

June 4, 2024

Kien Le, Chief,
Office of Federal Programming and Data Management, Caltrans,
PO Box 942874
Sacramento, CA 94274-0001

Attention: Vaikunthan Renganathan

Subject: *Amendment No. 20 (Administrative Modification) to the 2023 Fresno Council of Governments Federal Transportation Improvement Program*

Mr. Renganathan,

On June 4, 2024, with the acknowledgment of the Fresno COG Policy Board, the California Department of Transportation (Caltrans) delegated to the Fresno COG Interim Executive Director the authority to approve Administrative Modifications to the Federal Statewide Transportation Improvement Program (FSTIP)/Federal Transportation Improvement Program (FTIP). This delegated authority is in accordance with the revised FSTIP/FTIP Amendment and Administrative Modification procedures.

The Fresno Council of Governments (FCOG) Interim Executive Director has completed review of FCOG's Administrative Modification No. 20 to the 2023 FTIP. The Interim Executive Director finds that these proposed changes are consistent with the FSTIP/FTIP Amendment and Administrative Modification Procedures, the 2022 Regional Transportation Plan and the Public Participation Plan adopted by the Fresno COG Policy Board; therefore, approves these changes. FCOG certifies that all projects included in this modification are not included in any other amendment or modification to the 2023 FTIP currently out for public review or approval.

This administrative modification increases programming capacity in the amount of \$11,867,000 that relies on the State's federal programming capacity. Our next amendment will update the financial information to reflect actual funding to support the subtracted programming capacity.

Please see;
Attachment A for the Summary of Changes,
Attachment B for the Summary of Change to Grouped Projects
Attachment C for the Grouped Projects Detailed Listings
Attachment D for the Project Listings

It should be noted that the changes to these projects do not require a re-determination of the air quality conformity analysis. You should be aware that as per FCOG's adopted *Policies and Procedures*, Administrative Modifications are to be used whenever "minor" changes related to project costs, selection, or programming occurs. The projects being adjusted meet the criteria.

Under this delegated authority received from Caltrans, Administrative Modifications do not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. The purpose of this letter is to notify Caltrans, the Federal Highway Administration, and Federal Transit

Administration that this Administrative Modification has taken place. We have updated our system, FresnoTrak, to reflect this amendment and will be uploading information into the California Transportation Improvement Program System (CTIPS). If you should have any questions or comments, please feel free to call Ofelia Abundez at (559) 233-4148 ext. 205.

Sincerely,



Robert Phipps, Interim Executive Director
Fresno Council of Governments

cc (electronic):

Full Electronic Copy

Michael Morris, Federal Highway Administration
Antonio Johnson, Federal Highway Administration
Nicholas Hernandez, Federal Transit Administration
Michael Navarro, Caltrans District 6

Transmittal Letter Only

Diana Gomez, Caltrans District 06
James Perrault, Caltrans District 06
Molly Boyett, SJVAPCD **
Alex Marcucci, TC
Karina O'Conner, US Environmental Protection Agency
Executive Directors, Valley COG
Dennis Wade, California Air Resources Board **

ATTACHMENT A
SUMMARY OF CHANGES

**FRESNO COUNCIL OF GOVERNMENTS
ADMINISTRATIVE FTIP AMENDMENT NO. 20 TO THE 2023 FTIP
FTIP AMENDMENT CHANGE REPORT AS OF 6/4/2024 in (\$1000)**

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES
Fresno, City of	FRE020134	Grouped Projects for Bicycle and Pedestrian Facilities in the City of Fresno	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Bicycle and Pedestrian facilities (both motorized and non-motorized)	41%	\$4,539	\$11,128	\$15,667	CMAQ - Total project cost increased from \$11,128 to \$15,667	New CMAQ projects from 23/24 Call-for-projects
Fresno, City of	FRE090137	Grouped Projects for Safety Improvements-Fresno (ITS)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover	58%	\$4,750	\$8,130	\$12,880	Various - Total project cost increased from \$8,130 to \$12,880	New CMAQ project from 23/24 Call-for-projects
Various Agencies	FRE130065	Grouped Projects for Pavement Resurfacing and/or Rehabilitation - Various Agencies	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation	0%	\$0	\$18,369	\$18,369	RSTP - Total project cost remains the same at \$18,369	Revision to project description
Various Agencies	FRE150053	Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. Toll Credits are used for the match in CON phase.	1%	\$98	\$10,068	\$10,166	Various - Total project cost increased from \$10,068 to \$10,166	Revision to project (LSTMP755) scope and funding increase
Various Agencies	FRE230010	Grouped Projects for Bicycle and Pedestrian Facilities -Various Agencies	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	47%	2,480	5,248	7,728	Various - Total project cost increased from \$5,248 to \$7,728	New STBG Project from 23/24 Call-for-Projects
				TOTAL	\$11,867	\$52,943	\$64,810		

ATTACHMENT B

**SUMMARY OF CHANGE
TO GROUPED PROJECTS**

FRESNO COUNCIL OF GOVERNMENTS
 ADMINISTRATIVE FTIP AMENDMENT NO. 20 TO THE 2023 FTIP
 FTIP AMENDMENT CHANGE REPORT AS OF 6/4/2024 in (\$1000)

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES
FRE020134- 2 PROJECTS									
Fresno, City of	LSTMP931	FRE020134 - Tulare Complete St: Cedar to Chestnut	Tulare: Cedar to Chestnut; ADA curb ramps, road diet, buffered Class II bike lanes, high visibility crosswalks.	100%	\$2,042	\$0	\$2,042	<p>CMAQ - New Project Measure C - Regional: ► Add funds in 23/24 in ENG for \$22 ► Add funds in 25/26 in ROW for \$22 ► Add funds in 28/29 in CON for \$190 CMAQ: ► Add funds in 23/24 in ENG for \$169 ► Add funds in 25/26 in ROW for \$170 ► Add funds in 28/29 in CON for \$1,468 Total project cost \$2,042</p>	Amending new CMAQ project from 23/24 call-for-projects into 2023 FTIP.
Fresno, City of	LSTMP937	FRE020134 - Church Complete Streets MLK-Elm	Church: MLK to Elm, 2LU to 3LU, pavement, buffered Class IV bike lanes, curb ramp replacements, sidewalks, curb and gutter	100%	\$2,497	\$0	\$2,497	<p>CMAQ - New Project CITY: ► Add funds in 24/25 in ENG for \$51 CMAQ: ► Add funds in 24/25 in ENG for \$203 CITY: ► Add funds in 26/27 in ROW for \$8 CMAQ: ► Add funds in 26/27 in ROW for \$31 CITY: ► Add funds in 27/28 in CON for \$441 CMAQ: ► Add funds in 27/28 in CON for \$1,763 Total project cost \$2,497</p>	Amending new CMAQ project from 23/24 call for projects into 2023 FTIP.
FRE090137- 1 PROJECT									
Fresno, City of	LSTMP925	FRE090137 - ITS KC-Cesar Chavez Adaptive Sync	ITS KC/Cesar Chavez Corridor Adaptive TS Synchronization and Pedestrian Improvements; Chestnut to Clovis; Install ASCT, APS, Ramps & Countdown Displays.	100%	\$4,750	\$0	\$4,750	<p>Various - New Project Measure C - Regional: ► Add funds in 24/25 in ENG for \$40 ► Add funds in 28/29 in CON for \$505 CMAQ: ► Add funds in 24/25 in ENG for \$310 ► Add funds in 28/29 in CON for \$3,895 Total project cost \$4,750</p>	Amending new CMAQ project from 23/24 call-for-projects into 2023 FTIP
FRE130065- 1 PROJECT									

