

www.fresnocog.org

June 20, 2024

Kien Le, Chief, Office of Federal Programming and Data Management, Caltrans, PO Box 942874 Sacramento, CA 94274-0001

Attention: Vaikunthan Renganathan or Peter Kang

Subject: Amendment No. 22 (Administrative Modification) to the 2023 Fresno Council of

Governments Federal Transportation Improvement Program

Mr. Renganathan or Mr. Kang,

On June 20, 2024, with the acknowledgment of the Fresno COG Policy Board, the California Department of Transportation (Caltrans) delegated to the Fresno COG Interim Executive Director the authority to approve Administrative Modifications to the Federal Statewide Transportation Improvement Program (FSTIP)/Federal Transportation Improvement Program (FTIP). This delegated authority is in accordance with the revised FSTIP/FTIP Amendment and Administrative Modification procedures.

The Fresno Council of Governments (FCOG) Interim Executive Director has completed review of FCOG's Administrative Modification No. 22 to the 2023 FTIP. The Interim Executive Director finds that these proposed changes are consistent with the FSTIP/FTIP Amendment and Administrative Modification Procedures, the 2022 Regional Transportation Plan and the Public Participation Plan adopted by the Fresno COG Policy Board; therefore, approves these changes. FCOG certifies that all projects included in this modification are not included in any other amendment or modification to the 2023 FTIP currently out for public review or approval.

This administrative modification increases programming capacity in the amount of \$6,547,000 that relies on the State's federal programming capacity. Our next amendment will update the financial information to reflect actual funding to support the subtracted programming capacity.

City of Firebaugh

City of Fowler

City of Fresno

City of Clovis
City of Coalinga

City of Huron

City of Kerman

City of Kingsburg
City of Mendota

City of Orange Cove

City of Parlier
City of Reedley

City of San Joaquin

City of Sanger

City of Selma

County of Fresno

Please see:

Attachment A for the Summary of Changes,

**Attachment B for the Summary of Change to Grouped Projects** 

**Attachment C for the Grouped Projects Detailed Listings** 

**Attachment D for the Project Listings** 

It should be noted that the changes to these projects do not require a re-determination of the air quality conformity analysis. You should be aware that as per FCOG's adopted *Policies and Procedures*, Administrative Modifications are to be used whenever "minor" changes related to project costs, selection, or programming occurs. The projects being adjusted meet the criteria.

Under this delegated authority received from Caltrans, Administrative Modifications do not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. The purpose of this letter is to notify Caltrans, the Federal Highway Administration, and Federal Transit

Administration that this Administrative Modification has taken place. We have updated our system, FresnoTrak, to reflect this amendment and will be uploading information into the California Transportation Improvement Program System (CTIPS). If you should have any questions or comments, please feel free to call Ofelia Abundez at (559) 233-4148 ext. 205.

Sincerely,

firehan

Robert Phipps, Interim Executive Director Fresno Council of Governments

cc (electronic):
Full Electronic Copy
Michael Morris, Federal Highway Administration
Antonio Johnson, Federal Highway Administration
Nicholas Hernandez, Federal Transit Administration
Michael Navarro, Caltrans District 6

Transmittal Letter Only
Diana Gomez, Caltrans District 06
James Perrault, Caltrans District 06
Molly Boyett, SJVAPCD \*\*
Alex Marcucci, TC
Karina O'Conner, US Environmental Protection Agency
Executive Directors, Valley COG
Dennis Wade, California Air Resources Board \*\*

