



May 22, 2024

Kien Le, Chief,  
Office of Federal Programming and Data Management, Caltrans,  
PO Box 942874  
Sacramento, CA 94274-0001

Attention: Vaikunthan Renganathan

**Subject: *Amendment No. 19 (Administrative Modification) to the 2023 Fresno Council of Governments Federal Transportation Improvement Program***

Mr. Renganathan,

On May 22, 2024, with the acknowledgment of the Fresno COG Policy Board, the California Department of Transportation (Caltrans) delegated to the Fresno COG Interim Executive Director the authority to approve Administrative Modifications to the Federal Statewide Transportation Improvement Program (FSTIP)/Federal Transportation Improvement Program (FTIP). This delegated authority is in accordance with the revised FSTIP/FTIP Amendment and Administrative Modification procedures.

The Fresno Council of Governments (FCOG) Interim Executive Director has completed review of FCOG’s Administrative Modification No. 19 to the 2023 FTIP. The Interim Executive Director finds that these proposed changes are consistent with the FSTIP/FTIP Amendment and Administrative Modification Procedures, the 2022 Regional Transportation Plan and the Public Participation Plan adopted by the Fresno COG Policy Board; therefore, approves these changes. FCOG certifies that all projects included in this modification are not included in any other amendment or modification to the 2023 FTIP currently out for public review or approval.

This administrative modification increases programming capacity in the amount of \$760,000 that relies on the State’s federal programming capacity. Our next amendment will update the financial information to reflect actual funding to support the subtracted programming capacity.

**Please see;**  
**Attachment A for the Summary of Changes,**  
**Attachment B for the Summary of Change to Grouped Projects**  
**Attachment C for the Grouped Projects Detailed Listings**  
**Attachment D for the Project Listings**

It should be noted that the changes to these projects do not require a re-determination of the air quality conformity analysis. You should be aware that as per FCOG’s adopted *Policies and Procedures*, Administrative Modifications are to be used whenever “minor” changes related to project costs, selection, or programming occurs. The projects being adjusted meet the criteria.

Under this delegated authority received from Caltrans, Administrative Modifications do not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. The purpose of this letter is to notify Caltrans, the Federal Highway Administration, and Federal Transit

- City of Clovis
- City of Coalinga
- City of Firebaugh
- City of Fowler
- City of Fresno
- City of Huron
- City of Kerman
- City of Kingsburg
- City of Mendota
- City of Orange Cove
- City of Parlier
- City of Reedley
- City of San Joaquin
- City of Sanger
- City of Selma
- County of Fresno

Administration that this Administrative Modification has taken place. We have updated our system, FresnoTrak, to reflect this amendment and will be uploading information into the California Transportation Improvement Program System (CTIPS). If you should have any questions or comments, please feel free to call Ofelia Abundez at (559) 233-4148 ext. 205.

Sincerely,



Robert Phipps, Interim Executive Director  
Fresno Council of Governments

**cc (electronic):**

Full Electronic Copy

Michael Morris, Federal Highway Administration  
Antonio Johnson, Federal Highway Administration  
Nicholas Hernandez, Federal Transit Administration  
Michael Navarro, Caltrans District 6

Transmittal Letter Only

Diana Gomez, Caltrans District 06  
James Perrault, Caltrans District 06  
Molly Boyett, SJVAPCD \*\*  
Alex Marcucci, TC  
Karina O'Conner, US Environmental Protection Agency  
Executive Directors, Valley COG  
Dennis Wade, California Air Resources Board \*\*

**ATTACHMENT A**  
**SUMMARY OF CHANGES**

**FRESNO COUNCIL OF GOVERNMENTS  
ADMINISTRATIVE FTIP AMENDMENT NO. 19 TO THE 2023 FTIP  
FTIP AMENDMENT CHANGE REPORT AS OF 5/22/2024 in (\$1000)**

