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June 22, 2021

Muhaned Aljabiry, Chief Caltrans, Division of Programming MS 82 Office of Federal Transportation Management Program PO Box 942874 Sacramento, CA 94274-0001

Attention: Lima Huy

Subject: Amendment No. 4 (Administrative Modification) to the 2021 Fresno Council of

Governments Federal Transportation Improvement Program

Ms. Huy:

On May 10, 2012, with the acknowledgment of the Fresno COG Policy Board, the California Department of Transportation (Caltrans) delegated to the Fresno COG Executive Director the authority to approve Administrative Modifications to the Federal Statewide Transportation Improvement Program (FSTIP)/Federal Transportation Improvement Program (FTIP). This delegated authority is in accordance with the revised FSTIP/FTIP Amendment and Administrative Modification procedures.

The Fresno Council of Governments (FCOG) Executive Director has completed review of FCOG's Administrative Modification No. 4 to the 2021 FTIP. The Executive Director finds that these proposed changes are consistent with the FSTIP/FTIP Amendment and Administrative Modification Procedures, the 2018 Regional Transportation Plan and the Public Participation Plan adopted by the Fresno COG Policy Board; therefore, approves these changes. FCOG certifies that all projects included in this modification are not included in any other amendment or modification to the 2021 FTIP currently out for public review or approval.

This administrative modification increases programming capacity in the amount of \$1,500,000 that relies on the State's federal programming capacity. Our next amendment will update the financial information to reflect actual funding to support the added programming capacity.

City of Clovis
City of Coalinga

City of Firebaugh

City of Fowler

City of Fresno

City of Huron

City of Kerman

City of Kingsburg

City of Mendota

City of Orange Cove

City of Parlier

City of Reedley

City of San Joaquin

City of Sanger

City of Selma

County of Fresno

Please see:

Attachment A for the Summary of Changes,

Attachment B for the Grouped Projects: Detailed Listing, and

Attachment C for the Project Listings.

It should be noted that the changes to these projects do not require a re-determination of the air quality conformity analysis. You should be aware that as per FCOG's adopted *Policies and Procedures*, Administrative Modifications are to be used whenever "minor" changes related to project costs, selection, or programming occurs. The projects being adjusted meet the criteria.

Under this delegated authority received from Caltrans, Administrative Modifications do not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. The purpose of this letter is to notify Caltrans, the Federal Highway Administration, and Federal

Transit Administration that this Administrative Modification has taken place. We have updated our system, FresnoTrak, to reflect this amendment and will be uploading information into the California Transportation Improvement Program System (CTIPS). If you should have any questions or comments, please feel free to call Suzanne Martinez at (559) 233-4148 ext. 240 or Jennifer Soliz at (559) 233-4148 ext. 223.

Sincerely,

TONY BOREN, Executive Director Fresno Council of Governments

Tony Boen

Attachments (1 Copy to Caltrans, Division of Programming) cc (electronic):

Jasmine Amanin, Federal Highway Administration Lucinda Eagle, Federal Transit Administration Alex Marcucci, TC Diana Gomez, Caltrans District 06 James Perrault, Caltrans District 06 Executive Directors, Valley COGs

ATTACHMENT A SUMMARY OF CHANGES

FRESNO COUNCIL OF GOVERNMENTS ADMINISTRATIVE FTIP AMENDMENT NO. 4 TO THE 2021 FTIP CHANGE REPORT AS OF 6/22/2021 in (\$1000)

| LEAD AGENCY | PROJECT ID | PROJECT TITLE | PROJECT DESCRIPTION | PCT | COST DIFFERENCE | COST BEFORE | COST REVISED | NARRATIVE | AMENDMENT NOTES |
|------------------|------------|---|---|---------|--------------------|-------------|-----------------|--|--|
| Various Agencies | | Improvements-HSIP Program | Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover | 3% | \$139 | \$4,781 | | HES/HSIP - Total project cost increased from \$4,781 to \$4,920 | Revised 1 project on the back-up listing |
| Various Agencies | FRE150045 | Pedestrian Facilities and Plans funded with Active Transportation Program | Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non- motorized) | 0% | \$0 | \$11,173 | . , | ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL - Total project cost remains the same at \$11,173 | Revised 1 project on the back-up listing |
| Various Agencies | | new buses and rail cars to replace existing vehicles or for minor | Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet | 27% | \$1,292 | \$4,789 | \$6,082 | 5310 - Total project cost increased from \$4,789 to \$6,082 | Added 5 projects to the back-up listing |
| Various Agencies | FRE190008 | Pedestrian Facilities - Various | Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized) | 2% | \$69 | \$3,833 | \$3,902 | CMAQ - Total project cost increased from \$3,833 to \$3,902 | Revised 1 project on the back-up listing |
| | | _ | | TOTALS: | \$1,500 | \$24,576 | \$26,077 | | |

