

February 10, 2022

Muhaned Aljabiry, Chief
Caltrans, Division of Programming MS 82
Office of Federal Transportation Management Program
PO Box 942874
Sacramento, CA 94274-0001

Attention: Jacqueline Kahrs

Subject: Amendment No. 9 (Administrative Modification) to the 2021 Fresno Council of Governments Federal Transportation Improvement Program

Ms. Kahrs:

On May 10, 2012, with the acknowledgment of the Fresno COG Policy Board, the California Department of Transportation (Caltrans) delegated to the Fresno COG Executive Director the authority to approve Administrative Modifications to the Federal Statewide Transportation Improvement Program (FSTIP)/Federal Transportation Improvement Program (FTIP). This delegated authority is in accordance with the revised FSTIP/FTIP Amendment and Administrative Modification procedures.

The Fresno Council of Governments (FCOG) Executive Director has completed review of FCOG's Administrative Modification No. 9 to the 2021 FTIP. The Executive Director finds that these proposed changes are consistent with the FSTIP/FTIP Amendment and Administrative Modification Procedures, the 2018 Regional Transportation Plan and the Public Participation Plan adopted by the Fresno COG Policy Board; therefore, approves these changes. FCOG certifies that all projects included in this modification are not included in any other amendment or modification to the 2021 FTIP currently out for public review or approval.

This administrative modification increases programming capacity in the amount of \$21,532,000 that relies on the State's federal programming capacity. Our next amendment will update the financial information to reflect actual funding to support the added programming capacity.

**Please see;
Attachment A for the Summary of Changes,
Attachment B for the Grouped Projects: Detailed Listing, and
Attachment C for the Project Listings.**

It should be noted that the changes to these projects do not require a re-determination of the air quality conformity analysis. You should be aware that as per FCOG's adopted *Policies and Procedures*, Administrative Modifications are to be used whenever "minor" changes related to project costs, selection, or programming occurs. The projects being adjusted meet the criteria.

Under this delegated authority received from Caltrans, Administrative Modifications do not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. The purpose of this letter is to notify Caltrans, the Federal Highway Administration, and Federal

Transit Administration that this Administrative Modification has taken place. We have updated our system, FresnoTrak, to reflect this amendment and will be uploading information into the California Transportation Improvement Program System (CTIPS). If you should have any questions or comments, please feel free to call Suzanne Martinez at (559) 233-4148 ext. 240 or Jennifer Soliz at (559) 233-4148 ext. 223.

Sincerely,

A handwritten signature in blue ink that reads "Tony Boren". The signature is written in a cursive style and is positioned above a faint, dotted grid pattern.

TONY BOREN, Executive Director
Fresno Council of Governments

Attachments (1 Copy to Caltrans, Division of Programming)
cc (electronic):

Jasmine Amanin, Federal Highway Administration
Lucinda Eagle, Federal Transit Administration
Alex Marcucci, TC

Diana Gomez, Caltrans District 06
James Perrault, Caltrans District 06
Executive Directors, Valley COGs

ATTACHMENT A
SUMMARY OF CHANGES

**FRESNO COUNCIL OF GOVERNMENTS
ADMINISTRATIVE FTIP AMENDMENT NO. 9 TO THE 2021 FTIP
CHANGE REPORT AS OF 2/10/2022 in (\$1000)**

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES
Fresno Area Express (FAX)	FRE210002	High-Frequency Stop Improvements	Improving/replacing passenger shelters, benches, trash receptacles and lighting; adding real-time digital informational signage; repairing concrete and improving ADA accessibility; other miscellaneous amenity additions and repair as needed to benefit transit passengers.	40%	\$1,610	\$4,040	\$5,650	Change Reason: Increase funding, Fund name Revision Increase Funding State Bond – PTMISEA: ▶ Add funds in 21/22 in CON for \$1,200 5307: ▶ Add funds in 21/22 in CON for \$410 Fund Name Revision: "Othr. State-Transit" to "Othr. State - Transit/Intercity Rail (TIRCP)" Total project cost increased from \$4,040 to \$5,650	Increase funding with 5307 and PTMISEA Funds
Caltrans	FRE071003	Grouped Projects for Bridge Rehabilitation and Reconstruction- SHOPP Program	Lump-Sum Bridge Preservation Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Projects are consistent with 40 CFR part 93.126 Exempt Tables 2 categories-Widening narrow pavements or reconstructing bridges (no additional travel lanes).	11%	\$4,254	\$37,682	\$41,936	SHOPP Bridge Rehab - Total project cost increased from \$37,682 to \$41,936	Revised 2 projects, and added 1 carryover project to the back-up listing
Fresno Area Express (FAX)	FRE190009	Grouped Project for Operating Assistance to Transit Agencies	Projects are consistent with 40 CFR Part 93.126-127 Exempt Table 2 category - Mass Transit: Operating assistance to transit agencies.	56%	\$3,300	\$5,874	\$9,174	CMAQ - Total project cost increased from \$5,874 to \$9,174	Added 1 project to the back-up listing
Fresno, City of	FRE090137	Grouped Projects for Safety Improvements-Fresno (ITS)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover	21%	\$2,720	\$13,184	\$15,904	CMAQ - Total project cost increased from \$13,184 to \$15,904	Added 1 project to the back-up listing
Various Agencies	FRE130065	Grouped Projects for Pavement Resurfacing and/or Rehabilitation - Various Agencies	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation	1%	\$201	\$14,095	\$14,295	RSTP - Total project cost increased from \$14,095 to \$14,295	Revised 1 project on the back-up listing
Various Agencies	FRE150053	Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet	56%	\$9,190	\$16,449	\$25,639	- Total project cost increased from \$16,449 to \$25,639	Added 1 project to the back-up listing
Various Agencies	FRE190011	Grouped Projects for Pavement Resurfacing and/or Rehab - Alley/Road Paving - Various Agencies	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 Category - Pavement Resurfacing and/or rehabilitation	4%	\$257	\$5,901	\$6,158	- Total project cost increased from \$5,901 to \$6,158	Added 1 project to the back-up listing
TOTALS:					\$21,532	\$97,225	\$118,756		