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES
Various Agencies	FRE130065	Grouped Projects for Pavement Resurfacing and/or Rehabilitation - Various Agencies	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation	4%	\$760	\$17,609	\$18,369	RSTP - Total project cost increased from \$17,609 to \$18,369	Revised funding for 1 project (LSTMP813).
Various Agencies	FRE170011	Grouped Projects for Purchase of new buses to replace existing vehicles - School Buses	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet	0%	\$0	\$3,566	\$3,566	CMAQ - Total project cost remains the same at \$3,566	Revised project scope for two (2) projects (LSTMP759 and LSTMP648).
				<b>TOTAL</b>	<b>\$760</b>	<b>\$21,175</b>	<b>\$21,935</b>		

**ATTACHMENT B**

**SUMMARY OF CHANGE  
TO GROUPED PROJECTS**

FRESNO COUNCIL OF GOVERNMENTS  
 ADMINISTRATIVE FTIP AMENDMENT NO. 19 TO THE 2023 FTIP  
 FTIP AMENDMENT CHANGE REPORT AS OF 5/22/2024 in (\$1000)

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES
<b>FRE130065- 1 Project</b>									
Sanger, City of	LSTMP813	<b>FRE130065</b> - Bethel Ave Rehab: Jenni to City Limits	Bethel Ave from City Limits to 400' s/o Jenni Ave; road rehabilitation including asphalt grinding, crack filling, wheel path dig-outs, pavement reinforcing mat, asphalt overlay, and ADA compliant curb ramps	62%	\$760	\$1,226	\$1,986	<p><b>RSTP</b> - Changed Change Reason:</p> <p>Increase Funding            STBG - STP:            + Increase funds in 23/24 in CON from \$273 to \$313            CITY:            + Increase funds in 23/24 in CON from \$130 to \$770            Highway Infrastructure Program (HIP):            + Increase funds in 23/24 in CON from \$733 to \$813</p> <p>Total project cost increased from \$1,226 to \$1,986</p>	Administrative Modification to increase HIP for CON by \$79,677 and STBG by 15% contingency, City to match project with local funds.
<b>FRE170011- 2 Projects</b>									
SouthWest Transportation Agency	LSTMP648	<b>FRE170011</b> - Purchase one (1) Model 1 Electric School Bus and EV Bus Charger	Southwest Transportation Agency; Replace one (1) old gross polluting diesel school bus with one (1) new electric IC Bus Model CE school bus and Navistar Bundle ICE-30 Single CCS1 EV Bus Charger.	0%	\$0	\$480	\$480	<p><b>CMAQ</b> - Change Project Title:            - from "Purchase 2 CNG School Buses - SouthWest 2018"            to "Purchase one (1) Model 1 Electric School Bus and EV Bus Charger"            Change Project Description:            - from "Southwest Transportation Agency; Replace 2 old gross polluting diesel school buses with 2 new compressed natural gas (CNG) school buses."            to "Southwest Transportation Agency; Replace one (1) old gross polluting diesel school bus with one (1) new electric IC Bus Model CE school bus and Navistar Bundle ICE-30 Single CCS1 EV Bus Charger."            Revise Funds Between Phase            AGENCY:            ► Add funds in 23/24 in CON for \$55            CMAQ:            ► Add funds in 23/24 in CON for \$425            AGENCY:            — Delete funds in 25/26 in CON for \$55            CMAQ:            — Delete funds in 25/26 in CON for \$425</p> <p>Total project cost remains the same at \$480</p>	Administrative Modification to move Project CON moved from 25/26 to 23/24 and to change title/ project scope.
SouthWest Transportation Agency	LSTMP759	<b>FRE170011</b> - Purchase one (1) Model 1 Electric School Bus and EV Bus Charger	Southwest Transportation Agency; Replace one (1) gross polluting diesel school buses with one (1) electric IC Bus Model CE school bus and Navistar Bundle ICE-30 Single CCS1 EV Bus charger.	0%	\$0	\$510	\$510	<p><b>CMAQ</b> - Change Project Title:            - from "Purchase two (2) CNG School Buses - Southwest 2020"            to "Purchase one (1) Model 1 Electric School Bus and EV Bus Charger"            Change Project Description:            - from "Southwest Transportation Agency; Replace two (2) gross polluting diesel school buses with two (2) alternative fuel compressed natural gas school buses."            to "Southwest Transportation Agency; Replace one (1) gross polluting diesel school buses with one (1) electric IC Bus Model CE school bus and Navistar Bundle ICE-30 Single CCS1 EV Bus charger."            Revise Funds Between Phase            AGENCY:            ► Add funds in 23/24 in CON for \$58            CMAQ:            ► Add funds in 23/24 in CON for \$452            AGENCY:            — Delete funds in 24/25 in CON for \$58            CMAQ:            — Delete funds in 24/25 in CON for \$452</p> <p>Total project cost remains the same at \$510</p>	Administrative Modification to move Project CON moved from 25/26 to 23/24 and to change title/ project scope.
				<b>Total</b>	\$760	\$2,216	\$2,976		

