

June 27, 2018

Muhaned Aljabiry, Chief
Caltrans, Division of Programming MS 82
Office of Federal Transportation Management Program
PO Box 942874
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

Subject: Amendment No. 12 (Administrative Modification) to the 2017 Fresno Council of Governments Federal Transportation Improvement Program

Mr. Bagde:

On May 10, 2012, with the acknowledgment of the Fresno COG Policy Board, the California Department of Transportation (Caltrans) delegated to the Fresno COG Executive Director the authority to approve Administrative Modifications to the Federal Statewide Transportation Improvement Program (FSTIP)/Federal Transportation Improvement Program (FTIP). This delegated authority is in accordance with the revised FSTIP/FTIP Amendment and Administrative Modification procedures.

The Fresno Council of Governments (FCOG) Executive Director has completed review of FCOG's Administrative Modification No. 12 to the 2017 FTIP. The Executive Director finds that these proposed changes are consistent with the FSTIP/FTIP Amendment and Administrative Modification Procedures, the 2014 Regional Transportation Plan and the Public Participation Plan adopted by the Fresno COG Policy Board; therefore, approves these changes. FCOG certifies that all projects included in this modification are not included in any other amendment or modification to the 2017 FTIP currently out for public review or approval.

This administrative modification increases programming capacity in the amount of \$3,700,000 that relies on the State's federal programming capacity. Our next amendment will update the financial information to reflect actual funding to support the added programming capacity.

**Please see;
Attachment A for the Summary of Changes,
Attachment B for the Grouped Projects: Detailed Listing, and
Attachment C for the Project Listings.**

It should be noted that the changes to these projects do not require a re-determination of the air quality conformity analysis. You should be aware that as per FCOG's adopted *Policies and Procedures*, Administrative Modifications are to be used whenever "minor" changes related to project costs, selection, or programming occurs. The projects being adjusted meet the criteria.

Under this delegated authority received from Caltrans, Administrative Modifications do not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. The purpose of this letter is to notify Caltrans, the Federal Highway Administration, and Federal

Transit Administration that this Administrative Modification has taken place. We have updated our system, FresnoTrak, to reflect this amendment and will be uploading information into the California Transportation Improvement Program System (CTIPS). If you should have any questions or comments, please feel free to call Suzanne Martinez at (559) 233-4148 ext. 240 or Jennifer Soliz at (559) 233-4148 ext. 223.

Sincerely,

A handwritten signature in blue ink that reads "Tony Boren". The signature is written in a cursive style and is positioned above a faint, dotted grid background.

TONY BOREN, Executive Director
Fresno Council of Governments

Attachments (1 Copy to Caltrans, Division of Programming)
cc (electronic):

Dennis Wade, California Air Resources Board
Katy Linebach, SJVUAPCD
Scott Carson, Federal Highway Administration
Bob O'Loughlin, Federal Highway Administration
Lucinda Eagle, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency

Sharri Bender Ehlert, Caltrans District 06
James Perrault, Caltrans District 06
Steve Curti, Caltrans District 06
Cari Anderson, CAC
Executive Directors, Valley COGs

ATTACHMENT A
SUMMARY OF CHANGES

**FRESNO COUNCIL OF GOVERNMENTS
ADMINISTRATIVE FTIP AMENDMENT NO. 12 TO THE 2017 FTIP
CHANGE REPORT AS OF 6/27/2018 in (\$1000)**

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES
Clovis, City of	FRE150021	Alluvial and Temperance Roundabout	In the City of Clovis, at Alluvial and Temperance, install a traffic circle roundabout, reconstruct approaches, curb, gutter, median curb and cap, mountable curb, ADA improvements, sidewalks, landscaping and irrigation, street lights, storm drain inlets, and pavement and striping.	0%	0	2,273	2,273	Change Reason: Technical Correction No change in project funding Total project cost remains the same at \$2,273	Revise Toll Credit Amount
Caltrans	FRE071004	Grouped Projects for Safety Improvements-SHOPP Mobility Program	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover	10%	3,700	38,303	42,003	SHOPP - Total project cost increased from \$38,303 to \$42,003	Added 1 project to the back-up listing
Fresno County	FRE090130	Grouped Projects for Shoulder Improvements in Fresno County	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Shoulder Improvements	0%	0	6,074	6,074	CMAQ - Total project cost remains the same at \$6,074	Revised 1 project on the back-up listing
Mendota, City of	FRE170028	Grouped Projects for Pavement Resurfacing and/or Rehabilitation (Mendota)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing	0%	0	3,491	3,491	RSTP - Total project cost remains the same at \$3,491	Revised 1 project on the back-up listing
Various Agencies	FRE150053	Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet	0%	0	2,486	2,486	- Total project cost remains the same at \$2,486	Revised 4 projects on the back-up listing
TOTALS:					\$3,700	\$52,627	\$56,327		

FRESNO COUNCIL OF GOVERNMENTS
 ADMINISTRATIVE AMENDMENT NO. 12 TO THE 2017 FTIP
 CHANGES TO THE GROUPED PROJECT LISTING AS OF 6/27/2018 in (\$1000)

