

DATE: March 8, 2023

TO: Interagency Consultation Partners and Interested Parties

FR: Robert Phipps, Deputy Director

RE: **Availability of Revised Draft Amendment No. 1 to the 2023 FTIP for Interagency Consultation and Public Review**

The Fresno Council of Governments (FCOG) is proposing a Formal Amendment (Type 2 and 3) to the 2023 Federal Transportation Improvement Program (FTIP). The 2023 FTIP is the programming document that identifies four years (FY 22/23, FY 23/24 and FY 24/25) of federal, state and local funding sources for projects in Fresno County. The proposed amendment will be circulated for a seven-day public comment period. Fresno COG's adopted amendment procedures do not require a public hearing for Amendment Type 2 and 3. Additionally, Type 2 and 3 amendments can be approved by the Fresno COG Executive Director as authorized by the Fresno COG Policy Board.

The FTIP as amended meets all of the applicable transportation planning requirements per 23 CFR Part 450. This amendment includes projects whose cost changes, changes to the grouped project listing, new and deleted projects and updates to the financial summary tables. FTIP Amendment No. 1 is consistent with the 2022 Regional Transportation Plan (RTP). The funding changes do not interfere with the timely implementation of any approved TCMs, and the FTIP as amended conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore, a new conformity determination is not required. State and Federal approval will be required.

Public Input

This amendment will be available for a seven-day public review and comment period beginning March 8, 2023 and concluding on March 14, 2023. Comments will be accepted on the FTIP amendment until 5:30 p.m on March 14, 2023. Public notice of public involvement activities and time established for public review and comments on this FTIP amendment will satisfy the program of projects (POP) requirements for Federal Transit Administration (FTA) projects.

The following documentation is included in Amendment No. 1 to the FTIP document and may also be found online at www.fresnocog.org:

Attachment A: Summary of Changes

Attachment B: Summary of Changes to Grouped Projects

Attachment C: Grouped Projects: Detailed Listing

Attachment D: Project Listings

Attachment E: Revised Financial Constraint

If you have questions regarding this amendment or wish to submit comments, please contact Robert Phipps at 55-233-4148, ext. 210 or via email at rhipps@fresnocog.org.

ATTACHMENT A

SUMMARY OF CHANGES

FRESNO COUNCIL OF GOVERNMENTS
FORMAL FTIP AMENDMENT NO. 1 TO THE 2023 FTIP
CHANGE REPORT AS OF 2/26/2023 in (\$1000)

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES
Clovis, City of	FRE111373	Replace Bridge #42C0494-N Leonard Ave. over Enterprise Canal, 0.16 MI South of Bullard	Bridge No. 42C0494, N Leonard Ave over Enterprise Canal, 0.16 MI South of Bullard. Replace 2 lane bridge with 4 lane bridge.	40%	586	1,467	2,053	<p>Changed Change Reason:</p> <p>- from "Carry over from 20-00, Revise funding between fiscal years" to "Increase funding" Increase Funding AGENCY:</p> <p>► Add funds in 23/24 in CON for \$191</p> <p>HBRR-L:</p> <p>► Add funds in 23/24 in CON for \$1,471</p> <p>AGENCY:</p> <p>— Delete funds in 25/26 in CON for \$123</p> <p>HBRR-L:</p> <p>— Delete funds in 25/26 in CON for \$952</p> <p>Total project cost increased from \$1,467 to \$2,053</p>	<p>Moved CON to 25/26</p> <p>Increased FED CON from \$951,697.00 to \$1,470,705 and Local CON from \$123,303 to \$190,545; move CON to 23/24.</p>
Fresno County	FRE130007	American Ave Reconstruction from SR 99 to Temperance Avenue	American Avenue from SR 99 to Temperance Avenue; Reconstruction of approximately 1.4 miles of American Avenue, from the eastern right-of-way of SR99 to Clovis Avenue, and place approximately 2 miles of HMA overlay, from Clovis Avenue to 100 feet east of Temperance Avenue. The work also includes realignment and signalization of the currently-substandard intersection of American Avenue and Golden State Boulevard.	0%	0	3,308	3,308	<p>Change Change Reason:</p> <p>- from "Carry over from 20-08, Add funding to new phase, Revise funding between fiscal years" to "Revise funding between fiscal years" Revise Funds Between Phase</p> <p>STBG - STP:</p> <p>— Delete funds in 23/24 in CON for \$2,637</p> <p>► Add funds in 26/27 in CON for \$2,637</p> <p>CO:</p> <p>— Delete funds in 23/24 in CON for \$195</p> <p>► Add funds in 26/27 in CON for \$195</p> <p>Total project cost remains the same at \$3,308</p>	<p>Add PE/ROW Phases to project, move CON to 23/24</p> <p>Moving \$2.637 in STBG CON and \$195 Local CON to 2027 in amendment 23-01 for financial constraint.</p>
Fresno County	FRE150019	Replace BRIDGE NO. 42C0175, E Manning Avenue Over Travers Creek	BRIDGE NO. 42C0175, E MANNING AVE, OVER TRAVERS CREEKS, 0.6 MI W ALTA AVE. Replace deficient 2 lane bridge with new 4 lane bridge that will be striped for 2 lanes only.	0%	0	4,609	4,609	<p>Change Change Reason:</p> <p>- from "Carry over from 20-11, Increase funding, Revise funding between fiscal years" to "Revise funding between fiscal years" Revise Funds Between Phase</p> <p>AGENCY:</p> <p>► Add funds in 23/24 in CON for \$347</p> <p>HBRR-L:</p> <p>► Add funds in 23/24 in CON for \$2,676</p> <p>AGENCY:</p> <p>— Delete funds in 25/26 in CON for \$347</p> <p>HBRR-L:</p> <p>— Delete funds in 25/26 in CON for \$2,676</p> <p>Total project cost remains the same at \$4,609</p>	<p>Increase project cost by \$600K by adding \$531K HBP and \$69K Local to CON, and move CON from 24/25 to 25/26.</p> <p>Move Fed and Local CON to 23/24</p>
Fresno County	FRE150024	Adams from Cherry to Clovis; Shoulder Improvements	Adams Avenue from Cherry Avenue to Clovis Avenue; Shoulder Improvements. Construct 4-foot wide paved shoulders on each side of existing 24-foot travel-way. Place 3.95 miles of Asphalt Concrete Overlay within project limits. (Cedar Avenue to Maple Ave not included in project due to pending installation of High Speed Rail Crossing.)	0%	0	4,054	4,054	<p>Changed Change Reason:</p> <p>- from "Complete project" to "Revise funding between fiscal years" Revise Funds Between Phase</p> <p>STBG - STP:</p> <p>— Delete funds in 21/22 in CON for \$1,164</p> <p>► Add funds in 23/24 in CON for \$1,164</p> <p>CO:</p> <p>— Delete funds in 21/22 in CON for \$361</p> <p>CMAQ:</p> <p>— Delete funds in 21/22 in CON for \$1,626</p> <p>CO:</p> <p>► Add funds in 23/24 in CON for \$361</p> <p>CMAQ:</p> <p>► Add funds in 25/26 in CON for \$1,626</p> <p>Total project cost remains the same at \$4,054</p>	<p>Increase CON funding, Revise Scope</p> <p>Moving \$1.163 STBG to 2023-24 and \$1.626 CMAQ to 2025-26 to bring CON funding into 2023 FTIP and for financial constraint.</p>

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Fresno County	FRE230006	Mount Whitney Complete Streets (Road Reconstruction)	Reconstruct 1.5 miles of Mt. Whitney Avenue between S. Marks Avenue and S. Blythe Avenue widening the road segment just east of Riverdale High School to Marks Avenue (no additional travel lanes), installing storm drain pipe, and making minor utility adjustments to utilities such as manholes and vaults.		0	0	3,750	New Project CO: ► Add funds in 24/25 in CON for \$750 2022 Appropriations Earmarks: ► Add funds in 24/25 in CON for \$3,000 Total project cost \$3,750	New 2022 Earmark project
Huron, City of	FRE150008	Lassen Avenue Union Pacific Railroad Crossing Sidewalks	Lassen Avenue (SR 269) to UPRR crossing between 9th Street and 10th Street; Construct pedestrian sidewalks	0%	0	547	547	Changed Change Reason: - from "Complete project" to "Revise funding between fiscal years" Revise Funds Between Fiscal Years STBG - STP: — Delete funds in 21/22 in CON for \$436 ► Add funds in 25/26 in CON for \$436 Total project cost remains the same at \$547	Increase CON by \$301,296 STBG, Move CON from 20/21 to 21/22 10/20/22: CON NOT obligated in 2021-22; requests amendment to move CON to 22/23 by May 2023
Mendota, City of	FRE190003	Citywide RailRoad Crossing Improvements	SR33 RRRG between Bass Ave and SR 180 intersection, 9th St RRRG between Marie St and Naples St, and W. Belmont Ave RRRG between Marie St and SR180/N San Benito Ave; Improve Railroad corridor by installing new concrete panels, median channelizers, and roadway construction	0%	0	832	832	Changed Change Reason: - from "Complete project" to "Revise funding between fiscal years" Revise Funds Between Phase STBG - STP: — Delete funds in 21/22 in ROW for \$361, CON for \$286 ► Add funds in 23/24 in ROW for \$361, CON for \$286 CITY: — Delete funds in 21/22 in ROW for \$47, CON for \$37 ► Add funds in 23/24 in ROW for \$47, CON for \$37 Total project cost remains the same at \$832	Transfer CON from 21/22 to 22/23. Post programming adjustments made to PE/ROW 5/4/2021 10/19/22: Per Oct. 2022 update from M. Osborn, ROW/CON NOT obligated; needs to be moved out to 23/24. Adjustment expected with 2023 Amendment No. 1 - RP
Fresno County	FRE090130	Grouped Projects for Shoulder Improvements in Fresno County	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Shoulder Improvements	0%	0	22,867	22,867	CMAQ - Total project cost remains the same at \$22,867	Revised 1 project
Various Agencies	FRE040401	Grouped Projects for Safety Improvements-HSIP Program	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover	0%	0	4,639	4,639	HES/HSIP - Total project cost remains the same at \$4,639	Revised one proect
Various Agencies	FRE040501	Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories-Widening narrow pavements or reconstructing bridges (no additional travel lanes).	-2%	-1,703	89,019	87,316	HBP - Total project cost decreased from \$89,019 to \$87,316	Revised 14 projects
Various Agencies	FRE150045	Grouped Projects for Bicycle and Pedestrian Facilities and Plans funded with Active Transportation Program (ATP) Funding	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized)	0%	0	9,219	9,219	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL - Total project cost remains the same at \$9,219	Revised 1 project
Various Agencies	FRE190008	Grouped Projects for Bicycle and Pedestrian Facilities - Various Agencies	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	25%	741	2,983	3,725	CMAQ - Total project cost increased from \$2,983 to \$3,725	Revised one proect

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				TOTALS:	-\$962	\$143,544	\$146,919		

ATTACHMENT B

SUMMARY OF CHANGES

TO GROUPED PROJECTS

FRESNO COUNCIL OF GOVERNMENTS
FORMAL AMENDMENT NO. 1 (TYPE 3) TO THE 2023 FTIP
CHANGES TO THE GROUPED PROJECT LISTING AS OF 2-26-2023 in (\$1000)

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES
FRE 111373: 1 Project									
Clovis, City of	FRE111373	Replace Bridge #42C0494-N Leonard Ave. over Enterprise Canal, 0.16 MI South of Bullard	Bridge No. 42C0494, N Leonard Ave over Enterprise Canal, 0.16 MI South of Bullard. Replace 2 lane bridge with 4 lane bridge.	40%	586	1,467	2,053	<p>Changed Project Completion Date: from "01/01/2022" to "2022"</p> <p>Changed Change Reason: from "Carry over from 20-00, Revise funding between fiscal years" to "Increase funding" Increase</p> <p>Funding AGENCY: ► Add</p> <p>funds in 23/24 in CON for \$191 HBRR-L: ► Add</p> <p>funds in 23/24 in CON for \$1,471 AGENCY: — Delete</p> <p>funds in 25/26 in CON for \$123 HBRR-L: — Delete funds</p> <p>in 25/26 in CON for \$952 Total project cost increased</p> <p>from \$1,467 to \$2,053</p>	Moved CON to 25/26 Increased FED CON from \$951,697.00 to \$1,470,705 and Local CON from \$123,303 to \$190,545; move CON to 23/24.
FRE190008: 1 Project									
Coalinga, City of	LSTMP654	FRE190008 - Northwest Coalinga Multi-Use Trail - Segments 1, 2, 13 and 14	Phelps Ave from Posa Chanet to Gregory Way (Segment 1 East), Southside of Los Gatos Creek From Elm Ave to former railroad corridor (Segment 2), Northside of Cambridge Ave from Monterey Ave to e/o Sunset St (Segment 13), and Northside of Coalinga Sports Complex from e/o Sunset St to Elm Ave (Segment 14); Construct Class 1 paved multi-use trail	0%	0	1,296	1,296	<p>CMAQ - Change Change Reason:</p> <p>Revise Funds Between Phase Measure C - Local:</p> <p>— Delete funds in 21/22 in ROW for \$39</p> <p>► Add funds in 22/23 in ROW for \$39</p> <p>— Delete funds in 22/23 in CON for \$84</p> <p>► Add funds in 25/26 in CON for \$84</p> <p>CMAQ:</p> <p>— Delete funds in 21/22 in ROW for \$304</p> <p>► Add funds in 22/23 in ROW for \$304</p> <p>— Delete funds in 22/23 in CON for \$651</p> <p>► Add funds in 25/26 in CON for \$651</p> <p>Total project cost remains the same at \$1,296</p>	Moving ROW from prior year to 22-23 and CON to 25-26 for financial constraint.
FRE150045: 1 Project									
Coalinga, City of	LSTMP775	FRE150045 - Coalinga East Polk Street Bike/Ped Safety and Connectivity Initiative	East Polk St. between W. Glenn Ave. to Hayes St., East Polk St. between Hayes St. and Alicia Lane, and Pleasant St. between Warthan and Thompson Streets, and to Willow Springs Ave; sidewalks, drive approaches, curb ramps, crosswalks, ½ mile Class 1 multi-use trail, ½ mile Class III bikeway.	0%	0	1,743	1,743	<p>ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL - Change Project Description:</p> <p>- from "East Polk St between W. Glenn Ave, E. Roosevelt St, Warthan St, and Willow Springs Ave; construct sidewalks, curb ramps, crosswalks, ½ mile Class I trail, ½ mile Class III bikeway."</p> <p>to "East Polk St. between W. Glenn Ave. to Hayes St., East Polk St. between Hayes St. and Alicia Lane, and Pleasant St. between Warthan and Thompson Streets, and to Willow Springs Ave; sidewalks, drive approaches, curb ramps, crosswalks, ½ mile Class 1 multi-use trail, ½ mile Class III bikeway."</p> <p>Change Change Reason:</p> <p>- from "Carry over from 20-10, Add new funding source, Revise funding between fiscal years, Revise funding between phases, Revise project description"</p> <p>to "Revise project description"</p> <p>No change in project funding</p> <p>Total project cost remains the same at \$1,743</p>	Align project description for consistency between CMAQ and ATP applications.
FRE130007: 1 Project									