**ATTACHMENT C**  
**GROUPED PROJECTS**  
**DETAILED LISTINGS**

## 2023 Federal Transportation Improvement Program Grouped Project Back Up Listing

*(Dollars in \$1,000)*

Adopted May 22, 2024

City of Clovis  
City of Coalinga  
City of Firebaugh  
City of Fowler  
City of Fresno  
City of Huron  
City of Kerman  
City of Kingsburg  
City of Mendota  
City of Orange Cove  
City of Parlier  
City of Reedley  
City of San Joaquin  
City of Sanger  
City of Selma  
County of Fresno

**NOTE:** The attached listing is an excerpt of the 2023 FTIP Grouped Project Back Up listing found on the Fresno COG website at [www.fresnocog.org/ftip-back-listings](http://www.fresnocog.org/ftip-back-listings). The attached excerpt identifies backup listing projects that are affected by Administrative Amendment #19 and are highlighted in yellow.



**2023 FTIP- GROUPED PROJECT LISTING**  
**2023 FTIP Administrative Modification No. 19 (05-22-2024)**  
**(DOLLARS IN \$1,000)**

AGENCY	FTIP	GROUPED LIST PROJECT #	PROJECT ID #	PROJECT TITLE	PROJECT DESCRIPTION	FUND	PRIOR	FY22/23	FY23/24	FY24/25	FY25/26	FUTURE	FUND TOTAL	TOTAL COST	
Coalinga, City of	'23-14	FRE130065	LSTMP809	Phelps Ave Rehab: Posa Chanet to City Limits	Phelps Ave from Posa Chanet Blvd east to city limits; Repave roadway with bike lanes, crosswalks, and added ADA ramps	STBG Local	\$0 \$0	\$86 \$11	\$565 \$73	\$0 \$0	\$0 \$0	\$0 \$0	\$651 \$84	\$735	
Firebaugh, City of	'23-00	FRE130065	LSTMP821	12th St/Nees Ave Rehab: W Railroad to West City Limit	12th St / Nees Ave from West Railroad ROW to West City Limit; pavement rehabilitation	STBG Local	\$0 \$0	\$81 \$10	\$0 \$0	\$0 \$0	\$929 \$121	\$0 \$0	\$1,010 \$131	\$1,141	
Fowler, City of	'23-00	FRE130065	LSTMP822	Adams Ave Rehab: Stearns to SR99	Adams Ave from Stearns Ave to SR99 NB on-ramps; rehabilitation of pavement and pedestrian facilities (Toll Credits PE/CON)	STBG	\$0	\$27	\$259	\$0	\$0	\$0	\$286	\$286	
Kerman, City of	'23-00	FRE130065	LSTMP814	Siskiyou Ave Rehab: Whitesbridge to Kearney	Siskiyou Ave from Whitesbridge Ave to Kearney Ave; pavement rehabilitation, replacement of damaged curb, gutter, sidewalk sections, ADA compliant curb ramps, signage, and striping.	STBG Local	\$0 \$0	\$68 \$9	\$781 \$101	\$0 \$0	\$0 \$0	\$0 \$0	\$849 \$110	\$959	
Kerman, City of	'23-00	FRE130065	LSTMP816	Goldenrod Ave Rehab: Kearney to SJVRR	Goldenrod Ave from Kearney Blvd to the San Joaquin Valley Railroad (SJVRR - approx. 250' n/o California Ave); pavement rehabilitation, replacement of damaged curb, gutter, sidewalk sections, ADA compliant curb ramps, signage, and striping.	STBG Local	\$0 \$0	\$46 \$6	\$527 \$68	\$0 \$0	\$0 \$0	\$0 \$0	\$573 \$74	\$647	
Kingsburg, City of	'23-14	FRE130065	LSTMP825	Madsen Ave Rehab: Kamm to Stroud	Madsen Ave from Kamm Ave to Stroud Ave; rehabilitation of pavement and pedestrian facilities (Toll Credits PE/CON)	STBG	\$0	\$763	\$0	\$0	\$0	\$0	\$763	\$763	
Orange Cove, City of	'23-16	FRE130065	LSTMP843	Park Blvd Chip Seal: Anchor to 5th	Park Blvd from Anchor Ave to 5th St; Chip seal and restripe existing east and westbound lanes	STBG Local	\$0 \$0	\$0 \$0	\$25 \$8	\$0 \$0	\$195 \$58	\$0 \$0	\$220 \$66	\$286	
Parlier, City of	'23-00	FRE130065	LSTMP806	Manning Ave Rehab: Academy to Zediker	Manning Ave from Academy Ave to Zediker Ave; Grind, overlay, signal loops, restripe, median island construction/rehab with landscaping	STBG CRSAA Local	\$0 \$0 \$0	\$500 \$1,300 \$621	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$500 \$1,300 \$621	\$2,421	
Reedley, City of	'23-16	FRE130065	LSTMP810	Dinuba Ave Rehab Improvements: Thompson to McCall	Dinuba Ave from East Ave to Buttonwillow Ave, and G street from Dinuba Ave to East Ave; reconstruction, sidewalks, curb ramps, driveways, curb, gutter, street lights, storm drain (Toll Credits PE/ROW/CON)	STBG	\$0	\$405	\$135	\$3,112	\$0	\$0	\$3,652	\$3,652	