Sanger, City of	LSTMP813	FRE130065 - Bethel Ave Rehab: Jenni to City Limits	Bethel Ave from City Limits to 400' s/o Jenni Ave; road rehabilitation including asphalt grinding, crack filling, wheel path dig-outs, pavement reinforcing mat, asphalt overlay, and ADA compliant curb ramps	0%	\$0	\$1,986	\$1,986	RSTP - Changed Change Reason: - from "Increase funding" to "Revise project description" No change in project funding Total project cost remains the same at \$1,986	Per City request, Amendment to change project description from "Bethel Ave from City Limits to 400' s/o Jenni Ave; road rehabilitation including asphalt grinding, crack filling, wheel path dig-outs, pavement reinforcing mat, asphalt overlay, and ADA compliant curb ramps" to " Bethel Avenue from Jensen Avenue to northern City Limits; road rehabilitation including asphalt grinding, crack filling, wheel path dig-outs, pavement reinforcing mat, asphalt overlay, and ADA compliant ramps."
FRE150053- 1 Project									
Fresno County Rural Transit Agency	LSTMP755	FRE150053 - Purchase of Twenty-Five (25) 2024/2025 Ford E-Transit T350 Vans through CARES Act Phase 2 Funding	Purchase of Twenty-Five (25) 2024/2025 Ford E-Transit T350-148 El High Roof SRW Vans through CARES Act Phase 2 Funding	3%	\$98	\$3,355	\$3,453	Various - Change Project Title: - from "Purchase Five (5) 30-foot Electric Buses" to "Purchase of Twenty-Five (25) 2024/2025 Ford E-Transit T350 Vans through CARES Act Phase 2 Funding" Change Project Description: - from "Capital bus replacement to purchase five (5) BYD 30 foot electric buses" to "Purchase of Twenty-Five (25) 2024/2025 Ford E-Transit T350-148 El High Roof SRW Vans through CARES Act Phase 2 Funding" Change Change Reason: - from "Carry over from 20-10, None" to "Increase funding, Revise project description, Revise project scope" Increase Funding Measure C - Regional: ▶ Add funds in 24/25 in CON for \$98-NEW PHASE 5311: — Delete funds in 22/23 in CON for \$3,355 ▶ Add funds in 24/25 in CON for	Project scope revised to "Purchase of Twenty-Five (25) 2024/2025 Ford E-Transit T350 Vans through CARES Act Phase 2 Funding", an additional \$97,737 in Measure C-Regional.
FRE230010- 1 PROJECT									
Fresno, City of	LSTMP904	FRE230010 - Cedar Avenue Complete Streets from Teague to Shepherd Avenues	Cedar: Nees - Shepherd; grind & overlay, buffered bicycle lanes, curb ramps, striping, high visibility crosswalks, and video detection at Shepherd	100%	\$2,480	\$0	\$2,480	STBG - New Project STBG - STP: ▶ Add funds in 24/25 in ENG for \$225 ▶ Add funds in 25/26 in ROW for \$24 ▶ Add funds in 27/28 in CON for \$1,946 CITY: ▶ Add funds in 24/25 in ENG for \$29 ▶ Add funds in 25/26 in ROW for \$3 ▶ Add funds in 27/28 in CON for \$252 Total project cost \$2,480	Amending new STBG project from 23/24 call-for-projects into 2023 FTIP
TOTAL					\$11,867	\$5,341	\$17,208		