FRESNO COUNCIL OF GOVERNMENTS
ADMINISTRATIVE AMENDMENT NO. 9 TO THE 2021 FTIP
CHANGES TO THE GROUPED PROJECT LISTING AS OF 2/10/2021 in (\$1000)

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES
FRE071003: 3 Projects									
Caltrans	LSTMP795	FRE071003 - Hwy 41 Jensen and Hwy 168 Gettysburg: Bridge Deck Overlays	In and near the city of Fresno, Hwy 41 at Jensen Avenue Overcrossing No. 42-0268; also on Route 168 at Gettysburg Avenue Undercrossing No. 42-0341R. Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation)	100%	\$2,490	\$0	\$2,490	SHOPP Bridge Rehab - New Project SHOPPAC: ▶ Add funds in 21/22 in ENG for \$150, CON for \$2,340 Total project cost \$2,490	NEW SHOPP Bridge Rehab Project
Caltrans	LSTMP794	FRE071003 - I-5 Arroyo Pasajero Bridge Deck Overlay	Near Huron, at Arroyo Pasajero Bridge No. 42-0412L/R. Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation)	100%	\$1,764	\$0	\$1,764	SHOPP Bridge Rehab - New Project SHOPPAC: ▶ Add funds in 21/22 in ENG for \$120, CON for \$1,644 Total project cost \$1,764	NEW SHOPP Bridge Rehab Project
Caltrans	LSTMP499	FRE071003 - REPLACE BRIDGE AT I-5 AND TUMEY GULCH NEAR MENDOTA	Near Mendota on Interstate 5, at Tumeay Gulch Bridge No. 42-0246L/R. Replace bridge. (G13 Contingency Project)	0%	\$0	\$16,531	\$16,531	SHOPP Bridge Rehab - Change Reason: Add new funding source, Revise funding between fiscal years Change Fund Source SHOPPAC: — Delete funds in 19/20 in CON for \$13,698 SHOPP Prior - SHOPP Advance Construction (AC): ▶ Add funds in 21/22 in CON for \$13,698 Total project cost remains the same at \$16,531	Carry-over project from the 2019 FTIP. Adding CON funding to 21/22 using 'SHOPP-prior' funds source
FRE090137: 1 Project									
Fresno, City of	LSTMP796	FRE090137 - Clovis Ave Adaptive ITS Project - Shields to American	Clovis Ave from Shields Ave to American Ave; install adaptive ITS system, upgrade detection, synchronize corridor.	100%	\$2,720	\$0	\$2,720	CMAQ - New Project CMAQ - Congestion Mitigation Lifeline: ▶ Add funds in 22/23 in ENG for \$193 ▶ Add funds in 23/24 in CON for \$311 CMAQ - Congestion Mitigation Regional: ▶ Add funds in 23/24 in CON for \$1,904 Measure C - Local: ▶ Add funds in 22/23 in ENG for \$25 ▶ Add funds in 23/24 in CON for \$287 Total project cost \$2,720	New CMAQ Project
FRE130065: 1 Project									
Coalinga, City of	LSTMP697	FRE130065 - Polk Street Rehabilitation: Monterey to Elm	West Polk St from 500' w/o Monterey Ave to Elm Ave; Rehabilitation to replace asphalt pavement, install new shared bike lanes, crosswalks, and ADA ramps.	30%	\$201	\$675	\$875	RSTP - Change Reason: Increase funding Measure C - Local: + Increase funds in 21/22 in CON from \$71 to \$91 STPL: ▶ Add funds in 21/22 in CON for \$181 Total project cost increased from \$675 to \$875	Increase STBG/Local CON funding
FRE150053: 1 Project									
Fresno Area Express (FAX)	LSTMP785	FRE150053 - Purchase Electric Buses - 2021	Purchase new zero-emissions battery-electric buses for expansion or replacement, as needed per FAX replacement schedule.	100%	\$9,190	\$0	\$9,190	- New Project AGENCY: ▶ Add funds in 21/22 in CON for \$1,692 State SB1 – State of Good Repair Rail (SGR): ▶ Add funds in 21/22 in CON for \$1,150 Othr. State – Transit/Intercity Rail (TIRCP): ▶ Add funds in 21/22 in CON for \$6,348 Total project cost \$9,190	New Project
FRE190009: 1 Project									

FRESNO COUNCIL OF GOVERNMENTS
 ADMINISTRATIVE AMENDMENT NO. 9 TO THE 2021 FTIP
 CHANGES TO THE GROUPED PROJECT LISTING AS OF 2/10/2021 in (\$1000)