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Fresno County	FRE130007	American Ave Reconstruction from SR 99 to Temperance Avenue	American Avenue from SR 99 to Temperance Avenue; Reconstruction of approximately 1.4 miles of American Avenue, from the eastern right-of-way of SR99 to Clovis Avenue, and place approximately 2 miles of HMA overlay, from Clovis Avenue to 100 feet east of Temperance Avenue. The work also includes realignment and signalization of the currently-substandard intersection of American Avenue and Golden State Boulevard.	0%	0	3,308	3,308	Change Change Reason: - from "Carry over from 20-08, Add funding to new phase, Revise funding between fiscal years" to "Revise funding between fiscal years" Revise Funds Between Phase STBG - STP: <div style="margin-left: 20px;"> Delete funds in 23/24 in CON for \$2,637 Add funds in 26/27 in CON for \$2,637 CO: Delete funds in 23/24 in CON for \$195 Add funds in 26/27 in CON for \$195 Total project cost remains the same at \$3,308 </div>	Add PE/ROW Phases to project, move CON to 23/24 Moving \$2.637 in STBG CON and \$195 Local CON to 2027 in amendment 23-01 for financial constraint.
FRE040501: 18 Projects									
Fresno County	LSTMP032	FRE040501 - Bridge Preventative Maintenance Program, PM00009	PM00009, Bridge Preventative maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.		0	0	12,251	Change Reason: Revise funding between fiscal years. Revise Funds Between Phase HBRR-L: Total project cost remains the same at \$12,251	Move \$1.536 in FED CON and \$199,119 in Local CON to 2022/23. Reduce 2026/27 Fed and Local CON to match.
Fresno County	LSTMP284	FRE040501 - Replace bridge #42C0413-E Lincoln Ave. Over Travers Creek	Bridge No. 42C0413, E Lincoln Ave. Over Travers Creek, 0.5 MI East Of Alta Ave. Replace deficient 2 lane timber bridge with new 2 lane concrete slab bridge." Toll credits programmed for PE, RW, and CON.	0%	0	1,960	1,960	Revise Funds Between Phase HBRR-L: Add funds in 22/23 in CON for \$1,400 Delete funds in 26/27 in CON for \$1,400. Total project cost remains the same at \$1,960	Move CON to 2022/23
Fresno County	LSTMP285	FRE040501 - Replace bridge #42C0417-E Parlier Ave. Over Travers Creek	Bridge No. 42C0417, E. Parlier Ave. Over Travers Creek , 0.2 MI E Englehart Ave. Replace deficient 2 lane bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.	0%	0	1,580	1,580	Change Reason: Revise funding between fiscal years. Revise Funds Between Phase HBRR-L: Add funds in 22/23 in CON for \$1,100; Delete funds in 26/27 in CON for \$1,100; Total project cost remains the same at \$1,580	Move CON to 2022/23
Fresno County	LSTMP411	FRE040501 - BRIDGE NO. 42C0066, W Manning Ave, Over James Bypass Overflow, 3.8 Miles West of SR145	BRIDGE NO. 42C0066, W Manning Ave, Over James Bypass Overflow, 3.8 Miles West of SR 145. Replace structurally deficient two lane bridge with standard two lane bridge.	-19%	-1,151	5,916	4,765	Per HBP list update from 10/24/2022, move \$3,544,602 from local advance CON to FED CON; reduce local funds match to \$460,536; new project cost is \$4,765,138.	Reduce CON funds from \$4,573,460 to \$3,554,602 and shift from Local Advance CON to FED CON.
Fresno County	LSTMP412	FRE040501 - BRIDGE NO. 42C0067, W Manning Ave Over James Bypass Overflow, 3.2 Miles E of Colorado	BRIDGE NO. 42C0067, W Manning Ave Over James Bypass Overflow, 3.2 Miles East of Colorado. Replace two lane bridge and two lane bridge.	-18%	-552	3,067	2,515	Per HBP list update 10/24/2022, reduce CON to \$1,705,053 and local match to \$220,908. Total project cost reduced to \$2,514,961.	Reduce CON to \$1,705,053 and local match to \$220,908.
Fresno County	LSTMP413	FRE040501 - BRIDGE NO. 42C0078, Lost Hills Ave, over Jacalitos Creek, Jacalitos Creek Rd	BRIDGE NO. 42C0078, Lost Hills Ave, over Jacalitos Creek, Jacalitos Creek Rd. Replace two lane structurally deficient bridge with standard two lane bridge. Toll credits programmed for PE, R/W, and CON.	0%	0	5,016	5,016	Change Reason: Revise Funds Between Phase HBRR-L: <div style="margin-left: 20px;"> Add funds in 25/26 in CON for \$4,200 Delete funds in 26/27 in CON for \$4,200 Total project cost remains the same at \$5,016 </div>	Per HBP list update on 10/24/22, move CON to 2025/26.
Fresno County	LSTMP414	FRE040501 - BRIDGE NO. 42C0270, Millerton Road, Over Little Dry Creek, 3.93 Miles East of Auberry Rd	BRIDGE NO. 42C0270, Millerton Road, Over Little Dry Creek, 3.93 Miles East of Auberry Rd. Replace two lane functionally obsolete bridge with standard two lane bridge. Toll credits programmed for PE, R/W, & CON.	0%	0	3,103	3,103	Change reason: Revise Funds Between Phase HBRR-L: Total <div style="margin-left: 20px;"> Add funds in 24/25 in ROW for \$60 Delete funds in 26/27 in ROW for \$60 Total project cost remains the same at \$3,103 </div>	Move ROW to 2024/25
Fresno County	LSTMP418	FRE040501 - Replace Bridge No. 42C0134-Burrough Valley Rd Over Dry Creek	BRIDGE NO. 42C0134, BURROUGH VALLEY RD OVER DRY CREEK, JUST E/O TOLLHOUSE RD. Replace timber two lane bridge with two lane bridge.	0%	0	3,945	3,945	Change reason: Revise Funds Between Phase <div style="margin-left: 20px;"> Add funds in 21/22 in CON for \$367 HBRR-L: Add funds in 22/23 in CON for \$2,833 Delete funds in 26/27 in CON for \$367 HBRR-L: Delete funds in 26/27 in CON for \$2,833 Total project cost remains the same at \$3,945 </div>	Move FED CON to 2022/23; move local match to 2021/22.

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Fresno County	LSTMP419	FRE040501 - Replace Bridge No. 42C0276-Englehart Ave over Reedley Main Canal	BRIDGE NO. 42C0276, S ENGLEHART AVENUE OVER REEDLEY MAIN CANAL, 0.3 MILES NORTH OF AMERICAN AVENUE. Replace two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, and CON.	0%	0	1,605	1,605	HBP - Changed Change Reason: from "Carry over from 20-07, Revise funding between fiscal years" to "Revise funding between fiscal years" Revise Funds Between Phase <div style="display: flex; justify-content: space-between;"> <div> <p>► Add funds in 23/24 in CON for \$1,195</p> <p>— Delete funds in 25/26 in CON for \$1,195</p> </div> <div> <p>HBRR-L:</p> </div> </div> <p>Total project cost remains the same at \$1,605</p>	Move CON funds from 22/23 to 25/26 Move CON funds to 2023/24 from 2025/26
Fresno County	LSTMP420	FRE040501 - Replace Bridge No. 42C0289-N Frankwood Over Alta Main Canal	BRIDGE NO. 42C0289, N FRANKWOOD AVENUE OVER ALTA MAIN CANAL, 1.15 MI S OF PIEDRA ROAD. Replace two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, and CON.	0%	0	3,509	3,509	Change reason: Revise funding between fiscal years Revise Funds Between Phase HBRR-L: Add funds in 25/26 in CON for \$2,789 — Delete funds in 26/27 in CON for \$2,789 Total project cost remains the same at \$3,509	Move CON to 2025/26
Fresno County	LSTMP422	FRE040501 - Replace Bridge No. 42C0486-N Chateau Fresno Over Houghton Canal	BRIDGE NO. 42C0486, N CHATEAU FRESNO OVER HOUGHTON CANAL, 0.5 MI SOUTH OF BELMONT. Replace two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, & CON.	0%	0	2,473	2,473	Change reason: Revise funding between fiscal years Revise Funds Between Phase HBRR-L: Add funds in 23/24 in CON for \$1,952 — Delete funds in 25/26 in CON for \$1,952 Total project cost remains the same at \$2,473	Move CON to 2023/24
Fresno County	LSTMP441	FRE040501 - BRIDGE NO. 42C0090, S GOLDEN STATE BL, OVER FOWLER SWITCH CANAL, 0.2 MI OF DINUBA AVE.	BRIDGE NO. 42C0090, S GOLDEN STATE BL, OVER FOWLER SWITCH CANAL, 0.2 MI OF DINUBA AVE. Replace 4 lane bridge with 4 lane bridge.	0%	0	2,816	2,816	Change reason: Revise funding between fiscal years Add funds in 24/25 in CON for \$262 HBRR-L: ► Add funds in 24/25 in CON for \$2,020 CO: — Delete funds in 26/27 in CON for \$262 HBRR-L: — Delete funds in 26/27 in CON for \$2,020 Total project cost remains the same at \$2,816	Move CON to 2024/25
Fresno County	LSTMP443	FRE040501 - BRIDGE NO. 42C0001, NORTH FORK ROAD, OVER SAN JOAQUIN RIVER, 0.1 MI W/O FRIANT RD.	BRIDGE NO. 42C0001, NORTH FORK ROAD, OVER SAN JOAQUIN RIVER, 0.1 MI W/O FRIANT RD. Replace 2 lane bridge with 2 lane bridge.	0%	0	9,809	9,809	Change reason: Revise funding between fiscal years Revise Funds Between Phase CITY: ► Add funds in 23/24 in ENG for \$66 — Delete funds in 23/24 in ROW for \$34 HBRR-L: ► Add funds in 23/24 in ENG for \$509 — Delete funds in 23/24 in ROW for \$266 CITY: — Delete funds in 24/25 in ENG for \$66 ► Add funds in 24/25 in ROW for \$34 HBRR-L: — Delete funds in 24/25 in ENG for \$509 ► Add funds in 24/25 in ROW for \$266 Total project cost remains the same at \$9,809	Move PE funds in 24/25 to 23/24, move ROW funds in 23/24 to 24/25.
Fresno County	LSTMP444	FRE040501 - BRIDGE NO. 42C0038, E MANNING AVE, OVER FOWLER SWITCH CANAL, 1.0 MI W OF MCCALL AVE.	BRIDGE NO. 42C0038, E MANNING AVE, OVER FOWLER SWITCH CANAL, 1.0 MI W OF MCCALL AVE. Scour countermeasures project.	0%	0	326	326	Change reason: Revise funding between fiscal years No change in project funding Total project cost remains the same at \$326	Move ROW from 21/22 to 23/24, and move CON from 24/25 to 26/27
Fresno County	LSTMP766	FRE040501 - BRIDGE NO. 42C0267, Millerton Road, Over North Fork Little Dry Creek, .81 Miles East of Auberry Road	BRIDGE NO. 42C0267, Millerton Road, Over North Fork Little Dry Creek, .81 Miles East of Auberry Road. Replace structurally deficient single lane bridge with standard two lane bridge. Toll credits programmed for PE, R/W, & CON.	0%	0	2,543	2,543	Change reason: Revise funding between fiscal years Revise Funds Between Phase HBRR-L: ► Add funds in 25/26 in CON for \$2,042 — Delete funds in 26/27 in CON for \$2,042 Total project cost remains the same at \$2,543	Move Fed CON to 2025/26

CHANGES TO THE GROUPED PROJECT LISTING AS OF 2-26-2023 in (\$1000)

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES
Fresno County	LSTMP779	FRE040501 - Replace Bridge No. 42C0264- Jose Basin Road Over Bald Mill Creek	BRIDGE NO. 42C0264, JOSE BASIN RD, OVER BALD MILL CREEK, 2.3 MI NE/O AUBERRY RD. Replace existing one lane bridge with two lane bridge. Toll credits programmed for PE, ROW, & CON.	0%	0	2,778	2,778	Change reason: Revise funding between fiscal years Funds Between Phase HBRR-L: ▶ Add funds in 24/25 in ROW for \$45 — Delete funds in 26/27 in ROW for \$45 Total project cost remains the same at \$2,778	Move ROW to 2024/25.
Fresno, City of	LSTMP442	FRE040501 - BRIDGE NO. PM00116, Bridge Preventive Maintenance Program (BPMP)	BRIDGE NO. PM00116, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Fresno. See Caltrans Local Assistance HBP web site for backup list of bridges.	0%	0	1,486	1,486	HBP - Changed Change Reason: - from "Carry over from 20-11, Revise funding between fiscal years" to "Revise funding between fiscal years" Revise Funds Between Phase CITY: ▶ Add funds in 22/23 in CON for \$38 HBRR-L: ▶ Add funds in 22/23 in CON for \$297 CITY: - Decrease funds in 26/27 in CON from \$93 to \$54 HBRR-L: - Decrease funds in 26/27 in CON from \$716 to \$419 Total project cost remains the same at \$1,486	Decrease PE in 21/22 by \$13,018 HBP and \$1,686 Local and add those funds to PE in 23/24 Decrease CON in 26/27 by \$296,576 HBP and \$38,425 Local and add those funds to CON in 22/23 (per HBP listing released 10/24/2022).
Sanger, City of	LSTMP494	FRE040501 - BRIDGE NO. PM00127, Bridge Preventative Maintenance Program (BPMP), various bridges in the City of Sanger.	BRIDGE NO. PM00127, Bridge Preventative Maintenance Program (BPMP), various bridges in the City of Sanger. See Caltrans Local Assistance HBP web site for backup list of bridges.	0%	0	1,500	1,500	HBP - Changed Change Reason: - from "Carry over from 20-00, None" to "Revise funding between fiscal years" Revise Funds Between Phase AGENCY: — Delete funds in 21/22 in ENG for \$1 HBRR-L: — Delete funds in 21/22 in ENG for \$4 AGENCY: ▶ Add funds in 23/24 in ENG for \$1 HBRR-L: ▶ Add funds in 23/24 in ENG for \$4 Total project cost remains the same at \$1,500	Move CON in 22/23 to 24/25 Move \$5,000 ROW to 2023/24
FRE040401: 1 Project									
Kingsburg, City of	LSTMP582	FRE040401 - Sierra St at Bethel Ave Single Lane Roundabout	Intersection of Sierra St (Conejo Ave) at Bethel Ave; Construct a single lane roundabout. (Toll Credits CMAQ CON)	0%	0	1,493	1,493	Revise Funds Between Phase CMAQ: ▶ Add funds in 22/23 in CON for \$196 — Delete funds in 24/25 in CON for \$196 Total project cost remains the same at \$1,493	Adjusted CMAQ funding from 24-25 to 22-23.
FRE090130: 1 Project									
Fresno County	LSTMP804	FRE090130 - Adams Ave Shoulder Improvements/Overlay: Locan to Academy	Adams Ave from .25 mi w/o Locan Ave Ave to Academy Ave; Construct 4-foot wide paved shoulders on each side of Adams Ave between .25 mi w/o Locan Ave and McCall Ave Construct 6-foot wide paved shoulders on each side of Adams Ave between McCall Ave and Academy Ave, and place asphalt-concrete overlay for Locan to Academy	0%	0	6,296	6,296	Change reason: Carry over from 23-00 Move CMAQ CON out of FTIP (2027) to accommodate FRE 150024 in 2026.	12-16-22: Adjusted CMAQ funding from 24-25 to 22-23; provided EPSP letter as requested by Annika Romo.
FRE 150019: 1 Project					-\$1,117	#REF!	#REF!		

FRESNO COUNCIL OF GOVERNMENTS
FORMAL AMENDMENT NO. 1 (TYPE 3) TO THE 2023 FTIP
CHANGES TO THE GROUPED PROJECT LISTING AS OF 2-26-2023 in (\$1000)

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES
Fresno County	FRE150019	Replace BRIDGE NO. 42C0175, E Manning Avenue Over Travers Creek	BRIDGE NO. 42C0175, E MANNING AVE, OVER TRAVERS CREEKS, 0.6 MI W ALTA AVE. Replace deficient 2 lane bridge with new 4 lane bridge that will be striped for 2 lanes only.	0%	0	4,609	4,609	Change Change Reason: - from "Carry over from 20-11, Increase funding, Revise funding between fiscal years" to "Revise funding between fiscal years" Revise Funds Between Phase AGENCY: ► Add funds in 23/24 in CON for \$347 HBRR-L: ► Add funds in 23/24 in CON for \$2,676 AGENCY: — Delete funds in 25/26 in CON for \$347 HBRR-L: — Delete funds in 25/26 in CON for \$2,676 Total project cost remains the same at \$4,609	Increase project cost by \$600K by adding \$531K HBP and \$69K Local to CON, and move CON from 24/25 to 25/26.
FRE150024: 1 Project									
Fresno County	FRE150024	Adams from Cherry to Clovis; Shoulder Improvements	Adams Avenue from Cherry Avenue to Clovis Avenue; Shoulder Improvements. Construct 4-foot wide paved shoulders on each side of existing 24-foot travel-way. Place 3.95 miles of Asphalt Concrete Overlay within project limits. (Cedar Avenue to Maple Ave not included in project due to pending installation of High Speed Rail Crossing.)	0%	0	4,054	4,054	Changed Change Reason: - from "Complete project" to "Revise funding between fiscal years" Revise Funds Between Phase STBG - STP: — Delete funds in 21/22 in CON for \$1,164 ► Add funds in 23/24 in CON for \$1,164 CO: — Delete funds in 21/22 in CON for \$361 CMAQ: ► Add funds in 25/26 in CON for \$1,626 Total project cost remains the same at \$4,054	Increase CON funding, Revise Scope Moving \$1.163 STBG to 2023-24 and \$1.626 CMAQ to 2025-26 to bring CON funding into 2023 FTIP and for financial constraint.
FRE230006: 1 Project									
Fresno County	FRE230006	Mount Whitney Complete Streets (Road Reconstruction)	Reconstruct 1.5 miles of Mt. Whitney Avenue between S. Marks Avenue and S. Blythe Avenue widening the road segment just east of Riverdale High School to Marks Avenue (no additional travel lanes), installing storm drain pipe, and making minor utility adjustments to utilities such as manholes and vaults.	100%	3,750	0	3,750	New Project CO: ► Add funds in 24/25 in CON for \$750 2022 Appropriations Earmarks: ► Add funds in 24/25 in CON for \$3,000 Total project cost \$3,750	
FRE190008: 1 Project									
Huron, City of	LSTMP719	FRE190008 - Lassen Ave Pedestrian Hybrid Beacons	Lassen Avenue at Huron Ave, 9th St, and Railroad Ave; bulbouts and Pedestrian Hybrid Beacons	0%	0	741	741	10/20/22: CON NOT obligated in 2021-22; will need amendment to move CON to 22/23 by May 2023	1/10/23: For Amend 1, moving CON to 2026 for financial constraint purposes.
FRE150008: 1 Project									
Huron, City of	FRE150008	Lassen Avenue Union Pacific Railroad Crossing Sidewalks	Lassen Avenue (SR 269) to UPRR crossing between 9th Street and 10th Street; Construct pedestrian sidewalks	0%	0	547	547	Changed Change Reason: - from "Complete project" to "Revise funding between fiscal years" Revise Funds Between Fiscal Years Delete funds in 21/22 in CON for \$436 STBG - STP: — ► Add funds in 25/26 in CON for \$436 Total project cost remains the same at \$547	CON NOT obligated in 2021-22; requests amendment to move CON to 22/23 by May 2023
FRE190003									

ATTACHMENT C

GROUPED PROJECTS: DETAILED LISTING

2023 Federal Transportation Improvement Program Grouped Project Back Up Listing

(Dollars in \$1,000)

Adopted March 9, 2023

City of Clovis
City of Coalinga
City of Firebaugh
City of Fowler
City of Fresno
City of Huron
City of Kerman
City of Kingsburg
City of Mendota
City of Orange Cove
City of Parlier
City of Reedley
City of San Joaquin
City of Sanger
City of Selma
County of Fresno

NOTE: The attached listing is an excerpt of the Full 2021 FTIP Grouped Project Back Up listing found on the Fresno COG website at www.fresnocog.org/ftip-back-listings. The attached excerpt identifies backup listing projects that are affected by Formal Amendment #10, and are highlighted in yellow.

