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July 29, 2019

Muhaned Aljabiry, Chief Caltrans, Division of Programming MS 82 Office of Federal Transportation Management Program PO Box 942874 Sacramento, CA 94274-0001

Attention: Albert Soares

Subject: Amendment No. 5 (Administrative Modification) to the 2019 Fresno Council of

Governments Federal Transportation Improvement Program

Mr. Soares:

On May 10, 2012, with the acknowledgment of the Fresno COG Policy Board, the California Department of Transportation (Caltrans) delegated to the Fresno COG Executive Director the authority to approve Administrative Modifications to the Federal Statewide Transportation Improvement Program (FSTIP)/Federal Transportation Improvement Program (FTIP). This delegated authority is in accordance with the revised FSTIP/FTIP Amendment and Administrative Modification procedures.

The Fresno Council of Governments (FCOG) Executive Director has completed review of FCOG's Administrative Modification No. 5 to the 2019 FTIP. The Executive Director finds that these proposed changes are consistent with the FSTIP/FTIP Amendment and Administrative Modification Procedures, the 2018 Regional Transportation Plan and the Public Participation Plan adopted by the Fresno COG Policy Board; therefore, approves these changes. FCOG certifies that all projects included in this modification are not included in any other amendment or modification to the 2019 FTIP currently out for public review or approval.

This administrative modification increases programming capacity in the amount of \$11,920,000 that relies on the State's federal programming capacity. Our next amendment will update the financial information to reflect actual funding to support the added programming capacity.

City of Clovis
City of Coalinga

City of Firebaugh

City of Fowler

City of Fresno

City of Huron

City of Kerman

City of Kingsburg

City of Mendota

City of Orange Cove

City of Parlier

City of Reedley

City of San Joaquin

City of Sanger

City of Selma

County of Fresno

Please see:

Attachment A for the Summary of Changes,

Attachment B for the Grouped Projects: Detailed Listing, and

Attachment C for the Project Listings.

It should be noted that the changes to these projects do not require a re-determination of the air quality conformity analysis. You should be aware that as per FCOG's adopted *Policies and Procedures*, Administrative Modifications are to be used whenever "minor" changes related to project costs, selection, or programming occurs. The projects being adjusted meet the criteria.

Under this delegated authority received from Caltrans, Administrative Modifications do not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. The purpose of this letter is to notify Caltrans, the Federal Highway Administration, and Federal

Transit Administration that this Administrative Modification has taken place. We have updated our system, FresnoTrak, to reflect this amendment and will be uploading information into the California Transportation Improvement Program System (CTIPS). If you should have any questions or comments, please feel free to call Suzanne Martinez at (559) 233-4148 ext. 240 or Jennifer Soliz at (559) 233-4148 ext. 223.

Sincerely,

TONY BOREN, Executive Director

Tony Boen

Fresno Council of Governments

Attachments (1 Copy to Caltrans, Division of Programming) cc (electronic):

Dennis Wade, California Air Resources Board Katy Linebach, SJVUAPCD Scott Carson, Federal Highway Administration Cecelia Crenshaw, Federal Transit Administration Sharri Bender Ehlert, Caltrans District 06 James Perrault, Caltrans District 06 Alex Marcucci, TC Executive Directors, Valley COGs

ATTACHMENT A SUMMARY OF CHANGES

FRESNO COUNCIL OF GOVERNMENTS ADMINISTRATIVE FTIP AMENDMENT NO. 5 TO THE 2019 FTIP CHANGE REPORT AS OF 7/29/2019 in (\$1000)

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES
Fresno, City of	FRE130036		Intersection of Clinton and Valentine Avenues; Installation of a new traffic signal	31%	\$282	\$912		Change Reason: Increase Funding CMAQ - Congestion Mitigation Lifeline: ▶ Add funds in 18/19 in CON for \$250 Loc Funds - Developer Fees: + Increase funds in 18/19 in CON from \$86 to \$119 Total project cost increased from \$912 to \$1,194	Increase CON by \$250,000 CMAQ- LL, and \$32,390 Local
Caltrans	FRE071010	Reduction Program	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories- Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover	24%	\$5,780	\$23,728	\$29,508	SHOPP Collision Reduction - Total project cost increased from \$23,728 to \$29,508	Added 1 project to the back-up listing
Fresno, City of	FRE020133	Pedestrian Facilities-Non-Motorized	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Bicycle and Pedestrian facilities (both motorized and non- motorized)	13%	\$847	\$6,645	\$7,491	CMAQ - Total project cost increased from \$6,645 to \$7,491	Revised 1 project on the back-up listing
Fresno, City of	FRE090137	Improvements-Fresno (ITS)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories- Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover	20%	\$1,363	\$6,961	\$8,324	CMAQ - Total project cost increased from \$6,961 to \$8,324	Added 3 projects to the back-up listing
Various Agencies	FRE130065	Resurfacing and/or Rehabilitation -	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation	7%	\$413	\$5,811	\$6,224	RSTP - Total project cost increased from \$5,811 to \$6,224	Revised 1 project, and added 1 project to the back-up listing
Various Agencies	FRE150045	Pedestrian Facilities and Plans funded with Active Transportation	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized)	29%	\$1,656	\$5,649		ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL - Total project cost increased from \$5,649 to \$7,305	Added 2 projects to the back-up listing
Various Agencies	FRE170001		Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and nonmotorized)	33%	\$1,401	\$4,302		ACTIVE TRANSPORTATION PROGRAM (ATP) STATEWIDE - Total project cost increased from \$4,302 to \$5,703	Added 1 project to the back-up listing
Various Agencies	FRE190008		Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-	8%	\$178	\$2,248	\$2,425	CMAQ - Total project cost increased from \$2,248 to \$2,425	Revised 2 projects on the back-up listing
			motorized)	TOTALS:	\$11,920	\$56,256	\$68,174		

FRESNO COUNCIL OF GOVERNMENTS

ADMINISTRATIVE AMENDMENT NO. 5 TO THE 2019 FTIP

CHANGES TO THE GROUPED PROJECT LISTING AS OF 7/29/2019 in (\$1000)

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT	COST	COST	COST	NARRATIVE	AMENDMENT NOTES
				CHANGE	DIFFERENCE	BEFORE	REVISED		
FRE020133: 1 Proje				1					
Fresno, City of	LSTMP481	FRE020133 - Shields Avenue Bankside Trail	Southside of Shields from Fresno Street to First Street; bankside trail	107%	\$847	\$794	\$1,640	CMAQ - Change Reason: Increase funding CMAQ - Congestion Mitigation Lifeline: + Increase funds in 18/19 in CON from \$370 to \$878 Measure C - Local: + Increase funds in 18/19 in CON from \$247 to \$585 Total project cost increased from \$794 to \$1,640	Increase CON by \$507,900 CMAQ-LL and \$338,600 Local
FRE071010: 1 Proje	ect								
Caltrans	LSTMP686	FRE071010 - Centerline and Shoulder Rumble Strips on Hwy 145 from Rte 5 to Church	Hwy 145 near Kerman, from Rte 5 to Church Ave; Construct centerline and shoulder rumble strips.	100%	\$5,780	\$0	\$5,780	SHOPP Collision Reduction - New Project SHOPPAC: ➤ Add funds in 18/19 in ENG for \$470 ➤ Add funds in 20/21 in ENG for \$940, ROW for \$20 ➤ Add funds in 21/22 in ROW for \$20, CON for \$4,330 Total project cost \$5,780	New SHOPP Collision Reduction Project
FRE090137: 3 Proje	ects								
Fresno, City of	LSTMP546	FRE090137 - ITS Installation and synchronization of Blackstone/Abby from Divisadero to McKinley	Blackstone/Abby Ave from Divisadero Ave to McKinley Ave; Install adaptive ITS system, vaults, cabinets, cameras, detection, and synchronize corridor.	9%	\$140	\$1,517	\$1,657	CMAQ - Change Reason: Increase Funding CMAQ - Congestion Mitigation Lifeline: + Increase funds in 20/21 in CON from \$1,209 to \$1,505 CITY: Delete funds in 20/21 in CON for \$157 Total project cost increased from \$1,517 to \$1,657	Increase CON by \$296,600 CMAQ-LL and remove Local City funds to make CON 100% funded with toll credits
Fresno, City of	LSTMP544	FRE090137 - ITS Installation and synchronization of Ventura/Kings Canyon from Van Ness to Chestnut	Ventura/Kings Canyon from Van Ness Ave to Chestnut Ave; Install adaptive ITS system, cabinets, fiber & network, cameras, detection, and synchronize corridor.		\$500	\$1,440		CMAQ - Change Reason: Increase funding CMAQ - Congestion Mitigation Lifeline: + Increase funds in 19/20 in CON from \$1,147 to \$1,796 CITY: — Delete funds in 19/20 in CON for \$149 Total project cost increased from \$1,440 to \$1,940	Increase CON by \$648,700 CMAQ-LL and remove Local City funds to make CON 100% funded with toll credits
Fresno, City of	LSTMP545	FRE090137 - ITS Installation and syncronization of Blackstone/Friant from McKinley to Shepherd	Blackstone/Friant Ave from McKinley Ave to Shepherd Ave; Install adaptive ITS system, upgrade detection, and synchronize corridor.	35%	\$723	\$2,050	\$2,773	CMAQ - Change Reason: Increase funding CMAQ - Congestion Mitigation Lifeline: + Increase funds in 19/20 in CON from \$1,633 to \$2,568 CITY: — Delete funds in 19/20 in CON for \$212 Total project cost increased from \$2,050 to \$2,773	Increase CON by \$934,100 CMAQ-LL and remove Local City funds to make CON 100% funded with toll credits