# ATTACHMENT A SUMMARY OF CHANGES

#### FRESNO COUNCIL OF GOVERNMENTS

#### ADMINISTRATIVE FTIP AMENDMENT NO. 22 TO THE 2023 FTIP

			FTIP AMENDMENT CHANGE REPORT AS OF 6	/18/2024 in (\$1	000)						
LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	E C	OST BEFORE	COST REV	ISED	NARRATIVE	AMENDMENT NOTES
Fresno, City of	FRE020134	Grouped Projects for Bicycle and Pedestrian Facilities in the City of Fresno	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Bicycle and Pedestrian facilities (both motorized and non-motorized)	0%	p \$	- \$	15,667.00	\$ 15,60		CMAQ - Total project cost remains the same at \$15,667	Revised Funding between FFYs
Fresno County	FRE090130	Grouped Projects for Shoulder Improvements in Fresno County to address dust mitigation	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Shoulder Improvements that provide for particulate matter (PM) 2.5 and PM 10 mitigation.	23%	\$ 3,878.0	0 \$	16,693.00	\$ 20,5		CMAQ - Total project cost increased from \$16,693 to \$20,572	New Project from CMAQ 23/24 Call for Projects
Fresno County	FRE250007	Grouped Projects for Pavement resurfacing and/or rehabilitation	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing	40%	\$ 2,669.0	0 \$	6,648.00	\$ 9,3		Various - Total project cost increased from \$6,648 to \$9,316	New Project from CMAQ 23/24 Call for Projects
Various Agencies	FRE130065	Grouped Projects for Pavement Resurfacing and/or Rehabilitation - Various Agencies	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation	0%	\$	- \$	18,369.00	\$ 18,30		RSTP - Total project cost remains the same at \$18,369	Revised project description
Various Agencies	FRE190006	Grouped Projects for Safety Improvements - Various Agencies (Traffic Signals)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories- Intersection signalization projects at individual intersections	0%	\$	- \$	14,081.00	\$ 14,08		CMAQ - Total project cost remains the same at \$14,081	Revised project description
Various Agencies	FRE190009	Grouped Project for Operating Assistance to Transit Agencies	Projects are consistent with 40 CFR Part 93.126-127 Exempt Table 2 category - Mass Transit: Operating assistance to transit agencies.	0%	\$	- \$	13,408.00	\$ 13,40		CMAQ - Total project cost remains the same at \$13,408	Revised project description
l				TOTALS:	\$ 6,547.0	0	\$84,866	\$9	1,413		

# ATTACHMENT B SUMMARY OF CHANGE TO GROUPED PROJECTS

#### FRESNO COUNCIL OF GOVERNMENTS

#### ADMINISTRATIVE FTIP AMENDMENT NO. 22 TO THE 2023 FTIP

FRE020134: 1 Project	PROJECT ID  STMP720	PROJECT TITLE  FRE020134 - Blackstone Ave - McKinely to Shields: Smart Mobility Project	FTIP AMENDMENT CHANGE REPORT AS OF 6/1 PROJECT DESCRIPTION  Blackstone: McKinley to Shields; Class IV protected bike lane, traffic calming, curb ramp and median nose recon, bus stop platforms, signing and striping.		COST DIFFERENCE	\$ 2,168.00		NARRATIVE  CMAQ - Revise Funds Between Phase Measure C - Local:	AMENDMENT NOTES  Move CON CMAQ funds \$1,664,500.00 and Local Match \$245,495.00 from 27/28 to
FRE020134: 1 Project		FRE020134 - Blackstone Ave - McKinely to	Blackstone: McKinley to Shields; Class IV protected bike lane, traffic calming, curb ramp and median nose recon, bus stop					CMAQ - Revise Funds Between Phase	Move CON CMAQ funds \$1,664,500.00 and
	LSTMP720		protected bike lane, traffic calming, curb ramp and median nose recon, bus stop	0%	\$ -	\$ 2,168.00	\$ 2,168.00		
								Add funds in 25/26 in CON for \$245 Delete funds in 27/28 in CON for \$245 CMAQ: Add funds in 25/26 in CON for \$1,665 Delete funds in 27/28 in CON for \$1,665 Total project cost remains the same at \$2,168	25/26.
FRE090130: 1 Project									
Fresno County L	STMP922	FRE090130 - Fowler Ave Shoulder Improvements-Eikhorn Ave (HSR) to County Line (Kings River)	Fowler Ave from Eikhorn Ave to Fresno County Line: Construct 8-foot wide paved shoulders on each side of the 24-foot travet way, and replace 2 culverts at Liberty Ditch and Murphy Slough	100%	\$ 3,878.00	\$ -		CMAQ - New Project CMAQ:  ➤ Add funds in 25/26 in ENG for \$371 CO:  ➤ Add funds in 25/26 in ENG for \$48 CMAQ:  ➤ Add funds in 27/28 in ROW for \$266 CO:  ➤ Add funds in 27/28 in ROW for \$34 CMAQ:  ➤ Add funds in 28/29 in CON for \$2,797 CO:  ➤ Add funds in 28/29 in CON for \$362 Total project cost \$3,878	Amending new CMAQ project from 23/24 call for projects into 2023 FTIP.
FRE250007: 1 Project									
	STMP908	FRE250007 - Elkhorn Ave Shoulder Improvements - Fowler Ave to SR 43	Paving 4-foot-wide shoulders on each side of the existing 24-foot travel way on Elkhorn Avenue from Fowler Avenue and SR 43 (approximately 3 miles).	100%	\$ 2,669.00	\$ -		CMAQ - New Project CMAQ:	Amending new CMAQ project from 23/24 call for-projects into 2023 FTIP