FRESNO COUNCIL OF GOVERNMENTS

ADMINISTRATIVE AMENDMENT NO. 4 TO THE 2021 FTIP

CHANGES TO THE GROUPED PROJECT LISTING AS OF 6/22/2021 in (\$1000) LEAD AGENCY PROJECT ID PROJECT TITLE PROJECT DESCRIPTION PCT COST COST BEFORE COST NARRATIVE AMENDMENT NOTES CHANGE DIFFERENCE REVISED FRE040401: 1 Project Clovis, City of LSTMP666 FRE040401 - Clovis Pedestrian Signalization In the City of Clovis at Twenty-nine (29) 41% \$139 \$338 \$477 HES/HSIP - Change Reason: Increase funding Increase CON by \$139K different intersections; Install pedestrian Upgrades push button systems and pedestrian Increase Funding countdown modules. (TC) Other Fed - Highway Safety Improvement Program: + Increase funds in 20/21 in CON from \$313 to \$452 Total project cost increased from \$338 to \$477 FRE150045: 1 Project LSTMP725 \$0 \$952 \$952 ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL -Coalinga, City of FRE150045 - Coalinga Perimeter Multi-Use North Coalinga from Coalinga Sports 0% Transfer PE/ROW from 20/21 to 21/22 Complex east to a former rail line terminating Change Reason: Revise Funds Between Fiscal Years downtown at First St; Construct 14'-wide Active Transportation Program (ATP) - SB1: bicycle/pedestrian trails to complete approximately 0.95 miles (5,000 linear feet) ■ Delete funds in 20/21 in ENG for \$65, ROW for \$60 of Coalinga's perimeter trail and loop-and-► Add funds in 21/22 in ENG for \$65, ROW for \$60 spur network. (TC) Total project cost remains the same at \$952 FRE150053: 5 Projects Fresno Area Express LSTMP761 FRE150053 - 4 Paratransit Buses / 3 Purchase 4 paratransit cutaway buses plus 100% \$538 \$538 **5310** - New Project New 2021 5310 Project (FAX) Paratransit Sedans - 2021 related equipment & 3 paratransit sedans ► Add funds in 20/21 in CON for \$213 ► Add funds in 21/22 in CON for \$217 ► Add funds in 20/21 in CON for \$53 ► Add funds in 21/22 in CON for \$54 Total project cost \$538 LSTMP762 FRE150053 - 3 Paratransit Buses - 2021 100% \$270 \$270 5310 - New Project New 2021 5310 Project Fresno County Purchase three (3) paratransit buses (TC) Fronomic Opportunities Commission ► Add funds in 20/21 in CON for \$134 ► Add funds in 21/22 in CON for \$136 Total project cost \$270 LSTMP765 FRE150053 - 1 Electric ADA Paratransit Van -Purchase one (1) Electric ADA Paratransit \$186 \$186 5310 - New Project New 2021 5310 Project Inspiration 100% Transportation {Inspiration Transportation} ► Add funds in 20/21 in CON for \$92 ► Add funds in 21/22 in CON for \$94 Total project cost \$186 United Cerebral LSTMP763 FRE150053 - 2 Paratransit Cutaway Buses -100% \$188 New 2021 5310 Project Purchase two (2) paratransit cutaway buses \$188 5310 - New Project Palsy of Central 2021 (TC) California ► Add funds in 20/21 in CON for \$93 ► Add funds in 21/22 in CON for \$95 Total project cost \$188 Westcare California LSTMP764 FRE150053 - 2 ADA Paratransit Vans - 2021 Purchase two (2) ADA Paratransit Vans (TC) 100% \$111 \$111 5310 - New Project New 2021 5310 Project ► Add funds in 20/21 in CON for \$55 ► Add funds in 21/22 in CON for \$56 Total project cost \$111 FRE190008: 1 Project

FRESNO COUNCIL OF GOVERNMENTS

ADMINISTRATIVE AMENDMENT NO. 4 TO THE 2021 FTIP

CHANGES TO THE GROUPED PROJECT LISTING AS OF 6/22/2021 in (\$1000)

| LEAD AGENCY | PROJECT ID | PROJECT TITLE | PROJECT DESCRIPTION | PCT | COST | COST BEFORE | COST | NARRATIVE | AMENDMENT NOTES |
|-------------------|------------|---|---|--------|------------|-------------|---------|--|------------------------------|
| | | | | CHANGE | DIFFERENCE | | REVISED | | |
| Coalinga, City of | LSTMP633 | FRE190008 - West Coalinga Multi Use Trail | Lucille Ave between Elm Ave and Monterey | 12% | \$69 | \$599 | \$668 | CMAQ - Change Reason: Change Project Description, Increase | Revised project description, |
| | | | Ave, and Monterey Ave between Lucille Ave | | | | | Funding | Increase CON funds |
| | | | and Cambridge Ave; Phase 1 of pedestrian | | | | | | |
| | | | and bicycle facilities (TC) | | | | | Revised Project Description: | |
| | | | | | | | | Lucille Ave between Elm Ave and Monterey Ave, and | |
| | | | | | | | | Monterey Ave between Lucille Ave and Cambridge Ave; Phase | |
| | | | | | | | | 1 of pedestrian and bicycle facilities (TC) | |
| | | | | | | | | | |
| | | | | | | | | Increase Funding | |
| | | | | | | | | CMAQ - Congestion Mitigation Regional: | |
| | | | | | | | | + Increase funds in 20/21 in CON from \$461 to \$530 | |
| | | | | | | | | | |
| | | | | | | | | Total project cost increased from \$599 to \$668 | |
| | | | | | \$1,501 | \$1,889 | \$3,390 | - | |

ATTACHMENT B GROUPED PROJECTS: DETAILED LISTING



www.fresnocog.org

2021 Federal Transportation Improvement Program Grouped Project Back Up Listing

(*Dollars in \$1,000*)

City of Clovis

City of Coalinga

City of Firebaugh

City of Fowler

City of Fresno

City of Huron

City of Kerman

City of Kingsburg

City of Mendota

City of Orange Cove

City of Parlier

City of Reedley

City of San Joaquin

City of Sanger

City of Selma

County of Fresno

Adopted: June 22, 2021

NOTE: The attached listing is an excerpt of the Full 2021 FTIP Grouped Project Back Up listing found on the Fresno COG website at www.fresnocog.org/ftip-back-listings. The attached excerpt identifies backup listing projects that are affected by Administrative Amendment #4, and are highlighted in yellow.