ATTACHMENT C
GROUPED PROJECTS
DETAILED LISTINGS

2023 FTIP- GROUPED PROJECT LISTING
2023 FTIP Administrative Modification No. 20 (06-04-2024)
(DOLLARS IN \$1,000)

AGENCY	FTIP	GROUPED LIST PROJECT #	PROJECT ID #	PROJECT TITLE	PROJECT DESCRIPTION	FUND	PRIOR	FY22/23	FY23/24	FY24/25	FY25/26	FUTURE	FUND TOTAL	TOTAL COST	
Fresno, City of	'23-18	FRE020134	LSTMP720	Blackstone Ave - McKinley to Shields: Smart Mobility Project	Blackstone: McKinley to Shields; Class IV protected bike lane, traffic calming, curb ramp and median nose recon, bus stop platforms, signing and striping.	CMAQ Local		\$136 \$20	\$90 \$12	\$0 \$0	\$0 \$0	\$0 \$0	\$1,665 \$245	\$1,891 \$277	\$2,168
Fresno, City of	'23-00	FRE020134	LSTMP799	California Ave Complete Streets - Fruit to Mayor	California Ave between Fruit Ave and Mayor Ave/Tupman St; Install approx. 1.17 miles of Class IV bicycle facilities, Install approx. 1,190 LF of sidewalks (southside of California from Fruit to Thorne, and northside of California from Kern to Pottle), Install HAWK at existing crosswalk between Tulare and Kern, 13 street lights along corridor, MLK/Pottle intersection reconfiguration	CMAQ Local		\$0 \$51	\$390 \$0	\$0 \$18	\$135 \$0	\$0 \$0	\$4,393 \$569	\$4,918 \$638	\$5,556
Fresno, City of	'23-14	FRE020134	LSTMP829	Chestnut Neighborhood Sidewalks	Chestnut Ave neighborhood, area bound by Chestnut Ave, Tulare St, Willow Ave, and Belmont Ave; sidewalk gap infill and curb ramp replacement (Toll Credits PE \$36,578 /ROW \$3,373)	CMAQ Local Funds		\$0 \$0	\$319 \$0	\$0 \$0	\$29 \$0	\$1,388 \$1,669	\$0 \$0	\$1,736 \$1,669	\$3,405
Fresno, City of	'23-00	FRE020134	LSTMP640	Tulare Complete Streets - 6th to Cedar	Tulare from 6th to Cedar; Class II bike lanes, sidewalks, curb, gutter, curb ramps and streetlights.	CMAQ Local		\$2,144 \$442	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,144 \$442	\$2,586
Fresno, City of	'23-20	FRE020134	LSTMP931	Tulare Complete St: Cedar to Chestnut	Tulare: Cedar to Chestnut; ADA curb ramps, road diet, buffered Class II bike lanes, high visibility crosswalks.	CMAQ Local		\$0 \$0	\$0 \$0	\$169 \$22	\$0 \$0	\$170 \$22	\$1,468 \$190	\$1,807 \$234	\$2,041
Fresno, City of	'23-20	FRE020134	LSTMP937	Church Complete Streets MLK-Elm	Church: MLK to Elm, 2LU to 3LU, pavement, buffered Class IV bike lanes, curb ramp replacements, sidewalks, curb and gutter	CMAQ Local		\$0 \$0	\$0 \$0	\$0 \$51	\$203 \$0	\$0 \$0	\$1,794 \$449	\$1,997 \$500	\$2,497
TOTAL FRE020134 - FRESNO BIKE PED								\$2,742	\$862	\$191	\$436	\$3,249	\$10,773	\$18,253	\$18,253
Fresno, City of	'23-00	FRE090137	LSTMP645	ITS Ashlan from Cornelia to Blackstone	ITS Ashlan Ave from Cornelia Ave to Blackstone Ave; Install ITS synchronization, communications, 2070L controllers, cameras, detection, vaults and cabinets (Toll Credits: PE/CON)	CMAQ		\$2,238	\$0	\$0	\$0	\$0	\$0	\$2,238	\$2,238
Sanger, City of	'23-00	FRE090137	LSTMP796	Clovis Ave Adaptive ITS Project - Shields to American	Clovis Ave from Shields Ave to American Ave; install adaptive ITS system, upgrade detection, synchronize corridor.	CMAQ Measure C		\$0 \$0	\$193 \$25	\$2,215 \$287	\$0 \$0	\$0 \$0	\$0 \$0	\$2,408 \$312	\$2,720
Sanger, City of	'23-20	FRE090137	LSTMP925	ITS KC-Cesar Chavez Adaptive Sync	ITS KC/Cesar Chavez Corridero Adaptive TS Synchronization and Pedestrian Improvements; Chestnut to Clovis; Install ASCT, APS, Ramps & Countdown Displays.	CMAQ Measure C		\$0 \$0	\$0 \$0	\$0 \$40	\$310 \$0	\$0 \$0	\$3,895 \$505	\$4,205 \$545	\$4,750
Fresno, City of	'23-00	FRE090137	LSTMP736	ITS Friant Ave adaptive Traffic Signal Synchronization Project	Friant Ave from Shepherd to Copper River; install Adaptive ITS System, upgrade detection, and synchronize corridor	CMAQ Loc Funds		\$220 \$29	\$1,763 \$228	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,983 \$257	\$2,240
Fresno, City of	'23-00	FRE090137	LSTMP695	ITS Jensen Ave adaptive Traffic Signal Synchronization Project	Jensen Ave from Elm Ave to Temperance Ave; install Adaptive ITS System, upgrade detection, and synchronize corridor (Toll credits for PE/CON)	CMAQ		\$3,708	\$0	\$0	\$0	\$0	\$0	\$3,708	\$3,708
Fresno, City of	'23-15	FRE090137	LSTMP890	TranSync Traffic Signal Synch	TranSync synchronization of KC/Cesar Chaves, Chestnut, Shaw, Willow, Palm, Fresno, Shields, West, Bullard, Ashlan, Nees, First, McKinley, Tulare corridors.	CRP Measure C		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$800 \$200	\$0 \$0	\$800 \$200	\$1,000
Fresno, City of	'23-00	FRE090137	LSTMP803	ITS Palm from Herndon to Shaw	ITS Palm Ave from Herndon Ave to Shaw Ave; Install adaptive TS synchronization and pedestrian improvements; ASCT, pedestrian accessible buttons and countdown displays	CMAQ Loc Funds		\$0 \$0	\$155 \$20	\$15 \$2	\$1,751 \$227	\$0 \$0	\$0 \$0	\$1,921 \$249	\$2,170
TOTAL FRE090137- Grouped Projects for Safety Improvements-Fresno (ITS)								\$6,195	\$2,384	\$2,519	\$2,328	\$1,000	\$4,400	\$18,826	\$18,826
Coalinga, City of	'23-14	FRE130065	LSTMP809	Phelps Ave Rehab: Posa Chanet to City Limits	Phelps Ave from Posa Chanet Blvd east to city limits; Repave roadway with bike lanes, crosswalks, and added ADA ramps	STBG Local		\$0 \$0	\$86 \$11	\$565 \$73	\$0 \$0	\$0 \$0	\$0 \$0	\$651 \$84	\$735
				12th St/Nees Ave Rehab: W Railroad to	12th St / Nees Ave from West Railroad ROW to West City Limit;	STBG		\$0	\$81	\$0	\$0	\$929	\$0	\$1,010	

