/W, & CON.	HBP	\$105	\$0	\$0	\$0	\$60	\$185	\$350	\$350
Fresno County	'20-07	FRE040501	LSTMP447	BRIDGE NO. 42C0445, E LINCOLN AVE, OVER FOWLER SWITCH CANAL, 0.5 MI E OF LEONARD AVE.	BRIDGE NO. 42C0445, E LINCOLN AVE, OVER FOWLER SWITCH CANAL, 0.5 MI E OF LEONARD AVE. Scour countermeasure project. Toll credits programmed for PE, R/W, & CON.	HBP	\$105	\$0	\$0	\$0	\$6	\$185	\$296	\$296

2021 FTIP- GROUPED PROJECT LISTING EXCERPT
FTIP AMENDMENT NO. 8, UPDATED 12/15/2021
(DOLLARS IN \$1,000)

AGENCY	FTIP	GROUPED LIST PROJECT #	PROJECT ID #	PROJECT TITLE	PROJECT DESCRIPTION	FUND	PRIOR	FY20/21	FY21/22	FY22/23	FY23/24	FUTURE	FUND TOTAL	TOTAL COST
Fresno County	'20-07	FRE040501	LSTMP448	BRIDGE NO. 42C0447, S LEONARD AVE, OVER FOWLER SWITCH CANAL, 0.7 MI S OF MANNING AVE.	BRIDGE NO. 42C0447, S LEONARD AVE, OVER FOWLER SWITCH CANAL, 0.7 MI S OF MANNING AVE. Scour countermeasure project. Toll credits programmed for PE, R/W, & CON.	HBP	\$105	\$0	\$0	\$0	\$6	\$185	\$296	\$296
Fresno County	'20-01	FRE040501	LSTMP449	BRIDGE NO. 42C0448, S DE WOLF AVE, OVER FOWLER SWITCH CANAL, AT DINUBA AVE.	BRIDGE NO. 42C0448, S DE WOLF AVE, OVER FOWLER SWITCH CANAL, AT DINUBA AVE. Replace 2 lane bridge with 2 lane bridge. Toll credits programmed for PE, R/W, & CON.	HBP	\$449	\$0	\$0	\$0	\$115	\$2,070	\$2,634	\$2,634
Fresno County	'20-07	FRE040501	LSTMP450	BRIDGE NO. 42C0557, ADAMS AVE, OVER FOWLER SWITCH CANAL, 0.33 MI W OF MCCALL AVE.	BRIDGE NO. 42C0557, ADAMS AVE, OVER FOWLER SWITCH CANAL, 0.33 MI W OF MCCALL AVE. Scour countermeasure project.	HBP Local	\$93 \$12	\$0 \$0	\$0 \$0	\$0 \$0	\$5 \$1	\$164 \$21	\$262 \$34	\$296
Fresno County	'20-07	FRE040501	LSTMP493	BRIDGE NO. 42C0097, S EL DORADO AVE, OVER ARROYO PASAJERO, 2.0 MI NORTH OF JAYNE AVE.	BRIDGE NO. 42C0097, S EL DORADO AVE, OVER ARROYO PASAJERO, 2.0 MI NORTH OF JAYNE AVE. Replace 2 lane bridge with 2 lane bridge. Toll Credits programmed for PE, R/W & CON.	HBP	\$610	\$0	\$0	\$0	\$373	\$5,500	\$6,483	\$6,483
Fresno County	'20-00	FRE040501	LSTMP651	Replace Bridge No. 42C0496 - N Del Rey over Fresno Canal	BRIDGE NO. 42C0496, N DEL REY AVE, OVER FRESNO CANAL, 0.5 MI SOUTH OF MCKINLEY. Replace 2 lane bridge with 2 lane bridge. Toll credits programmed for PE, ROW, & CON.	HBP	\$515	\$0	\$0	\$0	\$0	\$1,900	\$2,415	\$2,415
Fresno County	'20-08	FRE040501	LSTMP776	Bridge No. 42C0268-Millerton Road Over Little Dry Creek, 1.8 Mile E of Auberry Road	CREEK, 1.8 MILE E OF AUBERRY ROAD. Replace single lane structurally deficient bridge with standard two lane bridge. Toll credits programmed for PE, R/W, & CON.	HBP	\$326	\$0	\$0	\$0	\$175	\$2,007	\$2,508	\$2,508
Fresno County	'20-08	FRE040501	LSTMP766	BRIDGE NO. 42C0267, Millerton Road, Over North Fork Little Dry Creek, .81 Miles East of Auberry Road	Creek, .81 Miles East of Auberry Road. Replace structurally deficient single lane bridge with standard two lane bridge. Toll credits programmed for PE, R/W, & CON.	HBP	\$326	\$0	\$0	\$0	\$175	\$2,042	\$2,543	\$2,543
Fresno County	'20-08	FRE040501	LSTMP779	Replace Bridge No. 42C0264-Jose Basin Road Over Bald Mill Creek	CREEK, 2.3 MI NE/O AUBERRY RD. Replace existing one lane bridge with two lane bridge. Toll credits programmed for PE, ROW, & CON.	HBP	\$465	\$0	\$0	\$0	\$0	\$2,313	\$2,778	\$2,778
Fresno County	'20-08	FRE040501	LSTMP780	Bridge No. 42C0269, Millerton Road Over Little Dry Creek, 2.6 Mi East of Auberry Road	CREEK, 2.6 MILES EAST OF AUBERRY ROAD. Replace single lane bridge as two lane bridge. Toll credits programmed for PE, R/W, & CON.	HBP	\$326	\$0	\$0	\$0	\$175	\$2,946	\$3,447	\$3,447
Fresno, City of	'20-07	FRE040501	LSTMP442	BRIDGE NO. PM00116, Bridge Preventive Maintenance Program (BPMP)	BRIDGE NO. PM00116, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Fresno. See Caltrans Local Assistance HBP web site for backup list of bridges.	HBP Local	\$411 \$53	\$22 \$3	\$73 \$9	\$0 \$0	\$0 \$0	\$810 \$105	\$1,316 \$170	\$1,486
