



April 6, 2022

Abhijit Bagde
Caltrans, Division of Programming MS 82
Office of Federal Transportation Management Program
PO Box 942874
Sacramento, CA 94274-0001

Attention: Jacqueline Kahrs

Subject: Amendment No. 10 (Types 2 and 3 Formal) to the 2021 Fresno Council of Governments FTIP

Ms. Kahrs:

The Executive Director of the Fresno Council of Governments as authorized by the Policy Board hereby approves Amendment No. 10 (Types 2/3 Formal) to the 2021 FTIP.

This amendment includes projects whose cost changes are greater than 50% of the total project cost or more than \$20 million, changes to the Grouped Project Listing, new and deleted projects, and updates to the financial summary tables. The enclosed financial summary affirms that the 2021 FTIP is financially constrained and funding is available. This FTIP Amendment No. 10 is consistent with the 2018 Regional Transportation Plan. The FTIP as amended meets all of the applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The funding changes do not interfere with the timely implementation of any approved TCMs, and the TIP as amended conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore a new conformity determination is not required. State and Federal approval will be required.

Fresno COG conducted a 7-day public review and interagency consultation period that was completed on April 4, 2022 at 4:30 pm. Four comments were received and the comments with responses are included in this amendment package. The public participation process for Amendment No. 10 is consistent with the Fresno COG Board adopted Public Participation Plan.

This amendment is available online at the Fresno COG website at www.fresnocog.org. An electronic copy of the four-year financial plan will be sent via email. If you should have any questions or comments, please feel free to call Suzanne Martinez at (559) 233-4148, x240.

Sincerely,

TONY BOREN, Executive Director
Fresno Council of Governments

Attachments (1 Copy to Caltrans, Division of Programming)

cc (electronic):
Jasmine Amanin, Federal Highway Administration
Lucinda Eagle, Federal Transit Administration

James Perrault, Caltrans District 06
Executive Directors, Valley COGs

City of Clovis
City of Coalinga
City of Firebaugh
City of Fowler
City of Fresno
City of Huron
City of Kerman
City of Kingsburg
City of Mendota
City of Orange Cove
City of Parlier
City of Reedley
City of San Joaquin
City of Sanger
City of Selma
County of Fresno

2021 FTIP Formal Amendment No. 10

Response to Comments

Fresno Council of Governments (Fresno COG) received comments from three individuals on FTIP Amendment No. 10. The public review and comment period began on March 28, 2022 and ended on April 4, 2022 at 4:30 p.m. Amendment No. 10 was posted on the FCOG website for public review at www.fresnocog.org.

Comment from Nick Paladino, Member of the Public

Date Received: 3/29/2022 ♦ **Submitted Via:** Voicemail

To: Suzanne Martinez ♦ **Subject:** Project FRE190010 on Fresno COG 2021 FTIP Formal Amendment No. 10

Comment 1: *FRE190010, the MLK Center Active Transportation Infrastructure Project, uses incorrect verbiage to describe the Class II bike improvements on the project. The Class II bike improvements should be classified as Class II Bike Lanes, and not Class II Bike Paths.*

Response: The City of Fresno has concurred with the verbiage adjustment for FRE190010, and the change to “Lanes” instead of “Paths” will be reflected in the final version of 2021 FTIP Formal Amendment No. 10.

Comment from Fabiola Lopez, City of Fresno

Date Received: 3/31/2022 ♦ **Submitted via:** email

To: Suzanne Martinez ♦ **Subject:** Project LSTMP662 on Fresno COG 2021 FTIP Formal Amendment No. 10

Comment 1: *For the Chestnut project (LSTMP662), through the e-PPR it was realized that the city intends to fully fund construction with toll credits, but the programming on FTIP Formal Amendment No. 10 indicates the inclusion of Local funding. The additional STBG funding was intended to eliminate the local funds and fully fund construction at 100% federal. Please advise what you need from us to make that programming correction.*

Response: Programming has been revised to reflect 100% federal funding with toll credits for the CON phase, and the removal of the original local funding on the project for CON.

Comment from Jacqueline Kaur, Caltrans Programming Headquarters

Date Received: 4/4/2022 ♦ **Submitted Via:** Email

To: Suzanne Martinez ♦ **Subject:** Fresno COG 2021 FTIP Formal Amendment No. 10

Comment 1: *In Attachment C, Grouped Project Back Up Listing, it appears the total row for the City of Selma Project – FRE23000 Mill and Orange Park & Ride Lot, may be identified incorrectly. I believe this project is being programmed in a new grouped project listing.*

Response: This project should've been listed as FRE230001 and not FRE210007. This will be revised in the final version of this FTIP Amendment.

Comment 2: *In the Revenue Table, for FY 2022, Current column, The revenue total for CMAQ is listed as \$20,319 (which I believe includes the \$6 million CMAQ apportionment repayment from SACOG). By my calculation, Fresno COG CMAQ apportionment for FY 21-22 is \$13,215,862 + \$6,000,000 = \$19,215,862.*

Response: The CMAQ Apportionment listed for FY21-22 is based on the CMAQ Apportionment Estimate that was sent by Antonio Cano on 12/14/2021. The 21-22 Apportionment Estimate for CMAQ on that listing is \$13,398,729 + \$6,000,000 = \$19,398,729. I have adjusted the revenue table and project programming accordingly to account for the discrepancy. This augmentation includes the addition of project LSTMP727 to the Formal Amendment to push the CON phase of that project to the outer years of the 2021 FTIP in order to maintain financial constraint.

DATE: March 28, 2022

TO: Interagency Consultation Partners and Interested Parties

FR: Suzanne Martinez, Associate Regional Planner

RE: **Availability of Draft Amendment No. 10 to the 2021 FTIP for Interagency Consultation and Public Review**

The Fresno Council of Governments (FCOG) is proposing a Formal Amendment (Type 2 and 3) to the 2021 Federal Transportation Improvement Program (FTIP). The 2021 FTIP is the programming document that identifies four years (FY 20/21, FY 21/22, FY 22/23, and FY 23/24) of federal, state and local funding sources for projects in Fresno County. The proposed amendment will be circulated for a 7-day public comment period. Fresno COG's adopted amendment procedures do not require a public hearing for Amendment Type 2 and 3. Additionally, Type 2 and 3 amendments can be approved by the Fresno COG Executive Director as authorized by the Fresno COG Policy Board.

The FTIP as amended meets all of the applicable transportation planning requirements per 23 CFR Part 450. This amendment includes projects whose cost changes, changes to the grouped project listing, new and deleted projects and updates to the financial summary tables. FTIP Amendment No. 10 is consistent with the 2018 Regional Transportation Plan (RTP). The funding changes do not interfere with the timely implementation of any approved TCMs, and the FTIP as amended conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore, a new conformity determination is not required. State and Federal approval will be required.

Public Input

This amendment will be available for a 7-day public review and comment period beginning March 28, 2022 and concluding on April 4, 2022. Comments will be accepted on the FTIP amendment until 4:30 pm on April 4, 2022. Public notice of public involvement activities and time established for public review and comments on this FTIP amendment will satisfy the program of projects (POP) requirements for Federal Transit Administration (FTA) projects.

The following documentation is included in Amendment No. 10 to the FTIP document and may also be found online at www.fresnocog.org:

Attachment A: Summary of Changes

Attachment B: Summary of Changes to Grouped Projects

Attachment C: Grouped Projects: Detailed Listing

Attachment D: Project Listings

Attachment E: Revised Financial Constraint

If you have questions regarding this amendment or wish to submit comments, please contact Suzanne Martinez at 559-233-4148 ext. 240 or via email at smartinez@fresnocog.org or Jennifer Soliz at 559-233-4148 ext. 223 or via email at jsoliz@fresnocog.org.

ATTACHMENT A

SUMMARY OF CHANGES

FRESNO COUNCIL OF GOVERNMENTS
FORMAL FTIP AMENDMENT NO. 10 TO THE 2021 FTIP
CHANGE REPORT AS OF 4/6/2022 in (\$1000)

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES
Clovis, City of	FRE170003	Nees Ave Street Improvements - Minnewawa to Clovis	On Nees Ave from Minnewawa to Clovis Ave; road widening and reconstruction, installation of curbs, gutters, returns, bicycle lanes, sidewalk, adjusting existing utilities, modifying existing traffic signal signalization, installing traffic striping, markings and signage, and street lights.	36%	\$697	\$1,961	\$2,658	Change Reason: Increase funding Measure C - Local: ► Add funds in 21/22 in CON for \$80 STPL: ► Add funds in 21/22 in CON for \$617 Total project cost increased from \$1,961 to \$2,658	Increase CON by \$616,772 STBG and \$79,909 local
Clovis, City of	FRE170005	Villa-Minnewawa Street Improvements from Herndon to Alluvial	Villa-Minnewawa Ave from Herndon Ave to Alluvial Ave. Road widening reconstruction, installation of curbs, gutters, returns, bicycle lanes, sidewalk, median island, adjustment of existing utilities, installation of landscaping, irrigation, traffic striping, marking and signage, and street lights.	37%	\$810	\$2,191	\$3,001	Change Reason: Increase funding Measure C - Local: + Increase funds in 23/24 in CON from \$196 to \$289 STPL: ► Add funds in 23/24 in CON for \$717 Total project cost increased from \$2,191 to \$3,001	Increase CON by \$717,121 STBG and \$92,911 local
Fresno, City of	FRE190001	McKinley Widening - Hughes to Marks	McKinley Ave from Hughes Ave to Marks Ave; Widening, asphalt overlay and installation of curb, gutter, ramps, signal loop detectors, sidewalks, streetlights, HAWK, signage and striping.	6%	\$253	\$4,575	\$4,828	Change Reason: Increase funding Increase Funding STPL: + Increase funds in 21/22 in ROW from \$223 to \$476 Total project cost increased from \$4,575 to \$4,828	Increase ROW by \$253,100 STBG
Fresno, City of	FRE190002	Polk Ave Widening - Gettysburg to Shaw Westside	Polk Ave from Gettysburg to Shaw; Westside widening, asphalt overlay and installation of curb, gutter, ramps, signal loop detectors, sidewalks, streetlights, HAWK, signage & striping	4%	\$179	\$4,694	\$4,873	Change Reason: Add new funding source, Increase funding, Revise funding between fiscal years, Other Loc Funds - Developer Fees: — Delete funds in 23/24 in CON for \$2,247 STPL: ► Add funds in 25/26 in CON for \$2,426 Total project cost increased from \$4,694 to \$4,873	Remove local funds from CON phase and add \$2,425,600 STBG to CON, transfer CON from 23/24 to 25/26
Fresno, City of	FRE190010	MLK Center Active Transportation Infrastructure Project	Northside of Jensen Ave; Knight to MLK: Install Class I Trail on Northside, and install Class II Bike Lane Church Ave; Walnut to MLK: Install Class I Trail on Southside, and install Class II Bike Lane Walnut Ave; Jensen to Church: Install Class II Bike Lane MLK Jr. Blvd; Jensen to Church: Install Class II Bike Path, and install sidewalks on Westside Walnut Ave; various locations between Jensen and Church: Install sidewalks	27%	\$1,188	\$4,327	\$5,514	Change Reason: Increase funding, Revise funding between fiscal years CMAQ - Congestion Mitigation Regional: — Delete funds in 22/23 in CON for \$3,081 ► Add funds in 25/26 in CON for \$3,081 CMAQ - Congestion Mitigation Lifeline: ► Add funds in 25/26 in CON for \$963 Measure C - Local: — Delete funds in 22/23 in CON for \$786 ► Add funds in 25/26 in CON for \$1,011 Total project cost increased from \$4,327 to \$5,514	Increase CON by \$963,000 CMAQ, and \$224,565 local
Fresno, City of	FRE190018	McKinley & Blythe Complete Streets	McKinley Ave and Blythe Ave: traffic signal, left turn pockets McKinley Ave (northside) from Cecelia Ave to 400' e/o Blythe Ave: sidewalk, bike lane, curb, curb ramps, gutter, storm drain, streetlights, signing and striping. Blythe Ave (westside) from McKinley to Weldon Ave: Sidewalk	20%	\$408	\$2,088	\$2,496	Change Reason: Increase funding, Revise funding between fiscal years CMAQ - Congestion Mitigation Lifeline: — Delete funds in 23/24 in CON for \$1,091 ► Add funds in 25/26 in CON for \$1,395 CITY: — Delete funds in 23/24 in CON for \$495 ► Add funds in 25/26 in CON for \$598 Total project cost increased from \$2,088 to \$2,496	Increase CON by \$304,400 CMAQ, and \$103,486 local, move CON from 23/24 to 25/26

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Fresno, City of	FRE210008	E Street Complete Streets: El Dorado to Ventura	E Street from El Dorado St to Ventura St; 4LU to 3LU (El Dorado to Tulare), sidewalks, curb ramps, streetlights, buffered Class II bike lanes, traffic signal modifications at E/Fresno and E/Tulare		\$0	\$0	\$5,070	New Project STPL: <ul style="list-style-type: none"> ▶ Add funds in 22/23 in ENG for \$473 ▶ Add funds in 23/24 in ROW for \$62 ▶ Add funds in 24/25 in CON for \$4,534 Total project cost \$5,070	New STBG Project
Huron, City of	FRE150008	Lassen Avenue Union Pacific Railroad Crossing Sidewalks	Lassen Avenue (SR 269) to UPRR crossing between 9th Street and 10th Street; Construct pedestrian sidewalks	122%	\$301	\$246	\$547	Changed Change Reason: - from "Revise funding between fiscal years" to "Increase funding, Revise funding between fiscal years" Increase Funding STPL: — Delete funds in 20/21 in CON for \$15 STPL-R: — Delete funds in 20/21 in CON for \$120 STPL: ▶ Add funds in 21/22 in CON for \$317 STPL-R: ▶ Add funds in 21/22 in CON for \$120 Total project cost increased from \$246 to \$547	Increase CON by \$301,296 STBG, Move CON from 20/21 to 21/22
Huron, City of	FRE210009	9th Street Realignment: Lassen and Railroad	9th street at Lassen Ave (SR 269) and Railroad Ave; realign 9th St to align with Railroad Ave, eliminating access to Huron Ave from Lassen Ave		\$0	\$0	\$459	New Project STPL: <ul style="list-style-type: none"> ▶ Add funds in 22/23 in ENG for \$49 ▶ Add funds in 23/24 in CON for \$409 Total project cost \$459	New STBG Project
Mendota, City of	FRE150035	Derrick (SR180) and Oller (SR33) Roundabout	City of Mendota; Intersection of Derrick (SR180) and Oller (SR33); Roundabout	180%	\$2,701	\$1,500	\$4,201	Change Reason: Add new funding source, Increase funding, Revise funding between fiscal years CMAQ - Congestion Mitigation Regional: — Delete funds in 21/22 in ENG for \$65 — Delete funds in 22/23 in ROW for \$61 ▶ Add funds in 22/23 in CON for \$2,448 — Delete funds in 25/26 in CON for \$524 Othr. State - State Cash: ▶ Add funds in 22/23 in CON for \$1,250 LTF: ▶ Add funds in 21/22 in ENG for \$277 ▶ Add funds in 22/23 in ROW for \$40, CON for \$185 CITY: — Delete funds in 21/22 in ENG for \$85 — Delete funds in 22/23 in ROW for \$79 — Delete funds in 25/26 in CON for \$686 Total project cost increased from \$1,500 to \$4,201	Increase CON funding, revise funding between fiscal years / sources

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Orange Cove, City of	FRE190005	E. Railroad Ave Culvert Replacement	East Railroad Ave from Thirds St to 200' West; Replace existing culverts, construct paving and install storm drain pipeline	119%	\$162	\$136	\$297	Change Reason: Revise funding between fiscal years STPL: ▶ Add funds in 22/23 in CON for \$109 — Delete funds in 23/24 in CON for \$109 STPL-R: ▶ Add funds in 22/23 in CON for \$176 CITY: — Delete funds in 23/24 in CON for \$14 Total project cost increased from \$136 to \$297	Increase funding. Revise funding between sources
Fresno Area Express (FAX)	FRE021501	Section 5307 Planning Projects	Various Planning Projects/FCOG Staff/Annual Planning Expenses and Special Projects	33%	\$500	\$1,500	\$2,000	Change Reason: Increase Funding AGENCY: ▶ Add funds in 22/23 in CON for \$100 5307: ▶ Add funds in 22/23 in CON for \$400 Total project cost increased from \$1,500 to \$2,000	Increase 5307/local funding in 22/23
Fresno Area Express (FAX)	FRE021503	Section 5307 Preventive Maintenance	Preventive Maintenance Expense	40%	\$12,200	\$30,750	\$42,950	Change Reason: Increase Funding AGENCY: ▶ Add funds in 22/23 in CON for \$2,440 5307: ▶ Add funds in 22/23 in CON for \$9,760 Total project cost increased from \$30,750 to \$42,950	Increase 5307 Funding in 22/23
Fresno Area Express (FAX)	FRE021504	Contracted Paratransit	Contracted Paratransit Service Operations	39%	\$7,500	\$19,000	\$26,500	Change Reason: Increase Funding AGENCY: ▶ Add funds in 22/23 in CON for \$5,000 5307: ▶ Add funds in 22/23 in CON for \$2,500 Total project cost increased from \$19,000 to \$26,500	Increase 5307 Funding in 22/23
Fresno Area Express (FAX)	FRE021506	Capital Lease	Capital Lease - Vehicle Tire Lease	33%	\$438	\$1,313	\$1,750	Change Reason: Increase Funding AGENCY: ▶ Add funds in 22/23 in CON for \$88 5307: ▶ Add funds in 22/23 in CON for \$350 Total project cost increased from \$1,313 to \$1,750	Increase 5307 funding in 22/23
Fresno Area Express (FAX)	FRE021510	Associated Transit Improvements	Passenger shelters/structures, benches, trash receptacles and lighting; onstreet signs; bus stop repairs; and miscellaneous amenities to benefit transit passengers.	68%	\$760	\$1,125	\$1,885	Change Reason: Increase Funding 5307: ▶ Add funds in 22/23 in CON for \$500 State Bond – PTMISEA: ▶ Add funds in 22/23 in CON for \$85 AGENCY: ▶ Add funds in 22/23 in CON for \$175 Total project cost increased from \$1,125 to \$1,885	Increase funding (\$500K 5307, \$85K PTMISEA, \$175K Local) in FY 22/23

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Fresno Area Express (FAX)	FRE092602	Remodel Existing Transit Facilities	Engineer and remodel FAX buildings, yard, and facilities to meet current capacity needs and ADA requirements.	191%	\$9,294	\$4,875	\$14,169	<p>Change Reason: Increase Funding</p> <p>FTA Funds - 5339 - Bus and Bus Facilities Program: + Increase funds in 21/22 in CON from \$1,000 to \$3,075 ► Add funds in 22/23 in CON for \$2,075 State SB1 – State of Good Repair Rail (SGR): ► Add funds in 21/22 in CON for \$600 AGENCY: + Increase funds in 21/22 in CON from \$250 to \$851 ► Add funds in 22/23 in CON for \$526 5307: ► Add funds in 21/22 in CON for \$325 ► Add funds in 22/23 in CON for \$400 State Bond – PTMISEA: ► Add funds in 21/22 in CON for \$2,692</p> <p>Total project cost increased from \$4,875 to \$14,169</p>	Increase funding with 5307, 5338, PTMISEA, and local Funds
Fresno Area Express (FAX)	FRE130077	Install CAD-IVLU System Fleet-wide	FAX will purchase and install a new Computer Aided Dispatch - Integrated Vehicle Logic Unit (CAD-IVLU) system on its revenue vehicle fleet.	3%	\$100	\$3,130	\$3,230	<p>Change Reason: Increase Funding</p> <p>State Bond – PTMISEA: ► Add funds in 22/23 in CON for \$100</p> <p>Total project cost increased from \$3,130 to \$3,230</p>	Adding project back to FTIP with increased funding in 22/23
Fresno Area Express (FAX)	FRE130081	Project Administration	Project administration for FAX capital program.	49%	\$750	\$1,535	\$2,285	<p>Change Reason: Increase Funding</p> <p>AGENCY: ► Add funds in 22/23 in CON for \$150 5307: ► Add funds in 22/23 in CON for \$600</p> <p>Total project cost increased from \$1,535 to \$2,285</p>	Increase 5307 funding in 22/23
Fresno Area Express (FAX)	FRE210004	Bus Wash/Vault Facility Improvements	Modernize and relocate FAX Bus Wash and Vault Facility to improve efficiency and security	92%	\$1,964	\$2,140	\$4,104	<p>Change Reason: Increase Funding</p> <p>STA-1B: — Delete funds in 20/21 in CON for \$570 — Delete funds in 21/22 in CON for \$570 AGENCY: + Increase funds in 21/22 in CON from \$100 to \$145 5307: ► Add funds in 21/22 in CON for \$179 State Bond – PTMISEA: ► Add funds in 21/22 in CON for \$870 ► Add funds in 22/23 in CON for \$870 State SB1 – State of Good Repair Rail (SGR): ► Add funds in 21/22 in CON for \$1,140</p> <p>Total project cost increased from \$2,140 to \$4,104</p>	Increase funding with 5307 and PTMISEA Funds

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Fresno Area Express (FAX)	FRE210005	Zero-Emissions Bus Charging Infrastructure	Installing charging equipment and necessary infrastructure to accommodate the charging needs of new zero-emissions battery-electric buses	334%	\$5,008	\$1,500	\$6,508	<p>Change Reason: Increase Funding</p> <p>FTA Funds - 5339 - Bus and Bus Facilities Program:</p> <p>► Add funds in 22/23 in CON for \$2,105</p> <p>STA-1B:</p> <p>— Delete funds in 20/21 in CON for \$725</p> <p>— Delete funds in 21/22 in CON for \$725</p> <p>Othr. State – Transit/Intercity Rail (TIRCP):</p> <p>► Add funds in 20/21 in CON for \$725</p> <p>► Add funds in 21/22 in CON for \$725</p> <p>AGENCY:</p> <p>+ Increase funds in 21/22 in CON from \$25 to \$1,115</p> <p>► Add funds in 22/23 in CON for \$526</p> <p>5307:</p> <p>► Add funds in 21/22 in CON for \$960</p> <p>FTA Funds – FTA CRRSAA:</p> <p>► Add funds in 21/22 in CON for \$327</p> <p>Total project cost increased from \$1,500 to \$6,508</p>	Increase funding with 5307, 5339, FTA CRRSAA Funds, and add'l local funds
Fresno County Rural Transit Agency	FRE111358	Fresno County Rural Transit Agency Operating Budget	Annual Operating Budget and Preventive Maintenance	236%	\$41,463	\$17,573	\$59,036	<p>Change Reason: Increase Funding</p> <p>Measure C - Local:</p> <p>► Add funds in 21/22 in CON for \$1,222</p> <p>► Add funds in 22/23 in CON for \$1,252</p> <p>► Add funds in 23/24 in CON for \$1,283</p> <p>► Add funds in 24/25 in CON for \$1,316</p> <p>PVT (FareBox):</p> <p>► Add funds in 21/22 in CON for \$1,455</p> <p>► Add funds in 22/23 in CON for \$1,475</p> <p>► Add funds in 23/24 in CON for \$1,490</p> <p>► Add funds in 24/25 in CON for \$1,505</p> <p>5311:</p> <p>► Add funds in 21/22 in CON for \$2,254</p> <p>► Add funds in 22/23 in CON for \$2,299</p> <p>► Add funds in 23/24 in CON for \$2,345</p> <p>► Add funds in 24/25 in CON for \$2,392</p> <p>LTF:</p> <p>► Add funds in 21/22 in CON for \$5,176</p> <p>► Add funds in 22/23 in CON for \$5,254</p> <p>► Add funds in 23/24 in CON for \$5,332</p> <p>► Add funds in 24/25 in CON for \$5,412</p> <p>Total project cost increased from \$17,573 to \$59,036</p>	Increase all funding for FYs 21/22 thru 24/25
Fresno County Rural Transit Agency	FRE190017	FCRTA Bus Maintenance and Operations Facility	In Selma, CA at 1821 Pacific St; Construct a new state-of-the-art bus maintenance and operations facility for FCRTA on 7.5 acres of raw land.	0%	\$0	\$10,291	\$10,291	<p>Change Reason: Revise funding between fiscal years</p> <p>FTA Funds - 5339 - Bus and Bus Facilities Program:</p> <p>— Delete funds in 20/21 in ENG for \$526, CON for \$4,620</p> <p>► Add funds in 21/22 in ENG for \$526, CON for \$4,620</p> <p>Measure C - Local:</p> <p>— Delete funds in 20/21 in ENG for \$526, CON for \$4,620</p> <p>► Add funds in 21/22 in ENG for \$526, CON for \$4,620</p> <p>Total project cost remains the same at \$10,291</p>	Transfer funds from 20/21 to 21/22

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Clovis, City of	FRE020106	Grouped Projects for Safety Improvements-Clovis (Signal Synchronization)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover		\$1,190	\$0	\$1,190	CMAQ - Total project cost increased from \$0 to \$1,190	New Group Project Listing with 2 projects added to the backup listing
Clovis, City of	FRE130064	Grouped Projects for Pavement Resurfacing and/or Rehabilitation (Clovis)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing	77%	\$5,439	\$7,070	\$12,509	RSTP - Total project cost increased from \$7,070 to \$12,509	Added 5 and revised 1 project on the backup listing
Fowler, City of	FRE020150	Grouped Projects for Safety Improvements (Traffic Flow Improvements)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, intersection channelization projects, intersection signalization projects and individual intersections, traffic signal synchronization projects		\$150	\$0	\$150	CMAQ - Total project cost increased from \$0 to \$150	New Group Project Listing with 1 project added to the backup listing
Fresno Area Express (FAX)	FRE170010	Grouped Projects for Reconstruction or Renovation (FAX)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures). (Non-capacity Increasing)		\$9,145	\$0	\$9,145	Various - Total project cost increased from \$0 to \$9,145	New Group Project Listing with 8 projects added to the backup listing
Fresno Area Express (FAX)	FRE190009	Grouped Project for Operating Assistance to Transit Agencies	Projects are consistent with 40 CFR Part 93.126-127 Exempt Table 2 category - Mass Transit: Operating assistance to transit agencies.	102%	\$6,631	\$6,501	\$13,132	CMAQ - Total project cost increased from \$6,501 to \$13,132	Revised 1 Project on the Backup Listing
Fresno Area Express (FAX)	FRE210007	Grouped Projects for Purchase of Operating Equipment for Vehicles	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of operating equipment for vehicles.			\$0	\$3,806	Various - Total project cost increased from \$0 to \$3,806	New Group Project Listing with 4 projects added to the backup listing
Fresno Area Express (FAX)	FRE230002	Grouped Projects for Purchase of Support Vehicles	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of mass transit support vehicles.			\$0	\$685	Various - Total project cost increased from \$0 to \$685	New Group Project Listing with 1 project added to the backup listing
Fresno Area Express (FAX)	FRE230003	Grouped Projects for Purchase of Equipment for Facilities	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities			\$0	\$500	Various - Total project cost increased from \$0 to \$500	New Group Project Listing with 1 project added to the backup listing
Fresno Area Express (FAX)	FRE230004	Grouped Projects for Rehabilitation of Transit Vehicles	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles			\$0	\$692	Various - Total project cost increased from \$0 to \$692	New Group Project Listing with 1 project added to the backup listing
Fresno County	FRE090130	Grouped Projects for Shoulder Improvements in Fresno County	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Shoulder Improvements	55%	\$9,374	\$17,096	\$26,470	CMAQ - Total project cost increased from \$17,096 to \$26,470	Added 2 Projects to the Backup Listing
Fresno County	FRE090621	Grouped Projects for Pavement Resurfacing and/or Rehabilitation-AC Overlays-Fresno County-RSTP	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing	2%	\$262	\$17,429	\$17,691	RSTP - Total project cost increased from \$17,429 to \$17,691	Revised 2 Projects on the Backup Listing

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Fresno, City of	FRE020133	Grouped Projects for Bicycle and Pedestrian Facilities-Non-Motorized (Trails) [FRESNO]	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Bicycle and Pedestrian facilities (both motorized and non-motorized)	22%	\$1,443	\$6,515	\$7,958	CMAQ - Total project cost increased from \$6,515 to \$7,958	Revised 1 Project on the Backup Listing
Fresno, City of	FRE020134	Grouped Projects for Bicycle and Pedestrian Facilities in the City of Fresno	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Bicycle and Pedestrian facilities (both motorized and non-motorized)	195%	\$9,073	\$4,641	\$13,714	CMAQ - Total project cost increased from \$4,641 to \$13,714	Added 2 Projects to the Backup Listing
Fresno, City of	FRE090137	Grouped Projects for Safety Improvements-Fresno (ITS)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover	25%	\$2,393	\$9,534	\$11,927	CMAQ - Total project cost increased from \$9,534 to \$11,927	Added 1 Project and Revised 1 Project on the Backup Listing
Fresno, City of	FRE090611	Grouped Projects for Pavement Resurfacing and/or Rehabilitation-AC Overlays (City of Fresno)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing	193%	\$12,873	\$6,670	\$19,543	RSTP - Total project cost increased from \$6,670 to \$19,543	Added 4 Projects and Revised 2 Project on the Backup Listing
Fresno, City of	FRE092610	Grouped Projects for Safety Improvements-Fresno (Signal Installation)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover		\$1,125	\$0	\$1,125	RSTP - Total project cost increased from \$0 to \$1,125	New Group Project Listing with 1 project added to the backup listing
Kerman, City of	FRE170009	Grouped Projects for Pavement Resurfacing and/or Rehabilitation (Kerman)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing	0%	\$0	\$564	\$564	RSTP - Total project cost remains the same at \$564	Revised 1 Project on the Backup Listing
Mendota, City of	FRE170028	Grouped Projects for Pavement Resurfacing and/or Rehabilitation (Mendota)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing	28%	\$294	\$1,050	\$1,344	RSTP - Total project cost increased from \$1,050 to \$1,344	Revised 1 Project on the Backup Listing
Selma, City of	FRE230001	Grouped Projects for Transportation Enhancement Activities	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities).			\$0	\$505	Various - Total project cost increased from \$0 to \$505	New Group Project Listing with 1 project added to the backup listing
Various Agencies	FRE040401	Grouped Projects for Safety Improvements-HSIP Program	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover	1%	\$29	\$4,920	\$4,948	HES/HSIP - Total project cost increased from \$4,920 to \$4,948	Revised 3 Projects on the Backup Listing

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Various Agencies	FRE130065	Grouped Projects for Pavement Resurfacing and/or Rehabilitation - Various Agencies	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation	206%	\$15,804	\$7,668	\$23,471	RSTP - Total project cost increased from \$7,668 to \$23,471	Added 14 Projects to the Backup Listing
Various Agencies	FRE150045	Grouped Projects for Bicycle and Pedestrian Facilities and Plans funded with Active Transportation Program (ATP) Funding	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized)	0%	-\$27	\$15,831	\$15,804	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL - Total project cost decreased from \$15,831 to \$15,804	Revised 1 Project on the Backup Listing
Various Agencies	FRE150053	Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet	16%	\$2,418	\$15,272	\$17,689	Various - Total project cost increased from \$15,272 to \$17,689	Added 1 Project and Revised 1 Project on the Backup Listing
Various Agencies	FRE170011	Grouped Projects for Purchase of new buses to replace existing vehicles - School Buses	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet	0%	\$0	\$3,566	\$3,566	CMAQ - Total project cost remains the same at \$3,566	Revised 2 Projects on the Backup Listing
Various Agencies	FRE190006	Grouped Projects for Safety Improvements - Various Agencies (Traffic Signals)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories- Intersection signalization projects at individual intersections	14%	\$1,129	\$8,008	\$9,137	CMAQ - Total project cost increased from \$8,008 to \$9,137	Added 2 Projects and revised 1 project on the Backup Listing
Various Agencies	FRE190008	Grouped Projects for Bicycle and Pedestrian Facilities - Various Agencies	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	36%	\$1,418	\$3,982	\$5,400	CMAQ - Total project cost increased from \$3,982 to \$5,400	Added 5 Projects to the Backup Listing
Various Agencies	FRE190011	Grouped Projects for Pavement Resurfacing and/or Rehab - Alley/Road Paving - Various Agencies	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 Category - Pavement Resurfacing and/or rehabilitation	39%	\$2,245	\$5,766	\$8,010	CMAQ - Total project cost increased from \$5,766 to \$8,010	Added 5 Projects and Revised 3 Projects on the Backup Listing
Various Agencies	FRE190021	Grouped Projects for Intersection Channelization Projects	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories- Intersection channelization projects at individual intersections	228%	\$2,316	\$1,017	\$3,333	Various - Total project cost increased from \$1,017 to \$3,333	Added 1 Project and Revised 1 Project on the Backup Listing
			TOTALS:		\$171,400	\$259,550	\$442,660		