Sanger, City of	LSTMP813	FRE130065 - Bethel Ave Rehab: Jensen to City Limits	Bethel Avenue from Jensen Avenue to northern City Limits; road rehabilitation including asphalt grinding, crack filling, wheel path dig-outs, pavement reinforcing mat, asphalt overlay, and ADA compliant ramps.	0%	\$ -	\$ 1,986.00	\$ 1,986.00	RSTP - Changed Project Title: -from "Bethel Ave Rehab: Jenni to City Limits" to "Bethel Ave Rehab: Jensen to City Limits" Changed Change Reason: -from "Revise project description" to "Other"  No change in project funding Total project cost remains the same at \$1,986	Per City Request, Title corrected to state Jensen instead of Jenni.
FRE190006: 2 Projects	LSTMP805	FRE190006 - Jensen and Indianola Traffic	And the latest and the second	00/	<b>^</b>	\$ 583.00	<b>†</b> 500.00	CMAQ - Change Project Description:	Oh and a second
Sanger, City of	LSIMP805	FHE19006 - Jensen and Indianola Traffic Signal	At the intersection of Jensen Ave and Indianola Ave; Install new six-phase traffic signal system	0%	\$ -	\$ 583.00	\$ 583.00	CMAQ - Change Project Description: -from "At the intersection of Jensen Ave and Indianola Ave; Install new three- phase traffic signal system" to "At the intersection of Jensen Ave and Indianola Ave; Install new six-phase traffic signal system" Changed Change Reason: -from "Carry over from 20-10" to "Revise project description" No change in project funding Total project cost remains the same at \$583	Change project description to: "At the intersection of Jensen Ave and Indianola Ave; Install new six-phase traffic signal system.
Sanger, City of  FRE190009: 1 project	LSTMP839	FRE 190006 - Bethel and Almond Traffic Signal	Bethel Ave at Almond Ave; Install new five- phase traffic signal system	0%	\$ -	\$ 546.00	\$ 546.00	CMAQ - Change Project Description: - from "Bethel Ave at Almond Ave; Install new three-phase traffic signal system" to "Bethel Ave at Almond Ave; Install new five-phase traffic signal system" Changed Change Reason: - from "Revise funding between fiscal years" to "Revise project description" No change in project funding Total project cost remains the same at	Change project description to: Bethel Ave at Almond Ave; Install new five-phase traffic signal system.

Fresno Area Express (FAX)	LSTMP726	FRE190009 - Southwest Fresno Route 29	Southwest Fresno transit service expansion of	0%	\$ -	\$ 3,201.00	\$ 3,201.00	CMAQ - Change Project Description:	Change project scope to "Southwest Fresno
			Route 34; to include three years of operating					- from "Southwest Fresno transit service	transit service expansion of Route 34; to
			support. Expanded route section to begin at					expansion on Route No. 29; to include	include three years of operating support.
			Courthouse Park and end near intersection of					three years of operating support.	Expanded route section to begin at
			S. Orange Ave and E. Central Ave.					Expanded route to begin at Courthouse	Courthouse Park and end near intersection of
								Park and end near intersection of S.	S. Orange Ave and E. Central Ave."
								Orange Ave and E. Central Ave."	
								to "Southwest Fresno transit service	
								expansion of Route 34; to include three	
								years of operating support. Expanded	
								route section to begin at Courthouse Park	
								and end near intersection of S. Orange Ave	
								and E. Central Ave."	
								Changed Change Reason:	
								- from "Carry over from 20-00" to "Revise	
								project description"	
								No change in project funding	
								Total project cost remains the same at	
								\$3,201	
				TOTALS:	\$ 6,547.00	\$ 8,484.00	\$ 15,031.00		