Sanger, City of	'20-00	FRE040501	LSTMP494	BRIDGE NO. PM00127, Bridge Preventative Maintenance Program (BPMP), various bridges in the City of Sanger.	BRIDGE NO. PM00127, Bridge Preventative Maintenance Program (BPMP), various bridges in the City of Sanger. See Caltrans Local Assistance HBP web site for backup list of bridges.	HBP Local	\$1,141 \$148	\$0 \$0	\$4 \$1	\$0 \$0	\$0 \$0	\$183 \$24	\$1,328 \$172	\$1,500
TOTAL FRE040501 - HIGHWAY BRIDGE PROGRAM PROJECTS							\$24,561	\$9,547	\$187	\$0	\$1,767	\$61,436	\$97,497	\$97,496
Caltrans	'20-08	FRE090000	LSTMP781	Westbound Hwy 180 Concrete Guardrails	Highway 180 Westbound in Fresno County at Postmile R59.1; Install concrete guardrails (left)	Minor	\$0	\$0	\$2,100	\$0	\$0	\$0	\$2,100	\$2,100
TOTAL FRE090000 - MINOR PROGRAM							\$0	\$0	\$2,100	\$0	\$0	\$0	\$2,100	\$2,100
Fresno County	'20-07	FRE090130	LSTMP534	American Ave Shoulder Improvements from Madera Ave to Placer Ave	American Ave from Madera Ave to Placer Ave; Shoulder improvements - construct 4ft wide paved shoulders on each side of existing 24ft travel way.	CMAQ Local	\$422 \$55	\$0 \$0	\$2,719 \$408	\$0 \$0	\$0 \$0	\$0 \$0	\$3,141 \$463	\$3,604
Fresno County	'20-07	FRE090130	LSTMP535	Jensen Ave Shoulder Improvements from Dickens to Madera Ave	Jensen Ave from Dickens to Madera Ave. Shoulder improvements; construct 4-foot wide paved shoulders on each side of existing 24-foot travel way. A hot mix asphalt concrete overlay will be placed on the road within the project limits.	CMAQ STBG Local	\$371 \$0 \$48	\$0 \$0 \$0	\$2,393 \$1,544 \$517	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$2,764 \$1,544 \$565	\$4,873
Fresno County	'20-05	FRE090130	LSTMP643	Goodfellow Ave Shoulder Improvements from Channel to Reed	Goodfellow Ave from 0.71 E/O Channel Rd to Reed Ave. Shoulder improvements; construct 8-foot wide paved shoulders on each side of existing travel way.	CMAQ Local	\$345 \$45	\$276 \$36	\$0 \$0	\$3,528 \$457	\$0 \$0	\$0 \$0	\$4,149 \$538	\$4,687
Fresno County	'20-08	FRE090130	LSTMP644	Mountain View Ave Shoulder Improvements from Fowler to McCall	Mountain View Ave from Fowler Ave to McCall Ave. Shoulder improvements; construct 8-foot wide paved shoulders on each side of existing travel way.	CMAQ Local	\$166 \$21	\$842 \$109	\$0 \$0	\$0 \$0	\$2,474 \$321	\$0 \$0	\$3,482 \$451	\$3,933
TOTAL FRE090130 - FRESNO ITS SAFETY IMPROVEMENTS							\$1,473	\$1,263	\$7,581	\$3,985	\$2,795	\$0	\$17,097	\$17,097
Coalinga, City of	'20-00	FRE130065	LSTMP697	Polk Street Rehabilitation: Monterey to Elm	West Polk St from 500' w/o Monterey Ave to Elm Ave; Rehabilitation to replace asphalt pavement, install new shared bike lanes, crosswalks, and ADA ramps.	RSTP Local	\$0 \$0	\$75 \$10	\$519 \$71	\$0 \$0	\$0 \$0	\$0 \$0	\$594 \$81	\$675
Fowler, City of	'20-00	FRE130065	LSTMP613	Adams Ave Rehabilitation: 5th to Merced	Adams Ave from 5th St to Merced St; Rehabilitation of pavement and pedestrian facilities	RSTP Local	\$58 \$7	\$384 \$50	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$442 \$57	\$499
Fowler, City of	'20-00	FRE130065	LSTMP660	Adams Ave Rehab: Merced to Temperance	Adams Ave from Merced St to Temperance Ave; Pavement and pedestrian facility rehabilitation	RSTP Local	\$61 \$8	\$852 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$914 \$8	\$922
Fowler, City of	'20-00	FRE130065	LSTMP661	Manning Ave Rehab: SR99 NB On-ramp to City Limits	Manning Ave from SR99 Northbound On-ramp to Fowler East City Limits; Pavement and pedestrian facilities rehabilitation	RSTP Local	\$77 \$10	\$847 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$924 \$10	\$934
Kerman, City of	'20-00	FRE130065	LSTMP701	Vineland Rehabilitation from California to Kearney	Vineland Aved from California Ave to Kearney Blvd; pavement rehabilitation	RSTP Local	\$0 \$0	\$48 \$6	\$554 \$72	\$0 \$0	\$0 \$0	\$0 \$0	\$602 \$78	\$680
Kingsburg, City of	'20-00	FRE130065	LSTMP656	Mehliert St Rehabilitation: 10th to 14th	Mehliert St from 10th Ave to 500' e/o 14th Ave, Rehabilitate pavement and pedestrian facilities	RSTP Local	\$21 \$3	\$286 \$37	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$307 \$40	\$347