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES
Fresno Area Express (FAX)	LSTMP789	FRE190009 - Transit Service Adjustments	Implement multi-phase service changes as a pilot project to increase ridership and better serve currently under-served areas of Fresno [LCTOP funds: 20/21: \$832,000, 21/22: \$1,000,000, 22/23: \$1,000,000]	100%	\$3,300	\$0	\$3,300	- New Project AGENCY: ► Add funds in 21/22 in CON for \$368 Othr. State – Low Carbon Transit Operations Prg (LCTOP): ► Add funds in 21/22 in CON for \$1,832 AGENCY: ► Add funds in 22/23 in CON for \$100 Othr. State – Low Carbon Transit Operations Prg (LCTOP): ► Add funds in 22/23 in CON for \$1,000 Total project cost \$3,300	New Project
FRE190011: 1 Project									
Orange Cove, City of	LSTMP739	FRE190011 - Orange Cove Alley Paving 2020 - Various Locations	4 Allies north of Park Blvd, between 8th St and Center St, between 6th St and 5th St, between 5th St and 4th St, and between 4th St and 3rd St; Pave unpaved dirt alley ways, curb, gutter, sidewalk, fire hydrant, and storm drain inlet	54%	\$257	\$473	\$730	CMAQ - Change Reason: Increase funding, Revise project scope Change Project Description: - added "curb, gutter, sidewalk, fire hydrant, and storm drain inlet" to description Increase Funding CMAQ - Congestion Mitigation Lifeline: ► Add funds in 21/22 in CON for \$227 LTF: + Increase funds in 21/22 in CON from \$48 to \$78 Total project cost increased from \$473 to \$730	Increase funding, revise scope
					\$19,922	\$17,679	\$37,600		

ATTACHMENT B

GROUPED PROJECTS: DETAILED LISTING

2021 Federal Transportation Improvement Program Grouped Project Back Up Listing

(Dollars in \$1,000)

Adopted: November 18, 2021

City of Clovis
City of Coalinga
City of Firebaugh
City of Fowler
City of Fresno
City of Huron
City of Kerman
City of Kingsburg
City of Mendota
City of Orange Cove
City of Parlier
City of Reedley
City of San Joaquin
City of Sanger
City of Selma
County of Fresno

NOTE: The attached listing is an excerpt of the Full 2021 FTIP Grouped Project Back Up listing found on the Fresno COG website at www.fresnocog.org/ftip-back-listings. The attached excerpt identifies backup listing projects that are affected by Administrative Amendment #7, and are highlighted in yellow.