# ATTACHMENT C GROUPED PROJECTS DETAILED LISTINGS

#### 2023 FTIP- GROUPED PROJECT LISTING 2023 FTIP Formal Amendment No. 22 (06-18-2024) (DOLLARS IN \$1,000)

AGENCY	FTIP	GROUPED LIST PROJECT #	PROJECT ID#	PROJECT TITLE	PROJECT DESCRIPTION	FUND	PRIOR	FY22/23	FY23/24	FY24/25	FY25/26	FUTURE	FUND TOTAL	TOTAL COST
				Blackstone Ave - McKinely to Shields:	Blackstone: McKinley to Shields; Class IV protected bike lane, traffic calming, curb ramp and median nose recon, bus stop platforms,	CMAQ	\$136	\$90	\$0	\$0	\$1,665	\$0	\$1,891	
Fresno, City of	'23-22	FRE020134	LSTMP720	Smart Mobility Project	signing and striping.	Local	\$20	\$12	\$0	\$0	\$245	\$0	\$277	\$2,168
					California Ave between Fruit Ave and Mayor Ave/Tupman St; Install approx. 1.17 miles of Class IV bicycle facilities, Install approx. 1,190 LF of sidewalks (southside of California from Fruit to Thorne, and northside of California from Kern to Pottle), Install HAWK at existing	CMAQ	\$0	\$390	\$0	\$135	\$0	\$4,393	\$4,918	
Fresno, City of	'23-00	FRE020134	LSTMP799	California Ave Complete Streets - Fruit to Mayor	crosswalk between Tulare and Kern, 13 street lights along corridor, MLK/Pottle intersection reconfiguration	Local	\$0	\$51	\$0	\$18	\$0	\$569	\$638	\$5,556
					Chestnut Ave neighborhood, area bound by Chestnut Ave, Tulare St,	CMAQ	\$0	\$319	\$0	\$29	\$1,388	\$0	\$1,736	\$3,405
Fresno, City of	'23-14	FRE020134	LSTMP829	Chestnut Neighborhood Sidewalks	Willow Ave, and Belmont Ave; sidewalk gap infill and curb ramp replacement (Toll Credits PE \$36,578 /ROW \$3,373)	Local Funds	\$0	\$0	\$0	\$0	\$1,669	\$0	\$1,669	ψο, 400
						CMAQ	\$2,144	\$0	\$0	\$0	\$0	\$0	\$2,144	
Fresno, City of	'23-00	FRE020134	LSTMP640	Tulare Complete Streets - 6th to Cedar	Tulare from 6th to Cedar; Class II bike lanes, sidewalks, curb, gutter, curb ramps and streetlights.	Local	\$442	\$0	\$0	\$0	\$0	\$0	\$442	\$2,586
resno, City or	23-00	1 IXL020134	LOTIVIF 040	Tulare Complete Streets - our to Cedar	curb ramps and siteelinghts.									φ2,300
E 60 1	100.5	EDE05515		T	Tulare: Cedar to Chestnut; ADA curb ramps, road diet, buffered	CMAQ	\$0	\$0	\$169	\$0	\$170	\$1,468	\$1,807	05.51
Fresno, City of	'23-20	FRE020134	LSTMP931	Tulare Complete St: Cedar to Chestnut	Class II bike lanes, high visibility crosswalks.	Local	\$0	\$0	\$22	\$0	\$22	\$190	\$234	\$2,041
					Church: MLK to Elm, 2LU to 3LU, pavement, buffered Class IV bike	CMAQ	\$0	\$0	\$0	\$203	\$0	\$1,794	\$1,997	l
Fresno, City of TOTAL FRE020134	'23-20	FRE020134	LSTMP937	Church Complete Streets MLK-Elm	lanes, curb ramp replacements, sidewalks, curb and gutter	Local	\$0 <b>\$2,742</b>	\$0 <b>\$862</b>	\$0 <b>\$191</b>	\$51 <b>\$436</b>	\$0 <b>\$5,159</b>	\$449 <b>\$8,863</b>	\$500 <b>\$18,253</b>	\$2,497 <b>\$18,253</b>
TOTAL PREDZUTS4	I	DIKL FLD		T	Jensen Ave from Dickensen to Madera Ave. Shoulder improvements;	CMAQ	\$548	\$002	\$0	\$0	\$2,216	\$0,003	\$2,764	\$10,233
					construct 4-foot wide paved shoulders on each side of existing 24-	STBG	\$0	\$0 \$0	\$0	\$0	\$1,544	\$0 \$0	\$1,544	l
Fresno County	'23-00	FRE090130	I STMD535	Jensen Ave Shoulder Improvements from Dickensen to Madera Ave	foot travel way. A hot mix asphalt concrete overlay will be placed on the road within the project limits.	Local	\$71	\$0 \$0	\$0	\$0	\$494	\$0 \$0	\$565	\$4,873
r resno County	23-00	1 KE090130	LOTIVIF 333	Dickensen to Madera Ave	Goodfellow Ave from 0.71 E/O Channel Rd to Reed Ave. Shoulder		·			·	·	·		
				Goodfellow Ave Shoulder Improvements	improvements; construct 8-foot wide paved shoulders on each side	CMAQ	\$622	\$3,528	\$0	\$0	\$0	\$0	\$4,150	
Fresno County	'23-00	FRE090130	LSTMP643	from Channel to Reed	of existing travel way.  Mountain View Ave from Fowler Ave to McCall Ave. Shoulder	Local	\$80	\$457	\$0	\$0	\$0	\$0	\$537	\$4,687
				Mountain View Ave Shoulder	improvements; construct 8-foot wide paved shoulders on each side	CMAQ	\$1,008	\$0	\$2,474	\$0	\$0	\$0	\$3,482	l