2021 FTIP- GROUPED PROJECT LISTING EXCERPT
FTIP AMENDMENT NO. 8, UPDATED 12/15/2021
(DOLLARS IN \$1,000)

AGENCY	FTIP	GROUPED LIST PROJECT #	PROJECT ID #	PROJECT TITLE	PROJECT DESCRIPTION	FUND	PRIOR	FY20/21	FY21/22	FY22/23	FY23/24	FUTURE	FUND TOTAL	TOTAL COST
Kingsburg, City of	'20-08	FRE130065	LSTMP707	Madsen Ave Rehabilitation: Sierra to Stroud	Madsen Ave from Sierra St to Stroud Ave; Pavement Rehabilitation (TC)	RSTP	\$0	\$699	\$0	\$0	\$0	\$0	\$699	\$699
Parlier, City of	'20-00	FRE130065	LSTMP658	Zediker Ave Rehab: Merced to Manning	Zediker Ave from Merced St to Manning Ave; Rehabilitation of existing asphalt concrete pavement	RSTP Local	\$50 \$0	\$418 \$139	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$468 \$139	\$607
Sanger, City of	'20-00	FRE130065	LSTMP702	North Ave Rehabilitation: Academy to Faller	North Ave from Academy Ave to Faller Ave; Roadway rehabilitation to replace pavement	RSTP Local	\$80 \$10	\$0 \$0	\$860 \$111	\$0 \$0	\$0 \$0	\$0 \$0	\$939 \$122	\$1,061
Sanger, City of	'20-00	FRE130065	LSTMP705	O St Rehabilitation: 10th to North	O St from 10th St to 12th St; Rehabilitation to replace asphalt pavement O St from 12th St to North Ave; Pavement Grind and Overlay	RSTP Local	\$89 \$12	\$0 \$0	\$835 \$108	\$0 \$0	\$0 \$0	\$0 \$0	\$924 \$120	\$1,044
TOTAL FRE130065 - PAVEMENT REHABILITATION - VARIOUS AGENCIES							\$486	\$3,851	\$3,130	\$0	\$0	\$0	\$7,468	\$7,468
Coalinga, City of	'20-07	FRE190011	LSTMP733	Coalinga Dirt Alley Paving - Phase 2	Alley #38 Dorothy St between Polk and Valley, Alley #39 between Hayes and Roosevelt, Alley #40 between Maple and Acabedo, Alley #41-42 between 3rd and 4th St, Alley #43 between Joaquin and California, and Alley #44 between Joaquin and Nevada; Pave seven dirt alleyways. (TC)	CMAQ	\$0	\$0	\$106	\$664	\$0	\$0	\$770	\$770
Firebaugh, City of	'20-00	FRE190011	LSTMP730	Firebaugh Alley Paving 2020 - Various Locations	Saipan Alley from Saipan Ave to 15th St, Soars Alley between from 8th St to 7th St, and Beehive Alley from Saipan Ave to Corregidor Ave; Pave unpaved alley ways. (TC)	CMAQ	\$0	\$71	\$0	\$452	\$0	\$0	\$523	\$523
Firebaugh, City of	'20-00	FRE190011	LSTMP734	J & 10th Street Improvements	J St from 450' NW of Nees Ave to 10th St, and 600' 10th St from J St to End (560'); construct a paved roadway surface over the unpaved travel lane (TC)	CMAQ	\$0	\$63	\$0	\$484	\$0	\$0	\$547	\$547
Huron, City of	'20-00	FRE190011	LSTMP738	Huron Alley Paving 2020 - Various Locations	Alley 1 between 11th and 12th Streets from Lassen Ave (SR269) to M St, Alley #2 between 10th and 11th Streets from Lassen Ave (SR269) to L St, and Alley #3 between Myrtle St and Apple Ave from parking lot w/o Lassen Ave (SR269) to Orange St; Pave unpaved dirt alley ways. (TC)	CMAQ	\$0	\$64	\$537	\$0	\$0	\$0	\$602	\$602
Kerman, City of	'20-00	FRE190011	LSTMP756	Stanislaus/San Joaquin Alley Paving: 1st to 3rd	Stanislaus/San Joaquin Alley from 1st to 3rd; alley paving	CMAQ Local	\$0 \$0	\$19 \$3	\$114 \$15	\$0 \$0	\$0 \$0	\$0 \$0	\$133 \$17	\$150
Mendota, City of	'20-00	FRE190011	LSTMP740	Mendota Alley Paving 2021 - Various Locations	Five alleys between Marie St and Lolita St, and between Divisadero St and 9th St (4L, 5L, 7L), and two alleys between 8th St and Unida St (7U & 7U1); Pave dirt alley ways with HMA concrete ribbon gutters and alley approaches.	CMAQ Local	\$0 \$0	\$518 \$157	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$518 \$157	\$675
Orange Cove, City of	'20-00	FRE190011	LSTMP739	Orange Cove Alley Paving 2020 - Various Locations	4 Allies north of Park Blvd, between 8th St and Center St, between 6th St and 5th St, between 5th St and 4th St, and between 4th St and 3rd St; Pave unpaved dirt alley ways.	CMAQ Local	\$0 \$0	\$45 \$6	\$374 \$48	\$0 \$0	\$0 \$0	\$0 \$0	\$418 \$54	\$472
Parlier, City of	'20-00	FRE190011	LSTMP638	Chavez Elementary Alley Paving	Alley South of Chavez Elementary School between J St and H St; Alley paving and valley gutter installation (TC)	CMAQ	\$28	\$223	\$0	\$0	\$0	\$0	\$251	\$251
Reedley, City of	'20-00	FRE190011	LSTMP732	Reedley Alley Paving 2020 - Various Locations	Nine various alleys between North, G, East, Duff, Columbia, Ponderosa, and Cypress; Pave dirt alley ways.	CMAQ Local	\$0 \$0	\$71 \$9	\$636 \$82	\$0 \$0	\$0 \$0	\$0 \$0	\$707 \$92	\$799
San Joaquin, City of	'20-08	FRE190011	LSTMP728	Sutter Ave Paving Improvements: Railroad to Manning	Sutter Ave from Railroad St to Manning Ave; construct a paved roadway surface over the unpaved travel lane (TC)	CMAQ	\$0	\$49	\$671	\$0	\$0	\$0	\$720	\$720
TOTAL FRE190011 - PAVEMENT REHAB - ALLEY PAVING (VARIOUS AGENCIES)							\$28	\$1,298	\$2,583	\$1,600	\$0	\$0	\$5,509	\$5,509

ATTACHMENT D

PROJECT LISTINGS

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Caltrans

FRE090000 VIRTUAL LUMP SUM							AMENDMENT: 20-08		
Project Title:FRE090000 - Grouped Projects for Safety Improvements-SHOPP Minor Program Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers, pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), widening narrow pavements or reconstructing bridges (no additional travel lanes) Sys: Rt: TCM: Model #: CI:N Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
		Cost Difference: \$-522,500		Est Total Cost:			Open to Traffic:		
Phase		PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND		TOTAL
TOTAL			\$2,100,000						\$2,100,000
CT Minor Pgm. - SHOPP Advance Construction (AC)		CON	\$2,100,000						\$2,100,000
TOTAL PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL RW		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL CON		\$0	\$0	\$2,100,000	\$0	\$0	\$0	\$0	\$2,100,000
TOTAL TOTAL			\$2,100,000						\$2,100,000

Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region

Lead Agency: Clovis, City of

FRE170005						AMENDMENT: 20-08					
Project Title: Villa-Minnewawa Street Improvements from Herndon to Alluvial Project Description: Villa-Minnewawa Ave from Herndon Ave to Alluvial Ave. Road widening reconstruction, installation of curbs, gutters, returns, bicycle lanes, sidewalk, median island, adjustment of existing utilities, installation of landscaping, irrigation, traffic striping, marking and signage, and street lights.								CALTRANS_FED_ID: STP L-5208(161), CTIPS_ID: STPL-5208(161)			
Sys: Local		Rt:	TCM: No	Model #: 366 &	CI: Y	Exempt Category: Non-Exempt					
					Cost Difference: \$0		Est Total Cost: \$2,191,000		Open to Traffic: 2022		
		Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND		TOTAL	
Measure C - Local		PE	\$17,205							\$17,205	
		RW	\$37,851							\$37,851	
		CON						\$196,252		\$196,252	
		TOTAL	\$55,056					\$196,252		\$251,308	
RSTP - STP Regional		PE	\$132,795							\$132,795	
		RW	\$292,149							\$292,149	
		CON						\$1,514,748		\$1,514,748	
		TOTAL	\$424,944					\$1,514,748		\$1,939,692	
		TOTAL PE	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	
		TOTAL RW	\$330,000	\$0	\$0	\$0	\$0	\$0	\$0	\$330,000	
		TOTAL CON	\$0	\$0	\$0	\$0	\$1,711,000	\$0	\$0	\$1,711,000	
		TOTAL TOTAL	\$480,000					\$1,711,000			\$2,191,000