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT	COST	COST	COST	NARRATIVE	AMENDMENT NOTES
				CHANGE	DIFFERENCE	BEFORE	REVISED		
Fresno County	LSTMP534	FRE090130 - American Ave Shoulder Improvements from Madera Ave to Placer Ave	American Ave from Madera Ave to Placer Ave; Shoulder improvements - construct 4ft wide paved shoulders on each side of existing 24ft travel way. N/S of American Ave from Plumas to Humbolt; Construct 12ft V-ditch. N/S of American Ave from American Ave Landfill entrance to 875ft e/o Landfill entrance; Construct 12ft storage lane and 4ft shoulder.	0%	0	2,610	2,610	<p>CMAQ - Change Reason: "Revise Project Description"</p> <p>Changed Project Description: - from "American Ave from Madera Ave to Placer Ave. Shoulder improvements; construct 4-foot wide paved shoulders on each side of existing 24-foot travel way." to "American Ave from Madera Ave to Placer Ave; Shoulder improvements - construct 4ft wide paved shoulders on each side of existing 24ft travel way. N/S of American Ave from Plumas to Humbolt; Construct 12ft V-ditch. N/S of American Ave from American Ave Landfill entrance to 875ft e/o Landfill entrance; Construct 12ft storage lane and 4ft shoulder."</p> <p>No change in project funding</p> <p>Total project cost remains the same at \$2,610</p>	Revised project description
Mendota, City of	LSTMP605	FRE170028 - Black and 5th Street Reconstruction	Reconstruct 5th Street from Oller (SR 180) to Quince St, and Black Ave from Rowe Ave to Sorensen Ave, including upgrades to curb, gutter, sidewalk, curb ramps, drive approaches, and alley approaches. (TC)	0%	0	802	802	<p>RSTP - Change Reason: "Revise funding between fiscal years, Revise project title/description, Other: Revise funding between sources"</p> <p>Changed Project Title: - from "Black, Fleming, McCabe Avenue Reconstruction" to "Black and 5th Street Reconstruction"</p> <p>Changed Project Description: - from "Reconstruct Black Ave, Fleming Ave, and McCabe Ave, from Rowe to Sorensen." to "Reconstruct 5th Street from Oller (SR 180) to Quince St, and Black Ave from Rowe Ave to Sorensen Ave, including upgrades to curb, gutter, sidewalk, curb ramps, drive approaches, and alley approaches. (TC)"</p> <p>Changed Fund Source STPL: ► Add funds in 17/18 in CON for \$802 — Delete funds in 18/19 in ENG for \$58 CITY: — Delete funds in 18/19 in ENG for \$7, CON for \$736</p> <p>Total project cost remains the same at \$802</p>	Revise all funding from local funding to RSTP funding with toll credits, Advance funding from 18/19 to 17/18, Revise Project Title, Revise Project description.
Caltrans	LSTMP625	FRE071004 - Hwy 41 from Ashlan to Shaw; Construct NB Auxiliary Lane and add Lane to Shaw Offramp	Highway 41 near Fresno, from the northbound Ashlan Ave onramp to the northbound Shaw Av offramp; Construct northbound auxiliary lane and add an additional lane to the Shaw Avenue offramp.	100%	3,700	0	3,700	<p>SHOPP - New Project SHOPPAC: ► Add funds in 18/19 in ENG for \$1,300 ► Add funds in 19/20 in ENG for \$2,400</p> <p>Total project cost \$3,700</p>	New SHOPP Mobility Project

FRESNO COUNCIL OF GOVERNMENTS
 ADMINISTRATIVE AMENDMENT NO. 12 TO THE 2017 FTIP
 CHANGES TO THE GROUPED PROJECT LISTING AS OF 6/27/2018 in (\$1000)

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT	COST	COST	COST	NARRATIVE	AMENDMENT NOTES
				CHANGE	DIFFERENCE	BEFORE	REVISED		
Fresno Area Express (FAX)	LSTMP589	FRE150053 - 6 Paratransit Cutaway Buses	Purchase 6 paratransit cutaway buses and the related equipment	0%	0	541	541	Change Reason: "Revise funding between fiscal years" Revise Funds Between Phase 5310: — Delete funds in 17/18 in CON for \$433 CITY: — Delete funds in 17/18 in CON for \$108 5310: ▶ Add funds in 18/19 in CON for \$433 CITY: ▶ Add funds in 18/19 in CON for \$108 Total project cost remains the same at \$541	Transfer all funding from 17/18 to 18/19
Fresno County Economic Opportunities Commission	LSTMP590	FRE150053 - 6 Starcraft Class C Buses	Purchase 6 Starcraft Class C Buses. (TC)	0%	0	433	433	Change Reason: "Revise funding between fiscal years" Revise Funds Between Fiscal Years 5310: — Delete funds in 17/18 in CON for \$433 ▶ Add funds in 18/19 in CON for \$433 Total project cost remains the same at \$433	Transfer funding from 17/18 to 18/19
United Cerebral Palsy of Central California	LSTMP591	FRE150053 - 2 Starcraft Class C Buses and 6 Braun Entervans and related equipment	Purchase 2 Starcraft Class C Buses, 6 Braun Entervans, and related equipment. (TC)	0%	0	410	410	Change Reason: "Revise funding between fiscal years" Revise Funds Between Fiscal Years 5310: — Delete funds in 17/18 in CON for \$410 ▶ Add funds in 18/19 in CON for \$410 Total project cost remains the same at \$410	Transfer funding from 17/18 to 18/19
Westcare California	LSTMP592	FRE150053 - Class D Minivan - El Dorado Mobility Amerivan	Purchase Class D Minivan - El Dorado Mobility Amerivan. (TC)	0%	0	48	48	Change Reason: "Revise funding between fiscal years" Revise Funds Between Fiscal Years 5310: — Delete funds in 17/18 in CON for \$48 ▶ Add funds in 18/19 in CON for \$48 Total project cost remains the same at \$48	Transfer funding from 17/18 to 18/19
						\$3,700	\$4,844	\$8,544	

ATTACHMENT B

GROUPED PROJECTS: DETAILED LISTING

2017 Federal Transportation Improvement Program Grouped Project Back Up Listing

(Dollars in \$1,000)

Adopted June 27, 2018

City of Clovis
City of Coalinga
City of Firebaugh
City of Fowler
City of Fresno
City of Huron
City of Kerman
City of Kingsburg
City of Mendota
City of Orange Cove
City of Parlier
City of Reedley
City of San Joaquin
City of Sanger
City of Selma
County of Fresno

NOTE: The attached listing is an excerpt of the Full 2017 FTIP Grouped Project Back Up listing found on the Fresno COG website at www.fresnocog.org/ftip-back-listings. The attached excerpt identifies backup listing projects that are affected by Administrative Amendment #12, and are highlighted in yellow.