Reedley, City of	'23-00	FRE130065	LSTMP826	Frankwood Ave Rehab: Dinuba to City Limits	Frankwood Ave from Dinuba Ave to Southern City Limits; grind/overlay existing pavement (Dinuba Ave to Herbert Ave), slurry seal (Herbert Ave to southern City Limits), close minor sidewalk gaps, curb ramps, curb and gutter	STBG Local	\$0 \$0	\$0 \$0	\$64 \$72	\$17 \$18	\$493 \$552	\$0 \$0	\$574 \$642	\$1,216	
Sanger, City of	'23-16	FRE130065	LSTMP813	Bethel Ave Rehab: Jenni to City Limits	Bethel Ave from City Limits to 400' s/o Jenni Ave; road rehabilitation including asphalt grinding, crack filling, wheel path dig-outs, pavement reinforcing mat, asphalt overlay, and ADA compliant curb ramps	STBG HIP Local	\$0 \$0 \$0	\$0 \$80 \$10	\$314 \$813 \$769	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$314 \$893 \$779	\$1,986	
Sanger, City of	'23-00	FRE130065	LSTMP818	Almond Ave Rehab: Bethel to Greenwood	Almond Ave from Bethel Ave to Greenwood Ave; pavement reconstruction, replacement of damaged curb and gutter, reconstruction of non-compliant accessible curb ramps, construction of new sidewalk on northside of roadway where none exists.	STBG Local	\$0 \$0	\$50 \$6	\$37 \$5	\$634 \$82	\$0 \$0	\$0 \$0	\$721 \$93	\$814	
Selma, City of	'23-14	FRE130065	LSTMP827	Dinuba Ave Rehab Improvements: McCall to Dockery	Dinuba Ave from McCall Ave to Dockery St; rehab/reconstruct roadway, restriping (Toll Credits PE/CON)	STBG	\$0	\$180	\$0	\$0	\$706	\$0	\$886	\$886	
Selma, City of	'23-00	FRE130065	LSTMP828	Dinuba Ave Rehab Improvements: Thompson to McCall	Dinuba Ave from Thompson Ave to McCall Ave; rehab/reconstruct roadway, restriping (Toll Credits PE/CON)	STBG	\$0	\$0	\$180	\$678	\$0	\$0	\$858	\$858	
Sanger, City of	'23-18	FRE130065	LSTMP909	South Ave Rehabilitation	South Avenue: Sanford to Fowler Ave., approximately 0.25 miles; rehabilitation and widening of existing pavement, new bike lanes, pedestrian facilities, and drive approaches.	STBG Local	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$83	\$0 \$0	\$1,032 \$134	\$1,032 \$217	\$1,249	
Firebaugh, City of	'23-18	FRE130065	LSTMP911	Clyde Fannon Drive Rehabilitation	Clyde Fannon Drive: Hwy 33 to 440 LF North of Diaz Street; Rehabilitation	STBG Local	\$0 \$0	\$0 \$0	\$0 \$0	\$81 \$11	\$0 \$0	\$983 \$127	\$1,064 \$138	\$1,202	
<b>TOTAL FRE130065 - PAVEMENT REHABILITATION - VARIOUS AGENCIES</b>								<b>\$0</b>	<b>\$4,259</b>	<b>\$4,796</b>	<b>\$4,716</b>	<b>\$3,054</b>	<b>\$2,276</b>	<b>\$19,101</b>	<b>\$19,101</b>
Central Unified School District	'23-00	FRE170011	LSTMP524	Purchase one (1) CNG School Bus - Central Unified	Central Unified School District; Replace one (1) gross polluting school buses with one (1) alternative fuel compressed natural gas school bus.	CMAQ Local	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$170 \$22	\$0 \$0	\$170 \$22	\$192	
Clovis Unified School District	'23-00	FRE170011	LSTMP758	Purchase two (2) CNG School Buses - Clovis Unified 2020	Clovis Unified School District; Replace two (2) gross polluting school buses with two (2) clean air compressed natural gas school buses.	CMAQ Local	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$385 \$50	\$0 \$0	\$385 \$50	\$435	
Fresno Unified School District	'23-00	FRE170011	LSTMP757	Purchase three (3) CNG School Buses - Fresno Unified 2020	Fresno Unified School District; Replace three (3) gross polluting school buses with three (3) new compressed natural gas low emission school buses.	CMAQ Local	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$584 \$76	\$0 \$0	\$584 \$76	\$660	
Kings Canyon Unified School District	'23-00	FRE170011	LSTMP646	Purchase 2 CNG School Buses - Kings Canyon 2018	Kings Canyon Unified School District; Replace 2 old diesel school buses with 2 new compressed natural gas (CNG) school buses.	CMAQ Local	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$381 \$49	\$0 \$0	\$381 \$49	\$430	