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno County

FRE090130 VIRTUAL LUMP SUM						AMENDMENT: 20-08			
Project Title:FRE090130 - Grouped Projects for Shoulder Improvements in Fresno County Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Shoulder Improvements									
Sys: Rt: TCM: Model #: CI:N Exempt Category: Safety - Shoulder Improvements.									
				Cost Difference: \$-2,825,000		Est Total Cost:		Open to Traffic:	
		Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND	TOTAL
		TOTAL		\$1,029,603	\$1,607,811				\$2,637,414
CMAQ - Congestion Mitigation Lifeline		CON		\$1,029,603	\$1,607,811				\$2,637,414
		TOTAL	\$1,303,122	\$88,530	\$3,504,412	\$3,527,733	\$2,474,033		\$10,897,830
CMAQ - Congestion Mitigation Regional		CON	\$1,303,122	\$88,530	\$3,504,412	\$3,527,733	\$2,474,033		\$10,897,830
		TOTAL	\$168,834	\$144,867	\$925,453	\$457,055	\$320,538		\$2,016,747
Loc Funds - County Funds		CON	\$168,834	\$144,867	\$925,453	\$457,055	\$320,538		\$2,016,747
		TOTAL			\$1,543,987				\$1,543,987
RSTP - STP Lifeline		CON			\$1,543,987				\$1,543,987
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$1,471,956	\$1,263,000	\$7,581,663	\$3,984,788	\$2,794,571	\$0	\$17,095,978
		TOTAL TOTAL	\$1,471,956	\$1,263,000	\$7,581,663	\$3,984,788	\$2,794,571		\$17,095,978

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno County

FRE111376		COMPLETED					AMENDMENT: 20-08		
Project Title:Replace Bridge #42C0261-Italian Bar Road over Redinger Lake, 5.7 miles North of Jose Basin Rd							CALTRANS_FED_ID:5942 (214), CALTRANS_FED_ID:5942		
Project Description: Bridge #42C0261-Italian Bar Road over Redinger Lake, 5.7 miles North of Jose Basin Rd; Replace single lane bridge with two lane bridge.									
(Toll Credits programmed for PE, R/W, & CON)									
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Hazard elimination program.				
				Cost Difference: \$0		Est Total Cost: \$10,435,000		Open to Traffic:	
		Phase	PRIOR	20/21	21/22	22/23	23/24	24/25BEYOND	TOTAL
Local HBRR - Highway Bridge Program		PE	\$1,600,000						\$1,600,000
		RW	\$100,000						\$100,000
		CON	\$8,735,000						\$8,735,000
		TOTAL	\$10,435,000						\$10,435,000
		TOTAL PE	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$1,600,000
		TOTAL RW	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
		TOTAL CON	\$8,735,000	\$0	\$0	\$0	\$0	\$0	\$8,735,000
		TOTAL TOTAL	\$10,435,000						\$10,435,000

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno County

FRE130007						AMENDMENT: 20-08			
Project Title:American Ave Reconstruction from SR 99 to Temperance Avenue								CTIPS_ID:20300000784	
Project Description: American Avenue from SR 99 to Temperance Avenue; Reconstruction of approximately 1.4 miles of American Avenue, from the eastern right-of-way of SR99 to Clovis Avenue, and place approximately 2 miles of HMA overlay, from Clovis Avenue to 100 feet east of Temperance Avenue. The work also includes realignment and signalization of the currently-substandard intersection of American Avenue and Golden State Boulevard.									
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
			Cost Difference: \$475,000		Est Total Cost: \$3,307,560		Open to Traffic:		
	Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND	TOTAL	
Loc Funds - County Funds	PE			\$75,000				\$75,000	
	RW				\$400,000			\$400,000	
	CON					\$195,334		\$195,334	
	TOTAL			\$75,000	\$400,000	\$195,334		\$670,334	
RSTP - STP Lifeline	PE								
	RW								
	CON					\$129,560		\$129,560	
	TOTAL					\$129,560		\$129,560	
RSTP - STP Regional	PE								
	RW								
	CON					\$2,507,666		\$2,507,666	
	TOTAL					\$2,507,666		\$2,507,666	
	TOTAL PE	\$0	\$0	\$75,000	\$0	\$0	\$0	\$75,000	
	TOTAL RW	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000	
	TOTAL CON	\$0	\$0	\$0	\$0	\$2,832,560	\$0	\$2,832,560	
	TOTAL TOTAL			\$75,000	\$400,000	\$2,832,560		\$3,307,560	

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno County

FRE130076				DELETED				AMENDMENT: 20-08				
Project Title:BRIDGE NO. 42C0267, Millerton Road, Over North Fork Little Dry Creek, .81 Miles East of Auberry Road								CALTRANS_FED_ID:5942 (210), CTIPS_ID:5942(210)				
Project Description: BRIDGE NO. 42C0267, Millerton Road, Over North Fork Little Dry Creek, .81 Miles East of Auberry Road.												
Replace structurally deficient single lane bridge with standard two lane bridge. Toll credits programmed for PE, R/W, & CON.												
Sys: Local		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Hazard elimination program.						
					Cost Difference: \$-2,265,000		Est Total Cost: \$2,543,000		Open to Traffic:			
Phase					PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND	TOTAL	
TOTAL PE												
TOTAL RW												
TOTAL CON												
TOTAL TOTAL												

Lead Agency: Fresno County

FRE130078		DELETED					AMENDMENT: 20-08				
Project Title: Bridge No. 42C0268-Millerton Road Over Little Dry Creek, 1.8 Mile E of Auberry Road							CALTRANS_FED_ID: BRL O-5942(210), CTIPS_ID: BRLO-5942(21				
Project Description: BRIDGE NO. 420268, MILLERTON ROAD, OVER LITTLE DRY CREEK, 1.8 MILE E OF AUBERRY ROAD.											
Replace single lane structurally deficient bridge with stanard two lane bridge. Toll credits programmed for PE, R/W, & CON.											
Sys: Local		Rt:	TCM: No	Model #:	CI: N	Exempt Category: Safety - Non capacity widening or bridge reconstruction.					
					Cost Difference: \$-2,261,000		Est Total Cost: \$2,508,000		Open to Traffic:		
Phase					PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND	TOTAL
TOTAL PE											
TOTAL RW											
TOTAL CON											
TOTAL TOTAL											

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno County

FRE130079				DELETED				AMENDMENT: 20-08				
Project Title: Bridge No. 42C0269, Millerton Road Over Little Dry Creek, 2.6 Mi East of Auberry Road								CALTRANS_FED_ID: BRL O-5942(210), CTIPS_ID: BRLO-5942(21				
Project Description: BRIDGE NO. 42C0269, MILLERTON ROAD OVER LITTLE DRY CREEK, 2.6 MILES EAST OF AUBERRY ROAD. Replace single lane bridge as two lane bridge. Toll credits programmed for PE, R/W, & CON.												
Sys: Local		Rt:	TCM: No	Model #:	CI: N	Exempt Category: Safety - Hazard elimination program.						
					Cost Difference: \$-3,042,000		Est Total Cost: \$3,447,000		Open to Traffic:			
					Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND	TOTAL
					TOTAL PE							
					TOTAL RW							
					TOTAL CON							
					TOTAL TOTAL							

