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www.fresnocog.org

Kien Le, Chief, Office of Federal Programming and Data Management, Caltrans, PO Box 942874 Sacramento, CA 94274-0001

Attention: Jacqueline Kahrs

Subject: Amendment No. 3 (Type 3 Formal) to the 2023 Fresno Council of Governments FTIP

Ms. Kahrs:

The Executive Director of the Fresno Council of Governments as authorized by the Policy Board hereby approves Amendment No. 3 (Types 2/3 Formal) to the 2023 FTIP.

This amendment includes projects whose cost changes are greater than 50% of the total project cost or more than \$20 million. Changes to the change reports include adding the Highway Bridge Programs List date of March 22, 2023, changing projects descriptions that were in the four-year FTIP cycle and moved into future/beyond years. Those projects are now included for information only. The Tribal Transportation Program (TTP) projects are included in the FTIP, and the financial summary tables include this update. The enclosed financial summary affirms that the 2023 FTIP is financially constrained, and funding is available. This FTIP Amendment No. 3 is consistent with the 2022 Regional Transportation Plan. The FTIP as amended meets all the applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The funding changes do not interfere with the timely implementation of any approved TCMs, and the TIP as amended conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore, a new conformity determination is not required. State and Federal approval will be required.

Fresno COG conducted a seven-day public review and interagency consultation period that was completed on June 12, 2023, at 5:30 pm. Five comments were received and the comments with responses are included in this amendment package. The public participation process for Amendment No. 3 is consistent with the Fresno COG Board adopted Public Participation Plan.

This amendment is available online at the Fresno COG website at www.fresnocog.org. An electronic copy

of the four-year financial plan will be sent via email. If you should have any questions or comments, please

City of Clovis

City of Coalinga

City of Firebaugh

City of Fowler

City of Fresno

City of Huron

City of Kerman

City of Kingsburg

City of Mendota

City of Orange Cove

City of Parlier

City of Reedley

City of San Joaquin

City of Sanger

City of Selma

County of Fresno

Sincerely,

TONY BOREN, Executive Director Fresno Council of Governments

cc (electronic):
Full Electronic Copy

Tony Boew

Michael Morris, Federal Highway Administration Antonio Johnson, Federal Highway Administration Lucinda Eagle, Federal Transit Administration Michael Navarro, Caltrans District 6

feel free to call Christina White at (559) 233-4148, x240.

Diana Gomez, Caltrans District 06
James Perrault, Caltrans District 06
Molly Boyett, SJVAPCD **
Alex Marcucci, TC
Karina O'Conner, US Environmental Protection Agency
Executive Directors, Valley COG

Dennis Wade, California Air Resources Board **

Transmittal Letter Only



www.fresnocog.org

June 8, 2023

2023 FTIP Formal Amendment No. 3 **Response to Comments**

Fresno Council of Governments (Fresno COG) received comments from Jacqueline Kaur, Caltrans Programming Headquarters on FTIP Amendment No. 3. The public review and comment period began on June 2, 2023, and ended on June 12, 2023, at 5:30 p.m. Amendment No. 3 was posted on the FCOG website for public review at www.fresnocog.org.

Comment from Jacqueline Kahrs, Office of Federal Programming and Data Management, **Caltrans HQ**

Date Received: June 8, 2023

Submitted Via: Email

Subject: RE: IAC: REVISED Fresno COG 2023 FTIP Formal Amendment No. 3

Response to comments:

Comment 1: Please add the HBP list date in the final FTIP amendment. Please see the email attached for reference.

Response: This has been corrected and is included in the submittal letter and has been included in the summary of changes.

Comment 2: MPO ID# LSTMP413 – Since there is no funding in the four years, please indicate the project is included for information only.

City of Clovis

Response: This has been corrected and is included in the project listings.

City of Coalinga City of Firebaugh

Comment 3: MPO ID# LSTMP420 - Since there is no funding in the four years, please indicate the project is included for information only.

City of Fowler

Response: This has been corrected and is included in the project listings.

City of Fresno City of Huron City of Kerman

Comment 4: Either in the transmittal letter or the summary of changes, Fresno COG should also note that the Tribal Transportation Program (TTP) projects are also being included in the FTIP City of Kingsburg through this amendment.

Response: This has been corrected and included in the submittal letter.

City of Mendota

City of Orange Cove
Comment 5: On the Financial Summary Tables, please include the revenue and programmed amounts for the TTP projects by fiscal year. Please utilize the row titled "Tribal Transportation Program" in the "Federal Highway" category.

City of Parlier City of Reedley

Response: This has been corrected and is included on the Financial Summary Tables City of San Joaquin under the row titled "Tribal Transportation Program" in the "Federal Highway" category.

City of Sanger

City of Selma

County of Fresno



www.fresnocog.org

DATE: May 26, 2023

TO: Interagency Consultation Partners and Interested Parties

FR: Christina White Associate Planner

RE: Availability of Draft Amendment No. 3 to the 2023 FTIP for Interagency Consultation and

Public Review

The Fresno Council of Governments (FCOG) is proposing a Formal Amendment (Type 3) to the 2023 Federal Transportation Improvement Program (FTIP). The 2023 FTIP is the programming document that identifies four years (FY 22/23, FY 23/24, FY 24/25 and FY 25/26) of federal, state and local funding sources for projects in Fresno County. The proposed amendment will be circulated for a seven-day public comment period. Fresno COG's adopted amendment procedures do not require a public hearing for Amendment Type 3. Additionally, Type 3 amendments can be approved by the Fresno COG Executive Director as authorized by the Fresno COG Policy Board.

The FTIP as amended meets all the applicable transportation planning requirements per 23 CFR Part 450. This amendment includes projects whose cost changes, changes to the grouped project listing, new and deleted projects, and updates to the financial summary tables. FTIP Amendment No. 3 is consistent with the 2022 Regional Transportation Plan (RTP). The funding changes do not interfere with the timely implementation of any approved TCMs, and the FTIP as amended conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore, a new conformity determination is not required. State and Federal approval will be required.

City of Clovis

City of Coalinga

City of Firebaugh

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City of Huron

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City of Parlier

City of Reedley City of San Joaquin

City of Sanger

City of Selma

County of Fresno

Public Input

This amendment will be available for a seven-day public review and comment period beginning June 2, 2023, and concluding on June 12, 2023. Comments will be accepted on the FTIP amendment until 5:30 p.m. on June 12, 2023. Public notice of public involvement activities and time established for public review and comments on this FTIP amendment will satisfy the program of projects (POP) requirements for Federal Transit Administration (FTA) projects.

The following documentation is included in Amendment No. 3 to the FTIP document and may also be found online at www.fresnocog.org:

Attachment A: Summary of Changes

Attachment B: Grouped Project: Detailed Listing

City of Orange Cove Attachment B: Project Listings

Attachment D: Tribal Transportation Program-Transportation Improvement Program (TTPTIP)

Attachment E: Revised Financial Constraint

If you have questions regarding this amendment or wish to submit comments, please contact Christina White at 559-233-4148, ext. 240 or via email at cwhite@fresnocog.org.

ATTACHMENT A SUMMARY OF CHANGES

FRESNO COUNCIL OF GOVERNMENTS FORMAL FTIP AMENDMENT 3 CHANGE REPORT AS OF 06-06-2023

				REPORT AS OF					
LEAD AGENCY			PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE			NARRATIVE	AMENDMENT NOTES
Clovis, City of	FRE111373	Replace Bridge #42C0494-N Leonard Ave. over Enterprise Canal, 0.16 MI South of Bullard	Bridge No. 42C0494, N Leonard Ave over Enterprise Canal, 0.16 MI South of Bullard. Replace 2 lane bridge with 4 lane bridge.	0%	. c	2,053	2,053	Changed Project Completion Date: - from "01/01/2022" to "2020" Changed Change Reason: - from "Increase funding" to "Revise funding between fiscal	Move CON to 2024/25 per HBP listing as of 03/22/23
								years"	
								Revise Funds Between Phase AGENCY: — Delete funds in 23/24 in CON for \$191	
								HBRR-L: — Delete funds in 23/24 in CON for \$1,471	
								AGENCY: ► Add funds in 24/25 in CON for \$191	
								HBRR-L: ► Add funds in 24/25 in CON for \$1,471	
Fresno County	FRE230008	Calwa Complete Streets	Rehabilitate streets throughout unincorporated Calwa:	100%	5,000	0	5,000	Total project cost remains the same at \$2,053 New Project	New Community Project Funding/Congressionally Directed
			Eugenia and Laurite from Orange to 9th, 9th from Church to Jensen, 10th and 11th from Burns to Jensen, Grove from w/o 9th to Cedar, Kaviland from Barton Square to Cedar, Barton Square, and Pullman from Barton Square to Jensen					Federal Disc Community Project Funding/Congressionally Directed Spending: ▶ Add funds in 23/24 in ENG for \$288 ▶ Add funds in 25/26 in CON for \$3,712	Spending
								CO: ➤ Add funds in 23/24 in ENG for \$72 ➤ Add funds in 25/26 in CON for \$928	
FRE040501: 17 PROJECTS									
Fresno County	LSTMP413	FRE040501 - BRIDGE NO. 42C0078, Lost Hills Ave, over Jacalitos Creek, Jacalitos Creek Rd	BRIDGE NO. 42C0078, Lost Hills Ave, over Jacalitos Creek, Jacalitos Creek Rd. Replace two lane structurally deficient	0%	C	5,016	5,016	HBP - Revise Funds Between Fiscal Years HBRR-L:	Move CON funds from 25/26 to beyond as of HBP listings date 03/22/23 and the project is included for information only
			bridge with standard two lane bridge. Toll credits programmed for PE, R/W, and CON.					— Delete funds in 25/26 in CON for \$4,200 ▶ Add funds in 26/27 in CON for \$4,200 Total project cost remains the same at \$5,016	
Fresno County	LSTMP414	FRE040501 - BRIDGE NO. 42C0270, Millerton Road, Over Little Dry Creek, 3.93 Miles East of Auberry Rd	BRIDGE NO. 42C0270, Millerton Road, Over Little Dry Creek, 3.93 Miles East of Auberry Rd. Replace two lane functionally	0%	C	3,103	3,103	HBP - Revise Funds Between Fiscal Years HBRR-L:	Move PE from 23/24 to 25/26, move ROW from 24/25 to 25/26 as of HBP listings date 03/22/23
		DIY CLEEK, 3.93 MINES EAST OF AUDERLY NO	5.33 wines East or Auberly No. A repact two lane Unicionally obsolete bridge with standard two lane bridge. Toll credits programmed for PE, R/W, & CON.					— Delete funds in 23/24 in ENG for \$300 — Delete funds in 24/25 in ROW for \$60 ► Add funds in 25/26 in ENG for \$300, ROW for \$60	23/20 as of nor listings date 03/22/23
Fresno County	LSTMP420	FRE040501 - Replace Bridge No. 42C0289-N Frankwood Over	BRIDGE NO. 42C0289, N FRANKWOOD AVENUE OVER ALTA	0%		3,509	3 500	Total project cost remains the same at \$3,103 HBP - Revise Funds Between Fiscal Years	Move CON from 25/26 to beyond as of HBP listings dated
Fresho County	LSTMP420	Alta Main Canal	BRIDGE NO. 4240263, N FRANKWOUD AVENUE VER ALIA MAIN CANAL, 1.15 MI SO FIEDRA ROAD. Replace two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, and CON.	0%		3,509		HBRR-L: — Delete funds in 25/26 in CON for \$2,789 ▶ Add funds in 26/27 in CON for \$2,789	03/22/23 and the project is included in information only
								Total project cost remains the same at \$3,509	
Fresno County	LSTMP441	FRE040501 - BRIDGE NO. 42C0090, S GOLDEN STATE BL, OVER FOWLER SWITCH CANAL, 0.2 MI OF DINUBA AVE.	BRIDGE NO. 42C0090, S GOLDEN STATE BL, OVER FOWLER SWITCH CANAL, 0.2 MI OF DINUBA AVE. Replace 4 lane bridge with 4 lane bridge.	0%	c	2,816	2,816	HBP - Revise Funds Between Phase CO: — Delete funds in 23/24 in ROW for \$8 HBRR-L:	Move ROW from 23/24 to 25/26, move CON from 25/26 to beyond as if HBP listing date 03/22/23
								— Delete funds in 23/24 in ROW for \$62 CO:	
								Delete funds in 24/25 in CON for \$262 HBRR-L:	
								Delete funds in 24/25 in CON for \$2,020 CO:	
								Add funds in 25/26 in ROW for \$8 HBRR-L:	
								 Add funds in 25/26 in ROW for \$62 CO: Add funds in 26/27 in CON for \$262 	
								HBRR-L: ► Add funds in 26/27 in CON for \$2,020	
								Total project cost remains the same at \$2,816	
Fresno County	LSTMP443	FRE040501 - BRIDGE NO. 42C0001, NORTH FORK ROAD, OVER	BRIDGE NO. 42C0001, NORTH FORK ROAD, OVER SAN	0%	C	9,809	9,809	HBP - Revise Funds Between Phase	Move PE funds in 23/24 to 25/26, move ROW funds in 24/25
		SAN JOAQUIN RIVER, 0.1 MI W/O FRIANT RD.	JOAQUIN RIVER, 0.1 MI W/O FRIANT RD. Replace 2 lane bridge with 2 lane bridge.				-,	CITY: — Delete funds in 23/24 in ENG for \$66	to 25/26 as of HBP listings date of 03/22/23
								HBRR-L: — Delete funds in 23/24 in ENG for \$509	
								CITY: — Delete funds in 24/25 in ROW for \$34 HBRR-L:	
								HBRR-L: — Delete funds in 24/25 in ROW for \$266 CITY:	
								► Add funds in 25/26 in ENG for \$66, ROW for \$34 HBRR-L:	
								Add funds in 25/26 in ENG for \$509, ROW for \$266	
								Total project cost remains the same at \$9,809	
Fresno County	LSTMP444	FRE040501 - BRIDGE NO. 42C0038, E MANNING AVE, OVER FOWLER SWITCH CANAL, 1.0 MI W OF MCCALL AVE.	BRIDGE NO. 42C0038, E MANNING AVE, OVER FOWLER SWITCH CANAL, 1.0 MI W OF MCCALL AVE. Scour	0%	C	326	326	HBP - Revise Funds Between Phase CITY:	Move ROW funds from 23/24 to 25/26 per HBP listing date 03/22/23
			countermeasures project.					Delete funds in 23/24 in ROW for \$1 HBRR-L: Delete funds in 23/24 in ROW for \$5	
								— Delete funds in 23/24 in ROW for \$5 CITY: ► Add funds in 25/26 in ROW for \$1	
								HBRR-L: ► Add funds in 25/26 in ROW for \$5	
								Total project cost remains the same at \$326	
		•	•						

Fresno County	LSTMP446	FREQADS01 - BRIDGE NO. 42CD348, S QUALITY AVE OVER FOWLER SWITCH CANAL, 0.02 MI S OF SWITCH AVE.	BRIDGE NO. 420348, S.QUALITY AVE OVER FOWLER SWITCH CANAL, 0.02 MIS OF SWITCH AVE. Scour countermeasure project. Toil credits programmed for PE, R/W, & CON.	0%	0	350	350	HBP. Changed Change Reason: - from "Carry over from 20.07, Revise funding between fiscal years' to "Revise funding between fiscal years" Revise Funds Between Fiscal Years HBRR-L: — Delete Funds in 23/24 in ROW for \$60 ➤ Add funds in 25/26 in ROW for \$60 Total project cost remains the same at \$350	Move ROW from 23/24 to 25/26 per HBP listing date of 03/22/23
Fresno County	LSTMP447	FRE040501 - BRIDGE NO. 42C0445, E LINCOLN AVE, OVER FOWLER SWITCH CANAL, 0.5 MI E OF LEONARD AVE.	BRIDGE NO. 42C0445, E LINCOLN AVE, OVER FOWLER SWITCH CANAL, 0.5 MIE OF LEONARD AVE. Scour countermeasure project. Toll credits programmed for PE, R/W, & CON.	0%	0	296	296	HBP - Changed Change Reason: - from "Carry over from 2047, Revise funding between fiscal years" to "Revise funding between fiscal years" Revise Funds Between Fiscal Years HBRR-L: — Delete funds in 23/24 in ROW for 56 ➤ Add funds in 25/26 in ROW for 56 Total project cost remains the same at \$296	Move ROW funds from 23/24 to 25/26 per HBP listings date of 03/22/23
Fresno County	LSTMP448	FRED40501 - BRIDGE NO. 42CD447, S LEONARD AVE, OVER FOWLER SWITCH CANAL, 0.7 MI S OF MANNING AVE.	BRIDGE NO. 42CO447, S LEONARD AVE, OVER FOWLER SWITCH CANAL, 0.7 MI S OF MANNING AVE. Scour countermeasure project. Toll credits programmed for PE, R/W, & CON.	0%	0	296	296	HBP- Changed Change Reason: -from "Carry over from 20-07, Revise funding between fiscal years" to "Revise funding between fiscal years" Revise Funds Between Fiscal Years HBRR-L: — Delete funds in 23/24 in ROW for 56 ▶ Add funds in 25/26 in ROW for 55 Total project cost remains the same at \$296	Move ROW from 23/24 to 25/26 per HBP listings date 03/22/23
Fresno County	LSTMP449	FREO40501 - BRIDGE NO. 42CD448, S DE WOLF AVE, OVER FOWLER SWITCH CANAL, AT DINUBA AVE.	BRIDGE NO. 42C0448, S DE WOLF AVE, OVER FOWLER SWITCH CANAL, AT DINUBA AVE. Replace 2 lane bridge with 2 lane bridge. Toll credits programmed for PE, R/W, & CON.	0%	o	2,634	2,634	HBP. Changed Change Reason: -from "Carry over from 20-01, Revise funding between fiscal years" to "Revise funding between fiscal years" to "Revise Funds Between Fiscal Years Revise Funds Between Fiscal Years HBRR-L: — Delete funds in 23/24 in ROW for \$115 Add funds in 25/26 in ROW for \$15 Total project cost remains the same at \$2,634	Move ROW from 23/24 to 25/26 per HBP listing date 03/22/23
Fresno County	LSTMP450	FRE040501 - BRIDGE NO. 42C0557, ADAMS AVE, OVER FOWLER SWITCH CANAL, 0.33 MI W OF MCCALL AVE.	BRIDGE NO. 42C0S57, ADAMS AVE, OVER FOWLER SWITCH CANAL, 0.33 MI W OF MCCALL AVE. Scour countermeasure project.	0%	0	296	296	HBP - Changed Change Reason: - from "Carry over from 20-07, Revise funding between fiscal years" to "Revise funding between fiscal years" to "Revise Funds Between Phase CO: - Delete funds in 23/24 in ROW for \$1 HBRR-L: - Delete funds in 23/24 in ROW for \$5 CO: ▶ Add funds in 25/26 in ROW for \$1 HBRR-L: ▶ Add funds in 25/26 in ROW for \$5 Total project cost remains the same at \$296	Move ROW funds from 23/24 to 25/26 per hBP listings date 03/22/23
Fresno County	LSTMP493	FREGADS01 - BRIDGE NO. 42C0097, S EL DORADO AVE, OVER ARROYO PASAJERO, 2.0 MI NORTH OF JAYNE AVE.	BRIDGE NO. 42C0097, SEL DORADO AVE, OVER ARROYO PASAJERO, 2.0 MI NORTH OF JAYNE AVE. Replace 2 lane bridge with 2 lane bridge. Toll Credits programmed for PE, R/W & CON.	0%	o	6,483	6,483	HBP - Changed Change Reason: - from "Carry over from 20.07, Revise funding between fiscal years" to "Revise funding between fiscal years" Revise Funds Between Fiscal Years HBRR-L: - Delete funds in 23/24 in ENG for \$285, ROW for \$88 ➤ Add funds in 25/26 in ENG for \$285, ROW for \$88 Total project cost remains the same at \$6,483	Move PE funds from 23/24 to 25/26 and Move ROW funds from 23/24 to 25/26 per H8P listing date 03/22/23
Fresno County	LSTMP766	FRE040501 - BRIDGE NO. 42C0267, Millerton Road, Over North Fork Little Dry Creek, .81 Miles East of Auberry Road	BRIDGE NO. 42C0267, Millerton Road, Over North Fork Little Dry Creek, 81 Miles East of Auberry Road. Replace structurally deficient single lane bridge with standard two lane bridge. Toll credits programmed for PE, R/W, & CON.	0%	0	2,543	2,543	HBP - Revise Funds Between Phase HBRR-L: Delete funds in 23/24 in ENG for \$100, ROW for \$75 Add funds in 25/26 in ENG for \$100 Add funds in 25/26 in ROW for \$75 Total project cost remains the same at \$2,543	Move PE funds from 23/24 to 25/26 and move ROW from 23/24 to 25/26 per HBP listing date 03/22/23
Fresno County	LSTMP776	FRE040501 - Bridge No. 42C0268-Millerton Road Over Little Dry Creek, 1.8 Mile E of Auberry Road	BRIDGE NO. 420268, MILLERTON ROAD, OVER LITTLE DRY CREEK, 1.8 MILE E OF AUBERRY ROAD. Replace single lane structurally deficient bridge with standard two lane bridge. Toll credits programmed for PE, R/W, & CON.	0%	o	2,508		HBP- Changed Change Reason: - from "Carry over from 20-08" to "Revise funding between fiscal years" Revise Funds Between Fiscal Years HBRR-1: — Delete funds in 23/24 in ENG for \$100, ROW for \$75 ➤ Add funds in 25/26 in ENG for \$100, ROW for \$75 Total project cost remains the same at \$2,508	Move PE from 23/24 to 25/26, move ROW from 23/24 to 25/26 per HBP listing date 03/22/23
Fresno County	LSTMP779	FRE040501 - Replace Bridge No. 42C0264-Jose Basin Road Over Bald Mill Creek	BRIDGE NO. 42C0264, JOSE BASIN RD, OVER BALD MILL CREEK, 2.3 MI NE/O AUBERRY RD. Replace existing one lane bridge with two lane bridge. Toll credits programmed for PE, ROW, & CON.	0%	0	2,778	2,778	HBP - Revise Funds Between Fiscal Years HBRR4: — Delete funds in 24/25 in ROW for \$45 ➤ Add funds in 25/26 in ROW for \$45 Total project cost remains the same at \$2,778	Move ROW from 24/25 to 25/26 per HBP listing date 03/22/23