2023 FTIP- GROUPED PROJECT LISTING
2023 FTIP Administrative Modification No. 20 (06-04-2024)
(DOLLARS IN \$1,000)

AGENCY	FTIP	GROUPED LIST PROJECT #	PROJECT ID #	PROJECT TITLE	PROJECT DESCRIPTION	FUND	PRIOR	FY22/23	FY23/24	FY24/25	FY25/26	FUTURE	FUND TOTAL	TOTAL COST	
Firebaugh, City of	'23-00	FRE130065	LSTMP821	West City Limit	pavement rehabilitation	Local		\$0	\$10	\$0	\$0	\$121	\$0	\$131	\$1,141
Fowler, City of	'23-00	FRE130065	LSTMP822	Adams Ave Rehab: Stearns to SR99	Adams Ave from Stearns Ave to SR99 NB on-ramps; rehabilitation of pavement and pedestrian facilities (Toll Credits PE/CON)	STBG		\$0	\$27	\$259	\$0	\$0	\$0	\$286	\$286
Kerman, City of	'23-00	FRE130065	LSTMP814	Siskiyou Ave Rehab: Whitesbridge to Kearney	Siskiyou Ave from Whitesbridge Ave to Kearney Ave; pavement rehabilitation, replacement of damaged curb, gutter, sidewalk sections, ADA compliant curb ramps, signage, and striping.	STBG		\$0	\$68	\$781	\$0	\$0	\$0	\$849	\$959
Kerman, City of	'23-00	FRE130065	LSTMP816	Goldenrod Ave Rehab: Kearney to SJVRR	Goldenrod Ave from Kearney Blvd to the San Joaquin Valley Railroad (SJVRR - approx. 250' n/o California Ave); pavement rehabilitation, replacement of damaged curb, gutter, sidewalk sections, ADA compliant curb ramps, signage, and striping.	STBG		\$0	\$46	\$527	\$0	\$0	\$0	\$573	
Kingsburg, City of	'23-14	FRE130065	LSTMP825	Madsen Ave Rehab: Kamm to Stroud	Madsen Ave from Kamm Ave to Stroud Ave; rehabilitation of pavement and pedestrian facilities (Toll Credits PE/CON)	STBG		\$0	\$763	\$0	\$0	\$0	\$0	\$763	\$763
Orange Cove, City of	'23-16	FRE130065	LSTMP843	Park Blvd Chip Seal: Anchor to 5th	Park Blvd from Anchor Ave to 5th St; Chip seal and restripe existing east and westbound lanes	STBG		\$0	\$0	\$25	\$0	\$195	\$0	\$220	\$286
Parlier, City of	'23-00	FRE130065	LSTMP806	Manning Ave Rehab: Academy to Zediker	Manning Ave from Academy Ave to Zediker Ave; Grind, overlay, signal loops, restripe, median island construction/rehab with landscaping	STBG		\$0	\$500	\$0	\$0	\$0	\$0	\$500	
						CRSAA		\$0	\$1,300	\$0	\$0	\$0	\$0	\$1,300	\$2,421
						Local		\$0	\$621	\$0	\$0	\$0	\$0	\$621	
Reedley, City of	'23-16	FRE130065	LSTMP810	Dinuba Ave Rehab Improvements: Thompson to McCall	Dinuba Ave from East Ave to Buttonwillow Ave, and G street from Dinuba Ave to East Ave; reconstruction, sidewalks, curb ramps, driveways, curb, gutter, street lights, storm drain (Toll Credits PE/ROW/CON)	STBG		\$0	\$405	\$135	\$3,112	\$0	\$0	\$3,652	\$3,652
Reedley, City of	'23-00	FRE130065	LSTMP826	Frankwood Ave Rehab: Dinuba to City Limits	Frankwood Ave from Dinuba Ave to Southern City Limits; grind/overlay existing pavement (Dinuba Ave to Herbert Ave), slurry seal (Herbert Ave to southern City Limits), close minor sidewalk gaps, curb ramps, curb and gutter	STBG		\$0	\$0	\$64	\$17	\$493	\$0	\$574	\$1,216
Sanger, City of	'23-20	FRE130065	LSTMP813	Bethel Ave Rehab: Jenni to City Limits	Bethel Avenue from Jensen Avenue to northern City Limits; road rehabilitation including asphalt grinding, crack filling, wheel path dig-outs, pavement reinforcing mat, asphalt overlay, and ADA compliant ramps.	STBG		\$0	\$0	\$314	\$0	\$0	\$0	\$314	
						HIP		\$0	\$80	\$813	\$0	\$0	\$0	\$893	\$1,986
						Local		\$0	\$10	\$769	\$0	\$0	\$0	\$779	
Sanger, City of	'23-00	FRE130065	LSTMP818	Almond Ave Rehab: Bethel to Greenwood	Almond Ave from Bethel Ave to Greenwood Ave; pavement reconstruction, replacement of damaged curb and gutter, reconstruction of non-compliant accessible curb ramps, construction of new sidewalk on northside of roadway where none exists.	STBG		\$0	\$50	\$37	\$634	\$0	\$0	\$721	\$814
						Local		\$0	\$6	\$5	\$82	\$0	\$0	\$93	
Selma, City of	'23-14	FRE130065	LSTMP827	Dinuba Ave Rehab Improvements: McCall to Dockery	Dinuba Ave from McCall Ave to Dockery St; rehab/reconstruct roadway, restriping (Toll Credits PE/CON)	STBG		\$0	\$180	\$0	\$0	\$706	\$0	\$886	\$886
Selma, City of	'23-00	FRE130065	LSTMP828	Dinuba Ave Rehab Improvements: Thompson to McCall	Dinuba Ave from Thompson Ave to McCall Ave; rehab/reconstruct roadway, restriping (Toll Credits PE/CON)	STBG		\$0	\$0	\$180	\$678	\$0	\$0	\$858	\$858
Sanger, City of	'23-18	FRE130065	LSTMP909	South Ave Rehabilitation	South Avenue: Sanford to Fowler Ave., approximately 0.25 miles; rehabilitation and widening of existing pavement, new bike lanes, pedestrian facilities, and drive approaches.	STBG		\$0	\$0	\$0	\$0	\$0	\$1,032	\$1,032	\$1,249
						Local		\$0	\$0	\$0	\$83	\$0	\$134	\$217	
Firebaugh, City of	'23-18	FRE130065	LSTMP911	Clyde Fannon Drive Rehabilitation	Clyde Fannon Drive: Hwy 33 to 440 LF North of Diaz Street; Rehabilitation	STBG		\$0	\$0	\$0	\$81	\$0	\$983	\$1,064	\$1,202
						Local		\$0	\$0	\$0	\$11	\$0	\$127	\$138	
TOTAL FRE130065 - PAVEMENT REHABILITATION - VARIOUS AGENCIES								\$0	\$4,259	\$4,796	\$4,716	\$3,054	\$2,276	\$19,101	\$19,101
Fresno County Rural Transit Agency	'23-18	FRE150053	LSTMP884	Purchase of E-Transit 350 Vehicle	Purchase a 2022 Ford E-Transit 350 Vehicle. (Toll Credits: CON)	FTA Funds		\$0	\$0	\$0	\$346	\$0	\$0	\$346	\$361
						Measure C		\$0	\$0	\$0	\$15	\$0	\$0	\$15	
United Cerebral Palsy of Central California	'23-12	FRE150053	LSTMP883	Purchase of 3 buses and 3 cameras	Small Bus 5AM and 4W/C or 4AM and 5W/C, and Samsara AI GPS forward/rear cameras annual cost.	FTA Funds		\$0	\$0	\$394	\$0	\$0	\$0	\$394	\$394
Fresno Area Express (FAX)	'23-12	FRE150053	LSTMP882	8 Paratransit Cutaway Buses	Purchase 8 Paratransit Cutaway buses and the related equipment.	FTA Funds		\$0	\$0	\$824	\$0	\$0	\$0	\$824	\$1,041
						Local		\$0	\$0	\$217	\$0	\$0	\$0	\$217	
Westcare California	'23-00	FRE150053	LSTMP691	Van Purchase	Purchase of 1 van and minor equipment	FTA Funds		\$57	\$0	\$0	\$0	\$0	\$0	\$57	\$57
Westcare California	'23-00	FRE150053	LSTMP764	2 ADA Paratransit Vans - 2021	Purchase two (2) ADA Paratransit Vans (TC)	FTA Funds		\$111	\$0	\$0	\$0	\$0	\$0	\$111	\$111