Lead Agency: Fresno County

FRE130082				DELETED				AMENDMENT: 20-08				
Project Title:Replace Bridge No. 42C0264-Jose Basin Road Over Bald Mill Creek								CALTRANS_FED_ID:5942 (246), CTIPS_ID:5942(246)				
Project Description: BRIDGE NO. 42C0264, JOSE BASIN RD, OVER BALD MILL CREEK, 2.3 MI NE/O AUBERRY RD. Replace existing one lane bridge with two lane bridge. Toll credits programmed for PE, ROW, & CON.												
Sys: Local		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Non capacity widening or bridge reconstruction.						
					Cost Difference: \$-2,778,000		Est Total Cost: \$2,778,000		Open to Traffic:			
					Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND	TOTAL
					TOTAL PE							
					TOTAL RW							
					TOTAL CON							
					TOTAL TOTAL							

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno County

FRE150024						AMENDMENT: 20-08				
Project Title:Adams from Cherry to Clovis; Shoulder Improvements						CALTRANS_FED_ID:5942 (253), CALTRANS_FED_ID:5942				
Project Description: Adams Avenue from Cherry Avenue to Clovis Avenue; Shoulder Improvements. Construct 4-foot wide paved shoulders on each side of existing 24-foot travel-way. Place 3.95 miles of Asphalt Concrete Overlay within project limits. (Cedar Avenue to Maple Ave not included in project due to pending installation of High Speed Rail Crossing.)										
Sys: Local		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Shoulder Improvements.				
					Cost Difference: \$2,303,776		Est Total Cost: \$4,054,055		Open to Traffic:	
		Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND		TOTAL
CMAQ - Congestion Mitigation Lifeline		PE								
		RW	\$387,983							\$387,983
		CON		\$875,580						\$875,580
		TOTAL	\$387,983	\$875,580						\$1,263,563
CMAQ - Congestion Mitigation Regional		PE	\$163,154							\$163,154
		RW	\$247,884							\$247,884
		CON		\$750,509						\$750,509
		TOTAL	\$411,038	\$750,509						\$1,161,547
Loc Funds - Agency		PE								
		RW	\$50,257							\$50,257
		CON								
		TOTAL	\$50,257							\$50,257
Loc Funds - County Funds		PE	\$21,139							\$21,139
		RW	\$32,116							\$32,116
		CON		\$361,480						\$361,480
		TOTAL	\$53,255	\$361,480						\$414,735
RSTP - STP Lifeline		PE								
		RW								
		CON		\$1,163,953						\$1,163,953
		TOTAL		\$1,163,953						\$1,163,953
		TOTAL PE	\$184,293	\$0	\$0	\$0	\$0	\$0	\$0	\$184,293
		TOTAL RW	\$718,240	\$0	\$0	\$0	\$0	\$0	\$0	\$718,240
		TOTAL CON	\$0	\$0	\$3,151,522	\$0	\$0	\$0	\$0	\$3,151,522
		TOTAL TOTAL	\$902,533	\$3,151,522						\$4,054,055

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno, City of

FRE190002							AMENDMENT: 20-08		
Project Title:Polk Ave Widening - Gettysburg to Shaw Westside Project Description: Polk Ave from Gettysburg to Shaw; Westside widening, asphalt overlay and installation of curb, gutter, ramps, signal loop detectors, sidewalks, streetlights, HAWK, signage & striping							CTIPS_ID:20300000955		
Sys: Local Rt: TCM: No Model #: 131 Cl:Y Exempt Category: Non-Exempt									
			Cost Difference: \$497,000		Est Total Cost: \$4,693,900		Open to Traffic: 2023		
		Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND	TOTAL
Loc Funds - Developer Fees		PE							
		RW		\$252,000					\$252,000
		CON		\$2,247,000					\$2,247,000
		TOTAL		\$252,000				\$2,247,000	\$2,499,000
Measure C - Local		PE	\$250,000						\$250,000
		RW							
		CON							
		TOTAL	\$250,000						\$250,000
Other Fed - HIP		PE							
		RW		\$1,944,900					\$1,944,900
		CON							
		TOTAL		\$1,944,900					\$1,944,900
		TOTAL PE	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
		TOTAL RW	\$0	\$0	\$2,196,900	\$0	\$0	\$0	\$2,196,900
		TOTAL CON	\$0	\$0	\$0	\$0	\$2,247,000	\$0	\$2,247,000
		TOTAL TOTAL	\$250,000		\$2,196,900		\$2,247,000		\$4,693,900

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno, City of

FRE190010			AMENDMENT: 20-08						
Project Title:MLK Center Active Transportation Infrastructure Project									
Project Description: Northside of Jensen Ave; Knight to MLK: Install Class I Trail on Northside, and install Class II Bike Path			CALTRANS_FED_ID:CML						
Church Ave; Walnut to MLK: Install Class I Trail on Southside, and install Class II Bike Path			-5060(360),						
Walnut Ave; Jensen to Church: Install Class II Bike Path			CTIPS_ID:CML-5060(360)						
MLK Jr. Blvd; Jensen to Church: Install Class II Bike Path, and install sidewalks on Westside									
Walnut Ave; various locations between Jensen and Church: Install sidewalks									
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Air Quality - Bicycle and pedestrian facilities.				
			Cost Difference: \$0		Est Total Cost: \$4,326,800		Open to Traffic:		
	Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND	TOTAL	
CMAQ - Congestion Mitigation Regional	PE	\$406,795						\$406,795	
	RW								
	CON				\$3,080,892			\$3,080,892	
	TOTAL	\$406,795			\$3,080,892			\$3,487,687	
Measure C - Local	PE	\$52,705						\$52,705	
	RW								
	CON				\$786,408			\$786,408	
	TOTAL	\$52,705			\$786,408			\$839,113	
	TOTAL PE	\$459,500	\$0	\$0	\$0	\$0	\$0	\$0	\$459,500
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$3,867,300	\$0	\$0	\$0	\$3,867,300
	TOTAL TOTAL	\$459,500			\$3,867,300				\$4,326,800