2021 FTIP GROUPED PROJECT LISTING - EXCERPT
FTIP AMENDMENT NO. 9, UPDATED 2/10/2022
(DOLLARS IN \$1,000)

AGENCY	FTIP	GROUPED LIST PROJECT #	PROJECT ID #	PROJECT TITLE	PROJECT DESCRIPTION	FUND	PRIOR	FY20/21	FY21/22	FY22/23	FY23/24	FUTURE	FUND TOTAL	TOTAL COST
Caltrans	'20-09	FRE071003	LSTMP499	REPLACE BRIDGE AT I-5 AND TUMEY GULCH NEAR MENDOTA	Near Mendota on Interstate 5, at Tumeay Gulch Bridge No. 42-0246/L/R. Replace bridge. (G13 Contingency Project)	SHOPP SHOPP Prior	\$2,833	\$0	\$0	\$0	\$0	\$0	\$2,833	
Caltrans	'20-00	FRE071003	LSTMP588	Hwy 33 Bridge Rehab at Colony Main, Helm, and Poso Canal Bridges	Hwy 33 in Fresno County, at Colony Main Canal Bridge No. 42-0031, Helm Canal Bridge No. 42-0033 and Poso Canal Bridge NO. 42-0034; also in Kern County on Route 58 at Main Drain Canal Bridge No. 50-0013. Repair erosion, clean and encase piers in concrete.	SHOPP	\$1,765	\$0	\$4,080	\$0	\$0	\$0	\$1,764	\$1,764
Caltrans	'20-09	FRE071003	LSTMP794	I-5 Arroyo Pasajero Bridge Deck Overlay	Near Huron, at Arroyo Pasajero Bridge No. 42-0412L/R. Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation)	SHOPP	\$0	\$0	\$1,764	\$0	\$0	\$0	\$2,490	\$2,490
Caltrans	'20-09	FRE071003	LSTMP795	Hwy 41 Jensen and Hwy 168 Gettysburg: Bridge Deck Overlays	In and near the city of Fresno, Hwy 41 at Jensen Avenue Overcrossing No. 42-0268; also on Route 168 at Gettysburg Avenue Undercrossing No. 42-0341R. Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation)	SHOPP	\$0	\$0	\$2,490	\$0	\$0	\$0	\$5,845	\$5,845
TOTAL FRE071003 - SHOPP BRIDGE REHABILITATION							\$4,598	\$0	\$22,032	\$0	\$0	\$0	\$26,630	\$26,630
Fresno, City of	'20-00	FRE090137	LSTMP645	ITS Ashlan from Cornelia to Blackstone	ITS Ashlan Ave from Cornelia Ave to Blackstone Ave; install ITS synchronization, communications, 2070L controllers, cameras, detection, vaults and cabinets (TC)	CMAQ	\$200	\$1,734	\$0	\$0	\$0	\$0	\$1,934	\$1,934
Fresno, City of	'20-01	FRE090137	LSTMP695	ITS Jensen Ave adaptive Traffic Signal Synchronization Project	Jensen Ave from Elm Ave to Temperance Ave; install Adaptive ITS System, upgrade detection, and synchronize corridor (Toll credits for PE/CON)	CMAQ	\$0	\$250	\$2,390	\$0	\$0	\$0	\$2,640	\$2,640
Fresno, City of	'20-00	FRE090137	LSTMP736	ITS Friant Ave adaptive Traffic Signal Synchronization Project	Friant Ave from Shepherd to Copper River; install Adaptive ITS System, upgrade detection, and synchronize corridor	CMAQ Local	\$0	\$220	\$0	\$1,763	\$0	\$0	\$1,983	
							\$0	\$29	\$0	\$228	\$0	\$0	\$257	\$2,240
Fresno, City of	'20-09	FRE090137	LSTMP796	Clovis Ave Adaptive ITS Project - Shields to American	Clovis Ave from Shields Ave to American Ave; install adaptive ITS system, upgrade detection, synchronize corridor.	CMAQ Local	\$0	\$0	\$0	\$193	\$2,215	\$0	\$2,408	
							\$0	\$0	\$0	\$25	\$287	\$0	\$312	\$2,720
TOTAL FRE090137 - FRESNO ITS SAFETY IMPROVEMENTS							\$200	\$2,233	\$2,390	\$2,209	\$2,502	\$0	\$9,534	\$9,534
Coalinga, City of	'20-09	FRE130065	LSTMP697	Polk Street Rehabilitation: Monterey to Elm	West Polk St from 500' w/o Monterey Ave to Elm Ave; Rehabilitation to replace asphalt pavement, install new shared bike lanes, crosswalks, and ADA ramps.	RSTP Local	\$0	\$75	\$700	\$0	\$0	\$0	\$775	
							\$0	\$10	\$91	\$0	\$0	\$0	\$100	\$875
Fowler, City of	'20-00	FRE130065	LSTMP613	Adams Ave Rehabilitation: 5th to Merced	Adams Ave from 5th St to Merced St; Rehabilitation of pavement and pedestrian facilities	RSTP Local	\$58	\$384	\$0	\$0	\$0	\$0	\$442	
							\$7	\$50	\$0	\$0	\$0	\$0	\$57	\$499
Fowler, City of	'20-00	FRE130065	LSTMP660	Adams Ave Rehab: Merced to Temperance	Adams Ave from Merced St to Temperance Ave; Pavement and pedestrian facility rehabilitation	RSTP Local	\$61	\$852	\$0	\$0	\$0	\$0	\$914	