Fresno County	LSTMP780	FRE040501 - Bridge No. 42C0269, Millerton Road Over Little Dry Creek, 2.6 Mi East of Auberry Road	BRIDGE NO. 42C0269, MILLERTON ROAD OVER LITTLE DRY CREEK, 2.6 MILES EAST OF AUBERRY ROAD. Replace single lane bridge as two lane bridge. Toll credits programmed for PE, R/W, & CON.	0%	o	3,447		HBP - Changed Change Reason: - from "Carry over from 20-08" to "Revise funding between fiscal years" Revise Funds Between Fiscal Years HBRR-L: — Delete funds in 23/24 in ENG for \$100, ROW for \$75 ➤ Add funds in 25/26 in ENG for \$100, ROW for \$75 Total project cost remains the same at \$3,447	Move PE from 23/24 to 25/26, Move ROW from 23/24 to 25/26 per HBP listings as of 03/22/23
Sanger, City of	LSTMP494	FRE040501 - BRIDGE NO. PM00127, Bridge Preventative Maintenance Program (BPMP), various bridges in the City of Sanger.	BRIDGE NO. PM00127, Bridge Preventative Maintenance Program (BPMP), various bridges in the City of Sanger. See Caltrans Local Assistance HBP web site for backup list of bridges.	0%	-5	1,500	1,495	HBP - Decrease Funding HBRR-L: — Delete funds in 23/24 in ENG for \$4 AGENCY: — Delete funds in 23/24 in ENG for \$1 Total project cost decreased from \$1,500 to \$1,495	Move CON in 22/23 to 24/25 Move \$5,000 ROW to 2023/24 Per HBP undate adete 03/22/2023, remove PE funds as requested by the District. Project has final voucher
Fresno, City of									
Fresno, City of	FRE190001	McKinley Widening - Hughes to Marks	McKinley Ave from Hughes Ave to Marks Ave; Widening, asphalt overlay and installation of cutb, gutter, ramps, signal loop detectors, sidewalks, streetlights, HAWK, signage and striping.	0%	0	4,828		Changed Project Completion Date: -from "01/01/2023" to "2023" Changed Change Reason: -from "Carry over from 20-10, Increase funding" to "Delete fund source, Other" Change Fund Source STBG - STP: - Increase funds in 22/23 in CON from \$2,295 to \$2,431 - Highway Infrastructure Program (HIP): - Delete funds in 22/23 in CON for \$136 Total project cost remains the same at \$4,828	Moving HIP funds 5136,030 out of this project and into another City of Fresno Project LSTMP711 that is ready to obligate. This will be put into Amendment 23-03 The City of Fresno has ROW funds 52,193,000 in 21/22 that they want to move into 22/23 but those funds are not in the current FTIP. In order to move those funds into the current FTIP in order to move those funds into the current FTIP will require a future TYPE 5 amendment. The CON funds52,295,000 in 22/23 will need to be moved to 24/25 will also require a TYPE 5 amendment, when the project is ready to obligate. Also not in our financial constraint for 24/25 and 25/26.
Fresno, City of	LSTMP711	FRE090611 - Blackstone Ave AC Overlay: Minarets to Nees	Blackstone Ave from Minarets to Nees; AC Overlay, Class II bike lane, sidewalk, curb ramps, curb, gutter, signage, striping, signal loops (Toll Credits: PE/ROW/CON)	0%	0	3,141		RSTP - Changed Change Reason: - from "Carry over from 20-00, Revise funding between fiscal years" to "Add funding to new phase, Other" Change Fund Source CRRSAA - Coronavirus Response and Relief: ▶ Add funds in 22/23 in CON for \$1,532 - NEW PHASE ST86 - 5TP: - Decrease funds in 22/23 in CON from \$2,859 to \$1,078 Highway Infrastructure Program (HIP): ▶ Add funds in 22/23 in CON for \$249 - NEW PHASE Total project cost remains the same at \$3,141	swap \$249,175 HIP funding from STBG CON 22/23. CON was \$2,858,800 now \$2,609,625 in CON STBG and HIP was added to CON 22/23 for \$249,175; ready to obligate. Mowing HIP funds \$136,030 from FRE190001 into this project. City of Fresno was not able to obligate that project and would lose the HIP funding on that project. Per Fabiola Lopez moving CRRSAA funding \$1,531,649 out of STBG CON 22/23 into CRRSAA CON 22/23 - CW
Fresno, City of	LSTMP811	FRE092610 - Barstow and Bond Traffic Signal	Barstow Ave and Bond Ave intersection; install traffic signal	0%	0	1,125		RSTP - Changed Change Reason: - from "Carry over from 20-10" to "Revise funding between fiscal years, Other Revise Funds Between Phase STBG - STP: ➤ Add funds in 22/23 in CON for 5719 - NEW PHASE CRRSAA - Coronavirus Response and Relief: — Delete funds in 23/24 in CON for 5739 Total project cost remains the same at \$1,125	Per Fabiola Lopez moving CRRSAA funds from 23/24 into 22/23 \$718,934 into \$TBG 22/23 CON
Fresno, City of Huron, City of	LSTMP812	FRE090611 - Herndon Ave AC Overlay: Valentine to Marks	Herndon Ave from Valentine Ave to Marks Ave; grind, overlay, reconstruction, curb ramps, signage, striping, and detector loop replacement	0%	0	1,282		RSTP - Changed Change Reason: - from "Carry over from 20-10" to "Revise funding between fiscal years, Other Revise Funds Between Phase STBG - STP: - Add funds in 22/23 in CON for \$813 - NEW PHASE CRRSAA - Coronavirus Response and Relief: - Delete funds in 23/24 in CON for \$813 Total project cost remains the same at \$1,282	Moving CRRSAA CON funds out of 23/24 into 22/23 \$812,715 . Moved CRRSAA funds into STBG 22/23
Huron, City of	FRE210009	9th Street Realignment: Lassen and Railroad	9th street at Lassen Ave (SR 269) and Railroad Ave; realign 9th	6%	27	459	486	Changed Change Reason:	Add funding to new ROW phase of \$65,400; reduce CON
rounds sky ut		Source realignment, casser and half usu	9th street at Lassen Ave (sk. Zos) and Railroad Ave; realigh stn St to align with Railroad Ave, eliminating access to Huron Ave from Lassen Ave	. 6%		455			Add unlaming to new kowy makes or Soya, recurse Cun SS38,283 to S371,172 to put onto ROW; add \$27,117 in STBG contingency funds to ROW. reduce toll credits in CON and add TC to ROW.
Huron, City of	LSTMP719	FRE190008 - Lassen Ave Pedestrian Hybrid Beacons	Lassen Avenue at Huron Ave, 9th St, and Railroad Ave; bulbouts and Pedestrian Hybrid Beacons	22%		741 \$61,339		CMAQ - Changed Change Reason: -from "Revise funding between fiscal years" to "Add funding to new phase" Increase Funding CMAQ: ➤ Add funds in 22/23 in ROW for \$96 - NEW PHASE - Increase funds in 25/26 in CON from \$662 to \$731 Total project cost increased from \$741 to \$907	Adding \$96,250 in CMAQ contingency funds to new ROW phase; also adding \$69,318 in CMAQ contingency to CON
	1				\$5,188	\$61,339	\$66,527		



www.fresnocog.org

2023 Federal Transportation Improvement Program Grouped Project Back Up Listing

(Dollars in \$1,000)

June 2, 2023

City of Clovis

City of Coalinga

City of Firebaugh

City of Fowler

City of Fresno

City of Huron

City of Kerman

City of Kingsburg

City of Mendota

City of Orange Cove

City of Parlier

City of Reedley

City of San Joaquin

City of Sanger

City of Selma

County of Fresno

NOTE: The attached listing is an excerpt of the full 2023 FTIP Grouped Project Back Up listing found on the Fresno COG website at www.fresnocog.org/ftip-back listings. The attached excerpt identifies back up listings projects that are affected by Formal Amendment #3 and are highlighted in yellow.

ATTACHMENT B GROUPED PROJECTS DETAILED LISTINGS

2023 FTIP- GROUPED PROJECT LISTING FTIP AMENDMENT NO. 3, UPDATED (06/02/2023) (DOLLARS IN \$1,000)

						(DOLLARS IN \$1,000)			FEDERA	AL FUNDS					
AGENCY	PROJECT CATEGORY	FTIP	PROJECT ID	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	PRIOR	FY22/23	FY23/24		FY25/26	FUTURE	TOTAL LOCAL	TOTAL FED	TOTAL COST
						Lassen Avenue at Huron Ave, 9th St, and									
						Railroad Ave; bulbouts and Pedestrian Hybrid	4								000-
Huron, City of TOTAL FRE1900	CMAQ	'23-03	FRE190008	LSTMP719	Lassen Ave Pedestrian Hybrid Beacons	Beacons	\$176 \$176	\$96 \$96	\$0 \$0	\$0 \$ (\$731 \$731	\$0 \$0	\$0 \$0	\$907 \$907	\$907 \$907
TOTAL TRE1900	100 - Huron, City	UI .	1	1			\$170	\$30	φυ	φι	\$131	φυ	φU	φ301	\$301
					BRIDGE NO. 42C0557, ADAMS AVE, OVER	BRIDGE NO. 42C0557, ADAMS AVE, OVER									
					FOWLER SWITCH CANAL, 0.33 MI W OF MCCALL	FOWLER SWITCH CANAL, 0.33 MI W OF									
Fresno County	НВР	'23-03	FRE040501	LSTMP450	AVE.	MCCALL AVE. Scour countermeasure project.	\$93	\$0	\$0	\$0	\$5	\$0	\$34	\$262	\$296
							7.00	1	7.	7.	7-	7.	7.	7-7-	
					BRIDGE NO. 42C0038, E MANNING AVE, OVER	BRIDGE NO. 42C0038, E MANNING AVE,									
					FOWLER SWITCH CANAL, 1.0 MI W OF MCCALL	OVER FOWLER SWITCH CANAL, 1.0 MI W OF									
Fresno County	НВР	'23-03	FRE040501	LSTMP444	AVE.	MCCALL AVE. Scour countermeasures project.	\$97	\$0	\$0	\$0	\$5	\$0	\$37	\$289	\$326
Fresno County	HBP	'23-03	FRE040501	LSTMP447	BRIDGE NO. 42C0445, E LINCOLN AVE, OVER	BRIDGE NO. 42C0445, E LINCOLN AVE, OVER	\$105	\$0	\$0	\$0		\$0	\$0	\$296	\$296
						BRIDGE NO. 42C0447, S LEONARD AVE, OVER									
						FOWLER SWITCH CANAL, 0.7 MI S OF									
					BRIDGE NO. 42C0447, S LEONARD AVE, OVER	MANNING AVE. Scour countermeasure									
					FOWLER SWITCH CANAL, 0.7 MI S OF MANNING	project. Toll credits programmed for PE, R/W,									
Fresno County	<u>HBP</u>	<u>'23-03</u>	FRE040501	LSTMP448	AVE.	<u>& CON.</u>	<u>\$105</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$6</u>	<u>\$0</u>	<u>\$0</u>	<u>\$296</u>	\$296
						BRIDGE NO. 42C0348, S QUALITY AVE OVER									
					BRIDGE NO. 42C0348, S QUALITY AVE OVER	FOWLER SWITCH CANAL, 0.02 MI S OF									
					FOWLER SWITCH CANAL, 0.02 MI S OF SWITCH	SWITCH AVE. Scour countermeasure project.									
Fresno County	HBP	'23-03	FRE040501	LSTMP446	AVE.	Toll credits programmed for PE, R/W, & CON.	\$105	\$0	\$0	\$0	\$60	\$0	\$0	\$350	\$350
						BRIDGE NO. 42C0090, S GOLDEN STATE BL,									
						OVER FOWLER SWITCH CANAL, 0.2 MI OF									
					BRIDGE NO. 42C0090, S GOLDEN STATE BL, OVER	DINUBA AVE. Replace 4 lane bridge with 4									
Fresno County	HBP	'23-03	FRE040501	LSTMP441	FOWLER SWITCH CANAL, 0.2 MI OF DINUBA AVE.	lane bridge.	\$411	\$0	\$0	\$0	\$62	\$0	\$323	\$2,493	\$2,816
						BRIDGE NO. 420268, MILLERTON ROAD,									
						OVER LITTLE DRY CREEK, 1.8 MILE E OF									
						AUBERRY ROAD. Replace single lane									
						structurally deficient bridge with standard									
					Bridge No. 42C0268-Millerton Road Over Little	two lane bridge. Toll credits programmed for									
Fresno County	HBP	'23-03	FRE040501	LSTMP776	Dry Creek, 1.8 Mile E of Auberry Road	PE, R/W, & CON.	\$326	\$0	\$0	\$0	\$175	\$0	\$0	\$2,508	\$2,508
						BRIDGE NO. 42C0267, Millerton Road, Over									
						North Fork Little Dry Creek, .81 Miles East of									
						Auberry Road. Replace structurally deficient									
					BRIDGE NO. 42C0267, Millerton Road, Over North										
France County	LIDD	'23-03	EDE040E04	LSTMP766	Fork Little Dry Creek, .81 Miles East of Auberry	bridge. Toll credits programmed for PE, R/W,	ćaac	Ċ0	ćo	ćo	¢2 217	ćo	ćo	Ć2 F42	\$2,543
Fresno County Fresno County	HBP HBP	'23-03	FRE040501 FRE040501		Road BRIDGE NO. 42C0448, S DE WOLF AVE, OVER	& CON. BRIDGE NO. 42C0448, S DE WOLF AVE, OVER	\$326 \$449	\$0 \$0	\$0 \$0	\$0 \$0	\$2,217 \$115	\$0 \$0	\$0 \$0	\$2,543 \$2,634	\$2,634
rresilo county	TIDI	25-05	1112040301	L311VII 443	BRIDGE NO. 4200446, 3 DE WOLF AVE, OVER	BRIDGE NO. 42C0264, JOSE BASIN RD, OVER	7442	70	1	70	7113	JU.	70	72,034	Ψ2,004
						BALD MILL CREEK, 2.3 MI NE/O AUBERRY RD.									
						Replace existing one lane bridge with two									
					Replace Bridge No. 42C0264-Jose Basin Road	lane bridge. Toll credits programmed for PE,									
Fresno County	НВР	'23-03	FRE040501	LSTMP779	Over Bald Mill Creek	ROW, & CON.	\$465	\$0	<u>\$0</u>	<u>\$0</u>	\$45	<u>\$0</u>	<u>\$0</u>	\$2,778	\$2,778
								1	1 -	70	1			, _,	
			1			BRIDGE NO. 42C0270, Millerton Road, Over									
			1			Little Dry Creek, 3.93 Miles East of Auberry									
			1			Rd. Replace two lane functionally obsolete									
			1		BRIDGE NO. 42C0270, Millerton Road, Over Little										
Fresno County	НВР	'23-03	FRE040501	LSTMP414	Dry Creek, 3.93 Miles East of Auberry Rd	credits programmed for PE, R/W, & CON.	\$426	\$0	\$0	\$0	\$360	\$0	\$0	\$3,103	\$3,103
				1	, ,	1	7.20	, ,,,	70	, ,,,	, ,,,,,,,	70	70	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	