| | | | | | | | | | FEDERA | L FUNDS | | | | | |
|------------------------------------|---------------------|--------|------------|-----------------------------|---|--|-----------------------|---------------------------|-------------------|---------------------------|-------------------|-------------------|----------------|---------------------------|---------------------------|
| AGENCY | PROJECT CATEGORY | FTIP | PROJECT ID | GROUPED LIST PROJECT# | PROJECT TITLE | PROJECT DESCRIPTION | PRIOR | FY20/21 | FY21/22 | | FY23/24 | FUTURE | TOTAL LOCAL | TOTAL FED | TOTAL COST |
| Fresno, City of | CMAQ | '20-00 | FRE020133 | LSTMP481 | Shields Avenue Bankside Trail | Southside of Shields from Fresno Street to First Street; bankside trail (Segment 2) | \$88 | \$878 | \$0 | \$0 | \$0 | \$0 | \$674 | \$966 | \$1,640 |
| Fresno, City of | CMAQ | '20-00 | FRE020133 | LSTMP536 | Herndon Canal Metro Trail from Shields to McKinley | Along Herndon Canal from Shields Ave to McKinley Ave. Pedestrian and cycle trail, including benching and landscaping. (Segment 3) | \$150 | \$1,972 | | - | | \$0 | | \$2,122 | \$2,371 |
| | | | | | Clovis Ave Metro Trail from | Clovis Avenue from Shields Ave to McKinley Ave. Pedestrian and cycle trail, including | | - | | | | | | | |
| Fresno, City of TOTAL FRE020133 | CMAQ | '20-00 | FRE020133 | LSTMP537 | McKinley to Dayton Ave | benching and landscaping. (Segment 5) | \$596 \$834 | \$1,621 \$4,471 | \$0 \$0 | | | \$0 \$0 | | \$2,217 \$5,305 | \$2,504 \$6,515 |
| TOTAL FREUZUISS | - FRESNO IK | AILS | | | I | Tulare from 6th to Cedar; Class II bike lanes, | \$034 | \$4,471 | ψU | ψU | ψU | ψU | \$1,210 | \$5,305 | \$6,515 |
| Fresno, City of | CMAQ | '20-00 | FRE020134 | LSTMP640 | Tulare Complete Streets - 6th to Cedar | sidewalks, curb, gutter, curb ramps and streetlights. Blackstone: McKinley to Shields; Class IV | \$237 | \$0 | \$1,907 | \$0 | \$0 | \$0 | \$442 | \$2,144 | \$2,586 |
| Fresno, City of | CMAQ | '20-00 | FRE020134 | LSTMP720 | Blackstone Ave - McKinely to Shields: Smart Mobility Project | protected bike lane, traffic calming, curb ramp and median nose recon, bus stop platforms, signing and striping. | \$0 | \$136 | \$0 | \$90 | \$1,567 | \$0 | \$262 | \$1,793 | \$2,055 |
| TOTAL FRE020134 | - FRESNO BIR | (E PED | | | • • | , , , | \$237 | \$136 | | \$90 | | \$0 | | \$3,937 | \$4,641 |
| Clovis, City of | HES/HSIP | '20-04 | FRE040401 | LSTMP666 | Clovis Pedestrian Signalization Upgrades | In the City of Clovis at Twenty-nine (29) different intersections; Install pedestrian push button systems and pedestrian countdown modules. (TC) | \$25 | \$452 | \$0 | \$0 | \$0 | \$0 | \$0 | \$477 | \$477 |
| | | | | | Ashlan/Palm Intersection - Signal | At the intersection of Ashlan Ave. and Palm Ave; Upgrade existing 2-phase fixed timed traffic signal to 8-phase to include, but not limited to, left-turn phasing, larger vehicle | | | | | | | | | |
| Fresno County | HES/HSIP | '20-01 | FRE040401 | LSTMP670 | Upgrades | heads, and new 2070 controller. In the City of Fresno at twenty-five (25) | \$156 | \$0 | \$800 | \$0 | \$0 | \$0 | \$0 | \$956 | \$956 |
| | | | | | Fresno Pedestrian Signalization | signalized intersections (Fresno Street crossings at Thomas and San Jose; the intersection of Fresno and R Street (east/west), the intersection of Fresno and Clinton and various intersections along Fresno from B Street to Friant Road); Install two HAWK signals, two protected left turn signals and upgrade pedestrian countdown | | | | | | | | | |
| Fresno, City of | HES/HSIP | '20-01 | FRE040401 | LSTMP669 | Upgrades - 25 Intersections | equipment. Intersection of Sierra St (Conejo Ave) at | \$146 | \$0 | \$0 | \$2,036 | \$0 | \$0 | \$8 | \$2,182 | \$2,190 |
| | | | | | Sierra St at Bethel Ave Single Lane | Bethel Ave; Construct a single lane | | • | | 0 | | | | A | A |
| Kingsburg, City of TOTAL FRE040401 | | '20-01 | | LSTMP582 | Roundabout | roundabout. | \$160 \$487 | \$0 \$452 | \$0 \$800 | \$1,137 \$3,173 | \$0 \$0 | \$0 \$0 | | \$1,297 \$4,912 | \$1,297 \$4,920 |
| Clovis, City of | НВР | 20-00 | FRE040501 | LSTMP492 | BRIDGE NO. PM00125, Bridge Preventative Maintenance Program (BPMP), various bridges in the City of Clovis. | BRIDGE NO. PM00125, Bridge Preventative Maintenance Program (BPMP), various bridges in the City of Clovis. See Caltrans Local Assistance HBP web site for backup list of bridges. | \$4 | \$0 | · | . , | | \$3 | | \$7 | \$8 \$8 |
| Fresno County | HBP | '20-00 | FRE040501 | LSTMP032 | Bridge Preventative Maintenance Program | PM00009, Bridge Preventative maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges. | \$3,825 | \$0 | | | \$0 | \$6,527 | \$1,405 | \$10,845 | \$12,250 |
| Fresno County | HBP | '20-00 | FRE040501 | | Bridge No. 42C0074 Lane replacement-Nees Ave over Delta- Mendota Canal | Bridge NO. 42C0074, W Nees Ave., Over Delta - Medonta Canal, East of Douglas. Replace deficient 2 lane bridge with new 2 lane bridge. | \$859 | \$0 | | | | | | \$4,084 | |
| Eroeno County | HBP | '20-00 | FRE040501 | LSTMP283 | Replace bridge #42C0343-E McKinley Ave. over Fresno Canal | Bridge No. 42C0343, E McKinley Ave., over Fresno Canal, 0.8 MI East of Academy Ave. Replace deficient 2 lane timber bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON. | \$425 | \$2,224 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,648 | \$2,648 |
| Fresno County | חמר | ZU-UU | r KEU40501 | LOTIVIPZ83 | | Bridge No. 42C0413, E Lincoln Ave. Over Travers Creek, 0.5 MI East Of Alta Ave. Replace deficient 2 lane timber bridge with | \$425 | φ ∠ ,∠∠4 | \$0 | \$0 | \$0 | \$0 | \$0 | Φ∠, 648 | φ∠,648 |
| Fresno County | HBP | '20-00 | FRE040501 | LSTMP284 | Replace bridge #42C0413-E Lincoln Ave. Over Travers Creek | new 2 lane concrete slab bridge." Toll credits programmed for PE, RW, and CON. | \$360 | \$370 | \$0 | \$0 | \$0 | \$1,400 | \$0 | \$2,130 | \$2,130 |