							\$8	\$0	\$0	\$0	\$0	\$0	\$8	\$922
Fowler, City of	'20-00	FRE130065	LSTMP661	Manning Ave Rehab: SR99 NB On-ramp to City Limits	Manning Ave from SR99 Northbound On-ramp to Fowler East City Limits; Pavement and pedestrian facilities rehabilitation	RSTP Local	\$77	\$847	\$0	\$0	\$0	\$0	\$924	
							\$10	\$0	\$0	\$0	\$0	\$0	\$10	\$934
Kerman, City of	'20-00	FRE130065	LSTMP701	Vineland Rehabilitation from California to Kearney	Vineland Ave from California Ave to Kearney Blvd; pavement rehabilitation	RSTP Local	\$0	\$48	\$554	\$0	\$0	\$0	\$602	
							\$0	\$6	\$72	\$0	\$0	\$0	\$78	\$680
Kingsburg, City of	'20-00	FRE130065	LSTMP656	Mehlert St Rehabilitation: 10th to 14th	Mehlert St from 10th Ave to 500' e/o 14th Ave, Rehabilitate pavement and pedestrian facilities	RSTP Local	\$21	\$286	\$0	\$0	\$0	\$0	\$307	
							\$3	\$37	\$0	\$0	\$0	\$0	\$40	\$347
Kingsburg, City of	'20-08	FRE130065	LSTMP707	Madsen Ave Rehabilitation: Sierra to Stroud	Madsen Ave from Sierra St to Stroud Ave; Pavement Rehabilitation (TC)	RSTP	\$0	\$699	\$0	\$0	\$0	\$0	\$699	\$699
Parlier, City of	'20-00	FRE130065	LSTMP658	Zediker Ave Rehab: Merced to Manning	Zediker Ave from Merced St to Manning Ave; Rehabilitation of existing asphalt concrete pavement	RSTP Local	\$50	\$418	\$0	\$0	\$0	\$0	\$468	
							\$0	\$139	\$0	\$0	\$0	\$0	\$139	\$607
Sanger, City of	'20-00	FRE130065	LSTMP702	North Ave Rehabilitation: Academy to Faller	North Ave from Academy Ave to Faller Ave; Roadway rehabilitation to replace pavement	RSTP Local	\$80	\$0	\$860	\$0	\$0	\$0	\$939	
							\$10	\$0	\$111	\$0	\$0	\$0	\$122	\$1,061
Sanger, City of	'20-00	FRE130065	LSTMP705	O St Rehabilitation: 10th to North	O St from 10th St to 12th St: Rehabilitation to replace asphalt pavement O St from 12th St to North Ave: Pavement Grind and Overlay	RSTP Local	\$89	\$0	\$835	\$0	\$0	\$0	\$924	
							\$12	\$0	\$108	\$0	\$0	\$0	\$120	\$1,044
TOTAL FRE130065 - PAVEMENT REHABILITATION - VARIOUS AGENCIES							\$486	\$3,851	\$3,331	\$0	\$0	\$0	\$7,668	\$7,668
Fresno Area Express (FAX)	'20-00	FRE150053	LSTMP589	6 Paratransit Cutaway Buses	Purchase 6 paratransit cutaway buses and the related equipment	5310 Local	\$0	\$0	\$433	\$0	\$0	\$0	\$433	
							\$0	\$0	\$108	\$0	\$0	\$0	\$108	\$541
Fresno Area Express (FAX)	'20-00	FRE150053	LSTMP688	3 Paratransit Cutaway Buses	Purchase 3 paratransit cutaway buses	5310 Local	\$0	\$0	\$257	\$0	\$0	\$0	\$257	
							\$0	\$0	\$64	\$0	\$0	\$0	\$64	\$321
Fresno Area Express (FAX)	'20-04	FRE150053	LSTMP761	4 Paratransit Buses / 3 Paratransit Sedans 2021	Purchase 4 paratransit cutaway buses plus related equipment & 3 paratransit sedans	5310 Local	\$0	\$213	\$217	\$0	\$0	\$0	\$430	
							\$0	\$53	\$54	\$0	\$0	\$0	\$108	\$538
Fresno Area Express (FAX)	'20-09	FRE150053	LSTMP785	Purchase Electric Buses - 2021	Purchase new zero-emissions battery-electric buses for expansion or replacement, as needed per FAX replacement schedule.	SGR TIRCP Local	\$0	\$0	\$1,150	\$0	\$0	\$0	\$1,150	
							\$0	\$0	\$6,348	\$0	\$0	\$0	\$6,348	
							\$0	\$0	\$1,692	\$0	\$0	\$0	\$1,692	\$9,190
Fresno County Economic Opportunities Commission	'20-00	FRE150053	LSTMP689	Purchase 3 Buses	Purchase of 3, 20 passenger buses with ADA Equipment (TC)	5310	\$0	\$257	\$0	\$0	\$0	\$0	\$257	\$257
Fresno County Economic	'20-04	FRE150053	LSTMP762	3 Paratransit Buses - 2021	Purchase three (3) paratransit buses (TC)	5310	\$0	\$134	\$136	\$0	\$0	\$0	\$270	\$270
Fresno County Rural Transit Agency	'20-00	FRE150053	LSTMP755	Purchase Five (5) 30-foot Electric Buses	Capital bus replacement to purchase five (5) BYD 30 foot electric buses (TC)	5311	\$0	\$3,355	\$0	\$0	\$0	\$0	\$3,355	\$3,355