2023 FTIP- GROUPED PROJECT LISTING FTIP AMENDMENT NO. 3, UPDATED (06/02/2023) (DOLLARS IN \$1,000)

									FEDERA	L FUNDS					
AGENCY	PROJECT CATEGORY	FTIP	PROJECT ID	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	PRIOR	FY22/23	FY23/24	FY24/25	FY25/26	FUTURE	TOTAL LOCAL	TOTAL FED	TOTAL COST
						BRIDGE NO. 42C0269, MILLERTON ROAD									
						OVER LITTLE DRY CREEK, 2.6 MILES EAST OF									
						AUBERRY ROAD. Replace single lane bridge as									
					Bridge No. 42C0269, Millerton Road Over Little	two lane bridge. Toll credits programmed for									
Fresno County	НВР	'23-03	FRE040501	LSTMP780	Dry Creek, 2.6 Mi East of Auberry Road	PE, R/W, & CON.	\$326	\$0	\$0	\$0	\$175	\$0	\$0	\$3,447	\$3,447
					Replace Bridge No. 42C0289-N Frankwood Over	AVENUE OVER ALTA MAIN CANAL, 1.15 MI S									
Fresno County	НВР	'23-03	FRE040501	LSTMP420	Alta Main Canal	OF PIEDRA ROAD. Replace two lane bridge	\$720	\$0	\$0	\$0	\$0	\$0	\$0	\$3,509	\$3,509
Fresno County	НВР	'23-03	FRE040501	LSTMP413	Jacalitos Creek, Jacalitos Creek Rd	Jacalitos Creek, Jacalitos Creek Rd. Replace	\$816	\$0	\$0	\$0	\$0	\$0	\$0	\$5,016	\$5,016
						BRIDGE NO. 42C0097, S EL DORADO AVE,									
						OVER ARROYO PASAJERO, 2.0 MI NORTH OF									
						JAYNE AVE. Replace 2 lane bridge with 2 lane									
					BRIDGE NO. 42C0097, S EL DORADO AVE, OVER	bridge. Toll Credits programmed for PE, R/W									
Fresno County	НВР	'23-03	FRE040501	LSTMP493	ARROYO PASAJERO, 2.0 MI NORTH OF JAYNE AVE.	& CON.	\$610	\$0	\$0	\$0	\$373	\$0	\$0	\$6,483	\$6,483
						BRIDGE NO. 42C0001, NORTH FORK ROAD, OVER SAN JOAQUIN RIVER, 0.1 MI W/O									
					BRIDGE NO. 42C0001, NORTH FORK ROAD, OVER	FRIANT RD. Replace 2 lane bridge with 2 lane									
Fresno County	НВР	'23-03	FRE040501	LSTMP443	SAN JOAQUIN RIVER, 0.1 MI W/O FRIANT RD.	bridge.	\$877	\$0	\$0	\$0	\$774	\$0	\$1,125	\$8,683	\$9,808
Sanger, City of	НВР	'23-03	FRE040501	LSTMP494	Maintenance Program (BPMP), various bridges in	Maintenance Program (BPMP), various	\$1,141	\$0	\$0	\$0	\$0	\$0	\$171	\$1,324	\$1,495
TOTAL FRE0405	01 - HIGHWAY B	RIDGE PR	OGRAM PROJ			<u> </u>	\$7,398	\$0	\$0	\$0	\$4,378	\$0	\$1,690	\$46,014	\$47,704
						Overlay, Class II bike lane, sidewalk, curb									
Fresno, City of	RSTP	'23-03	FRE090611	LSTMP711	Blackstone Ave AC Overlay: Minarets to Nees	ramps, curb, gutter, signage, striping, signal	\$3,141	\$2,859	\$0	\$0	\$0	\$0	\$0	\$3,141	\$3,141
TOTAL FRE0906	11- City of Fresn	10		•			\$3,141	\$2,859	\$0	\$0	\$0	\$0	\$0	\$3,141	\$3,141

ATTACHMENT C PROJECT LISTINGS

Lead Agency: Clovis, City of

FRE111373						-	AMENDMEN	T: 2	3-01
Project Title:Replace Bridge #42C0494-N Leonard Ave. over Enterp Project Description: Bridge No. 42C0494, N Leonard Ave over Enterplace lane bridge.				place 2 lane	bridge with 4		CALTRANS (122), CTIPS_ID:2		_
Sys: Local Rt: TCM: No Model #: 331 CI:Y	Exempt Category:	Non-Exem	npt						
:	Cost Differenc	e: \$586,250) Es	t Total Cost	: \$2,053,250	:	Open to Traffic:	2022	
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYON	D :	TOTAL
Loc Funds - Agency	PE	\$22,022						:	\$22,022
	RW	\$22,940						:	\$22,940
	CON			\$190,545				:	\$190,545
	TOTAL	\$44,962		\$190,545				:	\$235,507
Local HBRR - Highway Bridge Program	PE	\$169,978							\$169,978
	RW	\$177,060							\$177,060
	CON			\$1,470,705				:	\$1,470,705
	TOTAL	\$347,038		\$1,470,705				:	\$1,817,743
	TOTAL PE	\$192,000	\$0	\$0	\$0	\$0	\$0	\$0	\$192,000
	TOTAL RW	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
	TOTAL CON	\$0	\$0	\$1,661,250	\$0	\$0	\$0	\$0	\$1,661,250
	TOTAL TOTAL	\$392,000		\$1,661,250					\$2,053,250

Lead Agency: Clovis, City of

FRE111373						P	MENDME	NT: 2	23-03
Project Title:Replace Bridge #42C0494-N Leonard Ave. over Enterplace Description: Bridge No. 42C0494, N Leonard Ave over Enterplace Bridge.				lace 2 lan	e bridge with	4	CALTRAI (122), CTIPS_II	_	D_ID:5208 000774
Sys: Local Rt: TCM: No Model #: 331 CI:Y	Exempt Category:	Non-Exem	ıpt						
	Cost Difference	e: \$0	Est	Total Cos	st: \$2,053,250	:	Open to Traffic	: 2022	
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYO	ND	TOTAL
Loc Funds - Agency	PE	\$22,022							\$22,022
	RW	\$22,940							\$22,940
	CON				\$190,545				\$190,545
	TOTAL	\$44,962			\$190,545				\$235,507
Local HBRR - Highway Bridge Program	PE	\$169,978							\$169,978
	RW	\$177,060							\$177,060
	CON				\$1,470,705				\$1,470,705
	TOTAL	\$347,038			\$1,470,705				\$1,817,743
	TOTAL PE	\$192,000	\$0	\$0	\$0	\$0	\$0	\$0	\$192,000
	TOTAL RW	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
	TOTAL CON	\$0	\$0	\$0	\$1,661,250	\$0	\$0	\$0	\$1,661,250
	TOTAL TOTAL	\$392,000			\$1,661,250				\$2,053,250

FRE230008	3									AMENDME	ENT: 2	23-03
•	tion: Rehab nd 11th from	oilitate streets throughout uning Burns to Jensen, Grove fro	•	-		_				EARMA	ARK_NO:	CA940
Sys: Local	Rt:	TCM: No Model #:	CI:N Ex	empt Category:	Safety - P	avement re	esurfacing ar	nd/or reha	bilitation.			
				Cost Difference	: \$5,000,0	00 Es	t Total Cost:	\$5,000,00	00	Open to Traff	ic:	
				Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEY	OND	TOTAL
Federal Disc Co	mmunity Pro	ject Funding/Congressionally D	irected Spending	PE			\$288,000					\$288,000
				RW								
				CON					\$3,712,000			\$3,712,000
				TOTAL			\$288,000		\$3,712,000			\$4,000,000
Loc Funds - Coun	ty Funds			PE			\$72,000					\$72,000
				RW								
				CON					\$928,000			\$928,000
				TOTAL			\$72,000		\$928,000			\$1,000,000
				TOTAL PE	\$0	\$0	\$360,000	\$0	\$0	\$0	\$0	\$360,000
				TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
I				TOTAL CON	\$0	\$0	\$0	\$0	\$4,640,000	\$0	\$0	\$4,640,000
				TOTAL TOTAL			\$360,000		\$4,640,000			\$5,000,000

This project is included for information only

LSTMP413										AMENDME	ENT: 2	23-01
Project Descript	tion: BRID	BRIDGE NO. 42C0078, Lost GE NO. 42C0078, Lost Hills A ard two lane bridge. Toll cred	Ave, over Ja	calitos Creek, Jacalit	os Creek Ro		two lane st	ructurally		CALTR (234)	ANS_FE	D_ID:5942
Sys: Local	Rt:	TCM: No Model #:	CI:N	Exempt Category:	Safety - N	on capacity	y widening o	or bridge r	econstructi	on.		
	Cost Difference: \$0 Est Total Cost: \$5,016,000 Open											
				Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BE	OND	TOTAL
Local HBRR - High	nway Bridge	Program		PE	\$756,000							\$756,000
				RW	\$60,000							\$60,000
				CON					\$4,200,000			\$4,200,000
				TOTAL	\$816,000				\$4,200,000			\$5,016,000
				TOTAL PE	\$756,000	\$0	\$0	\$0	\$0	\$0	\$0	\$756,000
				TOTAL RW	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000
				TOTAL CON	\$0	\$0	\$0	\$0	\$4,200,000	\$0	\$0	\$4,200,000
				TOTAL TOTAL	\$816,000				\$4,200,000			\$5,016,000

This project is included for information only

Fresno Council of Governments 2023 Federal Transportation Improvement Program Fresno County Region

LSTMP413										AMENDMI	ENT: 2	23-03
Project Description	on: BRIDG	BRIDGE NO. 42C0078, Lost BE NO. 42C0078, Lost Hills and two lane bridge. Toll cred	Ave, over Jac	calitos Creek, Jacalit	tos Creek R		two lane st	ructurally		CALTR (234)	ANS_FE	D_ID:5942
Sys: Local	Rt:	TCM: No Model #:	CI:N	Exempt Category:	: Safety - N	on capacity	y widening o	or bridge red	onstructi	on.		
			:	Cost Difference	ce: \$0	Est	t Total Cost	: \$5,016,000)	Open to Traf	fic:	
				Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BE	YOND	TOTAL
Local HBRR - High	way Bridge F	Program		PE	\$756,000							\$756,000
				RW	\$60,000							\$60,000
				CON						\$4,200,000		\$4,200,000
				TOTAL	\$816,000					\$4,200,000		\$5,016,000
				TOTAL PE	\$756,000	\$0	\$0	\$0	\$0	\$0	\$0	\$756,000
				TOTAL RW	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000
I				TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$4,200,000	\$0	\$4,200,000
				TOTAL TOTAL	\$816,000					\$4,200,000		\$5,016,000

LSTMP414										AMENDM	ENT: 2	23-01
Project Descrip	tion: BRID	GE NO. 42C0270	, Millerton Road, Ove	d, Over Little Dry Creek, er Little Dry Creek, 3.93 redits programmed for P	Miles East o	of Auberry	•	e two lane		CALTR (210)	ANS_FE	D_ID:5942
Sys: Local	Rt:	TCM: No M	lodel #: CI:	N Exempt Category:	Safety - N	on capacit	y widening o	or bridge red	construction	on.		
				Cost Differenc	e: \$0	Es	t Total Cost	: \$3,103,000) :	Open to Traf	fic:	
				Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BE	YOND	TOTAL
Local HBRR - Hig	hway Bridge	Program		PE	\$426,000		\$300,000					\$726,000
				RW	1			\$60,000				\$60,000
				CON						\$2,317,000		\$2,317,000
				TOTAL	\$426,000		\$300,000	\$60,000		\$2,317,000		\$3,103,000
				TOTAL PE	\$426,000	\$0	\$300,000	\$0	\$0	\$0	\$0	\$726,000
				TOTAL RW	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0	\$60,000
				TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$2,317,000	\$0	\$2,317,000
				TOTAL TOTAL	\$426,000		\$300,000	\$60,000		\$2,317,000		\$3,103,000

LSTMP414										F	MENDME	ENT: 2	23-03
Project Descrip	tion: BRIDG	GE NO. 42C0	270, Millerton I	Road, Over L	Over Little Dry Creek, ittle Dry Creek, 3.93 I ts programmed for Pl	Miles East o	of Auberry I	•	e two lane		CALTRA (210)	ANS_FE	D_ID:5942
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category:	Safety - No	on capacity	widening o	or bridge re	construction	on.		
				:	Cost Difference	e: \$0	Est	Total Cost:	\$3,103,00	0	Open to Traff	ic:	
					Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEY	OND	TOTAL
Local HBRR - Hig	hway Bridge	Program			PE	\$426,000				\$300,000			\$726,000
					RW					\$60,000			\$60,000
					CON						\$2,317,000		\$2,317,000
					TOTAL	\$426,000				\$360,000	\$2,317,000		\$3,103,000
					TOTAL PE	\$426,000	\$0	\$0	\$0	\$300,000	\$0	\$0	\$726,000
					TOTAL RW	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$60,000
					TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$2,317,000	\$0	\$2,317,000
					TOTAL TOTAL	\$426,000				\$360,000	\$2,317,000		\$3,103,000

This project is included for information only

Fresno Council of Governments 2023 Federal Transportation Improvement Program Fresno County Region

LSTMP420											MENDME	NT: 2	23-01
Project Descrip	tion: BRIDG	E NO. 42C0	289, N FRANK	WOOD AVE	od Over Alta Main Ca NUE OVER ALTA MA ed for PE, ROW, and	AIN CANAL	., 1.15 MI S	OF PIEDR	A ROAD.		CALTRA (247)	NS_FEI	D_ID:5942
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category:	Safety - N	on capacity	widening o	r bridge r	econstructio	on.		
	Cost Difference: \$0 Est Total Cost: \$3,509,000												
					Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEY	OND	TOTAL
Local HBRR - Hig	hway Bridge F	Program			PE	\$620,000							\$620,000
					RW	\$100,000							\$100,000
					CON					\$2,789,000			\$2,789,000
					TOTAL	\$720,000				\$2,789,000			\$3,509,000
					TOTAL PE	\$620,000	\$0	\$0	\$0	\$0	\$0	\$0	\$620,000
					TOTAL RW	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
					TOTAL CON	\$0	\$0	\$0	\$0	\$2,789,000	\$0	\$0	\$2,789,000
					TOTAL TOTAL	\$720,000				\$2,789,000			\$3,509,000

This project is included for information only

Fresno Council of Governments 2023 Federal Transportation Improvement Program Fresno County Region

LSTMP420									4	AMENDM	ENT: 2	23-03	
Project Title:FRE0 Project Description Replace two lane	n: BRIDG		CALTR (247)	ANS_FE	D_ID:5942								
Sys: Local	Rt:	TCM: No Model #:	CI:N	Exempt Category	r: Safety - N	on capacity	y widening o	or bridge red	constructi	on.			
	Cost Difference: \$0 Est Total Cost: \$3,509,000												
				Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BE	YOND	TOTAL	
Local HBRR - Highwa	ay Bridge F	Program		PE	\$620,000							\$620,000	
				RW	\$100,000							\$100,000	
				CON						\$2,789,000		\$2,789,000	
				TOTAL	\$720,000					\$2,789,000		\$3,509,000	
				TOTAL PE	\$620,000	\$0	\$0	\$0	\$0	\$0	\$0	\$620,000	
				TOTAL RW	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	
1				TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$2,789,000	\$0	\$2,789,000	
				TOTAL TOTAL	\$720,000					\$2,789,000		\$3,509,000	

Lead Agency: Fresno County

AMENDMENT: 23-01 LSTMP441 Project Title:FRE040501 - BRIDGE NO. 42C0090, S GOLDEN STATE BL, OVER FOWLER SWITCH CANAL, 0.2 MI OF DINUBA AVE. Project Description: BRIDGE NO. 42C0090, S GOLDEN STATE BL, OVER FOWLER SWITCH CANAL, 0.2 MI OF DINUBA AVE. Replace 4 lane bridge with 4 lane bridge. Exempt Category: Safety - Non capacity widening or bridge reconstruction. TCM: No Model #: CI:N Sys: Local Rt: Cost Difference: \$0 Est Total Cost: \$2,816,000 Open to Traffic: **PRIOR** 22/23 23/24 24/25 25/26 Phase **26/27 BEYOND TOTAL** \$53,221 \$53,221 Loc Funds - County Funds PE \$8,029 \$8,029 RW \$261,745 CON \$261,745 \$53,221 \$8,029 \$261,745 \$322,995 TOTAL PΕ \$410,779 \$410,779 Local HBRR - Highway Bridge Program \$61,971 RW \$61,971 \$2,020,255 \$2,020,255 CON \$410,779 \$61,971 \$2,020,255 \$2,493,005 TOTAL \$0 \$0 \$464,000 \$464,000 \$0 \$0 TOTAL PE TOTAL RW \$0 \$0 \$70,000 \$0 \$0 \$0 \$0 \$70,000 \$0 \$2,282,000 TOTAL CON \$0 \$0 \$2,282,000 \$0 \$0 \$2,816,000 \$464,000 \$70,000 \$2,282,000 TOTAL TOTAL

LSTMP441								-	AMENDMEN	IT: 2	23-03
AVE.	n: BRIDG	E NO. 42C0090, S GOLDE	OLDEN STATE BL, OVER FOWLER S						CALTRAN (265)	S_FEI	D_ID:5942
Sys: Local	Rt:	TCM: No Model #:	CI:N Exempt Category:	Safety - N	on capacity	y widening o	or bridge red	construction	on.		
			Cost Difference	ce: \$0	Est	t Total Cost:	\$2,816,00	0 :	Open to Traffic:		
			Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYON	1D	TOTAL
Loc Funds - County F	Funds		PE	\$53,221							\$53,221
			RW					\$8,029			\$8,029
			CON						\$261,745		\$261,745
			TOTAL	\$53,221				\$8,029	\$261,745		\$322,995
Local HBRR - Highwa	ay Bridge F	Program	PE	\$410,779							\$410,779
			RW	1				\$61,971			\$61,971
			CON						\$2,020,255		\$2,020,255
			TOTAL	\$410,779				\$61,971	\$2,020,255		\$2,493,005
			TOTAL PE	\$464,000	\$0	\$0	\$0	\$0	\$0	\$0	\$464,000
			TOTAL RW	\$0	\$0	\$0	\$0	\$70,000	\$0	\$0	\$70,000
			TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$2,282,000	\$0	\$2,282,000
			TOTAL TOTAL	\$464,000				\$70,000	\$2,282,000		\$2,816,000

LSTMP443					4	AMENDME	ENT: 2	23-01
Project Title:FRE040501 - BRIDGE NO. 42C0001, NORTH FORK ROAD, OVER SAN JO Project Description: BRIDGE NO. 42C0001, NORTH FORK ROAD, OVER SAN JOAQU lane bridge with 2 lane bridge.					2			
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category:	Safety - N	on capacit	y widening	or bridge red	constructi	on.		
Cost Difference	e: \$0	Es	t Total Cost	t: \$9,808,500)	Open to Traff	ic:	
Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEY	OND	TOTAL
Loc Funds - City Funds	\$113,668		\$65,895					\$179,563
RW				\$34,410				\$34,410
CON						\$911,062		\$911,062
TOTAL	\$113,668		\$65,895	\$34,410		\$911,062		\$1,125,035
Local HBRR - Highway Bridge Program	\$877,332		\$508,605					\$1,385,937
RW				\$265,590				\$265,590
CON	1					\$7,031,938		\$7,031,938
TOTAL	\$877,332		\$508,605	\$265,590		\$7,031,938		\$8,683,465
TOTAL PE	\$991,000	\$0	\$574,500	\$0	\$0	\$0	\$0	\$1,565,500
TOTAL RW	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$7,943,000	\$0	\$7,943,000
TOTAL TOTAL	\$991,000		\$574,500	\$300,000		\$7,943,000		\$9,808,500

LSTMP443										A	MENDME	NT: 2	23-03
•	tion: BRID	GE NO. 42C0			OAD, OVER SAN JO OVER SAN JOAQU					e 2	CALTRAI (262)	NS_FEI	D_ID:5942
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category:	Safety - N	on capacity	widening o	r bridge re	constructio	on.		
				:	Cost Difference	e: \$0	Est	Total Cost:	\$9,808,50	0 :	Open to Traffic	:	
					Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYC	ND	TOTAL
Loc Funds - City F	unds				PE	\$113,668				\$65,895			\$179,563
					RW					\$34,410			\$34,410
					CON						\$911,062		\$911,062
					TOTAL	\$113,668				\$100,305	\$911,062		\$1,125,035
Local HBRR - Higl	hway Bridge	Program			PE	\$877,332				\$508,605			\$1,385,937
					RW					\$265,590			\$265,590
					CON						\$7,031,938		\$7,031,938
					TOTAL	\$877,332				\$774,195	\$7,031,938		\$8,683,465
					TOTAL PE	\$991,000	\$0	\$0	\$0	\$574,500	\$0	\$0	\$1,565,500
					TOTAL RW	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000
					TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$7,943,000	\$0	\$7,943,000
					TOTAL TOTAL	\$991,000				\$874,500	\$7,943,000		\$9,808,500