| | | | | | | (DOLLARS IN \$1,000) | | | | | | | | | |
|--------------------|---------------------|---------------|--------------|-----------------------------|--|--|---------|---------|---------|---------|---------|--------|----------------|--------------|---------------|
| AGENCY | PROJECT CATEGORY | FTIP | PROJECT ID | GROUPED LIST PROJECT# | PROJECT TITLE | PROJECT DESCRIPTION | PRIOR | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FUTURE | TOTAL LOCAL | TOTAL FED | TOTAL COST |
| Fowler, City of | RSTP | '20-00 | FRE130065 | LSTMP613 | Adams Ave Rehabilitation: 5th to Merced | Adams Ave from 5th St to Merced St; Rehabilitation of pavement and pedestrian facilities | \$58 | \$384 | \$0 | \$0 | \$0 | \$0 | \$57 | \$442 | \$499 |
| Fowler, City of | RSTP | '20-00 | FRE130065 | LSTMP660 | Adams Ave Rehab: Merced to Temperance | Adams Ave from Merced St to Temperance Ave; Pavement and pedestrian facility rehabilitation | \$61 | \$852 | \$0 | \$0 | \$0 | \$0 | \$8 | \$914 | \$922 |
| Fowler, City of | RSTP | '20-00 | FRE130065 | LSTMP661 | Manning Ave Rehab: SR99 NB On- ramp to City Limits | Manning Ave from SR99 Northbound On- ramp to Fowler East City Limits; Pavement and pedestrian facilities rehabilitation | \$77 | \$847 | \$0 | \$0 | \$0 | \$0 | \$10 | \$924 | \$934 |
| | | | | | Vineland Rehabilitation from | Vineland Aved from California Ave to Kearney | \$0 | | | | | | | \$602 | |
| Kerman, City of | RSTP | '20-00 | FRE130065 | LSTMP701 | California to Kearney Mehlert St Rehabilitation: 10th to | Blvd; pavement rehabilitation Mehlert St from 10th Ave to 500' e/o 14th Ave, Rehabilitate pavement and pedestrian | \$0 | \$48 | \$554 | \$0 | \$0 | \$0 | \$78 | \$602 | \$680 |
| Kingsburg, City of | RSTP | '20-00 | FRE130065 | LSTMP656 | 14th Madsen Ave Rehabilitation: Sierra to | facilities Madsen Ave from Sierra St to Stroud Ave; | \$21 | \$286 | \$0 | \$0 | \$0 | \$0 | \$40 | \$307 | \$347 |
| Kingsburg, City of | RSTP | '20-00 | FRE130065 | LSTMP707 | Stroud | Pavement Rehabilitation (TC) Zediker Ave from Merced St to Manning Ave; | \$0 | \$75 | \$0 | \$624 | \$0 | \$0 | \$0 | \$699 | \$699 |
| Parlier, City of | RSTP | '20-00 | FRE130065 | LSTMP658 | Zediker Ave Rehab: Merced to Manning | Rehabilitation of existing asphalt concrete pavement | \$50 | \$418 | \$0 | \$0 | \$0 | \$0 | \$139 | \$468 | \$607 |
| Sanger, City of | RSTP | '20-00 | FRE130065 | LSTMP702 | North Ave Rehabilitation: Academy to Faller | North Ave from Academy Ave to Faller Ave; Roadway rehabilitation to replace pavement | \$80 | \$0 | \$860 | \$0 | \$0 | \$0 | \$122 | \$939 | \$1,061 |
| | | | | | | O St from 10th St to 12th St: Rehabilitation to replace asphalt pavement O St from 12th St | | | | | | | | | |
| Sanger, City of | RSTP | '20-00 | | LSTMP705 | O St Rehabilitation: 10th to North | to North Ave: Pavement Grind and Overlay | \$89 | \$0 | \$835 | \$0 | | | | \$924 | \$1,044 |
| TOTAL FRE130065 - | - PAVEMENT | REHABILI | TATION - VAR | IOUS AGENCIE | ES T | Along Enterprise Canal (east of Temperance) | \$436 | \$2,985 | \$2,768 | \$624 | \$0 | \$0 | \$655 | \$6,813 | \$7,468 |
| Clovis, City of | CMAQ | '20-00 | | LSTMP530 | Enterprise Canal Class I Trail / Pedestrian Bridge over SR168 | from Alluvial Ave to Tollhouse Rd. Construct a bicycle/pedestrian trail and bridge structure over SR 168. | \$1,200 | \$0 | | | | | | \$1,200 | \$9,380 |
| TOTAL FRE150044 - | - CLOVIS BIKE | PED PRO | DJECIS | ı | Т | Area bound by Sunset Street, Joaquin Street, | \$1,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,180 | \$1,200 | \$9,380 |
| Coalinga, City of | ATP REGIONAL | '20-00 | FRE150045 | LSTMP673 | Coalinga SRTS Sidewalk Gap Closure & Ped Improvements | Cambridge Avenue, and Polk Street; Unstallation of sidewalks, ADA curb ramps, bulb-outs, and crosswalks. | \$110 | \$1,869 | \$0 | \$0 | \$0 | \$0 | \$504 | \$1,979 | \$2,483 |
| Coalinga, City of | ATP REGIONAL | <u>'20-04</u> | FRE150045 | LSTMP725 | Coalinga Perimeter Multi-Use Trail | North Coalinga from Coalinga Sports Complex east to a former rail line terminating downtown at First St; Construct 14'-wide bicycle/pedestrian trails to complete approximately 0.95 miles (5,000 linear feet) of Coalinga's perimeter trail and loop-and-spur network. (TC) | \$100 | \$1,009 | | \$660 | \$0 | | | \$885 | \$952 |
| o | ATP | | | | Golden State Blvd Bike/Pedestrian | Westside of Golden State Blvd from Adams to Clayton; Construct a Class I Bike and | • | *** | • | • | | | 40= | | |
| Fowler, City of | REGIONAL ATP | '20-00 | FRE150045 | LSTMP674 | Trail - Adams to Clayton | Pedestrian path Biola Ave from Shaw Ave to G St, and C St from Biola Ave to e/o Biola Ave; Install sidewalk, curb ramps, and curb and gutter. | \$0 | \$242 | | | | | - | \$242 | \$269 |
| Fresno County | REGIONAL | '20-00 | FRE150045 | LSTMP675 | Biola Community Sidewalks | (TC for PE) Grove Ave from Prospect to Valentine, and | \$0 | \$245 | \$0 | \$0 | \$0 | \$0 | \$1,119 | \$245 | \$1,364 |
| Fresno County | ATP REGIONAL | '20-00 | FRE150045 | LSTMP722 | West Park Pedestrian Pathway - Grove/Valentine | Valentine Ave from Grove Ave to North Ave; Install asphalt concrete pedestrian pathways and appropriate signage. (TC) W/B Shields Ave running east from | \$0 | \$98 | \$450 | \$0 | \$0 | \$0 | \$0 | \$548 | \$548 |
| Fresno, City of | ATP REGIONAL | '20-00 | FRE150045 | LSTMP676 | Midtown Fresno Trail: Shields Ave 'Last Mile' Gap Closure | Blackstone to Fresno; Close 0.5 mile gap in Midtown Class I trail by installing paved path, drought tolerant landscaping, irrigation, signage, striping. (Segment 1) Along 13.5 miles of BRT Corridor on | \$0 | \$0 | \$611 | \$0 | \$0 | \$0 | \$887 | \$611 | \$1,498 |
| Fresno, City of | ATP REGIONAL | '20-00 | FRE150045 | LSTMP677 | BRT Corridor ATP Pedestrian Signal Intersection Improvements | Along 13.5 miles of BKT control of the Blackstone/Abby from Divisadero to Nees, and Kings Canyon/Ventura from Van Ness to Clovis at various locations; Upgrade intersections with accessible pedestrian signals and countdown head equipment. | \$148 | \$1,004 | \$0 | \$0 | \$0 | \$0 | \$295 | \$1,152 | \$1,447 |