2021 FTIP GROUPED PROJECT LISTING - EXCERPT
FTIP AMENDMENT NO. 9, UPDATED 2/10/2022
(DOLLARS IN \$1,000)

AGENCY	FTIP	GROUPED LIST PROJECT #	PROJECT ID #	PROJECT TITLE	PROJECT DESCRIPTION	FUND	PRIOR	FY20/21	FY21/22	FY22/23	FY23/24	FUTURE	FUND TOTAL	TOTAL COST	
Inspiration Transportation	'20-04	FRE150053	LSTMP765	1 Electric ADA Paratransit Van - 2021	Purchase one (1) Electric ADA Paratransit Van (TC) (Inspiration Transportation)	5310	\$0	\$92	\$94	\$0	\$0	\$0	\$186	\$186	
United Cerebral Palsy of Central California	'20-00	FRE150053	LSTMP690	Purchase 4 Buses	Purchase of 4, 20 passenger buses (TC)	5310	\$0	\$257	\$0	\$0	\$0	\$0	\$257	\$257	
United Cerebral Palsy of Central California	'20-04	FRE150053	LSTMP763	2 Paratransit Cutaway Buses - 2021	Purchase two (2) paratransit cutaway buses (TC)	5310	\$0	\$93	\$95	\$0	\$0	\$0	\$188	\$188	
Westcare California	'20-00	FRE150053	LSTMP691	Van Purchase	Purchase of 1 van and minor equipment (TC)	5310	\$0	\$57	\$0	\$0	\$0	\$0	\$57	\$57	
Westcare California	'20-04	FRE150053	LSTMP764	2 ADA Paratransit Vans - 2021	Purchase two (2) ADA Paratransit Vans (TC)	5310	\$0	\$55	\$56	\$0	\$0	\$0	\$111	\$111	
TOTAL FRE150053 - BUS PURCHASES/FLEET EXPANSION								\$0	\$4,566	\$10,704	\$0	\$0	\$0	\$15,271	\$15,271
Fresno Area Express (FAX)	'20-00	FRE190009	LSTMP726	Southwest Fresno Route 29	Southwest Fresno transit service expansion on Route No. 29; to include three years of operating support. Expanded route to begin at Courthouse Park and end near intersection of S. Orange Ave and E.	CMAQ	\$0	\$472	\$945	\$945	\$472	\$0	\$2,834		
						Local	\$0	\$61	\$122	\$122	\$61	\$0	\$367	\$3,201	
Fresno Area Express (FAX)	'20-09	FRE190009	LSTMP789	Transit Service Adjustments	Implement multi-phase service changes as a pilot project to increase ridership and better serve currently under-served areas of Fresno [LCTOP funds: 20/21: \$832,000, 21/22: \$1,000,000, 22/23: \$1,000,000]	LCTOP	\$0	\$0	\$1,832	\$1,000	\$0	\$0	\$2,832		
						Local	\$0	\$0	\$368	\$100	\$0	\$0	\$468	\$3,300	
TOTAL FRE190009 - TRANSIT AGENCY OPERATING ASSISTANCE								\$0	\$533	\$3,267	\$2,167	\$533	\$0	\$6,501	\$6,501
Coalinga, City of	'20-07	FRE190011	LSTMP733	Coalinga Dirt Alley Paving - Phase 2	Alley #38 Dorothy St between Polk and Valley, Alley #39 between Hayes and Roosevelt, Alley #40 between Maple and Acabedo, Alley #41-42 between 3rd and 4th St, Alley #43 between Joaquin and California, and Alley #44 between Joaquin and Nevada; Pave seven dirt alleyways. (TC)	CMAQ	\$0	\$0	\$106	\$664	\$0	\$0	\$770	\$770	
Firebaugh, City of	'20-00	FRE190011	LSTMP730	Firebaugh Alley Paving 2020 - Various Locations	Saipan Alley from Saipan Ave to 15th St, Soars Alley between from 8th St to 7th St, and Beehive Alley from Saipan Ave to Corregidor Ave; Pave unpaved alley ways. (TC)	CMAQ	\$0	\$71	\$0	\$452	\$0	\$0	\$523	\$523	
Firebaugh, City of	'20-00	FRE190011	LSTMP734	J & 10th Street Improvements	J St from 450' NW of Nees Ave to 10th St, and 600' 10th St from J St to End (560'); construct a paved roadway surface over the unpaved travel lane (TC)	CMAQ	\$0	\$63	\$0	\$484	\$0	\$0	\$547	\$547	
Huron, City of	'20-00	FRE190011	LSTMP738	Huron Alley Paving 2020 - Various Locations	Alley 1 between 11th and 12th Streets from Lassen Ave (SR269) to M St, Alley #2 between 10th and 11th Streets from Lassen Ave (SR269) to L St, and Alley #3 between Myrtle St and Apple Ave from parking lot w/o Lassen Ave (SR269) to Orange St; Pave unpaved dirt alley ways. (TC)	CMAQ	\$0	\$64	\$537	\$0	\$0	\$0	\$602	\$602	
Kerman, City of	'20-00	FRE190011	LSTMP756	Stanislaus/San Joaquin Alley Paving: 1st to 3rd	Stanislaus/San Joaquin Alley from 1st to 3rd; alley paving	CMAQ	\$0	\$19	\$114	\$0	\$0	\$0	\$133		
						Local	\$0	\$3	\$15	\$0	\$0	\$0	\$17	\$150	
Mendota, City of	'20-00	FRE190011	LSTMP740	Mendota Alley Paving 2021 - Various Locations	Five alleys between Marie St and Lolita St, and between Divisadero St and 9th St (4L, 5L, 7L), and two alleys between 8th St and Unida St (7U & 7U1); Pave dirt alley ways with HMA concrete ribbon gutters and alley approaches.	CMAQ	\$0	\$518	\$0	\$0	\$0	\$0	\$518		
						Local	\$0	\$157	\$0	\$0	\$0	\$0	\$157	\$675	
Orange Cove, City of	'20-09	FRE190011	LSTMP739	Orange Cove Alley Paving 2020 - Various Locations	4 Allies north of Park Blvd, between 8th St and Center St, between 6th St and 5th St, between 5th St and 4th St, and between 4th St and 3rd St; Pave unpaved dirt alley ways, curb, gutter, sidewalk, fire hydrant, and storm drain inlet	CMAQ	\$0	\$45	\$601	\$0	\$0	\$0	\$646		
						Local	\$0	\$6	\$78	\$0	\$0	\$0	\$84	\$730	
Parlier, City of	'20-00	FRE190011	LSTMP638	Chavez Elementary Alley Paving	Alley South of Chavez Elementary School between J St and H St; Alley paving and valley gutter installation (TC)	CMAQ	\$28	\$223	\$0	\$0	\$0	\$0	\$251	\$251	
Reedley, City of	'20-00	FRE190011	LSTMP732	Reedley Alley Paving 2020 - Various Locations	Nine various alleys between North, G, East, Duff, Columbia, Ponderosa, and Cypress; Pave dirt alley ways.	CMAQ	\$0	\$71	\$636	\$0	\$0	\$0	\$707		
						Local	\$0	\$9	\$82	\$0	\$0	\$0	\$92	\$799	
San Joaquin, City of	'20-08	FRE190011	LSTMP728	Sutter Ave Paving Improvements: Railroad to Manning	Sutter Ave from Railroad St to Manning Ave; construct a paved roadway surface over the unpaved travel lane (TC)	CMAQ	\$0	\$49	\$671	\$0	\$0	\$0	\$720	\$720	
TOTAL FRE190011 - PAVEMENT REHAB - ALLEY PAVING (VARIOUS AGENCIES)								\$28	\$1,298	\$2,840	\$1,600	\$0	\$0	\$5,767	\$5,767