2023 FTIP- GROUPED PROJECT LISTING
2023 FTIP Amendment No. 1 2-26-2023
(DOLLARS IN \$1,000)

AGENCY	FTIP	GROUPED LIST PROJECT #	PROJECT ID #	PROJECT TITLE	PROJECT DESCRIPTION	FUND	PRIOR	FY22/23	FY23/24	FY24/25	FY25/26	FUTURE	FUND TOTAL	TOTAL COST
Clovis, City of	'23-00	FRE020106	LSTMP797	Shaw Ave Adaptive ITS Project - Cole to DeWolf	Shaw Ave from Cole Ave to DeWolf Ave; install adaptive ITS system and related signal improvements	CMAQ Local	\$0 \$0	\$54 \$7	\$479 \$62	\$0 \$0	\$0 \$0	\$0 \$0	\$533 \$69	\$602
Clovis, City of	'23-00	FRE020106	LSTMP798	Herndon Ave Adaptive ITS Project - Clovis to Locan	Herndon Ave from Clovis Ave to Locan Ave; install adaptive ITS system and related signal improvements	CMAQ Local	\$0 \$0	\$0 \$0	\$0 \$7	\$53 \$61	\$468 \$0	\$0 \$0	\$521 \$68	\$589
TOTAL FRE020106 - CLOVIS ITS														
Fresno, City of	'23-00	FRE020134	LSTMP720	Blackstone Ave - McKinley to Shields: Smart Mobility Project	Blackstone: McKinley to Shields; Class IV protected bike lane, traffic calming, curb ramp and median nose recon, bus stop platforms, signing and striping.	CMAQ Local	\$136 \$20	\$0 \$0	\$0 \$0	\$90 \$12	\$0 \$0	\$1,665 \$245	\$1,891 \$277	\$2,168
Fresno, City of	'23-00	FRE020134	LSTMP799	California Ave Complete Streets - Fruit to Mayor	California Ave between Fruit Ave and Mayor Ave/Tupman St; Install approx. 1.17 miles of Class IV bicycle facilities, Install approx. 1,190 LF of sidewalks (southside of California from Fruit to Thorne, and northside of California from Kern to Pottle), Install HAWK at existing crosswalk between Tulare and Kern, 13 street lights along corridor, MLK/Pottle intersection reconfiguration	CMAQ Local	\$0 \$0	\$390 \$51	\$0 \$0	\$135 \$18	\$0 \$0	\$4,393 \$569	\$4,918 \$638	\$5,556
Fresno, City of	'23-00	FRE020134	LSTMP829	Chestnut Neighborhood Sidewalks	Chestnut Ave neighborhood, area bound by Chestnut Ave, Tulare St, Willow Ave, and Belmont Ave; sidewalk gap infill and curb ramp replacement (Toll Credits PE/ROW)	CMAQ Local	\$0 \$0	\$0 \$0	\$319 \$0	\$29 \$0	\$1,388 \$1,669	\$0 \$0	\$1,736 \$1,669	\$3,405
TOTAL FRE020134 - FRESNO BIKE PED														
Fowler, City of	'23-00	FRE020150	LSTMP833	7th and Merced Right Turn Pocket	7th St and Merced St intersection; Construct a right turn pocket on eastbound Merced St, and relocate existing sidewalk, ADA ramp, streetlight.	CMAQ Local	\$18 \$2	\$115 \$15	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$133 \$17	\$150
TOTAL FRE020150 - TRAFFIC FLOW IMPROVEMENTS														
Fresno County	'23-00	FRE040401	LSTMP670	Ashlan/Palm Intersection - Signal Upgrades	At the intersection of Ashlan Ave and Palm Ave; Upgrade existing 2-phase fixed timed traffic signal to 8-phase to include, but not limited to, left-turn phasing, larger vehicle heads, and new 2070 controller.	HSIP	\$216	\$0	\$0	\$740	\$0	\$0	\$956	\$956
Fresno, City of	'23-00	FRE040401	LSTMP669	Fresno Pedestrian Signalization Upgrades - 25 Intersections	In the City of Fresno at 25 signalized intersections (Fresno Street crossings at Thomas and San Jose; the intersection of Fresno and R Street (east/west), the intersection of Fresno and Clinton and various intersections along Fresno from B Street to Friant Road); Install two HAWK signals, two protected left turn signals and upgrade pedestrian countdown equipment.	HSIP Local	\$167 \$0	\$2,015 \$8	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,182 \$8	\$2,190
Kingsburg, City of	'23-01	FRE040401	LSTMP582	Sierra St at Bethel Ave Single Lane Roundabout	Intersection of Sierra St (Conejo Ave) at Bethel Ave; Construct a single lane roundabout. (Toll Credits CMAQ CON)	CMAQ HSIP	\$0 \$254	\$196 \$1,043	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$196 \$1,297	\$1,493
TOTAL FRE040401 - HIGHWAY SAFETY IMPROVEMENT PROGRAM PROJECTS														
Fresno County	'23-01	FRE040501	LSTMP032	Bridge Preventative Maintenance Program	PM00009, Bridge Preventative maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.	HBP Local	\$3,825 \$496	\$1,537 \$199	\$0 \$0	\$493 \$64	\$0 \$0	\$4,990 \$647	\$10,845 \$1,406	\$12,251
Fresno County	'23-00	FRE040501	LSTMP281	Bridge No. 42C0074 Lane replacement- Nees Ave over Delta-Mendota Canal	Bridge No. 42C0074, W Nees Ave., Over Delta - Mendota Canal, East of Douglas. Replace deficient 2 lane bridge with new 2 lane bridge.	HBP Local	\$859 \$111	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,225 \$418	\$4,084 \$529	\$4,613
Fresno County	'23-01	FRE040501	LSTMP284	Replace bridge #42C0413-E Lincoln Ave. Over Travers Creek	Bridge No. 42C0413, E Lincoln Ave. Over Travers Creek, 0.5 MI East Of Alta Ave. Replace deficient 2 lane timber bridge with new 2 lane concrete slab bridge." Toll credits:PE, ROW, and CON.	HBP	\$560	\$1,400	\$0	\$0	\$0	\$0	\$1,960	\$1,960
Fresno County	'23-01	FRE040501	LSTMP285	Replace bridge #42C0417-E Parlier Ave. Over Travers Creek	Bridge No. 42C0417, E. Parlier Ave. Over Travers Creek, 0.2 MI E Englehart Ave. Replace deficient 2 lane bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.	HBP	\$480	\$1,100	\$0	\$0	\$0	\$0	\$1,580	\$1,580
Fresno County	'23-01	FRE040501	LSTMP411	BRIDGE NO. 42C0066, W Manning Ave, Over James Bypass Overflow, 3.8 Miles West of SR145	BRIDGE NO. 42C0066, W Manning Ave, Over James Bypass Overflow, 3.8 Miles West of SR 145. Replace structurally deficient two lane bridge with standard two lane bridge.	HBP Local Local AC	\$664 \$546 \$3,555	\$3,555 \$0 (\$3,555)	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$4,219 \$546 \$0	\$4,765
Fresno County	'23-01	FRE040501	LSTMP412	BRIDGE NO. 42C0067, W Manning Ave Over James Bypass Overflow, 3.2 Miles E of Colorado	BRIDGE NO. 42C0067, W Manning Ave Over James Bypass Overflow, 3.2 Miles East of Colorado. Replace two lane bridge and two lane bridge.	HBP Local Local AC	\$521 \$68 \$1,927	\$1,705 \$0 (\$1,705)	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$2,226 \$68 \$222	\$2,516
Fresno County	'23-01	FRE040501	LSTMP413	BRIDGE NO. 42C0078, Lost Hills Ave, over Jacalitos Creek, Jacalitos Creek Rd	BRIDGE NO. 42C0078, Lost Hills Ave, over Jacalitos Creek Rd. Replace two lane structurally deficient bridge with standard two lane bridge. Toll credits: PE, RW, and CON.	HBP	\$816	\$0	\$0	\$0	\$4,200	\$0	\$5,016	\$5,016
Fresno County	'23-01	FRE040501	LSTMP414	BRIDGE NO. 42C0270, Millerton Road, Over Little Dry Creek, 3.93 Miles East of Auberry Rd	BRIDGE NO. 42C0270, Millerton Road, Over Little Dry Creek, 3.93 Miles East of Auberry Rd. Replace two lane functionally obsolete bridge with standard two lane bridge. Toll credits programmed for PE, R/W, & CON.	HBP	\$426	\$0	\$300	\$60	\$0	\$2,317	\$3,103	\$3,103
Fresno County	'23-01	FRE040501	LSTMP418	Replace Bridge No. 42C0134-Burrough Valley Rd Over Dry Creek	BRIDGE NO. 42C0134, BURROUGH VALLEY RD OVER DRY CREEK, JUST E/O TOLLHOUSE RD. Replace timber two lane bridge with two lane bridge.	HBP Local	\$660 \$452	\$2,833 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,493 \$452	\$3,945
Fresno County	'23-01	FRE040501	LSTMP419	Replace Bridge No. 42C0276-Englehart Ave over Reedley Main Canal	BRIDGE NO. 42C0276, S ENGLEHART AVENUE OVER REEDLEY MAIN CANAL, 0.3 MILES NORTH OF AMERICAN AVENUE. Replace two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, and CON.	HBP	\$410	\$1,195	\$0	\$0	\$0	\$0	\$1,605	\$1,605

2023 FTIP- GROUPED PROJECT LISTING
2023 FTIP Amendment No. 1 2-26-2023
(DOLLARS IN \$1,000)

AGENCY	FTIP	GROUPED LIST PROJECT #	PROJECT ID #	PROJECT TITLE	PROJECT DESCRIPTION	FUND	PRIOR	FY22/23	FY23/24	FY24/25	FY25/26	FUTURE	FUND TOTAL	TOTAL COST
Fresno County	'23-01	FRE040501	LSTMP420	Replace Bridge No. 42C0289-N Frankwood Over Alta Main Canal	BRIDGE NO. 42C0289, N FRANKWOOD AVENUE OVER ALTA MAIN CANAL, 1.15 MI S OF PIEDRA ROAD. Replace two lane bridge with two lane bridge. Toll credits: PE, ROW, and CON.	HBP	\$720	\$0	\$0	\$0	\$2,789	\$0	\$3,509	\$3,509
Fresno County	'23-01	FRE040501	LSTMP422	Replace Bridge No. 42C0486-N Chateau Fresno Over Houghton Canal	BRIDGE NO. 42C0486, N CHATEAU FRESNO OVER HOUGHTON CANAL, 0.5 MI SOUTH OF BELMONT. Replace two lane bridge with two lane bridge. Toll credits: PE, ROW, & CON.	HBP	\$521	\$0	\$1,952	\$0		\$0	\$2,473	\$2,473
Fresno County	'23-01	FRE040501	LSTMP441	BRIDGE NO. 42C0090, S GOLDEN STATE BL, OVER FOWLER SWITCH CANAL, 0.2 MI OF DINUBA AVE	BRIDGE NO. 42C0090, S GOLDEN STATE BL, OVER FOWLER SWITCH CANAL, 0.2 MI OF DINUBA AVE. Replace 4 lane bridge with 4 lane bridge.	HBP	\$411	\$0	\$62	\$2,020	\$0	\$0	\$2,493	
						Local	\$53	\$0	\$8	\$262	\$0	\$0	\$323	\$2,816
Fresno County	'23-01	FRE040501	LSTMP443	BRIDGE NO. 42C0001, NORTH FORK ROAD, OVER SAN JOAQUIN RIVER, 0.1 MI W/O FRIANT RD.	BRIDGE NO. 42C0001, NORTH FORK ROAD, OVER SAN JOAQUIN RIVER, 0.1 MI W/O FRIANT RD. Replace 2 lane bridge with 2 lane bridge.	HBP	\$877	\$0	\$509	\$266	\$0	\$7,031	\$8,683	
						Local	\$114	\$0	\$66	\$34	\$0	\$911	\$1,125	\$9,808
Fresno County	'23-01	FRE040501	LSTMP444	BRIDGE NO. 42C0038, E MANNING AVE, OVER FOWLER SWITCH CANAL, 1.0 MI W OF MCCALL AVE.	BRIDGE NO. 42C0038, E MANNING AVE, OVER FOWLER SWITCH CANAL, 1.0 MI W OF MCCALL AVE. Scour countermeasures project.	HBP	\$97	\$0	\$5	\$0	\$0	\$186	\$288	
						Local	\$13	\$0	\$1	\$0	\$0	\$24	\$38	\$326
Fresno County	'23-00	FRE040501	LSTMP446	BRIDGE NO. 42C0348, S QUALITY AVE OVER FOWLER SWITCH CANAL, 0.02 MI S OF SWITCH AVE.	BRIDGE NO. 42C0348, S QUALITY AVE OVER FOWLER SWITCH CANAL, 0.02 MI S OF SWITCH AVE. Scour countermeasure project. Toll credits: PE, R/W, & CON.	HBP	\$105	\$0	\$60	\$0	\$0	\$185	\$350	\$350
Fresno County	'23-00	FRE040501	LSTMP447	BRIDGE NO. 42C0445, E LINCOLN AVE, OVER FOWLER SWITCH CANAL, 0.5 MI E OF LEONARD AVE	BRIDGE NO. 42C0445, E LINCOLN AVE, OVER FOWLER SWITCH CANAL, 0.5 MI E OF LEONARD AVE. Scour countermeasure project. Toll credits: PE, R/W, & CON.	HBP	\$105	\$0	\$6	\$0	\$0	\$185	\$296	\$296
Fresno County	'23-00	FRE040501	LSTMP448	BRIDGE NO. 42C0447, S LEONARD AVE, OVER FOWLER SWITCH CANAL, 0.7 MI S OF MANNING AVE.	BRIDGE NO. 42C0447, S LEONARD AVE, OVER FOWLER SWITCH CANAL, 0.7 MI S OF MANNING AVE. Scour countermeasure project. Toll credits: PE, R/W, & CON.	HBP	\$105	\$0	\$6	\$0	\$0	\$185	\$296	\$296
Fresno County	'23-00	FRE040501	LSTMP449	BRIDGE NO. 42C0448, S DE WOLF AVE, OVER FOWLER SWITCH CANAL, AT DINUBA AVE.	BRIDGE NO. 42C0448, S DE WOLF AVE, OVER FOWLER SWITCH CANAL, AT DINUBA AVE. Replace 2 lane bridge with 2 lane bridge. Toll credits programmed for PE, R/W, & CON.	HBP	\$449	\$0	\$115	\$0	\$0	\$2,070	\$2,634	\$2,634
Fresno County	'23-00	FRE040501	LSTMP450	BRIDGE NO. 42C0557, ADAMS AVE, OVER FOWLER SWITCH CANAL, 0.33 MI W OF MCCALL AVE.	BRIDGE NO. 42C0557, ADAMS AVE, OVER FOWLER SWITCH CANAL, 0.33 MI W OF MCCALL AVE. Scour countermeasure project.	HBP	\$93	\$0	\$5	\$0	\$0	\$164	\$262	
						Local	\$12	\$0	\$1	\$0	\$0	\$21	\$34	\$296
Fresno County	'23-00	FRE040501	LSTMP493	BRIDGE NO. 42C0097, S EL DORADO AVE, OVER ARROYO PASAJERO, 2.0 MI NORTH OF JAYNE AVE.	BRIDGE NO. 42C0097, S EL DORADO AVE, OVER ARROYO PASAJERO, 2.0 MI NORTH OF JAYNE AVE. Replace 2 lane bridge with 2 lane bridge. Toll Credits: PE, R/W & CON.	HBP	\$610	\$0	\$373	\$0	\$0	\$5,500	\$6,483	\$6,483
Fresno County	'23-00	FRE040501	LSTMP651	Replace Bridge No. 42C0496 - N Del Rey over Fresno Canal	BRIDGE NO. 42C0496, N DEL REY AVE, OVER FRESNO CANAL, 0.5 MI SOUTH OF MCKINLEY. Replace 2 lane bridge with 2 lane bridge. Toll credits: PE, ROW, & CON.	HBP	\$515	\$0	\$0	\$0	\$0	\$1,900	\$2,415	\$2,415
Fresno County	"23-01	FRE040501	LSTMP766	BRIDGE NO. 42C0267, Millerton Road, Over North Fork Little Dry Creek, .81 Miles East of Auberry Road	BRIDGE NO. 42C0267, Millerton Road, Over North Fork Little Dry Creek, .81 Miles East of Auberry Road. Replace structurally deficient single lane bridge with standard two lane bridge. Toll credits programmed for PE, R/W, & CON.	HBP	\$326	\$0	\$175	\$2,042	\$0	\$0	\$2,543	\$2,543
Fresno County	"23-00	FRE040501	LSTMP776	Bridge No. 42C0268-Millerton Road Over Little Dry Creek, 1.8 Mile E of Auberry Road	BRIDGE NO. 420268, MILLERTON ROAD, OVER LITTLE DRY CREEK, 1.8 MILE E OF AUBERRY ROAD. Replace single lane structurally deficient bridge with standard two lane bridge. Toll credits programmed for PE, R/W, & CON.	HBP	\$326	\$0	\$175	\$0	\$0	\$2,007	\$2,508	\$2,508
Fresno County	"23-01	FRE040501	LSTMP779	Replace Bridge No. 42C0264-Jose Basin Road Over Bald Mill Creek	BRIDGE NO. 42C0264, JOSE BASIN RD, OVER BALD MILL CREEK, 2.3 MI NE/O AUBERRY RD. Replace existing one lane bridge with two lane bridge. Toll credits: PE, ROW, & CON.	HBP	\$465	\$0	\$0	\$45	\$0	\$2,268	\$2,778	\$2,778
Fresno County	"23-00	FRE040501	LSTMP780	Bridge No. 42C0269, Millerton Road Over Little Dry Creek, 2.6 Mi East of Auberry Road	BRIDGE NO. 42C0269, MILLERTON ROAD OVER LITTLE DRY CREEK, 2.6 MILES EAST OF AUBERRY ROAD. Replace single lane bridge as two lane bridge. Toll credits: PE, R/W, & CON.	HBP	\$326	\$0	\$175	\$0	\$0	\$2,946	\$3,447	\$3,447
Fresno, City of	'23-01	FRE040501	LSTMP442	BRIDGE NO. PM00116, Bridge Preventive Maintenance Program (BPMP)	BRIDGE NO. PM00116, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Fresno. See Caltrans Local Assistance HBP web site for backup list of bridges.	HBP	\$493	\$297	\$13	\$94	\$0	\$419	\$1,316	
						Local	\$64	\$38	\$2	\$12	\$0	\$54	\$170	\$1,486
Sanger, City of	'23-01	FRE040501	LSTMP494	BRIDGE NO. PM00127, Bridge Preventative Maintenance Program (BPMP), various bridges City of Sanger	BRIDGE NO. PM00127, Bridge Preventative Maintenance Program (BPMP), various bridges in the City of Sanger. See Caltrans Local Assistance HBP website for backup list of bridges.	HBP	\$1,141	\$0	\$4	\$0	\$0	\$183	\$1,328	
						Local	\$149	\$0	\$0	\$0	\$0	\$24	\$173	\$1,501
TOTAL FRE040501 - HIGHWAY BRIDGE PROGRAM PROJECTS							\$24,466	\$8,599	\$4,013	\$5,392	\$6,989	\$37,860	\$87,319	\$87,319
Caltrans	'23-00	FRE041001	LSTMP714	Hwy 99 Irrigation System Upgrade: Jensen to Stanislaus	On Hwy 99 in the city of Fresno, from north of Jensen Ave to north of Stanislaus St Overcrossing; also on Routes 41, 168, and 180 at various locations. Upgrade existing irrigation system to use recycled water.	SHOPP	\$1,601	\$15,580	\$0	\$0	\$0	\$0	\$17,181	\$17,181
TOTAL FRE041001 - SHOPP ROADSIDE PRESERVATION							\$1,601	\$15,580	\$0	\$0	\$0	\$0	\$17,181	\$17,181
Caltrans	'23-00	FRE071003	LSTMP794	I-5 Arroyo Pasajero Bridge Deck Overlay	Near Huron, at Arroyo Pasajero Bridge No. 42-0412L/R. Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation)	SHOPP	\$1,764	\$0	\$0	\$0	\$0	\$0	\$1,764	\$1,764
TOTAL FRE071003 - SHOPP BRIDGE REHABILITATION							\$1,764	\$0	\$0	\$0	\$0	\$0	\$1,764	\$1,764