| ATP Clay of RESIONAL 20-00 FRE150046 LSTMP728 Estimated preference of the material processing and preference of the preference of the material processing and preference of the pr | | | | | | | | | | FEDERA | L FUNDS | | | | | |
|--|---|--------------|---------|------------|--------------|---|---|------------|---------|---------|------------|---------|------------|---------|------------------|------------------|
| Finance City of REGIONAL 20-20 FRE150045 STMP722 Performance Connection Frence Connection | AGENCY | | FTIP | | LIST | PROJECT TITLE | PROJECT DESCRIPTION | PRIOR | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FUTURE | | | |
| Part | Fresno, City of | | '20-00 | FRE150045 | LSTMP721 | Butler/8th & Orange/Lowe; Signals, | intersection of Orange Ave and Lowe Ave, and various locations near both intersections; install traffic signals, pedestrian countdown equipment, sidewalks, curb rams, curb, gutter, signing, and striping. | \$87 | \$31 | \$0 | \$990 | \$0 | \$0 | \$143 | \$1,108 | \$1,251 |
| ATP REGIONAL 20:00 FREISO05 LSTMP78 Parler SRTS Parler SRTS Consumer Support August 1 High Lymbox 2 Hi | Fresno, City of | | '20-00 | FRE150045 | LSTMP723 | | Florence, and Florence Ave from Barton to 105 ft w/o Jackson; Install sidewalk, curb ramps, curb and gutter. | \$96 | \$0 | \$0 | \$192 | \$0 | \$0 | \$73 | \$288 | \$361 |
| Nerridota, City of ATP REGIONAL 20-00 FRE15045 LSTMP078 Mendota Jr High SRTS ADA compliant ramps and newly painted crosswake. (TC) S S S S S S S S S | Fresno, City of | | '20-00 | FRE150045 | LSTMP724 | , | Install traffic signal, pedestrian countdown equipment, accessible pedestrian signal equipment, curb ramps, curb, gutter, signing and striping. | \$45 | \$35 | \$0 | \$504 | \$0 | \$0 | \$76 | \$584 | \$660 |
| Cot | Mendota, City of | | '20-00 | FRE150045 | LSTMP678 | Mendota Jr High SRTS | button on overhead flashing beacon poles, ADA compliant ramps and newly painted crosswalks. (TC) | \$29 | \$0 | \$129 | \$0 | \$0 | \$0 | \$0 | \$158 | \$158 |
| Partier, City of REGIONAL 20-00 RRE150045 ISTMP679 Partier SRTS crosswalks. (TC) S18 S164 S0 S0 S0 S0 S0 S182 S187 S187 S187 S187 S188 S198 | | ATP | | | | | of S. Ben Benavidez, Matthew J. Brletic Cesare E Chavez, and John C. Martinez Elementaries, and Parlier Jr High; update signage and pavement markings,and install | | | | | | | | | |
| FRE150053 LSTMP589 6 Paratransit Cutaway Buses Purchase 6 paratransit cutaway buses and the related equipment 50 \$0 \$0 \$433 \$0 \$0 \$0 \$108 \$433 \$54 \$156 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Parlier, City of | | '20-00 | FRE150045 | LSTMP679 | Parlier SRTS | | | | | | | | | | \$182 |
| Express (FAX) 20-00 FRE150053 LSTMP689 6 Paratransit Cutaway Buses related equipment 50 50 \$433 \$50 \$0 \$0 \$50 \$108 \$433 \$54 \$57 \$50 | | - ACTIVE TRA | NSPORTA | TION PROGR | AM (ATP) REG | IONAL PROJECTS | ID -1 0 1 1 | \$633 | \$3,688 | \$1,315 | \$2,346 | \$0 | \$0 | \$3,191 | \$7,982 | \$11,173 |
| Express (FAX) 20-00 FRE150053 STMP688 3 Paratransit Cutaway Buses Purchase 3 paratransit cutaway buses \$0 \$0 \$257 \$0 \$0 \$0 \$64 \$257 \$32 | Express (FAX) | | '20-00 | FRE150053 | LSTMP589 | 6 Paratransit Cutaway Buses | | \$0 | \$0 | \$433 | \$0 | \$0 | \$0 | \$108 | \$433 | \$541 |
| Express (FAX) 20-04 FRE150053 LSTMP761 Sedans - 2021 related equipment & 3 paratransit sedans \$0 \$213 \$217 \$0 \$0 \$0 \$108 \$430 \$53 \$50 \$50 \$0 \$0 \$0 \$0 \$0 | Fresno Area Express (FAX) | | '20-00 | FRE150053 | LSTMP688 | 3 Paratransit Cutaway Buses | Purchase 3 paratransit cutaway buses | \$0 | \$0 | \$257 | \$0 | \$0 | \$0 | \$64 | \$257 | \$321 |
| Purchase of 3, 20 passenger buses with ADA Purchase of 3, 20 passenger buses with ADA Purchase of 3, 20 passenger buses with ADA Substitution | | | '20-04 | FRE150053 | LSTMP761 | | | \$0 | \$213 | \$217 | \$0 | \$0 | \$0 | \$108 | \$430 | \$538 |
| Commission '20-04 FRE150053 LSTMP762 3 Paratransit Buses - 2021 Purchase three (3) paratransit buses (TC) \$0 \$134 \$136 \$0 \$0 \$0 \$0 \$0 \$270 \$275 | Economic Opportunities Commission | | '20-00 | FRE150053 | LSTMP689 | Purchase 3 Buses | | \$0 | \$257 | \$0 | \$0 | \$0 | \$0 | \$0 | \$257 | \$257 |
| Purchase Five (5) 30-foot Electric Capital bus replacement to purchase five (5) S0 \$3,355 \$0 \$0 \$0 \$0 \$3,355 \$3,35 | Fresno County Economic Opportunities | | 120-04 | EPE150053 | L STMP762 | 3 Paratransit Rusos - 2021 | Purchase three (2) paratransit huses (TC) | \$0 | \$134 | \$136 | \$0 | \$0 | % 0 | 9 | \$270 | \$270 |
| Transportation '20-04 FRE150053 LSTMP765 2021 Van (TC) {Inspiration Transportation} \$0 | Fresno County Rural Transit Agency | | | | | Purchase Five (5) 30-foot Electric Buses | Capital bus replacement to purchase five (5) BYD 30 foot electric buses (TC) | | | · | • | | \$0 | | | \$3,355 |
| Palsy of Central California | Transportation | | '20-04 | FRE150053 | LSTMP765 | | | \$0 | \$92 | \$94 | \$0 | \$0 | \$0 | \$0 | \$186 | \$186 |
| Palsy of Central California | United Cerebral Palsy of Central California | | '20-00 | FRE150053 | LSTMP690 | Purchase 4 Buses | Purchase of 4, 20 passenger buses (TC) | \$0 | \$257 | \$0 | \$0 | \$0 | \$0 | \$0 | \$257 | \$257 |
| Westcare California '20-04 FRE150053 LSTMP764 2 ADA Paratransit Vans - 2021 Purchase two (2) ADA Paratransit Vans (TC) \$0 \$55 \$56 \$0 \$0 \$0 \$111 \$111 | Palsy of Central California | | '20-04 | FRE150053 | LSTMP763 | 2 Paratransit Cutaway Buses - 2021 | | \$0 | \$93 | \$95 | \$0 | \$0 | \$0 | \$0 | \$188 | \$188 |
| | Westcare California | | '20-00 | FRE150053 | LSTMP691 | Van Purchase | Purchase of 1 van and minor equipment (TC) | \$0 | \$57 | \$0 | \$0 | \$0 | \$0 | \$0 | \$57 | \$57 |
| | | BUE DUDO! | | | | 2 ADA Paratransit Vans - 2021 | Purchase two (2) ADA Paratransit Vans (TC) | \$0 \$0 | +++ | , | \$0 \$0 | ++ | ΨΟ | | \$111 \$5,801 | \$111 \$6,081 |