ATTACHMENT B

SUMMARY OF CHANGES

TO GROUPED PROJECTS

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FRE020102: 2 Projects									
Clovis, City of	LSTMP798	FRE020106 - Herndon Ave Adaptive ITS Project - Clovis to Locan	Herndon Ave from Clovis Ave to Locan Ave; install adaptive ITS system and related signal improvements	100%	\$589	\$0	\$589	CMAQ - New Project CMAQ - Congestion Mitigation Lifeline: ▶ Add funds in 23/24 in ENG for \$53 ▶ Add funds in 25/26 in CON for \$56 CMAQ - Congestion Mitigation Regional: ▶ Add funds in 25/26 in CON for \$412 CITY: ▶ Add funds in 23/24 in ENG for \$7 ▶ Add funds in 25/26 in CON for \$61 Total project cost \$589	New CMAQ Project
Clovis, City of	LSTMP797	FRE020106 - Shaw Ave Adaptive ITS Project - Cole to DeWolf	Shaw Ave from Cole Ave to DeWolf Ave; install adaptive ITS system and related signal improvements	100%	\$602	\$0	\$602	CMAQ - New Project CMAQ - Congestion Mitigation Lifeline: ▶ Add funds in 22/23 in ENG for \$54 ▶ Add funds in 23/24 in ROW for \$57 CMAQ - Congestion Mitigation Regional: ▶ Add funds in 23/24 in ROW for \$421 CITY: ▶ Add funds in 22/23 in ENG for \$7 ▶ Add funds in 23/24 in ROW for \$62 Total project cost \$602	New CMAQ Project
FRE020133: 1 Project									
Fresno, City of	LSTMP536	FRE020133 - Herndon Canal Metro Trail from Shields to McKinley	Along Herndon Canal from Shields Ave to McKinley Ave. Pedestrian and cycle trail, including benching and landscaping. (Segment 3) (Toll Credits ROW and CON)	61%	\$1,443	\$2,370	\$3,814	CMAQ - Change Reason: Increase Funding CMAQ - Congestion Mitigation Lifeline: ▶ Add funds in 21/22 in CON for \$1,443 Total project cost increased from \$2,370 to \$3,814	Increase CON by \$1,443,400 CMAQ
FRE020134: 2 Projects									
Fresno, City of	LSTMP799	FRE020134 - California Ave Complete Streets Fruit to Mayor	California Ave between Fruit Ave and Mayor Ave/Tupman St; Install approx. 1.17 miles of Class IV bicycle facilities, Install approx. 1,190 LF of sidewalks (southside of California from Fruit to Thorne, and northside of California from Kern to Pottle), Install HAWK at existing crosswalk between Tulare and Kern, 13 street lights along corridor, MLK/Pottle intersection reconfiguration	100%	\$5,555	\$0	\$5,555	CMAQ - New Project CMAQ - Congestion Mitigation Lifeline: ▶ Add funds in 22/23 in ENG for \$390 ▶ Add funds in 24/25 in ROW for \$135 ▶ Add funds in 25/26 in CON for \$504 CMAQ - Congestion Mitigation Regional: ▶ Add funds in 24/25 in CON for \$3,889 CITY: ▶ Add funds in 22/23 in ENG for \$51 ▶ Add funds in 24/25 in ROW for \$18 ▶ Add funds in 25/26 in CON for \$569 Total project cost \$5,555	New CMAQ Project
Fresno, City of	LSTMP829	FRE020134 - Chestnut Neighborhood Sidewalks	Chestnut Ave neighborhood, area bound by Chestnut Ave, Tulare St, Willow Ave, and Belmont Ave; sidewalk gap infill and curb ramp replacement (Toll Credits PE/ROW)	100%	\$3,405	\$0	\$3,405	CMAQ - New Project CMAQ - Congestion Mitigation Lifeline: ▶ Add funds in 23/24 in ENG for \$319 ▶ Add funds in 24/25 in ROW for \$29 ▶ Add funds in 25/26 in CON for \$1,388 CITY: ▶ Add funds in 25/26 in CON for \$1,669 Total project cost \$3,405	New CMAQ Project

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FRE020150: 1 Project									
Fowler, City of	LSTMP833	FRE020150 - 7th and Merced Right Turn Pocket	7th St and Merced St intersection; Construct a right turn pocket on eastbound Merced St, and relocate existing sidewalk, ADA ramp, streetlight.	100%	\$150	\$0	\$150	CMAQ - New Project CMAQ - Congestion Mitigation Regional: ▶ Add funds in 21/22 in ENG for \$18 ▶ Add funds in 22/23 in CON for \$115 Measure C - Local: ▶ Add funds in 21/22 in ENG for \$2 ▶ Add funds in 22/23 in CON for \$15 Total project cost \$150	New CMAQ Project
FRE040401: 3 Projects									
Fresno County	LSTMP670	FRE040401 - Ashlan/Palm Intersection - Signal Upgrades	At the intersection of Ashlan Ave. and Palm Ave; Upgrade existing 2-phase fixed timed traffic signal to 8-phase to include, but not limited to, left-turn phasing, larger vehicle heads, and new 2070 controller.	0%	\$0	\$956	\$956	HES/HSIP - Change Reason: Revise Funds Between Fiscal Years Other Fed - Highway Safety Improvement Program: ▶ Add funds in 20/21 in CON for \$60 — Delete funds in 21/22 in CON for \$800 ▶ Add funds in 24/25 in CON for \$740 Total project cost remains the same at \$956	Project revisions as of 3/7/2022 HSIP update. \$60K obligated in 20/21 via EPSP. Move remaining \$740K to 24/25
Fresno, City of	LSTMP669	FRE040401 - Fresno Pedestrian Signalization Upgrades - 25 Intersections	In the City of Fresno at twenty-five (25) signalized intersections (Fresno Street crossings at Thomas and San Jose; the intersection of Fresno and R Street (east/west), the intersection of Fresno and Clinton and various intersections along Fresno from B Street to Friant Road); Install two HAWK signals, two protected left turn signals and upgrade pedestrian countdown equipment.	0%	\$0	\$2,190	\$2,190	HES/HSIP - Change Reason: Revise Funds Between Fiscal Years Other Fed - Highway Safety Improvement Program: ▶ Add funds in 20/21 in CON for \$21 - Decrease funds in 22/23 in CON from \$2,036 to \$2,015 Total project cost remains the same at \$2,190	Project revisions as of 3/7/2022 HSIP update. \$21K obligated in 20/21 via EPSP.
Kingsburg, City of	LSTMP582	FRE040401 - Sierra St at Bethel Ave Single Lane Roundabout	Intersection of Sierra St (Conejo Ave) at Bethel Ave; Construct a single lane roundabout. (Toll Credits CMAQ CON)	2%	\$29	\$1,297	\$1,326	HES/HSIP - Change Reason: Add new funding source, Increase funding, Revise funding between fiscal years Other Fed - Highway Safety Improvement Program: ▶ Add funds in 20/21 in CON for \$94 - Decrease funds in 22/23 in CON from \$1,137 to \$1,043 CMAQ - Congestion Mitigation Lifeline: ▶ Add funds in 22/23 in CON for \$29 Total project cost increased from \$1,297 to \$1,326	Project revisions as of 3/7/2022 HSIP update. \$94K obligated in 20/21 via EPSP. Increase CON by \$28,725 CMAQ

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FRE090130: 2 Projects									
Fresno County	LSTMP804	FRE090130 - Adams Ave Shoulder Improvements/Overlay: Locan to Academy	Adams Ave from .25 mi w/o Locan Ave to Academy Ave; Construct 4-foot wide paved shoulders on each side of Adams Ave between .25 mi w/o Locan Ave and McCall Ave Construct 6-foot wide paved shoulders on each side of Adams Ave between McCall Ave and Academy Ave, and place asphalt-concrete overlay for Locan to Academy	100%	\$6,296	\$0	\$6,296	CMAQ - New Project CMAQ - Congestion Mitigation Lifeline: ▶ Add funds in 22/23 in ENG for \$388 ▶ Add funds in 24/25 in ROW for \$489 ▶ Add funds in 25/26 in CON for \$1,940 CMAQ - Congestion Mitigation Regional: ▶ Add funds in 22/23 in ENG for \$305 ▶ Add funds in 24/25 in ROW for \$176 ▶ Add funds in 25/26 in CON for \$1,549 CO: ▶ Add funds in 22/23 in ENG for \$90 ▶ Add funds in 24/25 in ROW for \$86 ▶ Add funds in 25/26 in CON for \$546 STPL: ▶ Add funds in 25/26 in CON for \$728 Total project cost \$6,296	New CMAQ Project
Fresno County	LSTMP800	FRE090130 - American Ave Shoulder Improvements from Peach to Temperance	American Ave from Peach Ave to Temperance Ave; Construct 8-foot wide and 4-foot wide paved shoulders on each side of the newly constructed 24-foot travel way.	100%	\$3,078	\$0	\$3,078	CMAQ - New Project CMAQ - Congestion Mitigation Lifeline: ▶ Add funds in 22/23 in ENG for \$302 ▶ Add funds in 24/25 in ROW for \$206 ▶ Add funds in 25/26 in CON for \$62 CMAQ - Congestion Mitigation Regional: ▶ Add funds in 25/26 in CON for \$2,155 CO: ▶ Add funds in 22/23 in ENG for \$39 ▶ Add funds in 24/25 in ROW for \$27 ▶ Add funds in 25/26 in CON for \$287 Total project cost \$3,078	New CMAQ Project
FRE090137: 2 Projects									
Fresno, City of	LSTMP695	FRE090137 - ITS Jensen Ave adaptive Traffic Signal Synchronization Project	Jensen Ave from Elm Ave to Temperance Ave; install Adaptive ITS System, upgrade detection, and synchronize corridor (Toll credits for PE/CON)	8%	\$223	\$2,640	\$2,863	CMAQ - Change Reason: Increase Funding CMAQ - Congestion Mitigation Lifeline: + Increase funds in 21/22 in CON from \$303 to \$526 Total project cost increased from \$2,640 to \$2,863	Increase CON by \$222,800 CMAQ
Fresno, City of	LSTMP803	FRE090137 - ITS Palm from Herndon to Shaw	ITS Palm Ave from Herndon Ave to Shaw Ave; Install adaptive TS synchronization and pedestrian improvements; ASCT, pedestrian accessible buttons and countdown displays	100%	\$2,170	\$0	\$2,170	CMAQ - New Project CMAQ - Congestion Mitigation Lifeline: ▶ Add funds in 22/23 in ENG for \$155 ▶ Add funds in 23/24 in ROW for \$15 ▶ Add funds in 24/25 in CON for \$232 CMAQ - Congestion Mitigation Regional: ▶ Add funds in 24/25 in CON for \$1,519 CITY: ▶ Add funds in 22/23 in ENG for \$20 ▶ Add funds in 23/24 in ROW for \$2 ▶ Add funds in 24/25 in CON for \$227 Total project cost \$2,170	New CMAQ Project

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FRE090611: 6 Projects									
Fresno, City of	LSTMP823	FRE090611 - Cedar Ave Rehab/Overlay: Herndon to Alluvial	Cedar Ave from Herndon Ave to Alluvial Ave; pavement overlay, buffered and non-buffered class II facilities, curb ramp replacements, vehicle and bicycle detection loops (Toll Credits PE/ROW/CON)	100%	\$2,240	\$0	\$2,240	RSTP - New Project STPL: ▶ Add funds in 22/23 in ENG for \$210 ▶ Add funds in 23/24 in ROW for \$21 ▶ Add funds in 24/25 in CON for \$2,009 Total project cost \$2,240	New STBG Project
Fresno, City of	LSTMP662	FRE090611 - Chestnut Ave Overlay: Kings Canyon to Butler	Chestnut Ave from Kings Canyon to Butler; Asphalt overlay and installation of curb ramps, signal loop detectors, class II bike lanes, signage and striping (Toll Credits for ROW)	34%	\$726	\$2,108	\$2,834	RSTP - Change Reason: Increase funding, Revise funding between fiscal years, Other CRRSAA - Coronavirus Response and Relief: ▶ Add funds in 22/23 in CON for \$966 - NEW PHASE STPL: — Delete funds in 20/21 in ROW for \$25 ▶ Add funds in 21/22 in ROW for \$25 ▶ Add funds in 22/23 in CON for \$643 - NEW PHASE STPL-R: - Decrease funds in 22/23 in CON from \$1,705 to \$739 CITY: — Delete funds in 22/23 in CON for \$221 Total project cost increased from \$2,108 to \$2,530	EPSP ROW Phase 20/21 to 21/22 Increase CON by \$642,700 STBG and removed CON local funds Revised funding between sources (STBG to CRRSAA)
Fresno, City of	LSTMP819	FRE090611 - First St Rehab/Overlay: Tulare to Olive	First street from Tulare Ave to Olive Ave; grind/overlay, curb ramp and median nose reconstruction, class IV bike facilities, signage, striping, and vehicle loop replacement	100%	\$5,347	\$0	\$5,347	RSTP - New Project CITY: ▶ Add funds in 22/23 in ENG for \$57 ▶ Add funds in 23/24 in ROW for \$19 ▶ Add funds in 24/25 in CON for \$561 STPL: ▶ Add funds in 22/23 in ENG for \$437 ▶ Add funds in 23/24 in ROW for \$146 ▶ Add funds in 24/25 in CON for \$408 STPL-R: ▶ Add funds in 24/25 in CON for \$3,720 Total project cost \$5,347	New STBG Project
Fresno, City of	LSTMP812	FRE090611 - Herndon Ave AC Overlay: Valentine to Marks	Herndon Ave from Valentine Ave to Marks Ave; grind, overlay, reconstruction, curb ramps, signage, striping, and detector loop replacement	100%	\$1,282	\$0	\$1,282	RSTP - New Project CRRSAA - Coronavirus Response and Relief: ▶ Add funds in 22/23 in ENG for \$85 ▶ Add funds in 23/24 in CON for \$813 CITY: ▶ Add funds in 22/23 in ENG for \$14 ▶ Add funds in 23/24 in CON for \$133 STPL: ▶ Add funds in 22/23 in ENG for \$22 ▶ Add funds in 23/24 in CON for \$215 Total project cost \$1,282	New STBG Project
Fresno, City of	LSTMP557	FRE090611 - Jensen Ave AC Overlay from SR41 to MLK	Jensen Ave from State Route 41 to Martin Luther King Jr.; AC Overlay and installation of curb ramps, signal loop detectors, signage and striping. (Toll Credits PE/ROW/CON)	38%	\$543	\$1,421	\$1,963	RSTP - Change Reason: Increase Funding STPL: + Increase funds in 21/22 in CON from \$1,176 to \$1,719 Total project cost increased from \$1,421 to \$1,963	Increase CON by \$542,500 STBG

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Fresno, City of	LSTMP824	FRE090611 - Shaw Ave Rehab/Overlay: Fruit to Palm	Shaw Ave from Fruit Ave to 950' e/o Palm Ave; grind, overlay, curb ramps, median nose modification, signage, striping, and vehicle detection loop replacement	100%	\$3,040	\$0	\$3,040	RSTP - New Project CITY: ▶ Add funds in 22/23 in ENG for \$34 ▶ Add funds in 23/24 in ROW for \$3 ▶ Add funds in 24/25 in CON for \$329 STPL: ▶ Add funds in 22/23 in ENG for \$250 ▶ Add funds in 23/24 in ROW for \$25 ▶ Add funds in 24/25 in CON for \$2,398 Total project cost \$3,040	New STBG Project
FRE090621: 2 Projects									
Fresno County	LSTMP610	FRE090621 - Jensen Rehabilitation: Fig to Fruit	Jensen Ave from Fig Ave to Fruit Ave; Road rehabilitation, including bike lanes and curb ramps (Toll Credits for CON)	5%	\$200	\$3,944	\$4,144	RSTP - Change Reason: Increase Funding STPL: + Increase funds in 22/23 in CON from \$282 to \$482 Total project cost increased from \$3,944 to \$4,144	Increase CON by \$199,789 STBG
Fresno County	LSTMP760	FRE090621 - Mt Whitney Rehab: Marks to Blythe	Mt. Whitney Ave from Marks Ave to Blythe Ave; Road rehabilitation/reconstruction, shoulders, curb, gutter, sidewalk replacement, and storm drainage improvement on north and south sides of Mt. Whitney between Alva Ave and Feland Ave.	1%	\$62	\$8,889	\$8,951	RSTP - Change Reason: Add new funding source, Increase funding, Revise funding between fiscal years, Revise funding between phases, Revise project description, Other Increase Funding CO: — Delete funds in 21/22 in ENG for \$1,409 ▶ Add funds in 22/23 in ENG for \$107 — Delete funds in 22/23 in ROW for \$1,000 — Delete funds in 23/24 in CON for \$6,480 ▶ Add funds in 25/26 in CON for \$3,199 STPL: ▶ Add funds in 22/23 in ENG for \$823 ▶ Add funds in 24/25 in ROW for \$107 ▶ Add funds in 24/25 in ROW for \$822 ▶ Add funds in 25/26 in CON for \$583 STPL-R: ▶ Add funds in 25/26 in CON for \$3,311 Total project cost increased from \$8,889 to \$8,951	Increase funds, revise funding between sources and fiscal years, Move PE from 21/22 to 22/23, ROW from 22/23 to 24/25, and CON from 23/24 to 25/26 Revise Project Description: Mt. Whitney Ave from Marks Ave to Blythe Ave; Road rehabilitation/reconstruction, shoulders , curb, gutter, sidewalk replacement, and storm drainage improvement on north and south sides of Mt. Whitney between Alva Ave and Feland Ave.
FRE092610: 1 Project									
Fresno, City of	LSTMP811	FRE092610 - Barstow and Bond Traffic Signal	Barstow Ave and Bond Ave intersection; install traffic signal	100%	\$1,125	\$0	\$1,125	RSTP - New Project CRRSAA - Coronavirus Response and Relief: ▶ Add funds in 22/23 in ENG for \$69 ▶ Add funds in 23/24 in CON for \$719 CITY: ▶ Add funds in 22/23 in ENG for \$11 ▶ Add funds in 23/24 in CON for \$118 STPL: ▶ Add funds in 22/23 in ENG for \$18 ▶ Add funds in 23/24 in CON for \$190 Total project cost \$1,125	New STBG Project

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FRE130064: 6 Projects									
Clovis, City of	LSTMP807	FRE130064 - Armstrong Ave Rehab: Tollhouse to Sierra	Armstrong Ave from Tollhouse Ave to Sierra Ave; road rehabilitation including grinding, paving, concrete, installing traffic devices, and restriping	100%	\$873	\$0	\$873	RSTP - New Project CRRSAA - Coronavirus Response and Relief: ▶ Add funds in 22/23 in CON for \$585 Measure C - Local: ▶ Add funds in 22/23 in CON for \$100 STPL: ▶ Add funds in 22/23 in CON for \$162 STPL-R: ▶ Add funds in 22/23 in CON for \$27 Total project cost \$873	New STBG Project
Clovis, City of	LSTMP808	FRE130064 - Bullard Ave Rehab: Armstrong to Temperance	Bullard Ave from Armstrong Ave to Temperance Ave; road rehabilitation including grinding, paving, concrete, installing traffic devices, and restriping	100%	\$767	\$0	\$767	RSTP - New Project CITY: ▶ Add funds in 22/23 in CON for \$88 STPL-R: ▶ Add funds in 22/23 in CON for \$537 STPL: ▶ Add funds in 22/23 in CON for \$142 Total project cost \$767	New STBG Project
Clovis, City of	LSTMP820	FRE130064 - Gettysburg Ave Rehab: Clovis to Sierra Vista	Gettysburg Ave from Clovis Ave to Sierra Vista Pkwy; Road rehabilitation including grinding, paving, concrete, installing traffic devices, and restriping	100%	\$1,164	\$0	\$1,164	RSTP - New Project STPL: ▶ Add funds in 22/23 in CON for \$1,031 CITY: ▶ Add funds in 22/23 in CON for \$134 Total project cost \$1,164	New STBG Project
Clovis, City of	LSTMP745	FRE130064 - Road Rehabilitation on Shaw from Armstrong-Temperance	Road Rehabilitation on Shaw, from Armstrong-Temperance	129%	\$825	\$640	\$1,465	RSTP - Change Reason: Add new funding source, Increase funding, Revise funding between fiscal years CITY: — Delete funds in 23/24 in CON for \$585 ▶ Add funds in 24/25 in CON for \$162 STPL: ▶ Add funds in 24/25 in CON for \$1,248 Total project cost increased from \$640 to \$1,465	Add STBG funding to CON, Increase CON to \$1,410,000, move CON from 23/24 to 24/25
Clovis, City of	LSTMP815	FRE130064 - Temperance Ave Rehab: Herndon to SR168	Temperance Ave from Herndon Ave to State Route 168; Road rehabilitation including grinding, paving, concrete, installing traffic devices, and restriping	100%	\$867	\$0	\$867	RSTP - New Project STPL: ▶ Add funds in 22/23 in ENG for \$114 ▶ Add funds in 24/25 in CON for \$46 CITY: ▶ Add funds in 22/23 in ENG for \$15 ▶ Add funds in 24/25 in CON for \$85 STPL-R: ▶ Add funds in 24/25 in CON for \$607 Total project cost \$867	New STBG Project

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Clovis, City of	LSTMP817	FRE130064 - Willow Ave Rehab: Shaw to Barstow	Willow Ave from Shaw Ave to Barstow Ave; Road rehabilitation including grinding, paving, concrete, installing traffic devices, and restriping	100%	\$942	\$0	\$942	RSTP - New Project STPL: ▶ Add funds in 22/23 in ENG for \$119 ▶ Add funds in 24/25 in CON for \$55 CITY: ▶ Add funds in 22/23 in ENG for \$15 ▶ Add funds in 24/25 in CON for \$93 STPL-R: ▶ Add funds in 24/25 in CON for \$660 Total project cost \$942	New STBG Project
FRE130065: 14 Projects									
Firebaugh, City of	LSTMP821	FRE130065 - 12th St/Nees Ave Rehab: W Railroad to West City Limit	12th St / Nees Ave from West Railroad ROW to West City Limit; pavement rehabilitation	100%	\$1,141	\$0	\$1,141	RSTP - New Project CITY: ▶ Add funds in 22/23 in ENG for \$10 ▶ Add funds in 24/25 in CON for \$120 STPL: ▶ Add funds in 22/23 in ENG for \$81 ▶ Add funds in 24/25 in CON for \$929 Total project cost \$1,141	New STBG Project
Fowler, City of	LSTMP822	FRE130065 - Adams Ave Rehab: Stearns to SR99	Adams Ave from Stearns Ave to SR99 NB on-ramps; rehabilitation of pavement and pedestrian facilities (Toll Credits PE/CON)	100%	\$286	\$0	\$286	RSTP - New Project STPL: ▶ Add funds in 22/23 in ENG for \$27 ▶ Add funds in 23/24 in CON for \$259 Total project cost \$286	New STBG Project
Sanger, City of	LSTMP818	FRE130065 - Almond Ave Rehab: Bethel to Greenwood	Almond Ave from Bethel Ave to Greenwood Ave; pavement reconstruction, replacement of damaged curb and gutter, reconstruction of non-compliant accessible curb ramps, construction of new sidewalk on northside of roadway where none exists.	100%	\$814	\$0	\$814	RSTP - New Project CITY: ▶ Add funds in 22/23 in ENG for \$7 ▶ Add funds in 23/24 in ROW for \$5 ▶ Add funds in 24/25 in CON for \$82 STPL: ▶ Add funds in 22/23 in ENG for \$50 ▶ Add funds in 23/24 in ROW for \$37 ▶ Add funds in 24/25 in CON for \$64 STPL-R: ▶ Add funds in 24/25 in CON for \$570 Total project cost \$814	New STBG Project
Sanger, City of	LSTMP813	FRE130065 - Bethel Ave Rehab: Jenni to City Limits	Bethel Ave from City Limits to 400' s/o Jenni Ave; road rehabilitation including asphalt grinding, crack filling, wheel path dig-outs, pavement reinforcing mat, asphalt overlay, and ADA compliant curb ramps	100%	\$1,226	\$0	\$1,226	RSTP - New Project CITY: ▶ Add funds in 22/23 in ENG for \$10, CON for \$130 STPL-R: ▶ Add funds in 22/23 in CON for \$45 STPL: ▶ Add funds in 22/23 in CON for \$227 Highway Infrastructure Program (HIP): ▶ Add funds in 22/23 in ENG for \$80, CON for \$733 Total project cost \$1,226	New STBG Project

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Reedley, City of	LSTMP810	FRE130065 - Dinuba Ave Rehab Improvements: East to Buttonwillow	Dinuba Ave from East Ave to Buttonwillow Ave, and G street from Dinuba Ave to East Ave; reconstruction, sidewalks, curb ramps, driveways, curb, gutter, street lights, storm drain (Toll Credits PE/ROW/CON)	100%	\$3,653	\$0	\$3,653	RSTP - New Project STPL: ▶ Add funds in 22/23 in ENG for \$406 ▶ Add funds in 23/24 in ROW for \$135 ▶ Add funds in 25/26 in CON for \$920 STPL-R: ▶ Add funds in 25/26 in CON for \$2,192 Total project cost \$3,653	New STBG Project
Selma, City of	LSTMP827	FRE130065 - Dinuba Ave Rehab Improvements: McCall to Dockery	Dinuba Ave from McCall Ave to Dockery St; rehab/reconstruct roadway, restriping (Toll Credits PE/CON)	100%	\$886	\$0	\$886	RSTP - New Project STPL: ▶ Add funds in 22/23 in ENG for \$180 ▶ Add funds in 23/24 in CON for \$706 Total project cost \$886	New STBG Project
Selma, City of	LSTMP828	FRE130065 - Dinuba Ave Rehab Improvements: Thompson to McCall	Dinuba Ave from Thompson Ave to McCall Ave; rehab/reconstruct roadway, restriping (Toll Credits PE/CON)	100%	\$858	\$0	\$858	RSTP - New Project STPL: ▶ Add funds in 23/24 in ENG for \$180 ▶ Add funds in 24/25 in CON for \$678 Total project cost \$858	New STBG Project
Reedley, City of	LSTMP826	FRE130065 - Frankwood Ave Rehab: Dinuba to City Limits	Frankwood Ave from Dinuba Ave to Southern City Limits; grind/overlay existing pavement (Dinuba Ave to Herbert Ave), slurry seal (Herbert Ave to southern City Limits), close minor sidewalk gaps, curb ramps, curb and gutter	100%	\$1,217	\$0	\$1,217	RSTP - New Project Measure C - Local: ▶ Add funds in 23/24 in ENG for \$72 ▶ Add funds in 24/25 in ROW for \$18 ▶ Add funds in 25/26 in CON for \$552 STPL: ▶ Add funds in 23/24 in ENG for \$64 ▶ Add funds in 24/25 in ROW for \$17 ▶ Add funds in 25/26 in CON for \$493 Total project cost \$1,217	New STBG Project
Kerman, City of	LSTMP816	FRE130065 - Goldenrod Ave Rehab: Kearney to SJVRR	Goldenrod Ave from Kearney Blvd to the San Joaquin Valley Railroad (SJVRR - approx. 250' n/o California Ave); pavement rehabilitation, replacement of damaged curb, gutter, sidewalk sections, ADA compliant curb ramps, signage, and striping.	100%	\$647	\$0	\$647	RSTP - New Project STPL: ▶ Add funds in 22/23 in ENG for \$46 ▶ Add funds in 23/24 in CON for \$74 CITY: ▶ Add funds in 22/23 in ENG for \$6 ▶ Add funds in 23/24 in CON for \$68 STPL-R: ▶ Add funds in 23/24 in CON for \$453 Total project cost \$647	New STBG Project
Kingsburg, City of	LSTMP825	FRE130065 - Madsen Ave Rehab: Kamm to Stroud	Madsen Ave from Kamm Ave to Stroud Ave; rehabilitation of pavement and pedestrian facilities (Toll Credits PE/CON)	100%	\$673	\$0	\$673	RSTP - New Project STPL: ▶ Add funds in 22/23 in ENG for \$64 ▶ Add funds in 23/24 in CON for \$609 Total project cost \$673	New STBG Project

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Parlier, City of	LSTMP806	FRE130065 - Manning Ave Rehab: Academy to Zediker	Manning Ave from Academy Ave to Zediker Ave; Grind, overlay, signal loops, restripe, median island construction/rehab with landscaping	100%	\$2,421	\$0	\$2,421	RSTP - New Project CRRSAA - Coronavirus Response and Relief: ▶ Add funds in 22/23 in CON for \$1,300 STPL: ▶ Add funds in 22/23 in CON for \$500 CITY: ▶ Add funds in 22/23 in CON for \$621 Total project cost \$2,421	New STBG Project
Orange Cove, City of	LSTMP843	FRE130065 - Park Blvd Chip Seal: Anchor to 5th	Park Blvd from Anchor Ave to 5th St; Chip seal and restripe existing east and westbound lanes	100%	\$287	\$0	\$287	RSTP - New Project CITY: ▶ Add funds in 22/23 in ENG for \$8 ▶ Add funds in 23/24 in CON for \$58 STPL: ▶ Add funds in 22/23 in ENG for \$25 ▶ Add funds in 23/24 in CON for \$195 Total project cost \$287	New STBG Project
Coalinga, City of	LSTMP809	FRE130065 - Phelps Ave Rehab: Posa Chanet to City Limits	Phelps Ave from Posa Chanet Blvd east to city limits; Repave roadway with bike lanes, crosswalks, and added ADA ramps	100%	\$736	\$0	\$736	RSTP - New Project Measure C - Local: ▶ Add funds in 22/23 in ENG for \$10, ROW for \$1 ▶ Add funds in 23/24 in CON for \$73 STPL: ▶ Add funds in 22/23 in ENG for \$77, ROW for \$9 ▶ Add funds in 23/24 in CON for \$51 STPL-R: ▶ Add funds in 23/24 in CON for \$515 Total project cost \$736	New STBG Project
Kerman, City of	LSTMP814	FRE130065 - Siskiyou Ave Rehab: Whitesbridge to Kearney	Siskiyou Ave from Whitesbridge Ave to Kearney Ave; pavement rehabilitation, replacement of damaged curb, gutter, sidewalk sections, ADA compliant curb ramps, signage, and striping.	100%	\$959	\$0	\$959	RSTP - New Project STPL: ▶ Add funds in 22/23 in ENG for \$68 ▶ Add funds in 23/24 in CON for \$109 ▶ Add funds in 23/24 in CON for \$109 CITY: ▶ Add funds in 22/23 in ENG for \$9 ▶ Add funds in 23/24 in CON for \$101 STPL-R: ▶ Add funds in 23/24 in CON for \$671 Total project cost \$959	New STBG Project