FRESNO COUNCIL OF GOVERNMENTS

ADMINISTRATIVE AMENDMENT NO. 5 TO THE 2019 FTIP

CHANGES TO THE GROUPED PROJECT LISTING AS OF 7/29/2019 in (\$1000)

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES
FRE130065: 2 Proj	ects		<u> </u>	CHANGE	DIFFERENCE	BEFORE	REVISED		
Orange Cove, City of		FRE130065 - Adams Avenue Reconstruction from Jacobs to 4th	Adams Ave from Jacobs Ave (Center St) to 4th St; Reconstruct/repave road with aggregate base and hot mix asphalt, replacement of existing damaged curb and gutter, miscellaneous concrete repairs, and construction of curb ramps where they are non-compliant	0%	\$0	\$388		RSTP - Re-Added Project RSTP: ➤ Add funds in 17/18 in PE for \$30 ➤ Add funds in 18/19 in CON for \$314 Local LTF: ➤ Add funds in 17/18 in PE for \$4 ➤ Add funds in 18/19 in CON for \$41 Total project cost: \$388	Re-adding project to 2019 FTIP with CON funds in 18/19
Fowler, City of	LSTMP661	FRE130065 - Manning Ave Rehab: SR99 NB On-ramp to City Limits	Manning Ave from SR99 Northbound On- ramp to Fowler East City Limits; Pavement and pedestrian facilities rehabilitation	5%	\$25	\$476	\$501	RSTP - Change Reason: Change Project Title/Description Manning Ave Rehab: Golden State SR99 NB On-Ramp to City Limits Increase Funding STPL: Add funds in 18/19 in ENG for \$22 CITY: + Increase funds in 18/19 in ENG from \$7 to \$10 Total project cost increased from \$476 to \$501	Revise western limit from "Golden State" to "SR99 Northbound On- ramp", Increase PE funding
FRE150045: 2 Proj	ects							Total project cost increased from \$476 to \$501	
	LSTMP678	FRE150045 - Mendota Jr High SRTS	Intersection of 9th St and Belmont Ave; Install overhead flashing beacons, signage, push button on overhead flashing beacon poles, ADA compliant ramps and newly painted crosswalks. (TC)	100%	\$158	\$0		ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL - New Project Active Transportation Program (ATP) Regional: ➤ Add funds in 19/20 in ENG for \$29, CON for \$129 Total project cost \$158	New ATP Cycle 3 project
Fresno, City of FRE170001: 1 Proj	LSTMP676	FRE150045 - Midtown Fresno Trail: Shields Ave 'Last Mile' Gap Closure	W/B Shields Ave running east from Blackstone to Fresno; Close 0.5 mile gap in Midtown Class I trail by installing paved path, drought tolerant landscaping, irrigation, signage, striping.	100%	\$1,498	\$0		ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL - New Project Measure C - Local: ➤ Add funds in 19/20 in CON for \$887 Active Transportation Program (ATP) Regional: ➤ Add funds in 19/20 in CON for \$611 Total project cost \$1,498	New ATP Cycle 3 project
Fresno, City of	LSTMP682	FRE170001 - Midtown Fresno School Area	Install school crossing traffic signals,	100%	\$1,401	\$0	\$1,401	ACTIVE TRANSPORTATION PROGRAM (ATP) STATEWIDE -	New ATP Cycle 3 project
FRE190008: 2 Proj		Multimodal Interconnectivity Project	countdown heads and crosswalks near Anthony Elementary (Blackstone/Webster), Heaton Elementary (McKinley/San Pablo), and Muir Elementary (Dennett/Palm). Install sidewalk ramp at Glenn/Webster, and accessible pedestrian signal upgrades at McKinley/Van Ness.			, -		New Project Active Transportation Program (ATP) Statewide: ▶ Add funds in 19/20 in ENG for \$144 LTF: ▶ Add funds in 19/20 in ENG for \$18 Active Transportation Program (ATP) Statewide: ▶ Add funds in 20/21 in CON for \$1,097 LTF: ▶ Add funds in 20/21 in CON for \$142 Total project cost \$1,401	

FRESNO COUNCIL OF GOVERNMENTS

ADMINISTRATIVE AMENDMENT NO. 5 TO THE 2019 FTIP

CHANGES TO THE GROUPED PROJECT LISTING AS OF 7/29/2019 in (\$1000)

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT	COST	COST	COST	NARRATIVE	AMENDMENT NOTES
				CHANGE	DIFFERENCE	BEFORE	REVISED		
Reedley, City of	LSTMP687	FRE190008 - Reed Ave Sidewalks from I to 8th	Westside of Reed Ave; I St to 8th St: Install sidewalks.	100%	\$178	\$0	, -	CMAQ - New Project CMAQ - Congestion Mitigation Lifeline: ► Add funds in 19/20 in ENG for \$23, ROW for \$27, CON for \$108 CITY: ► Add funds in 19/20 in ENG for \$3, ROW for \$3, CON for \$14 Total project cost \$178	New CMAQ-LL Project
Fowler, City of	LSTMP636	FRE190008 - S. Fowler Ave Sidewalks	Westside of S. Fowler Ave between South Ave and Fresno St; Construct sidewalks	0%	\$0	\$158		CMAQ - Change Reason: Revise project description Change Project Description: East side Westside of S. Fowler Ave between South Ave and Fresno St; Construct sidewalks No change in project funding Total project cost remains the same at \$158	Correct project description to indicate "Westside" of roadway, not "Eastside"
					\$11,250	\$6,823	\$18,072		

ATTACHMENT B GROUPED PROJECTS: DETAILED LISTING



www.fresnocog.org

2019 Federal Transportation Improvement Program Grouped Project Back Up Listing

(Dollars in \$1,000)

Adopted July 29, 2019

City of Clovis

City of Coalinga

City of Firebaugh

City of Fowler

City of Fresno

City of Huron

City of Kerman

City of Kingsburg

City of Mendota

City of Orange Cove

City of Parlier

City of Reedley

City of San Joaquin

City of Sanger

City of Selma

County of Fresno

NOTE: The attached listing is an excerpt of the Full 2019 FTIP Grouped Project Back Up listing found on the Fresno COG website at www.fresnocog.org/ftip-back-listings. The attached excerpt identifies backup listing projects that are affected by Administrative Amendment #5, and are highlighted in yellow.