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Caltrans	'23-00	FRE071007	LSTMP627	SR 198 Culvert Repair/Replacement at Various Locations	In Fresno County, on Route 198 at various locations. Improve drainage facilities by repairing or replacing culverts.	SHOPP	\$6,860	\$17,700	\$0	\$0	\$0	\$0	\$24,560	\$24,560
Caltrans	'23-00	FRE071007	LSTMP715	Hwy 168 Drainage Systems Rehabilitation: Fowler to Warbler	Hwy 168 in and near Clovis, from Fowler Ave to east of Warbler Lane near Shaver Lake (PM R8.28/45.8) at various locations. Rehabilitate drainage systems.	SHOPP	\$4,500	\$2,900	\$0	\$20,770	\$0	\$0	\$28,170	\$28,170
Caltrans	'23-00	FRE071007	LSTMP716	Rte 33 Pavement Rehabilitation: Merced to Cambridge	Rte 33 in and near Coalinga, from south of Merced Ave to north of Cambridge Ave. Rehabilitate pavement, replace signs, upgrade guardrail and facilities to Americans with Disabilities Act (ADA) standards, and install Transportation Management System (TMS) elements, construct new sidewalk, curb ramps, high visibility crosswalks, flashing beacons, a transit pull-out, and Class 2 bike lanes as complete streets elements.	SHOPP	\$5,200	\$0	\$1,250	\$0	\$0	\$0	\$6,450	\$18,950
					[G13 Contingency]	G13 SHOPP	\$0	\$0	\$0	\$0	\$0	\$12,500	\$12,500	
Caltrans	'23-00	FRE071007	LSTMP717	Rte 33 Roadway Rehabilitation: Morris Kyle to Clyde Fannon	Rte 33 in and near Firebaugh, from Morris Kyle Drive to 0.6 mile north of Clyde Fannon Drive. Rehabilitate roadway, replace signs, install Transportation Management System (TMS) elements, upgrade guardrail, upgrade facilities to Americans with Disabilities Act (ADA) standards, replace signs, upgrade traffic signals and lighting, and rehabilitate drainage systems.	SHOPP	\$1,700	\$17,681	\$0	\$0	\$0	\$0	\$19,381	\$19,381
Caltrans	"23-00	FRE071007	LSTMP718	I-5 Pavement Rehabilitation: Shields to Merced County Line	Interstate 5 near Los Banos, from Shields Avenue to Merced County line (PM 66.159). Rehabilitate pavement, install Transportation Management System(TMS) elements, and upgrade signs, guardrail, and lighting.	SHOPP	\$2,610	\$18,140	\$0	\$0	\$0	\$0	\$20,750	\$20,750
Caltrans	"23-00	FRE071007	LSTMP753	HWY 99 Landscape Mitigation: McCall to Merced	Hwy 99 in and near Selma and Fowler, from McCall Avenue Undercrossing to 0.5 mile north of Merced Street Undercrossing. Landscape mitigation for EA 0U420.	SHOPP	\$0	\$800	\$2,700	\$0	\$0	\$0	\$3,500	\$3,500
Caltrans	23-00	FRE071007	LSTMP844	HWY 41 TMS: Kings County Line to Elkhorn	HWY 41 near the city of Fresno, Caruthers, Camden, and Riverdale, from Kings County line to north of East Elkhorn Ave. Rehabilitate pavement, install Transportation Management System (TMS) elements, and replace signal.	SHOPP	\$0	\$2,340	\$0	\$14,860	\$0	\$0	\$17,200	\$17,200
Caltrans	23-00	FRE071007	LSTMP845	Rehab Drainage Systems - Various Routes / Locations	In Fresno County, on Routes 180, 5, 33, 41, 63, 168, 198, 245, and 269 at various locations. Rehabilitate drainage systems.	SHOPP	\$0	\$2,460	\$2,915	\$0	\$12,350	\$0	\$17,725	\$17,725
TOTAL FRE071007 - SHOPP ROADWAY PRESERVATION							\$20,870	\$62,021	\$6,865	\$35,630	\$12,350	\$12,500	\$150,236	\$150,236
Caltrans	'23-00	FRE071010	LSTMP693	Hwy 180 at Dickenson Ave Roundabout	On Hwy 180 near Rolinda, from 0.3 mile west to 0.3 mile east of Dickenson Ave; Construct roundabout	SHOPP	\$4,100	\$0	\$7,980	\$0	\$0	\$0	\$12,080	\$12,080
Caltrans	'23-00	FRE071010	LSTMP708	SR 41 at Mount Whitney Ave Roundabout	On SR 41 near Camden, from 0.2 mile south to 0.2 miles north of Mount Whitney Ave; Construct roundabout.	SHOPP	\$3,750	\$10,000	\$0	\$0	\$0	\$0	\$13,750	\$13,750
Caltrans	'23-00	FRE071010	LSTMP709	SR 41 at Elkhorn Ave Roundabout	On SR 41 near Wildflower, from 0.3 mile south to 1.0 mile north of East Elkhorn Ave; Construct roundabout	SHOPP	\$3,600	\$10,000	\$0	\$0	\$0	\$0	\$13,600	\$13,600
Caltrans	'23-00	FRE071010	LSTMP713	SR41 Maintenance Vehicle Pullouts - Ventura to Friant	SR 41 in the city of Fresno, from Ventura Ave Viaduct to Friant Rd; Construct Maintenance Vehicle Pullouts (MVPs), access gates, relocate irrigation facilities, and pave beyond gore	SHOPP	\$1,640	\$9,136	\$0	\$0	\$0	\$0	\$10,776	\$10,776
Caltrans	'23-00	FRE071010	LSTMP744	HWY 180 Median Barrier: Clovis to Temperance	On Hwy 180 in and near Fresno from Clovis Ave to Temperance Ave; Construct concrete median barrier and upgrade sign panels and guardrail.	SHOPP	\$1,630	\$5,440	\$0	\$0	\$0	\$0	\$7,070	\$7,070
Caltrans	'23-00	FRE071010	LSTMP754	HWY 180 Left Turn Lane: George Smith to Elwood	Hwy 180 near the community of Squaw Valley, from east of George Smith Rd to Elwood Rd; construct two-way left turn lane.	SHOPP	\$950	\$820	\$2,670	\$0	\$0	\$0	\$4,440	\$4,440
Caltrans	'23-00	FRE071010	LSTMP774	I-5 Median Cable Barrier: Parkhurst to Rte 33	Interstate 5 near Giffen Cantua Ranch, from Parkhurst Equipment Undercrossing to Route 33. Construct median cable barrier.	SHOPP	\$700	\$2,855	\$0	\$0	\$0	\$0	\$3,555	\$3,555
TOTAL FRE071010 - SHOPP COLLISION REDUCTION							\$16,370	\$38,251	\$10,650	\$0	\$0	\$0	\$65,271	\$65,271
Fresno County	'23-00	FRE090130	LSTMP535	Jensen Ave Shoulder Improvements from Dickens to Madera Ave	Jensen Ave from Dickens to Madera Ave. Shoulder improvements; construct 4-foot wide paved shoulders on each side of existing 24-foot travel way. A hot mix asphalt concrete overlay will be placed on the road within the project limits.	CMAQ	\$548	\$0	\$0	\$0	\$2,216	\$0	\$2,764	\$4,873
						STBG	\$0	\$0	\$0	\$0	\$1,544	\$0	\$1,544	
Fresno County	'23-00	FRE090130	LSTMP643	Goodfellow Ave Shoulder Improvements from Channel to Reed	Goodfellow Ave from 0.71 E/O Channel Rd to Reed Ave. Shoulder improvements; construct 8-foot wide paved shoulders on each side of existing travel way.	CMAQ	\$622	\$3,528	\$0	\$0	\$0	\$0	\$4,150	\$4,687
						Local	\$80	\$457	\$0	\$0	\$0	\$0	\$537	
Fresno County	"23-00	FRE090130	LSTMP644	Mountain View Ave Shoulder Improvements from Fowler to McCall	Mountain View Ave from Fowler Ave to McCall Ave. Shoulder improvements; construct 8-foot wide paved shoulders on each side of existing travel way.	CMAQ	\$1,008	\$0	\$2,474	\$0	\$0	\$0	\$3,482	\$3,933
						Local	\$130	\$0	\$321	\$0	\$0	\$0	\$451	
Fresno County	'23-00	FRE090130	LSTMP800	American Ave Shoulder Improvements from Peach to Temperance	American Ave from Peach Ave to Temperance Ave; Construct 8-foot wide and 4-foot wide paved shoulders on each side of the newly constructed 24-foot travel way.	CMAQ	\$0	\$302	\$0	\$206	\$0	\$2,217	\$2,725	\$3,078
						Local	\$0	\$39	\$0	\$27	\$0	\$287	\$353	

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Fresno County	"23-01	FRE090130	LSTMP804	Adams Ave Shoulder Improvements/Overlay: Locan to Academy	Adams Ave: .25 mi w/o Locan Ave to Academy Ave; Construct 4-ft wide paved shoulders on each side of Adams Ave from .25 mi w/o Locan to McCall Ave. Construct 6-ft wide paved shoulders on each side of Adams Ave from McCall and Academy, and place asphalt-concrete overlay for Locan to Academy	CMAQ	\$0	\$693	\$0	\$665	\$0	\$3,488	\$4,846		
					STBG	\$0	\$0	\$0	\$0	\$728	\$0	\$728			
					Local	\$0	\$90	\$0	\$86	\$546	\$0	\$722	\$6,296		
TOTAL FRE090130 - FRESNO COUNTY SHOULDER IMPROVEMENTS								\$2,459	\$5,109	\$2,795	\$984	\$5,528	\$5,992	\$22,867	\$22,867
Fresno, City of	'23-00	FRE090137	LSTMP736	ITS Friant Ave adaptive Traffic Signal Synchronization Project	Friant Ave from Shepherd to Copper River; install Adaptive ITS System, upgrade detection, and synchronize corridor	CMAQ	\$220	\$1,763	\$0	\$0	\$0	\$0	\$1,983	\$2,240	
						Local	\$29	\$228	\$0	\$0	\$0	\$0	\$257		
Fresno, City of	'23-00	FRE090137	LSTMP796	Clovis Ave Adaptive ITS Project - Shields to American	Clovis Ave from Shields Ave to American Ave; install adaptive ITS system, upgrade detection, synchronize corridor.	CMAQ	\$0	\$193	\$2,215	\$0	\$0	\$0	\$2,408	\$2,720	
						Local	\$0	\$25	\$287	\$0	\$0	\$0	\$312		
Fresno, City of	'23-00	FRE090137	LSTMP803	ITS Palm from Herndon to Shaw	ITS Palm Ave from Herndon Ave to Shaw Ave; Install adaptive TS synchronization and pedestrian improvements; ASCT, pedestrian accessible buttons and countdown displays	CMAQ	\$0	\$155	\$15	\$1,751	\$0	\$0	\$1,921	\$2,170	
						Local	\$0	\$20	\$2	\$227	\$0	\$0	\$249		
TOTAL FRE090137 - FRESNO ITS SAFETY IMPROVEMENTS								\$249	\$2,384	\$2,519	\$1,978	\$0	\$0	\$7,130	\$7,130
Fresno, City of	'23-00	FRE090611	LSTMP662	Chestnut Ave Overlay: Kings Canyon to Butler	Chestnut Ave from Kings Canyon to Butler; Asphalt overlay and installation of curb ramps, signal loop detectors, class II bike lanes, signage and striping (Toll Credits for ROW)	STBG	\$183	\$1,382	\$0	\$0	\$0	\$0	\$1,565	\$2,531	
					CRRSAA	\$0	\$966	\$0	\$0	\$0	\$0	\$966			
					Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Fresno, City of	'23-00	FRE090611	LSTMP711	Blackstone Ave AC Overlay: Minarets to Nees	Blackstone Ave from Minarets to Nees; AC Overlay, Class II bike lane, sidewalk, curb ramps, curb, gutter, signage, striping, signal loops (TC)	STBG	\$282	\$2,859	\$0	\$0	\$0	\$0	\$3,141	\$3,141	
Fresno, City of	'23-00	FRE090611	LSTMP812	Herndon Ave AC Overlay: Valentine to Marks	Herndon Ave from Valentine Ave to Marks Ave; grind, overlay, reconstruction, curb ramps, signage, striping, and detector loop replacement	STBG	\$0	\$22	\$215	\$0	\$0	\$0	\$237	\$1,282	
					CRRSAA	\$0	\$85	\$813	\$0	\$0	\$0	\$898			
					Local	\$0	\$14	\$133	\$0	\$0	\$0	\$147			
Fresno, City of	'23-00	FRE090611	LSTMP819	First St Rehab/Overlay: Tulare to Olive	First St from Tulare Ave to Olive Ave; grind/overlay, curb ramp and median nose reconstruction, class IV bike facilities, signage, striping, and vehicle loop replacement	STBG	\$0	\$437	\$146	\$4,128	\$0	\$0	\$4,711	\$5,348	
						Local	\$0	\$57	\$19	\$561	\$0	\$0	\$637		
Fresno, City of	'23-00	FRE090611	LSTMP823	Cedar Ave Rehab/Overlay: Herndon to Alluvial	Cedar Ave from Herndon Ave to Alluvial Ave; pavement overlay, buffered and non-buffered class II facilities, curb ramp replacements, vehicle and bicycle detection loops (Toll Credits PE/ROW/CON)	STBG	\$0	\$210	\$21	\$2,009	\$0	\$0	\$2,240	\$2,240	
Fresno, City of	'23-00	FRE090611	LSTMP824	Shaw Ave Rehab/Overlay: Fruit to Palm	Shaw Ave from Fruit Ave to 950' e/o Palm Ave; grind, overlay, curb ramps, median nose modification, signage, striping, and vehicle detection loop replacement	STBG	\$0	\$250	\$25	\$0	\$2,398	\$0	\$2,673	\$3,039	
					Local	\$0	\$34	\$3	\$0	\$329	\$0	\$366			
TOTAL FRE090611 - FRESNO PAVEMENT REHABILITATION 2								\$465	\$6,316	\$1,375	\$6,698	\$2,727	\$0	\$17,581	\$17,581
Fresno County	'23-00	FRE090621	LSTMP367	Mount Whitney Avenue AC Overlay-2.44 Miles w/o Sonoma Ave to Sonoma Ave	Mount Whitney Avenue from 2.44 Miles w/o Sonoma Avenue to Sonoma Avenue; Road Reconstruction	Local	\$0	\$0	\$0	\$0	\$3,000	\$0	\$3,000	\$3,000	
Fresno County	'23-00	FRE090621	LSTMP610	Jensen Rehabilitation: Fig to Fruit	Jensen Ave from Fig Ave to Fruit Ave; Road rehabilitation, including bike lanes and curb ramps (Toll Credits for CON)	STBG	\$534	\$0	\$0	\$0	\$3,439	\$0	\$3,973	\$4,143	
					Local	\$170	\$0	\$0	\$0	\$0	\$0	\$170			
Fresno County	'20-00	FRE090621	LSTMP659	Jensen Ave Rehab: Fruit Westward	Jensen Ave from Fruit Ave to West Ave; Road rehabilitation, including bike lane striping	STBG	\$252	\$1,161	\$0	\$0	\$0	\$0	\$1,413	\$1,596	
						Local	\$33	\$150	\$0	\$0	\$0	\$0	\$183		
Fresno County	'23-00	FRE090621	LSTMP760	Mt Whitney Rehab: Marks to Blythe	Mt. Whitney Ave from Marks Ave to Blythe Ave; Road rehabilitation/reconstruction, shoulders, curb, gutter, sidewalk replacement, and storm drainage improvement on north and south sides of Mt. Whitney between Alva Ave and Feland Ave.	STBG	\$823	\$0	\$0	\$822	\$0	\$3,056	\$4,701	\$8,951	
					Local	\$106	\$0	\$0	\$107	\$0	\$4,037	\$4,250			
TOTAL FRE090621 - FRESNO COUNTY PAVEMENT REHABILITATION								\$1,918	\$1,311	\$0	\$929	\$6,439	\$7,093	\$17,690	\$17,690
Fresno, City of	'23-00	FRE092610	LSTMP811	Barstow and Bond Traffic Signal	Barstow Ave and Bond Ave intersection; install traffic signal	STBG	\$0	\$18	\$190	\$0	\$0	\$0	\$208	\$1,125	
						CRRSAA	\$0	\$69	\$719	\$0	\$0	\$0	\$788		
						Local	\$0	\$11	\$118	\$0	\$0	\$0	\$129		
TOTAL FRE092610 - FRESNO SIGNAL INSTALLATION								\$0	\$98	\$1,027	\$0	\$0	\$0	\$1,125	\$1,125
Clovis, City of	'23-00	FRE130064	LSTMP741	Fowler Ave Rehabilitation: Ashlan to City Limit	Fowler Ave from Ashlan Ave to City Limit; Road rehabilitation including grinding, paving, concrete, installing traffic devices, and restriping	STBG	\$92	\$105	\$0	\$0	\$0	\$0	\$197	\$550	
						HIP	\$0	\$203	\$0	\$0	\$0	\$0	\$203		
						Local	\$0	\$150	\$0	\$0	\$0	\$0	\$150		
Clovis, City of	'23-00	FRE130064	LSTMP745	Road Rehabilitation on Shaw from Armstrong-Temperance	Road Rehabilitation on Shaw, from Armstrong-Temperance	STBG	\$0	\$0	\$1,248	\$0	\$0	\$0	\$1,248	\$1,465	
						Local	\$0	\$55	\$162	\$0	\$0	\$0	\$217		
Clovis, City of	'23-00	FRE130064	LSTMP807	Armstrong Ave Rehab: Tollhouse to Sierra	Armstrong Ave from Tollhouse Ave to Sierra Ave; road rehabilitation including grinding, paving, concrete, installing traffic devices, and restriping	STBG	\$0	\$189	\$0	\$0	\$0	\$0	\$189	\$874	
						CRSAA	\$0	\$585	\$0	\$0	\$0	\$0	\$585		
						Local	\$0	\$100	\$0	\$0	\$0	\$0	\$100		
Clovis, City of	'23-00	FRE130064	LSTMP808	Bullard Ave Rehab: Armstrong to Temperance	Bullard Ave from Armstrong Ave to Temperance Ave; road rehabilitation including grinding, paving, concrete, installing traffic devices, and restriping	STBG	\$0	\$679	\$0	\$0	\$0	\$0	\$679	\$767	
						Local	\$0	\$88	\$0	\$0	\$0	\$0	\$88		
Clovis, City of	'23-00	FRE130064	LSTMP815	Temperance Ave Rehab: Herndon to SR168	Temperance Ave from Herndon Ave to State Route 168; Road rehabilitation including grinding, paving, concrete, installing traffic devices, and restriping	STBG	\$0	\$114	\$653	\$0	\$0	\$0	\$767	\$867	
						Local	\$0	\$15	\$85	\$0	\$0	\$0	\$100		
Clovis, City of	'23-00	FRE130064	LSTMP817	Willow Ave Rehab: Shaw to Barstow	Willow Ave from Shaw Ave to Barstow Ave; Road rehabilitation including grinding, paving, concrete, installing traffic devices, and restriping	STBG	\$0	\$119	\$715	\$0	\$0	\$0	\$834	\$942	
						Local	\$0	\$15	\$93	\$0	\$0	\$0	\$108		