**2023 FTIP- GROUPED PROJECT LISTING**  
**2023 FTIP Administrative Modification No. 19 (05-22-2024)**  
**(DOLLARS IN \$1,000)**

AGENCY	FTIP	GROUPED LIST PROJECT #	PROJECT ID #	PROJECT TITLE	PROJECT DESCRIPTION	FUND	PRIOR	FY22/23	FY23/24	FY24/25	FY25/26	FUTURE	FUND TOTAL	TOTAL COST
Sanger Unified School District	'23-00	FRE170011	LSTMP529	Purchase 2 CNG School Buses - Sanger Unified	Sanger Unified School District; Replace 2 gross polluting diesel school buses with 2 new compressed natural gas (CNG) school buses.	CMAQ	\$0	\$0	\$0	\$0	\$372	\$0	\$372	\$420
					Local	\$0	\$0	\$0	\$0	\$48	\$0	\$48		
Sanger Unified School District	'23-00	FRE170011	LSTMP647	Purchase 2 CNG School Buses - Sanger Unified 2018	Sanger Unified School District; Replace 2 old gross polluting diesel school buses with 2 new compressed natural gas (CNG) school buses.	CMAQ	\$0	\$0	\$0	\$0	\$390	\$0	\$390	\$440
					Local	\$0	\$0	\$0	\$0	\$50	\$0	\$50		
SouthWest Transportation Agency	'23-19	FRE170011	LSTMP648	Purchase one (1) Model 1 Electric School Bus and EV Bus Charger	Southwest Transportation Agency; Replace one (1) old gross polluting diesel school bus with one (1) new electric IC Bus Model CE school bus and Navistar Bundle ICE-30 Single CCS1 EV Bus	CMAQ	\$0	\$0	\$425	\$0	\$0	\$0	\$425	\$480
					Local	\$0	\$0	\$55	\$0	\$0	\$0	\$55		
SouthWest Transportation Agency	'23-19	FRE170011	LSTMP759	Purchase one (1) Model 1 Electric School Bus and EV Bus Charger	Southwest Transportation Agency; Replace one (1) gross polluting diesel school buses with one (1) electric IC Bus Model CE school bus and Navistar Bundle ICE-30 Single CCS1 EV Bus charger.	CMAQ	\$0	\$0	\$452	\$0	\$0	\$0	\$452	\$510
					Local	\$0	\$0	\$58	\$0	\$0	\$0	\$58		
<b>TOTAL FRE170011 - CMAQ SCHOOL BUS REPLACEMENTS</b>								<b>\$0</b>	<b>\$0</b>	<b>\$990</b>	<b>\$0</b>	<b>\$2,577</b>	<b>\$0</b>	<b>\$3,567</b>