						DOLLARO IN \$1,000			FEDER/	L FUNDS			1		
AGENCY	PROJECT CATEGORY	FTIP	PROJECT ID#	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	PRIOR	FY18/19	FY19/20	FY20/21	FY21/22	FUTURE	TOTAL LOCAL	TOTAL FED	TOTAL COST
Fresno, City of	CMAQ	'18-05	FRE020133	LSTMP481	Shields Avenue Bankside Trail	Southside of Shields from Fresno Street to First Street; bankside trail	\$88	\$878	\$0	\$0	\$0	\$0	\$0	\$674	\$966
Fresno, City of	CMAQ	'18-00	FRE020133	LSTMP536	Herndon Canal Metro Trail from Shields to McKinley	Along Herndon Canal from Shields Ave to McKinley Ave. Pedestrian and cycle trail, including benching and landscaping.	\$0	\$150	\$1,972	\$0	\$0	\$0	\$249	\$2,122	\$2,371
Fresno, City of	CMAQ	'18-00	FRE020133	LSTMP537	Clovis Ave Metro Trail from McKinley to Dayton Ave	Clovis Avenue from Shields Ave to McKinley Ave. Pedestrian and cycle trail, including benching and landscaping.	\$0	\$596	\$1,621	\$0	\$0	\$0	\$287	\$2,217	\$2,504
TOTAL FRE02013	33 - FRESNO T	RAILS			·		\$88	\$1,624	\$3,593	\$0	\$0	\$0	\$536	\$5,013	\$5,841
Fresno, City of	CMAQ	'18-01	FRE020134	LSTMP640	Tulare Complete Streets - 6th to Cedar	Tulare from 6th to Cedar; Class II bike lanes, sidewalks, curb, gutter, curb ramps and streetlights.	\$0 \$0	\$0 \$0		\$242 \$242	\$1,902 \$1,902	\$0 \$0	\$442 \$442	\$2,144 \$2,144	\$2,586 \$2,586
TOTAL FREUZUIS	- FRESNO B	IKE FE	<u>J</u>	T			φυ	φυ	ψU	\$242	\$1,302	φ0	\$442	ΨZ,144	Φ2,300
Fresno, City of	RSTP	'18-00	FRE020617	LSTMP486	Shields Overlay - Sunnyside to Fowler	Shields - Sunnyside to Fowler. Asphalt concrete overlay, curb ramps, signal loop detectors, and striping.	\$95	\$626	\$0	\$0	\$0	\$0	\$0	\$721	\$721
Fresno, City of	RSTP	'18-04	FRE020617	LSTMP553	First Street AC Overlay from Alluvial to Herndon	First Street from Alluvial to Herndon Ave; AC Overlay and installation of curb ramps, signal loop detectors, signage and striping.	\$111	\$0	\$884	\$0	\$0	\$0	\$0	\$995	\$995
TOTAL FRE02061					to Homach	and outputg.	V	\$626		\$0				\$1,716	\$1,716
Clovis, City of	HES/HSIP	'18-02	FRE040401	LSTMP666	Clovis Pedestrian Signalization Upgrades	In the City of Clovis at Twenty-nine (29) different intersections; Install pedestrian push button systems and pedestrian countdown modules. (TC)	\$0	\$0	\$0	\$338	\$0	\$0	\$0	\$338	\$338
Coalinga, City of	HES/HSIP	'18-00	FRE040401	LSTMP403	SR 33 (Elm Ave) and Cambridge Ave-HSIP	Intersection of SR 33 (Elm Ave) and Cambridge Ave; Install traffic signals, signs, striping, sidewalks, curb and gutter, curb ramps, widen pavement, and other safety improvements	\$109	\$328	\$0	\$0	\$0	\$0	\$49	\$437	\$486
Fresno County	HES/HSIP	'18-02	FRE040401	LSTMP670	Ashlan/Palm Intersection - Signal Upgrades	At the intersection of Ashlan Ave. and Palm Ave; Upgrade existing 2-phase fixed timed traffic signal to 8-phase to include, but not limited to, left-turn phasing, larger vehicle heads, and new 2070 controller.	\$0	\$0	\$0	\$0	\$239	\$0	\$0	\$956	\$956
Fresno, City of	HES/HSIP	'18-02	FRE040401	LSTMP487	Chestnut and Shields Left-Turn Phasing	Intersection of Chestnut Avenue and Shields Avenue; Installation of protected left-turn phasing	\$34	\$0	\$0	\$0	\$437	\$0	\$116	\$472	\$588
Fresno, City of	HES/HSIP	'18-02	FRE040401	LSTMP579	Herndon Ave Corridor Pedestrian Signalization Upgrades	Herndon Ave between Golden State Blvd and Willow Ave; Upgrade twenty- three (23) signalized intersections with pedestrian countdown head equipment	\$26	\$200	\$0	\$0	\$0	\$0	\$0	\$226	\$226
Fresno, City of	HES/HSIP		FRE040401		Shaw Ave Corridor Pedestrian Signalization Upgrades	Shaw Ave between West Ave and Chestnut Ave; Upgrade fourteen (14) signalized intersections with pedestrian countdown head equipment Intersection of Dakota Ave and West	\$20	\$154	\$0	\$0	\$0	\$0		\$174	\$174
Fresno, City of	HES/HSIP	'18-00	FRE040401	LSTMP581	Left Turn Phase at Dakota and West	Ave; Install protected left turn phase	\$0	\$0	\$388	\$0	\$0	\$0	\$141	\$388	\$529

									FEDERA	AL FUNDS					
AGENCY	PROJECT CATEGORY	FTIP	PROJECT ID#	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	PRIOR	FY18/19	FY19/20	FY20/21	FY21/22	FUTURE	TOTAL LOCAL	TOTAL FED	TOTAL COST
						Near Prather, from Sample Road to Oak Creek Road. Upgrade barrier railing,									
					HWY 168 Roadway Rehabilitation	cold plane pavement, place Hot Mix									
Caltrans	SHOPP	110 01	FRE071007	I STMD609	near Prather from Sample Rd to Oak Creek Rd	Asphalt (HMA) and Rubberized Hot Mix Asphalt concrete	\$750	\$1,231	\$6,145	\$0	\$0	\$0	\$0	\$8,126	\$8,126
Califaris	SHOPP	10-01	FRE0/100/	LSTIVIPOU	Creek Ru	In Fresno County, on Route 198 at	\$750	का,∠उा	φ 0 ,145	\$0	Φ0	Φυ	φυ	\$0,120	φo,120
						various locations. Improve drainage									
					SR 198 Culvert Repair/Replacement	facilities by repairing or replacing									
Caltrans	SHOPP	'18-01	FRE071007	LSTMP627	at Various Locations	culverts.	\$0	\$3,000	\$3,860	\$0	\$17,700	\$0	\$0	\$24,560	\$24,560
					SP 145 Payement Pehah - Kamm to	SR 145 Near Helm, from Kamm Ave to									
Caltrans	SHOPP	'18-03	FRE071007	LSTMP652	Manning	Manning Ave. Pavement rehabilitation.	\$0	\$820	\$930	\$10,300	\$0	\$0	\$0	\$12,050	\$12,050
- California	0.1011	.0 00		2011111 002	g	On Highway 99 in the City of Fresno,	Ψ.	Ψ0 <u>2</u> 0	4000	ψ.ο,οοο	Ψ	Ψ	Ψΰ	ψ.2,000	ψ.2,000
						from south of El Dorado St to Clinton									
						Ave. Rehabilitate roadway, repair or									
						replace culverts, construct pumping									
					HWY 99 Roadway Rehabilitation: El	plants, and remove or replace bridges.									
Caltrans	SHOPP		FRE071007		Dorado to Clinton	(Long Lead Project)	\$0		\$0	\$0	\$0			\$20,000	
TOTAL FRE07100	17 - SHUPP KU	ADWAT	PRESERVA	ION	I	Near Coalinga on Interstate 5 at the	\$5,358	\$74,126	\$10,991	\$10,300	\$17,700	\$355,000	\$0	\$215,475	\$570,475
					I-5 Coalinga-Avenal Safety Roadside	Coalinga-Avenal Safety Roadside Rest									
					Rest Area, Water and Wastewater	Area. Repair aging Water and									
Caltrans	SHOPP	'18-01	FRE071010	LSTMP496	Systems Repairs	Wastewater Systems.	\$909	\$5,452	\$0	\$0	\$0	\$0	\$0	\$6,361	\$6,361
						Highway 99 Near Fresno, from the									
						Tulare line to American Ave; also in									
					HWY 99 from American Ave to N of	Tulare County, from 0.9 mile north of									
					Tulare Kings River Bridge; gore/misc	Kings River Bridge to Fresno County line. Pave gore and miscellaneous									
					paving, vehicle pull outs, irrigation	areas, construct maintenance vehicle									
Caltrans	SHOPP	'18-00	FRE071010	LSTMP497	system repair	pull outs and repair irrigation systems.	\$4,653	\$0	\$0	\$0	\$0	\$0	\$0	\$4,653	\$4,653
					-7	Hwy 168 in Fresno County, between	, , , , , , , , , ,					•		, , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
						Shepherd Avenue and Lockwood Lane									
					Centerline Rumble Strip on HWY	and Lodge Road Park and Ride and									
0 11	OLIO D.D.	140.04	EDE071010		168 between Shepherd Ave and	Tollhouse/Auberry Roads. Construct		04.44					•	# 0.000	
Caltrans	SHOPP	'18-01	FRE071010	LSTMP586	Lockwood Lane	centerline rumble strip. Highway 43 near Selma, from Kings	\$856	\$1,147	\$0	\$0	\$0	\$0	\$0	\$2,003	\$2,003
					Rumble Strip and Pavement	County Line to East Mountain View									
					Delineation on HWY 43 - Kings	Avenue. Construct rumble strips and									
Caltrans	SHOPP	'18-01	FRE071010	LSTMP593	County Line to E. Mountain View	update pavement delineation.	\$772	\$1,228	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
					Rumble Strip on Hwy 41 Near	Near Easton, from Elkhorn Ave to North				·				, , ,	, , , , , , , ,
Caltrans	SHOPP	'18-04	FRE071010	LSTMP684	Easton	Ave; Construct rumble strips.	\$0	\$400	\$730	\$1,800	\$0	\$0	\$0	\$2,930	\$2,930
					Centerline and Shoulder Rumble	Hwy 145 near Kerman, from Rte 5 to									
Coltrono	SHOPP	140.05	FRE071010	LCTMDGGG	Strips on Hwy 145 from Rte 5 to Church	Church Ave; Construct centerline and shoulder rumble strips.	\$0	\$470	ΦΩ.	\$960	\$4,350	\$0	\$0	\$0	\$5,780
Caltrans TOTAL FRE07101					Charch	Janouluei fumble strips.	\$7,190		\$730					+	
I O I AL I KLOTTO	011011100		LEDOGNO		<u> </u>	Highway 41 in France at the west and		ψ0,031	ψ130	Ψ2,100	ψ+,550	φυ	Ψ0	Ψ17,547	Ψ20,121
	Minor				HWY 41 at WB 180; Install Concrete	Highway 41 in Fresno, at the westbound 180 connector ramp; install concrete									
Caltrans		'18-01	FRE090000	LSTMP650	Barrier	barrier.	\$0	\$865	\$0	\$0	\$0	\$0	\$0	\$865	\$865
	00 - MINOR PRO			LCTWI 000	Danio	Journal.	\$0		\$0						