GROUPED PROJECT LISTING
2017 FTIP, UPDATED 6/27/2018
DOLLARS IN \$1,000

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY16/17	FY17/18	FY18/19	FY19/20	TOTAL COST
Clovis, City of	CMAQ	Herndon-Temperance	'16-05	Programmed	FRE150044	LSTMP532	FRE150044 - Herndon and Temperance Intersection Class II Bike Lane Improvements	Intersection of Herndon and Temperance, along the south leg of both northbound and southbound Temperance and along the west leg of eastbound Herndon. Class II bike lane improvements (bicycle pockets).	\$11	\$0	\$32	\$0	\$43
Fresno County	CMAQ	McCall Ave-Indianola Ave	'16-00	Programmed	FRE090130	LSTMP533	FRE090130 - North Ave Shoulder Improvements from McCall to Indianola	North Ave from McCall to Indianola. Shoulder improvements; construct 8-foot wide paved shoulders on each side of existing 24-foot travel way.	\$164	\$916	\$0	\$0	\$1,080
Fresno County	CMAQ	Madera Ave-Placer Ave	'16-12	Programmed	FRE090130	LSTMP534	FRE090130 - American Ave Shoulder Improvements from Madera Ave to Placer Ave	American Ave from Madera Ave to Placer Ave; Shoulder improvements - construct 4ft wide paved shoulders on each side of existing 24ft travel way. N/S of American Ave from Plumas to Humbolt; Construct 12ft V-ditch. N/S of American Ave from American Ave Landfill entrance to 875ft e/o Landfill entrance; Construct 12ft storage lane and 4ft shoulder.	\$333	\$89	\$1,889	\$0	\$2,311
Fresno County	CMAQ	Dickensen Ave-Madera Ave	'16-04	Programmed	FRE090130	LSTMP535	FRE090130 - Jensen Ave Shoulder Improvements from Dickensen to Madera Ave	Jensen Ave from Dickensen to Madera Ave. Shoulder improvements; construct 4-foot wide paved shoulders on each side of existing 24-foot travel way.	\$285	\$86	\$0	\$1,615	\$1,986
Fresno County	CMAQ	Olive Ave-Fowler Ave	'16-09	Programmed	FRE190006	LSTMP623	FRE190006 - Fowler and Olive Traffic Signal	Intersection of Fowler Ave and Olive Ave; traffic signal installation and roadway improvements	\$0	\$0	\$572	\$1,509	\$2,081
Fresno Unified School District	CMAQ	-	'16-05	Programmed	FRE170011	LSTMP527	FRE170011 - Purchase 3 New CNG School Buses - Fresno Unified	Fresno Unified School District; Replace 3 old diesel school buses with 3 new compressed natural gas (CNG) school buses.	\$0	\$474	\$0	\$0	\$474
Fresno, City of	CMAQ	Polk-Milburn	'16-00	Programmed	FRE020133	LSTMP195	FRE020133 - Herndon Trail Gap-Polk to Milburn Avenues	Herndon Avenue Trail Gap from Polk to Milburn Avenues. Construct trail extension to eliminate gaps in the Herndon Trail and connect to existing facilities. Since Herndon Ave is and Expressway, the Herndon Trail provides pedestrians, joggers, and bicyclists a safe path for travel.	\$0	\$0	\$0	\$0	\$0
Fresno, City of	CMAQ	Ingram-College	'16-00	Programmed	FRE020133	LSTMP469	FRE020133 - Herndon Ave Class I Trail from Ingram to College	City of Fresno; Herndon from Ingram to College; Class I Trail	\$0	\$265	\$0	\$0	\$265
Fresno, City of	CMAQ	Fresno St-First St	'16-00	Programmed	FRE020133	LSTMP481	FRE020133 - Shields Avenue Bankside Trail	Southside of Shields from Fresno Street to First Street; bankside trail	\$370	\$0	\$0	\$0	\$459
Fresno, City of	CMAQ	Shields Ave-McKinley Ave	'16-00	Programmed	FRE020133	LSTMP536	FRE020133 - Herndon Canal Metro Trail from Shields to McKinley	Along Herndon Canal from Shields Ave to McKinley Ave. Pedestrian and cycle trail, including benching and landscaping.	\$0	\$0	\$150	\$1,972	\$2,122
Fresno, City of	CMAQ	McKinley Ave-Dayton Ave	'16-00	Programmed	FRE020133	LSTMP537	FRE020133 - Clovis Ave Metro Trail from McKinley to Dayton Ave	Clovis Avenue from Shields Ave to McKinley Ave. Pedestrian and cycle trail, including benching and landscaping.	\$0	\$0	\$596	\$1,621	\$2,217
Fresno, City of	CMAQ	Van Ness Ave-Chestnut Ave	'16-00	Programmed	FRE090137	LSTMP544	FRE090137 - ITS Installation and synchronization of Ventura/Kings Canyon from Van Ness to Chestnut	Ventura/Kings Canyon from Van Ness Ave to Chestnut Ave; Install adaptive ITS system, cabinets, fiber & network, cameras, detection, and synchronize corridor.	\$0	\$0	\$128	\$1,147	\$1,275
Fresno, City of	CMAQ	McKinley-Shepherd	'16-00	Programmed	FRE090137	LSTMP545	FRE090137 - ITS Installation and synchronization of Blackstone/Friant from McKinley to Shepherd	Blackstone/Friant Ave from McKinley Ave to Shepherd Ave; Install adaptive ITS system, upgrade detection, and synchronize corridor.	\$0	\$0	\$182	\$1,633	\$1,815