| | | | | | | • • | | | FEDERA | AL FUNDS | | | | | |
|--|---------------------|---------|-----------------|-----------------------------|--|--|----------------------|-------------------------|---------------------|----------|---------|--------|----------------|--------------|------------------|
| AGENCY | PROJECT CATEGORY | FTIP | PROJECT ID # | GROUPED LIST PROJECT# | PROJECT TITLE | PROJECT DESCRIPTION | PRIOR | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FUTURE | TOTAL LOCAL | TOTAL FED | TOTAL COST |
| Clovis, City of | CMAQ | '20-00 | FRE190006 | LSTMP742 | Nees & Sunnyside Traffic Signal | At the intersection of Nees and Sunnyside; Install a traffic signal, associated equipment, paving, concrete, and utility relocation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,391 | \$0 | \$1,391 |
| | | 20-03 | | | Shepherd Ave Signal Interconnect | Shepherd Ave from Peach Ave to DeWolf Ave; Signal interconnect including installation | | | | | | | | | |
| Clovis, City of | CMAQ | Pending | FRE190006 | LSTMP727 | from Peach to DeWolf | of fiber optics and associated equipment Intersection of Fowler Ave and Olive Ave; | \$0 | \$0 | \$115 | \$0 | \$1,143 | \$0 | \$163 | \$1,258 | \$1,421 |
| Fresno County | CMAQ | '20-01 | FRE190006 | LSTMP623 | Fowler and Olive Traffic Signal | traffic signal installation and roadway improvements | \$512 | \$60 | \$1,509 | \$0 | \$0 | \$0 | \$846 | \$2,080 | \$2,926 |
| Selma, City of | CMAQ | '20-00 | FRE190006 | LSTMP735 | McCall & Dinuba Traffic Signal | At the intersection of McCall and Dinuba; Install traffic signal (TC) | \$0 | \$105 | \$93 | \$0 | \$749 | \$0 | \$0 | \$947 | \$947 |
| TOTAL FRE190006 - | | | | | | install traffic signal (10) | \$632 | \$242 | | \$0 | | | | | |
| Coalinga, City of | CMAQ | | | LSTMP633 | West Coalinga Multi Use Trail | Lucille Ave between Elm Ave and Monterey Ave, and Monterey Ave between Lucille Ave and Cambridge Ave; Phase 1 of pedestrian and bicycle facilities (TC) | \$138 | \$530 | \$0 | | | | . , | | \$668 |
| Coalinga, City of | CMAQ | '20-00 | FRE190008 | LSTMP654 | Northwest Coalinga Multi-Use Trail - Segments 1, 2, 13 and 14 | Phelps Ave from Posa Chanet to Gregory Way (Segment 1 East), Southside of Los Gatos Creek From Elm Ave to former railroad corridor (Segment 2), Northside of Cambridge Ave from Monterey Ave to e/o Sunset St (Segment 13), and Northside of Coalinga Sports Complex from e/o Sunset St to Elm Ave (Segment 14); Construct Class 1 paved multi-use trail | \$0 | \$192 | \$304 | \$651 | \$0 | \$0 | \$149 | \$1,148 | \$1,297 |
| Firebaugh, City of | CMAQ | '20-00 | | LSTMP635 | Poso Canal Pedestrian Bridge & Maldonado Park Entrance | Poso Canal near the River Park and Maldonado Park parking lot at Zozaya St and Father Craig St: Pedestrian Improvements; Construct a pedestrian bridge across Poso Canal, and a crossing and entrance to Maldonado Park parking lot. (TC) | \$73 | \$443 | | | | | | | \$516 |
| Fowler, City of | CMAQ | '20-00 | FRE190008 | LSTMP636 | S. Fowler Ave Sidewalks | Westside of S. Fowler Ave between South Ave and Fresno St; Construct sidewalks (TC) | \$26 | \$132 | \$0 | \$0 | \$0 | \$0 | \$0 | \$158 | \$158 |
| Huron, City of | CMAQ | '20-00 | FRE190008 | LSTMP719 | Lassen Ave Pedestrian Hybrid Beacons | Lassen Ave at Myrtle Street and Huron Ave; Pedestrian Hybrid Beacons and southside bulbouts (TC) | \$0 | \$79 | \$0 | \$582 | 2 \$0 | \$0 | \$0 | \$662 | \$662 |
| Reedley, City of | CMAQ | '20-00 | FRE190008 | LSTMP687 | Reed Ave Sidewalks from I to 8th | Westside of Reed Ave; I St to 8th St: Install sidewalks. | \$50 | \$0 | \$108 | \$0 | \$0 | \$0 | \$20 | \$157 | \$177 |
| | | | | | San Joaquin Sidewalks and Bicycle | Main St at various locations between Manning Ave and California Ave; construct sidewalks At San Joaquin Elementary School San Joaquin Sports Park, and on Main St between Colorado and Nevada Avenues; construct | | | | | | | | | |
| San Joaquin, City of TOTAL FRE190008 - | | | | LSTMP639 | Facilities | bicycle parking facilities (TC) | \$63 \$350 | \$361 \$1,737 | \$0 \$412 | | | | | | \$424 \$3.902 |
| 101AL FRE190008 - | DIVE LED LI | COJECTS | - VARIOUS AG | DEINCIES | | | \$350 | \$1,737 | \$412 | \$1,233 | \$0 | \$0 | \$169 | \$3,733 | \$3,90 |