									FEDER/	AL FUNDS					
AGENCY	PROJECT CATEGORY	FTIP	PROJECT ID#	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	PRIOR	FY18/19	FY19/20	FY20/21	FY21/22	FUTURE	TOTAL LOCAL	TOTAL FED	TOTAL COST
						American Ave from Madera Ave to Placer Ave; Shoulder improvements - construct 4ft wide paved shoulders on each side of existing 24ft travel way. N/S of American Ave from Plumas to									
Fresno County	CMAQ	'18-01	FRE090130	LSTMP534	American Ave Shoulder Improvements from Madera Ave to Placer Ave	Humbolt; Construct 12ft V-ditch. N/S of American Ave from American Ave Landfill entrance to 875ft e/o Landfill entrance; Construct 12ft storage lane and 4ft shoulder.	\$422	\$0	\$0	\$0	\$1,889	\$0	\$299	\$2,311	\$2,610
					Jensen Ave Shoulder Improvements	Jensen Ave from Dickensen to Madera Ave. Shoulder improvements; construct 4-foot wide paved shoulders on each									
Fresno County	CMAQ	'18-00	FRE090130	LSTMP535	from Dickensen to Madera Ave	side of existing 24-foot travel way.	\$371	\$0	\$1,615	\$0	\$0	\$0	\$257	\$1,986	\$2,243
					Goodfellow Ave Shoulder Improvements from Channel to	Goodfellow Ave from 0.71 E/O Channel Rd to Reed Ave. Shoulder improvements; construct 8-foot wide paved shoulders on each side of									
Fresno County	CMAQ	'18-01	FRE090130	LSTMP643	Reed	existing travel way.	\$0	\$692	\$44	\$3,181	\$0	\$0	\$508	\$3,917	\$4,425
Fresno County	CMAQ	'18-01	FRE090130	LSTMP644	Mountain View Ave Shoulder Improvements from Fowler to McCall	Mountain View Ave from Fowler Ave to McCall Ave. Shoulder improvements; construct 8-foot wide paved shoulders on each side of existing travel way.	\$0	\$166	\$44	\$2,474	\$0	\$0	\$348	\$2,684	\$3,032
TOTAL FRE09013	0 - FRESNO C	OUNTY	SHOULDER	IMPROVEMEN	NTS		\$793	\$858	\$1,703	\$5,655	\$1,889	\$0	\$1,412	\$10,898	\$12,310
Survey O'theat	01440	140.05	EDE000407	LOTMOS	ITS Installation and synchronization of Ventura/Kings Canyon from Van	Ventura/Kings Canyon from Van Ness Ave to Chestnut Ave; Install adaptive ITS system, cabinets, fiber & network, cameras, detection, and synchronize	* 400	00	#4.700	* 0	*	*	40	0.17	64.004
Fresno, City of	CMAQ	18-05	FRE090137	LSTMP544	Ness to Chestnut ITS Installation and syncronization of	Corridor. Blackstone/Friant Ave from McKinley Ave to Shepherd Ave; Install adaptive	\$128	\$0	\$1,796	\$0	\$0	\$0	\$0	\$17	\$1,924
Fresno, City of	CMAQ	'18-05	FRE090137	LSTMP545	Blackstone/Friant from McKinley to Shepherd	ITS system, upgrade detection, and synchronize corridor.	\$182	\$0	\$2,568	\$0	\$0	\$0	\$0	\$24	\$2,749
Fresno, City of	CMAQ		FRE090137		ITS Installation and synchronization of Blackstone/Abby from Divisadero to McKinley	Blackstone/Abby Ave from Divisadero Ave to McKinley Ave; Install adaptive ITS system, vaults, cabinets, cameras, detection, and synchronize corridor.	\$134	\$0	\$0	\$1,505	\$0	\$0	\$0	\$17	\$1,640
Fresno, City of	CMAQ		FRE090137		ITS Ashlan from Cornelia to Blackstone	ITS Ashlan Ave from Cornelia Ave to Blackstone Ave; Install ITS synchronization, communications, 2070L controllers, cameras, detection, vaults and cabinets	\$0	\$0	\$0	\$220	\$1,734	\$0	\$0	\$1,954	\$1,954
TOTAL FRE09013						1.44.15 drid odbiroto	\$444	\$0				\$0			\$8,267
					Blackstone AC Overlay from Dakota										
Fresno, City of	RSTP	'18-04	FRE090611	LSTMP549	to Ashlan	signage and striping. Abby Street from Divisadero to Olive; AC Overlay and installation of curb	\$127	\$2,106	\$0	\$0	\$0	\$0	\$0	\$2,233	\$2,233
Fresno, City of	RSTP	'18-00	FRE090611	LSTMP550	Abby AC Overlay from Divisadero to Olive	ramps, signal loop detectors, signage and striping. Southbound Friant Rd from Champlain	\$142	\$0	\$0	\$1,382	\$0	\$0	\$0	\$1,524	\$1,524
Fresno, City of	RSTP	'18-04	FRE090611	LSTMP551	Southbound Friant AC Overlay from Champlain to Shepherd	installation of curb ramps, signal loop detectors, signage and striping.	\$92	\$971	\$0	\$0	\$0	\$0	\$0	\$1,063	\$1,063

						DOLLARS IN \$1,000			EEDER/	L FUNDS			1		
AGENCY	PROJECT CATEGORY	FTIP	PROJECT ID#	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	PRIOR	FY18/19	FY19/20	FY20/21	FY21/22	FUTURE	TOTAL LOCAL	TOTAL FED	TOTAL COST
Fresno, City of TOTAL FRE09261	RSTP		FRE092610		Gates/San Jose Traffic Signal	Intersection of Gates Ave and San Jose Ave; Traffic signal installation and striping.	\$70 \$70			\$0 \$0			\$0 \$0	\$624 \$624	\$624
TOTAL FREU9201	- FRESNO S	IGNAL I	NSTALLATIO	N SAFEIT FR			\$10	ψU	\$334	φU	φυ	\$0	\$ 0	\$024	\$024
Clovis, City of	RSTP	'18-04	FRE130064	LSTMP561	Armstrong Ave Rehabilitation from Barstow to Bullard	Armstrong Avenue from Barstow Avenue to Bullard Avenue; Road rehabilitation: grinding, new asphalt concrete, adjusting utilities, constructing ADA and signal pedestrian improvements, installing traffic devices and loops, and re-striping.	\$50	\$816	\$0	\$0	\$0	\$0	\$0	\$866	\$866
Clovis, City of	RSTP	'18-04	FRE130064	LSTMP562	Temperance Ave Rehabilitation from Shaw to Barstow	Temperance Avenue from Shaw Avenue to Barstow Avenue; Road rehabilitation: grinding, new asphalt concrete, adjusting utilities, constructing ADA and signal pedestrian improvements, installing traffic devices and loops, and re-striping.	\$50	\$875	\$0	\$0	\$0	\$0	\$0	\$925	\$925
Clovis, City of	RSTP		FRE130064	LSTMP616	Clovis Ave Rehab: Nees to Alluvial	Clovis Ave from Nees Ave to Alluvial Ave; Street rehabilitation, including curb, signal, signage, detector loops, and striping.	\$0			\$832			\$119	\$921	\$1,040
Clovis, City of	RSTP		FRE130064		Barstow Ave Rehab: Minnewawa to Clovis	Barstow Ave from Minnewawa Ave to Clovis Ave; Road rehabilitation, including curb, signal, signage, detector loops, and striping	\$0			\$514			\$0	\$579	\$579
Clovis, City of	RSTP	'18-04	FRE130064	LSTMP619	Shaw Ave Rehab: Sunnyside to Fowler	Shaw Ave from Sunnyside Ave to Fowler Ave; Street rehabilitation, including curb, signal, signage, detector loops, and striping.	\$0	\$0	\$113	\$0	\$0	\$1,105	\$0	\$1,218	\$1,218
TOTAL FRE13006	4 - CLOVIS PA	VEMEN	T REHABILIT	TATION				\$1,691	\$267	\$1,346	\$0	\$1,105	\$119	\$4,509	\$4,628
Coalinga, City of	RSTP	'18-04	FRE130065	LSTMP611	Polk Street Rehabilitation: Elm to 5th	Polk Street from Elm Ave to 5th Street; Rehabilitation to replace asphalt pavement, install new sidewalk, curb, and gutter	\$0	\$0	\$505	\$0	\$0	\$0	\$66	\$505	\$571
Ozaliana Oireat	DOTE	140.04	FDF40005	LOTMDOGA	Sunset St Rehabilitation: Polk to	Sunset St from Polk St to Monroe St/Cedar Ave; Rehabilitate, resurface, and replace pavement and install curb	Ф.		*	# 500	# 0		******	# 500	*****
Coalinga, City of Fowler, City of	RSTP RSTP		FRE130065 FRE130065		Monroe/Cedar Adams Ave Rehabilitation: 5th to Merced	and gutter, street lights, and curb ramps Adams Ave from 5th St to Merced St; Rehabilitation of pavement and pedestrian facilities	\$0 \$0	\$0 \$58	\$0 \$0	\$500 \$0		\$0 \$0	\$320 \$57	\$500 \$442	\$820 \$499
Fowler, City of	RSTP	'18-04	FRE130065	LSTMP660	Adams Ave Rehab: Merced to Temperance	Adams Ave from Merced St to Temperance Ave; Pavement and pedestrian facility rehabilitation	\$0	\$61	\$0	\$0	\$0	\$0	\$469	\$61	\$530
Fowler, City of	RSTP	'18-05	FRE130065	LSTMP661	Manning Ave Rehab: SR99 NB On- ramp to City Limits	Manning Ave from SR99 Northbound On-ramp to Fowler East City Limits; Pavement and pedestrian facilities rehabilitation	\$0	\$77	\$0	\$0	\$0	\$0	\$0	\$424	\$77
Kerman, City of	RSTP	'18-00	FRE130065	LSTMP614	Kearney Blvd Rehab & Reconstruction: Madera to Vineland	Kearney Blvd from Madera Ave (SR145) to Vineland Ave: Pavement rehab and partial reconstruction, including curb, gutter, sidewalk, ADA ramps, signage, striping, and pedestrian crossing at 8th and Kearney.	\$0	\$58	\$632	\$0	\$0	\$0	\$89	\$691	\$780