2023 FTIP- GROUPED PROJECT LISTING
2023 FTIP Administrative Modification No. 20 (06-04-2024)
(DOLLARS IN \$1,000)

AGENCY	FTIP	GROUPED LIST PROJECT #	PROJECT ID #	PROJECT TITLE	PROJECT DESCRIPTION	FUND	PRIOR	FY22/23	FY23/24	FY24/25	FY25/26	FUTURE	FUND TOTAL	TOTAL COST	
Fresno County Rural Transit Agency	'23-18	FRE150053	LSTMP765	2 Electric ADA Paratransit Vans	Purchase two (2) 2023 Ford Transit 350 Electric ADA Paratransit Vans, 34" x 54" Braun wheelchair lift located in the side rear of the unit. (TC: CON)	FTA Funds		\$0	\$0	\$0	\$186	\$0	\$0	\$186	\$241
						Measure C		\$0	\$0	\$0	\$55	\$0	\$0	\$55	
United Cerebral Palsy of Central California	'23-00	FRE150053	LSTMP763	2 Paratransit Cutaway Buses - 2021	Purchase two (2) paratransit cutaway buses (TC) (Inspiration Transportation)	FTA Funds		\$188	\$0	\$0	\$0	\$0	\$0	\$188	\$188
Fresno Area Express (FAX)	'23-00	FRE150053	LSTMP688	3 Paratransit Cutaway Buses	Purchase 3 paratransit cutaway buses	FTA Funds		\$257	\$0	\$0	\$0	\$0	\$0	\$257	\$321
						Local		\$64	\$0	\$0	\$0	\$0	\$0	\$64	
United Cerebral Palsy of Central California	'23-00	FRE150053	LSTMP689	Purchase 3 Buses	Purchase of 3, 20 passenger buses with ADA Equipment (TC)	FTA Funds		\$257	\$0	\$0	\$0	\$0	\$257	\$257	
United Cerebral Palsy of Central California	'23-00	FRE150053	LSTMP690	Purchase 4 Buses	Purchase of 4, 20 passenger buses (TC)	FTA Funds		\$257	\$0	\$0	\$0	\$0	\$257	\$257	
United Cerebral Palsy of Central California	'23-00	FRE150053	LSTMP762	3 Paratransit Buses - 2021	Purchase three (3) paratransit buses (TC)	FTA Funds		\$270	\$0	\$0	\$0	\$0	\$270	\$270	
Fresno Area Express (FAX)	'23-00	FRE150053	LSTMP761	4 Paratransit Buses / 3 Paratransit Sedans 2021	Purchase 4 paratransit cutaway buses plus related equipment & 3 paratransit sedans	FTA Funds		\$430	\$0	\$0	\$0	\$0	\$0	\$430	\$538
						Local		\$108	\$0	\$0	\$0	\$0	\$0	\$108	
Fresno Area Express (FAX)	'23-00	FRE150053	LSTMP589	6 Paratransit Cutaway Buses	Purchase 6 paratransit cutaway buses and the related equipment	FTA Funds		\$433	\$0	\$0	\$0	\$0	\$433	\$541	
						Local		\$108	\$0	\$0	\$0	\$0	\$0		\$108
Fresno Area Express (FAX)	'23-00	FRE150053	LSTMP850	Hydrogen FCEB Buses	Purchase hydrogen fuel cell electric buses as replacement or expansion	FTA Funds		\$0	\$1,934	\$0	\$0	\$0	\$0	\$1,934	\$2,418
						Local		\$0	\$484	\$0	\$0	\$0	\$0	\$484	
Fresno County Rural Transit Agency	'23-00	FRE150053	LSTMP755	Purchase of Twenty-Five (25) 2024/2025 Ford E-Transit T350 Vans through CARES Act Phase 2 Funding	Purchase of Twenty-Five (25) 2024/2025 Ford E-Transit T350-148 El High Roof SRW Vans through CARES Act Phase 2 Funding	FTA Funds		\$0	\$0	\$0	\$3,355	\$0	\$0	\$3,355	\$3,453
						Measure C		\$0	\$0	\$0	\$98	\$0	\$0	\$98	
Fresno Area Express (FAX)	'23-00	FRE150053	LSTMP785	Purchase Electric Buses - 2021	Purchase new zero-emissions battery-electric buses for expansion or replacement, as needed per FAX replacement schedule.	Local State SB1		\$0	\$1,692	\$0	\$0	\$0	\$0	\$1,692	\$9,190
						TIRCP		\$0	\$6,348	\$0	\$0	\$0	\$0	\$6,348	
Fresno Area Express (FAX)	'23-15	FRE150053	LSTMP886	FAX Hydrogen Fuel Cell Electric Bus Purchase	Purchase of one (1) design-to-build, model year 2024 or 2025 FAX Xcelsior CHARGE FC Model XHE40, 734 kWh, Electric Drive Motor, No transmission direct drive Hydrogen Fuel Cell Electric Bus	CRP		\$0	\$0	\$0	\$1,154	\$0	\$0	\$1,154	\$1,442
United Cerebral Palsy of Central	'23-18	FRE150053	LSTMP942	Purchase of Large Bus 16 AP; 2 WC, fuel type: Gas	Purchase of Large Paratransit Bus 16 AP; 2 WC, fuel type: Gas	Local		\$0	\$0	\$0	\$288	\$0	\$0	\$288	
Fresno County Rural Transit Agency	'23-18	FRE150053	LSTMP929	FCRTA Electric Vehicle Purchase	FCRTA purchase of six (6) electric 2023 Ford Transit 350 Electric ADA Paratransit Vans, 34" x 54" Braun wheelchair lift located in the side rear of the unit. (TC: CON)	CMAQ		\$0	\$0	\$0	\$537	\$0	\$0	\$537	\$671
						Local		\$0	\$0	\$0	\$134	\$0	\$0	\$134	
TOTAL FRE150053 - BUS PURCHASES/FLEET EXPANSION								\$2,540	\$11,608	\$1,435	\$6,314	\$0	\$0	\$21,897	\$21,897
Fresno, City of	'23-20	FRE230010	LSTMP904	Cedar Avenue Complete Streets from Teague to Shepherd Avenues	Cedar: Nees - Shepherd: grind & overlay, buffered bicycle lanes, curb ramps, striping, high visibility crosswalks, and video detection at Shepherd	STBG		\$0	\$0	\$0	\$225	\$24	\$1,946	\$2,195	\$2,479
						Local		\$0	\$0	\$0	\$29	\$3	\$252	\$284	
Kingsburg, City of	'23-15	FRE230010	LSTMP889	Various RRFB Enhancements	Various locations; Installation Rectangular Rapid Flashing Beacons (RRFB). Intersections of 10th and Union, 18th and Kern, and Rafer Johnson and Sierra.	CRP		\$0	\$0	\$0	\$0	\$146	\$0	\$146	\$182
						Loc Funds		\$0	\$0	\$0	\$0	\$36	\$0	\$36	
Sanger, City of	'23-15	FRE230010	LSTMP887	Academy, Jensen and Greenwood Avenue Bike Routes	Bike Lane Improvements at Various Locations: Academy Avenue from California Ave to 850 South of North Ave, Jensen Ave from Indianola Avenue to Academy Avenue; and Greenwood Avenue from California Avenue to North Avenue.	CRP		\$0	\$0	\$0	\$19	\$148	\$0	\$167	\$209
						Measure C		\$0	\$0	\$0	\$5	\$37	\$0	\$42	
						CRP		\$0	\$0	\$0	\$0	\$36	\$0	\$36	