**ATTACHMENT D**  
**PROJECT LISTINGS**

**Fresno Council of Governments  
2023 Federal Transportation Improvement Program  
Fresno County Region**

PRIOR

Lead Agency: Various Agencies

<b>FRE130065</b> VIRTUAL LUMP SUM		<b>AMENDMENT: 23-18</b>						
Project Title: FRE130065 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation - Various Agencies								
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation								
Sys:                      Rt:            TCM:            Model #:            CI:N    Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.								
Cost Difference: \$-7,957,452    Est Total Cost:                      Open to Traffic:								
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	TOTAL
	TOTAL		\$1,300,000					\$1,300,000
CRRSAA - Coronavirus Response and Relief	CON		\$1,300,000					\$1,300,000
	TOTAL		\$663,184	\$312,042	\$164,658	\$178,722	\$133,715	\$1,452,321
Loc Funds - City Funds	CON		\$663,184	\$312,042	\$164,658	\$178,722	\$133,715	\$1,452,321
	TOTAL				\$10,513		\$127,328	\$137,841
Loc Funds - Local Transportation Funds	CON				\$10,513		\$127,328	\$137,841
	TOTAL			\$72,099	\$18,487	\$552,408		\$642,994
Measure C - Local	CON			\$72,099	\$18,487	\$552,408		\$642,994
	TOTAL		\$79,677	\$733,181				\$812,858
Other Fed - HIP	CON		\$79,677	\$733,181				\$812,858
	TOTAL		\$2,302,187	\$2,100,658	\$1,409,534	\$2,324,062	\$5,126,744	\$13,263,185
STBG - STP	CON		\$2,302,187	\$2,100,658	\$1,409,534	\$2,324,062	\$5,126,744	\$13,263,185
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$4,345,048	\$3,217,980	\$1,603,192	\$3,055,192	\$5,387,787	\$17,609,199
	TOTAL TOTAL		\$4,345,048	\$3,217,980	\$1,603,192	\$3,055,192	\$5,387,787	\$17,609,199