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Huron, City of

FRE020135				DELETED				AMENDMENT: 20-08							
Project Title:Lassen Avenue Traffic Signals								CTIPS_ID:20300000022							
Project Description: In Huron - Install Traffic Signals on Lassen Avenue at 4th and 9th Streets.															
Sys: Local				Rt:	TCM: No	Model #:	CI:N	Exempt Category: All Projects - Intersection signalization projects at individual intersections.							
				Cost Difference: \$-376,237				Est Total Cost: \$450,900				Open to Traffic:			
				Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND			TOTAL		
CMAQ - Congestion Mitigation				PE	\$66,099									\$66,099	
				RW											
				CON											
				TOTAL	\$66,099									\$66,099	
Loc Funds - City Funds				PE	\$8,564									\$8,564	
				RW											
				CON											
				TOTAL	\$8,564									\$8,564	
				TOTAL PE	\$74,663	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,663		
				TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
				TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
				TOTAL TOTAL	\$74,663									\$74,663	

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Mendota, City of

FRE190003							AMENDMENT: 20-08		
Project Title:Citywide RailRoad Crossing Improvements							CALTRANS_FED_ID:5285 (020), CTIPS_ID:5285(020)		
Project Description: SR33 RRXG between Bass Ave and SR 180 intersection, 9th St RRXG between Marie St and Naples St, and W. Belmont Ave RRXG between Marie St and SR180/N San Benito Ave; Improve Railroad corridor by installing new concrete panels, median channelizers, and roadway construction									
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Safety - Railroad/highway crossing.									
			Cost Difference: \$0		Est Total Cost: \$831,600		Open to Traffic:		
		Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND	TOTAL
Loc Funds - City Funds		PE	\$11,436						\$11,436
		RW		\$46,832					\$46,832
		CON		\$37,117					\$37,117
		TOTAL	\$11,436	\$46,832 \$37,117					\$95,385
RSTP - STP Regional		PE	\$88,264						\$88,264
		RW		\$361,468					\$361,468
		CON		\$286,483					\$286,483
		TOTAL	\$88,264	\$361,468 \$286,483					\$736,215
		TOTAL PE	\$99,700	\$0	\$0	\$0	\$0	\$0 \$0	\$99,700
		TOTAL RW	\$0	\$0	\$408,300	\$0	\$0	\$0 \$0	\$408,300
		TOTAL CON	\$0	\$0	\$0	\$323,600	\$0	\$0 \$0	\$323,600
		TOTAL TOTAL	\$99,700		\$408,300	\$323,600			\$831,600

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Various Agencies

FRE040501 VIRTUAL LUMP SUM							AMENDMENT: 20-08					
Project Title:FRE040501 - Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories-Widening narrow pavements or reconstructing bridges (no additional travel lanes).												
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Safety - Non capacity widening or bridge reconstruction.							
				Cost Difference: \$3,374,214			Est Total Cost:		Open to Traffic:			
				Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND	TOTAL	
				TOTAL	\$147,791		\$573			\$23,686	\$172,050	
Loc Funds - Agency				CON	\$147,791		\$573			\$23,686	\$172,050	
				TOTAL	\$179,472	\$2,890	\$9,486		\$35,098	\$78,053	\$1,027,861	\$1,332,860
Loc Funds - City Funds				CON	\$179,472	\$2,890	\$9,486		\$35,098	\$78,053	\$1,027,861	\$1,332,860
				TOTAL	\$911,132	\$876,767			\$8,717	\$430,928	\$1,546,462	\$3,774,006
Loc Funds - County Funds				CON	\$911,132	\$876,767			\$8,717	\$430,928	\$1,546,462	\$3,774,006
				TOTAL	\$2,449,020	\$4,318,213		\$-6,767,233				
Loc Funds - Local Transportation Funds - Advance Construction				CON	\$2,449,020	\$4,318,213		\$-6,767,233				
				TOTAL	\$20,872,777	\$4,348,700	\$177,645	\$6,767,233	\$1,723,185	\$13,922,333	\$44,404,050	\$92,215,923
Local HBRR - Highway Bridge Program				CON	\$20,872,777	\$4,348,700	\$177,645	\$6,767,233	\$1,723,185	\$13,922,333	\$44,404,050	\$92,215,923
				TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				TOTAL CON	\$24,560,192	\$9,546,570	\$187,704	\$0	\$1,767,000	\$14,455,000	\$46,978,373	\$97,494,839
				TOTAL TOTAL	\$24,560,192	\$9,546,570	\$187,704	\$0	\$1,767,000	\$14,455,000	\$46,978,373	\$97,494,839

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Various Agencies

FRE130065 VIRTUAL LUMP SUM						AMENDMENT: 20-08					
Project Title:FRE130065 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation - Various Agencies Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation											
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.						
				Cost Difference: \$-6,627,868		Est Total Cost:		Open to Traffic:			
				Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND	TOTAL
				TOTAL	\$50,022	\$213,422	\$291,339				\$554,783
Loc Funds - City Funds				CON	\$50,022	\$213,422	\$291,339				\$554,783
				TOTAL		\$18,851					\$18,851
Loc Funds - Local Transportation Funds				CON		\$18,851					\$18,851
				TOTAL		\$9,658	\$70,954				\$80,612
Measure C - Local				CON		\$9,658	\$70,954				\$80,612
				TOTAL	\$124,047	\$1,039,408	\$834,837				\$1,998,292
RSTP - STP Lifeline				CON	\$124,047	\$1,039,408	\$834,837				\$1,998,292
				TOTAL	\$312,031	\$2,569,141	\$1,933,261				\$4,814,433
RSTP - STP Regional				CON	\$312,031	\$2,569,141	\$1,933,261				\$4,814,433
				TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				TOTAL CON	\$486,100	\$3,850,480	\$3,130,391	\$0	\$0	\$0	\$7,466,971
				TOTAL TOTAL	\$486,100	\$3,850,480	\$3,130,391				\$7,466,971

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Various Agencies

FRE190011 VIRTUAL LUMP SUM						AMENDMENT: 20-08					
Project Title:FRE190011 - Grouped Projects for Pavement Resurfacing and/or Rehab - Alley/Road Paving - Various Agencies Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 Category - Pavement Resurfacing and/or rehabilitation											
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.						
				Cost Difference: \$-392,300		Est Total Cost:		Open to Traffic:			
				Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND	TOTAL
				TOTAL	\$3,214	\$110,188	\$259,633	\$211,017			\$584,052
CMAQ - Congestion Mitigation Lifeline				CON	\$3,214	\$110,188	\$259,633	\$211,017			\$584,052
				TOTAL	\$24,700	\$1,013,212	\$2,177,911	\$1,388,835			\$4,604,658
CMAQ - Congestion Mitigation Regional				CON	\$24,700	\$1,013,212	\$2,177,911	\$1,388,835			\$4,604,658
				TOTAL		\$68,003	\$14,728				\$82,731
Loc Funds - City Funds				CON		\$68,003	\$14,728				\$82,731
				TOTAL		\$97,217	\$48,409				\$145,626
Loc Funds - Local Transportation Funds				CON		\$97,217	\$48,409				\$145,626
				TOTAL		\$9,165	\$82,423				\$91,588
Measure C - Local				CON		\$9,165	\$82,423				\$91,588
				TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				TOTAL CON	\$27,914	\$1,297,785	\$2,583,104	\$1,599,852	\$0	\$0	\$5,508,655
				TOTAL TOTAL	\$27,914	\$1,297,785	\$2,583,104	\$1,599,852			\$5,508,655