2023 FTIP- GROUPED PROJECT LISTING
2023 FTIP Administrative Modification No. 20 (06-04-2024)
(DOLLARS IN \$1,000)

AGENCY	FTIP	GROUPED LIST PROJECT #	PROJECT ID #	PROJECT TITLE	PROJECT DESCRIPTION	FUND	PRIOR	FY22/23	FY23/24	FY24/25	FY25/26	FUTURE	FUND TOTAL	TOTAL COST	
Selma, City of	23-15	FRE230010	LSTMP892	Rose Avenue and Mitchell Avenue Bike Routes	Rose and Mitchell Avenues: Bike Improvements at various locations.	<i>Measure C</i>		\$0	\$0	\$0	\$0	\$9	\$0	\$9	\$45
Fresno County	23-18	FRE230010	FRE230012	Easton Complete Streets	Easton within the bounding streets of E Fantz Ave. in the north, W Morton Ave. to the south, S Fig Ave. to the west, and S Lily Ave. to the east. Sidewalk replacement including non-ADA compliant ramps, Curb and gutter replacement, completed as necessary to reestablish the drainage pattern to existing inlets, Road widening to proposed curb and gutters, Drainage work, which will vary from surface flow to underground pipe, and potential construction of a ponding basin, depending on the condition of each flood area and existing facilities, Water valves and sewer manholes adjustment, as necessary.	<i>Local Funds</i>		\$0	\$0	\$0	\$468	\$50	\$4,294	\$4,812	\$4,812
TOTAL FRE230010- Grouped Projects for Bicycle and Pedestrian Facilities -Various Agencies								\$0	\$0	\$0	\$746	\$489	\$6,492	\$7,727	\$7,727

ATTACHMENT D
PROJECT LISTINGS

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region**

PRIOR

Lead Agency: Fresno, City of

FRE020134 VIRTUAL LUMP SUM		AMENDMENT: 23-18							
Project Title: FRE020134 - Grouped Projects for Bicycle and Pedestrian Facilities in the City of Fresno									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Bicycle and Pedestrian facilities (both motorized and non-motorized)									
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Air Quality - Bicycle and pedestrian facilities.				
				Cost Difference: \$-2,585,900	Est Total Cost:			Open to Traffic:	
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL
	TOTAL	\$136,200	\$798,886		\$164,807	\$1,387,699	\$4,392,681	\$1,664,500	\$8,544,773
CMAQ - Congestion Mitigation	CON	\$136,200	\$798,886		\$164,807	\$1,387,699	\$4,392,681	\$1,664,500	\$8,544,773
	TOTAL		\$50,514		\$17,543	\$1,668,541	\$569,119		\$2,305,717
Loc Funds - City Funds	CON		\$50,514		\$17,543	\$1,668,541	\$569,119		\$2,305,717
	TOTAL	\$20,100	\$11,700				\$245,495		\$277,295
Measure C - Local	CON	\$20,100	\$11,700				\$245,495		\$277,295
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$156,300	\$861,100	\$0	\$182,350	\$3,056,240	\$4,961,800	\$1,909,995	\$11,127,785
	TOTAL TOTAL	\$156,300	\$861,100		\$182,350	\$3,056,240	\$4,961,800	\$1,909,995	\$11,127,785

Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region

AMENDED

Lead Agency: Fresno, City of

FRE020134 VIRTUAL LUMP SUM		AMENDMENT: 23-20								
Project Title: FRE020134 - Grouped Projects for Bicycle and Pedestrian Facilities in the City of Fresno										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Bicycle and Pedestrian facilities (both motorized and non-motorized)										
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Air Quality - Bicycle and pedestrian facilities.					
				Cost Difference: \$15,667,065			Est Total Cost:		Open to Traffic:	
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL	
	TOTAL	\$272,400	\$798,886	\$488,338	\$487,737	\$2,945,285	\$6,088,541	\$4,895,988	\$15,977,175	
	TOTAL		\$237,349		\$1,907,051	\$389,886		\$639,483	\$3,173,769	
CMAQ - Congestion Mitigation Lifeline	CON		\$237,349		\$1,907,051	\$389,886		\$639,483	\$3,173,769	
	TOTAL							\$3,888,605	\$3,888,605	
CMAQ - Congestion Mitigation Regional	CON							\$3,888,605	\$3,888,605	
CMAQ - Congestion Mitigation	CON	\$272,400	\$798,886	\$488,338	\$487,737	\$2,945,285	\$6,088,541	\$4,895,988	\$15,977,175	
	TOTAL		\$50,514		\$68,403	\$3,387,596	\$576,959	\$1,027,422	\$5,110,894	
Loc Funds - City Funds	CON		\$50,514		\$68,403	\$3,387,596	\$576,959	\$1,027,422	\$5,110,894	
	TOTAL	\$40,200	\$42,451		\$422,449		\$245,495	\$245,495	\$996,090	
Measure C - Local	CON	\$40,200	\$42,451		\$422,449		\$245,495	\$245,495	\$996,090	
	TOTAL				\$21,952	\$22,011		\$190,254	\$234,217	
Measure C - Regional	CON				\$21,952	\$22,011		\$190,254	\$234,217	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$312,600	\$1,129,200	\$510,290	\$2,885,640	\$6,744,778	\$6,910,995	\$10,887,247	\$29,380,750	
	TOTAL TOTAL	\$312,600	\$1,129,200	\$510,290	\$2,885,640	\$6,744,778	\$6,910,995	\$10,887,247	\$29,380,750	

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region**

PRIOR

Lead Agency: Fresno, City of

FRE090137 VIRTUAL LUMP SUM		AMENDMENT: 23-15								
Project Title: FRE090137 - Grouped Projects for Safety Improvements-Fresno (ITS)										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover										
Sys: Rt: TCM: Model #: CI:N Exempt Category: Other - Traffic signal synchronization projects.										
			Cost Difference: \$-4,946,100			Est Total Cost:		Open to Traffic:		
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	TOTAL		
	TOTAL	\$220,400	\$2,110,522	\$2,230,055	\$1,751,123			\$6,312,100		
CMAQ - Congestion Mitigation	CON	\$220,400	\$2,110,522	\$2,230,055	\$1,751,123			\$6,312,100		
	TOTAL					\$800,000		\$800,000		
Carbon Reduction Program	CON					\$800,000		\$800,000		
	TOTAL		\$20,073	\$1,950	\$226,877			\$248,900		
Loc Funds - City Funds	CON		\$20,073	\$1,950	\$226,877			\$248,900		
	TOTAL	\$28,600	\$228,400					\$257,000		
Loc Funds - Local Transportation Funds	CON	\$28,600	\$228,400					\$257,000		
	TOTAL		\$25,005	\$286,995				\$312,000		
Measure C - Local	CON		\$25,005	\$286,995				\$312,000		
	TOTAL					\$200,000		\$200,000		
Measure C - Regional	CON					\$200,000		\$200,000		
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$249,000	\$2,384,000	\$2,519,000	\$1,978,000	\$1,000,000	\$0	\$0	\$8,130,000	
	TOTAL TOTAL	\$249,000	\$2,384,000	\$2,519,000	\$1,978,000	\$1,000,000			\$8,130,000	