Fresno County	"23-00	FRE090130	LSTMP644	Improvements from Fowler to McCall	of existing travel way.  American Ave from Peach Ave to Temperance Ave; Construct 8-foot	Local	\$130	\$0	\$321	\$0	\$0	\$0	\$451	\$3,933
				American Ave Shoulder Improvements from	wide and 4-foot wide paved shoulders on each side of the newly	CMAQ	\$0	\$302	\$0	\$206	\$0	\$2,217	\$2,725	1
Fresno County	'23-00	FRE090130	LSTMP800	Peach to Temperance	constructed 24-foot travel way.	Local	\$0	\$39	\$0	\$27	\$0	\$287	\$353	\$3,078
					Adams Ave: .25 mi w/o Locan Ave to Academy Ave; Construct 4-ft wide paved shoulders on each side of Adams Ave from .25 mi w/o	CMAQ	\$0	\$693	\$0	\$665	\$0	\$3,488	\$4,846	l
					Locan to McCall Ave. Construct 6-ft wide paved shoulders on each	STBG	\$0	\$0	\$0	\$0	\$728	\$0	\$728	1
F	1100 04	EDE000400	L OTMBOOA	Adams Ave Shoulder	side of Adams Ave from McCall and Academy, and place asphalt-									<b>#0.000</b>
Fresno County	"23-01	FRE090130	LSTMP804	Improvements/Overlay: Locan to Academy	concrete overlay for Locan to Academy	Local	\$0	\$90	\$0	\$86	\$546	\$0	\$722	\$6,296
						CMAQ	\$0	\$0	\$0	\$0	\$371	\$3,062	\$3,433	
				Fowler Ave Shoulder Improvements- Elkhorn Ave (HSR) to County Line (Kings	Fowler Ave from Elkhorn Ave to Fresno County Line: Construct 8- foot wide paved shoulders on each side of the 24-foot travel way,	OMAQ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟΙΙ	ψ5,002	ψ5,+55	
Fresno County	23-22	FRE090130	LSTMP922	River)	and replace 2 culverts at Liberty Ditch and Murphy Slough	Local	\$0	\$0	\$0	\$0	\$48	\$397	\$445	\$3,878
					Goodfellow Ave from 0.71 E/O Channel Rd to Reed Ave. Shoulder improvements for dust mitigation aiming to reduce PM 2.5 & PM 10;	CMAQ	\$621	\$2,377	\$0	\$0	\$0	\$0	\$2,998	
Fresno County	23-05	FRE090130	LSTMP643	Goodfellow Ave Shoulder Improvements from Channel to Reed	construct 8-foot wide paved shoulders on each side of existing travel way.	Local	\$80	\$308	\$0	\$0	\$0	\$0	\$388	\$3,386
TOTAL FRE090130				ROVEMENTS	·		\$3,160	\$7,794	\$2,795	\$984	\$5,947	\$9,451	\$30,131	
Coalinga, City of	'23-14	FRE130065	LSTMP800	Phelps Ave Rehab: Posa Chanet to City Limits	Phelps Ave from Posa Chanet Blvd east to city limits; Repave roadway with bike lanes, crosswalks, and added ADA ramps	STBG Local	\$0 \$0	\$86 \$11	\$565 \$73	\$0 \$0	\$0 \$0	\$0 \$0	\$651 \$84	\$735
Coalinga, Oity of	25-14	1 KE 130003	LOTIVII 003	12th St/Nees Ave Rehab: W Railroad to	12th St / Nees Ave from West Railroad ROW to West City Limit;	STBG	\$0	\$81	\$0 \$0	\$0 \$0	\$929	\$0	\$1,010	Ψ133
Firebaugh, City of	'23-00	FRE130065	LSTMP821	West City Limit	pavement rehabilitation	Local	\$0	\$10	\$0	\$0	\$121	\$0	\$131	\$1,141
Fowler, City of	"23-00	FRE130065	LSTMP822	Adams Ave Rehab: Stearns to SR99	Adams Ave from Stearns Ave to SR99 NB on-ramps; rehabilitation of pavement and pedestrian facilities (Toll Credits PE/CON)	STBG	\$0	\$27	\$259	\$0	\$0	\$0	\$286	\$286
, July 5.					Siskiyou Ave from Whitesbridge Ave to Kearney Ave; pavement	STBG	\$0	\$68	\$781	\$0	\$0	\$0	\$849	7200
Kerman, City of	'23-00	FRE130065	LSTMP814	Siskiyou Ave Rehab: Whitesbridge to Kearney	rehabilitation, replacement of damaged curb, gutter, sidewalk sections, ADA compliant curb ramps, signage, and striping.	Local	\$0	\$9	\$101	\$0	\$0	\$0	\$110	\$959
ixemian, ony of	23-00	1 KE 130005	LOTIVIFO14	пеаттеу	Sections, ADA compinant curb ramps, signage, and striping.  Goldenrod Ave from Kearney Blvd to the San Joaquin Valley  Railroad (SJVRR - approx. 250' n/o California Ave); pavement	STBG	\$0	\$9 \$46	\$527	\$0	\$0	\$0	\$573	
	100.00	EDE40000	LOTABOAG	Caldarand Ava Bahal 14	rehabilitation, replacement of damaged curb, gutter, sidewalk									
Kerman, City of	'23-00	FRE130065	LSTMP816	Goldenrod Ave Rehab: Kearney to SJVRR	sections, ADA compliant curb ramps, signage, and striping.	Local	\$0	\$6	\$68	\$0	\$0	\$0	\$74	\$647