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Clovis, City of	'23-00	FRE130064	LSTMP820	Gettysburg Ave Rehab: Clovis to Sierra Vista	Gettysburg Ave from Clovis Ave to Sierra Vista Pkwy; Road rehabilitation including grinding, paving, concrete, installing traffic devices, and restriping	STBG	\$0	\$1,031	\$0	\$0	\$0	\$0	\$1,031	
						Local	\$0	\$134	\$0	\$0	\$0	\$0	\$134	\$1,165
TOTAL FRE130064 - CLOVIS PAVEMENT REHABILITATION								\$92	\$3,582	\$2,956	\$0	\$0	\$6,630	\$6,630
Coalinga, City of	'23-00	FRE130065	LSTMP809	Phelps Ave Rehab: Posa Chanet to City Limits	Phelps Ave from Posa Chanet Blvd east to city limits; Repave roadway with bike lanes, crosswalks, and added ADA ramps	STBG	\$0	\$86	\$565	\$0	\$0	\$0	\$651	
						Local	\$0	\$11	\$73	\$0	\$0	\$0	\$84	\$735
Firebaugh, City of	'23-00	FRE130065	LSTMP821	12th St/Nees Ave Rehab: W Railroad to West City Limit	12th St / Nees Ave from West Railroad ROW to West City Limit; pavement rehabilitation	STBG	\$0	\$81	\$0	\$0	\$929	\$0	\$1,010	
						Local	\$0	\$10	\$0	\$0	\$121	\$0	\$131	\$1,141
Fowler, City of	"23-00	FRE130065	LSTMP822	Adams Ave Rehab: Stearns to SR99	Adams Ave from Stearns Ave to SR99 NB on-ramps; rehabilitation of pavement and pedestrian facilities (Toll Credits PE/CON)	STBG	\$0	\$27	\$259	\$0	\$0	\$0	\$286	\$286
Kerman, City of	'23-00	FRE130065	LSTMP814	Siskiyou Ave Rehab: Whitesbridge to Kearney	Siskiyou Ave from Whitesbridge Ave to Kearney Ave; pavement rehabilitation, replacement of damaged curb, gutter, sidewalk sections, ADA compliant curb ramps, signage, and striping.	STBG	\$0	\$68	\$781	\$0	\$0	\$0	\$849	
						Local	\$0	\$9	\$101	\$0	\$0	\$0	\$110	\$959
Kerman, City of	'23-00	FRE130065	LSTMP816	Goldenrod Ave Rehab: Kearney to SJVRR	Goldenrod Ave from Kearney Blvd to the San Joaquin Valley Railroad (SJVRR - approx. 250' n/o California Ave); pavement rehabilitation, replacement of damaged curb, gutter, sidewalk sections, ADA compliant curb ramps, signage, and striping.	STBG	\$0	\$46	\$527	\$0	\$0	\$0	\$573	
						Local	\$0	\$6	\$68	\$0	\$0	\$0	\$74	\$647
Kingsburg, City of	"23-00	FRE130065	LSTMP825	Madsen Ave Rehab: Kamm to Stroud	Madsen Ave from Kamm Ave to Stroud Ave; rehabilitation of pavement and pedestrian facilities (Toll Credits PE/CON)	STBG	\$0	\$64	\$609	\$0	\$0	\$0	\$673	\$673
Orange Cove, City of	'23-00	FRE130065	LSTMP843	Park Blvd Chip Seal: Anchor to 5th	Park Blvd from Anchor Ave to 5th St; Chip seal and restripe existing east and westbound lanes	STBG	\$0	\$25	\$195	\$0	\$0	\$0	\$220	
						Local	\$0	\$8	\$58	\$0	\$0	\$0	\$66	\$286
Parlier, City of	'23-00	FRE130065	LSTMP806	Manning Ave Rehab: Academy to Zediker	Manning Ave from Academy Ave to Zediker Ave; Grind, overlay, signal loops, restripe, median island construction/rehab with landscaping	STBG	\$0	\$500	\$0	\$0	\$0	\$0	\$500	
						CRSAA	\$0	\$1,300	\$0	\$0	\$0	\$0	\$1,300	
						Local	\$0	\$621	\$0	\$0	\$0	\$0	\$621	\$2,421
Reedley, City of	"23-00	FRE130065	LSTMP810	Dinuba Ave Rehab Improvements: East to Buttonwillow	Dinuba Ave from East Ave to Buttonwillow Ave, and G street from Dinuba Ave to East Ave; reconstruction, sidewalks, curb ramps, driveways, curb, gutter, street lights, storm drain (Toll Credits PE/ROW/CON)	STBG	\$0	\$406	\$135	\$0	\$3,112	\$0	\$3,653	\$3,653
Reedley, City of	'23-00	FRE130065	LSTMP826	Frankwood Ave Rehab: Dinuba to City Limits	Frankwood Ave from Dinuba Ave to Southern City Limits; grind/overlay existing pavement (Dinuba Ave to Herbert Ave), slurry seal (Herbert Ave to southern City Limits), close minor sidewalk gaps, curb ramps, curb and gutter	STBG	\$0	\$0	\$64	\$17	\$493	\$0	\$574	
						Local	\$0	\$0	\$72	\$18	\$552	\$0	\$642	\$1,216
Sanger, City of	'23-00	FRE130065	LSTMP813	Bethel Ave Rehab: Jenni to City Limits	Bethel Ave from City Limits to 400' s/o Jenni Ave; road rehabilitation including asphalt grinding, crack filling, wheel path dig-outs, pavement reinforcing mat, asphalt overlay, and ADA compliant curb ramps	STBG	\$0	\$273	\$0	\$0	\$0	\$0	\$273	
						HIP	\$0	\$813	\$0	\$0	\$0	\$0	\$813	
						Local	\$0	\$140	\$0	\$0	\$0	\$0	\$140	\$1,226
Sanger, City of	'23-00	FRE130065	LSTMP818	Almond Ave Rehab: Bethel to Greenwood	Almond Ave from Bethel Ave to Greenwood Ave; pavement reconstruction, replacement of damaged curb and gutter, reconstruction of non-compliant accessible curb ramps, construction of new sidewalk on northside of roadway where none exists.	STBG	\$0	\$50	\$37	\$634	\$0	\$0	\$721	
						Local	\$0	\$6	\$5	\$82	\$0	\$0	\$93	\$814
Selma, City of	"23-00	FRE130065	LSTMP827	Dinuba Ave Rehab Improvements: McCall to Dockery	Dinuba Ave from McCall Ave to Dockery St; rehab/reconstruct roadway, restriping (Toll Credits PE/CON)	STBG	\$0	\$180	\$706	\$0	\$0	\$0	\$886	\$886
Selma, City of	'23-00	FRE130065	LSTMP828	Dinuba Ave Rehab Improvements: Thompson to McCall	Dinuba Ave from Thompson Ave to McCall Ave; rehab/reconstruct roadway, restriping (Toll Credits PE/CON)	STBG	\$0	\$0	\$180	\$678	\$0	\$0	\$858	\$858
TOTAL FRE130065 - PAVEMENT REHABILITATION - VARIOUS AGENCIES							\$0	\$0	\$4,730	\$4,435	\$1,429	\$5,207	\$0	\$15,801
Caltrans	"23-00	FRE130072	LSTMP778	Route 168 Sidehill Viaduct: West of Huntington Lake Rd	Route 168 near Shaver Lake, from 0.7 mile west of to 0.3 mile west of Huntington Lake Road. Construct sidehill viaduct structure.	SHOPP	\$4,800	\$4,540	\$0	\$48,731	\$0	\$0	\$58,071	\$58,071
TOTAL FRE130072 - SHOPP EMERGENCY RESPONSE								\$4,800	\$4,540	\$0	\$48,731	\$0	\$58,071	\$58,071
Clovis, City of	'23-00	FRE150044	LSTMP530	Enterprise Canal Class I Trail / Pedestrian Bridge over SR168	Along Enterprise Canal (east of Temperance) from Alluvial Ave to Tollhouse Rd. Construct a bicycle/pedestrian trail and bridge structure over SR 168.	CMAQ	\$2,093	\$0	\$0	\$0	\$0	\$0	\$2,093	
						Local	\$0	\$0	\$0	\$250	\$7,930	\$0	\$8,180	\$10,273
TOTAL FRE150044 - CLOVIS BIKE PED PROJECTS								\$2,093	\$0	\$0	\$250	\$7,930	\$0	\$10,273
Clovis, City of	'23-00	FRE150045	LSTMP772	Sierra Vista Elementary Area Sidewalk Improvements	Improve school routes leading to Sierra Vista Elementary School through the construction of sidewalk, ADA ramps, curb and gutter. (TC)	ATP Fed	\$0	\$0	\$324	\$0	\$0	\$0	\$324	
						ATP State	\$25	\$96	\$552	\$0	\$0	\$0	\$673	\$997
Coalinga, City of	'23-00	FRE150045	LSTMP725	Coalinga Perimeter Multi-Use Trail	North Coalinga from Coalinga Sports Complex east to a former rail line terminating downtown at First St; Construct 14'-wide bicycle/pedestrian trails to complete approximately 0.95 miles (5,000 linear feet) of Coalinga's perimeter trail and loop-and-spur network. (TC for PE/ROW)	ATP Fed	\$0	\$660	\$0	\$0	\$0	\$0	\$660	
						ATP State	\$225	\$0	\$0	\$0	\$0	\$0	\$225	
						Local	\$0	\$67	\$0	\$0	\$0	\$0	\$67	\$952
Coalinga, City of	'23-01	FRE150045	LSTMP775	Coalinga East Polk Street Bike/Ped Safety and Connectivity Initiative	East Polk St. between W. Glenn Ave. to Hayes St., East Polk St. between Hayes St. and Alicia Lane, and Pleasant St. between Warthan and Thompson Streets, and to Willow Springs Ave; sidewalks, drive approaches, curb ramps, crosswalks, ½ mile Class 1 multi-use trail, ½ mile Class III bikeway.	CMAQ	\$0	\$0	\$149	\$842	\$0	\$0	\$991	
						ATP Fed	\$0	\$23	\$195	\$0	\$0	\$0	\$218	
						Local	\$0	\$3	\$197	\$0	\$0	\$0	\$200	
						Local Pvt	\$0	\$0	\$0	\$333	\$0	\$0	\$333	\$1,742