						<u> </u>			FEDER/	AL FUNDS					
AGENCY	PROJECT CATEGORY	FTIP	PROJECT ID#	GROUPED LIST PROJECT#	PROJECT TITLE	PROJECT DESCRIPTION	PRIOR	FY18/19	FY19/20	FY20/21	FY21/22	FUTURE	TOTAL LOCAL	TOTAL FED	TOTAL COST
Kingsburg, City of	RSTP	'18-04	FRE130065	LSTMP656	Mehlert Ave Rehabilitation: 12th to 14th	Mehlert Ave from 12th Ave to 500' e/o 14th Ave, Rehabilitate pavement and pedestrian facilities Adams Ave from Jacobs Ave (Center	\$0	\$21	\$0	\$140	\$0	\$0	\$21	\$161	\$182
Oranga Coyo, City					Adoms Avenue Reconstruction from	St) to 4th St; Reconstruct/repave road with aggregate base and hot mix asphalt, replacement of existing damaged curb and gutter, miscellaneous concrete repairs, and									
Orange Cove, City of	RSTP	'18-05	FRE130065	LSTMP519	Adams Avenue Reconstruction from Jacobs to 4th	are non-compliant	\$30	\$314	\$0	\$0	\$0	\$0	\$0	\$44	\$343
Parlier, City of	RSTP	'18-04	FRE130065	LSTMP658	Zediker Ave Rehab: Merced to Manning	Zediker Ave from Merced St to Manning Ave; Rehabilitation of existing asphalt concrete pavement	\$0	\$50	\$0	\$0	\$0	\$0	\$557	\$50	\$607
Sanger, City of	RSTP	'18-00	FRE130065	LSTMP615	Greenwood Ave Rehab: Jensen to Canal (Sanger)	In the City of Sanger on Greenwood Ave from Jensen Ave to Canal Drive; Pavement rehabilitation and reconstruction, including curb, gutter, sidewalk, curb ramps, signage, and striping.	\$0	\$84	\$648	\$0	\$0	\$0	\$95	\$732	\$827
Sanger, City of	RSTP		FRE130065		Faller Ave Rehab: Church to Florence	Faller Ave from Church Ave to Florence Ave; Pavement rehabilitation, including curb, gutter, sidewalk, and roadway signage/striping	\$0		\$410	\$0		\$0	\$62	\$457	\$519
TOTAL FRE13006	5 - PAVEMEN	T REHA	BILITATION -	VARIOUS AG	ENCIES I		\$30	\$770	\$2,195	\$640	\$384	\$0	\$1,736	\$4,067	\$5,755
Caltrans	SHOPP		FRE130072		Hwy 180 Emergency Roadway Repair Near Kings Canyon National Park	Near Kings Canyon National Park, from 19.6 miles east of Route 198 to 20.9 miles east of Hume Lake Road; import fill to stabilize the slope, place RSP with concrete slurry, and repair the roadway.	\$0		\$0	\$0		\$0	\$0	\$2,295	\$2,295
TOTAL FRE13007	2 - SHOPP EN	MERGEN	ICY RESPON	SE			\$0	\$2,295	\$0	\$0	\$0	\$0	\$0	\$2,295	\$2,295
Clovis, City of	CMAQ	'18-02	FRE150044	LSTMP530	Enterprise Canal Class I Trail / Pedestrian Bridge over SR168	Along Enterprise Canal (east of Temperance) from Alluvial Ave to Tollhouse Rd. Construct a bicycle/pedestrian trail and bridge structure over SR 168.	\$1,200	\$0	\$0	\$0	\$0	\$0	\$8,180	\$1,200	\$9,380
Clovis, City of	CMAQ	18-02	FRE150044	LSTMP531	Sunnyside Ave Class II Bike Lane SB from Alluvial to SR168	Sunnyside Ave Southbound from Alluvial Ave to State Route 168. Install Class II Bike Lane, which will require widening and subsequent adjustments to sidewalk, curb return, and valley gutter. (TC)	\$16	\$0	\$112	\$0	\$0	\$0	\$0	\$128	\$128
Clovis, City of	CMAQ	'18-00	FRE150044		Herndon and Temperance Intersection Class II Bike Lane Improvements	Intersection of Herndon and Temperance, along the south leg of both northbound and southbound Temperance and along the west leg of eastbound Herndon. Class II bike lane improvements (bicycle pockets). (TC)	\$11	\$32	\$0	\$0	\$0	\$0	\$0	\$43	\$43
TOTAL FRE15004	4 - CLOVIS BI	KE PED	PROJECTS		1	San Jacquin Divar from 0th Street to	\$1,227	\$32	\$112	\$0	\$0	\$0	\$8,180	\$1,371	\$9,551
Final accept City (ATP	140.00	EDE450045	L CTMP546	Trail Rehabilitation and Pedestrian	San Joaquin River from 9th Street to River Ln: Rehabilitate the City's existing AC trail (approx. 7,000 LF), install signs, and construct pedestrian facilities along	.	*****	•		*	*	.	6071	*075
Firebaugh, City of	REGIONAL	18-00	FKE 150045	LOTIVIPOT2	Improvements	the trail.	\$64	\$307	\$0	\$0	\$0	\$0	\$4	\$371	\$375