GROUPED PROJECT LISTING
2017 FTIP, UPDATED 6/27/2018
DOLLARS IN \$1,000

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY16/17	FY17/18	FY18/19	FY19/20	TOTAL COST
SouthWest Transportation Agency	CMAQ	-	'16-05	Programmed	FRE170011	LSTMP522	FRE170011 - Purchase 2 New CNG School Buses - SouthWest	Southwest Transportation Agency; Replace 2 gross polluting diesel school buses with 2 new compressed natural gas school buses.	\$0	\$372	\$0	\$0	\$372
SouthWest Transportation Agency	CMAQ	-	'16-09	Programmed	FRE170011	LSTMP523	FRE170011 - Purchase one (1) Clean Diesel School Bus - SouthWest	Southwest Transportation Agency; Replace one (1) gross polluting diesel school bus with one (1) clean diesel school bus.	\$0	\$0	\$168	\$0	\$168
TOTAL CMAQ PROGRAM									\$2,551	\$5,389	\$5,377	\$11,561	\$25,719
Clovis, City of	HBP	N/A-N/A	'16-08	Completed	FRE040504	LSTMP382	FRE040504 - Bridge No. PM00073- Developing of the Bridge Preventative Maintenance Plan by City of Clovis. (Project Studies Only for developing projects list-NOT for project development)	Bridge No. PM00073, Developing of the Bridge Preventative Maintenance Plan by City of Clovis. (Project Studies Only for developing projects list-NOT for project development)	\$0	\$0	\$0	\$0	\$43
Clovis, City of	HBP	Various-Variou	'16-08	Programmed	FRE040501	LSTMP492	FRE040501 - BRIDGE NO. PM00125, Bridge Preventative Maintenance Program (BPMP), various bridges in the City of Clovis.	BRIDGE NO. PM00125, Bridge Preventative Maintenance Program (BPMP), various bridges in the City of Clovis. See Caltrans Local Assistance HBP web site for backup list of bridges.	\$0	\$0	\$3	\$0	\$7
Fresno County	HBP	various-various	'16-08	Programmed	FRE040501	LSTMP032	FRE040501 - Bridge Preventative Maintenance Program	PM00009, Bridge Preventative maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.	\$0	\$493	\$3,693	\$0	\$10,845
Fresno County	HBP	various-various	'16-10	Programmed	FRE040501	LSTMP280	FRE040501 - Bridge No. 42C0047 lane replacement-Russell Over Outside Canal	Bridge No. 42C0047, N. Russell Over Outside Canal, 3.9 MI North of Nees Ave. Replace deficient 2 lane bridge with new 2 lane bridge	\$239	\$0	\$0	\$0	\$4,559
Fresno County	HBP	Nees Ave-Delta-Mendota Canal	'16-08	Programmed	FRE040501	LSTMP281	FRE040501 - Bridge No. 42C0074 Lane replacement-Nees Ave over Delta-Mendota Canal	Bridge NO. 42C0074, W Nees Ave., Over Delta - Medonta Canal, East of Douglas. Replace deficient 2 lane bridge with new 2 lane bridge.	\$106	\$0	\$0	\$0	\$4,084
Fresno County	HBP	McKinley-Fresno Canal	'16-08	Programmed	FRE040501	LSTMP283	FRE040501 - Replace bridge #42C0343-E McKinley Ave. over Fresno Canal	Bridge No. 42C0343, E McKinley Ave., over Fresno Canal, 0.8 MI East of Academy Ave. Replace deficient 2 lane timber bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.	\$0	\$70	\$1,500	\$0	\$1,880
Fresno County	HBP	Travers Creek-0.5 East of Alta Ave.	'16-08	Programmed	FRE040501	LSTMP284	FRE040501 - Replace bridge #42C0413-E Lincoln Ave. Over Travers Creek	Bridge No. 42C0413, E Lincoln Ave. Over Travers Creek, 0.5 MI East Of Alta Ave. Replace deficient 2 lane timber bridge with new 2 lane concrete slab bridge." Toll credits programmed for PE, RW, and CON.	\$0	\$0	\$1,400	\$0	\$1,760
Fresno County	HBP	E Parlier Ave.- Travers Creek	'16-10	Programmed	FRE040501	LSTMP285	FRE040501 - Replace bridge #42C0417-E Parlier Ave. Over Travers Creek	Bridge No. 42C0417, E. Parlier Ave. Over Travers Creek , 0.2 MI E Englehart Ave. Replace deficient 2 lane bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.	\$100	\$0	\$0	\$0	\$1,460
Fresno County	HBP	Lincoln AVE-WAHTOKE CREEK	'16-08	Programmed	FRE040501	LSTMP286	FRE040501 - Replace bridge #42C0502-E Lincoln Ave. Over Wahtoke Creek	BRIDGE NO. 42C0502, E. Lincoln Ave. Over Wahtoke Creek, 0.32 Mi. W Buttonwillow Ave. Replace deficient 2 lane bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.	\$20	\$0	\$1,590	\$0	\$2,049