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Fresno County	'23-00	FRE150045	LSTMP675	Biola Community Sidewalks	Biola Ave from Shaw Ave to G St, and C St from Biola Ave to e/o Biola Ave; Construct concrete sidewalk, curb & gutter, ADA curb ramps, and drainage facilities. Install lighted crosswalk signs on Biola Avenue. (TC for PE)	ATP Fed	\$245	\$0	\$0	\$0	\$0	\$0	\$245	\$1,743	
					ATP State	\$0	\$0	\$1,255	\$0	\$0	\$0	\$1,255			
					Local	\$0	\$0	\$243	\$0	\$0	\$0	\$243			
Fresno, City of	'23-00	FRE150045	LSTMP721	Winchell Neighborhood Connection: Butler/8th & Orange/Lowe; Signals, Ped crossing, Sidewalks	Intersection of Butler Ave and 8th Ave, and intersection of Orange Ave and Lowe Ave, and various locations near both intersections; install traffic signals, pedestrian countdown equipment, sidewalks, curb rams, curb, gutter, signing, and striping.	ATP Fed	\$0	\$990	\$0	\$0	\$0	\$0	\$990	\$1,251	
					ATP State	\$118	\$0	\$0	\$0	\$0	\$0	\$0	\$118		
					Local	\$15	\$128	\$0	\$0	\$0	\$0	\$0	\$143		
Fresno, City of	'23-00	FRE150045	LSTMP723	Calwa Park Pathway to Play: Barton/Florence Sidewalks	Eastside of Barton Ave from Church to Florence, and Florence Ave from Barton to 105 ft w/o Jackson; Install sidewalk, curb ramps, curb and gutter.	ATP Fed	\$0	\$192	\$0	\$0	\$0	\$0	\$192	\$361	
					ATP State	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$96		
					Local	\$24	\$49	\$0	\$0	\$0	\$0	\$0	\$73		
Fresno, City of	'23-00	FRE150045	LSTMP769	Cross, Walk & Roll! SRTS in Central Fresno	Install signal/scramble at Chestnut & Weldon, HAWK at First & Home, and establish Bicycle and Pedestrian Safety Week educational campaign at Ericson & Mayfair Elementary Schools.	ATP Fed	\$0	\$0	\$0	\$1,122	\$0	\$0	\$1,122	\$1,512	
					ATP State	\$2	\$129	\$0	\$21	\$0	\$0	\$0	\$152		
					Local	\$0	\$24	\$0	\$214	\$0	\$0	\$0	\$238		
Fresno, City of	'23-00	FRE150045	LSTMP724	Robinson Elementary Crossing Improvements	Intersection of Fresno St and Browning Ave; Install traffic signal, pedestrian countdown equipment, accessible pedestrian signal equipment, curb ramps, curb, gutter, signing and striping.	ATP Fed	\$0	\$504	\$0	\$0	\$0	\$0	\$504	\$660	
					ATP State	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80		
					Local	\$11	\$65	\$0	\$0	\$0	\$0	\$0	\$76		
TOTAL FRE150045 - ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL PROJECTS							\$841	\$2,930	\$2,915	\$2,532	\$0	\$0	\$9,218	\$9,218	
Fresno Area Express (FAX)	'23-00	FRE150053	LSTMP850	Hydrogen FCEB Buses	Purchase hydrogen fuel cell electric buses as replacement or expansion	5339	\$0	\$1,934	\$0	\$0	\$0	\$0	\$1,934		
Fresno County Rural Transit Agency	'23-00	FRE150053	LSTMP755	Purchase Five (5) 30-foot Electric Buses	Capital bus replacement to purchase five (5) BYD 30 foot electric buses (TC)	5311	\$0	\$3,355	\$0	\$0	\$0	\$0	\$3,355	\$3,355	
TOTAL FRE150053 - BUS PURCHASES/FLEET EXPANSION							\$0	\$5,773	\$0	\$0	\$0	\$0	\$5,773	\$5,773	
Fresno, City of	'23-00	FRE170002	LSTMP712	Shaw Ave Streetlights - Cedar to Chestnut	Shaw Ave from Cedar to Chestnut; install LED streetlights with pedestrian scale lighting, underground conduit. (TC)	STBG	\$120	\$834	\$0	\$0	\$0	\$0	\$954	\$954	
TOTAL FRE170002 - FRESNO ITS							\$120	\$834	\$0	\$0	\$0	\$0	\$954	\$954	
Kerman, City of	'23-00	FRE170007	LSTMP518	Vineland Ave Widening from Whitesbridge Ave to 660' South	Vineland Ave from Whitesbridge Ave to 660' s/o Whitesbridge; Widen roadway, install curb, gutter, sidewalk, other concrete improvements, and striping of bicycle and parking lanes.	STBG	\$118	\$223	\$0	\$0	\$0	\$0	\$341	\$385	
					Local	\$15	\$29	\$0	\$0	\$0	\$0	\$0	\$44		
						\$133	\$252	\$0	\$0	\$0	\$0	\$385	\$385		
TOTAL FRE170007 - NON CAPACITY WIDENING							\$133	\$252	\$0	\$0	\$0	\$0	\$385	\$385	
Fresno Area Express (FAX)	'23-00	FRE170010	LSTMP521	FAX Manchester Transit Center Rehabilitation	Manchester Transit Center (MTC), 3590 N. Blackstone Ave, Fresno; Rehabilitate MTC including façade revisions, bus shelter renovations, passenger amenity upgrades, security lighting, additional security camera infrastructure, landscaping, ADA compliant pathways, bus pull-in road repairs, and vehicular traffic upgrades.	STBG	\$925	\$0	\$0	\$0	\$0	\$0	\$925	\$2,295	
					5307	\$764	\$236	\$0	\$0	\$0	\$0	\$1,000			
					Local	\$311	\$59	\$0	\$0	\$0	\$0	\$0	\$370		
Fresno Area Express (FAX)	'23-00	FRE170010	LSTMP788	FAX - ADA Bus Stop Improvements	Improve concrete; add ramps, and misc. amenities to improve access to bus stops throughout the service area.	LCTOP	\$175	\$175	\$0	\$0	\$0	\$0	\$350	\$913	
Fresno Area Express (FAX)	'23-00	FRE170010	LSTMP846	Handy Ride Facility Improvements	Conduct repairs and upgrades to the FAX Handy Ride Facility	5307	\$200	\$210	\$0	\$0	\$0	\$0	\$410		
Local						\$75	\$78	\$0	\$0	\$0	\$0	\$0	\$153		
Fresno Area Express (FAX)	'23-00	FRE170010	LSTMP847	FAX Maintenance Facility Improvements	Conduct repairs and upgrades to the FAX Maintenance Facility	5339	\$0	\$40	\$0	\$0	\$0	\$0	\$40	\$50	
						Local	\$0	\$10	\$0	\$0	\$0	\$0	\$0		\$10
						LCTOP	\$0	\$518	\$0	\$0	\$0	\$0	\$0		\$518
Fresno Area Express (FAX)	'23-00	FRE170010	LSTMP847	FAX Maintenance Facility Improvements	Conduct repairs and upgrades to the FAX Maintenance Facility	SGR	\$0	\$0	\$1,100	\$0	\$0	\$0	\$1,100	\$2,947	
						Local	\$0	\$600	\$600	\$0	\$0	\$0	\$1,200		
						Local	\$0	\$129	\$0	\$0	\$0	\$0	\$0		\$129
TOTAL FRE170010 - FAX TRANSIT RECON / RENOVATION							\$2,450	\$2,055	\$1,700	\$0	\$0	\$0	\$6,205	\$6,205	
Central Unified School District	'23-00	FRE170011	LSTMP524	Purchase one (1) CNG School Bus - Central Unified	Central Unified School District; Replace one (1) gross polluting school buses with one (1) alternative fuel compressed natural gas school bus.	CMAQ	\$0	\$0	\$0	\$0	\$170	\$0	\$170	\$192	
					Local	\$0	\$0	\$0	\$0	\$22	\$0	\$22			
Clovis Unified School District	'23-00	FRE170011	LSTMP758	Purchase two (2) CNG School Buses - Clovis Unified 2020	Clovis Unified School District; Replace two (2) gross polluting school buses with two (2) clean air compressed natural gas school buses.	CMAQ	\$0	\$0	\$0	\$0	\$385	\$0	\$385	\$435	
					Local	\$0	\$0	\$0	\$0	\$50	\$0	\$50			
Fresno Unified School District	'23-00	FRE170011	LSTMP757	Purchase three (3) CNG School Buses - Fresno Unified 2020	Fresno Unified School District; Replace three (3) gross polluting school buses with three (3) new compressed natural gas low emission school buses.	CMAQ	\$0	\$0	\$0	\$0	\$584	\$0	\$584	\$660	
					Local	\$0	\$0	\$0	\$0	\$76	\$0	\$76			
Kings Canyon Unified School District	'23-00	FRE170011	LSTMP646	Purchase 2 CNG School Buses - Kings Canyon 2018	Kings Canyon Unified School District; Replace 2 old diesel school buses with 2 new compressed natural gas (CNG) school buses.	CMAQ	\$0	\$0	\$0	\$0	\$381	\$0	\$381	\$430	
					Local	\$0	\$0	\$0	\$0	\$49	\$0	\$49			
Sanger Unified School District	'23-00	FRE170011	LSTMP529	Purchase 2 CNG School Buses - Sanger Unified	Sanger Unified School District; Replace 2 gross polluting diesel school buses with 2 new compressed natural gas (CNG) school buses.	CMAQ	\$0	\$0	\$0	\$0	\$372	\$0	\$372	\$420	
					Local	\$0	\$0	\$0	\$0	\$48	\$0	\$48			
Sanger Unified School District	'23-00	FRE170011	LSTMP647	Purchase 2 CNG School Buses - Sanger Unified 2018	Sanger Unified School District; Replace 2 old gross polluting diesel school buses with 2 new compressed natural gas (CNG) school buses.	CMAQ	\$0	\$0	\$0	\$0	\$390	\$0	\$390	\$440	
					Local	\$0	\$0	\$0	\$0	\$50	\$0	\$50			

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SouthWest Transportation Agency	'23-00	FRE170011	LSTMP648	Purchase 2 CNG School Buses - SouthWest 2018	Southwest Transportation Agency; Replace 2 old gross polluting diesel school buses with 2 new compressed natural gas (CNG) school buses.	CMAQ Local	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$425 \$55	\$0 \$0	\$425 \$55	\$480
SouthWest Transportation Agency	'23-00	FRE170011	LSTMP759	Purchase two (2) CNG School Buses - SouthWest 2020	Southwest Transportation Agency; Replace two (2) gross polluting diesel school buses with two (2) alternative fuel compressed natural gas school buses.	CMAQ Local	\$0 \$0	\$0 \$0	\$0 \$58	\$452 \$0	\$0 \$0	\$0 \$0	\$452 \$58	\$510
TOTAL FRE170011 - CMAQ SCHOOL BUS REPLACEMENTS							\$0	\$0	\$0	\$510	\$3,057	\$0	\$3,567	\$3,567
Kingsburg, City of	'23-00	FRE170020	LSTMP543	Madsen Ave Bike Trail from Stroud to Kamm	East Side of Madsen Ave from Stroud Ave to Kamm Ave; Construct bike trail	CMAQ Local	\$198 \$26	\$273 \$35	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$471 \$61	\$532
Kingsburg, City of	'23-00	FRE170020	LSTMP637	18th Ave Sidewalks from Sierra to Stroud	West-side of 18th Ave from Sierra St to Stroud Ave; Construct sidewalks	CMAQ Local	\$119 \$4	\$169 \$22	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$288 \$26	\$314
TOTAL FRE170020 - KINGSBURG BIKE PED PROJECTS							\$347	\$499	\$0	\$0	\$0	\$0	\$846	\$846
Mendota, City of	'23-00	FRE170028	LSTMP604	5th Street and Quince Street Rehabilitation	Rehabilitate 5th Street from Quince to Derrick and Quince Street from 5th St to 6th St including upgrades to curb ramps and alley approaches.	STBG Local	\$0 \$0	\$0 \$99	\$798 \$447	\$0 \$0	\$0 \$0	\$0 \$0	\$798 \$546	\$1,344
TOTAL FRE170028 - MENDOTA PAVEMENT REHABILITATION							\$0	\$99	\$1,245	\$0	\$0	\$0	\$1,344	\$1,344
Clovis, City of	'23-00	FRE190006	LSTMP631	Armstrong & Nees Traffic Signal	At the intersection of Armstrong and Nees; Install traffic signal, loop detectors, communication equipment, cameras, right-turn lanes, replace access ramps, and grading/paving	CMAQ Local	\$89 \$12	\$501 \$65	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$590 \$77	\$667
Clovis, City of	'23-00	FRE190006	LSTMP632	Shepherd & Peach Traffic Signal	At the intersection of Shepherd and Peach; Install traffic signal, loop detectors, communication equipment, replace access ramps, and grading/paving	CMAQ Local	\$108 \$14	\$0 \$0	\$0 \$0	\$473 \$61	\$0 \$0	\$0 \$0	\$581 \$75	\$656
Clovis, City of	'23-00	FRE190006	LSTMP742	Nees & Sunnyside Traffic Signal	At the intersection of Nees and Sunnyside; Install a traffic signal, associated equipment, paving, concrete, and utility relocation	Local	\$0	\$0	\$0	\$0	\$123	\$1,268	\$1,391	\$1,391
Clovis, City of	'23-00	FRE190006	LSTMP727	Shepherd Ave Signal Interconnect from Peach to DeWolf	Shepherd Ave from Peach Ave to DeWolf Ave; Signal interconnect including installation of fiber optics and associated equipment	CMAQ Local	\$115 \$15	\$0 \$0	\$0 \$0	\$1,143 \$148	\$0 \$0	\$0 \$0	\$1,258 \$163	\$1,421
Fresno County	'23-00	FRE190006	LSTMP623	Fowler and Olive Traffic Signal	Intersection of Fowler Ave and Olive Ave; traffic signal installation and roadway improvements (Toll Credits: PE/ROW)	CMAQ Local	\$572 \$0	\$1,509 \$846	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,081 \$846	\$2,927
Fresno County	'23-00	FRE190006	LSTMP851	Millerton / Marina Intersection Improvements	At the intersection of Millerton Road and Marina Drive; Install traffic signal and other related intersection improvements	STBG Local	\$0 \$0	\$0 \$0	\$354 \$96	\$0 \$3,000	\$0 \$0	\$0 \$0	\$354 \$3,096	\$3,450
Sanger, City of	'23-00	FRE190006	LSTMP805	Jensen and Indianola Traffic Signal	At the intersection of Jensen Ave and Indianola Ave; Install new three-phase traffic signal system	CMAQ Local	\$0 \$0	\$39 \$5	\$36 \$5	\$441 \$57	\$0 \$0	\$0 \$0	\$516 \$67	\$583
Sanger, City of	'23-00	FRE190006	LSTMP839	Bethel and Almond Traffic Signal	Bethel Ave at Almond Ave; Install new three-phase traffic signal system	CMAQ Local	\$0 \$0	\$39 \$5	\$0 \$0	\$235 \$267	\$0 \$0	\$0 \$0	\$274 \$272	\$546
Selma, City of	'23-00	FRE190006	LSTMP735	McCall & Dinuba Traffic Signal	At the intersection of McCall and Dinuba; Install traffic signal (TC)	CMAQ	\$105	\$93	\$749	\$0	\$0	\$0	\$947	\$947
TOTAL FRE190006 - SAFETY IMPROVEMENTS - TRAFFIC SIGNALS (VARIOUS AGENCIES)							\$1,030	\$3,102	\$1,240	\$5,825	\$123	\$1,268	\$12,588	\$12,588
Coalinga, City of	'23-01	FRE190008	LSTMP654	Northwest Coalinga Multi-Use Trail - Segments 1, 2, 13 and 14	Phelps Ave from Posa Chanet to Gregory Way (Segment 1 East), Southside of Los Gatos Creek From Elm Ave to former railroad corridor (Segment 2), Northside of Cambridge Ave from Monterey Ave to e/o Sunset St (Segment 13), and Northside of Coalinga Sports Complex from e/o Sunset St to Elm Ave (Segment 14); Construct Class 1 paved multi-use trail	CMAQ Local	\$192 \$25	\$304 \$39	\$0 \$0	\$0 \$0	\$651 \$85	\$0 \$0	\$1,147 \$149	\$1,296
Firebaugh, City of	'23-00	FRE190008	LSTMP635	Poso Canal Pedestrian Bridge & Maldonado Park Entrance	Poso Canal near the River Park and Maldonado Park parking lot at Zozaya St and Father Craig St: Pedestrian Improvements; Construct a pedestrian bridge across Poso Canal, and a crossing and entrance to Maldonado Park parking lot. (TC)	CMAQ	\$73	\$443	\$0	\$0	\$0	\$0	\$516	\$516
Fowler, City of	'23-00	FRE190008	LSTMP832	Sumner Ave Bike/Ped Improvements: Sunnyside to Merced	Sumner Ave from Sunnyside Ave to Merced St; Construct sidewalks and Class II bicycle lanes (Toll Credits PE/CON)	CMAQ	\$0	\$17	\$0	\$170	\$0	\$0	\$187	\$187
Huron, City of	'23-01	FRE190008	LSTMP719	Lassen Ave Pedestrian Hybrid Beacons	Lassen Avenue at Huron Ave, 9th St, and Railroad Ave; bulbouts and Pedestrian Hybrid Beacons	CMAQ	\$79	\$0	\$0	\$0	\$662	\$0	\$0	\$741
Kerman, City of	'23-00	FRE190008	LSTMP830	California Ave Sidewalks: 9th to Vineland	California Ave from 9th St to Vineland Ave; sidewalk gap closure and pedestrian safety improvements	CMAQ Local	\$0 \$0	\$27 \$3	\$0 \$0	\$194 \$25	\$0 \$0	\$0 \$0	\$221 \$28	\$249
Reedley, City of	'23-00	FRE190008	LSTMP837	Columbia Ave Shoulder and Sidewalk: Ann to Parlier	Columbia Ave from 380' n/o Ann Dr to Parlier Ave (east side); install curb, gutter, sidewalk, driveways, curb ramps and pave shoulder (Toll Credits PE/CON)	CMAQ	\$0	\$50	\$0	\$170	\$0	\$0	\$220	\$220
Reedley, City of	'23-00	FRE190008	LSTMP838	Dinuba Ave Sidewalks: Riverview to I St	Dinuba Ave from Riverview Ave to I St; Install sidewalk, curb ramps, driveways, alley, curb and gutter	CMAQ Local	\$0 \$0	\$0 \$0	\$0 \$0	\$53 \$7	\$400 \$55	\$0 \$0	\$453 \$62	\$515
TOTAL FRE190008 - BIKE PED PROJECTS - VARIOUS AGENCIES							\$369	\$883	\$0	\$619	\$1,853	\$0	\$2,983	\$3,724
Fresno Area Express (FAX)	'23-00	FRE190009	LSTMP726	Southwest Fresno Route 29	Southwest Fresno transit service expansion on Route No. 29; to include three years of operating support. Expanded route to begin at Courthouse Park and end near intersection of S. Orange Ave and E. Central Ave.	CMAQ Local	\$1,417 \$183	\$945 \$122	\$472 \$61	\$0 \$0	\$0 \$0	\$0 \$0	\$2,834 \$366	\$3,200