ATTACHMENT E

REVISED FINANCIAL CONSTRAINT

TABLE 1: REVENUE

FRESNO COUNCIL OF GOVERNMENTS
2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 20-08
(\$'s in 1,000)

Funding Source		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2021		FY 2022		FY 2023		FY 2024		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No. 20-06	No. 20-08	No. 20-06	No. 20-08	No. 20-06	No. 20-08	No. 20-06	No. 20-08	
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax										
	Gas Tax (Subventions to Cities)										
	Gas Tax (Subventions to Counties)										
	Other Local Funds		\$13,498	\$12,885	\$7,643	\$6,024	\$8,460	\$8,576	\$23,805	\$26,817	\$54,302
	County General Funds		\$2,137	\$1,524	\$4,148	\$3,767	\$1,779	\$1,858	\$9,677	\$10,445	\$17,594
	City General Funds		\$7,559	\$7,559	\$3,243	\$2,005	\$1,163	\$1,200	\$10,806	\$10,803	\$21,567
	Street Taxes and Developer Fees		\$3,802	\$3,802	\$252	\$252	\$5,518	\$5,518	\$3,322	\$5,569	\$15,141
	RSTP Exchange funds										
Transit		\$787	\$787							\$787	
Transit Fares		\$787	\$787							\$787	
Other (See Appendix 1)		\$32,613	\$31,694	\$24,835	\$23,994	\$1,039	\$8,593	\$20,467	\$20,663	\$84,944	
Local Total		\$46,898	\$45,366	\$32,478	\$30,018	\$9,499	\$17,169	\$44,272	\$47,480	\$140,033	
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax		\$73,337	\$73,337	\$10,000	\$10,000	\$21,122	\$21,122	\$64,485	\$64,485	\$168,944
	Other (See Appendix 2)		\$30,021	\$30,021							\$30,021
Regional Total		\$103,358	\$103,358	\$10,000	\$10,000	\$21,122	\$21,122	\$64,485	\$64,485	\$198,965	
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$158,132	\$158,132	\$57,369	\$59,469	\$79,892	\$79,892	\$78,230	\$78,230	\$375,723
	SHOPP		\$158,132	\$158,132	\$57,369	\$57,369	\$79,892	\$79,892	\$78,230	\$78,230	\$373,623
	SHOPP Prior										
	State Minor Program				\$2,100						\$2,100
	State Transportation Improvement Program (STIP) ¹		\$20,115	\$20,115	\$399	\$399	\$399	\$399	\$42,745	\$42,745	\$63,658
	STIP		\$20,115	\$20,115	\$399	\$399	\$399	\$399	\$42,745	\$42,745	\$63,658
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program (ATP) ¹		\$2,752	\$1,655	\$2,746	\$3,843	\$2,369	\$2,369	\$468	\$468	\$8,335
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹		\$3,808	\$4,494	\$2,495	\$576	\$1,595	\$6,767	\$203	\$1,723	\$13,560
	Road Repair and Accountability Act of 2017 (SB1)		\$3,067	\$1,163	\$152	\$152	\$225	\$225	\$552	\$1,807	\$3,347
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other (See Appendix 3)		\$33,174	\$33,174	\$44,393	\$44,393					\$77,567	
State Total		\$221,048	\$218,733	\$107,554	\$108,832	\$84,480	\$89,652	\$122,198	\$124,973	\$542,190	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$14,795	\$14,795	\$12,130	\$12,130					\$26,925
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$1,159	\$1,159	\$1,287	\$1,287					\$2,446
	5311 - Formula Grants for Rural Areas		\$5,145	\$5,145							\$5,145
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$7,885	\$7,885	\$3,000	\$3,000					\$10,885
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)										
Federal Transit Total		\$28,984	\$28,984	\$16,417	\$16,417					\$45,401	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2/3	\$18,140	\$18,140	\$19,216	\$19,399	\$13,212	\$13,212	\$13,207	\$13,207	\$63,958
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)		\$832	\$832	\$2,926	\$2,926	\$339	\$339			\$4,097
	High Priority Projects (HPP) and Demo		\$1,940	\$1,940							\$1,940
	Highway Safety Improvement Program (HSIP)		\$452	\$452	\$800	\$800	\$3,172	\$3,172			\$4,424
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program		\$3,436	\$3,436	\$2,500	\$2,500					\$5,936
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)	3	\$13,246	\$13,246	\$13,329	\$13,517	\$13,325	\$13,325	\$13,321	\$13,321	\$53,409
Other (see Appendix 5)		\$10,541	\$10,541					\$4,535	\$4,535	\$15,076	
Federal Highway Total		\$48,587	\$48,587	\$38,771	\$39,142	\$30,048	\$30,048	\$31,063	\$31,063	\$148,840	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
	Federal Total		\$77,571	\$77,571	\$55,188	\$55,559	\$30,048	\$30,048	\$31,063	\$31,063	\$194,241
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
	Innovative Financing Total										
REVENUE TOTAL			\$448,875	\$445,028	\$205,220	\$204,409	\$145,149	\$157,991	\$262,018	\$268,001	\$1,075,429

Financial Summary Notes:

¹ State Programs that include both state and federal funds² CMAQ revenues include \$5 Million SACOG CMAQ apportionment repayment in FY2021, and \$6 Million in FY2022³ Revised CMAQ/STBG FY21/22 Revenue Apportionment Estimates received 12/13/2021

TABLE 1: REVENUE - APPENDICES

FRESNO COUNCIL OF GOVERNMENTS
2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 20-08
(\$'s in 1,000)

Appendix 1 - Local Other

Local Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Funds - Local Transportation Funds	\$6,562	\$6,420	\$254	\$396	\$252	\$252			\$7,068
Measure C - Local	\$7,458	\$7,458	\$4,599	\$3,616	\$787	\$1,574	\$231	\$427	\$13,075
Local Funds - Agency	\$8,600	\$8,600	\$19,982	\$19,982			\$20,236	\$20,236	\$48,818
Local Funds - Local Transportation Funds - Advance Construction	\$9,993	\$9,216				\$6,767			\$15,983
Local Other Total	\$32,613	\$31,694	\$24,835	\$23,994	\$1,039	\$8,593	\$20,467	\$20,663	\$84,944

Appendix 2 - Regional Other

Regional Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
RTMF (Regional Transportation Mitigation Fee)	\$30,021	\$30,021							\$30,021
Regional Other Total	\$30,021	\$30,021							\$30,021