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region**

AMENDED

Lead Agency: Fresno, City of

FRE090137 VIRTUAL LUMP SUM		AMENDMENT: 23-20							
Project Title: FRE090137 - Grouped Projects for Safety Improvements-Fresno (ITS)									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover									
Sys: Rt: TCM: Model #: CI:N Exempt Category: Other - Traffic signal synchronization projects.									
		Cost Difference: \$10,730,800			Est Total Cost:			Open to Traffic:	
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL
	TOTAL	\$220,400	\$2,110,522	\$2,230,055	\$2,060,978		\$3,895,320		\$10,517,275
	TOTAL		\$22,900	\$181,200	\$525,600	\$347,922	\$326,055	\$232,123	\$1,635,800
CMAQ - Congestion Mitigation Lifeline	CON		\$22,900	\$181,200	\$525,600	\$347,922	\$326,055	\$232,123	\$1,635,800
	TOTAL		\$177,100	\$2,023,300	\$2,087,200	\$1,762,600	\$1,904,000	\$1,519,000	\$9,473,200
CMAQ - Congestion Mitigation Regional	CON		\$177,100	\$2,023,300	\$2,087,200	\$1,762,600	\$1,904,000	\$1,519,000	\$9,473,200
CMAQ - Congestion Mitigation	CON	\$220,400	\$2,110,522	\$2,230,055	\$2,060,978		\$3,895,320		\$10,517,275
	TOTAL					\$800,000			\$800,000
Carbon Reduction Program	CON					\$800,000			\$800,000
	TOTAL		\$20,073	\$1,950	\$226,877	\$20,073	\$1,950	\$226,877	\$497,800
Loc Funds - City Funds	CON		\$20,073	\$1,950	\$226,877	\$20,073	\$1,950	\$226,877	\$497,800
	TOTAL	\$28,600	\$228,400	\$28,600		\$228,400			\$514,000
Loc Funds - Local Transportation Funds	CON	\$28,600	\$228,400	\$28,600		\$228,400			\$514,000
	TOTAL		\$25,005	\$286,995		\$25,005	\$286,995		\$624,000
Measure C - Local	CON		\$25,005	\$286,995		\$25,005	\$286,995		\$624,000
	TOTAL				\$40,145	\$200,000	\$504,680		\$744,825
Measure C - Regional	CON				\$40,145	\$200,000	\$504,680		\$744,825
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$249,000	\$2,584,000	\$4,752,100	\$4,940,800	\$3,384,000	\$2,519,000	\$6,378,000	\$24,806,900
	TOTAL TOTAL	\$249,000	\$2,584,000	\$4,752,100	\$4,940,800	\$3,384,000	\$2,519,000	\$6,378,000	\$24,806,900

Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region

PRIOR

Lead Agency: Various Agencies

FRE130065 VIRTUAL LUMP SUM		AMENDMENT: 23-19						
Project Title: FRE130065 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation - Various Agencies								
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation								
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.			
				Cost Difference: \$-9,647,684	Est Total Cost:		Open to Traffic:	
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	TOTAL
	TOTAL		\$1,300,000					\$1,300,000
CRRSAA - Coronavirus Response and Relief	CON		\$1,300,000					\$1,300,000
	TOTAL		\$663,184	\$951,319	\$164,658	\$178,722	\$133,715	\$2,091,598
Loc Funds - City Funds	CON		\$663,184	\$951,319	\$164,658	\$178,722	\$133,715	\$2,091,598
	TOTAL				\$10,513		\$127,328	\$137,841
Loc Funds - Local Transportation Funds	CON				\$10,513		\$127,328	\$137,841
	TOTAL			\$72,099	\$18,487	\$552,408		\$642,994
Measure C - Local	CON			\$72,099	\$18,487	\$552,408		\$642,994
	TOTAL		\$79,677	\$812,858				\$892,535
Other Fed - HIP	CON		\$79,677	\$812,858				\$892,535
	TOTAL		\$2,302,187	\$2,141,536	\$1,409,534	\$2,324,062	\$5,126,744	\$13,304,063
STBG - STP	CON		\$2,302,187	\$2,141,536	\$1,409,534	\$2,324,062	\$5,126,744	\$13,304,063
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$4,345,048	\$3,977,812	\$1,603,192	\$3,055,192	\$5,387,787	\$0
	TOTAL TOTAL		\$4,345,048	\$3,977,812	\$1,603,192	\$3,055,192	\$5,387,787	\$18,369,031

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region**

AMENDED

Lead Agency: Various Agencies

FRE130065 VIRTUAL LUMP SUM		AMENDMENT: 23-20							
Project Title: FRE130065 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation - Various Agencies									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation									
Sys: Rt: TCM: Model #: CI: N Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
Cost Difference: \$13,823,352 Est Total Cost: Open to Traffic:									
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL
	TOTAL		\$1,300,000			\$1,300,000			\$2,600,000
CRRSAA - Coronavirus Response and Relief	CON		\$1,300,000			\$1,300,000			\$2,600,000
	TOTAL	\$28,114	\$703,022	\$1,992,629	\$455,997	\$831,583	\$307,851	\$202,535	\$4,521,731
Loc Funds - City Funds	CON	\$28,114	\$703,022	\$1,992,629	\$455,997	\$831,583	\$307,851	\$202,535	\$4,521,731
	TOTAL			\$18,851	\$10,513		\$127,328		\$156,692
Loc Funds - Local Transportation Funds	CON			\$18,851	\$10,513		\$127,328		\$156,692
	TOTAL		\$11,114	\$155,022	\$109,209	\$552,408	\$72,099	\$570,895	\$1,470,747
Measure C - Local	CON		\$11,114	\$155,022	\$109,209	\$552,408	\$72,099	\$570,895	\$1,470,747
	TOTAL		\$159,354	\$1,625,716					\$1,785,070
Other Fed - HIP	CON		\$159,354	\$1,625,716					\$1,785,070
	TOTAL	\$22,132	\$101,915	\$1,039,408	\$1,015,628	\$772,481	\$543,609	\$1,503,112	\$4,998,285
RSTP - STP Lifeline	CON	\$22,132	\$101,915	\$1,039,408	\$1,015,628	\$772,481	\$543,609	\$1,503,112	\$4,998,285
	TOTAL	\$194,854	\$117,177	\$2,569,141	\$1,933,261		\$1,124,056	\$570,080	\$6,508,569
RSTP - STP Regional	CON	\$194,854	\$117,177	\$2,569,141	\$1,933,261		\$1,124,056	\$570,080	\$6,508,569
	TOTAL		\$3,063,348	\$4,845,202	\$2,087,534	\$5,435,977	\$5,126,744		\$20,558,805
STBG - STP	CON		\$3,063,348	\$4,845,202	\$2,087,534	\$5,435,977	\$5,126,744		\$20,558,805
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$245,100	\$5,455,930	\$12,245,969	\$5,612,142	\$8,892,449	\$7,301,687	\$2,846,622	\$42,599,899
	TOTAL TOTAL	\$245,100	\$5,455,930	\$12,245,969	\$5,612,142	\$8,892,449	\$7,301,687	\$2,846,622	\$42,599,899