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Fresno Area Express (FAX)	'23-00	FRE190009	LSTMP789	Transit Service Adjustments	Implement multi-phase service changes as a pilot project to increase ridership and better serve currently under-served areas of Fresno [LCTOP funds: 20/21: \$832,000, 21/22: \$1,000,000, 22/23: \$1,000,000]	LCTOP	\$1,832	\$1,000	\$0	\$0	\$0	\$0	\$2,832	
Fresno Area Express (FAX)	'23-00	FRE190009	LSTMP802	FAX Crosstown Service Improvements - Routes 3, 45, and 20	Fresno Area Express, Routes 3, 45, and 20; service extensions and frequency improvements	Local	\$368	\$100	\$0	\$0	\$0	\$0	\$468	\$3,300
						CMAQ	\$0	\$978	\$1,957	\$1,957	\$978	\$0	\$5,870	
						Local	\$0	\$127	\$254	\$254	\$127	\$0	\$762	\$6,632
TOTAL FRE190009 - TRANSIT AGENCY OPERATING ASSISTANCE							\$3,800	\$3,272	\$2,744	\$2,211	\$1,105	\$0	\$13,132	\$13,132
Coalinga, City of	'23-00	FRE190011	LSTMP733	Coalinga Dirt Alley Paving - Phase 2	Alley #38 Dorothy St between Polk and Valley, Alley #39 between Hayes and Roosevelt, Alley #40 between Maple and Acabedo, Alley #41-42 between 3rd and 4th St, Alley #43 between Joaquin and California, and Alley #44 between Joaquin and Nevada; Pave seven dirt alleyways. (TC)	CMAQ	\$106	\$664	\$0	\$0	\$0	\$0	\$770	\$770
Huron, City of	'23-00	FRE190011	LSTMP801	9th Street Paving - Giffen to Siskiyou	9th St from 500 ft e/o Giffen to Siskiyou; dirt roadway paving (Toll Credits PE/CON)	CMAQ	\$0	\$25	\$0	\$205	\$0	\$0	\$230	\$230
Huron, City of	'23-00	FRE190011	LSTMP831	Huron Alley Paving: Tornado to Cherry	Between Granada and Orange Streets from Tornado Ave to Cherry St; Dirt Alley Paving (Toll Credits PE/CON)	CMAQ	\$0	\$17	\$0	\$143	\$0	\$0	\$160	\$160
Kingsburg, City of	'23-00	FRE190011	LSTMP835	Mehlert/Warkentin Alley Paving: 14th to 10th	Mehlert St/Warkentin St from 14th Ave to 10th Ave; construct alley pavement (Toll Credits PE/CON)	CMAQ	\$0	\$26	\$0	\$259	\$0	\$0	\$285	\$285
Kingsburg, City of	'23-00	FRE190011	LSTMP836	20th/21st Alley Paving: Sierra to Mariposa	20th Ave/21st Ave from Sierra St to Mariposa St; construct alley pavement (Toll Credits PE/CON)	CMAQ	\$0	\$26	\$0	\$279	\$0	\$0	\$305	\$305
San Joaquin, City of	'23-00	FRE190011	LSTMP728	Sutter Ave Paving Improvements: Railroad to Manning	Sutter Ave from Railroad ROW to Manning Ave; construct a paved roadway surface over the unpaved travel lane and rehabilitate the existing roadway surface (Toll Credits PE/CON)	CMAQ	\$49	\$743	\$0	\$0	\$0	\$0	\$792	
						STBG	\$0	\$348	\$0	\$0	\$0	\$0	\$348	\$1,140
Selma, City of	'23-00	FRE190011	LSTMP841	Merced-Stillman-Tulare Alley Improvements: McCall to Wright	Merced Ave, Stillman Ave, Tulare Ave from McCall Ave to Wright St; Construct pavement, concrete valley gutter, and alley drive approaches (Toll Credits: PE/CON)	CMAQ	\$0	\$0	\$128	\$452	\$0	\$0	\$580	\$580
TOTAL FRE190011 - PAVEMENT REHAB - ALLEY PAVING (VARIOUS AGENCIES)							\$155	\$1,849	\$128	\$1,338	\$0	\$0	\$3,470	\$3,470
Clovis, City of	'23-00	FRE190021	LSTMP743	DeWolf & Owens Mountain Roundabout	DeWolf and Owens Mountain Intersection; Install a roundabout and associated improvements.	CMAQ	\$111	\$44	\$0	\$0	\$1,379	\$0	\$1,534	
						Local	\$14	\$6	\$0	\$0	\$179	\$0	\$199	\$1,733
Parlier, City of	'23-00	FRE190021	LSTMP842	Parlier and Newmark Roundabout	Parlier Ave at Newmark Ave; Construct one-lane roundabout with pedestrian and bicycle crossing facility enhancements	CMAQ	\$0	\$0	\$0	\$507	\$0	\$0	\$507	
						STBG	\$0	\$109	\$111	\$643	\$0	\$0	\$863	
						Local	\$0	\$14	\$14	\$202	\$0	\$0	\$230	\$1,600
TOTAL FRE190021 - INTERSECTION CHANNELIZATION (VARIOUS AGENCIES)							\$125	\$173	\$125	\$1,352	\$1,558	\$0	\$3,333	\$3,333
Fresno Area Express (FAX)	'23-00	FRE210007	LSTMP793	COVID Safety Enhancements	Conduct air-flow studies and retrofit buses and facilities with anti-viral filtration devices and barriers	5339	\$0	\$0	\$762	\$0	\$0	\$0	\$762	
						CRRSAA	\$1,528	\$0	\$0	\$0	\$0	\$0	\$1,528	
						Local	\$0	\$0	\$191	\$0	\$0	\$0	\$191	\$2,481
TOTAL FRE210007 - TRANSIT VEHICLE OPERATING EQUIPMENT PURCHASES (VARIOUS AGENCIES)							\$1,528	\$0	\$953	\$0	\$0	\$0	\$2,481	\$2,481
Selma, City of	'23-00	FRE230001	LSTMP840	Mill and Orange Park & Ride Lot	Mill St at Orange Ave; Construct pavement Park & Ride lot, landscape area and drive approaches (Toll Credits: PE/CON)	CMAQ	\$0	\$0	\$48	\$457	\$0	\$0	\$505	\$505
TOTAL FRE230001 - TRANSPORTATION ENHANCEMENT ACTIVITIES							\$0	\$0	\$48	\$457	\$0	\$0	\$505	\$505
Fresno Area Express (FAX)	'23-00	FRE230002	LSTMP786	FAX - Purchase Maintenance Vehicles	Purchase new vehicles and equipment to maintain bus stops	PTMISEA	\$95	\$425	\$0	\$0	\$0	\$0	\$520	
						TIRCP	\$140	\$0	\$0	\$0	\$0	\$0	\$140	
						Local	\$25	\$0	\$0	\$0	\$0	\$0	\$25	\$685
TOTAL FRE230002 - TRANSIT SUPPORT VEHICLE PURCHASES							\$260	\$425	\$0	\$0	\$0	\$0	\$685	\$685
Fresno Area Express (FAX)	'23-00	FRE230003	LSTMP848	FAX Facility Camera Upgrades	Conduct repairs and upgrades to the FAX facility security camera system	SGR	\$0	\$500	\$0	\$0	\$0	\$0	\$500	\$500
TOTAL FRE230003 - TRANSIT FACILITY EQUIPMENT PURCHASES							\$0	\$500	\$0	\$0	\$0	\$0	\$500	\$500
Fresno Area Express (FAX)	'23-00	FRE230004	LSTMP849	CNG Bus Rehabs	Conduct repairs and upgrades to CNG buses to extend their useful life	5339	\$0	\$522	\$0	\$0	\$0	\$0	\$522	
						Local	\$0	\$170	\$0	\$0	\$0	\$0	\$170	\$692
TOTAL FRE230004 - TRANSIT VEHICLES REHAB							\$0	\$692	\$0	\$0	\$0	\$0	\$692	\$692

ATTACHMENT D

PROJECT LISTINGS

Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region

Lead Agency: Caltrans

FRE040401 VIRTUAL LUMP SUM							AMENDMENT: 23-01		
Project Title:FRE040401 - Grouped Projects for Safety Improvements-HSIP Program									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover									
Sys: Rt: TCM: Model #: CI:N Exempt Category: Safety - Safety Improvement Program.									
			Cost Difference: \$-648,975		Est Total Cost:		Open to Traffic:		
		Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	TOTAL
		TOTAL		\$195,975					\$195,975
CMAQ - Congestion Mitigation		CON		\$195,975					\$195,975
		TOTAL		\$8,000					\$8,000
Loc Funds - City Funds		CON		\$8,000					\$8,000
		TOTAL	\$637,300	\$3,057,400		\$740,000			\$4,434,700
Other Fed - Highway Safety Improvement Program		CON	\$637,300	\$3,057,400		\$740,000			\$4,434,700
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$637,300	\$3,261,375	\$0	\$740,000	\$0	\$0	\$4,638,675
		TOTAL TOTAL	\$637,300	\$3,261,375		\$740,000			\$4,638,675

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Clovis, City of

FRE111373						AMENDMENT: 23-01			
Project Title:Replace Bridge #42C0494-N Leonard Ave. over Enterprise Canal, 0.16 MI South of Bullard								CALTRANS_FED_ID:5208 (122), CTIPS_ID:20300000774	
Project Description: Bridge No. 42C0494, N Leonard Ave over Enterprise Canal, 0.16 MI South of Bullard. Replace 2 lane bridge with 4 lane bridge.									
Sys: Local		Rt:	TCM: No	Model #: 331	CI:Y	Exempt Category: Non-Exempt			
					Cost Difference: \$586,250		Est Total Cost: \$2,053,250		Open to Traffic: 2022
		Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	TOTAL
Loc Funds - Agency		PE	\$22,022						\$22,022
		RW	\$22,940						\$22,940
		CON		\$190,545					\$190,545
		TOTAL	\$44,962	\$190,545					\$235,507
Local HBRR - Highway Bridge Program		PE	\$169,978						\$169,978
		RW	\$177,060						\$177,060
		CON		\$1,470,705					\$1,470,705
		TOTAL	\$347,038	\$1,470,705					\$1,817,743
		TOTAL PE	\$192,000	\$0	\$0	\$0	\$0	\$0 \$0	\$192,000
		TOTAL RW	\$200,000	\$0	\$0	\$0	\$0	\$0 \$0	\$200,000
		TOTAL CON	\$0	\$0	\$1,661,250	\$0	\$0	\$0 \$0	\$1,661,250
		TOTAL TOTAL	\$392,000	\$1,661,250					\$2,053,250

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno County

FRE090130 VIRTUAL LUMP SUM						AMENDMENT: 23-01				
Project Title:FRE090130 - Grouped Projects for Shoulder Improvements in Fresno County Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Shoulder Improvements										
Sys:		Rt:	TCM:	Model #:	CI:N	Exempt Category: Safety - Shoulder Improvements.				
					Cost Difference: \$-3,603,336		Est Total Cost:		Open to Traffic:	
		Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL
		TOTAL	\$2,176,752	\$4,522,700	\$2,474,033	\$871,133	\$2,216,130	\$5,705,129		\$17,965,877
CMAQ - Congestion Mitigation		CON	\$2,176,752	\$4,522,700	\$2,474,033	\$871,133	\$2,216,130	\$5,705,129		\$17,965,877
		TOTAL	\$282,023	\$585,965	\$320,538	\$112,867	\$1,040,609	\$287,203		\$2,629,205
Loc Funds - County Funds		CON	\$282,023	\$585,965	\$320,538	\$112,867	\$1,040,609	\$287,203		\$2,629,205
		TOTAL					\$2,271,513			\$2,271,513
STBG - STP		CON					\$2,271,513			\$2,271,513
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$2,458,775	\$5,108,665	\$2,794,571	\$984,000	\$5,528,252	\$5,992,332	\$0	\$22,866,595
		TOTAL TOTAL	\$2,458,775	\$5,108,665	\$2,794,571	\$984,000	\$5,528,252	\$5,992,332		\$22,866,595

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno County

FRE130007							AMENDMENT: 23-01		
Project Title:American Ave Reconstruction from SR 99 to Temperance Avenue Project Description: American Avenue from SR 99 to Temperance Avenue; Reconstruction of approximately 1.4 miles of American Avenue, from the eastern right-of-way of SR99 to Clovis Avenue, and place approximately 2 miles of HMA overlay, from Clovis Avenue to 100 feet east of Temperance Avenue. The work also includes realignment and signalization of the currently-substandard intersection of American Avenue and Golden State Boulevard.							CTIPS_ID:20300000784		
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
			Cost Difference: \$0		Est Total Cost: \$3,307,560		Open to Traffic:		
		Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	TOTAL
Loc Funds - County Funds		PE	\$75,000						\$75,000
		RW		\$400,000					\$400,000
		CON						\$195,334	\$195,334
		TOTAL	\$75,000	\$400,000				\$195,334	\$670,334
STBG - STP		PE							
		RW							
		CON						\$2,637,226	\$2,637,226
		TOTAL						\$2,637,226	\$2,637,226
		TOTAL PE	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
		TOTAL RW	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000
		TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$2,832,560	\$2,832,560
		TOTAL TOTAL	\$75,000	\$400,000				\$2,832,560	\$3,307,560

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno County

FRE150019					AMENDMENT: 23-01								
Project Title:Replace BRIDGE NO. 42C0175, E Manning Avenue Over Travers Creek					CALTRANS_FED_ID:5492 (198), CTIPS_ID:5492(198)								
Project Description: BRIDGE NO. 42C0175, E MANNING AVE, OVER TRAVERS CREEKS, 0.6 MI W ALTA AVE. Replace deficient 2 lane bridge with new 4 lane bridge that will be striped for 2 lanes only.													
Sys: Local					Rt:	TCM: No		Model #: 1999	CI:N	Exempt Category: Safety - Non capacity widening or bridge reconstruction.			
					Cost Difference: \$0		Est Total Cost: \$4,608,600		Open to Traffic:				
					Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	TOTAL	
Loc Funds - Agency					PE	\$144,637						\$144,637	
					RW	\$37,277						\$37,277	
					CON		\$346,692					\$346,692	
					TOTAL	\$181,914	\$346,692					\$528,606	
Local HBRR - Highway Bridge Program					PE	\$1,116,363						\$1,116,363	
					RW	\$287,723						\$287,723	
					CON		\$2,675,908					\$2,675,908	
					TOTAL	\$1,404,086	\$2,675,908					\$4,079,994	
					TOTAL PE	\$1,261,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,261,000
					TOTAL RW	\$325,000	\$0	\$0	\$0	\$0	\$0	\$0	\$325,000
					TOTAL CON	\$0	\$0	\$3,022,600	\$0	\$0	\$0	\$0	\$3,022,600
					TOTAL TOTAL	\$1,586,000	\$3,022,600					\$4,608,600	

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno County

FRE150024							AMENDMENT: 23-01		
Project Title:Adams from Cherry to Clovis; Shoulder Improvements							CALTRANS_FED_ID:5942 (253), CALTRANS_FED_ID:5942		
Project Description: Adams Avenue from Cherry Avenue to Clovis Avenue; Shoulder Improvements. Construct 4-foot wide paved shoulders on each side of existing 24-foot travel-way. Place 3.95 miles of Asphalt Concrete Overlay within project limits. (Cedar Avenue to Maple Ave not included in project due to pending installation of High Speed Rail Crossing.)									
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Shoulder Improvements.				
				Cost Difference: \$0		Est Total Cost: \$4,054,055		Open to Traffic:	
		Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	TOTAL
CMAQ - Congestion Mitigation		PE	\$163,154						\$163,154
		RW	\$635,867						\$635,867
		CON					\$1,626,089		\$1,626,089
		TOTAL	\$799,021				\$1,626,089		\$2,425,110
Loc Funds - Agency		PE							
		RW	\$50,257						\$50,257
		CON							
		TOTAL	\$50,257						\$50,257
Loc Funds - County Funds		PE	\$21,139						\$21,139
		RW	\$32,116						\$32,116
		CON			\$361,480				\$361,480
		TOTAL	\$53,255		\$361,480				\$414,735
STBG - STP		PE							
		RW							
		CON			\$1,163,953				\$1,163,953
		TOTAL			\$1,163,953				\$1,163,953
		TOTAL PE	\$184,293	\$0	\$0	\$0	\$0	\$0	\$184,293
		TOTAL RW	\$718,240	\$0	\$0	\$0	\$0	\$0	\$718,240
		TOTAL CON	\$0	\$0	\$1,525,433	\$0	\$1,626,089	\$0	\$3,151,522
		TOTAL TOTAL	\$902,533		\$1,525,433		\$1,626,089		\$4,054,055

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno County

FRE230006						AMENDMENT: 23-01				
Project Title:Mount Whitney Complete Streets (Road Reconstruction) Project Description: Reconstruct 1.5 miles of Mt. Whitney Avenue between S. Marks Avenue and S. Blythe Avenue widening the road segment just east of Riverdale High School to Marks Avenue (no additional travel lanes), installing storm drain pipe, and making minor utility adjustments to utilities such as manholes and vaults.						CALTRANS_FED_ID:HIPL-5942(314), EARMARK_NO:CA906				
Sys: Local		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.				
					Cost Difference: \$3,750,000		Est Total Cost: \$3,750,000		Open to Traffic: 2025	
		Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL
2022EAR1		PE								
		RW								
		CON		\$3,000,000						\$3,000,000
		TOTAL		\$3,000,000						\$3,000,000
Loc Funds - County Funds		PE								
		RW								
		CON		\$750,000						\$750,000
		TOTAL		\$750,000						\$750,000
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$0	\$0	\$0	\$3,750,000	\$0	\$0	\$0	\$3,750,000
		TOTAL TOTAL				\$3,750,000				\$3,750,000

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Huron, City of

FRE150008					AMENDMENT: 23-01				
Project Title: Lassen Avenue Union Pacific Railroad Crossing Sidewalks Project Description: Lassen Avenue (SR 269) to UPRR crossing between 9th Street and 10th Street; Construct pedestrian sidewalks Toll Cred Comment: TOLL CREDITS OF \$50,044 WILL BE USED TO MATCH FY26 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$8,144 WILL BE USED TO MATCH FY16 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE, TOLL CREDITS OF \$4,588 WILL BE USED TO MATCH FY21 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE					CALTRANS_FED_ID: 5305 016, CALTRANS_FED_ID: STP				
Sys: Local	Rt:	TCM: No	Model #:	CI: N	Exempt Category: Air Quality - Bicycle and pedestrian facilities.				
Cost Difference: \$0					Est Total Cost: \$547,296		Open to Traffic:		
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL
STBG - STP	PE	\$111,000							\$111,000
	RW								
	CON					\$436,296			\$436,296
	TOTAL	\$111,000				\$436,296			\$547,296
	TOTAL PE	\$111,000	\$0	\$0	\$0	\$0	\$0	\$0	\$111,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$0	\$436,296	\$0	\$0	\$436,296
	TOTAL TOTAL	\$111,000				\$436,296			\$547,296

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Mendota, City of

FRE190003							AMENDMENT: 23-01			
Project Title:Citywide RailRoad Crossing Improvements							CALTRANS_FED_ID:5285 (020), CTIPS_ID:5285(020)			
Project Description: SR33 RRXG between Bass Ave and SR 180 intersection, 9th St RRXG between Marie St and Naples St, and W. Belmont Ave RRXG between Marie St and SR180/N San Benito Ave; Improve Railroad corridor by installing new concrete panels, median channelizers, and roadway construction										
Sys: Local		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Railroad/highway crossing.				
					Cost Difference: \$0		Est Total Cost: \$831,600		Open to Traffic:	
		Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	TOTAL	
Loc Funds - City Funds		PE	\$11,436						\$11,436	
		RW		\$46,832					\$46,832	
		CON		\$37,117					\$37,117	
		TOTAL	\$11,436	\$83,949					\$95,385	
STBG - STP		PE	\$88,264						\$88,264	
		RW		\$361,468					\$361,468	
		CON		\$286,483					\$286,483	
		TOTAL	\$88,264	\$647,951					\$736,215	
		TOTAL PE	\$99,700	\$0	\$0	\$0	\$0	\$0	\$99,700	
		TOTAL RW	\$0	\$0	\$408,300	\$0	\$0	\$0	\$408,300	
		TOTAL CON	\$0	\$0	\$323,600	\$0	\$0	\$0	\$323,600	
		TOTAL TOTAL	\$99,700	\$731,900					\$831,600	