ATTACHMENT C PROJECT LISTINGS

Lead Agency: Caltrans

| FRE040401 VIRTUAL LUMP SUM | | | | | | Α | MENDME | ENT: 2 | 20-04 |
|---|---|---------------|-------------|-------------|-------------|-------|---------------|--------|-------------|
| Project Title:FRE040401 - Grouped Projects for Safety Improver Project Description: Projects are consistent with 40 CFR Part 93 crossing, Safer non-Federal-aid system road, Shoulder improver signalization projects, intersection signalization projects at individuanes outside the urbanized area, Lighting improvements, Emerg | 3.126 Exempt Tables 2 and ments, traffic control devidual intersections, Paven | ces and op | erating ass | sistance ot | her than | | | | |
| Sys: Rt: TCM: Model #: CI: | N Exempt Category: | Safety - S | afety Impro | ovement P | rogram. | | | | |
| | Cost Difference | e: \$-3,276,4 | 425 Es | t Total Cos | st: | | Open to Traff | ic: | |
| | Phase | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 BEY | OND | TOTAL |
| | TOTAL | | | | \$8,000 | | | | \$8,000 |
| Loc Funds - City Funds | CON | | | | \$8,000 | | | | \$8,000 |
| | TOTAL | \$487,300 | \$451,975 | \$800,000 | \$3,172,400 | | | | \$4,911,675 |
| Other Fed - Highway Safety Improvement Program | CON | \$487,300 | \$451,975 | \$800,000 | \$3,172,400 | | | | \$4,911,675 |
| | TOTAL PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | TOTAL RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | TOTAL CON | \$487,300 | \$451,975 | \$800,000 | \$3,180,400 | \$0 | \$0 | \$0 | \$4,919,675 |
| | TOTAL TOTAL | \$487,300 | \$451,975 | \$800,000 | \$3,180,400 | | | | \$4,919,675 |