									FEDER/	AL FUNDS					
AGENCY	PROJECT CATEGORY	FTIP	PROJECT ID#	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	PRIOR	FY18/19	FY19/20	FY20/21	FY21/22	FUTURE	TOTAL LOCAL	TOTAL FED	TOTAL COST
Fowler, City of	ATP REGIONAL	'18-04	FRE150045	LSTMP674	Golden State Blvd Bike/Pedestrian Trail - Adams to Clayton	Westside of Golden State Blvd from Adams to Clayton; Construct a Class I Bike and Pedestrian path	\$0	\$0	\$38	\$204	\$0	\$0	\$27	\$242	\$269
Fresno County	ATP REGIONAL	110 02	FRE150045	I STMD510	Biola Sidewalk Project	G street: 5th street to 7th street; Construct sidewalk, curb & gutter, ADA curb ramps, and widen road shoulder. (TC)	\$145	\$493	\$0	\$0	\$0	\$0	\$0	\$638	\$638
•	ATP					Install traffic signal at the intersection of									
Fresno, City of	REGIONAL	'18-00	FRE150045	LSTMP511	Cedar/Woodward Traffic Signal	Cedar Ave and Woodward Ave	\$67	\$376	\$0	\$0	\$0	\$0	\$57	\$443	\$500
Fresno, City of	ATP REGIONAL	'18-05	FRE150045	LSTMP676	Midtown Fresno Trail: Shields Ave 'Last Mile' Gap Closure	W/B Shields Ave running east from Blackstone to Fresno; Close 0.5 mile gap in Midtown Class I trail by installing paved path, drought tolerant landscaping, irrigation, signage, striping. Intersection of 9th St and Belmont Ave; Install overhead flashing beacons, signage, push button on overhead	\$0	\$0	\$611	\$0	<u>\$0</u>	<u>\$0</u>	\$0	\$887	\$61 <u>1</u>
	ATP					flashing beacon poles, ADA compliant ramps and newly painted crosswalks.									
Mendota, City of	REGIONAL	'18-05	FRE150045	LSTMP678	Mendota Jr High SRTS	(TC)	\$0	\$0	\$158	\$0	\$0	\$0	\$0	\$0	\$158
	ATP					At various locations in the school zone areas of S. Ben Benavidez, Matthew J. Brletic Cesare E Chavez, and John C. Martinez Elementaries, and Parlier Jr High; update signage and pavement markings, and install ADA-compliant curb ramps visually enhanced									
Parlier, City of	REGIONAL		FRE150045		Parlier SRTS	crosswalks.	\$0	\$0	\$182	\$0	\$0	\$0	\$0	\$182	\$182
	5 - ACTIVE TR	ANSPO	RTATION PR	OGRAM (ATP	REGIONAL PROJECTS		\$276	\$1,176	\$989	\$204	\$0	\$0	\$88	\$2,763	\$2,733
Fresno Area Express (FAX) Fresno Area		'18-00	FRE150053	LSTMP472	6 Para-transit Cutaway Buses	Purchase 6 para-transit cutaway buses and the related equipment Purchase 6 paratransit cutaway buses	\$381	\$0	\$0	\$0	\$0	\$0	\$95	\$381	\$476
Express (FAX)		'18-01	FRE150053	LSTMP589	6 Paratransit Cutaway Buses	and the related equipment	\$0	\$433	\$0	\$0	\$0	\$0	\$108	\$433	\$541
Fresno Area Express (FAX)		'18-03	FRE150053	LSTMP663	FAX Purchase Electric Buses for Fixed Route Transit Service	Purchase of electric buses for fixed- route transit service within the City of Fresno	\$0	\$9,000	\$0	\$0	\$0	\$0	\$0	\$9,000	\$9,000
Fresno County Economic Opportunities						Purchase 6 Starcraft Class C Buses.								·	-
Commission		'18-01	FRE150053	LSTMP590	6 Starcraft Class C Buses	(TC)	\$0	\$433	\$0	\$0	\$0	\$0	\$0	\$433	\$433
United Cerebral Palsy of Central California		'18-01	FRE150053	LSTMP591	2 Starcraft Class C Buses and 6 Braun Entervans and related equipment	Purchase 2 Starcraft Class C Buses, 6 Braun Entervans, and related equipment. (TC)	\$0	\$410	\$0	\$0	\$0	\$0	\$0	\$410	\$410
Westcare		140.04	EDE150053	LOTMDEGO	Class D Minivan - El Dorado Mobility		Φ0	¢40	9	Φ0	60	9	Φ0	\$48	¢40
California TOTAL FRE15005	3 - BUS PURC		FRE150053		Amerivan	Mobility Amerivan. (TC)	\$0 \$381		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$203	\$48 \$10,705	\$48 \$10,908
Sanger, City of	CMAQ		FRE150059		Bethel Ave Bicycle/Pedestrian Improvements Annadale to North	Bethel Ave from Edgar Ave to North Ave. Installation of bicycle lane striping and signage. Bethel Ave from Edgar Ave to Annadale Ave Northbound. Construction of 8' Class II bicycle lane, curb, gutter and 5' sidewalk.	\$93		\$0	\$0	\$0	\$0	\$69	\$371	\$440
Sanger, City of	CMAQ	'18-00	FRE150059	LSTMP547	Sanger Sidewalk Gap Closure Project	In the City of Sanger, construction of concrete sidewalk pedestrian facilities at various locations.	\$20	\$0	\$185	\$0	\$0	\$0	\$50	\$205	\$255

									FEDERA	AL FUNDS					
AGENCY	PROJECT CATEGORY	FTIP	PROJECT ID#	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	PRIOR	FY18/19	FY19/20	FY20/21	FY21/22	FUTURE	TOTAL LOCAL	TOTAL FED	TOTAL COST
Sanger, City of			FRE150059		Faller Ave & Lincoln Park Sidewalks	Construct Sidewalks at the following locations: N/S of Cherry Ave from Park Ave to P St W/S of P St from Cherry Ave to P St W/S of P St from Cherry Ave to 230 ft North of Cherry E/S of Park Ave from Cherry Ave to 180 ft North of Cherry E/S of Faller Ave from Edgar Ave to 750 ft South of Edgar S/S of Edgar Ave from Faller Ave to 240 ft East of Faller E/S of Faller Ave from I St to 470 ft South of I St Faller Ave from I St to 240 ft North of I St W/S of Faller Ave from Annadale	\$0		\$237	\$0			\$48	\$267	\$31
OTAL FRE15005	9 - SANGER B	IKE PEI	PROJECTS		1		\$113	\$309	\$422	\$0	\$0	\$0	\$167	\$843	\$1,01
Fresno County	ATP STATEWIDE	'18-00	FRE170001	LSTMP514	Laton Sidewalk Project	In the community of Laton, South of Fresno: Install in-road warning lights on Fowler Ave; construct sidewalk on Bliss Ave, Fowler Ave, Gonser Ave, Latonia Ave, Murphy Ave; construct pedestrian bridge / culvert extension. Project is utilizing 370,150.55 in toll credits.	\$595	\$2,632	\$0	\$0	\$0	\$0	\$0	\$3.227	\$3,22
·	АТР				Midtown Fresno School Area	Install school crossing traffic signals, countdown heads and crosswalks near Anthony Elementary (Blackstone/Webster), Heaton Elementary (McKinley/San Pablo), and Muir Elementary (Dennett/Palm). Install sidewalk ramp at Glenn/Webster, and accessible pedestrian signal upgrades									
Fresno, City of Parlier, City of	ATP		FRE170001	LSTMP682	Multimodal Interconnectivity Project Manning Avenue Sidewalk Project	at McKinley/Van Ness. Construction of curb, gutter, sidewalk, curb ramps and the addition of a painted bike lane along the north side of Manning Ave between Mendocino Ave and Madsen Ave	\$0 \$103		\$144 \$0 \$0	\$1,097 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$160 \$495	\$1,24 \$49
	1 - ACTIVE TR	ANSPO	RTATION PR	OGRAM (ATP) STATEWIDE PROJECTS	and Madsen Ave	\$698								
Kerman, City of	RSTP	'18-04	FRE170007		Vineland Ave Widening from Whitesbridge Ave to 660' South	Vineland Ave from Whitesbridge Ave to 660' South of Whitesbridge; Widen roadway, install curb, gutter, sidewalk, other concrete improvements, and striping of bicycle and parking lanes.	\$118 \$118	\$0	\$0	\$223	\$0	\$0	\$44	\$341	\$38
- CARLINETA OUT	. Itoli oai a	J			T		Ψ110	φ0	ΨŪ	ΨΖΖΟ	40	40	Ψ-4	ΨΟ-71	Ψ30
Fresno Area Express (FAX)			FRE170010		FAX Manchester Transit Center Rehabilitation	Manchester Transit Center (MTC), 3590 N. Blackstone Ave, Fresno; Rehabilitate MTC including façade revisions, bus shelter renovations, passenger amenity upgrades, security lighting, additional security camera infrastructure, landscaping, ADA compliant pathways, bus pull-in road repairs, and vehicular traffic upgrades.	\$1,689		\$0	\$0		\$0	\$311	\$1,689	\$2,000 \$2,0 00
			CTION/RENO		Interiabilitation	Tranic apgrades.	\$1,689								