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FRE150045: 1 Project									
Coalinga, City of	LSTMP775	FRE150045 - Coalinga East Polk Street Bike/Ped Safety and Connectivity Initiative	East Polk St between W. Glenn Ave, E. Roosevelt St, Warthan St, and Willow Springs Ave; construct sidewalks, curb ramps, crosswalks, ½ mile Class I trail, ½ mile Class III bikeway.	-2%	-\$27	\$1,770	\$1,743	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL - Change Reason: Add new funding source, Revise funding between fiscal years, Revise funding between phases, Revise project description" Decrease Funding CMAQ - Congestion Mitigation Regional: ► Add funds in 23/24 in ROW for \$149 ► Add funds in 24/25 in CON for \$842 CITY: ► Add funds in 22/23 in ENG for \$3 ► Add funds in 23/24 in ENG for \$21, ROW for \$176 — Delete funds in 24/25 in ROW for \$280 — Delete funds in 25/26 in CON for \$1,272 ATP Regional: ► Add funds in 23/24 in ROW for \$51 — Delete funds in 24/25 in ROW for \$51 PVT: ► Add funds in 24/25 in CON for \$333 Total project cost decreased from \$1,770 to \$1,743	Revise funding between sources, advance \$23K PE from 23/24 to 22/23, updated project description, decrease in overall cost Revise Project Description: East Polk St between W. Glenn Ave to Alicia Lane-Pleasant St- Warthan/Thomson St to, E. Roosevelt St, Warthan St, and Willow Springs Ave; construct sidewalks, driveway approaches, curb ramps, crosswalks, ½ mile Class I multi-use trail, ½ mile Class III bikeway.
FRE150053: 2 Projects									
Fresno Area Express (FAX)	LSTMP850	FRE150053 - Hydrogen FCEB Buses	Purchase hydrogen fuel cell electric buses as replacement or expansion	100%	\$2,418	\$0	\$2,418	Various - New Project FTA Funds - 5339 - Bus and Bus Facilities Program: ► Add funds in 22/23 in CON for \$1,934 AGENCY: ► Add funds in 22/23 in CON for \$484 Total project cost \$2,418	New FTA 5339 Project
Fresno County Rural Transit Agency	LSTMP755	FRE150053 - Purchase Five (5) 30-foot Electric Buses	Capital bus replacement to purchase five (5) BYD 30 foot electric buses	0%	\$0	\$3,355	\$3,355	Various - Change Reason: Revise Funds Between Fiscal Years 5311: — Delete funds in 20/21 in CON for \$3,355 ► Add funds in 22/23 in CON for \$3,355 Total project cost remains the same at \$3,355	Transfer 5311 CARES Act funding from 20/21 to 22/23
FRE170009: 1 Project									
Kerman, City of	LSTMP710	FRE170009 - Kearney Blvd Rehabilitation from Park to Del Norte	Kearney Blvd from Park Ave to Del Norte Ave; Pavement Rehabilitation and replacement of damaged curb/gutter/sidewalk sections, construction of ADA compliant curb ramps, signage, and striping.	0%	\$0	\$564	\$564	RSTP - Change Reason: Revise funding between sources STPL: + Increase funds in 21/22 in CON from \$229 to \$343 CITY: - Decrease funds in 21/22 in CON from \$290 to \$176 Total project cost remains the same at \$564	Switch \$113,544 of local CON funding to STBG
FRE170010: 8 Projects									
Fresno Area Express (FAX)	LSTMP791	FRE170010 - Bus Entry Gate	Install new bus entry gate at FAX main facility: 2223 "G" Street	100%	\$970	\$0	\$970	Various - New Project FTA Funds - 5339 - Bus and Bus Facilities Program: ► Add funds in 21/22 in CON for \$696 AGENCY: ► Add funds in 21/22 in CON for \$274 Total project cost \$970	New Transit Project

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Fresno Area Express (FAX)	LSTMP792	FRE170010 - Bus Parking Lot Repair	Repair bus parking lot at FAX main facility; 2223 "G" Street	100%	\$550	\$0	\$550	Various - New Project State SB1 – State of Good Repair Rail (SGR): ► Add funds in 21/22 in CON for \$500 AGENCY: ► Add funds in 21/22 in CON for \$50 Total project cost \$550	New Transit Project
Fresno Area Express (FAX)	LSTMP790	FRE170010 - Fancher Creek Planning and Design	Complete planning, design, and preconstruction activities for the Fancher Creek Transit Station	100%	\$720	\$0	\$720	Various - New Project FTA - Helping Obtain Prosperity (HOPE) Program: ► Add funds in 21/22 in CON for \$648 AGENCY: ► Add funds in 21/22 in CON for \$72 Total project cost \$720	New Transit Project
Fresno Area Express (FAX)	LSTMP788	FRE170010 - FAX - ADA Bus Stop Improvements	Improve concrete; add ramps, and misc. amenities to improve access to bus stops throughout the service area.	100%	\$913	\$0	\$913	Various - New Project 5307: ► Add funds in 21/22 in ENG for \$200 ► Add funds in 22/23 in ENG for \$40, CON for \$170 AGENCY: ► Add funds in 21/22 in ENG for \$50, CON for \$25 ► Add funds in 22/23 in ENG for \$10, CON for \$68 Othr. State – Low Carbon Transit Operations Prg (LCTOP): ► Add funds in 21/22 in CON for \$175 ► Add funds in 22/23 in CON for \$175 Total project cost \$913	New Transit Project
Fresno Area Express (FAX)	LSTMP847	FRE170010 - FAX Maintenance Facility Improvements	Conduct repairs and upgrades to the FAX Maintenance Facility	100%	\$2,947	\$0	\$2,947	Various - New Project FTA Funds - 5339 - Bus and Bus Facilities Program: ► Add funds in 22/23 in CON for \$518 AGENCY: ► Add funds in 22/23 in CON for \$129 State SB1 – State of Good Repair Rail (SGR): ► Add funds in 22/23 in ENG for \$600 ► Add funds in 23/24 in CON for \$600 Othr. State – Low Carbon Transit Operations Prg (LCTOP): ► Add funds in 23/24 in CON for \$1,100 Total project cost \$2,947	New Transit Project
Fresno Area Express (FAX)	LSTMP521	FRE170010 - FAX Manchester Transit Center Rehabilitation	Manchester Transit Center (MTC), 3590 N. Blackstone Ave, Fresno; Rehabilitate MTC including façade revisions, bus shelter renovations, passenger amenity upgrades, security lighting, additional security camera infrastructure, landscaping, ADA compliant pathways, bus pull-in road repairs, and vehicular traffic upgrades.	15%	\$295	\$2,000	\$2,295	Various - Change Reason: Increase Funding AGENCY: ► Add funds in 22/23 in CON for \$59 5307: ► Add funds in 22/23 in CON for \$236 Total project cost increased from \$2,000 to \$2,295	Adding project back to FTIP with increased funding in 22/23
Fresno Area Express (FAX)	LSTMP846	FRE170010 - Handy Ride Facility Improvements	Conduct repairs and upgrades to the FAX Handy Ride Facility	100%	\$50	\$0	\$50	Various - New Project FTA Funds - 5339 - Bus and Bus Facilities Program: ► Add funds in 22/23 in CON for \$40 AGENCY: ► Add funds in 22/23 in CON for \$10 Total project cost \$50	New Transit Project

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Fresno Area Express (FAX)	LSTMP787	FRE170010 - Solar Lighting and Real-Time Bus Stop Display Signs	Install solar lighting and real-time digital informational signage at select stops throughout the FAX service area to improve safety and passenger communication.	100%	\$700	\$0	\$700	Various - New Project Othr. State – Low Carbon Transit Operations Prg (LCTOP): ► Add funds in 21/22 in CON for \$600 AGENCY: ► Add funds in 21/22 in CON for \$100 Total project cost \$700	New Transit Project
FRE170011: 2 Projects									
Sanger Unified School District	LSTMP529	FRE170011 - Purchase 2 CNG School Buses - Sanger Unified	Sanger Unified School District; Replace 2 gross polluting diesel school buses with 2 new compressed natural gas (CNG) school buses.	0%	\$0	\$420	\$420	CMAQ - Change Reason: Revise funding between fiscal years CMAQ - Congestion Mitigation Regional: ► Add funds in 22/23 in CON for \$372 — Delete funds in 23/24 in CON for \$372 AGENCY: ► Add funds in 22/23 in CON for \$48 — Delete funds in 23/24 in CON for \$48 Total project cost remains the same at \$420	Advance CON from 23/24 to 22/23
Sanger Unified School District	LSTMP647	FRE170011 - Purchase 2 CNG School Buses - Sanger Unified 2018	Sanger Unified School District; Replace 2 old gross polluting diesel school buses with 2 new compressed natural gas (CNG) school buses.	0%	\$0	\$440	\$440	CMAQ - Change Reason: Revise funding between fiscal years CMAQ - Congestion Mitigation Regional: ► Add funds in 22/23 in CON for \$390 — Delete funds in 23/24 in CON for \$390 AGENCY: ► Add funds in 22/23 in CON for \$50 — Delete funds in 23/24 in CON for \$50 Total project cost remains the same at \$440	Advance CON from 23/24 to 22/23
FRE170028: 1 Project									
Mendota, City of	LSTMP604	FRE170028 - 5th Street and Quince Street Rehabilitation	Rehabilitate 5th Street from Quince to Derrick and Quince Street from 5th St to 6th St including upgrades to curb ramps and alley approaches.	28%	\$294	\$1,050	\$1,344	RSTP - Change Reason: Increase funding, Add new funding source, Revise funding between fiscal years, Revise funding by sources STPL: — Delete funds in 22/23 in ENG for \$89 ► Add funds in 23/24 in CON for \$160 CITY: + Increase funds in 22/23 in ENG from \$11 to \$99 - Decrease funds in 23/24 in CON from \$950 to \$447 STPL-R: ► Add funds in 23/24 in CON for \$638 Total project cost increased from \$1,050 to \$1,344	Revise funding sources, Increase funding

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FRE190006: 3 Projects									
Clovis, City of	LSTMP727	FRE190006 - Shepherd Ave Signal Interconnect from Peach to DeWolf	Shepherd Ave from Peach Ave to DeWolf Ave; Signal interconnect including installation of fiber optics and associated equipment	0%	\$0	\$1,421	\$1,421	CMAQ - Change Reason: Revise funding between fiscal years CMAQ - Congestion Mitigation Regional: — Delete funds in 21/22 in ENG for \$115 ► Add funds in 23/24 in ENG for \$115 — Delete funds in 23/24 in CON for \$1,143 ► Add funds in 25/26 in CON for \$1,143 CITY: — Delete funds in 21/22 in ENG for \$15 ► Add funds in 23/24 in ENG for \$15 — Delete funds in 23/24 in CON for \$148 ► Add funds in 25/26 in CON for \$148 Total project cost remains the same at \$1,421	Move PE from 21/22 to 23/24 and CON from 23/24 to 25/26
Sanger, City of	LSTMP839	FRE190006 - Bethel and Almond Traffic Signal	Bethel Ave at Almond Ave; Install new three-phase traffic signal system	100%	\$546	\$0	\$546	CMAQ - New Project CMAQ - Congestion Mitigation Lifeline: ► Add funds in 22/23 in ENG for \$39 ► Add funds in 24/25 in CON for \$235 CITY: ► Add funds in 22/23 in ENG for \$5 ► Add funds in 24/25 in CON for \$267 Total project cost \$546	New CMAQ Project
Sanger, City of	LSTMP805	FRE190006 - Jensen and Indianola Traffic Signal	At the intersection of Jensen Ave and Indianola Ave; Install new three-phase traffic signal system	100%	\$583	\$0	\$583	CMAQ - New Project CMAQ - Congestion Mitigation Lifeline: ► Add funds in 22/23 in ENG for \$39 ► Add funds in 23/24 in ROW for \$36 ► Add funds in 24/25 in CON for \$33 CMAQ - Congestion Mitigation Regional: ► Add funds in 24/25 in CON for \$408 CITY: ► Add funds in 22/23 in ENG for \$5 ► Add funds in 23/24 in ROW for \$5 ► Add funds in 24/25 in CON for \$57 Total project cost \$583	New CMAQ Project
FRE190008: 5 Projects									
Kerman, City of	LSTMP830	FRE190008 - California Ave Sidewalks: 9th to Vineland	California Ave from 9th St to Vineland Ave; sidewalk gap closure and pedestrian safety improvements	100%	\$249	\$0	\$249	CMAQ - New Project CMAQ - Congestion Mitigation Lifeline: ► Add funds in 22/23 in ENG for \$27 ► Add funds in 24/25 in CON for \$194 CITY: ► Add funds in 22/23 in ENG for \$3 ► Add funds in 24/25 in CON for \$25 Total project cost \$249	New CMAQ Project
Reedley, City of	LSTMP837	FRE190008 - Columbia Ave Shoulder and Sidewalk: Ann to Parlier	Columbia Ave from 380' n/o Ann Dr to Parlier Ave (east side); install curb, gutter, sidewalk, driveways, curb ramps and pave shoulder (Toll Credits PE/CON)	100%	\$220	\$0	\$220	CMAQ - New Project CMAQ - Congestion Mitigation Lifeline: ► Add funds in 23/24 in ENG for \$50 ► Add funds in 24/25 in CON for \$170 Total project cost \$220	New CMAQ Project

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LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES
Reedley, City of	LSTMP838	FRE190008 - Dinuba Ave Sidewalks: Riverview to I St	Dinuba Ave from Riverview Ave to I St; Install sidewalk, curb ramps, driveways, alley, curb and gutter	100%	\$515	\$0	\$515	CMAQ - New Project CMAQ - Congestion Mitigation Lifeline: ► Add funds in 24/25 in ENG for \$52 ► Add funds in 25/26 in CON for \$400 Measure C - Local: ► Add funds in 24/25 in ENG for \$7 ► Add funds in 25/26 in CON for \$55 Total project cost \$515	New CMAQ Project
Kingsburg, City of	LSTMP834	FRE190008 - Sierra St RRFB: Draper & 19th	Sierra St at Draper St and 19th Ave; Install crosswalk advanced warning Rectangular Rapid Flashing Beacons (RRFB), updated signage and striping (Toll Credits PE/CON)	100%	\$247	\$0	\$247	CMAQ - New Project CMAQ - Congestion Mitigation Lifeline: ► Add funds in 22/23 in ENG for \$23 ► Add funds in 24/25 in CON for \$224 Total project cost \$247	New CMAQ Project
Fowler, City of	LSTMP832	FRE190008 - Sumner Ave Bike/Ped Improvements: Sunnyside to Merced	Sumner Ave from Sunnyside Ave to Merced St; Construct sidewalks and Class II bicycle lanes (Toll Credits PE/CON)	100%	\$187	\$0	\$187	CMAQ - New Project CMAQ - Congestion Mitigation Lifeline: ► Add funds in 22/23 in ENG for \$17 ► Add funds in 24/25 in CON for \$170 Total project cost \$187	New CMAQ Project
FRE190009: 1 Project									
Fresno Area Express (FAX)	LSTMP802	FRE190009 - FAX Crosstown Service Improvements - Routes 3, 45, and 20	Fresno Area Express, Routes 3, 45, and 20; service extensions and frequency improvements	100%	\$6,631	\$0	\$6,631	CMAQ - New Project CMAQ - Congestion Mitigation Regional: ► Add funds in 22/23 in CON for \$978 ► Add funds in 23/24 in CON for \$1,957 ► Add funds in 24/25 in CON for \$1,957 ► Add funds in 25/26 in CON for \$978 AGENCY: ► Add funds in 22/23 in CON for \$127 ► Add funds in 23/24 in CON for \$254 ► Add funds in 24/25 in CON for \$254 ► Add funds in 25/26 in CON for \$127 Total project cost \$6,631	New CMAQ Project
FRE190011: 8 Projects									
Kingsburg, City of	LSTMP836	FRE190011 - 20th/21st Alley Paving: Sierra to Mariposa	20th Ave/21st Ave from Sierra St to Mariposa St; construct alley pavement (Toll Credits PE/CON)	100%	\$275	\$0	\$275	CMAQ - New Project CMAQ - Congestion Mitigation Lifeline: ► Add funds in 22/23 in ENG for \$26 ► Add funds in 24/25 in CON for \$249 Total project cost \$275	New CMAQ Project
Huron, City of	LSTMP801	FRE190011 - 9th Street Paving - Giffen to Siskiyou	9th St from 500 ft e/o Giffen to Siskiyou; dirt roadway paving (Toll Credits PE/CON)	100%	\$229	\$0	\$229	CMAQ - New Project CMAQ - Congestion Mitigation Lifeline: ► Add funds in 22/23 in ENG for \$25 ► Add funds in 23/24 in CON for \$2 CMAQ - Congestion Mitigation Regional: ► Add funds in 23/24 in CON for \$203 Total project cost \$229	New CMAQ Project
Firebaugh, City of	LSTMP730	FRE190011 - Firebaugh Alley Paving 2020 - Various Locations	Saipan Alley from Saipan Ave to 15th St, Soars Alley between from 8th St to 7th St, and Beehive Alley from Saipan Ave to Corregidor Ave; Pave unpaved alley ways.	50%	\$260	\$523	\$783	CMAQ - Change Reason: Increase Funding CMAQ - Congestion Mitigation Lifeline: + Increase funds in 22/23 in CON from \$60 to \$320 Total project cost increased from \$523 to \$783	Increase CON by \$260,095 CMAQ.

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Huron, City of	LSTMP831	FRE190011 - Huron Alley Paving: Tornado to Cherry	Between Granada and Orange Streets from Tornado Ave to Cherry St; Dirt Alley Paving (Toll Credits PE/CON)	100%	\$160	\$0	\$160	CMAQ - New Project CMAQ - Congestion Mitigation Lifeline: ▶ Add funds in 22/23 in ENG for \$17 ▶ Add funds in 24/25 in CON for \$143 Total project cost \$160	New CMAQ Project
Kingsburg, City of	LSTMP835	FRE190011 - Mehlert/Warkentin Alley Paving: 14th to 10th	Mehlert St/Warkentin St from 14th Ave to 10th Ave; construct alley pavement (Toll Credits PE/CON)	100%	\$275	\$0	\$275	CMAQ - New Project CMAQ - Congestion Mitigation Lifeline: ▶ Add funds in 22/23 in ENG for \$26 ▶ Add funds in 24/25 in CON for \$249 Total project cost \$275	New CMAQ Project
Selma, City of	LSTMP841	FRE190011 - Merced-Stillman-Tulare Alley Improvements: McCall to Wright	Merced Ave, Stillman Ave, Tulare Ave from McCall Ave to Wright St; Construct pavement, concrete valley gutter, and alley drive approaches (Toll Credits: PE/CON)	100%	\$580	\$0	\$580	CMAQ - New Project CMAQ - Congestion Mitigation Lifeline: ▶ Add funds in 22/23 in ENG for \$128 ▶ Add funds in 24/25 in CON for \$452 Total project cost \$580	New CMAQ Project
Orange Cove, City of	LSTMP739	FRE190011 - Orange Cove Alley Paving 2020 - Various Locations	4 Allies north of Park Blvd, between 8th St and Center St, between 6th St and 5th St, between 5th St and 4th St, and between 4th St and 3rd St; Pave unpaved dirt alley ways, curb, gutter, sidewalk, fire hydrant, and storm drain inlet	6%	\$46	\$730	\$775	CMAQ - Change Reason: Increase funding, Revise funding between fiscal years CMAQ - Congestion Mitigation Lifeline: — Delete funds in 21/22 in CON for \$227 ▶ Add funds in 23/24 in CON for \$268 CMAQ - Congestion Mitigation Regional: — Delete funds in 21/22 in CON for \$374 ▶ Add funds in 23/24 in CON for \$374 LTF: — Delete funds in 21/22 in CON for \$78 ▶ Add funds in 23/24 in CON for \$83 Total project cost increased from \$730 to \$775	Increase CON by \$40,372 CMAQ and \$5,230 local, Move CON from 21/22 to 23/24
San Joaquin, City of	LSTMP728	FRE190011 - Sutter Ave Paving Improvements: Railroad to Manning	Sutter Ave from Railroad ROW to Manning Ave; construct a paved roadway surface over the unpaved travel lane and rehabilitate the existing roadway surface	58%	\$420	\$720	\$1,140	CMAQ - Change Reason: Increase Funding CMAQ - Congestion Mitigation Lifeline: — Delete funds in 21/22 in CON for \$77 ▶ Add funds in 22/23 in CON for \$149 CMAQ - Congestion Mitigation Regional: — Delete funds in 21/22 in CON for \$594 ▶ Add funds in 22/23 in CON for \$594 STPL: ▶ Add funds in 22/23 in CON for \$348 Total project cost increased from \$720 to \$1,140	Revise project scope, add \$348,030 STBG to CON for added scope, add \$72,361 CMAQ to CON, move CON from 21/22 to 22/23 Change Project Description: - from "Sutter Ave from Railroad ROW St to Manning Ave; construct a paved roadway surface over the unpaved travel lane and rehabilitate the existing roadway surface "

FRESNO COUNCIL OF GOVERNMENTS
FORMAL AMENDMENT NO. 10 TO THE 2021 FTIP
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FRE190021: 2 Projects									
Clovis, City of	LSTMP743	FRE190021 - DeWolf & Owens Mountain Roundabout	DeWolf and Owens Mountain Intersection; Install a roundabout and associated improvements.	70%	\$716	\$1,017	\$1,733	Various - Change Reason: Increase funding, Revise funding between fiscal years CMAQ - Congestion Mitigation Regional: — Delete funds in 23/24 in CON for \$745 ► Add funds in 25/26 in CON for \$745 CMAQ - Congestion Mitigation Lifeline: ► Add funds in 25/26 in CON for \$634 CITY: — Delete funds in 23/24 in CON for \$97 ► Add funds in 25/26 in CON for \$179 Total project cost increased from \$1,017 to \$1,733	Increase CON by \$633,875 CMAQ and \$82,125 local, transfer CON from 23/24 to 25/26
Parlier, City of	LSTMP842	FRE190021 - Parlier and Newmark Roundabout	Parlier Ave at Newmark Ave; Construct one-lane roundabout with pedestrian and bicycle crossing facility enhancements	100%	\$1,600	\$0	\$1,600	Various - New Project CMAQ - Congestion Mitigation Lifeline: ► Add funds in 24/25 in CON for \$507 STPL: ► Add funds in 22/23 in ENG for \$109 ► Add funds in 23/24 in ROW for \$111 ► Add funds in 24/25 in CON for \$643 CITY: ► Add funds in 22/23 in ENG for \$14 ► Add funds in 23/24 in ROW for \$14 ► Add funds in 24/25 in CON for \$202 Total project cost \$1,600	New CMAQ Project
FRE210007: 4 Projects									
Fresno Area Express (FAX)	LSTMP793	FRE210007 - COVID Safety Enhancements	Conduct air-flow studies and retrofit buses and facilities with anti-viral filtration devices and barriers	100%	\$2,481	\$0	\$2,481	Various - New Project FTA Funds - 5339 - Bus and Bus Facilities Program: ► Add funds in 23/24 in CON for \$762 FTA Funds – FTA CRRSAA ► Add funds in 21/22 in ENG for \$900, CON for \$628 AGENCY: ► Add funds in 23/24 in CON for \$191 Total project cost \$2,481	New Transit Project
Fresno Area Express (FAX)	LSTMP784	FRE210007 - Dispatch and Radio Equipment Improvements	Install new radio and communication equipment in dispatch, on buildings, and on buses; to improve real-time communications between supervisors and bus drivers.	100%	\$1,045	\$0	\$1,045	Various - New Project State SB1 – State of Good Repair Rail (SGR): ► Add funds in 21/22 in CON for \$1,045 Total project cost \$1,045	New Transit Project
Fresno Area Express (FAX)	LSTMP783	FRE210007 - Electronic Pre-Trip Inspection	Install electronic pre-trip inspection equipment on various buses to increase efficiency and improve the preventive maintenance process.	100%	\$200	\$0	\$200	Various - New Project State Bond – PTMISEA: ► Add funds in 21/22 in CON for \$200 Total project cost \$200	New Transit Project
Fresno Area Express (FAX)	LSTMP782	FRE210007 - Wi-Fi Pilot Project	Launch Wi-Fi service on select buses and stations to improve passenger experience	100%	\$80	\$0	\$80	Various - New Project AGENCY: ► Add funds in 21/22 in CON for \$16 5307: ► Add funds in 21/22 in CON for \$64 Total project cost \$80	New Transit Project

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FRE230001: 1 Project									
Selma, City of	LSTMP840	FRE230001 - Mill and Orange Park & Ride Lot	Mill St at Orange Ave; Construct pavement Park & Ride lot, landscape area and drive approaches (Toll Credits: PE/CON)	100%	\$505	\$0	\$505	Various - New Project CMAQ - Congestion Mitigation Lifeline: ► Add funds in 23/24 in ENG for \$48 ► Add funds in 24/25 in CON for \$457 Total project cost \$505	New CMAQ Project
FRE230002: 1 Project									
Fresno Area Express (FAX)	LSTMP846	FRE230002 - FAX - Purchase Maintenance Vehicles	Purchase new vehicles and equipment to maintain bus stops	100%	\$685	\$0	\$685	Various - New Project AGENCY: ► Add funds in 21/22 in CON for \$25 Othr. State – Transit/Intercity Rail (TIRCP): ► Add funds in 21/22 in CON for \$140 State Bond – PTMISEA: ► Add funds in 21/22 in CON for \$95 ► Add funds in 22/23 in CON for \$425 Total project cost \$685	New Transit Project
FRE230003: 1 Project									
Fresno Area Express (FAX)	LSTMP848	FRE230003 - FAX Facility Camera Upgrades	Conduct repairs and upgrades to the FAX facility security camera system	100%	\$500	\$0	\$500	Various - New Project State SB1 – State of Good Repair Rail (SGR): ► Add funds in 22/23 in CON for \$500 Total project cost \$500	New Transit Project
FRE230004: 1 Project									
Fresno Area Express (FAX)	LSTMP849	FRE230004 - CNG Bus Rehabs	Conduct repairs and upgrades to CNG buses to extend their useful life	100%	\$692	\$0	\$692	Various - New Project FTA Funds - 5339 - Bus and Bus Facilities Program: ► Add funds in 22/23 in CON for \$522 Measure C - Local: ► Add funds in 22/23 in CON for \$40 AGENCY: ► Add funds in 22/23 in CON for \$130 Total project cost \$692	New Transit Project
					\$89,104	\$40,465	\$129,568		

ATTACHMENT C

GROUPED PROJECTS: DETAILED LISTING

2021 Federal Transportation Improvement Program Grouped Project Back Up Listing

(Dollars in \$1,000)

Adopted April 6, 2022

City of Clovis
City of Coalinga
City of Firebaugh
City of Fowler
City of Fresno
City of Huron
City of Kerman
City of Kingsburg
City of Mendota
City of Orange Cove
City of Parlier
City of Reedley
City of San Joaquin
City of Sanger
City of Selma
County of Fresno

NOTE: The attached listing is an excerpt of the Full 2021 FTIP Grouped Project Back Up listing found on the Fresno COG website at www.fresnocog.org/ftip-back-listings. The attached excerpt identifies backup listing projects that are affected by Formal Amendment #10, and are highlighted in yellow.