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region**

PRIOR

Lead Agency: Various Agencies

FRE150053 VIRTUAL LUMP SUM		AMENDMENT: 23-18							
Project Title: FRE150053 - Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet									
Project Description: Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. Toll Credits are used for the match in CON phase.									
Sys: Rt: TCM: Model #: CI:N Exempt Category: Mass Transit - Purchase new buses and rail cars to replace exist.									
Cost Difference: \$-10,843,112 Est Total Cost: Open to Traffic:									
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	TOTAL	
	TOTAL				\$536,549			\$536,549	
CMAQ - Congestion Mitigation	CON				\$536,549			\$536,549	
	TOTAL				\$1,153,600			\$1,153,600	
Carbon Reduction Program	CON				\$1,153,600			\$1,153,600	
	TOTAL			\$1,217,996	\$677,554			\$1,895,550	
FTA Funds - 5310 Elderly & Disabilities	CON			\$1,217,996	\$677,554			\$1,895,550	
	TOTAL		\$3,355,334					\$3,355,334	
FTA Funds - 5311 - Non Urbanized	CON		\$3,355,334					\$3,355,334	
	TOTAL		\$1,934,000					\$1,934,000	
FTA Funds - 5339 - Bus and Bus Facilities Program	CON		\$1,934,000					\$1,934,000	
	TOTAL		\$483,500					\$483,500	
Loc Funds - Agency	CON		\$483,500					\$483,500	
	TOTAL				\$134,137			\$134,137	
Loc Funds - County Funds	CON				\$134,137			\$134,137	
	TOTAL				\$288,400			\$288,400	
Loc Funds - Local Transportation Funds	CON				\$288,400			\$288,400	
	TOTAL			\$216,845				\$216,845	
Measure C - Local	CON			\$216,845				\$216,845	
	TOTAL				\$70,000			\$70,000	
Measure C - Regional	CON				\$70,000			\$70,000	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$5,772,834	\$1,434,841	\$2,860,240	\$0	\$0	\$0	\$10,067,915
	TOTAL TOTAL		\$5,772,834	\$1,434,841	\$2,860,240				\$10,067,915

Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region

AMENDED

Lead Agency: Various Agencies

FRE150053 VIRTUAL LUMP SUM

AMENDMENT: 23-20

Project Title: FRE150053 - Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. Toll Credits are used for the match in CON phase.

Sys: Rt: TCM: Model #: CI:N Exempt Category: Mass Transit - Purchase new buses and rail cars to replace exist.

Cost Difference: \$6,215,661

Est Total Cost:

Open to Traffic:

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region**

AMENDED

	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	TOTAL
	TOTAL				\$536,549			\$536,549
CMAQ - Congestion Mitigation	CON				\$536,549			\$536,549
	TOTAL				\$1,153,600			\$1,153,600
Carbon Reduction Program	CON				\$1,153,600			\$1,153,600
	TOTAL		\$2,630,220	\$1,870,936				\$4,501,156
FTA Funds - 5310 Elderly & Disabilities	CON		\$2,630,220	\$1,870,936				\$4,501,156
	TOTAL	\$3,355,334		\$3,355,334				\$6,710,668
FTA Funds - 5311 - Non Urbanized	CON	\$3,355,334		\$3,355,334				\$6,710,668
	TOTAL	\$1,934,000				\$1,934,000		\$3,868,000
FTA Funds - 5339 - Bus and Bus Facilities Program	CON	\$1,934,000				\$1,934,000		\$3,868,000
	TOTAL	\$483,500		\$1,692,000	\$483,500			\$2,659,000
Loc Funds - Agency	CON	\$483,500		\$1,692,000	\$483,500			\$2,659,000
	TOTAL			\$172,581				\$172,581
Loc Funds - City Funds	CON			\$172,581				\$172,581
	TOTAL			\$134,137				\$134,137
Loc Funds - County Funds	CON			\$134,137				\$134,137
	TOTAL		\$53,329	\$342,592				\$395,920
Loc Funds - Local Transportation Funds	CON		\$53,329	\$342,592				\$395,920
	TOTAL		\$216,845					\$216,845
Measure C - Local	CON		\$216,845					\$216,845
	TOTAL			\$167,737				\$167,737
Measure C - Regional	CON			\$167,737				\$167,737
	TOTAL			\$6,348,000				\$6,348,000
Othr. State – Transit/Intercity Rail (TIRCP)	CON			\$6,348,000				\$6,348,000
	TOTAL			\$1,150,000				\$1,150,000
State SB1 – State of Good Repair Rail (SGR)	CON			\$1,150,000				\$1,150,000
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$5,772,834	\$2,900,394	\$16,923,466	\$2,417,500	\$0	\$28,014,193
	TOTAL TOTAL		\$5,772,834	\$2,900,394	\$16,923,466	\$2,417,500		\$28,014,193

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region**

PRIOR

Lead Agency: Various Agencies

FRE230010 VIRTUAL LUMP SUM		AMENDMENT: 23-18							
Project Title: FRE230010 - Grouped Projects for Bicycle and Pedestrian Facilities - Various Agencies									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)									
Sys: Rt: TCM: Model #: CI:N Exempt Category: Air Quality - Bicycle and pedestrian facilities.									
Cost Difference: \$4,812,103 Est Total Cost: Open to Traffic:									
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	TOTAL	
	TOTAL				\$19,200	\$329,600		\$348,800	
Carbon Reduction Program	CON				\$19,200	\$329,600		\$348,800	
	TOTAL					\$36,400		\$36,400	
Loc Funds - City Funds	CON					\$36,400		\$36,400	
	TOTAL				\$468,404	\$50,000	\$4,293,699	\$4,812,103	
Loc Funds - County Funds	CON				\$468,404	\$50,000	\$4,293,699	\$4,812,103	
	TOTAL				\$4,800	\$46,000		\$50,800	
Measure C - Regional	CON				\$4,800	\$46,000		\$50,800	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$0	\$0	\$492,404	\$462,000	\$4,293,699	\$0	\$5,248,103
	TOTAL TOTAL				\$492,404	\$462,000	\$4,293,699	\$5,248,103	

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region**

AMENDED

Lead Agency: Various Agencies

FRE230010 VIRTUAL LUMP SUM		AMENDMENT: 23-20							
Project Title: FRE230010 - Grouped Projects for Bicycle and Pedestrian Facilities - Various Agencies									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)									
Sys: Rt: TCM: Model #: CI: N Exempt Category: Air Quality - Bicycle and pedestrian facilities.									
Cost Difference: \$2,479,821 Est Total Cost: Open to Traffic:									
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL
	TOTAL				\$19,200	\$329,600			\$348,800
Carbon Reduction Program	CON				\$19,200	\$329,600			\$348,800
	TOTAL				\$29,198	\$39,516		\$252,122	\$320,836
Loc Funds - City Funds	CON				\$29,198	\$39,516		\$252,122	\$320,836
	TOTAL				\$468,404	\$50,000		\$4,293,699	\$4,812,103
Loc Funds - County Funds	CON				\$468,404	\$50,000		\$4,293,699	\$4,812,103
	TOTAL				\$4,800	\$46,000			\$50,800
Measure C - Regional	CON				\$4,800	\$46,000			\$50,800
	TOTAL				\$225,359	\$24,049		\$1,945,977	\$2,195,385
STBG - STP	CON				\$225,359	\$24,049		\$1,945,977	\$2,195,385
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$746,961	\$489,165	\$4,293,699	\$2,198,099	\$7,727,924
	TOTAL TOTAL				\$746,961	\$489,165	\$4,293,699	\$2,198,099	\$7,727,924