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AGENCY	PROJECT CATEGORY	FTIP	PROJECT ID#	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	PRIOR	FY18/19	FY19/20	FY20/21	FY21/22	FUTURE	TOTAL LOCAL	TOTAL FED	TOTAL COST
Clavia City of	CMAQ	149.04	FRE190006	L STMD622	Chaphard 9 Deach Traffic Cianal	At the intersection of Shepherd and Peach; Install traffic signal, loop detectors, communication equipment, replace access ramps, and	6 0	\$0	¢50	\$49	¢472	\$ 0	Ф7 <i>Е</i>	\$581	\$656
Clovis, City of	CIVIAQ	10-01	FRE 190006	LSTWP032	Shepherd & Peach Traffic Signal	grading/paving Intersection of Fowler Ave and Olive	\$0	\$0	\$59	\$49	\$473	\$0	\$75	\$301	\$656
Fresno County	CMAQ	'18-01	FRE190006	LSTMP623	Fowler and Olive Traffic Signal	Ave; traffic signal installation and roadway improvements	\$512	\$60	\$0	\$0	\$1,509	\$0	\$846	\$2,080	\$2,926
TOTAL FRE190006	6 - SAFETY IM	PROVE	MENTS - TRA	FFIC SIGNAL	S (VARIOUS AGENCIES)		\$512	\$60	\$120	\$77	\$2,483	\$0	\$998	\$3,251	\$4,249
Caltrans France City of			FRE190007		South Fresno Interchange Project Engineering Studies for McKinely	On Hwy 99 in Fresno County, in and near Fresno, from 0.4 mile south of American Avenue to 0.4 mile north of North Avenue. Environmental engineering for Modifying interchanges. [PPNO6288 combines PA&ED for 3 interchange projects including FRE111355 (CTIPS 20300000756) and FRE111352 (CTIPS 20300000752)] McKinley Ave from Hughes Ave to Marks Ave; Widening - Engineering Studies for widening roadway, asphalt overlay, installation of curb, gutter, ramps, signal loop detectors, sidewalks, streetlights, HAWK, signage and	\$0		\$0			\$0		\$3,000	\$3,000
Fresno, City of TOTAL FRE190007	7 FNOINEED		FRE190007		Widening - Hughes to Marks	striping.	\$0 \$0	\$204 \$3,204	\$0 \$0			\$0 \$0		\$204 \$3,204	\$204 \$3,204
TOTAL FRE190007	- ENGINEER	ING - V	AKIOUS AGEI	NCIES		Monterey Ave between Lucille Ave and	\$0	\$3,204	\$0	\$0	\$0	\$0	φU	\$3,204	\$3,204
Coalinga, City of	CMAQ	'18-01	FRE190008	LSTMP633	West Coalinga Multi Use Trail	Cambridge Ave; Phase 1 of pedestrian and bicycle facilities	\$0	\$138	\$461	\$0	\$0	\$0	\$0	\$599	\$599
Coalinga, City of	CMAQ	'18-02	FRE190008	LSTMP654	Northwest Coalinga Multi-Use Trail - Segments 13 and 14	Northside of Cambridge Ave from Monterey Ave to e/o Sunset St (Segment 13), and Northside of Coalinga Sports Complex from e/o Sunset St to Elm Ave (Segment 14); Construct Class 1 paved multi-use trail	\$0	\$0	\$0	\$550	\$0	\$0	\$0	\$550	\$550
Firebaugh, City of	CMAQ	'18-01	FRE190008	LSTMP635	Poso Canal Pedestrian Bridge & Maldonado Park Entrance	Poso Canal near the River Park and Maldonado Park parking lot at Zozaya St and Father Craig St: Pedestrian Improvements; Construct a pedestrian bridge across Poso Canal, and a crossing and entrance to Maldonado Park parking lot.	\$0	\$73	\$0	\$443	\$0	\$0	\$0	\$516	\$516
Fowler, City of	CMAQ	'18 <u>-</u> 05	FRE190008	I STMD636	S. Fowler Ave Sidewalks	Westside of S. Fowler Ave between South Ave and Fresno St; Construct sidewalks	\$0	\$26	\$0	\$132	\$0	\$0	\$0	\$0	\$158
Reedley, City of	CMAQ		FRE190008		Reed Ave Sidewalks from I to 8th	Westside of Reed Ave; I St to 8th St: Install sidewalks.	\$0 \$0		\$157	\$132		\$0	\$0	\$20	\$156 \$157

									FEDER/	AL FUNDS					
AGENCY	PROJECT CATEGORY	FTIP	PROJECT ID#	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	PRIOR	FY18/19	FY19/20	FY20/21	FY21/22	FUTURE	TOTAL LOCAL	TOTAL FED	TOTAL COST
San Joaquin, City	CMAQ	'18-01	FRE190008	LSTMP639	San Joaquin Sidewalks and Bicycle Facilities	Main St at various locations between Manning Ave and California Ave; construct sidewalks At San Joaquin Elementary School San Joaquin Sports Park, and on Main St between Colorado and Nevada Avenues; construct bicycle parking facilities	\$0	\$63	\$0	\$361	\$0	\$0	\$0	\$424	\$424
TOTAL FRE19000						pariting racinates	\$0		\$618				\$0	\$2,109	
Fresno Area Express (FAX)	CMAQ	'18-01	FRE190009	LSTMP634	Southwest Fresno Service Expansion - Route 38	Southwest Fresno transit service expansion demonstration project on route 38; to include three years of operating support	\$0	\$0	\$757	\$793	\$817	\$0	\$307	\$2,367	\$2,674
TOTAL FRE19000	9 - TRANSIT A	GENCY	OPERATING	ASSISTANCE			\$0	\$0	\$757	\$793	\$817	\$0	\$307	\$2,367	\$2,674
Parlier, City of	CMAQ	'18-01	FRE190011	LSTMP638	Chavez Elementary Alley Paving	Alley South of Chavez Elementary School between J St and H St; Alley paving and valley gutter installation	\$0	\$0	\$28	\$223	\$0	\$0	\$0	\$251	\$251
					Selma Alley Paving 2018 - Various	Alley between Chestnut/Floral from Logan to w/o McCall, Alley between Lee/McCall from Floral to Chestnut, and Alley between Shaft/Cleveland from Rose to Arrants; Pave unpaved alley									
Selma, City of TOTAL FRE19001	CMAQ		FRE190011		Locations	ways.	\$0 \$0	\$44 \$44	\$349 \$377	\$0 \$223	\$0 \$0	\$0 \$0	\$0 \$0	\$392 \$643	\$392 \$643

ATTACHMENT C PROJECT LISTINGS

Lead Agency: Caltrans

FRE071010 VIRTUAL LUMP SUM						A	AMENDMENT: 18-05					
Project Title:FRE071010 - Grouped Projects for Safety Improvements-SHOPP Collision Reduction Program Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover Sys: Rt: TCM: Model #: CI:N Exempt Category: Various Cost Difference: \$5,780,000 Est Total Cost: Open to Traffic:												
	Open to Traffic:											
	Phase	PRIOR	18/19	19/20	20/21	21/22	22/23 BE	YOND	TOTAL			
	TOTAL	\$12,971,000	\$8,697,000	\$730,000	\$2,760,000	\$4,350,000			\$29,508,000			
SHOPP - Collision Reduction - SHOPP Advance Construction (AC)	CON	\$12,971,000	\$8,697,000	\$730,000	\$2,760,000	\$4,350,000			\$29,508,000			
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
	TOTAL CON	\$12,971,000	\$8,697,000	\$730,000	\$2,760,000	\$4,350,000	\$0	\$0	\$29,508,000			
	TOTAL TOTAL	\$12,971,000	\$8,697,000	\$730,000	\$2,760,000	\$4,350,000			\$29,508,000			

Lead Agency: Fresno, City of

FRE0201	133 VIRTUAL	LUMP SU	ML						A	AMENDMENT: 18-05				
Project Desc		s are cons	istent with 40 CFI	and Pedestrian Facilities-Non-Mo R Part 93.126 Exempt Tables 2 a			_	l Pedestrian	1					
Sys:	Rt:	TCM:	Model #:	CI:N Exempt Category:	Air Quality	y - Bicycle	e and pedesti	ian facilities						
				Cost Difference	e: \$846,50	0 E	st Total Cost:			Open to Traff	ic:			
				Phase	PRIOR	18/19	19/20	20/21	21/22	22/23 BEY	OND	TOTAL		
				TOTAL	\$287,200							\$287,200		
				TOTAL	\$88,200	\$901,620						\$989,820		
CMAQ - Conge	estion Mitigation L	ifeline		CON	\$88,200	\$901,620						\$989,820		
				TOTAL		\$722,400	\$3,593,200					\$4,315,600		
CMAQ - Conge	estion Mitigation F	Regional		CON	1	\$722,400	\$3,593,200					\$4,315,600		
CMAQ - Conge	estion Mitigation			CON	\$287,200							\$287,200		
				TOTAL	\$37,200							\$37,200		
Loc Funds - Ci	ity Funds			CON	\$37,200							\$37,200		
				TOTAL	\$1,192,800	\$668,480						\$1,861,280		
Measure C - Lo	ocal			CON	\$1,192,800	\$668,480						\$1,861,280		
				TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
				TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
				TOTAL CON	\$1,605,400	\$2,292,500	\$3,593,200	\$0	\$0	\$0	\$0	\$7,491,100		
				TOTAL TOTAL	\$1,605,400	\$2,292,500	\$3,593,200					\$7,491,100		

Lead Agency: Fresno, City of

FRE090137 VIRTUAL LUMP SUM						P	MENDME	ENT: 1	8-05
Project Title:FRE090137 - Grouped Projects for Safety Impr Project Description: Projects are consistent with 40 CFR Pa crossing, Safer non-Federal-aid system road, Shoulder impr signalization projects, intersection signalization projects at ir lanes outside the urbanized area, Lighting improvements, En Sys: Rt: TCM: Model #:	rt 93.126 Exempt Tables 2 a ovements, traffic control devi dividual intersections, Paver	ces and openent markin	erating as	sistance ot	her than				
	Cost Difference	e: \$1,362,5	00 E	st Total Cos	st:	,	Open to Traff	ic:	
	Phase	PRIOR	18/19	19/20	20/21	21/22	22/23 BEY	OND	TOTAL
	TOTAL	\$443,300		\$4,363,500	\$1,530,500	\$198,900			\$6,536,200
CMAQ - Congestion Mitigation Lifeline	CON	\$443,300		\$4,363,500	\$1,530,500	\$198,900			\$6,536,200
	TOTAL				\$194,800	\$1,535,200			\$1,730,000
CMAQ - Congestion Mitigation Regional	CON	:			\$194,800	\$1,535,200			\$1,730,000
	TOTAL	\$57,400							\$57,400
Loc Funds - City Funds	CON	\$57,400							\$57,400
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$500,700	\$0	\$4,363,500	\$1,725,300	\$1,734,100	\$0	\$0	\$8,323,600
	TOTAL TOTAL	\$500,700		\$4,363,500	\$1,725,300	\$1,734,100			\$8,323,600