2021 FTIP- GROUPED PROJECT LISTING
FTIP AMENDMENT NO. 10, UPDATED 4/6/2022
(DOLLARS IN \$1,000)

AGENCY	FTIP	GROUPED LIST PROJECT #	PROJECT ID #	PROJECT TITLE	PROJECT DESCRIPTION	FUND	PRIOR	FY20/21	FY21/22	FY22/23	FY23/24	FUTURE	FUND TOTAL	TOTAL COST
Clovis, City of	'20-10	FRE020106	LSTMP797	Shaw Ave Adaptive ITS Project - Cole to DeWolf	Shaw Ave from Cole Ave to DeWolf Ave; install adaptive ITS system and related signal improvements	CMAQ Local	\$0 \$0	\$0 \$0	\$0 \$0	\$54 \$7	\$479 \$62	\$0 \$0	\$533 \$69	\$602
Clovis, City of	'20-10	FRE020106	LSTMP798	Herndon Ave Adaptive ITS Project - Clovis to Locan	Herndon Ave from Clovis Ave to Locan Ave; install adaptive ITS system and related signal improvements	CMAQ Local	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$7	\$53 \$61	\$468 \$68	\$521 \$589	
TOTAL FRE020106 - CLOVIS ITS							\$0	\$0	\$0	\$61	\$601	\$529	\$1,191	\$1,191
Fresno, City of	'20-00	FRE020133	LSTMP481	Shields Avenue Bankside Trail	Southside of Shields from Fresno Street to First Street; bankside trail (Segment 2)	CMAQ Local	\$88 \$88	\$878 \$586	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$966 \$674	\$1,640
Fresno, City of	'20-10	FRE020133	LSTMP536	Herndon Canal Metro Trail from Shields to McKinley	Along Herndon Canal from Shields Ave to McKinley Ave. Pedestrian and cycle trail, including benching and landscaping. (Segment 3)	CMAQ Local	\$150 \$249	\$1,972 \$0	\$1,443 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,565 \$249	\$3,814
Fresno, City of	'20-00	FRE020133	LSTMP537	Clovis Ave Metro Trail from McKinley to Dayton Ave	Clovis Ave: Shields Ave to McKinley Ave. Pedestrian and cycle trail, including benching and landscaping. (Segment 5) (TC-CON)	CMAQ Local	\$596 \$287	\$1,621 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,217 \$287	\$2,504
TOTAL FRE020133 - FRESNO TRAILS							\$1,458	\$5,057	\$1,443	\$0	\$0	\$0	\$7,958	\$7,958
Fresno, City of	'20-00	FRE020134	LSTMP640	Tulare Complete Streets - 6th to Cedar	Tulare from 6th to Cedar; Class II bike lanes, sidewalks, curb, gutter, curb ramps and streetlights.	CMAQ Local	\$237 \$31	\$0 \$0	\$1,907 \$411	\$0 \$0	\$0 \$0	\$0 \$0	\$2,144 \$442	\$2,586
Fresno, City of	'20-10	FRE020134	LSTMP720	Blackstone Ave - McKinley to Shields: Smart Mobility Project	Blackstone: McKinley to Shields; Class IV protected bike lane, traffic calming, curb ramp and median nose recon, bus stop platforms, signing and striping.	CMAQ Local	\$0 \$0	\$136 \$20	\$0 \$0	\$0 \$0	\$90 \$12	\$1,665 \$245	\$1,891 \$277	\$2,168
Fresno, City of	'20-10	FRE020134	LSTMP799	California Ave Complete Streets - Fruit to Mayor	California Ave between Fruit Ave and Mayor Ave/Tupman St; Install approx. 1.17 miles of Class IV bicycle facilities. Install approx. 1,190 LF of sidewalks (southside of California from Fruit to Thorne, and northside of California from Kern to Pottle). Install HAWK at existing crosswalk between Tulare and Kern, 13 street lights along corridor, MLK/Pottle intersection reconfiguration	CMAQ Local	\$0 \$0	\$0 \$0	\$0 \$0	\$390 \$51	\$0 \$0	\$4,528 \$586	\$4,918 \$637	\$5,555
Fresno, City of	'20-10	FRE020134	LSTMP829	Chestnut Neighborhood Sidewalks	Chestnut Ave neighborhood, area bound by Chestnut Ave, Tulare St, Willow Ave, and Belmont Ave; sidewalk gap infill and curb ramp replacement (Toll Credits PE/ROW)	CMAQ Local	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$319 \$0	\$1,417 \$1,669	\$1,736 \$1,669	\$3,405
TOTAL FRE020134 - FRESNO BIKE PED							\$268	\$156	\$2,318	\$441	\$421	\$10,110	\$13,714	\$13,714
Fowler, City of	'20-10	FRE020150	LSTMP833	7th and Merced Right Turn Pocket	7th St and Merced St intersection; Construct a right turn pocket on eastbound Merced St, and relocate existing sidewalk, ADA ramp, streetlight.	CMAQ Local	\$0 \$0	\$0 \$0	\$18 \$2	\$115 \$15	\$0 \$0	\$0 \$0	\$133 \$17	\$150
TOTAL FRE020150 - SAFETY TRAFFIC FLOW IMPROVEMENTS							\$0	\$0	\$20	\$130	\$0	\$0	\$150	\$150
Clovis, City of	20-04	FRE040401	LSTMP666	Clovis Pedestrian Signalization Upgrades	In the City of Clovis at 29 different intersections; Install pedestrian push button systems and pedestrian countdown modules. (TC)	HSIP	\$25	\$452	\$0	\$0	\$0	\$0	\$477	\$477
Fresno County	20-10	FRE040401	LSTMP670	Ashlan/Palm Intersection - Signal Upgrades	At the intersection of Ashlan Ave. and Palm Ave; Upgrade existing 2-phase fixed timed traffic signal to 8-phase to include, but not limited to, left-turn phasing, larger vehicle heads, and new 2070 controller.	HSIP	\$156	\$60	\$0	\$0	\$0	\$740	\$956	\$956
Fresno, City of	'20-10	FRE040401	LSTMP669	Fresno Pedestrian Signalization Upgrades	In the City of Fresno at 25 signalized intersections (Fresno Street crossings at Thomas and San Jose; the intersection of Fresno and R Street (east/west), the intersection of Fresno and Clinton and various intersections along Fresno from B Street to Friant Road); Install two HAWK signals, two protected left turn signals and upgrade pedestrian countdown equipment.	HSIP Local	\$146 \$0	\$21 \$0	\$0 \$0	\$2,015 \$8	\$0 \$0	\$0 \$0	\$2,182 \$8	\$2,190
Kingsburg, City of	'20-10	FRE040401	LSTMP582	Sierra St at Bethel Ave Single Lane Roundabout	Intersection of Sierra St (Conejo Ave) at Bethel Ave; Construct a single lane roundabout.	CMAQ HSIP	\$0 \$160	\$0 \$94	\$0 \$0	\$29 \$1,043	\$0 \$0	\$0 \$0	\$29 \$1,297	\$1,326
TOTAL FRE040401 - HIGHWAY SAFETY IMPROVEMENT PROGRAM PROJECTS							\$487	\$627	\$0	\$3,095	\$0	\$740	\$4,949	\$4,949
Fresno County	'20-07	FRE090130	LSTMP534	American Ave Shoulder Improvements from Madera Ave to Placer Ave	American Ave from Madera Ave to Placer Ave; Shoulder improvements - construct 4ft wide paved shoulders on each side of existing 24ft travel way.	CMAQ Local	\$422 \$55	\$0 \$0	\$2,719 \$408	\$0 \$0	\$0 \$0	\$0 \$0	\$3,141 \$463	\$3,604
Fresno County	'20-07	FRE090130	LSTMP535	Jensen Ave Shoulder Improvements from Dickens to Madera Ave	Jensen Ave from Dickens to Madera Ave. Shoulder improvements; construct 4-foot wide paved shoulders on each side of existing 24-foot travel way. A hot mix asphalt concrete overlay will be placed on the road within the project limits.	CMAQ STBG Local	\$371 \$0 \$48	\$0 \$0 \$0	\$2,393 \$1,544 \$517	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$2,764 \$1,544 \$565	\$4,873
Fresno County	'20-05	FRE090130	LSTMP643	Goodfellow Ave Shoulder Improvements from Channel to Reed	Goodfellow Ave from 0.71 E/O Channel Rd to Reed Ave. Shoulder improvements; construct 8-foot wide paved shoulders on each side of existing travel way.	CMAQ Local	\$345 \$45	\$276 \$36	\$0 \$0	\$3,528 \$457	\$0 \$0	\$0 \$0	\$4,149 \$538	\$4,687
Fresno County	'20-08	FRE090130	LSTMP644	Mountain View Ave Shoulder Improvements from Fowler to McCall	Mountain View Ave from Fowler Ave to McCall Ave. Shoulder improvements; construct 8-foot wide paved shoulders on each side of existing travel way.	CMAQ Local	\$166 \$21	\$842 \$109	\$0 \$0	\$0 \$0	\$2,474 \$321	\$0 \$0	\$3,482 \$451	\$3,933
Fresno County	'20-10	FRE090130	LSTMP800	American Ave Shoulder Improvements from Peach to Temperance	American Ave from Peach Ave to Temperance Ave; Construct 8-foot wide and 4-foot wide paved shoulders on each side of the newly constructed 24-foot travel way.	CMAQ Local	\$0 \$0	\$0 \$0	\$0 \$0	\$302 \$39	\$0 \$0	\$2,423 \$314	\$2,725 \$353	\$3,078
Fresno County	'20-10	FRE090130	LSTMP804	Adams Ave Shoulder Improvements/Overlay: Locan to Academy	Adams Ave: .25 mi w/o Locan Ave to Academy Ave; Construct 4-ft wide paved shoulders on each side of Adams Ave from .25 mi w/o Locan to McCall Ave. Construct 6-ft wide paved shoulders on each side of Adams Ave from McCall and Academy, and place asphalt-concrete overlay for Locan to Academy	CMAQ RSTP Local	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$693 \$0 \$90	\$0 \$0 \$0	\$4,153 \$728 \$632	\$4,846 \$728 \$722	\$6,296
TOTAL FRE090130 - FRESNO COUNTY SHOULDER IMPROVEMENTS							\$1,473	\$1,263	\$7,581	\$5,109	\$2,795	\$8,250	\$26,471	\$26,471

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(DOLLARS IN \$1,000)

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Fresno, City of	'20-00	FRE090137	LSTMP645	ITS Ashlan from Cornelia to Blackstone	ITS Ashlan Ave from Cornelia Ave to Blackstone Ave; Install ITS synchronization, communications, 2070L controllers, cameras, detection, vaults and cabinets (TC)	CMAQ	\$200	\$1,734	\$0	\$0	\$0	\$0	\$1,934	\$1,934
Fresno, City of	'20-10	FRE090137	LSTMP695	ITS Jensen Ave adaptive Traffic Signal Synchronization Project	Jensen Ave from Elm Ave to Temperance Ave; install Adaptive ITS System, upgrade detection, and synchronize corridor (Toll credits for PE/CON)	CMAQ	\$0	\$250	\$2,613	\$0	\$0	\$0	\$2,863	\$2,863
Fresno, City of	'20-00	FRE090137	LSTMP736	ITS Friant Ave adaptive Traffic Signal Synchronization Project	Friant Ave from Shepherd to Copper River; install Adaptive ITS System, upgrade detection, and synchronize corridor	CMAQ Local	\$0 \$0	\$220 \$29	\$0 \$0	\$1,763 \$228	\$0 \$0	\$0 \$0	\$1,983 \$257	\$2,240
Fresno, City of	'20-09	FRE090137	LSTMP796	Clovis Ave Adaptive ITS Project - Shields to American	Clovis Ave from Shields Ave to American Ave; install adaptive ITS system, upgrade detection, synchronize corridor.	CMAQ Local	\$0 \$0	\$0 \$0	\$0 \$0	\$193 \$25	\$2,215 \$287	\$0 \$0	\$2,408 \$312	\$2,720
Fresno, City of	'20-10	FRE090137	LSTMP803	ITS Palm from Herndon to Shaw	ITS Palm Ave from Herndon Ave to Shaw Ave; Install adaptive TS synchronization and pedestrian improvements; ASCT, pedestrian accessible buttons and countdown displays	CMAQ Local	\$0 \$0	\$0 \$0	\$0 \$0	\$155 \$20	\$15 \$2	\$1,751 \$227	\$1,921 \$249	\$2,170
TOTAL FRE090137 - FRESNO ITS SAFETY IMPROVEMENTS								\$200	\$2,233	\$2,613	\$2,384	\$2,519	\$1,978	\$11,927
Fresno, City of	'20-10	FRE090611	LSTMP557	Jensen Ave AC Overlay from SR41 to MLK	Jensen Ave from State Route 41 to Martin Luther King Jr.; AC Overlay and installation of curb ramps, signal loop detectors, signage and striping. (Toll Credits PE/ROW/CON)	RSTP	\$244	\$0	\$1,719	\$0	\$0	\$0	\$1,963	\$1,963
Fresno, City of	'20-10	FRE090611	LSTMP662	Chestnut Ave Overlay: Kings Canyon to Butler	Chestnut Ave from Kings Canyon to Butler; Asphalt overlay and installation of curb ramps, signal loop detectors, class II bike lanes, signage and striping (Toll Credits for ROW/CON)	RSTP CRRSAA	\$158 \$0	\$0 \$0	\$25 \$0	\$1,382 \$966	\$0 \$0	\$0 \$0	\$1,565 \$966	\$2,531
Fresno, City of	'20-00	FRE090611	LSTMP711	Blackstone Ave AC Overlay: Minarets to Nees	Blackstone Ave from Minarets to Nees; AC Overlay, Class II bike lane, sidewalk, curb ramps, curb, gutter, signage, striping, signal loops (TC)	RSTP	\$0	\$244	\$38	\$2,859	\$0	\$0	\$3,141	\$3,141
Fresno, City of	'20-10	FRE090611	LSTMP812	Herndon Ave AC Overlay: Valentine to Marks	Herndon Ave from Valentine Ave to Marks Ave; grind, overlay, reconstruction, curb ramps, signage, striping, and detector loop replacement	RSTP CRRSAA Local	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$22 \$85 \$14	\$215 \$813 \$133	\$0 \$0 \$0	\$237 \$898 \$147	\$1,282
Fresno, City of	'20-10	FRE090611	LSTMP819	First St Rehab/Overlay: Tulare to Olive	First St from Tulare Ave to Olive Ave; grind/overlay, curb ramp and median nose reconstruction, class IV bike facilities, signage, striping, and vehicle loop replacement	RSTP Local	\$0 \$0	\$0 \$0	\$0 \$0	\$437 \$57	\$146 \$19	\$4,128 \$561	\$4,711 \$637	\$5,348
Fresno, City of	'20-10	FRE090611	LSTMP823	Cedar Ave Rehab/Overlay: Herndon to Alluvial	Cedar Ave from Herndon Ave to Alluvial Ave; pavement overlay, buffered and non-buffered class II facilities, curb ramp replacements, vehicle and bicycle detection loops (Toll Credits PE/ROW/CON)	RSTP	\$0	\$0	\$0	\$210	\$21	\$2,009	\$2,240	\$2,240
Fresno, City of	'20-10	FRE090611	LSTMP824	Shaw Ave Rehab/Overlay: Fruit to Palm	Shaw Ave from Fruit Ave to 950' e/o Palm Ave; grind, overlay, curb ramps, median nose modification, signage, striping, and vehicle detection loop replacement	RSTP Local	\$0 \$0	\$0 \$0	\$0 \$0	\$250 \$34	\$25 \$3	\$2,398 \$329	\$2,673 \$366	\$3,039
TOTAL FRE090611 - FRESNO PAVEMENT REHABILITATION 2								\$402	\$244	\$1,782	\$6,316	\$1,375	\$9,425	\$19,544
Fresno County	'20-00	FRE090621	LSTMP367	Mount Whitney Avenue AC Overlay-2.44 Miles w/o Sonoma Ave to Sonoma Ave	Mount Whitney Avenue from 2.44 Miles w/o Sonoma Avenue to Sonoma Avenue; Road Reconstruction	Local	\$0	\$0	\$0	\$0	\$3,000	\$0	\$3,000	\$3,000
Fresno County	'20-10	FRE090621	LSTMP610	Jensen Rehabilitation: Fig to Fruit	Jensen Ave from Fig Ave to Fruit Ave; Road rehabilitation, including bike lanes and curb ramps (Toll Credits for CON)	RSTP Local	\$534 \$170	\$0 \$0	\$0 \$0	\$3,439 \$0	\$0 \$0	\$0 \$0	\$3,973 \$170	\$4,143
Fresno County	'20-00	FRE090621	LSTMP659	Jensen Ave Rehab: Fruit Westward	Jensen Ave from Fruit Ave to West Ave; Road rehabilitation, including bike lane striping	RSTP Local	\$252 \$33	\$0 \$0	\$1,161 \$150	\$0 \$0	\$0 \$0	\$0 \$0	\$1,413 \$183	\$1,596
Fresno County	'20-10	FRE090621	LSTMP760	Mt Whitney Rehab: Marks to Blythe	Mt. Whitney Ave from Marks Ave to Blythe Ave; Road rehabilitation/reconstruction, shoulders, curb, gutter, sidewalk replacement, and storm drainage improvement on north and south sides of Mt. Whitney between Alva Ave and Feland Ave.	RSTP Local	\$0 \$0	\$0 \$0	\$0 \$0	\$823 \$106	\$0 \$0	\$4,717 \$3,305	\$5,540 \$3,411	\$8,951
TOTAL FRE090621 - FRESNO COUNTY PAVEMENT REHABILITATION								\$989	\$0	\$1,311	\$4,368	\$3,000	\$8,022	\$17,690
Fresno, City of	'20-10	FRE092610	LSTMP811	Barstow and Bond Traffic Signal	Barstow Ave and Bond Ave intersection; install traffic signal	RSTP CRRSAA Local	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$18 \$69 \$11	\$190 \$719 \$118	\$0 \$0 \$0	\$208 \$788 \$129	\$1,125
TOTAL FRE092610 - FRESNO SIGNAL INSTALLATION								\$0	\$0	\$0	\$98	\$1,027	\$0	\$1,125
Clovis, City of	'20-01	FRE130064	LSTMP616	Clovis Ave Rehab: Nees to Alluvial	Clovis Ave from Nees Ave to Alluvial Ave; Street rehabilitation, including curb, signal, signage, detector loops, and striping.	RSTP HIP Local	\$89 \$0 \$11	\$0 \$832 \$108	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$921 \$0 \$119	\$1,040
Clovis, City of	'20-00	FRE130064	LSTMP618	Barstow Ave Rehab: Minnewawa to Clovis	Barstow Ave from Minnewawa Ave to Clovis Ave; Road rehabilitation, including curb, signal, signage, detector loops, and striping (TC)	RSTP	\$65	\$514	\$0	\$0	\$0	\$0	\$579	\$579
Clovis, City of	'20-01	FRE130064	LSTMP619	Shaw Ave Rehab: Sunnyside to Fowler	Shaw Ave from Sunnyside Ave to Fowler Ave; Street rehabilitation, including curb, signal, signage, detector loops, and striping. (TC)	RSTP	\$113	\$1,249	\$0	\$0	\$0	\$0	\$1,362	\$1,362
Clovis, City of	'20-00	FRE130064	LSTMP698	Villa Ave Rehabilitation; Barstow to Shaw	Villa Ave from Barstow Ave to Shaw Ave; Road rehabilitation including grinding, paving, concrete, installing traffic devices, and restriping	RSTP Local	\$0 \$0	\$723 \$94	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$723 \$94	\$817
Clovis, City of	'20-01	FRE130064	LSTMP699	Fowler Ave Rehabilitation; Alluvial to Nees	Fowler Ave from Alluvial Ave to Nees Ave; Road rehabilitation including grinding, paving, concrete, installing traffic devices, and restriping	RSTP HIP Local	\$0 \$0 \$0	\$79 \$0 \$10	\$0 \$981 \$127	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$1,059 \$0 \$137	\$1,196

2021 FTIP- GROUPED PROJECT LISTING
FTIP AMENDMENT NO. 10, UPDATED 4/6/2022
(DOLLARS IN \$1,000)

AGENCY	FTIP	GROUPED LIST PROJECT #	PROJECT ID #	PROJECT TITLE	PROJECT DESCRIPTION	FUND	PRIOR	FY20/21	FY21/22	FY22/23	FY23/24	FUTURE	FUND TOTAL	TOTAL COST
Clovis, City of	'20-00	FRE130064	LSTMP700	Villa Ave Rehabilitation; Bullard to Barstow	Villa Ave from Bullard Ave to Barstow Ave; Road rehabilitation including grinding, paving, concrete, installing traffic devices, and restriping	RSTP	\$0	\$58	\$726	\$0	\$0	\$0	\$784	
					Local	\$0	\$8	\$94	\$0	\$0	\$0	\$102	\$886	
Clovis, City of	'20-01	FRE130064	LSTMP741	Fowler Ave Rehabilitation: Ashlan to City Limit	Fowler Ave from Ashlan Ave to City Limit; Road rehabilitation including grinding, paving, concrete, installing traffic devices, and restriping	RSTP	\$0	\$92	\$0	\$105	\$0	\$0	\$400	
					HIP	\$0	\$0	\$0	\$203	\$0	\$0	\$0		
					Local	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$150	\$550
Clovis, City of	'20-10	FRE130064	LSTMP745	Road Rehabilitation on Shaw from Armstrong-Temperance	Road Rehabilitation on Shaw, from Armstrong-Temperance	RSTP	\$0	\$0	\$0	\$0	\$0	\$1,248	\$1,248	
					Local	\$0	\$0	\$0	\$0	\$0	\$55	\$162	\$217	\$1,465
Clovis, City of	'20-10	FRE130064	LSTMP807	Armstrong Ave Rehab: Tollhouse to Sierra	Armstrong Ave from Tollhouse Ave to Sierra Ave; road rehabilitation including grinding, paving, concrete, installing traffic devices, and restriping	RSTP	\$0	\$0	\$0	\$189	\$0	\$0	\$189	
					CRSAA	\$0	\$0	\$0	\$585	\$0	\$0	\$585		
					Local	\$0	\$0	\$0	\$100	\$0	\$0	\$100	\$874	
Clovis, City of	'20-10	FRE130064	LSTMP808	Bullard Ave Rehab: Armstrong to Temperance	Bullard Ave from Armstrong Ave to Temperance Ave; road rehabilitation including grinding, paving, concrete, installing traffic devices, and restriping	RSTP	\$0	\$0	\$0	\$679	\$0	\$0	\$679	
					Local	\$0	\$0	\$0	\$88	\$0	\$0	\$88	\$767	
Clovis, City of	'20-10	FRE130064	LSTMP815	Temperance Ave Rehab: Herndon to SR168	Temperance Ave from Herndon Ave to State Route 168; Road rehabilitation including grinding, paving, concrete, installing traffic devices, and restriping	RSTP	\$0	\$0	\$0	\$114	\$0	\$653	\$767	
					Local	\$0	\$0	\$0	\$15	\$0	\$85	\$100	\$867	
					Willow Ave from Shaw Ave to Barstow Ave; Road rehabilitation including grinding, paving, concrete, installing traffic devices, and restriping	RSTP	\$0	\$0	\$0	\$119	\$0	\$715	\$834	
Clovis, City of	'20-10	FRE130064	LSTMP817	Willow Ave Rehab: Shaw to Barstow	Local	\$0	\$0	\$0	\$15	\$0	\$93	\$108	\$942	
					Gettysburg Ave from Clovis Ave to Sierra Vista Pkwy; Road rehabilitation including grinding, paving, concrete, installing traffic devices, and restriping	RSTP	\$0	\$0	\$0	\$1,031	\$0	\$0	\$1,031	
					Local	\$0	\$0	\$0	\$134	\$0	\$0	\$134	\$1,165	
TOTAL FRE130064 - CLOVIS PAVEMENT REHABILITATION							\$278	\$3,767	\$1,928	\$3,527	\$55	\$2,956	\$12,510	\$12,510
Coalinga, City of	'20-09	FRE130065	LSTMP697	Polk Street Rehabilitation: Monterey to Elm	West Polk St from 500' w/o Monterey Ave to Elm Ave; Rehabilitation to replace asphalt pavement, install new shared bike lanes, crosswalks, and ADA ramps.	RSTP	\$0	\$75	\$700	\$0	\$0	\$0	\$775	
					Local	\$0	\$10	\$91	\$0	\$0	\$0	\$100	\$875	
Fowler, City of	'20-00	FRE130065	LSTMP613	Adams Ave Rehabilitation: 5th to Merced	Adams Ave from 5th St to Merced St; Rehabilitation of pavement and pedestrian facilities	RSTP	\$58	\$384	\$0	\$0	\$0	\$0	\$442	
					Local	\$7	\$50	\$0	\$0	\$0	\$0	\$57	\$499	
Fowler, City of	'20-00	FRE130065	LSTMP660	Adams Ave Rehab: Merced to Temperance	Adams Ave from Merced St to Temperance Ave; Pavement and pedestrian facility rehabilitation	RSTP	\$61	\$852	\$0	\$0	\$0	\$0	\$914	
					Local	\$8	\$0	\$0	\$0	\$0	\$0	\$8	\$922	
Fowler, City of	'20-00	FRE130065	LSTMP661	Manning Ave Rehab: SR99 NB On-ramp to City Limits	Manning Ave from SR99 Northbound On-ramp to Fowler East City Limits; Pavement and pedestrian facilities rehabilitation	RSTP	\$77	\$847	\$0	\$0	\$0	\$0	\$924	
					Local	\$10	\$0	\$0	\$0	\$0	\$0	\$10	\$934	
Kerman, City of	'20-00	FRE130065	LSTMP701	Vineland Rehabilitation from California to Kearney	Vineland Aved from California Ave to Kearney Blvd; pavement rehabilitation	RSTP	\$0	\$48	\$554	\$0	\$0	\$0	\$602	
					Local	\$0	\$6	\$72	\$0	\$0	\$0	\$78	\$680	
Kingsburg, City of	'20-00	FRE130065	LSTMP656	Mehlert St Rehabilitation: 10th to 14th	Mehlert St from 10th Ave to 500' e/o 14th Ave, Rehabilitate pavement and pedestrian facilities	RSTP	\$21	\$286	\$0	\$0	\$0	\$0	\$307	
					Local	\$3	\$37	\$0	\$0	\$0	\$0	\$40	\$347	
Kingsburg, City of	'20-08	FRE130065	LSTMP707	Madsen Ave Rehabilitation: Sierra to Stroud	Madsen Ave from Sierra St to Stroud Ave; Pavement Rehabilitation (TC)	RSTP	\$0	\$699	\$0	\$0	\$0	\$0	\$699	\$699
Parlier, City of	'20-00	FRE130065	LSTMP658	Zediker Ave Rehab: Merced to Manning	Zediker Ave from Merced St to Manning Ave; Rehabilitation of existing asphalt concrete pavement	RSTP	\$50	\$418	\$0	\$0	\$0	\$0	\$468	
					Local	\$0	\$139	\$0	\$0	\$0	\$0	\$139	\$607	
Sanger, City of	'20-00	FRE130065	LSTMP702	North Ave Rehabilitation: Academy to Faller	North Ave from Academy Ave to Faller Ave; Roadway rehabilitation to replace pavement	RSTP	\$80	\$0	\$860	\$0	\$0	\$0	\$939	
					Local	\$10	\$0	\$111	\$0	\$0	\$0	\$122	\$1,061	
Sanger, City of	'20-00	FRE130065	LSTMP705	O St Rehabilitation: 10th to North	O St from 10th St to 12th St: Rehabilitation to replace asphalt pavement O St from 12th St to North Ave: Pavement Grind and Overlay	RSTP	\$89	\$0	\$835	\$0	\$0	\$0	\$924	
					Local	\$12	\$0	\$108	\$0	\$0	\$0	\$120	\$1,044	
Coalinga, City of	'20-10	FRE130065	LSTMP809	Phelps Ave Rehab: Posa Chanet to City Limits	Phelps Ave from Posa Chanet Blvd east to city limits; Repave roadway with bike lanes, crosswalks, and added ADA ramps	RSTP	\$0	\$0	\$0	\$86	\$565	\$0	\$651	
					Local	\$0	\$0	\$0	\$11	\$73	\$0	\$84	\$735	
Firebaugh, City of	'20-10	FRE130065	LSTMP821	12th St/Nees Ave Rehab: W Railroad to West City Limit	12th St / Nees Ave from West Railroad ROW to West City Limit; pavement rehabilitation	RSTP	\$0	\$0	\$0	\$81	\$0	\$929	\$1,010	
					Local	\$0	\$0	\$0	\$10	\$0	\$121	\$131	\$1,141	
Fowler, City of	'20-10	FRE130065	LSTMP822	Adams Ave Rehab: Stearns to SR99	Adams Ave from Stearns Ave to SR99 NB on-ramps; rehabilitation of pavement and pedestrian facilities (Toll Credits PE/CON)	RSTP	\$0	\$0	\$0	\$27	\$259	\$0	\$286	\$286
Kerman, City of	'20-10	FRE130065	LSTMP814	Siskiyou Ave Rehab: Whitesbridge to Kearney	Siskiyou Ave from Whitesbridge Ave to Kearney Ave; pavement rehabilitation, replacement of damaged curb, gutter, sidewalk sections, ADA compliant curb ramps, signage, and striping.	RSTP	\$0	\$0	\$0	\$68	\$781	\$0	\$849	
					Local	\$0	\$0	\$0	\$9	\$101	\$0	\$110	\$959	
Kerman, City of	'20-10	FRE130065	LSTMP816	Goldenrod Ave Rehab: Kearney to SJVRR	Goldenrod Ave from Kearney Blvd to the San Joaquin Valley Railroad (SJVRR - approx. 250' n/o California Ave); pavement rehabilitation, replacement of damaged curb, gutter, sidewalk	RSTP	\$0	\$0	\$0	\$46	\$527	\$0	\$573	
					Local	\$0	\$0	\$0	\$6	\$68	\$0	\$74	\$647	
Kingsburg, City of	'20-10	FRE130065	LSTMP825	Madsen Ave Rehab: Kamm to Stroud	Madsen Ave from Kamm Ave to Stroud Ave; rehabilitation of pavement and pedestrian facilities (Toll Credits PE/CON)	RSTP	\$0	\$0	\$0	\$64	\$609	\$0	\$673	\$673
Orange Cove, City of	'20-10	FRE130065	LSTMP843	Park Blvd Chip Seal: Anchor to 5th	Park Blvd from Anchor Ave to 5th St; Chip seal and restripe existing east and westbound lanes	RSTP	\$0	\$0	\$0	\$25	\$195	\$0	\$220	
					Local	\$0	\$0	\$0	\$8	\$58	\$0	\$66	\$286	
Parlier, City of	'20-10	FRE130065	LSTMP806	Manning Ave Rehab: Academy to Zediker	Manning Ave from Academy Ave to Zediker Ave; Grind, overlay, signal loops, restripe, median island construction/rehab with landscaping	RSTP	\$0	\$0	\$0	\$500	\$0	\$0	\$500	
					CRSAA	\$0	\$0	\$0	\$1,300	\$0	\$0	\$1,300		
					Local	\$0	\$0	\$0	\$621	\$0	\$0	\$621	\$2,421	

2021 FTIP- GROUPED PROJECT LISTING
FTIP AMENDMENT NO. 10, UPDATED 4/6/2022
(DOLLARS IN \$1,000)

AGENCY	FTIP	GROUPED LIST PROJECT #	PROJECT ID #	PROJECT TITLE	PROJECT DESCRIPTION	FUND	PRIOR	FY20/21	FY21/22	FY22/23	FY23/24	FUTURE	FUND TOTAL	TOTAL COST
Reedley, City of	'20-10	FRE130065	LSTMP810	Dinuba Ave Rehab Improvements: East to Buttonwillow	Dinuba Ave from East Ave to Buttonwillow Ave, and G street from Dinuba Ave to East Ave; reconstruction, sidewalks, curb ramps, driveways, curb, gutter, street lights, storm drain (Toll Credits PE/ROW/CON)	RSTP	\$0	\$0	\$0	\$406	\$135	\$3,112	\$3,653	\$3,653
Reedley, City of	'20-10	FRE130065	LSTMP826	Frankwood Ave Rehab: Dinuba to City Limits	Frankwood Ave from Dinuba Ave to Southern City Limits; grind/overlay existing pavement (Dinuba Ave to Herbert Ave), slurry seal (Herbert Ave to southern City Limits), close minor sidewalk gaps, curb ramps, curb and gutter	RSTP Local	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$64 \$72	\$510 \$571	\$574 \$643	\$1,217
Sanger, City of	'20-10	FRE130065	LSTMP813	Bethel Ave Rehab: Jenni to City Limits	Bethel Ave from City Limits to 400' s/o Jenni Ave; road rehabilitation including asphalt grinding, crack filling, wheel path dig-outs, pavement reinforcing mat, asphalt overlay, and ADA compliant curb ramps	RSTP HIP Local	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$273 \$813 \$140	\$0 \$0 \$0	\$0 \$0 \$0	\$273 \$813 \$140	\$1,226
Sanger, City of	'20-10	FRE130065	LSTMP818	Almond Ave Rehab: Bethel to Greenwood	Almond Ave from Bethel Ave to Greenwood Ave; pavement reconstruction, replacement of damaged curb and gutter, reconstruction of non-compliant accessible curb ramps, construction of new sidewalk on northside of roadway where none exists.	RSTP Local	\$0 \$0	\$0 \$0	\$0 \$0	\$50 \$6	\$37 \$5	\$634 \$82	\$721 \$93	\$814
Selma, City of	'20-10	FRE130065	LSTMP827	Dinuba Ave Rehab Improvements: McCall to Dockery	Dinuba Ave from McCall Ave to Dockery St; rehab/reconstruct roadway, restriping (Toll Credits PE/CON)	RSTP	\$0	\$0	\$0	\$180	\$706	\$0	\$886	\$886
Selma, City of	'20-10	FRE130065	LSTMP828	Dinuba Ave Rehab Improvements: Thompson to McCall	Dinuba Ave from Thompson Ave to McCall Ave; rehab/reconstruct roadway, restriping (Toll Credits PE/CON)	RSTP	\$0	\$0	\$0	\$0	\$180	\$678	\$858	\$858
TOTAL FRE130065 - PAVEMENT REHABILITATION - VARIOUS AGENCIES						\$0	\$486	\$3,851	\$3,331	\$4,730	\$4,435	\$6,637	\$23,470	\$23,470
Clovis, City of	'20-05	FRE150045	LSTMP772	Sierra Vista Elementary Area Sidewalk Improvements	Improve school routes leading to Sierra Vista Elementary School through the construction of sidewalk, ADA ramps, curb and gutter. (TC)	ATP Fed ATP State	\$0 \$0	\$0 \$0	\$0 \$25	\$0 \$96	\$324 \$552	\$0 \$0	\$324 \$673	\$997
Coalinga, City of	'20-00	FRE150045	LSTMP673	Coalinga SRTS Sidewalk Gap Closure & Ped Improvements	Area bound by Sunset Street, Joaquin Street, Cambridge Avenue, and Polk Street; Installation of sidewalks, ADA curb ramps, bulb-outs, and crosswalks.	CMAQ ATP State Local	\$0 \$110 \$0	\$870 \$999 \$504	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$1,109 \$504	\$870 \$1,109 \$504	\$2,483
Coalinga, City of	'20-04	FRE150045	LSTMP725	Coalinga Perimeter Multi-Use Trail	North Coalinga from Coalinga Sports Complex east to a former rail line terminating downtown at First St; Construct 14'-wide bicycle/pedestrian trails to complete approximately 0.95 miles (5,000 linear feet) of Coalinga's perimeter trail and loop-and-spur network. (TC for PE/ROW)	ATP Fed ATP State Local	\$0 \$100 \$0	\$0 \$0 \$0	\$0 \$125 \$0	\$660 \$0 \$67	\$0 \$0 \$0	\$0 \$0 \$0	\$660 \$225 \$67	\$952
Coalinga, City of	'20-10	FRE150045	LSTMP775	Coalinga East Polk Street Bike/Ped Safety and Connectivity Initiative	East Polk St between W. Glenn Ave, E. Roosevelt St, Warthan St, and Willow Springs Ave; construct sidewalks, curb ramps, crosswalks, ½ mile Class I trail, ½ mile Class III bikeway.	CMAQ ATP Fed Local Local Pvt	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$23 \$3 \$0	\$149 \$195 \$197 \$0	\$842 \$0 \$0 \$333	\$991 \$218 \$200 \$333	\$1,742
Fowler, City of	'20-00	FRE150045	LSTMP674	Golden State Blvd Bike/Pedestrian Trail - Adams to Clayton	Westside of Golden State Blvd from Adams to Clayton; Construct a Class I Bike and Pedestrian path	ATP Fed Local	\$0 \$0	\$242 \$27	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$27	\$242 \$269
Fresno County	'20-07	FRE150045	LSTMP675	Biola Community Sidewalks	Biola Ave from Shaw Ave to G St, and C St from Biola Ave to e/o Biola Ave; Construct concrete sidewalk, curb & gutter, ADA curb ramps, and drainage facilities. Install lighted crosswalk signs on Biola Avenue. (TC for PE)	ATP Fed ATP State Local	\$0 \$0 \$0	\$245 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$1,255 \$243	\$0 \$0 \$0	\$245 \$1,255 \$243	\$1,743
Fresno County	'20-00	FRE150045	LSTMP722	West Park Pedestrian Pathway - Grove/Valentine	Grove Ave from Prospect to Valentine, and Valentine Ave from Grove Ave to North Ave; Install asphalt concrete pedestrian pathways and appropriate signage. (TC)	ATP Fed ATP State	\$0 \$0	\$0 \$98	\$450 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$450 \$98	\$548
Fresno, City of	'20-00	FRE150045	LSTMP676	Midtown Fresno Trail: Shields Ave 'Last Mile' Gap Closure	W/B Shields Ave east from Blackstone to Fresno; Close 0.5 mile gap in Midtown Class I trail by installing paved path, drought tolerant landscaping, irrigation, signage, striping. (Segment 1)	ATP Fed Local	\$0 \$0	\$0 \$0	\$611 \$887	\$0 \$0	\$0 \$0	\$0 \$0	\$611 \$887	\$1,498
Fresno, City of	'20-00	FRE150045	LSTMP677	BRT Corridor ATP Pedestrian Signal Intersection Improvements	Along 13.5 miles of BRT Corridor on Blackstone/Abby from Divisadero to Nees, and Kings Canyon/Ventura from Van Ness to Clovis at various locations; Upgrade intersections with accessible pedestrian signals and countdown head equipment.	ATP Fed Local	\$148 \$19	\$1,004 \$276	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,152 \$295	\$1,447
Fresno, City of	'20-00	FRE150045	LSTMP721	Winchell Neighborhood Connection: Butler/8th & Orange/Lowe; Signals, Ped crossing, Sidewalks	Intersection of Butler Ave and 8th Ave, and intersection of Orange Ave and Lowe Ave, and various locations near both intersections; install traffic signals, pedestrian countdown equipment, sidewalks, curb rams, curb, gutter, signing, and striping.	ATP Fed ATP State Local	\$0 \$87 \$11	\$0 \$31 \$4	\$0 \$0 \$0	\$990 \$0 \$128	\$0 \$0 \$0	\$0 \$0 \$0	\$990 \$118 \$143	\$1,251
Fresno, City of	'20-00	FRE150045	LSTMP723	Calwa Park Pathway to Play: Barton/Florence Sidewalks	Eastside of Barton Ave from Church to Florence, and Florence Ave from Barton to 105 ft w/o Jackson; Install sidewalk, curb ramps, curb and gutter.	ATP Fed ATP State Local	\$0 \$96 \$24	\$0 \$0 \$0	\$0 \$0 \$0	\$192 \$0 \$49	\$0 \$0 \$0	\$0 \$0 \$0	\$192 \$96 \$73	\$361
Fresno, City of	'20-05	FRE150045	LSTMP769	Cross, Walk & Roll! SRTS in Central Fresno	Install signal/scramble at Chestnut & Weldon, HAWK at First & Home, and establish Bicycle and Pedestrian Safety Week educational campaign at Ericson & Mayfair Elementary Schools.	ATP Fed ATP State Local	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$2 \$0	\$0 \$129 \$24	\$0 \$0 \$0	\$1,122 \$21 \$214	\$1,122 \$152 \$238	\$1,512
Fresno, City of	'20-00	FRE150045	LSTMP724	Robinson Elementary Crossing Improvements	Intersection of Fresno St and Browning Ave; Install traffic signal, pedestrian countdown equipment, accessible pedestrian signal equipment, curb ramps, curb, gutter, signing and striping.	ATP Fed ATP State Local	\$0 \$45 \$6	\$0 \$35 \$5	\$0 \$0 \$0	\$504 \$0 \$65	\$0 \$0 \$0	\$0 \$0 \$0	\$504 \$80 \$76	\$660