LSTMP444						A	MENDME	NT: 2	3-01
Project Title:FRE040501 - BRIDGE NO. 42C0038, E MANNING AVE, C Project Description: BRIDGE NO. 42C0038, E MANNING AVE, OVER Scour countermeasures project.							,	_)_ID:4254)_ID:5942
Sys: Local Rt: TCM: No Model #: CI:N E	xempt Category:	Other - No	n construc	tion related	activities.				
	Cost Difference	e: \$0	Est	: Total Cost:	\$326,000	:	Open to Traffic	c:	
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEY	OND	TOTAL
Loc Funds - City Funds	PE	\$12,617							\$12,617
	RW			\$688					\$688
	CON						\$24,087		\$24,087
	TOTAL	\$12,617		\$688			\$24,087		\$37,392
Local HBRR - Highway Bridge Program	PE	\$97,383							\$97,383
	RW			\$5,312					\$5,312
	CON						\$185,913		\$185,913
	TOTAL	\$97,383		\$5,312			\$185,913		\$288,608
	TOTAL PE	\$110,000	\$0	\$0	\$0	\$0	\$0	\$0	\$110,000
	TOTAL RW	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$210,000	\$0	\$210,000
	TOTAL TOTAL	\$110,000		\$6,000			\$210,000		\$326,000

LSTMP444						A	MENDMEN	T: 2	3-03
Project Title:FRE040501 - BRIDGE NO. 42C0038, E Project Description: BRIDGE NO. 42C0038, E MAN Scour countermeasures project.	NNING AVE, OVER FOWLER SWITCH	l CANAL,	1.0 MI W C	OF MCCALL	. AVE.		CALTRANS CALTRANS		_
Sys: Local Rt: TCM: No Model #:	CI:N Exempt Category:	Other - No	n construc	tion related	activities.				
	Cost Difference:	: \$0	Est	Total Cost:	\$326,000	:	Open to Traffic:		
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYON	D :	TOTAL
Loc Funds - City Funds	PE	\$12,617							\$12,617
	RW					\$688		:	\$688
	CON						\$24,087	:	\$24,087
	TOTAL	\$12,617				\$688	\$24,087		\$37,392
Local HBRR - Highway Bridge Program	PE	\$97,383							\$97,383
	RW					\$5,312			\$5,312
	CON						\$185,913	:	\$185,913
	TOTAL	\$97,383				\$5,312	\$185,913		\$288,608
	TOTAL PE	\$110,000	\$0	\$0	\$0	\$0	\$0	\$0	\$110,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$6,000
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$210,000	\$0	\$210,000
	TOTAL TOTAL	\$110,000				\$6,000	\$210,000		\$326,000

LSTMP446									ŀ	ADOPTIO	N: 23-	00
Project Descrip	tion: BRIDO	BRIDGE NO. 42C0348, S G GE NO. 42C0348, S QUALI oll credits programmed for F			CALTR	ANS_FE	D_ID:4242					
Sys: Local	Rt:	TCM: No Model #:	CI:N	Exempt Category:	Other - No	on construc	ction related	activities.				
				Cost Differenc	e: \$349,800) Es	t Total Cost:	\$349,800	;	Open to Traff	ic:	
				Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEY	OND	TOTAL
Local HBRR - Hig	hway Bridge	Program		PE	\$105,000							\$105,000
				RW			\$60,000					\$60,000
				CON						\$184,800		\$184,800
				TOTAL	\$105,000		\$60,000			\$184,800		\$349,800
				TOTAL PE	\$105,000	\$0	\$0	\$0	\$0	\$0	\$0	\$105,000
				TOTAL RW	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	\$60,000
				TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$184,800	\$0	\$184,800
				TOTAL TOTAL	\$105,000		\$60,000			\$184,800		\$349,800

LSTMP446										-	AMENDM	ENT: 2	23-03
	tion: BRIDG	E NO. 42C0	348, S QUALI	TY AVE OVER	OVER FOWLER S R FOWLER SWITC IN.					r	CALTR	ANS_FE	D_ID:4242
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Categor	y: Other - No	on construc	tion related	activities.				
				:	Cost Differe	nce: \$0	Est	t Total Cost:	\$349,800	:	Open to Traf	fic:	
					Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BE	YOND	TOTAL
Local HBRR - Higl	hway Bridge F	Program			PE	\$105,000							\$105,000
					RW					\$60,000			\$60,000
					CON						\$184,800		\$184,800
					TOTAL	\$105,000				\$60,000	\$184,800		\$349,800
					TOTAL PE	\$105,000	\$0	\$0	\$0	\$0	\$0	\$0	\$105,000
					TOTAL RW	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$60,000
					TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$184,800	\$0	\$184,800
					TOTAL TOTAL	\$105,000				\$60,000	\$184,800		\$349,800

LSTMP447										A	ADOPTIO	N: 23-	00
Project Description	ect Title:FRE040501 - BRIDGE NO. 42C0445, E LINCOLN AVE, OVER FOWLER SWITCH CANAL, 0.5 MI E OF LEONARD AVE ect Description: BRIDGE NO. 42C0445, E LINCOLN AVE, OVER FOWLER SWITCH CANAL, 0.5 MI E OF LEONARD AVE. ur countermeasure project. Toll credits programmed for PE, R/W, & CON. Local Rt: TCM: No Model #: CI:N Exempt Category: Other - Non construction related activities.												D_ID:4248
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category:	Other - No	on construc	ction related	activities.				
				:	Cost Difference	e: \$295,800) Es	t Total Cost:	\$295,800	:	Open to Traff	fic:	
					Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BE	OND	TOTAL
Local HBRR - High	way Bridge F	Program			PE	\$105,000							\$105,000
					RW			\$6,000					\$6,000
					CON						\$184,800		\$184,800
					TOTAL	\$105,000		\$6,000			\$184,800		\$295,800
					TOTAL PE	\$105,000	\$0	\$0	\$0	\$0	\$0	\$0	\$105,000
					TOTAL RW	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000
					TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$184,800	\$0	\$184,800
					TOTAL TOTAL	\$105,000		\$6,000			\$184,800		\$295,800

LSTMP447											AMENDME	ENT: 2	23-03
Project Descript	ct Title:FRE040501 - BRIDGE NO. 42C0445, E LINCOLN AVE, OVER FOWLER SWITCH CANAL, 0.5 MI E OF LEONARD AVE. ct Description: BRIDGE NO. 42C0445, E LINCOLN AVE, OVER FOWLER SWITCH CANAL, 0.5 MI E OF LEONARD AVE. r countermeasure project. Toll credits programmed for PE, R/W, & CON. Local Rt: TCM: No Model #: CI:N Exempt Category: Other - Non construction related activities.												D_ID:4248
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category:	Other - No	n construc	tion related	activities.				
					Cost Difference	ce: \$0	Est	t Total Cost:	\$295,800	:	Open to Traff	ic:	
					Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEY	OND	TOTAL
Local HBRR - High	nway Bridge F	Program			PE	\$105,000							\$105,000
					RW	1				\$6,000			\$6,000
					CON						\$184,800		\$184,800
					TOTAL	\$105,000				\$6,000	\$184,800		\$295,800
					TOTAL PE	\$105,000	\$0	\$0	\$0	\$0	\$0	\$0	\$105,000
					TOTAL RW	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$6,000
					TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$184,800	\$0	\$184,800
					TOTAL TOTAL	\$105,000				\$6,000	\$184,800		\$295,800

LSTMP448										F	ADOPTIO	N: 23-	00
Project Title:FR AVE. Project Descrip Scour counterm	tion: BRIDG			CALTR	ANS_FE	D_ID:4249							
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category:	Other - No	on construc	tion related	activities.				
					Cost Difference	e: \$295,800) Es	t Total Cost:	\$295,800	;	Open to Traff	fic:	
					Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BE	YOND	TOTAL
Local HBRR - High	hway Bridge F	rogram			PE	\$105,000							\$105,000
					RW			\$6,000					\$6,000
					CON						\$184,800		\$184,800
					TOTAL	\$105,000		\$6,000			\$184,800		\$295,800
					TOTAL PE	\$105,000	\$0	\$0	\$0	\$0	\$0	\$0	\$105,000
					TOTAL RW	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000
					TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$184,800	\$0	\$184,800
					TOTAL TOTAL	\$105,000		\$6,000			\$184,800		\$295,800

LSTMP448										-	AMENDMENT: 23-03				
AVE.	tion: BRIDG	E NO. 42C0	1447, S LEONA	ARD AVE, OVE	E, OVER FOWLER SWITE ER FOWLER SWITE , & CON.						CALTRA	ANS_FE	D_ID:4249		
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category:	Other - No	n construc	tion related	activities.						
	Cost Difference: \$0 Est Total Cost: \$295,80						\$295,800	:	Open to Traff						
					Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEY	OND	TOTAL		
Local HBRR - Hig	hway Bridge F	Program			PE	\$105,000							\$105,000		
					RW	1				\$6,000			\$6,000		
					CON						\$184,800		\$184,800		
					TOTAL	\$105,000				\$6,000	\$184,800		\$295,800		
					TOTAL PE	\$105,000	\$0	\$0	\$0	\$0	\$0	\$0	\$105,000		
					TOTAL RW	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$6,000		
					TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$184,800	\$0	\$184,800		
					TOTAL TOTAL	\$105,000				\$6,000	\$184,800		\$295,800		

Project Title:FRE040501 - BRIDGE NO. 42C0448, S DE WOLF AVE, OVER FOWLER SWITCH CANAL, AT DINUBA AVE. Project Description: BRIDGE NO. 42C0448, S DE WOLF AVE, OVER FOWLER SWITCH CANAL, AT DINUBA AVE. Replace 2 lane bridge with 2 lane bridge. Toll credits programmed for PE, R/W, & CON.										4	ADOPTION: 23-00 CALTRANS_FED_ID:4255				
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category:	Other - No	on constru	ction related	activities.						
					Cost Differenc	e: \$2,634,0	00 Es	t Total Cost:	: \$2,634,000	,	Open to Traf	fic:			
					Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BE	OND	TOTAL		
Local HBRR - High	hway Bridge F	Program			PE	\$449,000							\$449,000		
					RW			\$115,000					\$115,000		
					CON						\$2,070,000		\$2,070,000		
					TOTAL	\$449,000		\$115,000			\$2,070,000		\$2,634,000		
					TOTAL PE	\$449,000	\$0	\$0	\$0	\$0	\$0	\$0	\$449,000		
					TOTAL RW	\$0	\$0	\$115,000	\$0	\$0	\$0	\$0	\$115,000		
					TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$2,070,000	\$0	\$2,070,000		
					TOTAL TOTAL	\$449,000		\$115,000			\$2,070,000		\$2,634,000		

LSTMP449										-	AMENDMENT: 23-03				
•	tion: BRIDG	E NO. 42C0	448, S DE WOL	F AVE, OVE	E, OVER FOWLER SI ER FOWLER SWITCI ON.					•	CALTR	ANS_FE	D_ID:4255		
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category:	Other - No	n construc	tion related	activities.						
						Cost Difference: \$0			Est Total Cost: \$2,634,000						
					Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BE	OND	TOTAL		
Local HBRR - Hig	hway Bridge F	Program			PE	\$449,000							\$449,000		
					RW					\$115,000			\$115,000		
					CON						\$2,070,000		\$2,070,000		
					TOTAL	\$449,000				\$115,000	\$2,070,000		\$2,634,000		
					TOTAL PE	\$449,000	\$0	\$0	\$0	\$0	\$0	\$0	\$449,000		
					TOTAL RW	\$0	\$0	\$0	\$0	\$115,000	\$0	\$0	\$115,000		
					TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$2,070,000	\$0	\$2,070,000		
					TOTAL TOTAL	\$449,000				\$115,000	\$2,070,000		\$2,634,000		

LSTMP450	A	ADOPTION: 23-00 CALTRANS_FED_ID:4252							
Project Title:FRE040501 - BRIDGE NO. 42C0557, ADAMS AVE, OVE Project Description: BRIDGE NO. 42C0557, ADAMS AVE, OVER FO countermeasure project.									
Sys: Local Rt: TCM: No Model #: CI:N	Exempt Category:	Other - No	n construc	tion related	activities.				
	Cost Difference	e: \$295,800	Est	Total Cost:	\$295,800	:	Open to Traffic	c:	
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEY	DND	TOTAL
Loc Funds - County Funds	PE	\$12,043							\$12,043
	RW			\$688					\$688
	CON						\$21,197		\$21,197
	TOTAL	\$12,043		\$688			\$21,197		\$33,928
Local HBRR - Highway Bridge Program	PE	\$92,957							\$92,957
	RW			\$5,312					\$5,312
	CON						\$163,603		\$163,603
	TOTAL	\$92,957		\$5,312			\$163,603		\$261,872
	TOTAL PE	\$105,000	\$0	\$0	\$0	\$0	\$0	\$0	\$105,000
	TOTAL RW	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$184,800	\$0	\$184,800
	TOTAL TOTAL	\$105,000		\$6,000			\$184,800		\$295,800

LSTMP450					P	MENDMEN	NT: 2	3-03
Project Title:FRE040501 - BRIDGE NO. 42C0557, ADAMS AVE, OVER FOWLER SW Project Description: BRIDGE NO. 42C0557, ADAMS AVE, OVER FOWLER SWITCH countermeasure project.						CALTRAN	S_FEC)_ID:4252
Sys: Local Rt: TCM: No Model #: CI:N Exempt Categor	y: Other - No	on construc	ction related	activities.				
Cost Differen	nce: \$0	Est	t Total Cost:	\$295,800	:	Open to Traffic:		
Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYO	ND	TOTAL
Loc Funds - County Funds	\$12,043							\$12,043
RW	:				\$688			\$688
CON						\$21,197		\$21,197
TOTAL	\$12,043				\$688	\$21,197		\$33,928
Local HBRR - Highway Bridge Program PE	\$92,957							\$92,957
RW					\$5,312			\$5,312
CON						\$163,603		\$163,603
TOTAL	\$92,957				\$5,312	\$163,603		\$261,872
TOTAL PE	\$105,000	\$0	\$0	\$0	\$0	\$0	\$0	\$105,000
TOTAL RW	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$6,000
TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$184,800	\$0	\$184,800
TOTAL TOTAL	\$105,000				\$6,000	\$184,800		\$295,800

LSTMP493	3									A	DOPTIO	N: 23-	00
AVE. Project Descrip	otion: BRIDG	GE NO. 42C0	097, S EL DOF	RADO AVE, C	OVER ARROYO PAS OVER ARROYO PAS Or PE, R/W & CON.		·						
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category:	Safety - N	on capacit	y widening o	or bridge rec	onstructio	n.		
				:	Cost Difference	e: \$6,483,0	00 Es	t Total Cost:	\$6,483,000	:	Open to Traff	fic:	
					Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BE	YOND	TOTAL
Local HBRR - Hig	hway Bridge I	Program			PE	\$610,000		\$285,000					\$895,000
					RW			\$88,000					\$88,000
					CON						\$5,500,000		\$5,500,000
					TOTAL	\$610,000		\$373,000			\$5,500,000		\$6,483,000
					TOTAL PE	\$610,000	\$0	\$285,000	\$0	\$0	\$0	\$0	\$895,000
					TOTAL RW	\$0	\$0	\$88,000	\$0	\$0	\$0	\$0	\$88,000
					TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$5,500,000	\$0	\$5,500,000
					TOTAL TOTAL	\$610,000		\$373,000			\$5,500,000		\$6,483,000

LSTMP493	}									A	MENDM	ENT: 2	23-03
AVE. Project Descrip	tion: BRIDG	SE NO. 42C0		RADO AVE, C	OVER ARROYO OVER ARROYO PAS Or PE, R/W & CON.		ŕ				CALTF (271)	RANS_FEI	D_ID:5942
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category:	Safety - N	on capacity	widening o	or bridge re	construction	on.		
				:	Cost Differenc	e: \$0	Est	Total Cost	\$6,483,00	0	Open to Tra	ffic:	
					Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BE	YOND	TOTAL
Local HBRR - Higl	hway Bridge I	Program			PE	\$610,000				\$285,000			\$895,000
					RW					\$88,000			\$88,000
					CON						\$5,500,000		\$5,500,000
					TOTAL	\$610,000				\$373,000	\$5,500,000		\$6,483,000
					TOTAL PE	\$610,000	\$0	\$0	\$0	\$285,000	\$0	\$0	\$895,000
					TOTAL RW	\$0	\$0	\$0	\$0	\$88,000	\$0	\$0	\$88,000
					TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$5,500,000	\$0	\$5,500,000
					TOTAL TOTAL	\$610,000				\$373,000	\$5,500,000		\$6,483,000

LSTMP766										4	AMENDM	ENT: 2	23-01
Project Descrip	tion: BRIDG	SE NO. 42C0	267, Millerton	Road, Over N	Over North Fork Little orth Fork Little Dry (ne bridge. Toll credit	Creek, .81 M	liles East	of Auberry R	oad.		CALTR (210)	ANS_FE	D_ID:5942
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category:	Safety - H	azard elim	ination prog	ram.				
				:	Cost Difference	ce: \$0	Es	t Total Cost	\$2,543,0	00	Open to Traf	fic:	
					Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BE	YOND	TOTAL
Local HBRR - Hig	hway Bridge F	Program			PE	\$326,000		\$100,000					\$426,000
					RW	1		\$75,000					\$75,000
					CON	:				\$2,042,000			\$2,042,000
					TOTAL	\$326,000		\$175,000		\$2,042,000			\$2,543,000
					TOTAL PE	\$326,000	\$0	\$100,000	\$0	\$0	\$0	\$0	\$426,000
					TOTAL RW	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000
					TOTAL CON	\$0	\$0	\$0	\$0	\$2,042,000	\$0	\$0	\$2,042,000
					TOTAL TOTAL	\$326,000		\$175,000		\$2,042,000			\$2,543,000

LSTMP766											AMENDMI	ENT: 2	23-03
Project Description	on: BRIDG	E NO. 42C02	267, Millerton F	Road, Over N	ver North Fork Little orth Fork Little Dry (ne bridge. Toll credit	Creek, .81 M	liles East c	of Auberry R	load.		CALTR. (210)	ANS_FEI	D_ID:5942
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category:	Safety - H	azard elim	ination prog	ram.				
					Cost Difference	ce: \$0	Es	t Total Cost	: \$2,543,0	00	Open to Traf	fic:	
					Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BE	YOND	TOTAL
Local HBRR - Highw	vay Bridge F	Program			PE	\$326,000				\$100,000			\$426,000
					RW	1				\$75,000			\$75,000
					CON					\$2,042,000			\$2,042,000
					TOTAL	\$326,000				\$2,217,000			\$2,543,000
					TOTAL PE	\$326,000	\$0	\$0	\$0	\$100,000	\$0	\$0	\$426,000
					TOTAL RW	\$0	\$0	\$0	\$0	\$75,000	\$0	\$0	\$75,000
					TOTAL CON	\$0	\$0	\$0	\$0	\$2,042,000	\$0	\$0	\$2,042,000
					TOTAL TOTAL	\$326,000				\$2,217,000			\$2,543,000