GROUPED PROJECT LISTING
2017 FTIP, UPDATED 6/27/2018
DOLLARS IN \$1,000

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY16/17	FY17/18	FY18/19	FY19/20	TOTAL COST
Kerman, City of	RSTP	Whitesbridge Ave-660' South of Whitesbridge Ave	'16-00	Programmed	FRE170007	LSTMP518	FRE170007 - Vineland Ave Widening from Whitesbridge Ave to 660' South	Vineland Ave from Whitesbridge Ave to 660' South of Whitesbridge; Widen roadway, install curb, gutter, sidewalk, other concrete improvements, and striping of bicycle and parking lanes.	\$28	\$90	\$223	\$0	\$341
Kerman, City of	RSTP	Siskiyou Ave-Park Ave	'16-00	Programmed	FRE170009	LSTMP520	FRE170009 - Kearney Blvd Rehabilitation from Siskiyou to Park	Kearney Blvd from Siskiyou Ave to Park Ave; Rehabilitation of existing pavement via grind and HMA overlay, including reconstruction of EB travel lane. Replacement of existing damaged curb and gutter, sidewalk, and other concrete improvements, construction of ADA compliant curb ramps, and striping.	\$55	\$316	\$0	\$0	\$371
Mendota, City of	RSTP	Oller-Rio Frio	'16-07	Programmed	FRE170028	LSTMP602	FRE170028 - 8th Street Reconstruction	Reconstruct 8th Street from Oller to Rio Frio, including upgrades to curb ramps and alley approaches.	\$0	\$0	\$0	\$0	\$0
Mendota, City of	RSTP	Various-Variou	'16-07	Programmed	FRE170028	LSTMP603	FRE170028 - Mendota Crack and Slurry Seal- Various Streets 2018	a. Pavement preservation in the area of: Self Help Housing (Sorensen, Locust, Elm, Ash & Peach); Las Palmas Phase 1 & 2 (Oxnard, San Pedro, Santa Cruz, Maldonado, Valenzuela, Espinosa, Black); and Belmont Avenue	\$0	\$0	\$0	\$0	\$0
Mendota, City of	RSTP	Various-Variou	'16-07	Programmed	FRE170028	LSTMP604	FRE170028 - 5th Street and Quince Street Reconstruction	Reconstruct 5th Street from Oller to Derrick and Quince Street from 5th St to 6th St including upgrades to curb ramps and alley approaches.	\$0	\$0	\$89	\$0	\$89
Mendota, City of	RSTP	Rowe/Oller-Sorenson/Quince	'16-12	Programmed	FRE170028	LSTMP605	FRE170028 - Black and 5th Street Reconstruction	Reconstruct 5th Street from Oller (SR 180) to Quince St, and Black Ave from Rowe Ave to Sorensen Ave, including upgrades to curb, gutter, sidewalk, curb ramps, drive approaches, and alley approaches. (TC)	\$0	\$802	\$0	\$0	\$802
Mendota, City of	RSTP	Divisadero-I St	'16-07	Programmed	FRE170028	LSTMP606	FRE170028 - Kate Street Reconstruction	Reconstruct N. Kate Street from Divisadero Street to I Street	\$0	\$0	\$32	\$0	\$32
Orange Cove, City of	RSTP	Jacobs Ave-4th St	'16-00	Programmed	FRE170008	LSTMP519	FRE170008 - Adams Avenue Reconstruction from Jacobs to 4th	Adams Ave from Jacobs Ave (Center St) to 4th St; Reconstruct/repave road with aggregate base and hot mix asphalt, replacement of existing damaged curb and gutter, miscellaneous concrete repairs, and construction of curb ramps where they are non-compliant	\$0	\$30	\$314	\$0	\$343
Parlier, City of	RSTP	Fresno St-Merced St	'16-00	Programmed	FRE170025	LSTMP554	FRE170025 - Zediker Ave Reconstruction from Fresno to Merced	Zediker Ave from Fresno St to Merced St; Reconstruction of existing roadway pavement, repair/construction of concrete curb, gutter, sidewalk, and ADA compliant curb ramps along Westside of Zediker Ave. Striping of existing shoulder along Eastside of Zediker Ave.	\$0	\$21	\$189	\$0	\$209

GROUPED PROJECT LISTING
2017 FTIP, UPDATED 6/27/2018
DOLLARS IN \$1,000

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY16/17	FY17/18	FY18/19	FY19/20	TOTAL COST
Sanger, City of	RSTP	Bethel Ave-Greenwood Ave	'16-00	Programmed	FRE170006	LSTMP517	FRE170006 - Church Avenue Rehabilitation from Bethel to Greenwood	Church Ave from Bethel Ave to Greenwood Ave; Grind/overlay of existing asphalt pavement, including replacement of existing damaged curb and gutter, sidewalk, and other concrete improvements, construction of ADA compliant curb ramps where they are non-compliant, striping and signage for a continuous two-way left-turn lane and Class 2 bicycle lanes.	\$40	\$443	\$0	\$0	\$483
Selma, City of	RSTP	Various-Variou	'16-04	Programmed	FRE170026	LSTMP584	FRE170026 - Selma Arterial Street Rehabilitation	McCall from Floral to Dinuba; Orange from Floral to Nelson; Nelson from Highland to Thompson; Rose from McCall to Country Rose; Second from E. Front to High - Patch longitudinal cracking with Hot Mix Asphalt (HMA) in 4-ft. strips along Arterials and Major Collectors. Crack seal all joints and cracks, place type II slurry seal over entire road width and restripe.	\$73	\$0	\$655	\$0	\$728
Selma, City of	RSTP	UPRR-McCall Ave	'16-11	Programmed	FRE170026	LSTMP585	FRE170026 - East Floral Ave Reconstruction	East Floral Ave from Union Pacific Railroad (UPRR) to McCall Ave; Reconstruction by removing/reclaiming the existing roadway section and replacing it with a Hot Mix Asphalt (HMA) overlay	\$0	\$132	\$872	\$0	\$1,004
Selma, City of	RSTP	SR43-Mitchell Ave	'16-07	Programmed	FRE170026	LSTMP607	FRE170026 - Nebraska Street Rehab/Widening	Nebraska Street from SR43 to Mitchell Ave; Reconstruction, remove/reclaim existing roadway and replace with HMA Overlay consisting of two 12' lanes and 6' to 8' wide paved shoulders.	\$0	\$45	\$0	\$0	\$45
TOTAL RSTP PROGRAM									\$5,435	\$5,199	\$9,671	\$9,107	\$46,568
Caltrans	SHOPP	SR198-Huron	'16-00	Programmed	FRE071007	FRE111349	FRE071007 - SR 269 Bridge between SR 198 and Huron	Near Huron, from 1.1 miles North of Palmer Avenue to 0.4 miles South of Route 198. Construct new bridge and raise profile grade. (Measure C Project G in the Rural Regional Program)	\$1,220	\$14,030	\$0	\$0	\$15,250
Caltrans	SHOPP	American Ave-N of Tulare Kings River Bridge	'16-08	Programmed	FRE071010	LSTMP497	FRE071010 - HWY 99 from American Ave to N of Tulare Kings River Bridge; gore/misc paving, vehicle pull outs, irrigation system repair	Highway 99 Near Fresno, from the Tulare line to American Ave; also in Tulare County, from 0.9 mile north of Kings River Bridge to Fresno County line. Pave gore and miscellaneous areas, construct maintenance vehicle pull outs and repair irrigation systems.	\$912	\$3,741	\$0	\$0	\$4,653
Caltrans	SHOPP	-	'16-00	Programmed	FRE071003	LSTMP439	FRE071003 - Repair Bridge at 180 and Fresno Slough	Near Mendota; HWY 180 at Fresno Slough Bridge No. 42-0041. Repair bridge.	\$4,062	\$0	\$0	\$0	\$4,062
Caltrans	SHOPP	Kings River Overflow-	'16-03	Programmed	FRE071003	LSTMP470	FRE071003 - Replace Bridge No. 42-0074 at HWY 180 and Kings River Overflow	Near the City of Fresno, at Kings River Overflow Bridge No. 42-0074. Replace Bridge.	\$1,600	\$0	\$0	\$0	\$1,600
Caltrans	SHOPP	Shaw Ave-Belmont Ave	'16-00	Programmed	FRE071004	LSTMP495	FRE071004 - Highway 99 from Shaw Avenue to Belmont Avenue; Install ramp meters and construct auxiliary lanes	In the City of Fresno, on Highway 99 from Shaw Avenue to Belmont Avenue; Install ramp meters and construct auxiliary lanes.	\$9,624	\$0	\$0	\$0	\$9,624