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Mendota, City of	'20-00	FRE150045	LSTMP678	Mendota Jr High SRTS	Intersection of 9th St and Belmont Ave; Install overhead flashing beacons, signage, push button on overhead flashing beacon poles, ADA compliant ramps and newly painted crosswalks. (TC)	ATP Fed	\$29	\$0	\$129	\$0	\$0	\$0	\$158	\$158
Parlier, City of	'20-00	FRE150045	LSTMP679	Parlier SRTS	At various locations in the school zone areas of S. Ben Benavidez, Matthew J. Brletic Cesare E Chavez, and John C. Martinez Elementaries, and Parlier Jr High; update signage and pavement markings, and install ADA-compliant curb ramps visually enhanced crosswalks. (TC)	ATP Fed	\$18	\$164	\$0	\$0	\$0	\$0	\$182	\$182
TOTAL FRE150045 - ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL PROJECTS							\$693	\$4,504	\$2,229	\$2,930	\$2,915	\$2,532	\$15,803	\$15,803
Fresno Area Express (FAX)	'20-00	FRE150053	LSTMP589	6 Paratransit Cutaway Buses	Purchase 6 paratransit cutaway buses and the related equipment	5310 Local	\$0	\$0	\$433	\$0	\$0	\$0	\$433	\$541
Fresno Area Express (FAX)	'20-00	FRE150053	LSTMP688	3 Paratransit Cutaway Buses	Purchase 3 paratransit cutaway buses	5310 Local	\$0	\$0	\$257	\$0	\$0	\$0	\$257	\$321
Fresno Area Express (FAX)	'20-04	FRE150053	LSTMP761	4 Paratransit Buses / 3 Paratransit Sedans	Purchase 4 paratransit cutaway buses plus related equipment & 3 paratransit sedans	5310 Local	\$0	\$213	\$217	\$0	\$0	\$0	\$430	\$538
Fresno Area Express (FAX)	'20-09	FRE150053	LSTMP785	Purchase Electric Buses - 2021	Purchase new zero-emissions battery-electric buses for expansion or replacement, as needed per FAX replacement schedule.	SGR TIRCP	\$0	\$0	\$1,150	\$0	\$0	\$0	\$1,150	\$9,190
Fresno Area Express (FAX)	'20-10	FRE150053	LSTMP850	Hydrogen FCEB Buses	Purchase hydrogen fuel cell electric buses as replacement or expansion	5339 Local	\$0	\$0	\$0	\$1,934	\$0	\$0	\$1,934	\$2,418
Fresno County EOC	'20-00	FRE150053	LSTMP689	Purchase 3 Buses	Purchase of 3, 20 passenger buses with ADA Equipment (TC) [Fresno County Economic Opportunities Commission]	5310	\$0	\$257	\$0	\$0	\$0	\$0	\$257	\$257
Fresno County EOC	'20-04	FRE150053	LSTMP762	3 Paratransit Buses - 2021	Purchase three (3) paratransit buses (TC) [Fresno County Economic Opportunities Commission]	5310	\$0	\$134	\$136	\$0	\$0	\$0	\$270	\$270
Fresno County Rural Transit Agency	'20-10	FRE150053	LSTMP755	Purchase Five (5) 30-foot Electric Buses	Capital bus replacement to purchase five (5) BYD 30 foot electric buses (TC)	5311	\$0	\$0	\$0	\$3,355	\$0	\$0	\$3,355	\$3,355
Inspiration Transportation	'20-04	FRE150053	LSTMP765	1 Electric ADA Paratransit Van - 2021	Purchase one (1) Electric ADA Paratransit Van (TC) (Inspiration Transportation)	5310	\$0	\$92	\$94	\$0	\$0	\$0	\$186	\$186
United Cerebral Palsy of Central California	'20-00	FRE150053	LSTMP690	Purchase 4 Buses	Purchase of 4, 20 passenger buses (TC)	5310	\$0	\$257	\$0	\$0	\$0	\$0	\$257	\$257
United Cerebral Palsy of Central California	'20-04	FRE150053	LSTMP763	2 Paratransit Cutaway Buses - 2021	Purchase two (2) paratransit cutaway buses (TC)	5310	\$0	\$93	\$95	\$0	\$0	\$0	\$188	\$188
Westcare California	'20-00	FRE150053	LSTMP691	Van Purchase	Purchase of 1 van and minor equipment (TC)	5310	\$0	\$57	\$0	\$0	\$0	\$0	\$57	\$57
Westcare California	'20-04	FRE150053	LSTMP764	2 ADA Paratransit Vans - 2021	Purchase two (2) ADA Paratransit Vans (TC)	5310	\$0	\$55	\$56	\$0	\$0	\$0	\$111	\$111
TOTAL FRE150053 - BUS PURCHASES/FLEET EXPANSION							\$0	\$1,211	\$10,704	\$5,773	\$0	\$0	\$17,689	\$17,689
Kerman, City of	'20-10	FRE170009	LSTMP710	Kearney Blvd Rehabilitation from Park to Del Norte	Kearney Blvd: Park Ave to Del Norte Ave; Pavement Rehab and replacement of damaged curb/gutter/sidewalk sections, construct ADA compliant curb ramps, signage, and striping.	RSTP Local	\$0	\$40	\$343	\$0	\$0	\$0	\$383	\$564
TOTAL FRE170009 - KERMAN PAVEMENT REHABILITATION							\$0	\$45	\$519	\$0	\$0	\$0	\$564	\$564
Fresno Area Express (FAX)	'20-10	FRE170010	LSTMP521	FAX Manchester Transit Center Rehabilitation	Manchester Transit Center (MTC), 3590 N. Blackstone Ave, Fresno; Rehabilitate MTC including façade revisions, bus shelter renovations, passenger amenity upgrades, security lighting, additional security camera infrastructure, landscaping, ADA compliant pathways, bus pull-in road repairs, and vehicular traffic upgrades.	RSTP 5307 Local	\$925	\$0	\$0	\$0	\$0	\$0	\$925	\$2,295
Fresno Area Express (FAX)	'20-10	FRE170010	LSTMP787	Solar Lighting and Real-Time Bus Stop Display Signs	Install solar lighting and real-time digital informational signage at select stops throughout the FAX service area to improve safety and passenger communication.	LCTOP Local	\$0	\$0	\$600	\$0	\$0	\$0	\$600	\$700
Fresno Area Express (FAX)	'20-10	FRE170010	LSTMP788	FAX - ADA Bus Stop Improvements	Improve concrete; add ramps, and misc. amenities to improve access to bus stops throughout the service area.	LCTOP 5307 Local	\$0	\$0	\$175	\$175	\$0	\$0	\$350	\$913
Fresno Area Express (FAX)	'20-10	FRE170010	LSTMP790	Fancher Creek Planning and Design	Complete planning, design, and preconstruction activities for the Fancher Creek Transit Station	HOPE Local	\$0	\$0	\$648	\$0	\$0	\$0	\$648	\$720
Fresno Area Express (FAX)	'20-10	FRE170010	LSTMP791	Bus Entry Gate	Install new bus entry gate at FAX main facility; 2223 "G" Street	5339 Local	\$0	\$0	\$696	\$0	\$0	\$0	\$696	\$970
Fresno Area Express (FAX)	'20-10	FRE170010	LSTMP792	Bus Parking Lot Repair	Repair bus parking lot at FAX main facility; 2223 "G" Street	SGR Local	\$0	\$0	\$500	\$0	\$0	\$0	\$500	\$550
Fresno Area Express (FAX)	'20-10	FRE170010	LSTMP846	Handy Ride Facility Improvements	Conduct repairs and upgrades to the FAX Handy Ride Facility	5339 Local	\$0	\$0	\$0	\$40	\$0	\$0	\$40	\$50
Fresno Area Express (FAX)	'20-10	FRE170010	LSTMP847	FAX Maintenance Facility Improvements	Conduct repairs and upgrades to the FAX Maintenance Facility	5539 LCTOP SGR Local	\$0	\$0	\$0	\$518	\$0	\$1,100	\$1,100	\$2,947
TOTAL FRE170010 - FAX TRANSIT RECON / RENOVATION							\$2,000	\$0	\$3,390	\$2,055	\$1,700	\$0	\$9,145	\$9,145

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Central Unified School District	'20-00	FRE170011	LSTMP524	Purchase one (1) CNG School Bus - Central Unified	Replace one (1) gross polluting school buses with one (1) alternative fuel compressed natural gas school bus.	CMAQ Local	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$170 \$22	\$0 \$0	\$170 \$22	\$192
Clovis Unified School District	'20-01	FRE170011	LSTMP758	Purchase two (2) CNG School Buses - Clovis Unified 2020	Replace two (2) gross polluting school buses with two (2) clean air compressed natural gas school buses.	CMAQ Local	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$385 \$50	\$0 \$0	\$385 \$50	\$435
Fresno Unified School District	'20-01	FRE170011	LSTMP757	Purchase three (3) CNG School Buses - Fresno Unified 2020	Replace three (3) gross polluting school buses with three (3) new compressed natural gas low emission school buses.	CMAQ Local	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$584 \$76	\$0 \$0	\$584 \$76	\$660
Kings Canyon USD	'20-00	FRE170011	LSTMP646	Purchase 2 CNG School Buses - Kings Canyon 2018	Kings Canyon Unified School District; Replace 2 old diesel school buses with 2 new compressed natural gas (CNG) school buses.	CMAQ Local	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$381 \$49	\$0 \$0	\$381 \$49	\$430
Sanger Unified School District	'20-10	FRE170011	LSTMP529	Purchase 2 CNG School Buses - Sanger Unified	Replace 2 gross polluting diesel school buses with 2 new compressed natural gas (CNG) school buses.	CMAQ Local	\$0 \$0	\$0 \$0	\$0 \$0	\$372 \$48	\$0 \$0	\$0 \$0	\$372 \$48	\$420
Sanger Unified School District	'20-10	FRE170011	LSTMP647	Purchase 2 CNG School Buses - Sanger Unified 2018	Replace 2 old gross polluting diesel school buses with 2 new compressed natural gas (CNG) school buses.	CMAQ Local	\$0 \$0	\$0 \$0	\$0 \$0	\$390 \$50	\$0 \$0	\$0 \$0	\$390 \$50	\$440
SouthWest Transportation Agency	'20-00	FRE170011	LSTMP648	Purchase 2 CNG School Buses - SouthWest 2018	Southwest Transportation Agency; Replace 2 old gross polluting diesel school buses with 2 new compressed natural gas (CNG) school buses.	CMAQ Local	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$425 \$55	\$0 \$0	\$425 \$55	\$480
SouthWest Transportation Agency	'20-01	FRE170011	LSTMP759	Purchase two (2) CNG School Buses - Southwest 2020	Southwest Transportation Agency; Replace two (2) gross polluting diesel school buses with two (2) alternative fuel compressed natural gas school buses.	CMAQ Local	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$452 \$58	\$0 \$0	\$452 \$58	\$510
TOTAL FRE170011 - CMAQ SCHOOL BUS REPLACEMENTS								\$0	\$0	\$0	\$860	\$2,707	\$0	\$3,567
Mendota, City of	'20-10	FRE170028	LSTMP604	5th Street and Quince Street Rehabilitation	Rehabilitate 5th Street from Quince to Derrick and Quince Street from 5th St to 6th St including upgrades to curb ramps and alley approaches.	RSTP Local	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$99	\$798 \$447	\$0 \$0	\$798 \$546	\$1,344
TOTAL FRE170028 - MENDOTA PAVEMENT REHABILITATION								\$0	\$0	\$0	\$99	\$1,245	\$0	\$1,344
Clovis, City of	'20-00	FRE190006	LSTMP631	Armstrong & Nees Traffic Signal	At the intersection of Armstrong and Nees; Install traffic signal, loop detectors, communication equipment, cameras, right-turn lanes, replace access ramps, and grading/paving	CMAQ Local	\$61 \$8	\$28 \$4	\$501 \$65	\$0 \$0	\$0 \$0	\$0 \$0	\$590 \$77	\$667
Clovis, City of	'20-00	FRE190006	LSTMP632	Shepherd & Peach Traffic Signal	At the intersection of Shepherd and Peach; Install traffic signal, loop detectors, communication equipment, replace access ramps, and grading/paving	CMAQ Local	\$59 \$8	\$49 \$6	\$473 \$61	\$0 \$0	\$0 \$0	\$0 \$0	\$581 \$75	\$656
Clovis, City of	'20-00	FRE190006	LSTMP742	Nees & Sunnyside Traffic Signal	At the intersection of Nees and Sunnyside; Install a traffic signal, associated equipment, paving, concrete, and utility relocation	Local	\$0	\$0	\$0	\$0	\$123	\$1,268	\$1,391	\$1,391
Clovis, City of	'20-10	FRE190006	LSTMP727	Shepherd Ave Signal Interconnect from Peach to DeWolf	Shepherd Ave from Peach Ave to DeWolf Ave; Signal interconnect including installation of fiber optics and associated equipment	CMAQ Local	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$115 \$15	\$1,143 \$148	\$1,258 \$163	\$1,421
Fresno County	'20-01	FRE190006	LSTMP623	Fowler and Olive Traffic Signal	Intersection of Fowler Ave and Olive Ave; traffic signal installation and roadway improvements	CMAQ Local	\$512 \$0	\$60 \$0	\$1,509 \$846	\$0 \$0	\$0 \$0	\$0 \$0	\$2,080 \$846	\$2,926
Sanger, City of	'20-10	FRE190006	LSTMP805	Jensen and Indianola Traffic Signal	At the intersection of Jensen Ave and Indianola Ave; Install new three-phase traffic signal system	CMAQ Local	\$0 \$0	\$0 \$0	\$0 \$0	\$39 \$5	\$36 \$5	\$441 \$57	\$516 \$67	\$583
Sanger, City of	'20-10	FRE190006	LSTMP839	Bethel and Almond Traffic Signal	Bethel Ave at Almond Ave; Install new three-phase traffic signal system	CMAQ Local	\$0 \$0	\$0 \$0	\$0 \$0	\$39 \$5	\$0 \$0	\$235 \$267	\$274 \$272	\$546
Selma, City of	'20-00	FRE190006	LSTMP735	McCall & Dinuba Traffic Signal	At the intersection of McCall and Dinuba; Install traffic signal (TC)	CMAQ	\$0	\$105	\$93	\$0	\$749	\$0	\$947	\$947
TOTAL FRE190006 - SAFETY IMPROVEMENTS - TRAFFIC SIGNALS (VARIOUS AGENCIES)								\$648	\$252	\$3,548	\$88	\$1,043	\$3,559	\$9,137
Coalinga, City of	'20-04	FRE190008	LSTMP633	West Coalinga Multi Use Trail	Lucille Ave between Elm Ave and Monterey Ave, and Monterey Ave between Lucille Ave and Cambridge Ave; Phase 1 of pedestrian and bicycle facilities (TC)	CMAQ	\$138	\$530	\$0	\$0	\$0	\$0	\$668	\$668
Coalinga, City of	'20-00	FRE190008	LSTMP654	Northwest Coalinga Multi-Use Trail - Segments 1, 2, 13 and 14	Phelps Ave from Posa Chanet to Gregory Way (Segment 1 East), Southside of Los Gatos Creek From Elm Ave to former railroad corridor (Segment 2), Northside of Cambridge Ave from Monterey Ave to e/o Sunset St (Segment 13), and Northside of Coalinga Sports Complex from e/o Sunset St to Elm Ave (Segment 14); Construct Class 1 paved multi-use trail	CMAQ Local	\$0 \$0	\$192 \$25	\$304 \$39	\$651 \$84	\$0 \$0	\$0 \$0	\$1,148 \$149	\$1,297
Firebaugh, City of	'20-00	FRE190008	LSTMP635	Poso Canal Pedestrian Bridge & Maldonado Park Entrance	Poso Canal near the River Park and Maldonado Park parking lot at Zozaya St and Father Craig St: Pedestrian Improvements; Construct a pedestrian bridge across Poso Canal, and a crossing and entrance to Maldonado Park parking lot. (TC)	CMAQ	\$73	\$443	\$0	\$0	\$0	\$0	\$516	\$516
Fowler, City of	'20-00	FRE190008	LSTMP636	S. Fowler Ave Sidewalks	Westside of S. Fowler Ave between South Ave and Fresno St; Construct sidewalks (TC)	CMAQ	\$26	\$132	\$0	\$0	\$0	\$0	\$158	\$158
Fowler, City of	'20-10	FRE190008	LSTMP832	Sumner Ave Bike/Ped Improvements: Sunnyside to Merced	Sumner Ave from Sunnyside Ave to Merced St; Construct sidewalks and Class II bicycle lanes (Toll Credits PE/CON)	CMAQ	\$0	\$0	\$0	\$17	\$0	\$170	\$187	\$187
Huron, City of	'20-07	FRE190008	LSTMP719	Lassen Ave Pedestrian Hybrid Beacons	Lassen Ave at Myrtle Street and Huron Ave; Pedestrian Hybrid Beacons and southside bulbouts (TC)	CMAQ	\$0	\$79	\$0	\$662	\$0	\$0	\$741	\$741
Kerman, City of	'20-10	FRE190008	LSTMP830	California Ave Sidewalks: 9th to Vineland	California Ave from 9th St to Vineland Ave; sidewalk gap closure and pedestrian safety improvements	CMAQ Local	\$0 \$0	\$0 \$0	\$0 \$0	\$27 \$3	\$0 \$0	\$194 \$25	\$221 \$28	\$249
Kingsburg, City of	'20-10	FRE190008	LSTMP834	Sierra St RRFB: Draper & 19th	Sierra St at Draper St and 19th Ave; Install crosswalk advanced warning Rectangular Rapid Flashing Beacons (RRFB), updated signage and striping (Toll Credits PE/CON)	CMAQ	\$0	\$0	\$0	\$23	\$0	\$224	\$247	\$247

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Reedley, City of	'20-00	FRE190008	LSTMP687	Reed Ave Sidewalks from I to 8th	Westside of Reed Ave; I St to 8th St: Install sidewalks.	CMAQ Local	\$50 \$6	\$0 \$0	\$108 \$14	\$0 \$0	\$0 \$0	\$0 \$0	\$157 \$20	\$177
Reedley, City of	'20-10	FRE190008	LSTMP837	Columbia Ave Shoulder and Sidewalk: Ann to Parlier	Columbia Ave from 380' n/o Ann Dr to Parlier Ave (east side); install curb, gutter, sidewalk, driveways, curb ramps and pave shoulder (Toll Credits PE/CON)	CMAQ	\$0	\$0	\$0	\$0	\$50	\$170	\$220	\$220
Reedley, City of	'20-10	FRE190008	LSTMP838	Dinuba Ave Sidewalks: Riverview to I St	Dinuba Ave from Riverview Ave to I St; Install sidewalk, curb ramps, driveways, alley, curb and gutter	CMAQ Local	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$453 \$62	\$453 \$62	\$515
San Joaquin, City of	'20-00	FRE190008	LSTMP639	San Joaquin Sidewalks and Bicycle Facilities	Main St at various locations between Manning Ave and California Ave; construct sidewalks At San Joaquin Elementary School San Joaquin Sports Park, and on Main St between Colorado and Nevada Avenues; construct bicycle parking facilities (TC)	CMAQ	\$63	\$361	\$0	\$0	\$0	\$0	\$424	\$424
TOTAL FRE190008 - BIKE PED PROJECTS - VARIOUS AGENCIES								\$356	\$1,762	\$465	\$1,467	\$50	\$1,298	\$5,399
Fresno Area Express (FAX)	'20-00	FRE190009	LSTMP726	Southwest Fresno Route 29	Southwest Fresno transit service expansion on Route No. 29; to include three years of operating support. Expanded route to begin at Courthouse Park and end near intersection of S. Orange Ave and E. Central Ave.	CMAQ Local	\$0 \$0	\$472 \$61	\$945 \$122	\$945 \$122	\$472 \$61	\$0 \$0	\$2,834 \$367	\$3,201
Fresno Area Express (FAX)	'20-09	FRE190009	LSTMP789	Transit Service Adjustments	Implement multi-phase service changes as a pilot project to increase ridership and better serve currently under-served areas of Fresno [LCTOP funds: 20/21: \$832,000, 21/22: \$1,000,000, 22/23: \$1,000,000]	LCTOP Local	\$0 \$0	\$0 \$0	\$1,832 \$368	\$1,000 \$100	\$0 \$0	\$0 \$0	\$2,832 \$468	\$3,300
Fresno Area Express (FAX)	'20-10	FRE190009	LSTMP802	FAX Crosstown Service Improvements - Routes 3, 45, and 20	Fresno Area Express, Routes 3, 45, and 20; service extensions and frequency improvements	CMAQ Local	\$0 \$0	\$0 \$0	\$978 \$127	\$1,957 \$254	\$2,935 \$380	\$5,870 \$761	\$6,631	
TOTAL FRE190009 - TRANSIT AGENCY OPERATING ASSISTANCE								\$0	\$533	\$3,267	\$3,272	\$2,744	\$3,315	\$13,132
Coalinga, City of	'20-07	FRE190011	LSTMP733	Coalinga Dirt Alley Paving - Phase 2	Alley #38 Dorothy St between Polk and Valley, Alley #39 between Hayes and Roosevelt, Alley #40 between Maple and Acabedo, Alley #41-42 between 3rd and 4th St, Alley #43 between Joaquin and California, and Alley #44 between Joaquin and Nevada; Pave seven dirt alleyways. (TC)	CMAQ	\$0	\$0	\$106	\$664	\$0	\$0	\$770	\$770
Firebaugh, City of	'20-10	FRE190011	LSTMP730	Firebaugh Alley Paving 2020 - Various Locations	Saipan Alley from Saipan Ave to 15th St, Soars Alley between from 8th St to 7th St, and Beehive Alley from Saipan Ave to Corregidor Ave; Pave unpaved alley ways.	CMAQ	\$0	\$71	\$0	\$712	\$0	\$0	\$783	\$783
Firebaugh, City of	'20-00	FRE190011	LSTMP734	J & 10th Street Improvements	J St from 450' NW of Nees Ave to 10th St, and 600' 10th St from J St to End (560'); construct a paved roadway surface over the unpaved travel lane (TC)	CMAQ	\$0	\$63	\$0	\$484	\$0	\$0	\$547	\$547
Huron, City of	'20-00	FRE190011	LSTMP738	Huron Alley Paving 2020 - Various Locations	Alley 1 between 11th and 12th Streets from Lassen Ave (SR269) to M St, Alley #2 between 10th and 11th Streets from Lassen Ave (SR269) to L St, and Alley #3 between Myrtle St and Apple Ave from parking lot w/o Lassen Ave (SR269) to Orange St; Pave unpaved dirt alley ways. (TC)	CMAQ	\$0	\$64	\$537	\$0	\$0	\$0	\$602	\$602
Huron, City of	'20-10	FRE190011	LSTMP801	9th Street Paving - Giffen to Siskiyou	9th St from 500 ft e/o Giffen to Siskiyou; dirt roadway paving (Toll Credits PE/CON)	CMAQ	\$0	\$0	\$0	\$25	\$205	\$0	\$230	\$230
Huron, City of	'20-10	FRE190011	LSTMP831	Huron Alley Paving: Tornado to Cherry	Between Granada and Orange Streets from Tornado Ave to Cherry St; Dirt Alley Paving (Toll Credits PE/CON)	CMAQ	\$0	\$0	\$0	\$17	\$0	\$143	\$160	\$160
Kerman, City of	'20-00	FRE190011	LSTMP756	Stanislaus/San Joaquin Alley Paving: 1st to 3rd	Stanislaus/San Joaquin Alley from 1st to 3rd; alley paving	CMAQ Local	\$0 \$0	\$19 \$3	\$114 \$15	\$0 \$0	\$0 \$0	\$0 \$0	\$133 \$17	\$150
Kingsburg, City of	'20-10	FRE190011	LSTMP835	Mehlert/Warkentin Alley Paving: 14th to 10th	Mehlert St/Warkentin St from 14th Ave to 10th Ave; construct alley pavement (Toll Credits PE/CON)	CMAQ	\$0	\$0	\$0	\$26	\$0	\$249	\$275	\$275
Kingsburg, City of	'20-10	FRE190011	LSTMP836	20th/21st Alley Paving: Sierra to Mariposa	20th Ave/21st Ave from Sierra St to Mariposa St; construct alley pavement (Toll Credits PE/CON)	CMAQ	\$0	\$0	\$0	\$26	\$0	\$249	\$275	\$275
Mendota, City of	'20-00	FRE190011	LSTMP740	Mendota Alley Paving 2021 - Various Locations	Five alleys between Marie St and Lolita St, and between Divisadero St and 9th St (4L, 5L, 7L), and two alleys between 8th St and Unida St (7U & 7U1); Pave dirt alley ways with HMA concrete ribbon gutters and alley approaches.	CMAQ Local	\$0 \$0	\$518 \$157	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$518 \$157	\$675
Orange Cove, City of	'20-10	FRE190011	LSTMP739	Orange Cove Alley Paving 2020 - Various Locations	4 Allies north of Park Blvd, between 8th St and Center St, between 6th St and 5th St, between 5th St and 4th St, and between 4th St and 3rd St; Pave unpaved dirt alley ways, curb, gutter, sidewalk, fire hydrant, and storm drain inlet	CMAQ Local	\$0 \$0	\$45 \$6	\$0 \$0	\$0 \$0	\$641 \$83	\$0 \$0	\$686 \$89	\$775
Parlier, City of	'20-00	FRE190011	LSTMP638	Chavez Elementary Alley Paving	Alley South of Chavez Elementary School between J St and H St; Alley paving and valley gutter installation (TC)	CMAQ	\$28	\$223	\$0	\$0	\$0	\$0	\$251	\$251
Reedley, City of	'20-00	FRE190011	LSTMP732	Reedley Alley Paving 2020 - Various Locations	Nine various alleys between North, G, East, Duff, Columbia, Ponderosa, and Cypress; Pave dirt alley ways.	CMAQ Local	\$0 \$0	\$71 \$9	\$636 \$82	\$0 \$0	\$0 \$0	\$0 \$0	\$707 \$92	\$799
San Joaquin, City of	'20-10	FRE190011	LSTMP728	Sutter Ave Paving Improvements: Railroad to Manning	Sutter Ave from Railroad ROW to Manning Ave; construct a paved roadway surface over the unpaved travel lane and rehabilitate the existing roadway surface (Toll Credits PE/CON)	CMAQ RSTP	\$0 \$0	\$49 \$0	\$0 \$0	\$743 \$348	\$0 \$0	\$0 \$0	\$792 \$348	\$1,140
Selma, City of	'20-10	FRE190011	LSTMP841	Merced-Stillman-Tulare Alley Improvements: McCall to Wright	Merced Ave, Stillman Ave, Tulare Ave from McCall Ave to Wright St; Construct pavement, concrete valley gutter, and alley drive approaches (Toll Credits: PE/CON)	CMAQ	\$0	\$0	\$0	\$128	\$0	\$452	\$580	\$580
TOTAL FRE190011 - PAVEMENT REHAB - ALLEY PAVING (VARIOUS AGENCIES)								\$28	\$1,298	\$1,490	\$3,173	\$929	\$1,093	\$8,012