ATTACHMENT C
PROJECT LISTINGS

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Caltrans

FRE071003 VIRTUAL LUMP SUM		AMENDMENT: 20-09							
Project Title: FRE071003 - Grouped Projects for Bridge Rehabilitation and Reconstruction-SHOPP Program									
Project Description: Lump-Sum Bridge Preservation Category SHOPP: Non-capacity increasing projects roadside rehabilitation.									
Projects are consistent with 40 CFR part 93.126 Exempt Tables 2 categories-Widening narrow pavements or reconstructing bridges (no additional travel lanes).									
Sys:		Rt:	TCM:	Model #:	CI:N	Exempt Category: Safety - Non capacity widening or bridge reconstruction.			
					Cost Difference: \$-11,052,000	Est Total Cost:	Open to Traffic:		
	Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND	TOTAL	
	TOTAL	\$4,598,000		\$8,334,000				\$12,932,000	
SHOPP - Bridge Preservation - SHOPP Advance Construction (AC)	CON	\$4,598,000		\$8,334,000				\$12,932,000	
	TOTAL			\$13,698,000				\$13,698,000	
SHOPP Prior - SHOPP Advance Construction (AC)	CON			\$13,698,000				\$13,698,000	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$4,598,000	\$0	\$22,032,000	\$0	\$0	\$0	\$0	\$26,630,000
	TOTAL TOTAL	\$4,598,000		\$22,032,000					\$26,630,000

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno Area Express (FAX)

FRE190009 VIRTUAL LUMP SUM						AMENDMENT: 20-09			
Project Title: FRE190009 - Grouped Project for Operating Assistance to Transit Agencies									
Project Description: Projects are consistent with 40 CFR Part 93.126-127 Exempt Table 2 category - Mass Transit: Operating assistance to transit agencies.									
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Mass Transit - Transit operating assistance.				
				Cost Difference: \$626,650	Est Total Cost:			Open to Traffic:	
		Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND	TOTAL
		TOTAL		\$472,308	\$944,615	\$944,615	\$472,308		\$2,833,846
CMAQ - Congestion Mitigation Regional		CON		\$472,308	\$944,615	\$944,615	\$472,308		\$2,833,846
		TOTAL			\$368,000	\$100,000			\$468,000
Loc Funds - Agency		CON			\$368,000	\$100,000			\$468,000
		TOTAL		\$61,192	\$122,385	\$122,385	\$61,192		\$367,154
Loc Funds - City Funds		CON		\$61,192	\$122,385	\$122,385	\$61,192		\$367,154
		TOTAL			\$1,832,000	\$1,000,000			\$2,832,000
Othr. State – Low Carbon Transit Operations Prg (LCTOP)		CON			\$1,832,000	\$1,000,000			\$2,832,000
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$0	\$533,500	\$3,267,000	\$2,167,000	\$533,500	\$0	\$6,501,000
		TOTAL TOTAL		\$533,500	\$3,267,000	\$2,167,000	\$533,500		\$6,501,000

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno Area Express (FAX)

FRE210002		AMENDMENT: 20-09							
Project Title: High-Frequency Stop Improvements		CTIPS_ID: 20300000987							
Project Description: Improving/replacing passenger shelters, benches, trash receptacles and lighting; adding real-time digital informational signage; repairing concrete and improving ADA accessibility; other miscellaneous amenity additions and repair as needed to benefit transit passengers.									
Sys: Transit	Rt:	TCM: No	Model #:	CI: N	Exempt Category: Mass Transit - Construction of small passenger shelters and information kiosks.				
		Cost Difference: \$1,610,000			Est Total Cost: \$5,650,000		Open to Traffic:		
		Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND	TOTAL
FTA Funds - 5307 - Urbanized Area Formula Program		PE							
		RW							
		CON			\$410,000				\$410,000
		TOTAL			\$410,000				\$410,000
Loc Funds - Agency		PE							
		RW							
		CON		\$22,000	\$22,000				\$44,000
		TOTAL		\$22,000	\$22,000				\$44,000
Othr. State – Transit/Intercity Rail (TIRCP)		PE							
		RW							
		CON		\$1,998,000	\$1,998,000				\$3,996,000
		TOTAL		\$1,998,000	\$1,998,000				\$3,996,000
State Bond – PTMISEA		PE							
		RW							
		CON			\$1,200,000				\$1,200,000
		TOTAL			\$1,200,000				\$1,200,000
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$0	\$2,020,000	\$3,630,000	\$0	\$0	\$0	\$5,650,000
		TOTAL TOTAL		\$2,020,000	\$3,630,000				\$5,650,000

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno, City of

FRE090137 VIRTUAL LUMP SUM							AMENDMENT: 20-09		
Project Title: FRE090137 - Grouped Projects for Safety Improvements-Fresno (ITS) Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover Sys: Rt: TCM: Model #: CI: N Exempt Category: Other - Traffic signal synchronization projects.									
					Cost Difference: \$-3,649,500	Est Total Cost:		Open to Traffic:	
	Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND	TOTAL	
	TOTAL	\$22,900	\$181,200	\$302,800	\$192,995	\$311,005		\$1,010,900	
CMAQ - Congestion Mitigation Lifeline	CON	\$22,900	\$181,200	\$302,800	\$192,995	\$311,005		\$1,010,900	
	TOTAL	\$177,100	\$2,023,300	\$2,087,200	\$1,762,600	\$1,904,000		\$7,954,200	
CMAQ - Congestion Mitigation Regional	CON	\$177,100	\$2,023,300	\$2,087,200	\$1,762,600	\$1,904,000		\$7,954,200	
	TOTAL		\$28,600		\$228,400			\$257,000	
Loc Funds - Local Transportation Funds	CON		\$28,600		\$228,400			\$257,000	
	TOTAL				\$25,005	\$286,995		\$312,000	
Measure C - Local	CON				\$25,005	\$286,995		\$312,000	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$200,000	\$2,233,100	\$2,390,000	\$2,209,000	\$2,502,000	\$0	\$0	\$9,534,100
	TOTAL TOTAL	\$200,000	\$2,233,100	\$2,390,000	\$2,209,000	\$2,502,000		\$9,534,100	