Lead Agency: Various Agencies

| FRE15004 | 45 VIRTUAL LUMP S | SUM | | | | | | Al | MENDME | NT: 2 | 20-04 |
|---------------------------------|-------------------------------|---------------------|--|-------------|-------------|--------------|-------------------|-------|-----------------|-------|--------------|
| (ATP) Funding Project Descri | g iption: Projects are con | sistent with 40 CFI | and Pedestrian Facilities and Plan R Part le and pedestrian facilities (both m | | | · | ation Prograr | n | | | |
| Sys: | Rt: TCM: | Model #: | CI:N Exempt Category: | Air Qualit | y - Bicycle | e and pedes | strian facilities | 3. | | | |
| | | | Cost Difference | : \$-3,449, | 555 E | st Total Cos | st: | | open to Traffic | | |
| | | | Phase | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 BEYO | ND | TOTAL |
| | | | TOTAL | \$195,000 | \$1,655,000 | \$1,190,000 | \$2,346,000 | | | | \$5,386,000 |
| ATP - R | | | CON | \$195,000 | \$1,655,000 | \$1,190,000 | \$2,346,000 | | | | \$5,386,000 |
| | | | TOTAL | \$438,000 | \$1,163,000 | \$125,000 | | | | | \$1,726,000 |
| ATP - SB1 | | | CON | \$438,000 | \$1,163,000 | \$125,000 | | | | | \$1,726,000 |
| | | | TOTAL | | \$869,762 | | | | | | \$869,762 |
| CMAQ - Conges | tion Mitigation Lifeline | | CON | | \$869,762 | | | | | | \$869,762 |
| | - | | TOTAL | | | \$1,119,000 | | | | | \$1,119,000 |
| Loc Funds - Cou | inty Funds | | CON | | | \$1,119,000 | | | | | \$1,119,000 |
| | | | TOTAL | \$31,000 | \$528,119 | | \$24,000 | | | | \$583,119 |
| Loc Funds - Loc | al Transportation Funds | | CON | \$31,000 | \$528,119 | | \$24,000 | | | | \$583,119 |
| | | | TOTAL | \$29,000 | \$288,119 | \$887,000 | \$285,000 | | | | \$1,489,119 |
| Measure C - Loc | cal | | CON | \$29,000 | \$288,119 | \$887,000 | \$285,000 | | | | \$1,489,119 |
| | | | TOTAL PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | TOTAL RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | TOTAL CON | \$693,000 | \$4,504,000 | \$3,321,000 | \$2,655,000 | \$0 | \$0 | \$0 | \$11,173,000 |
| | | | TOTAL TOTAL | \$693,000 | \$4,504,000 | \$3,321,000 | \$2,655,000 | | | | \$11,173,000 |

Lead Agency: Various Agencies

| FRE1500 | 053 VIRTUAL | LUMP SU | JM | | | | | | | Al | MENDME | NT: 2 | 20-04 |
|----------------------------|-------------------------------|------------|---------------------|---------------|--|-------------|-------------|----------------|--------------|-------------|---------------|-------|-------------|
| expansions Project Desc | of the fleet cription: Scope: | Projects a | are consistent with | h 40 CFR Part | es and rail cars to re 93.126 Exempt Tab nsions of the fleet | | Ū | | | | | | |
| Sys: | Rt: | TCM: | Model #: | CI:N | Exempt Category: | Mass Tra | nsit - Purc | hase new bu | ses and rail | cars to rep | lace exist. | | |
| | | | | : | Cost Difference | : \$-9,074, | 467 E | st Total Cost: | | c | Open to Traff | ic: | |
| | | | | | Phase | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 BEY | OND | TOTAL |
| | | | | | TOTAL | | \$1,159,211 | \$1,286,950 | | | | | \$2,446,161 |
| FTA Funds - 5 | 5310 Elderly & Dis | abilities | | | CON | | \$1,159,211 | \$1,286,950 | | | | | \$2,446,161 |
| | | | | | TOTAL | | \$3,355,334 | | | | | | \$3,355,334 |
| FTA Funds - 5 | 5311 - Non Urbani | zed | | | CON | | \$3,355,334 | | | | | | \$3,355,334 |
| | | | | | TOTAL | | | \$172,581 | | | | | \$172,581 |
| Loc Funds - C | ity Funds | | | | CON | | | \$172,581 | | | | | \$172,581 |
| | | | | | TOTAL | | \$53,329 | \$54,192 | | | | | \$107,520 |
| Loc Funds - Lo | ocal Transportation | n Funds | | | CON | | \$53,329 | \$54,192 | | | | | \$107,520 |
| | | | | | TOTAL PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | TOTAL RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | TOTAL CON | \$0 | \$4,567,874 | \$1,513,723 | \$0 | \$0 | \$0 | \$0 | \$6,081,596 |
| | | | | | TOTAL TOTAL | | \$4,567,874 | \$1,513,723 | | | | | \$6,081,596 |

Lead Agency: Various Agencies

| FRE190008 VIRTUAL LUMP SUM | | | | | | Α | MENDME | NT: 2 | 20-04 |
|--|-----------------------------------|------------|-------------|---------------|------------------|-------|----------------|-------|-------------|
| Project Title:FRE190008 - Grouped Projects for Bicycle Project Description: Projects are consistent with 40 CF pedestrian facilities (both motorized and Non-motorized | R Part 93.126 Exempt Tables 2 and | _ | | s - Bicycle a | and | | | | |
| Sys: Rt: TCM: Model #: | CI:N Exempt Category: A | ir Quality | y - Bicycle | and pedes | trian facilities | 8. | | | |
| | Cost Difference: | \$69,000 | Es | t Total Cos | t: | | Open to Traffi | ic: | |
| | Phase | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 BEY | OND | TOTAL |
| | TOTAL | | | | \$168,740 | | | | \$168,740 |
| | TOTAL | \$187,996 | \$116,491 | \$107,676 | \$66,782 | | | | \$478,945 |
| CMAQ - Congestion Mitigation Lifeline | CON | \$187,996 | \$116,491 | \$107,676 | \$66,782 | | | | \$478,945 |
| | TOTAL | \$161,982 | \$1,621,401 | \$303,835 | \$998,110 | | | | \$3,085,328 |
| CMAQ - Congestion Mitigation Regional | CON | \$161,982 | \$1,621,401 | \$303,835 | \$998,110 | | | | \$3,085,328 |
| CMAQ - Congestion Mitigation | CON | | | | \$168,740 | | | | \$168,740 |
| | TOTAL | \$6,422 | | \$13,951 | | | | | \$20,373 |
| Loc Funds - City Funds | CON | \$6,422 | | \$13,951 | | | | | \$20,373 |
| | TOTAL | | \$24,913 | \$39,365 | \$84,396 | | | | \$148,674 |
| Measure C - Local | CON | | \$24,913 | \$39,365 | \$84,396 | | | | \$148,674 |
| | TOTAL PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | TOTAL RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | TOTAL CON | \$356,400 | \$1,762,805 | \$464,827 | \$1,318,028 | \$0 | \$0 | \$0 | \$3,902,060 |
| | TOTAL TOTAL | \$356,400 | \$1,762,805 | \$464,827 | \$1,318,028 | | | | \$3,902,060 |