Appendix 3 - State Other

State Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Other State - State Cash	\$27,708	\$27,708							\$27,708
Other State - State Local Partnership (SLPP)	\$2,173	\$2,173							\$2,173
Other State - Transit (TIRCP)	\$3,293	\$3,293	\$3,293	\$3,293					\$6,586
Other State - State Cash (SHOPP G13 Contingency)			\$41,100	\$41,100					\$41,100
State Other Total	\$33,174	\$33,174	\$44,393	\$44,393					\$77,567

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
BUILD Discretionary Grant	\$10,541	\$10,541							\$10,541
CRRSAA (COVID Relief Funds)							\$4,535	\$4,535	\$4,535
Federal Highway Other Total	\$10,541	\$10,541					\$4,535	\$4,535	\$15,076

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

FRESNO COUNCIL OF GOVERNMENTS
2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 20-08
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2021		FY 2022		FY 2023		FY 2024		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 20-06	Current No. 20-08	Prior No. 20-06	Current No. 20-08	Prior No. 20-06	Current No. 20-08	Prior No. 20-06	Current No. 20-08	
LOCAL	Local Total		\$44,168	\$42,917	\$32,478	\$30,018	\$9,499	\$10,402	\$44,272	\$47,480	\$130,817
REGIONAL	Tolls										
	Bridge Corridor										
	Regional Sales Tax		\$73,337	\$73,337	\$10,000	\$10,000	\$21,122	\$21,122	\$64,485	\$64,485	\$168,944
	Other (See Appendix A)		\$30,021	\$30,021							\$30,021
	Regional Total		\$103,358	\$103,358	\$10,000	\$10,000	\$21,122	\$21,122	\$64,485	\$64,485	\$198,965
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$158,132	\$158,132	\$57,369	\$59,469	\$79,892	\$79,892	\$78,230	\$78,230	\$375,723
	SHOPP		\$158,132	\$158,132	\$57,369	\$57,369	\$79,892	\$79,892	\$78,230	\$78,230	\$373,623
	SHOPP Prior										
	State Minor Program					\$2,100					\$2,100
	State Transportation Improvement Program (STIP) ¹		\$20,115	\$20,115	\$399	\$399	\$399	\$399	\$42,745	\$42,745	\$63,658
	STIP		\$20,115	\$20,115	\$399	\$399	\$399	\$399	\$42,745	\$42,745	\$63,658
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program ¹		\$2,752	\$1,655	\$2,746	\$3,843	\$2,369	\$2,369	\$468	\$468	\$8,335
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹		\$3,808	\$4,494	\$2,495	\$576	\$1,595	\$6,767	\$203	\$1,723	\$13,560
	Road Repair and Accountability Act of 2017 (SB1)		\$3,067	\$1,163	\$152	\$152	\$225	\$225	\$552	\$1,807	\$3,347
	Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other (See Appendix B)		\$33,174	\$33,174	\$44,393	\$44,393					\$77,567	
	State Total		\$221,048	\$218,733	\$107,554	\$108,832	\$84,480	\$89,652	\$122,198	\$124,973	\$542,190
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$14,795	\$14,795	\$12,130	\$12,130					\$26,925
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$1,159	\$1,159	\$1,287	\$1,287					\$2,446
	5311 - Formula Grants for Rural Areas		\$5,145	\$5,145							\$5,145
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$7,885	\$7,885	\$3,000	\$3,000					\$10,885
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
	Federal Transit Total		\$28,984	\$28,984	\$16,417	\$16,417					\$45,401
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$14,321	\$14,321	\$18,937	\$18,935	\$13,044	\$13,135	\$9,736	\$11,932	\$58,323
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)		\$832	\$832	\$2,926	\$2,926	\$339	\$339			\$4,097
	High Priority Projects (HPP) and Demo		\$1,940	\$1,940							\$1,940
	Highway Safety Improvement Program (HSIP)		\$452	\$452	\$800	\$800	\$3,172	\$3,172			\$4,424
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program		\$3,436	\$3,436	\$2,500	\$2,500					\$5,936
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$12,355	\$10,343	\$12,146	\$13,291	\$12,365	\$12,861	\$1,646	\$5,781	\$42,276
Other (see Appendix D)		\$10,541	\$10,541							\$10,541	
	Federal Highway Total		\$43,877	\$41,865	\$37,309	\$38,452	\$28,920	\$29,507	\$11,382	\$17,713	\$127,537
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$72,861	\$70,849	\$53,726	\$54,869	\$28,920	\$29,507	\$11,382	\$17,713	\$172,938
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$441,435	\$435,857	\$203,758	\$203,719	\$144,021	\$150,683	\$242,337	\$254,651	\$1,044,910

MPO Financial Summary Notes:

¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

FRESNO COUNCIL OF GOVERNMENTS
2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 20-08
(\$'s in 1,000)

Appendix A - Regional Other

Regional Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
RTMF (Regional Transportation Mitigation Fee)	\$30,021	\$30,021							\$30,021
Regional Other Total	\$30,021	\$30,021							\$30,021

Appendix B - State Other

State Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Other State - State Cash	\$27,708	\$27,708							\$27,708
Other State - State Local Partnership (SLPP)	\$2,173	\$2,173							\$2,173
Other State - Transit (TIRCP)	\$3,293	\$3,293	\$3,293	\$3,293					\$6,586
Other State - State Cash (SHOPP G13 Contingency)			\$41,100	\$41,100					\$41,100
State Other Total	\$33,174	\$33,174	\$44,393	\$44,393					\$77,567

Appendix C - Federal Transit Other

Federal Transit Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix D - Federal Highway Other

Federal Highway Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
BUILD Discretionary Grant	\$10,541	\$10,541							\$10,541
CRRSAA (COVID Relief Funds)									
Federal Highway Other Total	\$10,541	\$10,541							\$10,541

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix F - Innovative Finance Other

Innovative Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

FRESNO COUNCIL OF GOVERNMENTS
2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 20-08
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2021		FY 2022		FY 2023		FY 2024		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 20-06	No. 20-08	No. 20-06	No. 20-08	No. 20-06	No. 20-08	No. 20-06	No. 20-08	
LOCAL	Local Total	\$2,730	\$2,449				\$6,767			\$9,216
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$3,819	\$3,819	\$279	\$464	\$168	\$77	\$3,471	\$1,275	\$5,635
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FAST LANE/INFORM)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$891	\$2,903	\$1,183	\$226	\$960	\$464	\$11,675	\$7,540	\$11,133
	Other							\$4,535	\$4,535	\$4,535
	Federal Highway Total	\$4,710	\$6,722	\$1,462	\$690	\$1,128	\$541	\$19,681	\$13,350	\$21,303
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$4,710	\$6,722	\$1,462	\$690	\$1,128	\$541	\$19,681	\$13,350	\$21,303
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$7,440	\$9,171	\$1,462	\$690	\$1,128	\$7,308	\$19,681	\$13,350	\$30,519