LSTMP776										-	ADOPTIO	N: 23-	00
Project Descrip	tion: BRIDG	E NO. 42026	88, MILLERTC	N ROAD, OV	Little Dry Creek, 1.8 ER LITTLE DRY CR ne bridge. Toll credits	EEK, 1.8 M	ILE E OF	AUBERRY I			CALTR O-5942	_	D_ID:BRL
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category:	Safety - N	on capacit	y widening o	or bridge rec	onstructio	on.		
				:	Cost Difference	e: \$2,508,0	00 Es	t Total Cost	: \$2,508,000	:	Open to Traf	fic:	
					Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BE	YOND	TOTAL
ocal HBRR - Hig	hway Bridge P	Program			PE	\$326,000		\$100,000					\$426,000
					RW			\$75,000					\$75,000
					CON						\$2,007,000		\$2,007,000
					TOTAL	\$326,000		\$175,000			\$2,007,000		\$2,508,000
					TOTAL PE	\$326,000	\$0	\$100,000	\$0	\$0	\$0	\$0	\$426,000
					TOTAL RW	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000
					TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$2,007,000	\$0	\$2,007,000
					TOTAL TOTAL	\$326,000		\$175,000			\$2,007,000		\$2,508,000

LSTMP776										P	AMENDME	ENT: 2	23-03
Project Descript	tion: BRIDGI	E NO. 42026	88, MILLERTO	N ROAD, OV	Little Dry Creek, 1.8 ER LITTLE DRY CRI ne bridge. Toll credits	EEK, 1.8 M	ILE E OF A	UBERRY F			CALTRA O-5942(_	D_ID:BRL
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category:	Safety - No	on capacity	widening o	or bridge re	constructio	on.		
					Cost Difference	e: \$0	Est	Total Cost:	\$2,508,00	00	Open to Traff	ic:	
					Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEY	OND	TOTAL
_ocal HBRR - High	nway Bridge P	rogram			PE	\$326,000				\$100,000			\$426,000
					RW					\$75,000			\$75,000
					CON						\$2,007,000		\$2,007,000
					TOTAL	\$326,000				\$175,000	\$2,007,000		\$2,508,000
					TOTAL PE	\$326,000	\$0	\$0	\$0	\$100,000	\$0	\$0	\$426,000
					TOTAL RW	\$0	\$0	\$0	\$0	\$75,000	\$0	\$0	\$75,000
					TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$2,007,000	\$0	\$2,007,000
					TOTAL TOTAL	\$326,000				\$175,000	\$2,007,000		\$2,508,000

LSTMP779										-	AMENDMI	ENT: 2	23-01
Project Descrip	tion: BRIDG	E NO. 42C0	264, JOSE BA	SIN RD, OVE	Road Over Bald Mill ER BALD MILL CREE ed for PE, ROW, & Co	K, 2.3 MI N	IE/O AUBE	RRY RD. F	Replace		CALTR (246)	ANS_FE	D_ID:5942
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category:	Safety - No	on capacity	widening of	or bridge rec	onstructio	on.		
				:	Cost Difference	e: \$0	Est	Total Cost	: \$2,778,000	:	Open to Traf	fic:	
					Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BE	OND	TOTAL
Local HBRR - Hig	hway Bridge F	Program			PE	\$465,000							\$465,000
					RW				\$45,000				\$45,000
					CON						\$2,268,000		\$2,268,000
					TOTAL	\$465,000			\$45,000		\$2,268,000		\$2,778,000
					TOTAL PE	\$465,000	\$0	\$0	\$0	\$0	\$0	\$0	\$465,000
					TOTAL RW	\$0	\$0	\$0	\$45,000	\$0	\$0	\$0	\$45,000
					TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$2,268,000	\$0	\$2,268,000
					TOTAL TOTAL	\$465,000			\$45,000		\$2,268,000		\$2,778,000

LSTMP779										A	AMENDMI	ENT: 2	23-03
Project Descrip	tion: BRIDG	E NO. 42C0	264, JOSE BA	SIN RD, OVE	Road Over Bald Mill R BALD MILL CREE ed for PE, ROW, & Co	K, 2.3 MI N	IE/O AUBE	RRY RD. R	eplace		CALTR (246)	ANS_FE	D_ID:5942
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category:	Safety - No	on capacity	widening o	r bridge red	construction	on.		
				:	Cost Difference	e: \$0	Est	Total Cost:	\$2,778,000	0	Open to Traf	fic:	
					Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BE	OND	TOTAL
Local HBRR - Hig	hway Bridge P	rogram			PE	\$465,000							\$465,000
					RW					\$45,000			\$45,000
					CON						\$2,268,000		\$2,268,000
					TOTAL	\$465,000				\$45,000	\$2,268,000		\$2,778,000
					TOTAL PE	\$465,000	\$0	\$0	\$0	\$0	\$0	\$0	\$465,000
					TOTAL RW	\$0	\$0	\$0	\$0	\$45,000	\$0	\$0	\$45,000
					TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$2,268,000	\$0	\$2,268,000
					TOTAL TOTAL	\$465,000				\$45,000	\$2,268,000		\$2,778,000

LSTMP780										ŀ	ADOPTIO	N: 23-	00
Project Descrip	tion: BRIDG	SE NO. 42C0	269, MILLERT	ON ROAD O'	r Little Dry Creek, 2.6 VER LITTLE DRY CF ogrammed for PE, R	REEK, 2.6 N	MILES ÉAS		ERRY		CALTR O-5942	_	D_ID:BRL
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category:	Safety - H	azard elim	ination prog	ram.				
				:	Cost Difference	e: \$3,447,0	00 Es	t Total Cost	: \$3,447,000	:	Open to Traff	fic:	
					Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BE	OND	TOTAL
Local HBRR - Hig	hway Bridge F	Program			PE	\$326,000		\$100,000					\$426,000
					RW			\$75,000					\$75,000
					CON						\$2,946,000		\$2,946,000
					TOTAL	\$326,000		\$175,000			\$2,946,000		\$3,447,000
					TOTAL PE	\$326,000	\$0	\$100,000	\$0	\$0	\$0	\$0	\$426,000
					TOTAL RW	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000
					TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$2,946,000	\$0	\$2,946,000
					TOTAL TOTAL	\$326,000		\$175,000			\$2,946,000		\$3,447,000

LSTMP780										A	AMENDME	ENT: 2	23-03
Project Descrip	tion: BRIDG	GE NO. 42C0	269, MILLERT	ON ROAD O	r Little Dry Creek, 2.6 VER LITTLE DRY CF rogrammed for PE, R	REEK, 2.6 N	IILES ÉAS		ERRY		CALTRA O-5942(_	D_ID:BRL
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category:	Safety - Ha	azard elimi	nation progr	ram.				
				:	Cost Difference	e: \$0	Est	Total Cost:	\$3,447,00	00	Open to Traff	ic:	
					Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEY	OND	TOTAL
Local HBRR - Hig	hway Bridge	Program			PE	\$326,000				\$100,000			\$426,000
					RW					\$75,000			\$75,000
					CON						\$2,946,000		\$2,946,000
					TOTAL	\$326,000				\$175,000	\$2,946,000		\$3,447,000
					TOTAL PE	\$326,000	\$0	\$0	\$0	\$100,000	\$0	\$0	\$426,000
					TOTAL RW	\$0	\$0	\$0	\$0	\$75,000	\$0	\$0	\$75,000
					TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$2,946,000	\$0	\$2,946,000
					TOTAL TOTAL	\$326,000				\$175,000	\$2,946,000		\$3,447,000

Lead Agency: Sanger, City of

LSTMP494										A	MENDME	ENT: 2	23-01
Sanger.	tion: BRID	GE NO. PM00°	127, Bridge Pre	ventative M	tive Maintenance Programes.	•	,	J	·		(024), 5	ANS_FEI 5197(034) CT ID:43	
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category:	: Safety - N	on capacity	widening o	or bridge reco	nstructio	n.		
				:	Cost Difference	ce: \$0	Est	t Total Cost:	\$1,500,000	:	Open to Traff	fic:	
					Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BE	YOND	TOTAL
Loc Funds - Agen	су				PE	\$33,550		\$573					\$34,123
					RW	1							
					CON	\$114,241					\$23,686		\$137,927
					TOTAL	\$147,791		\$573			\$23,686		\$172,050
Local HBRR - Hig	hway Bridge	Program			PE	\$258,950		\$4,427					\$263,377
					RW	1							
					CON	\$881,759					\$182,814		\$1,064,573
					TOTAL	\$1,140,709		\$4,427			\$182,814		\$1,327,950
					TOTAL PE	\$292,500	\$0	\$5,000	\$0	\$0	\$0	\$0	\$297,500
					TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					TOTAL CON	\$996,000	\$0	\$0	\$0	\$0	\$206,500	\$0	\$1,202,500
					TOTAL TOTAL	\$1,288,500		\$5,000			\$206,500		\$1,500,000

Lead Agency: Sanger, City of

LSTMP494									A	MENDME	ENT: 2	23-03
Sanger. Project Descript	tion: BRID	BRIDGE NO. PM00127, Br GE NO. PM00127, Bridge F ance HBP web site for back	Preventative Ma	aintenance Program			-	•			197(034)	D_ID:5197 , STATE 04
Sys: Local	Rt:	TCM: No Model #:	CI:N	Exempt Category	: Safety - N	on capacity	y widening o	or bridge reco	nstructio	n.		
			:	Cost Differen	ce: \$-5,000	Est	t Total Cost	\$1,500,000	:	Open to Traffi	ic:	
				Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEY	OND	TOTAL
Loc Funds - Agend	Су			PE	\$33,550							\$33,550
				RW								
				CON	\$114,241					\$23,686		\$137,927
				TOTAL	\$147,791					\$23,686		\$171,477
Local HBRR - High	nway Bridge	Program		PE	\$258,950							\$258,950
				RW	1							
				CON	\$881,759					\$182,814		\$1,064,573
				TOTAL	\$1,140,709					\$182,814		\$1,323,523
				TOTAL PE	\$292,500	\$0	\$0	\$0	\$0	\$0	\$0	\$292,500
				TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				TOTAL CON	\$996,000	\$0	\$0	\$0	\$0	\$206,500	\$0	\$1,202,500
				TOTAL TOTAL	\$1,288,500					\$206,500		\$1,495,000

FRE190001										
Project Title:McKinley Widening - Hughes to Marks Project Description: McKinley Ave from Hughes Ave to Marks Ave; Widening, asphalt signal loop detectors, sidewalks, streetlights, HAWK, signage and striping. Toll Cred Comment: TOLL CREDITS OF \$278,848 WILL BE USED TO MATCH FY23 PHASE, TOLL CREDITS OF \$23,353 WILL BE USED TO MATCH FY19 FEDERAL FURTHER PHASE, TOLL CREDITS OF \$251,583 WILL BE USED TO MATCH FY22 FEDERAL FURTHER PHASE, TOLL CREDITS OF \$251,583 WILL BE USED TO MATCH FY22 FEDERAL FURTHER PHASE, TOLL CREDITS OF \$251,583 WILL BE USED TO MATCH FY22 FEDERAL FURTHER PROJECT PROJ	FEDERAL F JNDS FOR T FUNDS FOR	UNDS FO HE PRELI THE ROW	R THE CON MINARY EN	STRUCTION		CALTRA L-5060(3 CTIPS_II	B61),	D_ID:STP 5060(361		
Sys: Local Rt: TCM: No Model #: CI:Y Exempt Categor	y: Non-Exer	npt								
Cost Differe	nce: \$4,828,	100 Es	st Total Cost	: \$4,828,100	(Open to Traffi	c: 2023			
Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEY	OND	TOTAL		
Other Fed - HIP PE	1									
RW										
CON		\$136,030						\$136,030		
TOTAL	:	\$136,030						\$136,030		
STBG - STP PE	\$203,600							\$203,600		
RW	\$2,193,400							\$2,193,400		
CON		\$2,295,070						\$2,295,070		
TOTAL	\$2,397,000	\$2,295,070						\$4,692,070		
TOTAL PE	\$203,600	\$0	\$0	\$0	\$0	\$0	\$0	\$203,600		
TOTAL RW	\$2,193,400	\$0	\$0	\$0	\$0	\$0	\$0	\$2,193,400		
TOTAL CON	\$0	\$2,431,100	\$0	\$0	\$0	\$0	\$0	\$2,431,100		
TOTAL TOTAL	\$2,397,000	\$2,431,100						\$4,828,100		

FRE190001										Al	MENDME	ENT: 2	23-03
signal loop detect Toll Cred Comm PHASE, TOLL C	on: McKin ctors, sidew ent: TOLL REDITS C	ley Ave from valks, streetlio CREDITS O F \$23,353 W F \$251,583 \	Hughes Ave to ghts, HAWK, sig F \$278,848 WIL IILL BE USED T	nage and st L BE USED O MATCH F TO MATCH	Widening, asphalt or riping. TO MATCH FY23 F FY19 FEDERAL FUI FY22 FEDERAL FU Exempt Category:	FEDERAL F NDS FOR T JNDS FOR	UNDS FOR HE PRELIF THE ROW	R THE CON	STRUCTION		L-5060(361),	D_ID:STP -5060(361
				1	Cost Difference	ce: \$0	Es	t Total Cost:	\$4,828,100	; C	open to Traff	ic: 2023	3
					Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEY	OND	TOTAL
STBG - STP					PE	\$203,600							\$203,600
					RW	\$2,193,400							\$2,193,400
					CON		\$2,431,100						\$2,431,100
					TOTAL	\$2,397,000	\$2,431,100						\$4,828,100
					TOTAL PE	\$203,600	\$0	\$0	\$0	\$0	\$0	\$0	\$203,600
					TOTAL RW	\$2,193,400	\$0	\$0	\$0	\$0	\$0	\$0	\$2,193,400
					TOTAL CON	\$0	\$2,431,100	\$0	\$0	\$0	\$0	\$0	\$2,431,100
					TOTAL TOTAL	\$2,397,000	\$2,431,100						\$4,828,100

Lead Agency: Fresno, City of

ADOPTION: 23-00 LSTMP711 Project Title:FRE090611 - Blackstone Ave AC Overlay: Minarets to Nees Project Description: Blackstone Ave from Minarets to Nees; AC Overlay, Class II bike lane, sidewalk, curb ramps, curb, gutter, signage, striping, signal loops (Toll Credits: PE/ROW/CON) Toll Cred Comment: TOLL CREDITS OF \$327,905 WILL BE USED TO MATCH FY23 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$28,022 WILL BE USED TO MATCH FY21 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE, TOLL CREDITS OF \$4,336 WILL BE USED TO MATCH FY22 FEDERAL FUNDS FOR THE ROW PHASE Exempt Category: Safety - Pavement resurfacing and/or rehabilitation. Sys: Local Rt: TCM: No Model #: CI:N Cost Difference: \$3,140,900 Est Total Cost: \$3,140,900 Open to Traffic: 22/23 23/24 24/25 25/26 **26/27 BEYOND** Phase PRIOR TOTAL STBG - STP PE \$244,300 \$244,300 RW \$37,800 \$37,800 CON \$2,858,800 \$2,858,800 \$282,100 \$2,858,800 \$3,140,900 TOTAL \$244,300 \$0 \$0 \$0 \$0 \$244,300 TOTAL PE \$37.800 \$0 \$0 \$0 \$0 \$0 \$37,800 TOTAL RW \$2,858,800 \$0 \$2,858,800 TOTAL CON \$0 \$0 \$0 \$0 \$3,140,900 \$282,100 \$2,858,800 TOTAL TOTAL

Lead Agency: Fresno, City of

LSTMP711 AMENDMENT: 23-03

Project Title:FRE090611 - Blackstone Ave AC Overlay: Minarets to Nees

Project Description: Blackstone Ave from Minarets to Nees; AC Overlay, Class II bike lane, sidewalk, curb ramps, curb, gutter,

signage, striping, signal loops (Toll Credits: PE/ROW/CON)

Toll Cred Comment: TOLL CREDITS OF \$299,324 WILL BE USED TO MATCH FY23 FEDERAL FUNDS FOR THE CONSTRUCTION

PHASE, TOLL CREDITS OF \$28,022 WILL BE USED TO MATCH FY21 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING

PHASE, TOLL CREDITS OF \$4,336 WILL BE USED TO MATCH FY22 FEDERAL FUNDS FOR THE ROW PHASE

Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.

Cost Difference: \$0 Est Total Cost: \$3,140,900 Open to Traffic: 22/23 23/24 24/25 25/26 Phase **PRIOR 26/27 BEYOND** TOTAL CRRSAA - Coronavirus Response and Relief PE RW CON \$1,531,649 \$1,531,649 \$1.531.649 \$1,531,649 TOTAL Other Fed - HIP PΕ RW \$249,175 CON \$249,175 TOTAL \$249,175 \$249,175 \$244.300 \$244,300 STBG - STP PΕ \$37,800 \$37,800 RW \$1,077,976 \$1,077,976 CON \$282,100 \$1,077,976 \$1,360,076 **TOTAL** \$244.300 \$0 \$0 \$244,300 TOTAL PE \$37,800 \$0 \$0 \$0 \$37.800 TOTAL RW \$0 \$0 \$0 \$2,858,800 \$2,858,800 TOTAL CON \$0 \$0 \$0 \$0 \$282,100 \$2,858,800 \$3,140,900 TOTAL TOTAL

LSTMP811								Α	DOPTION	N: 23-	00
-		rstow and Bond Traffic Sig Ave and Bond Ave interse TCM: No Model #:		Other - In	tersection	n signalization	n projects.		CALTRA L-5060(_	D_ID:STP
			Cost Difference	ce: \$1,125,1	25 E	st Total Cost	\$1,125,125	5 ;	Open to Traff	ic:	
			Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEY	OND	TOTAL
CRRSAA - Coronav	virus Respons	e and Relief	PE		\$68,653						\$68,653
			RW	1							
			CON			\$718,934					\$718,934
			TOTAL		\$68,653	\$718,934					\$787,587
Loc Funds - City Fu	unds		PE		\$11,249						\$11,249
•			RW	1							
			CON	1		\$117,803					\$117,803
			TOTAL		\$11,249	\$117,803					\$129,052
STBG - STP			PE	1	\$18,174						\$18,174
			RW								
			CON			\$190,312					\$190,312
			TOTAL	1	\$18,174	\$190,312					\$208,486
			TOTAL PE	\$0	\$98,076	\$0	\$0	\$0	\$0	\$0	\$98,076
			TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			TOTAL CON	\$0	\$0	\$1,027,049	\$0	\$0	\$0	\$0	\$1,027,049
			TOTAL TOTAL		\$98,076	\$1,027,049					\$1,125,125

LSTMP811						Α	MENDME	NT: 2	23-03
Project Title:FRE092610 - Barstow and Bond Trate Project Description: Barstow Ave and Bond Ave in Sys: Local Rt: TCM: No Model in	ntersection; install traffic signal	ther - In	tersection	signalizatior	n projects.		CALTRA L-5060(3		D_ID:STP
	Cost Difference: S	\$O	Es	t Total Cost:	\$1,125,125	: (Open to Traffic	D:	
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYO	OND	TOTAL
CRRSAA - Coronavirus Response and Relief	PE		\$68,653						\$68,653
	RW								
	CON								
	TOTAL		\$68,653						\$68,653
Loc Funds - City Funds	PE		\$11,249						\$11,249
	RW								
	CON			\$117,803					\$117,803
	TOTAL		\$11,249	\$117,803					\$129,052
STBG - STP	PE		\$18,174						\$18,174
	RW								
	CON		\$718,934	\$190,312					\$909,246
	TOTAL		\$737,108	\$190,312					\$927,420
	TOTAL PE	\$0	\$98,076	\$0	\$0	\$0	\$0	\$0	\$98,076
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$718,934	\$308,115	\$0	\$0	\$0	\$0	\$1,027,049
	TOTAL TOTAL		\$817,010	\$308,115					\$1,125,125