2021 FTIP- GROUPED PROJECT LISTING
FTIP AMENDMENT NO. 10, UPDATED 4/6/2022
(DOLLARS IN \$1,000)

AGENCY	FTIP	GROUPED LIST PROJECT #	PROJECT ID #	PROJECT TITLE	PROJECT DESCRIPTION	FUND	PRIOR	FY20/21	FY21/22	FY22/23	FY23/24	FUTURE	FUND TOTAL	TOTAL COST	
Clovis, City of	'20-00	FRE190021	LSTMP743	DeWolf & Owens Mountain Roundabout	DeWolf and Owens Mountain Intersection; Install a roundabout and associated improvements.	CMAQ Local		\$0 \$0	\$0 \$14	\$111 \$6	\$44 \$0	\$0 \$0	\$1,379 \$179	\$1,534 \$199	\$1,733
Parlier, City of	'20-10	FRE190021	LSTMP842	Parlier and Newmark Roundabout	Parlier Ave at Newmark Ave; Construct one-lane roundabout with pedestrian and bicycle crossing facility enhancements	CMAQ RSTP Local		\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$109 \$14	\$0 \$111 \$14	\$0 \$643 \$202	\$507 \$863 \$230	\$507 \$863 \$230	\$1,600
TOTAL FRE190021 - INTERSECTION CHANNELIZATION (VARIOUS AGENCIES)								\$0	\$0	\$125	\$173	\$125	\$2,910	\$3,333	\$3,333
Fresno Area Express (FAX)	'20-10	FRE210007	LSTMP782	Wi-Fi Pilot Project	Launch Wi-Fi service on select buses and stations to improve passenger experience	5307 Local		\$0 \$0	\$0 \$16	\$64 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$64 \$16	\$80
Fresno Area Express (FAX)	'20-10	FRE210007	LSTMP783	Electronic Pre-Trip Inspection	Install electronic pre-trip inspection equipment on various buses to increase efficiency and improve the preventive maintenance process.	PTMISEA		\$0	\$0	\$200	\$0	\$0	\$0	\$200	\$200
Fresno Area Express (FAX)	'20-10	FRE210007	LSTMP784	Dispatch and Radio Equipment Improvements	Install new radio and communication equipment in dispatch, on buildings, and on buses; to improve real-time communications between supervisors and bus drivers.	SGR		\$0	\$0	\$1,045	\$0	\$0	\$0	\$1,045	\$1,045
Fresno Area Express (FAX)	'20-10	FRE210007	LSTMP793	COVID Safety Enhancements	Conduct air-flow studies and retrofit buses and facilities with anti-viral filtration devices and barriers	5339 CRRSAA Local		\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$1,528 \$0	\$0 \$0 \$191	\$0 \$0 \$0	\$0 \$1,528 \$191	\$762 \$1,528 \$191	\$2,481
TOTAL FRE210007 - TRANSIT VEHICLE OPERATING EQUIPMENT PURCHASES (VARIOUS AGENCIES)								\$0	\$0	\$2,853	\$0	\$953	\$0	\$3,806	\$3,806
Selma, City of	'20-10	FRE230001	LSTMP840	Mill and Orange Park & Ride Lot	Mill St at Orange Ave; Construct pavement Park & Ride lot, landscape area and drive approaches (Toll Credits: PE/CON)	CMAQ		\$0	\$0	\$0	\$0	\$48	\$457	\$505	\$505
TOTAL FRE230001 - TRANSPORTATION ENHANCEMENT ACTIVITIES								\$0	\$0	\$0	\$0	\$48	\$457	\$505	\$505
Fresno Area Express (FAX)	'20-10	FRE230002	LSTMP786	FAX - Purchase Maintenance Vehicles	Purchase new vehicles and equipment to maintain bus stops	PTMISEA TIRCP Local		\$0 \$0 \$0	\$0 \$0 \$0	\$95 \$140 \$25	\$425 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$520 \$140 \$25	\$685
TOTAL FRE230002 - TRANSIT SUPPORT VEHICLE PURCHASES								\$0	\$0	\$260	\$425	\$0	\$0	\$685	\$685
Fresno Area Express (FAX)	'20-10	FRE230003	LSTMP848	FAX Facility Camera Upgrades	Conduct repairs and upgrades to the FAX facility security camera system	SGR		\$0	\$0	\$0	\$500	\$0	\$0	\$500	\$500
TOTAL FRE230003 - TRANSIT FACILITY EQUIPMENT PURCHASES								\$0	\$0	\$0	\$500	\$0	\$0	\$500	\$500
Fresno Area Express (FAX)	'20-10	FRE230004	LSTMP849	CNG Bus Rehabs	Conduct repairs and upgrades to CNG buses to extend their useful life	5339 Local		\$0 \$0	\$0 \$0	\$0 \$0	\$522 \$170	\$0 \$0	\$0 \$0	\$522 \$170	\$692
TOTAL FRE230004 - TRANSIT VEHICLES REHAB								\$0	\$0	\$0	\$692	\$0	\$0	\$692	\$692

ATTACHMENT D

PROJECT LISTINGS

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Caltrans

FRE040401 VIRTUAL LUMP SUM							AMENDMENT: 20-10		
Project Title:FRE040401 - Grouped Projects for Safety Improvements-HSIP Program									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover									
Sys: Rt: TCM: Model #: CI:N Exempt Category: Safety - Safety Improvement Program.									
			Cost Difference: \$-3,386,675		Est Total Cost:		Open to Traffic:		
		Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND	TOTAL
		TOTAL		\$28,725					\$28,725
CMAQ - Congestion Mitigation Lifeline		CON		\$28,725					\$28,725
		TOTAL		\$8,000					\$8,000
Loc Funds - City Funds		CON		\$8,000					\$8,000
		TOTAL	\$487,300	\$626,975	\$3,057,400			\$740,000	\$4,911,675
Other Fed - Highway Safety Improvement Program		CON	\$487,300	\$626,975	\$3,057,400			\$740,000	\$4,911,675
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$487,300	\$626,975	\$0	\$3,094,125	\$0	\$740,000	\$4,948,400
		TOTAL TOTAL	\$487,300	\$626,975	\$3,094,125			\$740,000	\$4,948,400

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Clovis, City of

FRE020106 VIRTUAL LUMP SUM						AMENDMENT: 20-10			
Project Title:FRE020106 - Grouped Projects for Safety Improvements-Clovis (Signal Synchronization)									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover									
Sys: Rt: TCM: Model #: CI:N Exempt Category: Other - Traffic signal synchronization projects.									
			Cost Difference: \$1,190,400		Est Total Cost:		Open to Traffic:		
		Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND	TOTAL
		TOTAL				\$54,092	\$110,325	\$56,164	\$220,581
CMAQ - Congestion Mitigation Lifeline		CON				\$54,092	\$110,325	\$56,164	\$220,581
		TOTAL					\$421,120	\$412,160	\$833,280
CMAQ - Congestion Mitigation Regional		CON					\$421,120	\$412,160	\$833,280
		TOTAL				\$7,008	\$68,855	\$60,676	\$136,539
Loc Funds - City Funds		CON				\$7,008	\$68,855	\$60,676	\$136,539
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$0	\$0	\$0	\$61,100	\$600,300	\$0 \$529,000	\$1,190,400
		TOTAL TOTAL				\$61,100	\$600,300	\$529,000	\$1,190,400

Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region

Lead Agency: Clovis, City of

FRE130064 VIRTUAL LUMP SUM							AMENDMENT: 20-10		
Project Title:FRE130064 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation (Clovis)									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing									
Sys: Rt: TCM: Model #: CI:N Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
				Cost Difference: \$3,649,192		Est Total Cost:		Open to Traffic:	
	Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND		TOTAL
	TOTAL		\$584,752					\$584,752	
CRRSAA - Coronavirus Response and Relief	CON		\$584,752					\$584,752	
	TOTAL	\$11,470	\$219,233	\$221,087	\$401,645	\$55,000	\$339,007	\$1,247,442	
Loc Funds - City Funds	CON	\$11,470	\$219,233	\$221,087	\$401,645	\$55,000	\$339,007	\$1,247,442	
	TOTAL		\$100,184					\$100,184	
Measure C - Local	CON		\$100,184					\$100,184	
	TOTAL		\$832,182	\$980,629	\$203,459			\$2,016,270	
Other Fed - HIP	CON		\$832,182	\$980,629	\$203,459			\$2,016,270	
	TOTAL	\$178,000	\$1,762,973	\$1,568,472		\$1,349,733		\$4,859,178	
RSTP - STP Lifeline	CON	\$178,000	\$1,762,973	\$1,568,472		\$1,349,733		\$4,859,178	
	TOTAL	\$88,530	\$951,765	\$725,804	\$668,479	\$1,266,860		\$3,701,438	
RSTP - STP Regional	CON	\$88,530	\$951,765	\$725,804	\$668,479	\$1,266,860		\$3,701,438	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$278,000	\$3,766,153	\$1,927,520	\$3,526,991	\$55,000	\$2,955,600	\$0	\$12,509,264
	TOTAL TOTAL	\$278,000	\$3,766,153	\$1,927,520	\$3,526,991	\$55,000	\$2,955,600	\$12,509,264	

Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region

Lead Agency: Clovis, City of

FRE170003						AMENDMENT: 20-10				
Project Title:Nees Ave Street Improvements - Minnewawa to Clovis						CALTRANS_FED_ID:STP L-5208(160), CTIPS_ID:STPL-5208(160)				
Project Description: On Nees Ave from Minnewawa to Clovis Ave; road widening and reconstruction, installation of curbs, gutters, returns, bicycle lanes, sidewalk, adjusting existing utilities, modifying existing traffic signal signalization, installing traffic striping, markings and signage, and street lights.										
Sys: Local		Rt:	TCM: No	Model #: 346	CI:Y	Exempt Category: Non-Exempt				
					Cost Difference: \$696,681		Est Total Cost: \$2,657,681		Open to Traffic: 2021	
		Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND		TOTAL
Measure C - Local		PE	\$25,000							\$25,000
		RW	\$87,000							\$87,000
		CON		\$284,000	\$79,909					\$363,909
		TOTAL	\$112,000	\$284,000	\$79,909					\$475,909
RSTP - STP Lifeline		PE								
		RW								
		CON		\$616,772						\$616,772
		TOTAL		\$616,772						\$616,772
RSTP - STP Regional		PE	\$95,000							\$95,000
		RW	\$340,000							\$340,000
		CON		\$1,130,000						\$1,130,000
		TOTAL	\$435,000	\$1,130,000						\$1,565,000
		TOTAL PE	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$120,000
		TOTAL RW	\$427,000	\$0	\$0	\$0	\$0	\$0	\$0	\$427,000
		TOTAL CON	\$0	\$1,414,000	\$696,681	\$0	\$0	\$0	\$0	\$2,110,681
		TOTAL TOTAL	\$547,000	\$1,414,000	\$696,681					\$2,657,681

Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region

Lead Agency: Clovis, City of

FRE170005						AMENDMENT: 20-10				
Project Title: Villa-Minnewawa Street Improvements from Herndon to Alluvial						CALTRANS_FED_ID: STP L-5208(161), CTIPS_ID: STPL-5208(161)				
Project Description: Villa-Minnewawa Ave from Herndon Ave to Alluvial Ave. Road widening reconstruction, installation of curbs, gutters, returns, bicycle lanes, sidewalk, median island, adjustment of existing utilities, installation of landscaping, irrigation, traffic striping, marking and signage, and street lights.										
Sys: Local		Rt:	TCM: No	Model #: 366 &	CI: Y	Exempt Category: Non-Exempt				
					Cost Difference: \$810,032		Est Total Cost: \$3,001,032		Open to Traffic: 2022	
		Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND		TOTAL
Measure C - Local		PE	\$17,205							\$17,205
		RW	\$37,851							\$37,851
		CON					\$289,163			\$289,163
		TOTAL	\$55,056				\$289,163			\$344,219
RSTP - STP Lifeline		PE								
		RW								
		CON					\$717,121			\$717,121
		TOTAL					\$717,121			\$717,121
RSTP - STP Regional		PE	\$132,795							\$132,795
		RW	\$292,149							\$292,149
		CON					\$1,514,748			\$1,514,748
		TOTAL	\$424,944				\$1,514,748			\$1,939,692
		TOTAL PE	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
		TOTAL RW	\$330,000	\$0	\$0	\$0	\$0	\$0	\$0	\$330,000
		TOTAL CON	\$0	\$0	\$0	\$0	\$2,521,032	\$0	\$0	\$2,521,032
		TOTAL TOTAL	\$480,000				\$2,521,032			\$3,001,032

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno Area Express (FAX)

FRE021501						AMENDMENT: 20-10			
Project Title:Section 5307 Planning Projects								CTIPS_ID:20300000147	
Project Description: Various Planning Projects/FCOG Staff/Annual Planning Expenses and Special Projects									
<div>Sys: TransitRt:TCM: NoModel #:CI:NExempt Category: Other - Non construction related activities.</div>									
				Cost Difference: \$500,000		Est Total Cost: \$2,000,000		Open to Traffic:	
		Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND	TOTAL
FTA Funds - 5307 - Urbanized Area Formula Program		PE							
		RW							
		CON	\$400,000	\$400,000	\$400,000	\$400,000			\$1,600,000
		TOTAL	\$400,000	\$400,000	\$400,000	\$400,000			\$1,600,000
Loc Funds - Agency		PE							
		RW							
		CON	\$100,000	\$100,000	\$100,000	\$100,000			\$400,000
		TOTAL	\$100,000	\$100,000	\$100,000	\$100,000			\$400,000
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$0	\$2,000,000
		TOTAL TOTAL	\$500,000	\$500,000	\$500,000	\$500,000			\$2,000,000

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno Area Express (FAX)

FRE021503						AMENDMENT: 20-10			
Project Title:Section 5307 Preventive Maintenance Project Description: Preventive Maintenance Expense								CTIPS_ID:20300000155	
Sys: Transit Rt: TCM: No Model #: CI:N Exempt Category: Mass Transit - Transit operating assistance.									
				Cost Difference: \$12,200,000		Est Total Cost: \$42,950,000		Open to Traffic:	
		Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND	TOTAL
FTA Funds - 5307 - Urbanized Area Formula Program		PE							
		RW							
		CON	\$8,200,000	\$8,200,000	\$8,200,000	\$9,760,000			\$34,360,000
		TOTAL	\$8,200,000	\$8,200,000	\$8,200,000	\$9,760,000			\$34,360,000
Loc Funds - Agency		PE							
		RW							
		CON	\$2,050,000	\$2,050,000	\$2,050,000	\$2,440,000			\$8,590,000
		TOTAL	\$2,050,000	\$2,050,000	\$2,050,000	\$2,440,000			\$8,590,000
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$10,250,000	\$10,250,000	\$10,250,000	\$12,200,000	\$0	\$0	\$42,950,000
		TOTAL TOTAL	\$10,250,000	\$10,250,000	\$10,250,000	\$12,200,000			\$42,950,000

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno Area Express (FAX)

FRE021504						AMENDMENT: 20-10					
Project Title:Contracted Paratransit								CTIPS_ID:20300000158			
Project Description: Contracted Paratransit Service Operations											
Sys: Transit	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Mass Transit - Transit operating assistance.						
				Cost Difference: \$7,500,000		Est Total Cost: \$26,500,000		Open to Traffic:			
				Phase	PRIOR	20/21	21/22	22/23	23/24	24/25BEYOND	TOTAL
FTA Funds - 5307 - Urbanized Area Formula Program				PE							
				RW							
				CON	\$2,000,000	\$2,000,000	\$2,000,000	\$2,500,000			\$8,500,000
				TOTAL	\$2,000,000	\$2,000,000	\$2,000,000	\$2,500,000			\$8,500,000
Loc Funds - Agency				PE							
				RW							
				CON	\$4,250,000	\$4,250,000	\$4,500,000	\$5,000,000			\$18,000,000
				TOTAL	\$4,250,000	\$4,250,000	\$4,500,000	\$5,000,000			\$18,000,000
				TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				TOTAL CON	\$6,250,000	\$6,250,000	\$6,500,000	\$7,500,000	\$0	\$0	\$26,500,000
				TOTAL TOTAL	\$6,250,000	\$6,250,000	\$6,500,000	\$7,500,000			\$26,500,000

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno Area Express (FAX)

FRE021506						AMENDMENT: 20-10						
Project Title:Capital Lease Project Description: Capital Lease - Vehicle Tire Lease								CTIPS_ID:20300000156				
Sys: Transit		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Mass Transit - Transit operating assistance.						
					Cost Difference: \$437,500		Est Total Cost: \$1,750,000		Open to Traffic:			
					Phase	PRIOR	20/21	21/22	22/23	23/24	24/25BEYOND	TOTAL
FTA Funds - 5307 - Urbanized Area Formula Program					PE							
					RW							
					CON	\$350,000	\$350,000	\$350,000	\$350,000			\$1,400,000
					TOTAL	\$350,000	\$350,000	\$350,000	\$350,000			\$1,400,000
Loc Funds - Agency					PE							
					RW							
					CON	\$87,500	\$87,500	\$87,500	\$87,500			\$350,000
					TOTAL	\$87,500	\$87,500	\$87,500	\$87,500			\$350,000
					TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					TOTAL CON	\$437,500	\$437,500	\$437,500	\$437,500	\$0	\$0	\$1,750,000
					TOTAL TOTAL	\$437,500	\$437,500	\$437,500	\$437,500			\$1,750,000

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno Area Express (FAX)

FRE021510						AMENDMENT: 20-10			
Project Title:Associated Transit Improvements						CTIPS_ID:20300000260			
Project Description: Passenger shelters/structures, benches, trash receptacles and lighting; onstreet signs; bus stop repairs; and miscellaneous amenities to benefit transit passengers.									
Sys: Transit	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Mass Transit - Construction of small passenger shelters and information kiosks.				
				Cost Difference: \$760,000		Est Total Cost: \$1,885,000		Open to Traffic:	
		Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND	TOTAL
FTA Funds - 5307 - Urbanized Area Formula Program		PE							
		RW							
		CON	\$300,000	\$300,000	\$300,000	\$500,000			\$1,400,000
		TOTAL	\$300,000	\$300,000	\$300,000	\$500,000			\$1,400,000
Loc Funds - Agency		PE							
		RW							
		CON	\$75,000	\$75,000	\$75,000	\$175,000			\$400,000
		TOTAL	\$75,000	\$75,000	\$75,000	\$175,000			\$400,000
State Bond – PTMISEA		PE							
		RW							
		CON		\$85,000					\$85,000
		TOTAL		\$85,000					\$85,000
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$375,000	\$375,000	\$375,000	\$760,000	\$0	\$0	\$1,885,000
		TOTAL TOTAL	\$375,000	\$375,000	\$375,000	\$760,000			\$1,885,000

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno Area Express (FAX)

FRE092602						AMENDMENT: 20-10			
Project Title:Remodel Existing Transit Facilities						CTIPS_ID:20300000582			
Project Description: Engineer and remodel FAX buildings, yard, and facilities to meet current capacity needs and ADA requirements.									
Sys: Transit Rt: TCM: No Model #: CI:N Exempt Category: Mass Transit - Reconstruction or renovation of transit structures.									
			Cost Difference: \$9,294,200		Est Total Cost: \$14,169,200		Open to Traffic:		
	Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND	TOTAL	
FTA Funds - 5307 - Urbanized Area Formula Program	PE								
	RW								
	CON		\$1,200,000	\$325,000	\$400,000			\$1,925,000	
	TOTAL		\$1,200,000	\$325,000	\$400,000			\$1,925,000	
FTA Funds - 5339 - Bus and Bus Facilities Program	PE								
	RW								
	CON		\$1,700,000	\$3,075,000	\$2,075,000			\$6,850,000	
	TOTAL		\$1,700,000	\$3,075,000	\$2,075,000			\$6,850,000	
Loc Funds - Agency	PE								
	RW								
	CON		\$725,000	\$851,000	\$526,200			\$2,102,200	
	TOTAL		\$725,000	\$851,000	\$526,200			\$2,102,200	
State Bond – PTMISEA	PE								
	RW								
	CON			\$2,692,000				\$2,692,000	
	TOTAL			\$2,692,000				\$2,692,000	
State SB1 – State of Good Repair Rail (SGR)	PE								
	RW								
	CON			\$600,000				\$600,000	
	TOTAL			\$600,000				\$600,000	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$3,625,000	\$7,543,000	\$3,001,200	\$0	\$0	\$14,169,200	
	TOTAL TOTAL		\$3,625,000	\$7,543,000	\$3,001,200			\$14,169,200	

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno Area Express (FAX)

FRE130077					AMENDMENT: 20-10						
Project Title:Install CAD-IVLU System Fleet-wide Project Description: FAX will purchase and install a new Computer Aided Dispatch - Integrated Vehicle Logic Unit (CAD-IVLU) system on its revenue vehicle fleet.								CTIPS_ID:20300000853			
Sys: Transit		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Mass Transit - Purchase of vehicle operating equipment.					
					Cost Difference: \$100,000		Est Total Cost: \$3,229,700		Open to Traffic:		
				Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND	TOTAL
Othr. State - Transit				PE	\$34,500					\$34,500	
				RW							
				CON	\$150,000					\$150,000	
				TOTAL	\$184,500					\$184,500	
State Bond – PTMISEA				PE							
				RW							
				CON	\$2,945,200	\$100,000				\$3,045,200	
				TOTAL	\$2,945,200	\$100,000				\$3,045,200	
				TOTAL PE	\$34,500	\$0	\$0	\$0	\$0	\$0	\$34,500
				TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				TOTAL CON	\$3,095,200	\$0	\$0	\$100,000	\$0	\$0	\$3,195,200
				TOTAL TOTAL	\$3,129,700	\$100,000				\$3,229,700	

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno Area Express (FAX)

FRE130081						AMENDMENT: 20-10				
Project Title:Project Administration								CTIPS_ID:20300000860		
Project Description: Project administration for FAX capital program.										
Sys: Transit		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Other - Non construction related activities.				
					Cost Difference: \$750,000		Est Total Cost: \$2,285,000		Open to Traffic:	
		Phase	PRIOR	20/21	21/22	22/23	23/24	24/25BEYOND		TOTAL
FTA Funds - 5307 - Urbanized Area Formula Program		PE								
		RW								
		CON	\$200,000	\$545,000	\$480,000	\$600,000			\$1,825,000	
		TOTAL	\$200,000	\$545,000	\$480,000	\$600,000			\$1,825,000	
Loc Funds - Agency		PE								
		RW								
		CON	\$50,000	\$140,000	\$120,000	\$150,000			\$460,000	
		TOTAL	\$50,000	\$140,000	\$120,000	\$150,000			\$460,000	
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		TOTAL CON	\$250,000	\$685,000	\$600,000	\$750,000	\$0	\$0	\$2,285,000	
		TOTAL TOTAL	\$250,000	\$685,000	\$600,000	\$750,000			\$2,285,000	

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno Area Express (FAX)

FRE170010 VIRTUAL LUMP SUM							AMENDMENT: 20-10			
Project Title:FRE170010 - Grouped Projects for Reconstruction or Renovation (FAX)										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures). (Non-capacity Increasing)										
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Mass Transit - Reconstruction or renovation of transit structures.					
				Cost Difference: \$7,144,500		Est Total Cost:		Open to Traffic:		
		Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND	TOTAL	
		TOTAL		\$648,000						\$648,000
FTA - Helping Obtain Prosperity (HOPE) Program		CON		\$648,000						\$648,000
		TOTAL	\$764,100	\$200,000		\$446,000				\$1,410,100
FTA Funds - 5307 - Urbanized Area Formula Program		CON	\$764,100	\$200,000		\$446,000				\$1,410,100
		TOTAL		\$696,000		\$557,600				\$1,253,600
FTA Funds - 5339 - Bus and Bus Facilities Program		CON		\$696,000		\$557,600				\$1,253,600
		TOTAL	\$310,914	\$571,000		\$275,900				\$1,157,814
Loc Funds - Agency		CON	\$310,914	\$571,000		\$275,900				\$1,157,814
		TOTAL		\$775,000		\$175,000	\$1,100,000			\$2,050,000
Othr. State – Low Carbon Transit Operations Prg (LCTOP)		CON		\$775,000		\$175,000	\$1,100,000			\$2,050,000
		TOTAL	\$924,986							\$924,986
RSTP - STP Regional		CON	\$924,986							\$924,986
		TOTAL		\$500,000		\$600,000	\$600,000			\$1,700,000
State SB1 – State of Good Repair Rail (SGR)		CON		\$500,000		\$600,000	\$600,000			\$1,700,000
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		TOTAL CON	\$2,000,000	\$0	\$3,390,000	\$2,054,500	\$1,700,000	\$0	\$0	\$9,144,500
		TOTAL TOTAL	\$2,000,000		\$3,390,000	\$2,054,500	\$1,700,000			\$9,144,500

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno Area Express (FAX)

FRE190009					VIRTUAL LUMP SUM		AMENDMENT: 20-10						
Project Title:FRE190009 - Grouped Project for Operating Assistance to Transit Agencies Project Description: Projects are consistent with 40 CFR Part 93.126-127 Exempt Table 2 category - Mass Transit: Operating assistance to transit agencies.													
Sys:		Rt:	TCM:	Model #:	CI:N	Exempt Category: Mass Transit - Transit operating assistance.							
					Cost Difference: \$3,957,886		Est Total Cost:		Open to Traffic:				
					Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND	TOTAL	
					TOTAL		\$472,308	\$944,615	\$1,923,049	\$2,429,174	\$1,956,866	\$978,434	\$8,704,446
CMAQ - Congestion Mitigation Regional					CON		\$472,308	\$944,615	\$1,923,049	\$2,429,174	\$1,956,866	\$978,434	\$8,704,446
					TOTAL			\$368,000	\$226,773	\$253,545	\$253,545	\$126,773	\$1,228,636
Loc Funds - Agency					CON			\$368,000	\$226,773	\$253,545	\$253,545	\$126,773	\$1,228,636
					TOTAL		\$61,192	\$122,385	\$122,385	\$61,192			\$367,154
Loc Funds - City Funds					CON		\$61,192	\$122,385	\$122,385	\$61,192			\$367,154
					TOTAL			\$1,832,000	\$1,000,000				\$2,832,000
Othr. State – Low Carbon Transit Operations Prg (LCTOP)					CON			\$1,832,000	\$1,000,000				\$2,832,000
					TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					TOTAL CON	\$0	\$533,500	\$3,267,000	\$3,272,207	\$2,743,911	\$2,210,411	\$1,105,207	\$13,132,236
					TOTAL TOTAL		\$533,500	\$3,267,000	\$3,272,207	\$2,743,911	\$2,210,411	\$1,105,207	\$13,132,236

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno Area Express (FAX)

FRE210004					AMENDMENT: 20-10				
Project Title:Bus Wash/Vault Facility Improvements								CTIPS_ID:20300000989	
Project Description: Modernize and relocate FAX Bus Wash and Vault Facility to improve efficiency and security									
Sys: Transit Rt: TCM: No Model #: CI:N Exempt Category: Mass Transit - Reconstruction or renovation of transit structures.									
					Cost Difference: \$1,964,000		Est Total Cost: \$4,104,000		Open to Traffic:
		Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND	TOTAL
FTA Funds - 5307 - Urbanized Area Formula Program		PE							
		RW							
		CON		\$179,000					\$179,000
		TOTAL		\$179,000					\$179,000
FTA Funds - 5339 - Bus and Bus Facilities Program		PE							
		RW							
		CON		\$400,000	\$400,000				\$800,000
		TOTAL		\$400,000	\$400,000				\$800,000
Loc Funds - Agency		PE							
		RW							
		CON		\$100,000	\$145,000				\$245,000
		TOTAL		\$100,000	\$145,000				\$245,000
State Bond – PTMISEA		PE							
		RW							
		CON			\$870,000	\$870,000			\$1,740,000
		TOTAL			\$870,000	\$870,000			\$1,740,000
State SB1 – State of Good Repair Rail (SGR)		PE							
		RW							
		CON			\$1,140,000				\$1,140,000
		TOTAL			\$1,140,000				\$1,140,000
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$0	\$500,000	\$2,734,000	\$870,000	\$0	\$0	\$4,104,000
		TOTAL TOTAL		\$500,000	\$2,734,000	\$870,000			\$4,104,000

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno Area Express (FAX)

FRE210005							AMENDMENT: 20-10		
Project Title:Zero-Emissions Bus Charging Infrastructure							CTIPS_ID:20300000991		
Project Description: Installing charging equipment and necessary infrastructure to accommodate the charging needs of new zero-emissions battery-electric buses									
Sys: Transit Rt: TCM: No Model #: CI:N Exempt Category: Mass Transit - Power, signal, and communications systems.									
			Cost Difference: \$5,008,000		Est Total Cost: \$6,508,000		Open to Traffic:		
	Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND	TOTAL	
FTA Funds - 5307 - Urbanized Area Formula Program	PE								
	RW								
	CON			\$960,000				\$960,000	
	TOTAL			\$960,000				\$960,000	
FTA Funds - 5339 - Bus and Bus Facilities Program	PE								
	RW								
	CON				\$2,104,800			\$2,104,800	
	TOTAL				\$2,104,800			\$2,104,800	
FTA Funds – FTA CRRSAA – FTA Coronavirus Response and Relief	PE								
	RW								
	CON			\$327,000				\$327,000	
	TOTAL			\$327,000				\$327,000	
Loc Funds - Agency	PE								
	RW								
	CON		\$25,000	\$1,115,000	\$526,200			\$1,666,200	
	TOTAL		\$25,000	\$1,115,000	\$526,200			\$1,666,200	
Othr. State – Transit/Intercity Rail (TIRCP)	PE								
	RW								
	CON		\$725,000	\$725,000				\$1,450,000	
	TOTAL		\$725,000	\$725,000				\$1,450,000	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$750,000	\$3,127,000	\$2,631,000	\$0	\$0	\$6,508,000	
	TOTAL TOTAL		\$750,000	\$3,127,000	\$2,631,000			\$6,508,000	

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno County

FRE090130 VIRTUAL LUMP SUM							AMENDMENT: 20-10			
Project Title:FRE090130 - Grouped Projects for Shoulder Improvements in Fresno County										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Shoulder Improvements										
Sys: Rt: TCM: Model #: CI:N Exempt Category: Safety - Shoulder Improvements.										
				Cost Difference: \$6,548,953		Est Total Cost:		Open to Traffic:		
		Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND		TOTAL
		TOTAL		\$1,029,603	\$1,607,811	\$690,043		\$694,959	\$2,001,561	\$6,023,977
CMAQ - Congestion Mitigation Lifeline		CON		\$1,029,603	\$1,607,811	\$690,043		\$694,959	\$2,001,561	\$6,023,977
		TOTAL	\$1,303,122	\$88,530	\$3,504,412	\$3,832,657	\$2,474,033	\$176,174	\$3,703,568	\$15,082,496
CMAQ - Congestion Mitigation Regional		CON	\$1,303,122	\$88,530	\$3,504,412	\$3,832,657	\$2,474,033	\$176,174	\$3,703,568	\$15,082,496
		TOTAL	\$168,834	\$144,867	\$925,453	\$585,965	\$320,538	\$112,867	\$833,421	\$3,091,945
Loc Funds - County Funds		CON	\$168,834	\$144,867	\$925,453	\$585,965	\$320,538	\$112,867	\$833,421	\$3,091,945
		TOTAL			\$1,543,987				\$727,526	\$2,271,513
RSTP - STP Lifeline		CON			\$1,543,987				\$727,526	\$2,271,513
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$1,471,956	\$1,263,000	\$7,581,663	\$5,108,665	\$2,794,571	\$984,000	\$7,266,076	\$26,469,931
		TOTAL TOTAL	\$1,471,956	\$1,263,000	\$7,581,663	\$5,108,665	\$2,794,571	\$984,000	\$7,266,076	\$26,469,931