**Fresno Council of Governments  
2023 Federal Transportation Improvement Program  
Fresno County Region**

**AMENDED**

Lead Agency: Various Agencies

<b>FRE130065</b> VIRTUAL LUMP SUM		<b>AMENDMENT: 23-19</b>							
Project Title: FRE130065 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation - Various Agencies									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation									
Sys:                      Rt:                      TCM:                      Model #:                      CI: N                      Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
Cost Difference: \$13,823,352      Est Total Cost:                      Open to Traffic:									
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL
	TOTAL		\$1,300,000			\$1,300,000			\$2,600,000
CRRSAA - Coronavirus Response and Relief	CON		\$1,300,000			\$1,300,000			\$2,600,000
	TOTAL	\$28,114	\$703,022	\$1,353,352	\$455,997	\$831,583	\$307,851	\$202,535	\$3,882,454
Loc Funds - City Funds	CON	\$28,114	\$703,022	\$1,353,352	\$455,997	\$831,583	\$307,851	\$202,535	\$3,882,454
	TOTAL			\$18,851	\$10,513		\$127,328		\$156,692
Loc Funds - Local Transportation Funds	CON			\$18,851	\$10,513		\$127,328		\$156,692
	TOTAL		\$11,114	\$155,022	\$109,209	\$552,408	\$72,099	\$570,895	\$1,470,747
Measure C - Local	CON		\$11,114	\$155,022	\$109,209	\$552,408	\$72,099	\$570,895	\$1,470,747
	TOTAL		\$159,354	\$1,546,039					\$1,705,393
Other Fed - HIP	CON		\$159,354	\$1,546,039					\$1,705,393
	TOTAL	\$22,132	\$101,915	\$1,039,408	\$1,015,628	\$772,481	\$543,609	\$1,503,112	\$4,998,285
RSTP - STP Lifeline	CON	\$22,132	\$101,915	\$1,039,408	\$1,015,628	\$772,481	\$543,609	\$1,503,112	\$4,998,285
	TOTAL	\$194,854	\$117,177	\$2,569,141	\$1,933,261		\$1,124,056	\$570,080	\$6,508,569
RSTP - STP Regional	CON	\$194,854	\$117,177	\$2,569,141	\$1,933,261		\$1,124,056	\$570,080	\$6,508,569
	TOTAL		\$3,063,348	\$4,804,324	\$2,087,534	\$5,435,977	\$5,126,744		\$20,517,927
STBG - STP	CON		\$3,063,348	\$4,804,324	\$2,087,534	\$5,435,977	\$5,126,744		\$20,517,927
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$245,100	\$5,455,930	\$11,486,137	\$5,612,142	\$8,892,449	\$7,301,687	\$2,846,622	\$41,840,067
	TOTAL TOTAL	\$245,100	\$5,455,930	\$11,486,137	\$5,612,142	\$8,892,449	\$7,301,687	\$2,846,622	\$41,840,067

**Fresno Council of Governments  
2023 Federal Transportation Improvement Program  
Fresno County Region**

PRIOR

Lead Agency: Various Agencies

<b>FRE170011</b> VIRTUAL LUMP SUM							<b>ADOPTION: 23-00</b>		
Project Title: FRE170011 - Grouped Projects for Purchase of new buses to replace existing vehicles - School Buses									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet									
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Mass Transit - Purchase new buses and rail cars to replace exist.				
				Cost Difference: \$3,566,359	Est Total Cost:		Open to Traffic:		
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	TOTAL	
	TOTAL				\$451,503	\$2,705,795		\$3,157,298	
CMAQ - Congestion Mitigation	CON				\$451,503	\$2,705,795		\$3,157,298	
	TOTAL				\$58,497	\$350,564		\$409,061	
Loc Funds - Agency	CON				\$58,497	\$350,564		\$409,061	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$510,000	\$3,056,359	\$0	\$0	\$3,566,359
	TOTAL TOTAL				\$510,000	\$3,056,359			\$3,566,359

**Fresno Council of Governments  
2023 Federal Transportation Improvement Program  
Fresno County Region**

**AMENDED**

Lead Agency: Various Agencies

<b>FRE170011</b> VIRTUAL LUMP SUM		<b>AMENDMENT: 23-19</b>								
Project Title: FRE170011 - Grouped Projects for Purchase of new buses to replace existing vehicles - School Buses										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet										
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Mass Transit - Purchase new buses and rail cars to replace exist.					
				Cost Difference: \$3,566,359	Est Total Cost:			Open to Traffic:		
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	TOTAL		
	TOTAL			\$876,447	\$451,503	\$2,705,795		\$4,033,745		
	TOTAL					\$761,358	\$1,519,493	\$2,280,851		
CMAQ - Congestion Mitigation Regional	CON					\$761,358	\$1,519,493	\$2,280,851		
CMAQ - Congestion Mitigation	CON			\$876,447	\$451,503	\$2,705,795		\$4,033,745		
	TOTAL			\$113,553	\$58,497	\$449,206	\$196,866	\$818,122		
Loc Funds - Agency	CON			\$113,553	\$58,497	\$449,206	\$196,866	\$818,122		
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$0	\$990,000	\$510,000	\$3,916,359	\$1,716,359	\$0	\$7,132,718	
	TOTAL TOTAL			\$990,000	\$510,000	\$3,916,359	\$1,716,359		\$7,132,718	