LSTMP812						-	ADOPTION:	23-0	00
Project Title:FRE090611 - Herndon Ave AC Overlay: Valentine Project Description: Herndon Ave from Valentine Ave to Marks detector loop replacement	Ave; grind, overlay, recon								
Sys: Local Rt: TCM: No Model #: C	I:N Exempt Category:								
	Cost Difference	e: \$1,282,1°	72 E	st Total Cost:	\$1,282,172	:	Open to Traffic:		
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYON	1D	TOTAL
CRRSAA - Coronavirus Response and Relief	PE		\$84,805						\$84,805
	RW							:	
	CON			\$812,715					\$812,715
	TOTAL		\$84,805	\$812,715					\$897,520
Loc Funds - City Funds	PE		\$13,896						\$13,896
	RW								
	CON			\$133,170					\$133,170
	TOTAL		\$13,896	\$133,170				:	\$147,066
STBG - STP	PE		\$22,449						\$22,449
	RW								
	CON			\$215,137					\$215,137
	TOTAL		\$22,449	\$215,137					\$237,586
	TOTAL PE	\$0	\$121,150	\$0	\$0	\$0	\$0	\$0	\$121,150
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$1,161,022	\$0	\$0	\$0	\$0	\$1,161,022
	TOTAL TOTAL		\$121,150	\$1,161,022					\$1,282,172

LSTMP812							-	AMENDME	NT: 2	23-03
_	090611 - Herndon Ave AC Overlay: Van: Herndon Ave from Valentine Ave tacement Rt: TCM: No Model #:						litation			
. Cyo. Loodi	Town to a model in.	Cost Difference			t Total Cost:			Open to Traffic):	
		Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYO	ND	TOTAL
CRRSAA - Coronavi	irus Response and Relief	PE		\$84,805						\$84,805
		RW								
		CON								
		TOTAL		\$84,805						\$84,805
Loc Funds - City Fur	nds	PE		\$13,896						\$13,896
		RW								
		CON			\$133,170					\$133,170
		TOTAL		\$13,896	\$133,170					\$147,066
STBG - STP		PE :		\$22,449						\$22,449
		RW								
		CON		\$812,715	\$215,137					\$1,027,852
		TOTAL		\$835,164	\$215,137					\$1,050,301
		TOTAL PE	\$0	\$121,150	\$0	\$0	\$0	\$0	\$0	\$121,150
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$0	\$812,715	\$348,307	\$0	\$0	\$0	\$0	\$1,161,022
		TOTAL TOTAL		\$933,865	\$348,307					\$1,282,172

FRE21000	9								Al	OOPTIO	N: 23-	00
Project Descri to Huron Ave t Toll Cred Com	ption: 9th stre from Lassen A nment: TOLL	ignment: Lassen and Railro eet at Lassen Ave (SR 269) Ave CREDITS OF \$46,965 WIL F \$5,637 WILL BE USED T) and Railroad LL BE USED T	O MATCH FY24 FE	DERAL FUI	NDS FOR	THE CONS	TRUCTION		CTIPS_	ID:20300	0000993
Sys: Local	Rt:	TCM: No Model #:	CI:N	Exempt Category:	Safety - Pa	evement r	esurfacing a	nd/or rehabil	itation.			
			:	Cost Difference	e: \$458,595	Es	t Total Cost	: \$458,595	C	pen to Traff	ic:	
				Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEY	OND	TOTAL
STBG - STP				PE	\$49,140							\$49,140
				RW								
				CON			\$409,455					\$409,455
				TOTAL	\$49,140		\$409,455					\$458,595
				TOTAL PE	\$49,140	\$0	\$0	\$0	\$0	\$0	\$0	\$49,140
				TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1				TOTAL CON	\$0	\$0	\$409,455	\$0	\$0	\$0	\$0	\$409,455
				TOTAL TOTAL	\$49,140		\$409,455					\$458,595

FRE210009)									Α	MENDME	ENT: 2	3-03
Project Title:9th	Street Rea	lignment: Las	sen and Railroad	d							CTIPS_	ID:20300	000993
Project Descript to Huron Ave fro Toll Cred Comm PHASE, TOLL (tion: 9th str om Lassen A nent: TOLL CREDITS C	eet at Lassen Ave CREDITS OF PF \$5,637 WIL PF \$7,501 WIL	Ave (SR 269) a - \$42,573 WILL L BE USED TO	nd Railroad BE USED T MATCH FY MATCH FY	Ave; realign 9th St to MATCH FY24 FE (22 FEDERAL FUNE) (23 FEDERAL FUNE) Exempt Category:	DERAL FU OS FOR TH	NDS FOR E PRELIM E ROW PI	THE CONS IINARY ENC HASE	TRUCTION SINEERING				
				:	Cost Differenc	e: \$27,117	Es	t Total Cost	: \$485,712		Open to Traff	ic:	
					Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEY	OND	TOTAL
STBG - STP					PE	\$49,140							\$49,140
					RW		\$65,400						\$65,400
					CON			\$371,172					\$371,172
					TOTAL	\$49,140	\$65,400	\$371,172					\$485,712
					TOTAL PE	\$49,140	\$0	\$0	\$0	\$0	\$0	\$0	\$49,140
					TOTAL RW	\$0	\$65,400	\$0	\$0	\$0	\$0	\$0	\$65,400
					TOTAL CON	\$0	\$0	\$371,172	\$0	\$0	\$0	\$0	\$371,172
					TOTAL TOTAL	\$49,140	\$65,400	\$371,172					\$485,712

LSTMP719										AMENDM	ENT: 2	23-01
Project Descrip	tion: Lassen nent: TOLL	assen Ave Pedestrian Hybri Avenue at Huron Ave, 9th S CREDITS OF \$75,933 WILL = \$9,107 WILL BE USED TO	St, and Railro BE USED 1	TO MATCH FY26 FE	DERAL FU	NDS FOR	THE CONS			CALTR -5305(0	ANS_FE	D_ID:CML
Sys: Local	Rt:	TCM: No Model #:	CI:N	Exempt Category:	Air Quality	- Bicycle	and pedesti	rian facilitie	es.			
			:	Cost Difference	e: \$0	Est	: Total Cost:	\$741,402	,	Open to Trat	ffic:	
				Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BE	YOND	TOTAL
CMAQ - Congestion	on Mitigation			PE	\$79,395							\$79,395
				RW								
				CON					\$662,007			\$662,007
				TOTAL	\$79,395				\$662,007			\$741,402
				TOTAL PE	\$79,395	\$0	\$0	\$0	\$0	\$0	\$0	\$79,395
				TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				TOTAL CON	\$0	\$0	\$0	\$0	\$662,007	\$0	\$0	\$662,007
				TOTAL TOTAL	\$79,395				\$662,007			\$741,402

LSTMP719								Δ	MENDMI	ENT: 2	23-03
Project Description Toll Cred Common	on: Lasser ent: TOLL	CREDITS OF \$75,933 WILL	St, and Railroad Ave; bulbouts and BE USED TO MATCH FY26 FEID MATCH FY21 FEDERAL FUND	DERAL FUI S FOR TH	NDS FOR E PRELIMI	THE CONS	SINEERING	3	CALTR -5305(0	_	D_ID:CML
Sys: Local	Rt:	TCM: No Model #:	CI:N Exempt Category:	Air Quality	- Bicycle	and pedestr	ian facilitie	es.			
			Cost Difference	e: \$165,568	Est	: Total Cost:	\$906,970	:	Open to Traf	fic:	
			Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BE	YOND	TOTAL
CMAQ - Congestion	Mitigation		PE	\$79,395							\$79,395
			RW		\$96,250						\$96,250
			CON					\$731,325			\$731,325
			TOTAL	\$79,395	\$96,250			\$731,325			\$906,970
			TOTAL PE	\$79,395	\$0	\$0	\$0	\$0	\$0	\$0	\$79,395
			TOTAL RW	\$0	\$96,250	\$0	\$0	\$0	\$0	\$0	\$96,250
			TOTAL CON	\$0	\$0	\$0	\$0	\$731,325	\$0	\$0	\$731,325
			TOTAL TOTAL	\$79,395	\$96,250			\$731,325			\$906,970

ATTACHMENT D

TRIBAL TRANSPORTATION PROGRAM-TRANSPORTATION IMPROVEMENT PROGRAM (TTPTIP)

The attached listings are the approved Transportation Improvement Programs for Central Federal Lands (CFL), Western Federal Lands (WFL), and the Tribal Transportation Program. These projects are included by reference in the 2023 FTIP. The links to the programming documents are provided below, and the separate projects related to the Fresno region are attached and highlighted for reference.

Tribal Transportation Program (TTP) projects for the State of California for FFY 2022

<u>Tribal Transportation Program, Transportation Improvement Program 2022 Report – This report includes</u> all construction projects on current approved Tribal TIPs in the State

Fresno County's tribal project listing (pulled from the report)

<u>Table Mountain Rancheria</u> – Construction year 2023 – Design and construction for 56,000 square feet of parking lot expansion with appurtenances

<u>Big Sandy Rancheria of Western Mono Indians</u> – 2022-2026 – Equipment Acquisition, Road Maintenance, TTP Management & Planning, Transit

<u>Cold Springs Rancheria of Mono Indians</u> – 2022-2026 – Equipment Acquisition, Road Maintenance, TTP Management & Planning, Transit

Big Sandy Rancheria – 2022 – Road Maintenance

<u>Cold Springs Rancheria of Mono Indians</u> – 2022 – TTP Management & Planning

Tribal Transporation Program Transportation Improvement Program

California

Tribal Transportation Program

Transportation Improvement Program

2022

This report includes all construction projects on current approved Tribal TIPs in this State.

Table Mountain Rancheria

Construction Year 2023

Type of Work	Route	Length	<u>Location</u>	County	Funds	Amount
ot L Expansion						
New Construction	P022	0.1	West of TMCR	Fresno	TTP	\$650,000
Co	mments: Design	and construction fo	r 56,000 square feet of parking lot ex	xpansion with appurtent	ances	Î
Co	mments: Design	and construction to	r 56,000 square feet of parking lot ex	xpansion with appurtena	ances	
<u> </u>						
Total Amount for 2023						\$650,00



CSTIP Type

Indian Reservation Roads Programs Federal Lands Highway Any level TIP/EIP Report

REPORT FILTERS:

= J-**-** Location

program class code = 6V1 CSTIP Type = TIP



Reporting each CSTIP that meets the filter.

Entity Name J51506 - BIG SANDY RANCHERIA OF WESTERN MONO INDIANS Program Class Code 6V1

TIP

FHWA Approved Date 18-AUG-22

Fiscal Year **Funding Amount** 2022 109,164 FIRST PAGE FOR CSTIP

tate Location	06 - California J51506 - Big Sandy Rancheria			Projects on th			ed and subtotaled in the cu	
PCAS	J51EQ506	Phase	FY 2022 (\$)	FY 2023 (\$)	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	Tota
Class	0	PE	0	0	0	0	0	10.00
Name	Big Sandy Equipment Acquisition (RM)	CONS	0	0	0	0	0	
County	019 - Fresno	CE	15,000	15,000	15,000	15,000	15,000	75,00
Project Type		Z	0	0	0	0	0	
Work Type	T1	Total	15,000	15,000	15,000	15,000	15,000	75,00
PCAS	J51RM506	Phase	FY 2022 (\$)	FY 2023 (\$)	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	Tot
Class	0	PE	0	0	0	0	0	
Name	Big Sandy Road Maintenance	CONS	0	0	0	0	0	
County	019 - Fresno	CE	0	0	0	0	0	
Project Type		Z	67,235		67,235	67,235	67.235	336.1
Work Type	RM	Total	67,235	67,235	67,235	67,235	67,235	336.1
PCAS	J51TP506	Phase	FY 2022 (\$)	FY 2023 (\$)	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	Tot
Class	0	PE	0	0	0	0	0	25%
Name	Big Sandy TTP Mgmt & Planning	CONS	0	0	0	0	0	
County	019 - Fresno	CE	0	0	0	0	0	
Project Type	PLANING	Z	20,000		20,000	20,000	20,000	100,0
Work Type	P9	Total	20,000	20,000	20,000	20,000	20,000	100,0
PCAS	J51TR506	Phase	FY 2022 (\$)	FY 2023 (\$)	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	Tot
Class	0	PE	0	0	0	0	0	2020
Name	Big Sandy Transit	CONS	0	0	0	0	0	
County	019 - Fresno	CE	6,929	6,929	6,929	6,929	6,929	34,6
Project Type		Z	0	0	0	0	0	
Work Type	T4	Total	6,929	6,929	6,929	6,929	6,929	34,6
Location Subto	tal		109,164	109,164	109,164	109,164	109,164	545,82
ate Subtotal			109,164	109,164	109,164	109,164	109,164	545,82
IP Subtotal			109,164	109,164	109,164	109,164	109,164	545.82



Entity Name

Indian Reservation Roads Programs Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

J51511 - COLD SPRINGS RANCHERIA OF MONO INDIANS

Program Class Code 6V1

CSTIP Type TIP Fiscal Year 2022 FHWA Approved Date 25-AUG-22 Funding Amount 108,531 REPORT FILTERS:

Location = J-**-**

program_class_code = 6V1 CSTIP Type = TIP



FIRST PAGE FOR CSTIP

State 06 Location	6 - California J51511 - Cold Springs Rancheria			Projects on th			ed and subtotaled in t ervation within the cu	
PCAS	J51EQ511	Phase	FY 2022 (\$)	FY 2023 (\$)	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	Tota
Class	0	PE	0	0	0	0	0	
Name	Cold Springs Equip. Acquisition (RM)	CONS	0	4 000	0	0	0	F 00
County	019 - Fresno RDMAINT	CE Z	1,000	1,000	1,000	1,000	1,000	5,00
Project Type Work Type	T1	Total	1,000	1,000	1,000	1,000	1,000	5,00
PCAS	J51PL511	Phase	FY 2022 (\$)	FY 2023 (\$)	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	Tota
Class	0	PE	0	0	0	0	0	
Name	Cold Springs TTP Mgmt & Planning	CONS	0	0	0	0	0	
County	019 - Fresno	CE	0	0	0	0	0	
Project Type	PLANING	Z	1.000	1,000	1.000	1,000	1,000	5.00
Work Type	P9	Total	1,000	1,000	1,000	1,000	1,000	5.00
PCAS	J51RM511	Phase	FY 2022 (\$)	FY 2023 (\$)	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	Tot
Class	0	PE	0	0	0	0	0	
Name	Cold Springs Road Maintenance	CONS	0	0	0	0	0	
County	019 - Fresno	CE	0	0	0	0	0	
Project Type	RDMAINT	Z	1,000	1,000	1,000	1,000	1,000	5.00
Work Type	RM	Total	1,000	1,000	1,000	1,000	1,000	5,00
PCAS	J51TR511	Phase	FY 2022 (\$)	FY 2023 (\$)	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	Tot
Class	0	PE	0	0	0	0	0	
Name	Cold Springs Transit (TR)	CONS	0	0	0	0	0	
County	019 - Fresno	CE	105,531	105,531	105,531	105,531	105,531	527,65
Project Type	TRANSIT	_ Z	0	0	0	0	0	
Work Type	T4	Total	105,531	105,531	105,531	105,531	105,531	527,65
Location Subtotal			108,531	108,531	108,531	108,531	108,531	542,65
State Subtotal			108,531	108,531	108,531	108,531	108,531	542,65
TIP Subtotal			108,531	108,531	108,531	108.531	108,531	542,65



CSTIP Subtotal

Indian Reservation Roads Programs Federal Lands Highway Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

J51511 - COLD SPRINGS RANCHERIA OF MONO INDIANS

REPORT FILTERS:

Location = J-**-***

program_class_code = 6K1 CSTIP Type = TIP



9.869

Entity Name Program Class Code	J51511 - COLD 6K1	SPRINGS RANCHERIA OF	DIANS		FIRST PAGE FOR CSTIP							
CSTIP Type FHWA Approved Date	TIP	Fiscal Year Funding Amount	2022 9,869		FIRST PAGE FOR CSTIP							
State 0 Location	6 - California J51511 - Cold S	prings Rancheria				Projects on th			ed and subtotaled ervation within th			
PCAS	J51TP511			Phase	FY 2022 (\$)	FY 2023 (\$)	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	Total		
Class	0			PE	0	0	0	0	0	0		
Name	Cold Springs	TTP Mgmt & Planning		CONS	0	0	0	0	0	0		
County	019 - Fresno	373		CE	0	0	0	0	0	0		
Project Type	PLANING			Z	9,869	0	.0	0	0	9,869		
Work Type	P9			Total	9,869	0	0	0	0	9,869		
Location Subtota	Ļ				9,869	0	0	0	0	9,869		
State Subtotal					9,869	0	0	0	0	9,869		

9.869

ATTACHMENT E

REVISED FINANCIAL CONSTRAINT

FRESNO COUNCIL OF GOVERNMENTS 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 23-03 (\$'s in 1,000)