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno County

FRE090621 VIRTUAL LUMP SUM						AMENDMENT: 20-10			
Project Title:FRE090621 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation-AC Overlays-Fresno County-RSTP Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing									
Sys: Rt: TCM: Model #: CI:N Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
				Cost Difference: \$-8,370,841		Est Total Cost:		Open to Traffic:	
		Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND	TOTAL
		TOTAL	\$202,765		\$150,423	\$106,578	\$3,000,000	\$106,557 \$3,198,588	\$6,764,911
Loc Funds - County Funds		CON	\$202,765		\$150,423	\$106,578	\$3,000,000	\$106,557 \$3,198,588	\$6,764,911
		TOTAL				\$1,304,693		\$822,444 \$582,786	\$2,709,923
RSTP - STP Lifeline		CON				\$1,304,693		\$822,444 \$582,786	\$2,709,923
		TOTAL	\$786,590		\$1,161,028	\$2,957,287		\$3,311,331	\$8,216,236
RSTP - STP Regional		CON	\$786,590		\$1,161,028	\$2,957,287		\$3,311,331	\$8,216,236
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0
		TOTAL CON	\$989,355	\$0	\$1,311,451	\$4,368,558	\$3,000,000	\$929,001 \$7,092,705	\$17,691,070
		TOTAL TOTAL	\$989,355		\$1,311,451	\$4,368,558	\$3,000,000	\$929,001 \$7,092,705	\$17,691,070

Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region

Lead Agency: Fresno County Rural Transit Agency

FRE111358						AMENDMENT: 20-10							
Project Title:Fresno County Rural Transit Agency Operating Budget						CTIPS_ID:20300000743							
Project Description: Annual Operating Budget and Preventive Maintenance													
Sys: Transit						Rt:	TCM: No	Model #:	CI:N	Exempt Category: Mass Transit - Transit operating assistance.			
						Cost Difference: \$41,462,801		Est Total Cost: \$59,035,758		Open to Traffic:			
						Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND	TOTAL
FTA Funds - 5311 - Non Urbanized						PE							
						RW							
						CON	\$1,669,771	\$1,669,771	\$2,253,819	\$2,298,896	\$2,344,873	\$2,391,771	\$12,628,901
						TOTAL	\$1,669,771	\$1,669,771	\$2,253,819	\$2,298,896	\$2,344,873	\$2,391,771	\$12,628,901
Loc Funds - Local Transportation Funds						PE							
						RW							
						CON	\$3,382,697	\$5,510,389	\$5,175,964	\$5,253,603	\$5,332,407	\$5,412,393	\$30,067,453
						TOTAL	\$3,382,697	\$5,510,389	\$5,175,964	\$5,253,603	\$5,332,407	\$5,412,393	\$30,067,453
Loc Funds - Private Funds						PE							
						RW							
						CON	\$647,880	\$786,595	\$1,455,123	\$1,475,425	\$1,490,179	\$1,505,081	\$7,360,283
						TOTAL	\$647,880	\$786,595	\$1,455,123	\$1,475,425	\$1,490,179	\$1,505,081	\$7,360,283
Measure C - Local						PE							
						RW							
						CON	\$2,875,727	\$1,030,127	\$1,222,130	\$1,252,148	\$1,283,451	\$1,315,538	\$8,979,121
						TOTAL	\$2,875,727	\$1,030,127	\$1,222,130	\$1,252,148	\$1,283,451	\$1,315,538	\$8,979,121
						TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
						TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
						TOTAL CON	\$8,576,075	\$8,996,882	\$10,107,036	\$10,280,072	\$10,450,910	\$10,624,783	\$59,035,758
						TOTAL TOTAL	\$8,576,075	\$8,996,882	\$10,107,036	\$10,280,072	\$10,450,910	\$10,624,783	\$59,035,758

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno County Rural Transit Agency

FRE190017					AMENDMENT: 20-10				
Project Title:FCRTA Bus Maintenance and Operations Facility								CTIPS_ID:20300000981	
Project Description: In Selma, CA at 1821 Pacific St; Construct a new state-of-the-art bus maintenance and operations facility for FCRTA on 7.5 acres of raw land.									
Sys: Transit	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Mass Transit - Const of new bus or rail storage/maint. facilities				
				Cost Difference: \$0		Est Total Cost: \$10,290,561		Open to Traffic:	
		Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND	TOTAL
FTA Funds - 5339 - Bus and Bus Facilities Program		PE		\$525,720					\$525,720
		RW							
		CON		\$4,619,560					\$4,619,560
		TOTAL		\$5,145,280					\$5,145,280
Measure C - Local		PE		\$525,721					\$525,721
		RW							
		CON		\$4,619,560					\$4,619,560
		TOTAL		\$5,145,281					\$5,145,281
		TOTAL PE	\$0	\$0	\$1,051,441	\$0	\$0	\$0	\$1,051,441
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$0	\$0	\$9,239,120	\$0	\$0	\$0	\$9,239,120
		TOTAL TOTAL		\$10,290,561					\$10,290,561

Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region

Lead Agency: Fresno, City of

FRE020133 VIRTUAL LUMP SUM							AMENDMENT: 20-10		
Project Title:FRE020133 - Grouped Projects for Bicycle and Pedestrian Facilities-Non-Motorized (Trails) [FRESNO] Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Bicycle and Pedestrian facilities (both motorized and non-motorized)									
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Air Quality - Bicycle and pedestrian facilities.				
				Cost Difference: \$1,443,400		Est Total Cost:		Open to Traffic:	
		Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND	TOTAL
		TOTAL	\$111,600	\$878,220	\$1,443,400				\$2,433,220
CMAQ - Congestion Mitigation Lifeline		CON	\$111,600	\$878,220	\$1,443,400				\$2,433,220
		TOTAL	\$722,400	\$3,593,200					\$4,315,600
CMAQ - Congestion Mitigation Regional		CON	\$722,400	\$3,593,200					\$4,315,600
		TOTAL	\$624,000	\$585,480					\$1,209,480
Measure C - Local		CON	\$624,000	\$585,480					\$1,209,480
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$1,458,000	\$5,056,900	\$1,443,400	\$0	\$0	\$0	\$7,958,300
		TOTAL TOTAL	\$1,458,000	\$5,056,900	\$1,443,400				\$7,958,300

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno, City of

FRE020134 VIRTUAL LUMP SUM							AMENDMENT: 20-10			
Project Title:FRE020134 - Grouped Projects for Bicycle and Pedestrian Facilities in the City of Fresno										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Bicycle and Pedestrian facilities (both motorized and non-motorized)										
Sys: Rt: TCM: Model #: CI:N Exempt Category: Air Quality - Bicycle and pedestrian facilities.										
			Cost Difference: \$9,072,585		Est Total Cost:		Open to Traffic:			
		Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND		TOTAL
		TOTAL	\$237,349	\$1,907,051		\$389,886	\$318,900	\$164,807	\$1,989,775	\$5,007,768
CMAQ - Congestion Mitigation Lifeline		CON	\$237,349	\$1,907,051		\$389,886	\$318,900	\$164,807	\$1,989,775	\$5,007,768
		TOTAL		\$136,200			\$90,100	\$3,888,605	\$1,566,500	\$5,681,405
CMAQ - Congestion Mitigation Regional		CON		\$136,200			\$90,100	\$3,888,605	\$1,566,500	\$5,681,405
		TOTAL				\$50,514		\$17,543	\$2,237,660	\$2,305,717
Loc Funds - City Funds		CON				\$50,514		\$17,543	\$2,237,660	\$2,305,717
		TOTAL	\$30,751	\$20,100	\$410,749		\$11,700	\$245,495		\$718,795
Measure C - Local		CON	\$30,751	\$20,100	\$410,749		\$11,700	\$245,495		\$718,795
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$268,100	\$156,300	\$2,317,800	\$440,400	\$420,700	\$4,070,955	\$6,039,430	\$13,713,685
		TOTAL TOTAL	\$268,100	\$156,300	\$2,317,800	\$440,400	\$420,700	\$4,070,955	\$6,039,430	\$13,713,685

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno, City of

FRE090137 VIRTUAL LUMP SUM							AMENDMENT: 20-10		
Project Title:FRE090137 - Grouped Projects for Safety Improvements-Fresno (ITS) Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover Sys: Rt: TCM: Model #: CI:N Exempt Category: Other - Traffic signal synchronization projects.									
			Cost Difference: \$-3,976,700		Est Total Cost:		Open to Traffic:		
	Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND		TOTAL
	TOTAL	\$22,900	\$181,200	\$525,600	\$347,922	\$326,055	\$232,123		\$1,635,800
CMAQ - Congestion Mitigation Lifeline	CON	\$22,900	\$181,200	\$525,600	\$347,922	\$326,055	\$232,123		\$1,635,800
	TOTAL	\$177,100	\$2,023,300	\$2,087,200	\$1,762,600	\$1,904,000	\$1,519,000		\$9,473,200
CMAQ - Congestion Mitigation Regional	CON	\$177,100	\$2,023,300	\$2,087,200	\$1,762,600	\$1,904,000	\$1,519,000		\$9,473,200
	TOTAL				\$20,073	\$1,950	\$226,877		\$248,900
Loc Funds - City Funds	CON				\$20,073	\$1,950	\$226,877		\$248,900
	TOTAL		\$28,600		\$228,400				\$257,000
Loc Funds - Local Transportation Funds	CON		\$28,600		\$228,400				\$257,000
	TOTAL				\$25,005	\$286,995			\$312,000
Measure C - Local	CON				\$25,005	\$286,995			\$312,000
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$200,000	\$2,233,100	\$2,612,800	\$2,384,000	\$2,519,000	\$1,978,000	\$0	\$11,926,900
	TOTAL TOTAL	\$200,000	\$2,233,100	\$2,612,800	\$2,384,000	\$2,519,000	\$1,978,000		\$11,926,900

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno, City of

FRE090611					VIRTUAL LUMP SUM					AMENDMENT: 20-10																	
Project Title:FRE090611 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation-AC Overlays (City of Fresno)																											
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing																											
Sys:										Rt:		TCM:		Model #:		CI:N		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
										Cost Difference: \$114,912					Est Total Cost:					Open to Traffic:							
										Phase		PRIOR		20/21		21/22		22/23		23/24		24/25 BEYOND		TOTAL			
										TOTAL						\$1,050,439		\$812,715				\$1,863,154					
CRRSAA - Coronavirus Response and Relief										CON						\$1,050,439		\$812,715				\$1,863,154					
										TOTAL						\$104,812		\$155,441		\$889,990		\$1,150,243					
Loc Funds - City Funds										CON						\$104,812		\$155,441		\$889,990		\$1,150,243					
										TOTAL		\$262,400		\$244,300		\$1,781,300		\$4,420,827		\$406,558		\$4,815,408		\$11,930,793			
RSTP - STP Lifeline										CON		\$262,400		\$244,300		\$1,781,300		\$4,420,827		\$406,558		\$4,815,408		\$11,930,793			
										TOTAL		\$139,900						\$738,966				\$3,719,756		\$4,598,622			
RSTP - STP Regional										CON		\$139,900						\$738,966				\$3,719,756		\$4,598,622			
										TOTAL PE		\$0		\$0		\$0		\$0		\$0		\$0		\$0			
										TOTAL RW		\$0		\$0		\$0		\$0		\$0		\$0		\$0			
										TOTAL CON		\$402,300		\$244,300		\$1,781,300		\$6,315,044		\$1,374,714		\$9,425,154		\$0		\$19,542,812	
										TOTAL TOTAL		\$402,300		\$244,300		\$1,781,300		\$6,315,044		\$1,374,714		\$9,425,154				\$19,542,812	

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno, City of

FRE092610 VIRTUAL LUMP SUM							AMENDMENT: 20-10			
Project Title:FRE092610 - Grouped Projects for Safety Improvements-Fresno (Signal Installation)										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover										
Sys: Rt: TCM: Model #: CI:N Exempt Category: Other - Intersection signalization projects.										
			Cost Difference: \$501,425		Est Total Cost:		Open to Traffic:			
		Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND		TOTAL
		TOTAL				\$68,653	\$718,934			\$787,587
CRRSAA - Coronavirus Response and Relief		CON				\$68,653	\$718,934			\$787,587
		TOTAL				\$11,249	\$117,803			\$129,052
Loc Funds - City Funds		CON				\$11,249	\$117,803			\$129,052
		TOTAL				\$18,174	\$190,312			\$208,486
RSTP - STP Lifeline		CON				\$18,174	\$190,312			\$208,486
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$0	\$0	\$0	\$98,076	\$1,027,049	\$0	\$0	\$1,125,125
		TOTAL TOTAL				\$98,076	\$1,027,049			\$1,125,125

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno, City of

FRE190001							AMENDMENT: 20-10		
Project Title:McKinley Widening - Hughes to Marks Project Description: McKinley Ave from Hughes Ave to Marks Ave; Widening, asphalt overlay and installation of curb, gutter, ramps, signal loop detectors, sidewalks, streetlights, HAWK, signage and striping. Toll Cred Comment: TOLL CREDITS OF \$278,848 WILL BE USED TO MATCH FY23 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$23,353 WILL BE USED TO MATCH FY19 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE, TOLL CREDITS OF \$251,583 WILL BE USED TO MATCH FY22 FEDERAL FUNDS FOR THE ROW PHASE Sys: Local Rt: TCM: No Model #: CI:Y Exempt Category: Non-Exempt							CALTRANS_FED_ID:STP L-5060(361), CTIPS_ID:STPL-5060(361)		
							Cost Difference: \$253,100 Est Total Cost: \$4,828,100 Open to Traffic: 2023		
		Phase	PRIOR	20/21	21/22	22/23	23/24	24/25BEYOND	TOTAL
Other Fed - HIP		PE							
		RW							
		CON		\$136,030					\$136,030
		TOTAL		\$136,030					\$136,030
RSTP - STP Lifeline		PE	\$23,400						\$23,400
		RW		\$475,700					\$475,700
		CON		\$278,800					\$278,800
		TOTAL	\$23,400	\$475,700 \$278,800					\$777,900
RSTP - STP Regional		PE	\$180,200						\$180,200
		RW		\$1,717,700					\$1,717,700
		CON		\$2,016,270					\$2,016,270
		TOTAL	\$180,200	\$1,717,700 \$2,016,270					\$3,914,170
		TOTAL PE	\$203,600	\$0	\$0	\$0	\$0	\$0 \$0	\$203,600
		TOTAL RW	\$0	\$0	\$2,193,400	\$0	\$0	\$0 \$0	\$2,193,400
		TOTAL CON	\$0	\$0	\$0	\$2,431,100	\$0	\$0 \$0	\$2,431,100
		TOTAL TOTAL	\$203,600		\$2,193,400	\$2,431,100			\$4,828,100

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno, City of

FRE190002							AMENDMENT: 20-10			
Project Title:Polk Ave Widening - Gettysburg to Shaw Westside							CTIPS_ID:20300000955			
Project Description: Polk Ave from Gettysburg to Shaw; Westside widening, asphalt overlay and installation of curb, gutter, ramps, signal loop detectors, sidewalks, streetlights, HAWK, signage & striping										
Toll Cred Comment: TOLL CREDITS OF \$278,217 WILL BE USED TO MATCH FY26 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE										
Sys: Local		Rt:	TCM: No	Model #: 131	CI:Y	Exempt Category: Non-Exempt				
					Cost Difference: \$178,600		Est Total Cost: \$4,872,500		Open to Traffic: 2023	
		Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND		TOTAL
Loc Funds - Developer Fees		PE								
		RW		\$252,000						\$252,000
		CON								
		TOTAL		\$252,000						\$252,000
Measure C - Local		PE	\$250,000							\$250,000
		RW								
		CON								
		TOTAL	\$250,000							\$250,000
Other Fed - HIP		PE								
		RW		\$1,944,900						\$1,944,900
		CON								
		TOTAL		\$1,944,900						\$1,944,900
RSTP - STP Lifeline		PE						\$0		
		RW						\$0		
		CON						\$2,425,600		\$2,425,600
		TOTAL						\$2,425,600		\$2,425,600
		TOTAL PE	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
		TOTAL RW	\$0	\$0	\$2,196,900	\$0	\$0	\$0	\$0	\$2,196,900
		TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$2,425,600	\$2,425,600
		TOTAL TOTAL	\$250,000		\$2,196,900				\$2,425,600	\$4,872,500

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno, City of

FRE190010					AMENDMENT: 20-10				
Project Title: MLK Center Active Transportation Infrastructure Project Project Description: Northside of Jensen Ave; Knight to MLK: Install Class I Trail on Northside, and install Class II Bike Path Church Ave; Walnut to MLK: Install Class I Trail on Southside, and install Class II Bike Lane Walnut Ave; Jensen to Church: Install Class II Bike Lane MLK Jr. Blvd; Jensen to Church: Install Class II Bike Lane, and install sidewalks on Westside Walnut Ave; various locations between Jensen and Church: Install sidewalks Sys: Local Rt: TCM: No Model #: CI: N Exempt Category: Air Quality - Bicycle and pedestrian facilities.					CALTRANS_FED_ID: CML-5060(360), CTIPS_ID: CML-5060(360)				
					Cost Difference: \$1,187,565 Est Total Cost: \$5,514,365 Open to Traffic:				
	Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND	TOTAL	
CMAQ - Congestion Mitigation Lifeline	PE						\$0		
	RW						\$0		
	CON						\$963,000	\$963,000	
	TOTAL						\$963,000	\$963,000	
CMAQ - Congestion Mitigation Regional	PE	\$406,795					\$0	\$406,795	
	RW						\$0		
	CON						\$3,080,892	\$3,080,892	
	TOTAL	\$406,795					\$3,080,892	\$3,487,687	
Measure C - Local	PE	\$52,705					\$0	\$52,705	
	RW						\$0		
	CON						\$1,010,973	\$1,010,973	
	TOTAL	\$52,705					\$1,010,973	\$1,063,678	
	TOTAL PE	\$459,500	\$0	\$0	\$0	\$0	\$0	\$0	\$459,500
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$5,054,865	\$5,054,865
	TOTAL TOTAL	\$459,500					\$5,054,865		\$5,514,365

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno, City of

FRE190018					AMENDMENT: 20-10				
Project Title: McKinley & Blythe Complete Streets Project Description: McKinley Ave and Blythe Ave: traffic signal, left turn pockets McKinley Ave (northside) from Cecelia Ave to 400' e/o Blythe Ave: sidewalk, bike lane, curb, curb ramps, gutter, storm drain, streetlights, signing and striping. Blythe Ave (westside) from McKinley to Weldon Ave: Sidewalk					CALTRANS_FED_ID: CML-5060(385), CTIPS_ID: CML-5060(385)				
Sys: Local	Rt:	TCM: No	Model #:	CI: N	Exempt Category: Air Quality - Bicycle and pedestrian facilities.				
			Cost Difference: \$407,886		Est Total Cost: \$2,495,586		Open to Traffic:		
	Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND	TOTAL	
CMAQ - Congestion Mitigation Lifeline	PE		\$84,400				\$0	\$84,400	
	RW			\$265,000			\$0	\$265,000	
	CON						\$1,395,300	\$1,395,300	
	TOTAL		\$84,400	\$265,000			\$1,395,300	\$1,744,700	
Loc Funds - City Funds	PE		\$36,900				\$0	\$36,900	
	RW			\$116,000			\$0	\$116,000	
	CON						\$597,986	\$597,986	
	TOTAL		\$36,900	\$116,000			\$597,986	\$750,886	
	TOTAL PE	\$0	\$121,300	\$0	\$0	\$0	\$0	\$0	\$121,300
	TOTAL RW	\$0	\$0	\$381,000	\$0	\$0	\$0	\$0	\$381,000
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$1,993,286	\$1,993,286
	TOTAL TOTAL		\$121,300	\$381,000				\$1,993,286	\$2,495,586

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno, City of

FRE210008							AMENDMENT: 20-10			
Project Title:E Street Complete Streets: El Dorado to Ventura Project Description: E Street from El Dorado St to Ventura St; 4LU to 3LU (El Dorado to Tulare), sidewalks, curb ramps, streetlights, buffered Class II bike lanes, traffic signal modifications at E/Fresno and E/Tulare Toll Cred Comment: TOLL CREDITS OF \$520,105 WILL BE USED TO MATCH FY25 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$54,272 WILL BE USED TO MATCH FY23 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE, TOLL CREDITS OF \$7,141 WILL BE USED TO MATCH FY24 FEDERAL FUNDS FOR THE ROW PHASE Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.										
			Cost Difference: \$5,069,897		Est Total Cost: \$5,069,897		Open to Traffic:			
		Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND		TOTAL
RSTP - STP Lifeline		PE		\$473,163						\$473,163
		RW					\$62,252			\$62,252
		CON						\$4,534,482		\$4,534,482
		TOTAL		\$473,163			\$62,252	\$4,534,482		\$5,069,897
TOTAL PE		\$0	\$0	\$0	\$473,163	\$0	\$0	\$0	\$473,163	
TOTAL RW		\$0	\$0	\$0	\$0	\$62,252	\$0	\$0	\$62,252	
TOTAL CON		\$0	\$0	\$0	\$0	\$0	\$4,534,482	\$0	\$4,534,482	
TOTAL TOTAL					\$473,163	\$62,252	\$4,534,482		\$5,069,897	

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Huron, City of

FRE150008					AMENDMENT: 20-10				
Project Title: Lassen Avenue Union Pacific Railroad Crossing Sidewalks Project Description: Lassen Avenue (SR 269) to UPRR crossing between 9th Street and 10th Street; Construct pedestrian sidewalks Toll Cred Comment: TOLL CREDITS OF \$50,044 WILL BE USED TO MATCH FY22 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$8,144 WILL BE USED TO MATCH FY16 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE, TOLL CREDITS OF \$4,588 WILL BE USED TO MATCH FY21 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE					CALTRANS_FED_ID: 5305016, CALTRANS_FED_ID: STP				
Sys: Local	Rt:	TCM: No	Model #:	CI: N	Exempt Category: Air Quality - Bicycle and pedestrian facilities.				
					Cost Difference: \$301,296		Est Total Cost: \$547,296		Open to Traffic:
	Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND	TOTAL	
RSTP - STP Lifeline	PE	\$8,143	\$40,000					\$48,143	
	RW								
	CON			\$316,780				\$316,780	
	TOTAL	\$8,143	\$40,000	\$316,780				\$364,923	
RSTP - STP Regional	PE	\$62,857						\$62,857	
	RW								
	CON			\$119,516				\$119,516	
	TOTAL	\$62,857		\$119,516				\$182,373	
	TOTAL PE	\$71,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$111,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$436,296	\$0	\$0	\$0	\$0	\$436,296
	TOTAL TOTAL	\$71,000	\$40,000	\$436,296					\$547,296

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Huron, City of

FRE210009						AMENDMENT: 20-10			
Project Title:9th Street Realignment: Lassen and Railroad									
Project Description: 9th street at Lassen Ave (SR 269) and Railroad Ave; realign 9th St to align with Railroad Ave, eliminating access to Huron Ave from Lassen Ave									
Toll Cred Comment: TOLL CREDITS OF \$46,965 WILL BE USED TO MATCH FY24 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$5,637 WILL BE USED TO MATCH FY23 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE									
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
			Cost Difference: \$458,595		Est Total Cost: \$458,595		Open to Traffic:		
		Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND	TOTAL
RSTP - STP Lifeline		PE		\$49,140					\$49,140
		RW							
		CON					\$409,455		\$409,455
		TOTAL		\$49,140			\$409,455		\$458,595
TOTAL PE		\$0	\$0	\$0	\$49,140	\$0	\$0	\$0	\$49,140
TOTAL RW		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL CON		\$0	\$0	\$0	\$0	\$409,455	\$0	\$0	\$409,455
TOTAL TOTAL					\$49,140	\$409,455			\$458,595

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Kerman, City of

FRE170009 VIRTUAL LUMP SUM						AMENDMENT: 20-10				
Project Title:FRE170009 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation (Kerman)										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing										
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.					
				Cost Difference: \$0		Est Total Cost:		Open to Traffic:		
Phase				PRIOR	20/21	21/22	22/23	23/24	24/25BEYOND	TOTAL
TOTAL					\$5,162	\$176,315				\$181,477
Loc Funds - City Funds				CON	\$5,162	\$176,315				\$181,477
TOTAL					\$39,838	\$342,685				\$382,523
RSTP - STP Lifeline				CON	\$39,838	\$342,685				\$382,523
TOTAL PE				\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL RW				\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL CON				\$0	\$45,000	\$519,000	\$0	\$0	\$0	\$564,000
TOTAL TOTAL					\$45,000	\$519,000				\$564,000

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Mendota, City of

FRE150035						AMENDMENT: 20-10					
Project Title:Derrick (SR180) and Oller (SR33) Roundabout								CTIPS_ID:20300000900			
Project Description: City of Mendota; Intersection of Derrick (SR180) and Oller (SR33); Roundabout											
Sys: Local		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Non signalization traffic control and operatng.					
					Cost Difference: \$2,700,750		Est Total Cost: \$4,200,750		Open to Traffic:		
				Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND	TOTAL
CMAQ - Congestion Mitigation Regional				PE							
				RW							
				CON		\$2,448,457					\$2,448,457
				TOTAL		\$2,448,457					\$2,448,457
Loc Funds - Local Transportation Funds				PE		\$277,380					\$277,380
				RW		\$39,993					\$39,993
				CON		\$184,920					\$184,920
				TOTAL		\$277,380 \$224,913					\$502,293
Othr. State - State Cash				PE							
				RW							
				CON		\$1,250,000					\$1,250,000
				TOTAL		\$1,250,000					\$1,250,000
				TOTAL PE	\$0	\$0	\$277,380	\$0	\$0	\$0	\$277,380
				TOTAL RW	\$0	\$0	\$0	\$39,993	\$0	\$0	\$39,993
				TOTAL CON	\$0	\$0	\$0	\$3,883,377	\$0	\$0	\$3,883,377
				TOTAL TOTAL			\$277,380	\$3,923,370			\$4,200,750

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Mendota, City of

FRE170028					VIRTUAL LUMP SUM		AMENDMENT: 20-10				
Project Title:FRE170028 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation (Mendota)											
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing											
Sys:		Rt:	TCM:	Model #:	CI:N	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.					
					Cost Difference: \$-403,342		Est Total Cost:		Open to Traffic:		
				Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND	TOTAL
				TOTAL				\$99,000	\$447,246		\$546,246
Loc Funds - City Funds				CON				\$99,000	\$447,246		\$546,246
				TOTAL					\$159,551		\$159,551
RSTP - STP Lifeline				CON					\$159,551		\$159,551
				TOTAL					\$638,203		\$638,203
RSTP - STP Regional				CON					\$638,203		\$638,203
				TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				TOTAL CON	\$0	\$0	\$0	\$99,000	\$1,245,000	\$0	\$1,344,000
				TOTAL TOTAL				\$99,000	\$1,245,000		\$1,344,000

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Orange Cove, City of

FRE190005							AMENDMENT: 20-10		
Project Title:E. Railroad Ave Culvert Replacement							CTIPS_ID:20300000977		
Project Description: East Railroad Ave from Thirds St to 200' West; Replace existing culverts, construct paving and install storm drain pipeline									
Toll Cred Comment: TOLL CREDITS OF \$32,745 WILL BE USED TO MATCH FY23 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE									
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
			Cost Difference: \$161,880		Est Total Cost: \$297,480		Open to Traffic:		
	Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND	TOTAL	
Loc Funds - City Funds	PE	\$1,400						\$1,400	
	RW								
	CON								
	TOTAL	\$1,400						\$1,400	
RSTP - STP Lifeline	PE	\$10,600						\$10,600	
	RW								
	CON				\$109,400			\$109,400	
	TOTAL	\$10,600			\$109,400			\$120,000	
RSTP - STP Regional	PE								
	RW								
	CON				\$176,080			\$176,080	
	TOTAL				\$176,080			\$176,080	
	TOTAL PE	\$12,000	\$0	\$0	\$0	\$0	\$0	\$12,000	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$0	\$0	\$285,480	\$0	\$0	\$285,480	
	TOTAL TOTAL	\$12,000			\$285,480			\$297,480	

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Various Agencies

FRE020150 VIRTUAL LUMP SUM						AMENDMENT: 20-10			
Project Title:FRE020150 - Grouped Projects for Safety Improvements (Traffic Flow Improvements) Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, intersection channelization projects, traffic signal synchronization projects									
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Various				
				Cost Difference: \$150,000		Est Total Cost:		Open to Traffic:	
Phase		PRIOR	20/21	21/22	22/23	23/24	24/25BEYOND		TOTAL
TOTAL				\$17,706	\$115,089				\$132,795
CMAQ - Congestion Mitigation Regional		CON		\$17,706	\$115,089				\$132,795
TOTAL				\$2,294	\$14,911				\$17,205
Measure C - Local		CON		\$2,294	\$14,911				\$17,205
TOTAL PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL RW		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL CON		\$0	\$0	\$20,000	\$130,000	\$0	\$0	\$0	\$150,000
TOTAL TOTAL				\$20,000	\$130,000				\$150,000

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Various Agencies

FRE130065 VIRTUAL LUMP SUM							AMENDMENT: 20-10			
Project Title:FRE130065 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation - Various Agencies										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation										
Sys: Rt: TCM: Model #: CI:N Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.										
				Cost Difference: \$9,175,638		Est Total Cost:		Open to Traffic:		
		Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND		TOTAL
		TOTAL		\$1,300,000						\$1,300,000
CRRSAA - Coronavirus Response and Relief		CON		\$1,300,000						\$1,300,000
		TOTAL	\$50,022	\$213,422	\$291,339	\$801,090	\$232,448	\$202,535	\$1,790,856	
Loc Funds - City Funds		CON	\$50,022	\$213,422	\$291,339	\$801,090	\$232,448	\$202,535	\$1,790,856	
		TOTAL		\$18,851					\$18,851	
Loc Funds - Local Transportation Funds		CON		\$18,851					\$18,851	
		TOTAL		\$9,658	\$90,722	\$11,114	\$145,364	\$18,487	\$552,408	\$827,753
Measure C - Local		CON		\$9,658	\$90,722	\$11,114	\$145,364	\$18,487	\$552,408	\$827,753
		TOTAL		\$812,858						\$812,858
Other Fed - HIP		CON		\$812,858						\$812,858
		TOTAL	\$124,047	\$1,039,408	\$1,015,628	\$1,760,820	\$2,418,922	\$1,687,680	\$1,413,657	\$9,460,162
RSTP - STP Lifeline		CON	\$124,047	\$1,039,408	\$1,015,628	\$1,760,820	\$2,418,922	\$1,687,680	\$1,413,657	\$9,460,162
		TOTAL	\$312,031	\$2,569,141	\$1,933,261	\$45,342	\$1,639,011	\$570,080	\$2,191,690	\$9,260,556
RSTP - STP Regional		CON	\$312,031	\$2,569,141	\$1,933,261	\$45,342	\$1,639,011	\$570,080	\$2,191,690	\$9,260,556
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$486,100	\$3,850,480	\$3,330,950	\$4,731,224	\$4,435,745	\$2,478,782	\$4,157,755	\$23,471,036
		TOTAL TOTAL	\$486,100	\$3,850,480	\$3,330,950	\$4,731,224	\$4,435,745	\$2,478,782	\$4,157,755	\$23,471,036