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Various Agencies

FRE130065 VIRTUAL LUMP SUM					AMENDMENT: 20-09				
Project Title: FRE130065 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation - Various Agencies									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation									
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.				
Cost Difference: \$-6,427,309					Est Total Cost:		Open to Traffic:		
	Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND	TOTAL	
	TOTAL	\$50,022	\$213,422	\$291,339				\$554,783	
Loc Funds - City Funds	CON	\$50,022	\$213,422	\$291,339				\$554,783	
	TOTAL		\$18,851					\$18,851	
Loc Funds - Local Transportation Funds	CON		\$18,851					\$18,851	
	TOTAL		\$9,658	\$90,722				\$100,380	
Measure C - Local	CON		\$9,658	\$90,722				\$100,380	
	TOTAL	\$124,047	\$1,039,408	\$1,015,628				\$2,179,083	
RSTP - STP Lifeline	CON	\$124,047	\$1,039,408	\$1,015,628				\$2,179,083	
	TOTAL	\$312,031	\$2,569,141	\$1,933,261				\$4,814,433	
RSTP - STP Regional	CON	\$312,031	\$2,569,141	\$1,933,261				\$4,814,433	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$486,100	\$3,850,480	\$3,330,950	\$0	\$0	\$0	\$0	\$7,667,530
	TOTAL TOTAL	\$486,100	\$3,850,480	\$3,330,950					\$7,667,530

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Various Agencies

FRE150053 VIRTUAL LUMP SUM		AMENDMENT: 20-09							
Project Title: FRE150053 - Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet									
Project Description: Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet									
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Mass Transit - Purchase new buses and rail cars to replace exist.				
				Cost Difference: \$-1,176,963	Est Total Cost:			Open to Traffic:	
	Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND	TOTAL	
	TOTAL		\$1,159,211	\$1,286,950				\$2,446,161	
FTA Funds - 5310 Elderly & Disabilities	CON		\$1,159,211	\$1,286,950				\$2,446,161	
	TOTAL		\$3,355,334					\$3,355,334	
FTA Funds - 5311 - Non Urbanized	CON		\$3,355,334					\$3,355,334	
	TOTAL			\$1,692,000				\$1,692,000	
Loc Funds - Agency	CON			\$1,692,000				\$1,692,000	
	TOTAL			\$172,581				\$172,581	
Loc Funds - City Funds	CON			\$172,581				\$172,581	
	TOTAL		\$53,329	\$54,192				\$107,520	
Loc Funds - Local Transportation Funds	CON		\$53,329	\$54,192				\$107,520	
	TOTAL			\$6,348,000				\$6,348,000	
Othr. State – Transit/Intercity Rail (TIRCP)	CON			\$6,348,000				\$6,348,000	
	TOTAL			\$1,150,000				\$1,150,000	
State SB1 – State of Good Repair Rail (SGR)	CON			\$1,150,000				\$1,150,000	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$4,567,874	\$10,703,723	\$0	\$0	\$0	\$15,271,596	
	TOTAL TOTAL		\$4,567,874	\$10,703,723				\$15,271,596	

Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region

Lead Agency: Various Agencies

FRE190011 VIRTUAL LUMP SUM						AMENDMENT: 20-09			
Project Title: FRE190011 - Grouped Projects for Pavement Resurfacing and/or Rehab - Alley/Road Paving - Various Agencies									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 Category - Pavement Resurfacing and/or rehabilitation									
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.				
				Cost Difference: \$-135,397	Est Total Cost:			Open to Traffic:	
	Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND	TOTAL	
	TOTAL	\$3,214	\$110,188	\$487,069	\$211,017			\$811,488	
CMAQ - Congestion Mitigation Lifeline	CON	\$3,214	\$110,188	\$487,069	\$211,017			\$811,488	
	TOTAL	\$24,700	\$1,013,212	\$2,177,911	\$1,388,835			\$4,604,658	
CMAQ - Congestion Mitigation Regional	CON	\$24,700	\$1,013,212	\$2,177,911	\$1,388,835			\$4,604,658	
	TOTAL		\$68,003	\$14,728				\$82,731	
Loc Funds - City Funds	CON		\$68,003	\$14,728				\$82,731	
	TOTAL		\$97,217	\$77,876				\$175,093	
Loc Funds - Local Transportation Funds	CON		\$97,217	\$77,876				\$175,093	
	TOTAL		\$9,165	\$82,423				\$91,588	
Measure C - Local	CON		\$9,165	\$82,423				\$91,588	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$27,914	\$1,297,785	\$2,840,007	\$1,599,852	\$0	\$0	\$5,765,558	
	TOTAL TOTAL	\$27,914	\$1,297,785	\$2,840,007	\$1,599,852			\$5,765,558	