		N					YEAR (FTIP Perio				
	Funding Source	FY 2023 T Amendment A				2024 dment	FY 2		FY 2	TOTAL	
	runding Source	E	Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT
	Sales Tax		No. 23-02	No. 23-03	No. 23-02	No. 23-03	No. 23-02	No. 23-03	No. 23-02	No. 23-03	
	City										
	County										
	Gas Tax										
	Gas Tax (Subventions to Cities) Gas Tax (Subventions to Counties)										
_	Other Local Funds		\$11,052	\$10,711	\$3,631	\$3,538	\$36,798	\$34,287	\$30,960	\$31,997	\$80,5
LOCAL	County General Funds		\$3,205	\$2,864	\$1,120	\$1,093	\$18,509	\$16,033	\$17,541	\$18,477	\$38,46
_	City General Funds Street Taxes and Developer Fees		\$2,561 \$5,286	\$2,561 \$5,286	\$1,888 \$623	\$1,822 \$623	\$2,703 \$15,586	\$2,668 \$15,586	\$10,720 \$2,699	\$10,821 \$2,699	\$17,87 \$24,19
	RSTP Exchange funds		\$0,200	\$0,200	\$020	\$020	\$10,000	\$10,000	\$2,000	\$2,000	V2-1,10
	Transit		\$1,475	\$1,475	\$1,490	\$1,490	\$1,838	\$1,838			\$4,80
	Transit Fares Other (See Appendix 1)		\$1,475 \$12,447	\$1,475 \$12,447	\$1,490 \$9,261	\$1,490 \$9,070	\$1,838 \$7,139	\$1,838 \$7,330	\$7,248	\$7,248	\$4,80 \$36,09
	Local Total		\$24,974	\$24,633	\$14,382	\$14,098	\$45,775	\$43,455	\$38,208	\$39,245	\$121,43
	Tolls		\$24,014	\$24,000	ψ14,00 <u>2</u>	ψ14,030	\$40,110	\$40,400	\$50,200	\$05,E40	¥121,40
_	Bridge										
ONA	Corridor										
REGIONAL	Regional Sales Tax Other (See Appendix 2)		\$19,662	\$19,662	\$70,437	\$70,437	\$574	\$574	\$3,552	\$3,552	\$94,22
Œ.	Other (See Appendix 2) Regional Total		\$19,662	\$19,662	\$70,437	\$70,437	\$574	\$574	\$3,552	\$3,552	\$94,22
	State Highway Operations and Protection Program (SHOPP) 1		\$120,392	\$120,392	\$51,515	\$51,515	\$84,361	\$84,361	\$12,350	\$12,350	\$268,61
	SHOPP		\$120,392	\$120,392	\$51,515	\$51,515 \$51,515	\$84,361	\$84,361	\$12,350	\$12,350	\$268,61
	SHOPP Prior			, ,,,,,		7.7.7.0		7. /	. ,		
	State Minor Program		***	***	***	***			***	***	
	State Transportation Improvement Program (STIP) STIP		\$399 \$399	\$399 \$399	\$399 \$399	\$399 \$399	\$75,745 \$75,745	\$75,745 \$75,745	\$399 \$399	\$399 \$399	\$76,94 \$76,94
	STIP Prior		\$ 000	\$000	ψοσσ	\$000	\$10,140	\$10,140	\$000	φοσσ	\$70,54
	State Bond		\$1,480	\$1,480							\$1,48
STATE	Proposition 1A (High Speed Passenger Train Bond Program)		\$1,480	\$1,480							64.40
ST	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of Active Transportation Program (ATP) ¹	f 2006)	\$1,480	\$1,460	\$519	\$519	\$1,122	\$1,122			\$1,48 \$4,01
	Highway Maintenance (HM) Program ¹		7-,	72,000	****	75.0	***	*			
	Highway Bridge Program (HBP) 1		\$12,426	\$12,426	\$9,277	\$5,836	\$2,978	\$2,058	\$9,031	\$4,379	\$24,69
	Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP)		\$225	\$225	\$1,807	\$1,807	\$21	\$21			\$2,05
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Other (See Appendix 3)		\$3,525	\$3,525	\$1,700	\$1,700					\$5,22
	State Total		\$140,816	\$140,816	\$65,217	\$61,776	\$164,227	\$163,307	\$21,780	\$17,128	\$383,02
	5307 - Urbanized Area Formula Grants		\$14,956	\$14,956							\$14,95
	5309 - Fixed Guideway Capital Investment Grants										
_	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants										
NSI)	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
₽.	5311 - Formula Grants for Rural Areas		\$5,654	\$5,654	\$2,345	\$2,345	\$2,392	\$2,392			\$10,39
I.A.	5311f - Intercity Bus										
FEDERAL TRANSIT	5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants		\$7,193	\$7,193	\$762	\$762					\$7,95
	FTA Transfer from Prior FTIP		\$1,100	ψ1,100	Ų, oz	\$10L					**,***
	Other (See Appendix 4)										
	Federal Transit Total		\$27,803	\$27,803	\$3,107	\$3,107	\$2,392	\$2,392	040,000	210.000	\$33,30
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	1)	\$17,531	\$24,813	\$13,391	\$13,391	\$13,386	\$13,386	\$13,382	\$13,382	\$64,97
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program GARVEE Bonds Debt Service Payments										
_	Highway Infrastructure Program (HIP)		\$1,152	\$1,265							\$1,2
FEDERAL HIGHWAY	High Priority Projects (HPP) and Demo		\$1,940	\$1,940							\$1,94
皇	Highway Safety Improvement Program (HSIP)		\$3,057	\$3,057			\$740	\$740			\$3,79
RA F	National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA										
	Grants)										
_	Railway-Highway Crossings Program										
	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$21,800	\$21,800	\$13,509	\$13,509	\$13,504	\$13,504	\$13,500	\$13,500	\$62,31
	Tribal Transportation Program		67.704	\$867,695	64.520	\$217,695	en 000	\$217,695		\$217,695	\$1,520,78 \$16,29
	Other (see Appendix 5) Federal Highway Total		\$7,764 \$53,244	\$9,296 \$929,866	\$1,532 \$28,432	\$288 \$244,883	\$3,000 \$30,630	\$3,000 \$248,325	\$26,882	\$3,712 \$248,289	\$1,671,36
	Other Federal Railroad Administration (see Appendix 6)		400,211	4020,000	\$20, FOE	42.1.,500	\$55,500	\$2.10,5E0	420,00E	\$2.0,200	ψ1,0. 1,00
RAIL											
r	Federal Railroad Administration Total										
	Federal Total		\$81,047	\$957,669	\$31,539	\$247,990	\$33,022	\$250,717	\$26,882	\$248,289	\$1,704,66
NCE N	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
NNOVATIVE	Other (See Appendix 7)										
	Innovative Financing Total										

- Financial Summary Notes:

 ¹ State Programs that include both state and federal funds.

 ² CMAO revenues include \$4 Million SACOG CMAO apportonment repayment in FY2023.

 ³ STBG revenues include \$7 Million SACOG STBG apportonment repayment in FY2023.

 ⁴ CMAO revenues include \$7 Million SACOG CMAO apportonment repayment in FY2023.

 ⁵ Tribal Transportation Program Projects (TTP) are listed in the FTIP, but not programmed individually or in a group listing

Template Updated: 2/1/2022

FRESNO COUNCIL OF GOVERNMENTS 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 23-03 (%s in 1,000)

March Marc										
March Mar	Local Other	FY	Appeni 2023	fix 1 - Local Other FY 2	2024	FY	2025	FY	2026	CURRENT
100		Prior es 010	Current	Prior es 222	Current	Prior SE 474	Current SE 474	Prior	Current	TOTAL
## Section 1998 1998 1998 1998 1999 19	Measure C - Local	\$1,768	\$1,768	\$2,923	\$2,923	\$1,353	\$1,353	\$691	\$691	\$6,735
1908 1908 1909	Local Funds - Agency Local Funds - Private Funds			\$1,006	\$815	\$312	\$503	\$6,557	\$6,557	
### Pagend Only Page	Local Funds - Local Transportation Funds - Advance Construction	-\$5,260	-\$5,260							-\$5,260
### Pagend Only Page	Local Other Total	\$12.447	\$42.447	\$0.261	\$0.070	\$7 120	\$7.220	67 240	\$7.240	\$26,005
### Part	Local Other Total	\$12,447				\$1,139	\$1,330	\$1,240	\$1,240	\$30,093
The control of the c	Pagianal Other	FY				FY	2025	FY	2026	CURRENT
Section Property	regional other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Section Property										
Section Property										
Section Property										
Section Property										
Section Property	Dagianal Other Total									
Sign Orange	Regional Other Fotal									
March Mar	Ctata Othar	FY 2	Appen 2023	Six 3 - State Other FY 2	2024	FY	2025	FY:	2026	CURRENT
The Chart - Review Control (1979) 1				Prior	Current	Prior	Current	Prior	Current	TOTAL
The State - State of	Other State - State Local Partnership (SLPP)	\$1,250	\$1,250							\$1,230
Teles Control	Other State - Transit (TIRCP) Other State - State Cash (SHOPP G13 Contingency)									
## Appendix - February Travel Colore Frazil	Other State - State SB1 State of Good Repair (SGR)	\$1,100 \$1,175	\$1,100 \$1,175	\$600 \$1.100	\$600 \$1,100					\$1,700 \$2,275
Page		7,1.1	******	**,,,**	77,743					,,,
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Prior Prio	State Other Total	\$3,525								\$5,225
Process Comment Process Proc		FY	Appendix 4	- Federal Transit O	ther 2024	FY	2025	EY	2026	CURPENT
### Appendix 1 - Februal Highway Other	Federal Transit Other									
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Proper Proper Comment Pr	Federal Transit Other Total									
RESPAN_COVE Raid Funds) \$1.50 \$1.5	Federal Transit Other Total		Appendix 5 -							
\$4.70 \$4.70 \$3.80 \$4.70 \$4.70 \$4.70 \$5.70 \$4.70 \$5.70 \$4.70 \$5.7			2023	FY 2	2024					
	Federal Highway Other CRRSAA (COVID Relief Funds)	Prior	2023 Current	FY 2 Prior	2024	Prior	Current			TOTAL \$4,536
Appendix 6 - Federal Railroad Administration Other	Federal Highway Other CRRSAA (COVID Relief Funds) 2002 Appropriation Earmarks OUNDICT-001D Relief Funds STIP	Prior \$3,004	2023 Current \$4,536	FY 2 Prior	Current	Prior	Current		Current	TOTAL \$4,536 \$3,000 \$4,760
Appendix 6 - Federal Railroad Administration Other	Federal Highway Other CRRSAA (COVID Relief Funds) 2002 Accordators Earnans	Prior \$3,004	2023 Current \$4,536	FY 2 Prior	Current	Prior	Current		Current	TOTAL \$4,536 \$3,000
Appendix 6 - Federal Railroad Administration Other	Federal Highway Other CRRSAA (COVID Relief Funds) 2002 Appropriation Earmarks OUNDICT-001D Relief Funds STIP	Prior \$3,004	2023 Current \$4,536	FY 2 Prior	Current	Prior	Current		Current	TOTAL \$4,536 \$3,000 \$4,760
Appendix 6 - Federal Railroad Administration Other	Federal Highway Other CRRSAA (COVID Relief Funds) 2002 Appropriation Earmarks OUNDICT-001D Relief Funds STIP	Prior \$3,004	2023 Current \$4,536	FY 2 Prior	Current	Prior	Current		Current	TOTAL \$4,536 \$3,000 \$4,760
Appendix 6 - Federal Railroad Administration Other	Federal Highway Other CRRSAA (COVID Relief Funds) 2002 Appropriation Earmarks OUNDICT-001D Relief Funds STIP	Prior \$3,004	2023 Current \$4,536	FY 2 Prior	Current	Prior	Current		Current	TOTAL \$4,536 \$3,000 \$4,760
Appendix 6 - Federal Railroad Administration Other	Federal Highway Other CRRSAA (COVID Relief Funds) 2002 Appropriation Earmarks OUNDICT-001D Relief Funds STIP	Prior \$3,004	2023 Current \$4,536	FY 2 Prior	Current	Prior	Current		Current	TOTAL \$4,536 \$3,000 \$4,760
Appendix 6 - Federal Railroad Administration Other	Federal Highway Other CRRSAA (COVID Relief Funds) 2002 Appropriation Earmarks OUNDICT-001D Relief Funds STIP	Prior \$3,004	2023 Current \$4,536	FY 2 Prior	Current	Prior	Current		Current	TOTAL \$4,536 \$3,000 \$4,760
Appendix 6 - Federal Railroad Administration Other	Federal Highway Other CRRSAA (COVID Relief Funds) 2002 Appropriation Earmarks OUNDICT-001D Relief Funds STIP	Prior \$3,004	2023 Current \$4,536	FY 2 Prior	Current	Prior	Current		Current	TOTAL \$4,536 \$3,000 \$4,760
Appendix 6 - Federal Railroad Administration Other	Federal Highway Other CRRSAA (COVID Relief Funds) 2002 Appropriation Earmarks OUNDIZ-10/UN Beller Funds STIP	Prior \$3,004	2023 Current \$4,536	FY 2 Prior	Current	Prior	Current		Current	TOTAL \$4,536 \$3,000 \$4,760
Appendix 6 - Federal Railroad Administration Other	Federal Highway Other CRRSAA (COVID Relief Funds) 2002 Appropriation Earmarks OUNDIZ-10/UN Beller Funds STIP	Prior \$3,004	2023 Current \$4,536	FY 2 Prior	Current	Prior	Current		Current	TOTAL \$4,536 \$3,000 \$4,760
Appendix 6 - Federal Railroad Administration Other	Federal Highway Other CRRSAA (COVID Relief Funds) 2002 Appropriation Earmarks OUNDIZ-10/UN Beller Funds STIP	Prior \$3,004	2023 Current \$4,536	FY 2 Prior	Current	Prior	Current		Current	TOTAL \$4,536 \$3,000 \$4,760
Appendix 6 - Federal Railroad Administration Other	Federal Highway Other CRRSAA (COVID Relief Funds) 2002 Appropriation Earmarks OUNDIZ-10/UN Beller Funds STIP	Prior \$3,004	2023 Current \$4,536	FY 2 Prior	Current	Prior	Current		Current	TOTAL \$4,536 \$3,000 \$4,760
Appendix 6 - Federal Railroad Administration Other	Federal Highway Other CRRSAA (COVID Relief Funds) 2002 Appropriation Earmarks OUNDIZ-10/UN Beller Funds STIP	Prior \$3,004	2023 Current \$4,536	FY 2 Prior	Current	Prior	Current		Current	TOTAL \$4,536 \$3,000 \$4,760
Appendix 6 - Federal Railroad Administration Other	Federal Highway Other CRRSAA (COVID Relief Funds) 2002 Appropriation Earmarks OUNDIZ-10/UN Beller Funds STIP	Prior \$3,004	2023 Current \$4,536	FY 2 Prior	Current	Prior	Current		Current	TOTAL \$4,536 \$3,000 \$4,760
Appendix 6 - Federal Railroad Administration Other	Federal Highway Other CRRSAA (COVID Relief Funds) 2002 Appropriation Earmarks OUNDIZ-10/UN Beller Funds STIP	Prior \$3,004	2023 Current \$4,536	FY 2 Prior	Current	Prior	Current		Current	TOTAL \$4,536 \$3,000 \$4,760
Appendix 6 - Federal Railroad Administration Other	Federal Highway Other CRRSAA (COVID Relief Funds) 2002 Appropriation Earmarks OUNDIZ-10/UN Beller Funds STIP	Prior \$3,004	2023 Current \$4,536	FY 2 Prior	Current	Prior	Current		Current	TOTAL \$4,536 \$3,000 \$4,760
FY 2023 FY 2024 FY 2025 CURRENT	Federal Highway Other CRRSAA (COVID Relief Funds) 2007 Aporgosions Esmants COVID21-COVID Relief Funds TIP COMMUNITY PROJECTS FUNDING CONGRESSIONALLY DIRECTED SPENDING COMMUNITY PROJECTS FUNDING CONGRESSIONALLY DIRECTED SPENDING	Prior \$3,004 \$4,760	Current 54.350 54.760	PY 2 Prior 51.522	Current S200	Prior \$3,000	Current \$3,000		Current	TOTAL SSS \$3,000 SS \$3,000 SS \$4,000
Prior Current Prior Cu	Federal Highway Other CRRSAA (COVID Relief Funds) 2002 Appropriation Earmarks OUNDIZ-10/UN Beller Funds STIP	Prior \$3,004. \$4,760	2023 Current 54:58:58:58:58:58:58:58:58:58:58:58:58:58:	PY 2 Prior 51.532	Current	Prior \$3,000	Current \$3,000		Current	TOTAL SSS \$3,000 SS \$3,000 SS \$4,000
Appendix 7 - Innovative Other FY 2023 FY 2024 FY 2025 FY 2026 CURRENT	Federal Highway Other CRRSAA (COVID Relief Funds) 2002 Appropriation Earmarks COVIDERAL FUNDS FUNDS FUNDS FUNDS FUNDS COMMUNITY PROJECTS FUNDS FUNDS FUNDS FUNDS FUNDS Federal Highway Other Total	94.760 \$4.760	2023 Current 54.750 54.760 54.760	PY 2 Prior 91.532 91.53	S288 S288 S288 S288 S288 S288 S288 S288	Prior \$3,000	Same \$3,000	Prior	S3.712	TOTAL 535 \$3,000 \$3,000 \$4,000
Appendix 7 - Innovative Other FY 2023 FY 2024 FY 2025 FY 2026 CURRENT	Federal Highway Other CRRSAA (COVID Relief Funds) 2002 Appropriation Earmarks COVIDERAL FUNDS FUNDS FUNDS FUNDS FUNDS COMMUNITY PROJECTS FUNDS FUNDS FUNDS FUNDS FUNDS Federal Highway Other Total	Prior \$3,004. \$4,760.	2023 Current 54.5% 54.760 54.7	PY 2 Prior 51.532	\$288 \$288 \$288 \$288 \$288 \$288 \$288 \$288	9.53.000 \$3.000 \$3.000	S3.000 \$3.000 \$3.000	Prior	\$3.712 \$3.712 \$3.712	TOTAL 54.535 \$1.000 \$1.
Appendix 7 - Innovative Other FY 2023 FY 2024 FY 2025 FY 2026 CURRENT	Federal Highway Other CRRSAA (COVID Relief Funds) 2002 Appropriation Earmarks COVIDERAL FUNDS FUNDS FUNDS FUNDS FUNDS COMMUNITY PROJECTS FUNDS FUNDS FUNDS FUNDS FUNDS Federal Highway Other Total	Prior \$3,004. \$4,760.	2023 Current 54.5% 54.760 54.7	PY 2 Prior 51.532	\$288 \$288 \$288 \$288 \$288 \$288 \$288 \$288	9.53.000 \$3.000 \$3.000	S3.000 \$3.000 \$3.000	Prior	\$3.712 \$3.712 \$3.712	TOTAL 54.535 \$1.000 \$1.
Appendix 7 - Innovative Other FY 2023 FY 2024 FY 2025 FY 2026 CURRENT	Federal Highway Other CRRSAA (COVID Relief Funds) 2002 Appropriation Earmarks COVIDERAL FUNDS FUNDS FUNDS FUNDS FUNDS COMMUNITY PROJECTS FUNDS FUNDS FUNDS FUNDS FUNDS Federal Highway Other Total	Prior \$3,004. \$4,760.	2023 Current 54.5% 54.760 54.7	PY 2 Prior 51.532	\$288 \$288 \$288 \$288 \$288 \$288 \$288 \$288	9.53.000 \$3.000 \$3.000	S3.000 \$3.000 \$3.000	Prior	\$3.712 \$3.712 \$3.712	TOTAL 54.535 \$1.000 \$1.
Appendix 7 - Innovative Other FY 2023 FY 2024 FY 2025 FY 2026 CURRENT	Federal Highway Other CRRSAA (COVID Relief Funds) 2002 Appropriation Earmarks COVIDERAL FUNDS FUNDS FUNDS FUNDS FUNDS COMMUNITY PROJECTS FUNDS FUNDS FUNDS FUNDS FUNDS Federal Highway Other Total	Prior \$3,004. \$4,760.	2023 Current 54.5% 54.760 54.7	PY 2 Prior 51.532	\$288 \$288 \$288 \$288 \$288 \$288 \$288 \$288	9.53.000 \$3.000 \$3.000	S3.000 \$3.000 \$3.000	Prior	\$3.712 \$3.712 \$3.712	TOTAL 54.336 53.300 54.0000 54.000 54.000 54.000 54.000 54.000 54.000 54.000 54.000 54.0000 54.000 54.000 54.000 54.000 54.000 54.000 54.000 54.000 54.0000 54.000 54.000 54.000 54.000 54.000 54.000 54.000 54.000 54.0000
Appendix 7 - Innovative Other FY 2023 FY 2024 FY 2025 FY 2026 CURRENT	Federal Highway Other CRRSAA (COVID Relief Funds) 2002 Appropriation Earmarks COVIDERAL FUNDS FUNDS FUNDS FUNDS FUNDS COMMUNITY PROJECTS FUNDS FUNDS FUNDS FUNDS FUNDS Federal Highway Other Total	Prior \$3,004. \$4,760.	2023 Current 54.5% 54.760 54.7	PY 2 Prior 51.532	\$288 \$288 \$288 \$288 \$288 \$288 \$288 \$288	9.53.000 \$3.000 \$3.000	S3.000 \$3.000 \$3.000	Prior	\$3.712 \$3.712 \$3.712	TOTAL 54.336 53.300 54.0000 54.000 54.000 54.000 54.000 54.000 54.000 54.000 54.000 54.0000 54.000 54.000 54.000 54.000 54.000 54.000 54.000 54.000 54.0000 54.000 54.000 54.000 54.000 54.000 54.000 54.000 54.000 54.0000
FY 2023 FY 2024 FY 2025 FY 2026 CURRENT	Federal Highway Other CRRSAA (COVID Relief Funds) 2002 Appropriation Earmarks COVIDERAL FUNDS FUNDS FUNDS FUNDS FUNDS COMMUNITY PROJECTS FUNDS FUNDS FUNDS FUNDS FUNDS Federal Highway Other Total	Prior \$3,004. \$4,760.	2023 Current 54.5% 54.760 54.7	PY 2 Prior 51.532	\$288 \$288 \$288 \$288 \$288 \$288 \$288 \$288	9.53.000 \$3.000 \$3.000	S3.000 \$3.000 \$3.000	Prior	\$3.712 \$3.712 \$3.712	TOTAL 54.336 53.300 54.0000 54.000 54.000 54.000 54.000 54.000 54.000 54.000 54.000 54.0000 54.000 54.000 54.000 54.000 54.000 54.000 54.000 54.000 54.0000 54.000 54.000 54.000 54.000 54.000 54.000 54.000 54.000 54.0000
FY 2023 FY 2024 FY 2025 FY 2026 CURRENT	Federal Highway Other CRRSAA (COVID Relief Funds) 2002 Appropriation Earmarks COVIDERAL FUNDS FUNDS FUNDS FUNDS FUNDS COMMUNITY PROJECTS FUNDS FUNDS FUNDS FUNDS FUNDS Federal Highway Other Total	Prior \$3,004. \$4,760.	2023 Current 54.5% 54.760 54.7	PY 2 Prior 51.532	\$288 \$288 \$288 \$288 \$288 \$288 \$288 \$288	9.53.000 \$3.000 \$3.000	S3.000 \$3.000 \$3.000	Prior	\$3.712 \$3.712 \$3.712	TOTAL 54.336 53.300 54.0000 54.000 54.000 54.000 54.000 54.000 54.000 54.000 54.000 54.0000 54.000 54.000 54.000 54.000 54.000 54.000 54.000 54.000 54.0000 54.000 54.000 54.000 54.000 54.000 54.000 54.000 54.000 54.0000
Prior Current Prior Current Prior Current Prior Current TOTAL	Federal Highway Other CRRSAA (COVID Relief Funds) 2002 Appropriation Estimates COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING Federal Highway Other Total Federal Highway Other Total	\$1,004 \$4,700 \$4,700 \$1	2023 Current 54.5% 54.760 34.760 39.296 Septembly Se	PY 2 Prior \$1.522	Current \$706 \$70	9.53.000 \$3.000 \$3.000	S3.000 \$3.000 \$3.000	Prior	\$3.712 \$3.712 \$3.712	TOTAL 54.336 53.300 54.0000 54.000 54.000 54.000 54.000 54.000 54.000 54.000 54.000 54.0000 54.000 54.000 54.000 54.000 54.000 54.000 54.000 54.000 54.0000 54.000 54.000 54.000 54.000 54.000 54.000 54.000 54.000 54.0000
movative Other Total	Federal Highway Other CRRSAA (COVID Relief Funds) 2007 Appropriation Elements COMMUNITY PROJECTS FUNDING CONGRESSIONALLY DIRECTED SPENDING COMMUNITY PROJECTS FUNDING CONGRESSIONALLY DIRECTED SPENDING Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other Total	97.764 \$1,760 \$1,760 \$1,760 \$1,760 \$1,760 \$1,760 \$1,760	\$4.760 Septemble	PY 2 Prior 31.532 S1.532 S1.532 Prior Prior 7 - Innovative Oth Pty 2 Prior Pty 2 Prior Pty 3 Prior Pty 3 Prior Pty 3 Prior Pty 3 Prior Pty 4 Pty 4 Pty 4 Pty 5 Pty	S288 S288 S288 S288 S288 S288 S288 S288	Prior \$3,000	\$3,000 \$3,000 \$3,000 \$3,000 Current	Prior FY:	\$3.712 \$3.712 \$3.712 \$3.712 Current	TOTAL 54.336 53.000 54.700 54.
movative Other Total	Federal Highway Other CRRSAA (COVID Relief Funds) 2007 Appropriation Elements COMMUNITY PROJECTS FUNDING CONGRESSIONALLY DIRECTED SPENDING COMMUNITY PROJECTS FUNDING CONGRESSIONALLY DIRECTED SPENDING Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other Total	97.764 \$1,760 \$1,760 \$1,760 \$1,760 \$1,760 \$1,760 \$1,760	\$4.760 Septemble	PY 2 Prior 31.532 S1.532 S1.532 Prior Prior 7 - Innovative Oth Pty 2 Prior Pty 2 Prior Pty 3 Prior Pty 3 Prior Pty 3 Prior Pty 3 Prior Pty 4 Pty 4 Pty 4 Pty 5 Pty	S288 S288 S288 S288 S288 S288 S288 S288	Prior \$3,000	\$3,000 \$3,000 \$3,000 \$3,000 Current	Prior FY:	\$3.712 \$3.712 \$3.712 \$3.712 Current	TOTAL \$4.336 \$3.000 \$3.000 \$4.700 \$4.
neovative Other Total	Federal Highway Other CRRSAA (COVID Relief Funds) 2007 Appropriation Elements COMMUNITY PROJECTS FUNDING CONGRESSIONALLY DIRECTED SPENDING COMMUNITY PROJECTS FUNDING CONGRESSIONALLY DIRECTED SPENDING Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other Total	97.764 \$1,760 \$1,760 \$1,760 \$1,760 \$1,760 \$1,760 \$1,760	\$4.760 St. 200 Appendix 6 - Federa Currett	PY 2 Prior 31.532 S1.532 S1.532 Prior Prior 7 - Innovative Oth Pty 2 Prior Pty 2 Prior Pty 3 Prior Pty 3 Prior Pty 3 Prior Pty 3 Prior Pty 4 Pty 4 Pty 4 Pty 5 Pty	S288 S288 S288 S288 S288 S288 S288 S288	Prior \$3,000	\$3,000 \$3,000 \$3,000 \$3,000 Current	Prior FY:	\$3.712 \$3.712 \$3.712 \$3.712 Current	TOTAL \$4.336 \$3.000 \$3.000 \$4.700 \$4.
nnovative Other Total	Federal Highway Other CRRSAA (COVID Relief Funds) 2007 Appropriation Elements COMMUNITY PROJECTS FUNDING CONGRESSIONALLY DIRECTED SPENDING COMMUNITY PROJECTS FUNDING CONGRESSIONALLY DIRECTED SPENDING Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other Total	97.764 \$1,760 \$1,760 \$1,760 \$1,760 \$1,760 \$1,760 \$1,760	\$4.760 St. 200 Appendix 6 - Federa Currett	PY 2 Prior 31.532 S1.532 S1.532 Prior Prior 7 - Innovative Oth Pty 2 Prior Pty 2 Prior Pty 3 Prior Pty 3 Prior Pty 3 Prior Pty 3 Prior Pty 4 Pty 4 Pty 4 Pty 5 Pty	S288 S288 S288 S288 S288 S288 S288 S288	Prior \$3,000	\$3,000 \$3,000 \$3,000 \$3,000 Current	Prior FY:	\$3.712 \$3.712 \$3.712 \$3.712 Current	TOTAL 54.336 53.000 54.700 54.
noovative Other Total	Federal Highway Other CRRSAA (COVID Relief Funds) 2007 Appropriation Elements COMMUNITY PROJECTS FUNDING CONGRESSIONALLY DIRECTED SPENDING COMMUNITY PROJECTS FUNDING CONGRESSIONALLY DIRECTED SPENDING Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other Total	97.764 \$1,760 \$1,760 \$1,760 \$1,760 \$1,760 \$1,760 \$1,760	\$4.760 St. 200 Appendix 6 - Federa Currett	PY 2 Prior 31.532 S1.532 S1.532 Prior Prior 7 - Innovative Oth Pty 2 Prior Pty 2 Prior Pty 3 Prior Pty 3 Prior Pty 3 Prior Pty 3 Prior Pty 4 Pty 4 Pty 4 Pty 5 Pty	S288 S288 S288 S288 S288 S288 S288 S288	Prior \$3,000	\$3,000 \$3,000 \$3,000 \$3,000 Current	Prior FY:	\$3.712 \$3.712 \$3.712 \$3.712 Current	TOTAL 54.336 53.000 54.700 54.
novative Other Total	Federal Highway Other CRRSAA (COVID Relief Funds) 2007 Appropriation Elements COMMUNITY PROJECTS FUNDING CONGRESSIONALLY DIRECTED SPENDING COMMUNITY PROJECTS FUNDING CONGRESSIONALLY DIRECTED SPENDING Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other Total	97.764 \$1,760 \$1,760 \$1,760 \$1,760 \$1,760 \$1,760 \$1,760	\$4.760 St. 200 Appendix 6 - Federa Currett	PY 2 Prior 31.532 S1.532 S1.532 Prior Prior 7 - Innovative Oth Pty 2 Prior Pty 2 Prior Pty 3 Prior Pty 3 Prior Pty 3 Prior Pty 3 Prior Pty 4 Pty 4 Pty 4 Pty 5 Pty	S288 S288 S288 S288 S288 S288 S288 S288	Prior \$3,000	\$3,000 \$3,000 \$3,000 \$3,000 Current	Prior FY:	\$3.712 \$3.712 \$3.712 \$3.712 Current	TOTAL
	Federal Highway Other CRRSAA (COVID Relief Funds) 2007 Appropriation Elements COMMUNITY PROJECTS FUNDING CONGRESSIONALLY DIRECTED SPENDING COMMUNITY PROJECTS FUNDING CONGRESSIONALLY DIRECTED SPENDING Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other Total	97.764 \$1,760 \$1,760 \$1,760 \$1,760 \$1,760 \$1,760 \$1,760	\$4.760 St. 200 Appendix 6 - Federa Currett	PY 2 Prior 31.532 S1.532 S1.532 Prior Prior 7 - Innovative Oth Pty 2 Prior Pty 2 Prior Pty 3 Prior Pty 3 Prior Pty 3 Prior Pty 3 Prior Pty 4 Pty 4 Pty 4 Pty 5 Pty	S288 S288 S288 S288 S288 S288 S288 S288	Prior \$3,000	\$3,000 \$3,000 \$3,000 \$3,000 Current	Prior FY:	\$3.712 \$3.712 \$3.712 \$3.712 Current	TOTAL