GROUPED PROJECT LISTING
2017 FTIP, UPDATED 6/27/2018
DOLLARS IN \$1,000

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY16/17	FY17/18	FY18/19	FY19/20	TOTAL COST
Caltrans	SHOPP	-	'16-11	Programmed	FRE071003	LSTMP588	FRE071003 - Hwy 33 Bridge Rehab at Colony Main, Helm, and Poso Canal Bridges	Hwy 33 in Fresno County, at Colony Main Canal Bridge No. 42-0031, Helm Canal Bridge No. 42-0033 and Poso Canal Bridge NO. 42-0034; also in Kern County on Route 58 at Main Drain Canal Bridge No. 50-0013. Repair erosion, clean and encase piers in concrete.	\$0	\$538	\$0	\$1,602	\$4,727
Caltrans	SHOPP	Kings County Line-E. Mountain View	'16-06	Programmed	FRE071010	LSTMP593	FRE071010 - Rumble Strip and Pavement Delineation on HWY 43 - Kings County Line to E. Mountain View	Highway 43 near Selma, from Kings County Line to East Mountain View Avenue. Construct rumble strips and update pavement delineation.	\$0	\$0	\$2,000	\$0	\$2,000
Caltrans	SHOPP	Rose-Merced	'16-07	Programmed	FRE071007	LSTMP594	FRE071007 - HWY 99 Rose to Merced - CRCP	Highway 99 in and near Selma and Fowler, from 0.1 south of Rose Avenue Undercrossing to Merced Street Undercrossing. Replace pavement with Continuous Reinforced Concrete Pavement (CRCP). Update curb ramps to meet current ADA standards.	\$0	\$0	\$0	\$99,925	\$99,925
Caltrans	SHOPP	Various-Variou	'16-07	Programmed	FRE071004	LSTMP595	FRE071004 - Repair Vehicle Detection Systems - Routes 99, 41, 168, 180 - Various Locations	In Fresno County, on Routes 99, 41, 168, and 180 at various locations; also in Madera County on Route 99 at various locations. Repair vehicle detection systems.	\$0	\$0	\$0	\$6,478	\$6,478
Caltrans	SHOPP	Various-Variou	'16-06	Programmed	FRE071004	LSTMP596	FRE071004 - Wire Theft Prevention Measures - Fresno Routes 41, 99, 168, and 180	In Fresno County, on Routes 41, 99, 168 and 180; also in Kern County on Route 99 and Madera County on Route 41. Repair detection systems with wire theft prevention measures.	\$0	\$1,777	\$0	\$0	\$1,777
Caltrans	SHOPP	Sample Rd-Oak Creek Rd	'16-08	Programmed	FRE071007	LSTMP608	FRE071007 - HWY 168 Roadway Rehabilitation near Prather from Sample Rd to Oak Creek Rd	Near Prather, from Sample Road to Oak Creek Road. Upgrade barrier railing, cold plane pavement, place Hot Mix Asphalt (HMA) and Rubberized Hot Mix Asphalt concrete	\$0	\$0	\$0	\$8,126	\$8,126
Caltrans	SHOPP	Various-Variou	'16-09	Programmed	FRE071004	LSTMP609	FRE071004 - Replace/Upgrade Traffic Management System - Routes 41, 99, 168, 180 - Various Locations	In and near the city of Fresno, from 0.1 mile south of North Avenue to the Madera County line; also on Route 99 (PM 19.36 to PM 21.9), Route 168 (PM R0.2L/R to PM R9.7), and Route 180 (PM R58.55 to PM R59.85). Replace and upgrade existing communication elements for the Traffic Management System (TMS).	\$0	\$619	\$0	\$0	\$20,424
Caltrans	SHOPP	Ashlan-Shaw	'16-12	Programmed	FRE071004	LSTMP625	FRE071004 - Hwy 41 from Ashlan to Shaw; Construct NB Auxiliary Lane and add Lane to Shaw Offramp	Highway 41 near Fresno, from the northbound Ashlan Ave onramp to the northbound Shaw Av offramp; Construct northbound auxiliary lane and add an additional lane to the Shaw Avenue offramp.	\$0	\$0	\$1,300	\$2,400	\$3,700
TOTAL SHOPP PROGRAM									\$24,363	\$67,824	\$61,920	\$132,229	\$308,728
Caltrans	State Highway Maintenance (HM)	County Line-Jacalito Cr.	'16-00	Programmed	FRE092701	LSTMP506	FRE092701 - State Route 33 Maintenance Seal Coat	In Kern Co from 0.5 mi North of Jct 33/46 to the Kern/Kings Co Line and In Kings Co from Kings/Kern Co Line to the Kings/Fresno Co Line and in Fresno Co from Fresno/Kings Co Line to 0.3 mi South of Jacalito Cr. - Maintenance Seal Coat	\$885	\$0	\$0	\$0	\$885