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Various Agencies

FRE040501 VIRTUAL LUMP SUM						AMENDMENT: 23-01			
Project Title:FRE040501 - Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories-Widening narrow pavements or reconstructing bridges (no additional travel lanes).									
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Safety - Non capacity widening or bridge reconstruction.				
				Cost Difference: \$-10,178,633			Est Total Cost:		Open to Traffic:
		Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	TOTAL
		TOTAL	\$147,791	\$573			\$23,686		\$172,050
Loc Funds - Agency		CON	\$147,791	\$573			\$23,686		\$172,050
		TOTAL	\$190,162	\$38,425	\$68,270	\$46,568	\$989,436		\$1,332,861
Loc Funds - City Funds		CON	\$190,162	\$38,425	\$68,270	\$46,568	\$989,436		\$1,332,861
		TOTAL	\$1,959,616	\$199,119	\$8,717	\$325,633	\$1,085,597		\$3,578,682
Loc Funds - County Funds		CON	\$1,959,616	\$199,119	\$8,717	\$325,633	\$1,085,597		\$3,578,682
		TOTAL	\$5,259,655	\$-5,259,655					
Loc Funds - Local Transportation Funds - Advance Construction		CON	\$5,259,655	\$-5,259,655					
		TOTAL	\$16,905,945	\$12,426,072	\$5,130,644	\$2,977,799	\$9,031,000	\$35,761,153	\$82,232,613
Local HBRR - Highway Bridge Program		CON	\$16,905,945	\$12,426,072	\$5,130,644	\$2,977,799	\$9,031,000	\$35,761,153	\$82,232,613
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$24,463,169	\$7,403,961	\$5,208,204	\$3,350,000	\$9,031,000	\$37,859,872	\$87,316,206
		TOTAL TOTAL	\$24,463,169	\$7,403,961	\$5,208,204	\$3,350,000	\$9,031,000	\$37,859,872	\$87,316,206

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Various Agencies

FRE150045 VIRTUAL LUMP SUM						AMENDMENT: 23-01					
Project Title:FRE150045 - Grouped Projects for Bicycle and Pedestrian Facilities and Plans funded with Active Transportation Program (ATP) Funding											
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized)											
Sys:		Rt:	TCM:	Model #:	CI:N	Exempt Category: Air Quality - Bicycle and pedestrian facilities.					
					Cost Difference: \$-7,545,000		Est Total Cost:		Open to Traffic:		
		Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL	
		TOTAL	\$245,000	\$2,369,000	\$519,000	\$1,122,000				\$4,255,000	
ATP - R		CON	\$245,000	\$2,369,000	\$519,000	\$1,122,000				\$4,255,000	
		TOTAL	\$546,000	\$225,000	\$1,807,000	\$21,000				\$2,599,000	
ATP - SB1		CON	\$546,000	\$225,000	\$1,807,000	\$21,000				\$2,599,000	
		TOTAL			\$149,225	\$842,482				\$991,707	
CMAQ - Congestion Mitigation		CON			\$149,225	\$842,482				\$991,707	
		TOTAL		\$27,292	\$196,583	\$214,000				\$437,875	
Loc Funds - City Funds		CON		\$27,292	\$196,583	\$214,000				\$437,875	
		TOTAL			\$243,000					\$243,000	
Loc Funds - County Funds		CON			\$243,000					\$243,000	
		TOTAL	\$12,000	\$24,000						\$36,000	
Loc Funds - Local Transportation Funds		CON	\$12,000	\$24,000						\$36,000	
		TOTAL				\$333,000				\$333,000	
Loc Funds - Private Funds		CON				\$333,000				\$333,000	
		TOTAL	\$38,000	\$285,000						\$323,000	
Measure C - Local		CON	\$38,000	\$285,000						\$323,000	
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		TOTAL CON	\$841,000	\$2,930,292	\$2,914,808	\$2,532,482	\$0	\$0	\$0	\$9,218,582	
		TOTAL TOTAL	\$841,000	\$2,930,292	\$2,914,808	\$2,532,482				\$9,218,582	

Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region

Lead Agency: Various Agencies

FRE190008 VIRTUAL LUMP SUM						AMENDMENT: 23-01			
Project Title:FRE190008 - Grouped Projects for Bicycle and Pedestrian Facilities - Various Agencies									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)									
Sys: Rt: TCM: Model #: CI:N Exempt Category: Air Quality - Bicycle and pedestrian facilities.									
				Cost Difference: \$-1,458,422		Est Total Cost:		Open to Traffic:	
		Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	TOTAL
		TOTAL	\$344,832	\$840,144		\$586,690	\$1,713,866		\$3,485,532
CMAQ - Congestion Mitigation		CON	\$344,832	\$840,144		\$586,690	\$1,713,866		\$3,485,532
		TOTAL		\$3,441		\$25,126			\$28,567
Loc Funds - City Funds		CON		\$3,441		\$25,126			\$28,567
		TOTAL	\$24,913	\$39,365		\$7,130	\$139,066		\$210,474
Measure C - Local		CON	\$24,913	\$39,365		\$7,130	\$139,066		\$210,474
		TOTAL PE	\$0	\$0		\$0	\$0	\$0 \$0	\$0
		TOTAL RW	\$0	\$0		\$0	\$0	\$0 \$0	\$0
		TOTAL CON	\$369,745	\$882,950		\$0	\$618,946	\$1,852,932	\$0 \$0 \$3,724,573
		TOTAL TOTAL	\$369,745	\$882,950			\$618,946	\$1,852,932	\$3,724,573

ATTACHMENT E

REVISED FINANCIAL CONSTRAINT

TABLE 1: REVENUE

FRESNO COUNCIL OF GOVERNMENTS

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

Amendment 01

(\$'s in 1,000)

Funding Source		N O T E S	4 YEAR (FTIP Period)								
			FY 2023		FY 2024		FY 2025		FY 2026		TOTAL CURRENT
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No. 23-00	No. 23-01	No. 23-00	No. 23-01	No. 23-00	No. 23-01	No. 23-00	No. 23-01	
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax										
	Gas Tax (Subventions to Cities)										
	Gas Tax (Subventions to Counties)										
	Other Local Funds	\$10,474	\$10,711	\$3,259	\$3,541	\$18,249	\$19,980	\$30,960	\$30,960	\$65,192	
	County General Funds	\$2,665	\$2,864	\$863	\$1,030	\$15,283	\$17,045	\$17,541	\$17,541	\$38,480	
	City General Funds	\$2,523	\$2,561	\$1,773	\$1,888	\$2,734	\$2,703	\$10,720	\$10,720	\$17,872	
	Street Taxes and Developer Fees	\$5,286	\$5,286	\$623	\$623	\$232	\$232	\$2,699	\$2,699	\$8,840	
	RSTP Exchange funds										
	Transit	\$1,475	\$1,475	\$1,490	\$1,490	\$1,505	\$1,838			\$4,803	
Transit Fares	\$1,475	\$1,475	\$1,490	\$1,490	\$1,505	\$1,838			\$4,803		
Other (See Appendix 1)	\$17,752	\$12,447	\$8,527	\$9,065	\$7,472	\$7,139	\$7,634	\$7,248	\$35,899		
Local Total		\$29,701	\$24,633	\$13,276	\$14,096	\$27,226	\$28,957	\$38,594	\$38,208	\$105,894	
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax	\$21,122	\$21,122	\$85,791	\$85,791	\$574	\$574	\$3,552	\$3,552	\$111,039	
	Other (See Appendix 2)										
	Regional Total	\$21,122	\$21,122	\$85,791	\$85,791	\$574	\$574	\$3,552	\$3,552	\$111,039	
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$120,392	\$120,392	\$51,515	\$51,515	\$84,361	\$84,361	\$12,350	\$12,350	\$268,618	
	SHOPP	\$120,392	\$120,392	\$51,515	\$51,515	\$84,361	\$84,361	\$12,350	\$12,350	\$268,618	
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program (STIP) ¹	\$5,159	\$5,159	\$42,745	\$42,745	\$33,399	\$33,399	\$399	\$399	\$81,702	
	STIP	\$5,159	\$5,159	\$42,745	\$42,745	\$33,399	\$33,399	\$399	\$399	\$81,702	
	STIP Prior										
	State Bond	\$1,480	\$1,480							\$1,480	
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$1,480	\$1,480							\$1,480	
	Active Transportation Program (ATP) ¹	\$2,369	\$2,369	\$519	\$519	\$1,122	\$1,122			\$4,010	
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹	\$6,767	\$12,426	\$1,736	\$9,277	\$1,096	\$2,978	\$6,775	\$9,031	\$33,712	
	Road Repair and Accountability Act of 2017 (SB1)	\$225	\$225	\$1,807	\$1,807	\$21	\$21			\$2,053	
	Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other (See Appendix 3)	\$3,525	\$3,525	\$1,700	\$1,700					\$5,225		
State Total		\$139,917	\$145,576	\$100,022	\$107,563	\$119,999	\$121,881	\$19,524	\$21,780	\$396,800	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$14,956	\$14,956							\$14,956	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas	\$5,654	\$5,654	\$2,345	\$2,345	\$2,392	\$2,392			\$10,391	
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants	\$7,193	\$7,193	\$762	\$762					\$7,955	
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)										
	Federal Transit Total		\$27,803	\$27,803	\$3,107	\$3,107	\$2,392	\$2,392			\$33,302
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$17,395	\$17,531	\$13,391	\$13,391	\$13,386	\$13,386	\$13,382	\$13,382	\$57,690
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)											
Coordinated Border Infrastructure Program											
Federal Lands Access Program											
Federal Lands Transportation Program											
GARVEE Bonds Debt Service Payments											
Highway Infrastructure Program (HIP)		\$1,152	\$1,152							\$1,152	
High Priority Projects (HPP) and Demo		\$1,940	\$1,940							\$1,940	
Highway Safety Improvement Program (HSIP)		\$3,057	\$3,057			\$740	\$740			\$3,797	
National Highway Freight Program (NHFP)											
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)											
Railway-Highway Crossings Program											
Recreational Trails Program											
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBGP/RSTP)		\$20,513	\$21,800	\$13,509	\$13,509	\$13,504	\$13,504	\$13,500	\$13,500	\$62,313	
Tribal Transportation Program											
Other (see Appendix 5)		\$3,004	\$3,004	\$1,532	\$1,532		\$3,000			\$7,536	
Federal Highway Total		\$47,061	\$48,484	\$28,432	\$28,432	\$27,630	\$30,630	\$26,882	\$26,882	\$134,428	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
	Federal Total	\$74,864	\$76,287	\$31,539	\$31,539	\$30,022	\$33,022	\$26,882	\$26,882	\$167,730	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
	Innovative Financing Total										
REVENUE TOTAL		\$265,604	\$267,618	\$230,628	\$238,989	\$177,821	\$184,434	\$88,552	\$90,422	\$781,463	

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

² CMAQ revenues include \$4 Million SACOG CMAQ apportionment repayment in FY2023.

³ STBG revenues include \$7 Million SACOG STBG apportionment repayment in FY2023

Template Updated: 2/1/2022

TABLE 1: REVENUE - APPENDICES

FRESNO COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 01
(\$'s in 1,000)

Local Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Funds - Local Transportation Funds	\$5,818	\$5,818	\$5,332	\$5,332	\$5,474	\$5,474			\$16,624
Measure C - Local	\$1,813	\$1,768	\$2,727	\$2,727	\$1,353	\$1,353	\$607	\$691	\$6,539
Local Funds - Agency	\$10,121	\$10,121	\$468	\$1,006	\$312	\$312	\$7,027	\$6,557	\$17,996
Local Funds - Private Funds					\$333				
Local Funds - Local Transportation Funds - Advance Construction		-\$5,260							-\$5,260
Local Other Total	\$17,752	\$12,447	\$8,527	\$9,065	\$7,472	\$7,139	\$7,634	\$7,248	\$35,899

[illegible]

Appendix 3 - State Other									
State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Other State - State Cash	\$1,250	\$1,250							\$1,250
Other State - State Local Partnership (SLPP)									
Other State - Transit (TIRCP)									
Other State - State Cash (SHOPP G13 Contingency)									
Other State - State SB1 State of Good Repair (SGR)	\$1,100	\$1,100	\$600	\$600					\$1,700
Other State - Low Carbon Transit Operations (LCTOP)	\$1,175	\$1,175	\$1,100	\$1,100					\$2,275
State Other Total	\$3.525	\$3.525	\$1.700	\$1.700					\$5.225

Appendix 4 - Federal Transit Other									
Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Transit Other Total									

[illegible][illegible][illegible]

TABLE 2: PROGRAMMED

FRESNO COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 01
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)							
			FY 2023		FY 2024		FY 2025		FY 2026	
			Amendment		Amendment		Amendment		Amendment	
			Prior	Current	Prior	Current	Prior	Current	Prior	Current
			No. 23-00	No. 23-01	No. 23-00	No. 23-01	No. 23-00	No. 23-01	No. 23-00	No. 23-01
LOCAL	Local Total		\$22,934	\$24,633	\$13,276	\$14,096	\$27,226	\$28,956	\$38,594	\$38,208
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax		\$21,122	\$21,122	\$85,791	\$85,791	\$574	\$574	\$3,552	\$3,552
	Other (See Appendix A)									
	Regional Total		\$21,122	\$21,122	\$85,791	\$85,791	\$574	\$574	\$3,552	\$3,552
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$120,392	\$120,392	\$51,515	\$51,515	\$84,361	\$84,361	\$12,350	\$12,350
	SHOPP		\$120,392	\$120,392	\$51,515	\$51,515	\$84,361	\$84,361	\$12,350	\$12,350
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹		\$5,159	\$5,159	\$42,745	\$42,745	\$33,399	\$33,399	\$399	\$399
	STIP		\$5,159	\$5,159	\$42,745	\$42,745	\$33,399	\$33,399	\$399	\$399
	STIP Prior									
	State Bond		\$1,480	\$1,480						
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$1,480	\$1,480						
	Active Transportation Program ¹		\$2,369	\$2,369	\$519	\$519	\$1,122	\$1,122		
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹		\$6,767	\$12,426	\$1,736	\$9,277	\$1,096	\$2,978	\$6,775	\$9,031
	Road Repair and Accountability Act of 2017 (SB1)		\$225	\$225	\$1,807	\$1,807	\$21	\$21		
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other (See Appendix B)		\$3,525	\$3,525	\$1,700	\$1,700				
	State Total		\$139,917	\$145,576	\$100,022	\$107,563	\$119,999	\$121,881	\$19,524	\$21,780
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$14,956	\$14,956						
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas		\$5,654	\$5,654	\$2,345	\$2,345	\$2,392	\$2,392		
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants		\$7,193	\$7,193	\$762	\$762				
	FTA Transfer from Prior FTIP									
	Other (See Appendix C)									
	Federal Transit Total		\$27,803	\$27,803	\$3,107	\$3,107	\$2,392	\$2,392		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$17,374	\$17,374	\$13,379	\$13,379	\$12,952	\$12,952	\$13,372	\$12,172
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)		\$1,152	\$1,152						
	High Priority Projects (HPP) and Demo		\$1,940	\$1,940						
	Highway Safety Improvement Program (HSIP)		\$3,057	\$3,057			\$740	\$740		
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$20,343	\$20,343	\$12,331	\$11,506	\$13,465	\$13,465	\$12,644	\$13,080
	Tribal Transportation Program									
	Other (see Appendix D)		\$3,004	\$3,004	\$1,532	\$1,532		\$3,000		
	Federal Highway Total		\$46,870	\$46,870	\$27,242	\$26,417	\$27,157	\$30,157	\$26,016	\$25,252
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)									
	Federal Railroad Administration Total									
	Federal Total		\$74,673	\$74,673	\$30,349	\$29,524	\$29,549	\$32,549	\$26,016	\$25,252
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix F)									
	Innovative Financing Total									
PROGRAMMED TOTAL			\$258,646	\$266,004	\$229,438	\$236,974	\$177,348	\$183,960	\$87,686	\$88,792

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

2. CMAQ program includes \$4 Million SACOG CMAQ apportionment repayment in FY2023.
3. STBG program includes \$7 Million SACOG STBG apportionment repayment in FY2023.

FRESNO COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 01
(\$'s in 1,000)

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TABLE 3: REVENUE-PROGRAMMED

FRESNO COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 01
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2023		FY 2024		FY 2025		FY 2026			
		Amendment		Amendment		Amendment		Amendment			
		Prior No. 23-00	Current No. 23-01	Prior No. 23-00	Current No. 23-01	Prior No. 23-00	Current No. 23-01	Prior No. 23-00	Current No. 23-01		
LOCAL	Local Total	\$6,767					\$1		\$1		
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax										
	Other										
	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) ¹										
	SHOPP										
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program (STIP) ¹										
	STIP										
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program ¹										
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹										
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Other										
	State Total										
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas										
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other										
		Federal Transit Total									
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$21	\$157	\$12	\$12	\$434	\$434	\$10	\$1,210	\$1,813
		Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
Coordinated Border Infrastructure Program											
Federal Lands Access Program											
Federal Lands Transportation Program											
GARVEE Bonds Debt Service Payments											
Highway Infrastructure Program (HIP)											
High Priority Projects (HPP) and Demo											
Highway Safety Improvement Program (HSIP)											
National Highway Freight Program (NHFP)											
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)											
Railway-Highway Crossings Program											
Recreational Trails Program											
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBGP/RSTP)		\$170	\$1,457	\$1,178	\$2,003	\$39	\$39	\$856	\$420	\$3,919	
Tribal Transportation Program											
Other											
	Federal Highway Total	\$191	\$1,614	\$1,190	\$2,015	\$473	\$473	\$866	\$1,630	\$5,732	
FEDERAL RAIL	Other Federal Railroad Administration										
	Federal Railroad Administration Total										
	Federal Total	\$191	\$1,614	\$1,190	\$2,015	\$473	\$473	\$866	\$1,630	\$5,732	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other										
	Innovative Financing Total										
REVENUE - PROGRAM TOTAL		\$6,958	\$1,614	\$1,190	\$2,015	\$473	\$474	\$866	\$1,630	\$5,733	