Lead Agency: Fresno, City of

FRE130036						Al	MENDME	NT: 1	8-05		
Project Title:Clinton and Valentine Traffic Signal Project Description: Intersection of Clinton and Valen	tine Avenues; Installation of a new trat	ffic signa	I				CTIPS_ID:20300000812				
Sys: Local Rt: TCM: No Model #:	CI:N Exempt Category: O										
	Cost Difference:	\$282,390) Est	Total Cost:	\$1,194,090	; C	pen to Traffic	D :			
	Phase	PRIOR	18/19	19/20	20/21	21/22	22/23 BEYO	OND	TOTAL		
CMAQ - Congestion Mitigation	PE	\$37,006							\$37,006		
	RW	\$103,049							\$103,049		
	CON		\$667,074						\$667,074		
	TOTAL	\$140,055	\$667,074						\$807,129		
CMAQ - Congestion Mitigation Lifeline	PE										
	RW										
	CON		\$250,000						\$250,000		
	TOTAL		\$250,000						\$250,000		
Loc Funds - Developer Fees	PE	\$4,794							\$4,794		
	RW	\$13,351							\$13,351		
	CON		\$118,816						\$118,816		
	TOTAL	\$18,145	\$118,816						\$136,961		
	TOTAL PE	\$41,800	\$0	\$0	\$0	\$0	\$0	\$0	\$41,800		
	TOTAL RW	\$116,400	\$0	\$0	\$0	\$0	\$0	\$0	\$116,400		
	TOTAL CON	\$0	\$1,035,890	\$0	\$0	\$0	\$0	\$0	\$1,035,890		
	TOTAL TOTAL	\$158,200	\$1,035,890						\$1,194,090		

FRE130065 VIRTUAL LUMP SUM							AMENDMENT: 18-05				
Project Title:FRE130065 - Grouped Projects for Pavem Project Description: Projects are consistent with 40 CF and/or rehabilitation Svs: Rt: TCM: Model #:	R Part 93.126 Exempt Tables 2 a	nd Table 3	categorie	s - Pavemer							
Sys: Rt: TCM: Model #:	CI:N Exempt Category: Cost Difference			st Total Cost		oiiitatiori.	Open to Traffic:				
	Phase	PRIOR	18/19	19/20	20/21	21/22	22/23 BEYO!	ND	TOTAL		
	TOTAL			\$130,909					\$130,909		
CMAQ - Congestion Mitigation Lifeline	CON			\$130,909					\$130,909		
-	TOTAL		\$53,031	\$221,703	\$338,293	\$49,805	\$1,431,674		\$2,094,506		
Loc Funds - City Funds	CON		\$53,031	\$221,703	\$338,293	\$49,805	\$1,431,674		\$2,094,506		
	TOTAL	\$3,843	\$40,619						\$44,462		
Loc Funds - Local Transportation Funds	CON	\$3,843	\$40,619						\$44,462		
	TOTAL		\$65,500						\$65,500		
Measure C - Local	CON		\$65,500						\$65,500		
	TOTAL	\$29,658	\$182,124	\$662,983	\$500,000				\$1,374,765		
RSTP - STP Lifeline	CON	\$29,658	\$182,124	\$662,983	\$500,000				\$1,374,765		
	TOTAL		\$588,255	\$1,400,705	\$140,266	\$384,413			\$2,513,639		
RSTP - STP Regional	CON		\$588,255	\$1,400,705	\$140,266	\$384,413			\$2,513,639		
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	TOTAL CON	\$33,501	\$929,529	\$2,416,300	\$978,559	\$434,218	\$1,431,674	\$0	\$6,223,781		
	TOTAL TOTAL	\$33,501	\$929,529	\$2,416,300	\$978,559	\$434,218	\$1,431,674		\$6,223,781		

FRE150045	VIRTUAL LI	JMP SU	IM						Α	MENDME	ENT: 1	18-05		
(ATP) Funding Project Descript	tion: Projects a	re consi	stent with 40 CF	and Pedestrian Facilities an R Part cle and pedestrian facilities (b			·	ation Progra	m					
Sys:	Rt: 7	ГСМ:	Model #:	CI:N Exempt Cate	jory: Air Qu	ality - Bicyc	le and pedes	strian facilitie	S.					
				Cost Diffe	rence: \$2,12	.4,582 I	Est Total Cos	st:		\$5. \$5.				
				Ph	ase PRI	OR 18/19	19/20	20/21	21/22	22/23 BEY	OND	TOTAL		
				TOTAL	\$2,829,0	53 \$1,176,068	\$989,000	\$204,000				\$5,198,121		
ATP - R				CON	\$2,829,0	53 \$1,176,068	\$989,000	\$204,000				\$5,198,121		
				TOTAL	\$450,6	12						\$450,612		
CMAQ - Congestion	on Mitigation Lifel	ine		CON	\$450,6	12						\$450,612		
				TOTAL	\$156,0	46						\$156,046		
Loc Funds - Agend	су			CON	\$156,0	46						\$156,046		
				TOTAL	\$332,6	03 \$52,700						\$385,303		
Loc Funds - City F	unds			CON	\$332,6	03 \$52,700						\$385,303		
				TOTAL			\$891,000	\$23,000				\$914,000		
Measure C - Local				CON	1		\$891,000	\$23,000				\$914,000		
				TOTAL	\$201,0	00						\$201,000		
RSTP - STP Lifelir	ne			CON	\$201,0	00						\$201,000		
				TOTAL PE	1	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0		
				TOTAL RW		\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0		
				TOTAL CON	\$3,969,	\$1,228,768	\$1,880,000	\$227,000	\$0	\$0	\$0	\$7,305,082		
				TOTAL TOT	AL \$3,969,	\$1,228,768	\$1,880,000	\$227,000				\$7,305,082		

FRE170001 VIRTUAL LUN	MP SUM						Α	MENDME	ENT: 1	8-05	
Active Transportation Program (A Project Description: Projects are	ect Title:FRE170001 - Grouped Projects for Bicycle and Pedestrian Facilities and Plans funded with Statewide Small Urban/Rural re Transportation Program (ATP) Funding rect Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and restrian facilities (both motorized and non-motorized) Rt: TCM: Model #: CI:N Exempt Category: Air Quality - Bicycle and pedestrian facilities.										
Sys: Rt: TC	S.										
		Open to Traff	fic:								
		Phase	PRIOR	18/19	19/20	20/21	21/22	22/23 BEY	OND	TOTAL	
		TOTAL	\$1,211,000	\$3,024,119	\$144,000	\$1,097,000				\$5,476,119	
ATP - S		CON	\$1,211,000	\$3,024,119	\$144,000	\$1,097,000				\$5,476,119	
		TOTAL	\$67,000							\$67,000	
Loc Funds - City Funds		CON	\$67,000							\$67,000	
		TOTAL	1		\$18,000	\$142,000				\$160,000	
Loc Funds - Local Transportation Fur	nds	CON	1		\$18,000	\$142,000				\$160,000	
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		TOTAL CON	\$1,278,000	\$3,024,119	\$162,000	\$1,239,000	\$0	\$0	\$0	\$5,703,119	
		TOTAL TOTAL	\$1,278,000	\$3,024,119	\$162,000	\$1,239,000				\$5,703,119	

FRE1900	08 VIRTUAL	LUMP SL	JM							Α	MENDME	ENT: 1	18-05
Project Desci	ription: Projects	are consi	•	R Part 93.126	an Facilities - Variou Exempt Tables 2 ar	_		s - Bicycle a	and				
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category:	Air Quality	/ - Bicycle	and pedes	strian facilities	3.			
				:	Cost Difference	e: \$177,618	5 Es	st Total Cos	st:	(Open to Traff	ic:	
					Phase	PRIOR	18/19	19/20	20/21	21/22	22/23 BEY	OND	TOTAL
					TOTAL		\$138,430	\$157,242	\$657,384				\$953,056
CMAQ - Conge	stion Mitigation Li	feline			CON		\$138,430	\$157,242	\$657,384				\$953,056
					TOTAL		\$161,982	\$461,000	\$828,826				\$1,451,808
CMAQ - Conge	stion Mitigation Re	egional			CON		\$161,982	\$461,000	\$828,826				\$1,451,808
					TOTAL			\$20,373					\$20,373
Loc Funds - Cit	y Funds				CON			\$20,373					\$20,373
					TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					TOTAL CON	\$0	\$300,412	\$638,615	\$1,486,210	\$0	\$0	\$0	\$2,425,237
					TOTAL TOTAL		\$300,412	\$638,615	\$1,486,210				\$2,425,237