GROUPED PROJECT LISTING
2017 FTIP, UPDATED 6/27/2018
DOLLARS IN \$1,000

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY16/17	FY17/18	FY18/19	FY19/20	TOTAL COST
Caltrans	State Highway Maintenance (HM)	County Line-El Dorado Ave	'16-06	Programmed	FRE092701	LSTMP507	FRE092701 - AC Overlay: Interstate 5 near Avenal from Fresno/Kings County Line to El Dorado Ave	Interstate 5 in Fresno Co near Avenal from the Fresno/Kings Co Line to 0.9 mi South of El Dorado Ave OC.; AC Overlay. (TC)	\$0	\$4,959	\$0	\$0	\$4,959
Caltrans	State Highway Maintenance (HM)	-	'16-07	Programmed	FRE092701	LSTMP597	FRE092701 - Asphalt Overlay; Various Locations on Routes 33, 145, and 269	On Rte 33, 145, and 269 at various locations in Fresno County; Maintenance Asphalt Overlay (06-0V1701) - TC	\$0	\$3,221	\$0	\$0	\$3,221
Caltrans	State Highway Maintenance (HM)	O St-Herndon Ave	'16-07	Programmed	FRE092701	LSTMP598	FRE092701 - Highway 41 - O St to Herndon Ave; Maintenance Slab Gridding and Joint Seals Replacement	Highway 41 from O St. UC to Herndon Ave UC; Maintenance Slab Gridding and Replace Joint Seals. (TC)	\$0	\$3,275	\$0	\$0	\$3,275
TOTAL HM PROGRAM									\$885	\$11,455	\$0	\$0	\$12,340
Fresno Area Express (FAX)		-	'16-00	Programmed	FRE150053	LSTMP472	FRE150053 - 6 Para-transit Cutaway Buses	Purchase 6 para-transit cutaway buses and the related equipment	\$0	\$0	\$0	\$0	\$381
Fresno Area Express (FAX)		-	'16-12	Programmed	FRE150053	LSTMP589	FRE150053 - 6 Paratransit Cutaway Buses	Purchase 6 paratransit cutaway buses and the related equipment	\$0	\$0	\$433	\$0	\$433
Fresno County Economic Opportunities Commission		-	'16-00	Programmed	FRE150053	LSTMP473	FRE150053 - Bus and Van Purchase	Purchase of 4, 16 passenger buses and upgrades and 2 minivans.	\$0	\$0	\$0	\$0	\$387
Fresno County Economic Opportunities Commission		-	'16-12	Programmed	FRE150053	LSTMP590	FRE150053 - 6 Starcraft Class C Buses	Purchase 6 Starcraft Class C Buses. (TC)	\$0	\$0	\$433	\$0	\$433
Resources for Independence in the Central Valley		-	'16-00	Programmed	FRE150052	LSTMP478	FRE150052 - Travel Training Program	Travel training program for 2 years	\$0	\$0	\$0	\$0	\$77
United Cerebral Palsy of Central California		-	'16-00	Programmed	FRE150053	LSTMP477	FRE150053 - Bus Purchase	Purchase of two (2) 16 passenger buses and upgrades for replacement of current fleet	\$0	\$0	\$0	\$0	\$134
United Cerebral Palsy of Central California		-	'16-12	Programmed	FRE150053	LSTMP591	FRE150053 - 2 Starcraft Class C Buses and 6 Braun Entervans and related equipment	Purchase 2 Starcraft Class C Buses, 6 Braun Entervans, and related equipment. (TC)	\$0	\$0	\$410	\$0	\$410
Westcare California		-	'16-00	Programmed	FRE150053	LSTMP474	FRE150053 - Van Purchase	Purchase of 1, 8 passenger van.	\$0	\$0	\$0	\$0	\$57
Westcare California		-	'16-12	Programmed	FRE150053	LSTMP592	FRE150053 - Class D Minivan - El Dorado Mobility Amerivan	Purchase Class D Minivan - El Dorado Mobility Amerivan. (TC)	\$0	\$0	\$48	\$0	\$48
TOTAL BUS PURCHASES									\$0	\$0	\$1,324	\$0	\$2,360