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Various Agencies

FRE150045 VIRTUAL LUMP SUM							AMENDMENT: 20-10		
Project Title:FRE150045 - Grouped Projects for Bicycle and Pedestrian Facilities and Plans funded with Active Transportation Program (ATP) Funding									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized)									
Sys: Rt: TCM: Model #: CI:N Exempt Category: Air Quality - Bicycle and pedestrian facilities.									
Cost Difference: \$-3,476,973							Est Total Cost:		Open to Traffic:
		Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND	TOTAL
		TOTAL	\$195,000	\$1,655,000	\$1,190,000	\$2,369,000	\$519,000	\$1,122,000	\$7,050,000
ATP - R		CON	\$195,000	\$1,655,000	\$1,190,000	\$2,369,000	\$519,000	\$1,122,000	\$7,050,000
		TOTAL	\$438,000	\$1,163,000	\$152,000	\$225,000	\$1,807,000	\$21,000	\$3,806,000
ATP - SB1		CON	\$438,000	\$1,163,000	\$152,000	\$225,000	\$1,807,000	\$21,000	\$3,806,000
		TOTAL		\$869,762					\$869,762
CMAQ - Congestion Mitigation Lifeline		CON		\$869,762					\$869,762
		TOTAL					\$149,225	\$842,482	\$991,707
CMAQ - Congestion Mitigation Regional		CON					\$149,225	\$842,482	\$991,707
		TOTAL				\$27,292	\$196,583	\$214,000	\$437,875
Loc Funds - City Funds		CON				\$27,292	\$196,583	\$214,000	\$437,875
		TOTAL					\$243,000		\$243,000
Loc Funds - County Funds		CON					\$243,000		\$243,000
		TOTAL	\$31,000	\$528,119		\$24,000			\$583,119
Loc Funds - Local Transportation Funds		CON	\$31,000	\$528,119		\$24,000			\$583,119
		TOTAL						\$333,000	\$333,000
Loc Funds - Private Funds		CON						\$333,000	\$333,000
		TOTAL	\$29,000	\$288,119	\$887,000	\$285,000			\$1,489,119
Measure C - Local		CON	\$29,000	\$288,119	\$887,000	\$285,000			\$1,489,119
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$693,000	\$4,504,000	\$2,229,000	\$2,930,292	\$2,914,808	\$2,532,482	\$15,803,582
		TOTAL TOTAL	\$693,000	\$4,504,000	\$2,229,000	\$2,930,292	\$2,914,808	\$2,532,482	\$15,803,582

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Various Agencies

FRE150053					VIRTUAL LUMP SUM					AMENDMENT: 20-10					
Project Title:FRE150053 - Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet															
Project Description: Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet															
Sys:		Rt:	TCM:	Model #:	CI:N	Exempt Category: Mass Transit - Purchase new buses and rail cars to replace exist.									
					Cost Difference: \$-7,949,463			Est Total Cost:			Open to Traffic:				
					Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND			TOTAL	
					TOTAL		\$1,159,211	\$1,286,950							\$2,446,161
FTA Funds - 5310 Elderly & Disabilities					CON		\$1,159,211	\$1,286,950							\$2,446,161
					TOTAL					\$3,355,334				\$3,355,334	
FTA Funds - 5311 - Non Urbanized					CON					\$3,355,334				\$3,355,334	
					TOTAL					\$1,934,000				\$1,934,000	
FTA Funds - 5339 - Bus and Bus Facilities Program					CON					\$1,934,000				\$1,934,000	
					TOTAL					\$1,692,000	\$483,500			\$2,175,500	
Loc Funds - Agency					CON					\$1,692,000	\$483,500			\$2,175,500	
					TOTAL					\$172,581				\$172,581	
Loc Funds - City Funds					CON					\$172,581				\$172,581	
					TOTAL		\$53,329	\$54,192							\$107,520
Loc Funds - Local Transportation Funds					CON		\$53,329	\$54,192							\$107,520
					TOTAL					\$6,348,000				\$6,348,000	
Othr. State – Transit/Intercity Rail (TIRCP)					CON					\$6,348,000				\$6,348,000	
					TOTAL					\$1,150,000				\$1,150,000	
State SB1 – State of Good Repair Rail (SGR)					CON					\$1,150,000				\$1,150,000	
					TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					TOTAL CON	\$0	\$1,212,540	\$10,703,723	\$5,772,834	\$0	\$0	\$0	\$0	\$17,689,096	
					TOTAL TOTAL		\$1,212,540	\$10,703,723	\$5,772,834						\$17,689,096

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Various Agencies

FRE170011 VIRTUAL LUMP SUM						AMENDMENT: 20-10					
Project Title:FRE170011 - Grouped Projects for Purchase of new buses to replace existing vehicles - School Buses Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet											
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Mass Transit - Purchase new buses and rail cars to replace exist.						
				Cost Difference: \$0		Est Total Cost:		Open to Traffic:			
				Phase	PRIOR	20/21	21/22	22/23	23/24	24/25BEYOND	TOTAL
				TOTAL				\$761,358	\$2,395,940		\$3,157,298
CMAQ - Congestion Mitigation Regional				CON				\$761,358	\$2,395,940		\$3,157,298
				TOTAL				\$98,642	\$310,419		\$409,061
Loc Funds - Agency				CON				\$98,642	\$310,419		\$409,061
				TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				TOTAL CON	\$0	\$0	\$0	\$860,000	\$2,706,359	\$0	\$3,566,359
				TOTAL TOTAL				\$860,000	\$2,706,359		\$3,566,359

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Various Agencies

FRE190006 VIRTUAL LUMP SUM						AMENDMENT: 20-10				
Project Title:FRE190006 - Grouped Projects for Safety Improvements - Various Agencies (Traffic Signals)										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories- Intersection signalization projects at individual intersections										
Sys: Rt: TCM: Model #: CI:N Exempt Category: Other - Intersection signalization projects.										
			Cost Difference: \$1,129,300			Est Total Cost:			Open to Traffic:	
		Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND		TOTAL
		TOTAL				\$77,906	\$144,883	\$267,926		\$490,715
CMAQ - Congestion Mitigation Lifeline		CON				\$77,906	\$144,883	\$267,926		\$490,715
		TOTAL	\$632,159	\$242,222	\$2,575,236		\$755,163	\$408,100	\$1,142,922	\$5,755,802
CMAQ - Congestion Mitigation Regional		CON	\$632,159	\$242,222	\$2,575,236		\$755,163	\$408,100	\$1,142,922	\$5,755,802
		TOTAL				\$10,094	\$142,714	\$371,682	\$1,368,878	\$1,893,368
Loc Funds - City Funds		CON				\$10,094	\$142,714	\$371,682	\$1,368,878	\$1,893,368
		TOTAL			\$845,518					\$845,518
Loc Funds - County Funds		CON			\$845,518					\$845,518
		TOTAL	\$15,599	\$9,978	\$126,170					\$151,747
Loc Funds - Local Transportation Funds		CON	\$15,599	\$9,978	\$126,170					\$151,747
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$647,758	\$252,200	\$3,546,924	\$88,000	\$1,042,760	\$1,047,708	\$2,511,800	\$9,137,150
		TOTAL TOTAL	\$647,758	\$252,200	\$3,546,924	\$88,000	\$1,042,760	\$1,047,708	\$2,511,800	\$9,137,150

Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region

Lead Agency: Various Agencies

FRE190008 VIRTUAL LUMP SUM						AMENDMENT: 20-10				
Project Title:FRE190008 - Grouped Projects for Bicycle and Pedestrian Facilities - Various Agencies Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)										
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Air Quality - Bicycle and pedestrian facilities.					
				Cost Difference: \$1,418,321		Est Total Cost:		Open to Traffic:		
		Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND		TOTAL
		TOTAL				\$315,301				\$315,301
		TOTAL	\$187,996	\$116,491	\$107,676	\$66,559	\$50,000	\$810,940	\$400,455	\$1,740,117
CMAQ - Congestion Mitigation Lifeline		CON	\$187,996	\$116,491	\$107,676	\$66,559	\$50,000	\$810,940	\$400,455	\$1,740,117
		TOTAL	\$161,982	\$1,621,401	\$303,835	\$998,110				\$3,085,328
CMAQ - Congestion Mitigation Regional		CON	\$161,982	\$1,621,401	\$303,835	\$998,110				\$3,085,328
CMAQ - Congestion Mitigation		CON		\$315,301						\$315,301
		TOTAL	\$6,422		\$13,951	\$3,441		\$25,126		\$48,940
Loc Funds - City Funds		CON	\$6,422		\$13,951	\$3,441		\$25,126		\$48,940
		TOTAL		\$24,913	\$39,365	\$84,396		\$7,130	\$54,670	\$210,474
Measure C - Local		CON		\$24,913	\$39,365	\$84,396		\$7,130	\$54,670	\$210,474
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$356,400	\$1,762,805	\$464,827	\$1,467,807	\$50,000	\$843,196	\$455,125	\$5,400,160
		TOTAL TOTAL	\$356,400	\$1,762,805	\$464,827	\$1,467,807	\$50,000	\$843,196	\$455,125	\$5,400,160

Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region

Lead Agency: Various Agencies

FRE190011 VIRTUAL LUMP SUM							AMENDMENT: 20-10		
Project Title:FRE190011 - Grouped Projects for Pavement Resurfacing and/or Rehab - Alley/Road Paving - Various Agencies Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 Category - Pavement Resurfacing and/or rehabilitation									
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.				
				Cost Difference: \$1,852,385		Est Total Cost:		Open to Traffic:	
		Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND	TOTAL
		TOTAL	\$3,214	\$110,188	\$182,691	\$841,649	\$269,539	\$1,092,750	\$2,500,031
CMAQ - Congestion Mitigation Lifeline		CON	\$3,214	\$110,188	\$182,691	\$841,649	\$269,539	\$1,092,750	\$2,500,031
		TOTAL	\$24,700	\$1,013,212	\$1,210,409	\$1,982,701	\$576,518		\$4,807,540
CMAQ - Congestion Mitigation Regional		CON	\$24,700	\$1,013,212	\$1,210,409	\$1,982,701	\$576,518		\$4,807,540
		TOTAL		\$68,003	\$14,728				\$82,731
Loc Funds - City Funds		CON		\$68,003	\$14,728				\$82,731
		TOTAL		\$97,217			\$83,106		\$180,323
Loc Funds - Local Transportation Funds		CON		\$97,217			\$83,106		\$180,323
		TOTAL		\$9,165	\$82,423				\$91,588
Measure C - Local		CON		\$9,165	\$82,423				\$91,588
		TOTAL				\$348,030			\$348,030
RSTP - STP Lifeline		CON				\$348,030			\$348,030
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$27,914	\$1,297,785	\$1,490,251	\$3,172,380	\$929,163	\$1,092,750	\$0
		TOTAL TOTAL	\$27,914	\$1,297,785	\$1,490,251	\$3,172,380	\$929,163	\$1,092,750	\$8,010,243

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Various Agencies

FRE190021 VIRTUAL LUMP SUM							AMENDMENT: 20-10				
Project Title:FRE190021 - Grouped Projects for Intersection Channelization Projects Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories- Intersection channelization projects at individual intersections											
Sys: Rt: TCM: Model #: CI:N Exempt Category: Other - Intersection channelization projects.											
				Cost Difference: \$2,316,000		Est Total Cost:		Open to Traffic:			
		Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND		TOTAL	
		TOTAL						\$506,639	\$633,875	\$1,140,514	
CMAQ - Congestion Mitigation Lifeline		CON						\$506,639	\$633,875	\$1,140,514	
		TOTAL		\$110,662		\$44,265		\$745,423		\$900,350	
CMAQ - Congestion Mitigation Regional		CON		\$110,662		\$44,265		\$745,423		\$900,350	
		TOTAL		\$14,338		\$19,834		\$14,338	\$202,186	\$178,702	\$429,398
Loc Funds - City Funds		CON		\$14,338		\$19,834		\$14,338	\$202,186	\$178,702	\$429,398
		TOTAL				\$108,817		\$110,662	\$643,259		\$862,738
RSTP - STP Lifeline		CON				\$108,817		\$110,662	\$643,259		\$862,738
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		TOTAL CON	\$0	\$0	\$125,000	\$172,916	\$125,000	\$1,352,084	\$1,558,000	\$3,333,000	
		TOTAL TOTAL			\$125,000	\$172,916	\$125,000	\$1,352,084	\$1,558,000	\$3,333,000	

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Various Agencies

FRE210007 VIRTUAL LUMP SUM						AMENDMENT: 20-10			
Project Title:FRE210007 - Grouped Projects for Purchase of Operating Equipment for Vehicles									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of operating equipment for vehicles.									
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Mass Transit - Purchase of vehicle operating equipment.				
				Cost Difference: \$3,806,000		Est Total Cost:		Open to Traffic:	
		Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND	TOTAL
		TOTAL		\$64,000					\$64,000
FTA Funds - 5307 - Urbanized Area Formula Program		CON		\$64,000					\$64,000
		TOTAL					\$762,400		\$762,400
FTA Funds - 5339 - Bus and Bus Facilities Program		CON					\$762,400		\$762,400
		TOTAL		\$1,528,000					\$1,528,000
FTA Funds – FTA CRRSAA – FTA Coronavirus Response and Relief		CON		\$1,528,000					\$1,528,000
		TOTAL		\$16,000			\$190,600		\$206,600
Loc Funds - Agency		CON		\$16,000			\$190,600		\$206,600
		TOTAL		\$200,000					\$200,000
State Bond – PTMISEA		CON		\$200,000					\$200,000
		TOTAL		\$1,045,000					\$1,045,000
State SB1 – State of Good Repair Rail (SGR)		CON		\$1,045,000					\$1,045,000
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$0	\$0	\$2,853,000	\$0	\$953,000	\$0	\$3,806,000
		TOTAL TOTAL			\$2,853,000		\$953,000		\$3,806,000

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Various Agencies

FRE230001 VIRTUAL LUMP SUM							AMENDMENT: 20-10				
Project Title:FRE230001 - Grouped Projects for Transportation Enhancement Activities											
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities).											
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Other - Transportation enhancement activities.						
				Cost Difference: \$505,000		Est Total Cost:		Open to Traffic:			
				Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND	TOTAL
				TOTAL		\$48,000				\$457,000	\$505,000
CMAQ - Congestion Mitigation Lifeline				CON		\$48,000				\$457,000	\$505,000
				TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				TOTAL CON	\$0	\$0	\$0	\$0	\$48,000	\$457,000	\$505,000
				TOTAL TOTAL		\$48,000				\$457,000	\$505,000

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Various Agencies

FRE230002					VIRTUAL LUMP SUM					AMENDMENT: 20-10				
Project Title:FRE230002 - Grouped Projects for Purchase of Support Vehicles														
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of mass transit support vehicles.														
Sys:		Rt:	TCM:	Model #:	CI:N	Exempt Category: Mass Transit - Purchase of support vehicles.								
					Cost Difference: \$685,000			Est Total Cost:			Open to Traffic:			
					Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND	TOTAL		
					TOTAL			\$25,000				\$25,000		
Loc Funds - Agency					CON			\$25,000				\$25,000		
					TOTAL			\$140,000				\$140,000		
Othr. State – Transit/Intercity Rail (TIRCP)					CON			\$140,000				\$140,000		
					TOTAL			\$95,000	\$425,000			\$520,000		
State Bond – PTMISEA					CON			\$95,000	\$425,000			\$520,000		
					TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
					TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
					TOTAL CON	\$0	\$0	\$260,000	\$425,000	\$0	\$0	\$685,000		
					TOTAL TOTAL			\$260,000	\$425,000			\$685,000		

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Various Agencies

FRE230003						VIRTUAL LUMP SUM		AMENDMENT: 20-10					
Project Title:FRE230003 - Grouped Projects for Purchase of Equipment for Facilities													
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities													
Sys:		Rt:	TCM:	Model #:	CI:N	Exempt Category: Mass Transit - Purchase of equipment for existing facilities.							
					Cost Difference: \$500,000		Est Total Cost:			Open to Traffic:			
				Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND		TOTAL	
				TOTAL		\$500,000							\$500,000
State SB1 – State of Good Repair Rail (SGR)				CON		\$500,000							\$500,000
				TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				TOTAL CON	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000	
				TOTAL TOTAL		\$500,000							\$500,000

**Fresno Council of Governments
2021 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Various Agencies

FRE230004					VIRTUAL LUMP SUM					AMENDMENT: 20-10				
Project Title:FRE230004 - Grouped Projects for Rehabilitation of Transit Vehicles														
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles														
Sys:		Rt:	TCM:	Model #:	CI:N	Exempt Category: Mass Transit - Rehabilitation of transit vehicles.								
					Cost Difference: \$692,000			Est Total Cost:			Open to Traffic:			
				Phase	PRIOR	20/21	21/22	22/23	23/24	24/25 BEYOND		TOTAL		
				TOTAL		\$521,600							\$521,600	
FTA Funds - 5339 - Bus and Bus Facilities Program				CON		\$521,600							\$521,600	
				TOTAL		\$130,400							\$130,400	
Loc Funds - Agency				CON		\$130,400							\$130,400	
				TOTAL		\$40,000							\$40,000	
Measure C - Local				CON		\$40,000							\$40,000	
				TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
				TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
				TOTAL CON	\$0	\$0	\$0	\$692,000	\$0	\$0	\$0	\$692,000		
				TOTAL TOTAL		\$692,000							\$692,000	

ATTACHMENT E

REVISED FINANCIAL CONSTRAINT

TABLE 1: REVENUE

FRESNO COUNCIL OF GOVERNMENTS
2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 20-10
(\$'s in 1,000)

Funding Source		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2021		FY 2022		FY 2023		FY 2024		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 20-08	Current No. 20-10	Prior No. 20-08	Current No. 20-10	Prior No. 20-08	Current No. 20-10	Prior No. 20-08	Current No. 20-10	
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax										
	Gas Tax (Subventions to Cities)										
	Gas Tax (Subventions to Counties)										
	Other Local Funds	\$12,885	\$12,885	\$6,024	\$4,401	\$8,576	\$8,877	\$26,817	\$17,055	\$43,218	
	County General Funds	\$1,524	\$1,524	\$3,767	\$2,358	\$1,858	\$1,094	\$10,445	\$3,964	\$8,940	
	City General Funds	\$7,559	\$7,559	\$2,005	\$1,791	\$1,200	\$2,265	\$10,803	\$9,769	\$21,384	
	Street Taxes and Developer Fees	\$3,802	\$3,802	\$252	\$252	\$5,518	\$5,518	\$5,569	\$3,322	\$12,894	
	RSTP Exchange funds										
Transit	\$787	\$787		\$1,455		\$1,475		\$1,490	\$5,207		
Transit Fares	\$787	\$787		\$1,455		\$1,475		\$1,490	\$5,207		
Other (See Appendix 1)	\$31,694	\$24,099	\$23,994	\$40,277	\$8,593	\$18,170	\$20,663	\$28,015	\$110,561		
Local Total	\$45,366	\$37,771	\$30,018	\$46,133	\$17,169	\$28,522	\$47,480	\$46,560	\$158,986		
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax	\$73,337	\$73,337	\$10,000	\$10,000	\$21,122	\$21,122	\$64,485	\$64,485	\$168,944	
	Other (See Appendix 2)	\$30,021	\$30,021							\$30,021	
Regional Total	\$103,358	\$103,358	\$10,000	\$10,000	\$21,122	\$21,122	\$64,485	\$64,485	\$198,965		
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$158,132	\$158,132	\$59,469	\$77,421	\$79,892	\$79,892	\$78,230	\$78,230	\$393,675	
	SHOPP	\$158,132	\$158,132	\$57,369	\$61,623	\$79,892	\$79,892	\$78,230	\$78,230	\$377,877	
	SHOPP Prior				\$13,698					\$13,698	
	State Minor Program			\$2,100	\$2,100					\$2,100	
	State Transportation Improvement Program (STIP) ¹	\$20,115	\$20,115	\$399	\$399	\$399	\$399	\$42,745	\$42,745	\$63,658	
	STIP	\$20,115	\$20,115	\$399	\$399	\$399	\$399	\$42,745	\$42,745	\$63,658	
	STIP Prior										
	State Bond				\$5,057		\$1,480			\$6,537	
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)				\$5,057		\$1,480			\$6,537	
	Active Transportation Program (ATP) ¹	\$1,655	\$1,655	\$3,843	\$3,843	\$2,369	\$2,369	\$468	\$519	\$8,386	
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹	\$4,494	\$4,494	\$576	\$576	\$6,767	\$6,767	\$1,723	\$1,723	\$13,560	
	Road Repair and Accountability Act of 2017 (SB1)	\$1,163	\$3,067	\$152	\$152	\$225	\$225	\$1,807	\$1,807	\$5,251	
	Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other (See Appendix 3)	\$33,174	\$32,604	\$44,393	\$57,353		\$3,525		\$1,700	\$95,182		
State Total	\$218,733	\$220,067	\$108,832	\$144,801	\$89,652	\$94,657	\$124,973	\$126,724	\$586,249		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$14,795	\$14,795	\$12,130	\$14,268		\$14,956			\$44,019	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$1,159	\$1,159	\$1,287	\$1,287					\$2,446	
	5311 - Formula Grants for Rural Areas	\$5,145	\$1,790		\$2,254		\$5,654		\$2,345	\$12,043	
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants	\$7,885	\$2,740	\$3,000	\$10,916		\$7,193		\$762	\$21,611	
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)				\$2,503					\$2,503	
Federal Transit Total	\$28,984	\$20,484	\$16,417	\$31,228		\$27,803		\$3,107	\$82,622		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2/3	\$18,140	\$18,140	\$19,399	\$19,399	\$13,212	\$17,395	\$13,207	\$13,391	\$68,325
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)		\$832	\$832	\$2,926	\$2,926	\$339	\$1,152			\$4,910
	High Priority Projects (HPP) and Demo		\$1,940	\$1,940							\$1,940
	Highway Safety Improvement Program (HSIP)		\$452	\$627	\$800		\$3,172	\$3,057			\$3,684
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program		\$3,436	\$3,436	\$2,500	\$2,500					\$5,936
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)	3/4	\$13,246	\$13,246	\$13,517	\$15,517	\$13,325	\$20,513	\$13,321	\$13,509	\$62,785
Other (see Appendix 5)		\$10,541	\$10,541				\$3,003	\$4,535	\$1,532	\$15,076	
Federal Highway Total		\$48,587	\$48,762	\$39,142	\$40,342	\$30,048	\$45,120	\$31,063	\$28,432	\$162,656	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
	Federal Total		\$77,571	\$69,246	\$55,559	\$71,570	\$30,048	\$72,923	\$31,063	\$31,539	\$245,278
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
	Innovative Financing Total										
REVENUE TOTAL			\$445,028	\$430,442	\$204,409	\$272,504	\$157,991	\$217,224	\$268,001	\$269,308	\$1,189,478

Financial Summary Notes:

¹ State Programs that include both state and federal funds² CMAQ revenues include \$5 Million SACOG CMAQ apportionment repayment in FY2021, \$6 Million in FY2022, and \$4 Million in FY2023³ Revised CMAQ/STBG FY21/22 Revenue Apportionment Estimates received 12/14/2021, and 4-yr CMAQ/STBG Apportionment Estimates received 1/21/2022⁴ STBG revenues include \$2 Million SACOG STBG apportionment repayment in FY2022, and \$7 Million in FY2023

TABLE 1: REVENUE - APPENDICES

FRESNO COUNCIL OF GOVERNMENTS
2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 20-10
(\$'s in 1,000)

Appendix 1 - Local Other

Local Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Funds - Local Transportation Funds	\$6,420	\$6,420	\$396	\$5,801	\$252	\$5,731		\$5,416	\$23,368
Measure C - Local	\$7,458	\$2,312	\$3,616	\$10,086	\$1,574	\$2,219	\$427	\$2,017	\$16,634
Local Funds - Agency	\$8,600	\$8,600	\$19,982	\$24,390		\$10,220	\$20,236	\$20,582	\$63,792
Local Funds - Local Transportation Funds - Advance Construction	\$9,216	\$6,767			\$6,767				\$6,767
Local Other Total	\$31,694	\$24,099	\$23,994	\$40,277	\$8,593	\$18,170	\$20,663	\$28,015	\$110,561

Appendix 2 - Regional Other

Regional Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
RTMF (Regional Transportation Mitigation Fee)	\$30,021	\$30,021							\$30,021
Regional Other Total	\$30,021	\$30,021							\$30,021

Appendix 3 - State Other

State Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Other State - State Cash	\$27,708	\$27,708				\$1,250			\$28,958
Other State - State Local Partnership (SLPP)	\$2,173	\$2,173							\$2,173
Other State - Transit (TIRCP)	\$3,293	\$2,723	\$3,293	\$9,211					\$11,934
Other State - State Cash (SHOPP G13 Contingency)			\$41,100	\$41,100					\$41,100
Other State - State SB1 State of Good Repair (SGR)				\$4,435		\$1,100		\$600	\$6,135
Other State - Low Carbon Transit Operations (LCTOP)				\$2,607		\$1,175		\$1,100	\$4,882
State Other Total	\$33,174	\$32,604	\$44,393	\$57,353		\$3,525		\$1,700	\$95,182

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
FTA - CRRSAA (COVID Relief Funds)				\$1,855					\$1,855
FTA - Helping Obtain Prosperity (HOPE)				\$648					\$648
Federal Transit Other Total				\$2,503					\$2,503

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
BUILD Discretionary Grant	\$10,541	\$10,541							\$10,541
CRRSAA (COVID Relief Funds)						\$3,003	\$4,535	\$1,532	\$4,535
Federal Highway Other Total	\$10,541	\$10,541				\$3,003	\$4,535	\$1,532	\$15,076

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

FRESNO COUNCIL OF GOVERNMENTS
2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 20-10
(\$'s in 1,000)

FUNDING SOURCES		N O T E S	4 YEAR (FTIP Period)							
			FY 2021		FY 2022		FY 2023		FY 2024	
			Amendment		Amendment		Amendment		Amendment	
			Prior No. 20-08	Current No. 20-10	Prior No. 20-08	Current No. 20-10	Prior No. 20-08	Current No. 20-10	Prior No. 20-08	Current No. 20-10
LOCAL	Local Total		\$42,917	\$35,322	\$30,018	\$46,133	\$10,402	\$21,755	\$47,480	\$46,560
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax		\$73,337	\$73,337	\$10,000	\$10,000	\$21,122	\$21,122	\$64,485	\$64,485
	Other (See Appendix A)		\$30,021	\$30,021						
	Regional Total		\$103,358	\$103,358	\$10,000	\$10,000	\$21,122	\$21,122	\$64,485	\$64,485
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$158,132	\$158,132	\$59,469	\$77,421	\$79,892	\$79,892	\$78,230	\$78,230
	SHOPP		\$158,132	\$158,132	\$57,369	\$61,623	\$79,892	\$79,892	\$78,230	\$78,230
	SHOPP Prior					\$13,698				
	State Minor Program				\$2,100	\$2,100				
	State Transportation Improvement Program (STIP) ¹		\$20,115	\$20,115	\$399	\$399	\$399	\$399	\$42,745	\$42,745
	STIP		\$20,115	\$20,115	\$399	\$399	\$399	\$399	\$42,745	\$42,745
	STIP Prior									
	State Bond					\$5,057		\$1,480		
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)					\$5,057		\$1,480		
	Active Transportation Program ¹		\$1,655	\$1,655	\$3,843	\$3,843	\$2,369	\$2,369	\$468	\$519
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹		\$4,494	\$4,494	\$576	\$576	\$6,767	\$6,767	\$1,723	\$1,723
	Road Repair and Accountability Act of 2017 (SB1)		\$1,163	\$3,067	\$152	\$152	\$225	\$225	\$1,807	\$1,807
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other (See Appendix B)		\$33,174	\$32,604	\$44,393	\$57,353		\$3,525		\$1,700
	State Total		\$218,733	\$220,067	\$108,832	\$144,801	\$89,652	\$94,657	\$124,973	\$126,724
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$14,795	\$14,795	\$12,130	\$14,268		\$14,956		
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$1,159	\$1,159	\$1,287	\$1,287				
	5311 - Formula Grants for Rural Areas		\$5,145	\$1,790		\$2,254		\$5,654		\$2,345
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants		\$7,885	\$2,740	\$3,000	\$10,916		\$7,193		\$762
	FTA Transfer from Prior FTIP									
	Other (See Appendix C)					\$2,503				
	Federal Transit Total		\$28,984	\$20,484	\$16,417	\$31,228		\$27,803		\$3,107
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$14,321	\$14,321	\$18,935	\$19,394	\$13,135	\$17,391	\$11,932	\$12,997
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)		\$832	\$832	\$2,926	\$2,926	\$339	\$1,152		
	High Priority Projects (HPP) and Demo		\$1,940	\$1,940						
	Highway Safety Improvement Program (HSIP)		\$452	\$627	\$800		\$3,172	\$3,057		
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program		\$3,436	\$3,436	\$2,500	\$2,500				
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$10,343	\$10,183	\$13,291	\$15,459	\$12,861	\$19,613	\$5,781	\$12,423
	Other (see Appendix D)		\$10,541	\$10,541				\$3,003		\$1,532
	Federal Highway Total		\$41,865	\$41,880	\$38,452	\$40,279	\$29,507	\$44,216	\$17,713	\$26,952
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)									
	Federal Railroad Administration Total									
	Federal Total		\$70,849	\$62,364	\$54,869	\$71,507	\$29,507	\$72,019	\$17,713	\$30,059
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix F)									
	Innovative Financing Total									
PROGRAMMED TOTAL			\$435,857	\$421,111	\$203,719	\$272,441	\$150,683	\$209,553	\$254,651	\$267,828

MPO Financial Summary Notes:

¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

FRESNO COUNCIL OF GOVERNMENTS
2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 20-10
(\$'s in 1,000)

Appendix A - Regional Other

Regional Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
RTMF (Regional Transportation Mitigation Fee)	\$30,021	\$30,021							\$30,021
Regional Other Total	\$30,021	\$30,021							\$30,021

Appendix B - State Other

State Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Other State - State Cash	\$27,708	\$27,708				\$1,250			\$28,958
Other State - State Local Partnership (SLPP)	\$2,173	\$2,173							\$2,173
Other State - Transit (TIRCP)	\$3,293	\$2,723	\$3,293	\$9,211					\$11,934
Other State - State Cash (SHOPP G13 Contingency)			\$41,100	\$41,100					\$41,100
Other State - State SB1 State of Good Repair (SGR)				\$4,435	\$1,100		\$600		\$6,135
Other State - Low Carbon Transit Operations (LCTOP)				\$2,607	\$1,175		\$1,100		\$4,882
State Other Total	\$33,174	\$32,604	\$44,393	\$57,353		\$3,525		\$1,700	\$95,182

Appendix C - Federal Transit Other

Federal Transit Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
FTA - CRRSAA (COVID Relief Funds)				\$1,855					\$1,855
FTA - Helping Obtain Prosperity (HOPE)				\$648					\$648
Federal Transit Other Total				\$2,503					\$2,503

Appendix D - Federal Highway Other

Federal Highway Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
BUILD Discretionary Grant	\$10,541	\$10,541							\$10,541
CRRSAA (COVID Relief Funds)						\$3,003		\$1,532	\$4,535
Federal Highway Other Total	\$10,541	\$10,541				\$3,003		\$1,532	\$15,076

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix F - Innovative Finance Other

Innovative Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

FRESNO COUNCIL OF GOVERNMENTS
2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 20-10
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2021		FY 2022		FY 2023		FY 2024		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 20-08	No. 20-10	No. 20-08	No. 20-10	No. 20-08	No. 20-10	No. 20-08	No. 20-10	
LOCAL	Local Total	\$2,449	\$2,449			\$6,767	\$6,767			\$9,216
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
		Federal Transit Total								
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$3,819	\$3,819	\$464	\$5	\$77	\$4	\$1,275	\$394	\$4,222
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$2,903	\$3,063	\$226	\$58	\$464	\$900	\$7,540	\$1,086	\$5,107
	Other							\$4,535		
	Federal Highway Total	\$6,722	\$6,882	\$690	\$63	\$541	\$904	\$13,350	\$1,480	\$9,329
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$6,722	\$6,882	\$690	\$63	\$541	\$904	\$13,350	\$1,480	\$9,329
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$9,171	\$9,331	\$690	\$63	\$7,308	\$7,671	\$13,350	\$1,480	\$18,545