FRESNO COUNCIL OF GOVERNMENTS 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

Amendment 23-03 (\$'s in 1,000)

		N			4 Y	EAR (FTIP Perio				
		O FY 20		FY 2			2025		2026	
	FUNDING SOURCES	E Amenda		Amend Prior	dment Current	Amen	dment Current	Amen	dment Current	TOTAL CURRENT
		No. 23-02	Current No. 23-03	No. 23-02	No. 23-03	No. 23-02	No. 23-03	No. 23-02	No. 23-03	CONTRACTO
LOCAL	Local Total	\$24,974	\$24,633	\$14,382	\$14,098	\$45,774	\$43,455	\$38,208	\$39,245	\$121,4
	Tolls									
∀	Bridge Corridor									
REGIONAL	Regional Sales Tax	\$19,662	\$19,662	\$70,437	\$70,437	\$574	\$574	\$3,552	\$3,552	\$94,2
Ä	Other (See Appendix A)	ψ10,002	¥10,002	V 10,101	Ç10,101	ÇÜ. I	Ç. I	ψ0,002	\$0,00Z	V 0 1,2.
	Regional Total	\$19,662	\$19,662	\$70,437	\$70,437	\$574	\$574	\$3,552	\$3,552	\$94,22
	State Highway Operations and Protection Program (SHOPP) 1	\$120,392	\$120,392	\$51,515	\$51,515	\$84,361	\$84,361	\$12,350	\$12,350	\$268,6
	SHOPP SHOPP Prior	\$120,392	\$120,392	\$51,515	\$51,515	\$84,361	\$84,361	\$12,350	\$12,350	\$268,61
	State Minor Program									
	State Transportation Improvement Program (STIP) 1	\$399	\$399	\$399	\$399	\$75,745	\$75,745	\$399	\$399	\$76,9
	STIP	\$399	\$399	\$399	\$399	\$75,745	\$75,745	\$399	\$399	\$76,9
	STIP Prior									
	State Bond	\$1,480	\$1,480							\$1,4
STATE	Proposition 1A (High Speed Passenger Train Bond Program)	84 400	04 400							A
ST	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$1,480 \$2,369	\$1,480 \$2,369	\$519	\$519	\$1,122	\$1,122			\$1,4 \$4,0
	Active Transportation Program ¹ Highway Maintenance (HM) Program ¹	\$2,369	\$2,309	\$019	\$319	\$1,122	\$1,122			\$4,0
	Highway Bridge Program (HBP) 1	\$12,426	\$12,426	\$9,277	\$5,836	\$2,978	\$2,058	\$9,031	\$4,379	\$24,6
	Road Repair and Accountability Act of 2017 (SB1)	\$225	\$225	\$1,807	\$1,807	\$21	\$21	72,22	7.,	\$2,0
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other (See Appendix B)	\$3,525	\$3,525	\$1,700	\$1,700					\$5,2
	State Total	\$140,816	\$140,816	\$65,217	\$61,776	\$164,227	\$163,307	\$21,780	\$17,128	\$383,0
	5307 - Urbanized Area Formula Grants	\$14,956	\$14,956							\$14,9
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
SIT	5309c - Bus and Bus Related Grants									
₹ S	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$5,654	\$5,654	\$2,345	\$2,345	\$2,392	\$2,392			\$10,3
Ę	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus	\$0,004	\$5,054	\$2,345	\$2,345	\$2,392	\$2,392			\$10,3
FEDERAL TRANSIT	5337 - State of Good Repair Grants									
Ħ	5339 - Bus and Bus Facilities Formula Grants	\$7,193	\$7,193	\$762	\$762					\$7,9
	FTA Transfer from Prior FTIP									
	Other (See Appendix C)									
	Federal Transit Total	\$27,803	\$27,803	\$3,107	\$3,107	\$2,392	\$2,392			\$33,3
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$17,223	\$17,319	\$13,379	\$13,379	\$12,756	\$12,756	\$12,823	\$12,893	\$56,3
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
¥	Highway Infrastructure Program (HIP)	\$1,152	\$1,265							\$1,2
FEDERAL HIGHWAY	High Priority Projects (HPP) and Demo	\$1,940	\$1,940							\$1,9
呈	Highway Safety Improvement Program (HSIP)	\$3,057	\$3,057			\$740	\$740			\$3,7
RA	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
ш.	Railway-Highway Crossings Program Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$20,343	\$20,296	\$13,021	\$12,982	\$13,465	\$13,465	\$13,080	\$13,080	\$59,8
	Tribal Transportation Program		\$867,695		\$217,695		\$217,695		\$217,695	\$1,520,7
	Other (see Appendix D)	\$7,764	\$9,296	\$1,532	\$288	\$3,000	\$3,000		\$3,712	\$16,2
	Federal Highway Total	\$51,479	\$920,868	\$27,932	\$244,344	\$29,961	\$247,656	\$25,903	\$247,380	\$1,660,2
E R	Other Federal Railroad Administration (see Appendix E)									
FEDERAL	Federal Railroad Administration Total									
	Federal Total	\$79,282	\$948,671	\$31,039	\$247,451	\$32,353	\$250,048	\$25,903	\$247,380	\$1,693,5
¥	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
ANCE	Other (See Appendix F)									
	Instruction Florencies Total									
INNOVATIVE	Innovative Financing Total									

- MPO Financial Summary Notes:

 ¹ State Programs that include both state and federal funds.

 ² CMAQ program includes \$4 Million SACOG CMAQ apportionment repsyment in PY2023.

 3. STBG program includes \$7 Million SACOG STBG apportionment repayment in FY2023.

 4. CMAQ program includes \$7 Million SACOG CMAQ apportionment repayment in PY2023.

 5. Tribal Transportation Program Projects (TTP) are listed in the FTIP, but not programmed individually or in a group listing

Template Updated: 2/1/2022

Appendix D - Federal Highway Other

			rai Highway Oti						
Federal Highway Other	FY 2	2023	FY 2	2024	FY 2	025	FY	CURRENT	
· · · · · · · · · · · · · · · · · · ·	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
CRRSAA (COVID Relief Funds)	\$3,004	\$4,536	\$1,532						\$4,536
2022 Appropriations Earmarks					\$3,000	\$3,000			\$3,000
COVID21COVID Relief Funds-STIP	\$4,760	\$4,760							\$4,760
COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING				\$288				\$3,712	\$4,000
								1	
Federal Highway Other Total	\$7,764	\$9,296	\$1,532	\$288	\$3,000	\$3,000		\$3,712	\$16,296

FRESNO COUNCIL OF GOVERNMENTS

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 23-03 (\$'s in 1,000)

		4 YEAR (FTIP Period)									
		FY 2023		FY 2024		FY 2025			2026		
	FUNDING SOURCES		dment		dment		dment		ndment	TOTAL CURRENT	
		Prior No. 23-02	Current No. 23-03	Prior No. 23-02	Current No. 23-03	Prior No. 23-02	Current No. 23-03	Prior No. 23-02	Current No. 23-03	CURRENT	
LOCAL	Local Total					\$1					
	Tolls										
₹	Bridge Corridor										
REGIONAL	Regional Sales Tax										
Ä	Other										
	Regional Total										
	State Highway Operations and Protection Program (SHOPP) SHOPP										
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program (STIP) 1 STIP										
	STIP Prior										
	State Bond Proposition 1A (High Speed Passenger Train Bond Program)										
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
တ	Active Transportation Program ¹										
	Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹										
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other										
	State Total										
	5307 - Urbanized Area Formula Grants										
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)										
F	5309c - Bus and Bus Related Grants										
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
Ë	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus										
8	5337 - State of Good Repair Grants										
邑	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP										
	Other										
	Federal Transit Total										
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$308	\$7,494	\$12	\$12	\$630	\$630	\$559	\$489	\$8,6	
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
FEDERAL HIGHWAY	Highway Infrastructure Program (HIP)										
휼	High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)										
A.	National Highway Freight Program (NHFP)										
E	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program										
H	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)	¢4 457	64.504	6400	#F07	600	620	6400	#400	**	
	Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program	\$1,457	\$1,504	\$488	\$527	\$39	\$39	\$420	\$420	\$2,	
	Other	64 765	60.000	\$500	\$539	\$669	\$669	6070	\$909	\$11,	
=	Federal Highway Total Other Federal Railroad Administration	\$1,765	\$8,998	\$300	\$039	\$009	\$009	\$979	9909	\$11 ,	
FEDERAL RAIL	Federal Railroad Administration Total										
		\$4.7CF	\$0.000	\$500	\$520	*660	*660	\$070	\$000	\$44.4	
	Federal Total	\$1,765	\$8,998	\$500	\$539	\$669	\$669	\$979	\$909	\$11, ⁻	
E E	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other										
5 Z											
INNOVATIVE	Innovative Financing Total										