ATTACHMENT C
PROJECT LISTINGS

**Fresno Council of Governments
2017 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Clovis, City of

FRE150021		AMENDMENT: 16-12							
Project Title: Alluvial and Temperance Roundabout		CTIPS_ID: 0616000104L, STATE PROJECT ID: 0616000104L							
Project Description: In the City of Clovis, at Alluvial and Temperance, install a traffic circle roundabout, reconstruct approaches, curb, gutter, median curb and cap, mountable curb, ADA improvements, sidewalks, landscaping and irrigation, street lights, storm drain inlets, and pavement and striping.									
Toll Cred Comment: TOLL CREDITS OF \$240,175 WILL BE USED TO MATCH FY18 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$7,341 WILL BE USED TO MATCH FY17 FEDERAL FUNDS FOR THE ROW PHASE									
Sys: Local Rt: TCM: No Model #: CI: N Exempt Category: Safety - Non signalization traffic control and operatng.									
		Cost Difference: \$0		Est Total Cost: \$2,272,941			Open to Traffic:		
	Phase	PRIOR	16/17	17/18	18/19	19/20	20/21 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE	\$101,810						\$101,810	
	RW		\$56,659					\$56,659	
	CON			\$557,000				\$557,000	
	TOTAL	\$101,810	\$56,659	\$557,000				\$715,469	
CMAQ - Congestion Mitigation Lifeline	PE								
	RW		\$7,341					\$7,341	
	CON			\$1,536,940				\$1,536,940	
	TOTAL		\$7,341	\$1,536,940				\$1,544,281	
Loc Funds - Developer Fees	PE	\$13,191						\$13,191	
	RW								
	CON								
	TOTAL	\$13,191						\$13,191	
	TOTAL PE	\$115,001	\$0	\$0	\$0	\$0	\$0	\$0	\$115,001
	TOTAL RW	\$0	\$64,000	\$0	\$0	\$0	\$0	\$0	\$64,000
	TOTAL CON	\$0	\$0	\$2,093,940	\$0	\$0	\$0	\$0	\$2,093,940
	TOTAL TOTAL	\$115,001	\$64,000	\$2,093,940					\$2,272,941

**Fresno Council of Governments
2017 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno County

FRE090130 VIRTUAL LUMP SUM						AMENDMENT: 16-12				
Project Title: FRE090130 - Grouped Projects for Shoulder Improvements in Fresno County										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Shoulder Improvements										
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Safety - Shoulder Improvements.					
Cost Difference: \$0			Est Total Cost:			Open to Traffic:				
		Phase	PRIOR	16/17	17/18	18/19	19/20	20/21 BEYOND		TOTAL
		TOTAL		\$781,964	\$1,090,509	\$1,889,489	\$1,614,923			\$5,376,885
CMAQ - Congestion Mitigation Regional		CON		\$781,964	\$1,090,509	\$1,889,489	\$1,614,923			\$5,376,885
		TOTAL		\$101,312	\$141,287	\$244,804	\$209,229			\$696,632
Loc Funds - County Funds		CON		\$101,312	\$141,287	\$244,804	\$209,229			\$696,632
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$0	\$883,276	\$1,231,796	\$2,134,293	\$1,824,152	\$0	\$0	\$6,073,517
		TOTAL TOTAL		\$883,276	\$1,231,796	\$2,134,293	\$1,824,152			\$6,073,517

**Fresno Council of Governments
2017 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Mendota, City of

FRE170028 VIRTUAL LUMP SUM		AMENDMENT: 16-12							
Project Title: FRE170028 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation (Mendota)									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing									
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.				
				Cost Difference: \$0	Est Total Cost:			Open to Traffic:	
	Phase	PRIOR	16/17	17/18	18/19	19/20	20/21 BEYOND	TOTAL	
	TOTAL		\$52,300	\$1,136,729	\$1,380,263			\$2,569,292	
Loc Funds - City Funds	CON		\$52,300	\$1,136,729	\$1,380,263			\$2,569,292	
	TOTAL			\$801,703	\$120,330			\$922,033	
RSTP - STP Lifeline	CON			\$801,703	\$120,330			\$922,033	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$52,300	\$1,938,432	\$1,500,593	\$0	\$0	\$0	\$3,491,325
	TOTAL TOTAL		\$52,300	\$1,938,432	\$1,500,593				\$3,491,325

**Fresno Council of Governments
2017 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Various Agencies

FRE071004 VIRTUAL LUMP SUM		AMENDMENT: 16-12						
Project Title: FRE071004 - Grouped Projects for Safety Improvements-SHOPP Mobility Program								
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover								
Sys: Rt: TCM: Model #: CI: N Exempt Category: Various								
		Cost Difference: \$3,700,000			Est Total Cost:		Open to Traffic:	
	Phase	PRIOR	16/17	17/18	18/19	19/20	20/21 BEYOND	TOTAL
	TOTAL		\$9,624,000					\$9,624,000
SHOPP - Mobility - National Hwy System	CON		\$9,624,000					\$9,624,000
	TOTAL			\$2,396,000	\$1,300,000	\$8,878,000	\$19,805,000	\$32,379,000
SHOPP - Mobility - SHOPP Advance Construction (AC)	CON			\$2,396,000	\$1,300,000	\$8,878,000	\$19,805,000	\$32,379,000
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$9,624,000	\$2,396,000	\$1,300,000	\$8,878,000	\$0 \$19,805,000	\$42,003,000
	TOTAL TOTAL		\$9,624,000	\$2,396,000	\$1,300,000	\$8,878,000	\$19,805,000	\$42,003,000

**Fresno Council of Governments
2017 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Various Agencies

FRE150053 VIRTUAL LUMP SUM		AMENDMENT: 16-12							
Project Title: FRE150053 - Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet									
Project Description: Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet									
Sys: Rt: TCM: Model #: Cl:N Exempt Category: Mass Transit - Purchase new buses and rail cars to replace exist.									
			Cost Difference: \$0		Est Total Cost:			Open to Traffic:	
	Phase	PRIOR	16/17	17/18	18/19	19/20	20/21 BEYOND	TOTAL	
	TOTAL	\$958,677			\$1,323,214			\$2,281,891	
FTA Funds - 5310 Elderly & Disabilities	CON	\$958,677			\$1,323,214			\$2,281,891	
	TOTAL	\$95,285						\$95,285	
Loc Funds - Agency	CON	\$95,285						\$95,285	
	TOTAL				\$108,324			\$108,324	
Loc Funds - City Funds	CON				\$108,324			\$108,324	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$1,053,962	\$0	\$0	\$1,431,538	\$0	\$0	\$0	\$2,485,500
	TOTAL TOTAL	\$1,053,962			\$1,431,538				\$2,485,500