#### 2023 FTIP- GROUPED PROJECT LISTING 2023 FTIP Formal Amendment No. 22 (06-18-2024) (DOLLARS IN \$1,000)

AGENCY	FTIP	GROUPED LIST PROJECT #	PROJECT ID#	PROJECT TITLE	PROJECT DESCRIPTION	FUND	PRIOR	FY22/23	FY23/24	FY24/25	FY25/26	FUTURE	FUND TOTAL	TOTAL COST
Kingsburg, City of	'23-14	FRE130065	LSTMP825	Madsen Ave Rehab: Kamm to Stroud	Madsen Ave from Kamm Ave to Stroud Ave; rehabilitation of pavement and pedestrian facilities (Toll Credits PE/CON)	STBG	\$0	\$763	\$0	\$0	\$0	\$0	\$763	\$763
Orange Cove, City of	23-16	FRE130065	LSTMP843	Park Blvd Chip Seal: Anchor to 5th	Park Blvd from Anchor Ave to 5th St; Chip seal and restripe existing east and westbound lanes	STBG Local	\$0 \$0	\$0 \$0	\$25 \$8	\$0 \$0	\$195 \$58	\$0 \$0	\$220 \$66	\$286
Parlier, City of	'23-00	FRE130065	LSTMP806	Manning Ave Rehab: Academy to Zediker	Manning Ave from Academy Ave to Zediker Ave; Grind, overlay, signal loops, restripe, median island construction/rehab with landscaping	STBG CRSAA Local	\$0 \$0 \$0	\$500 \$1,300 \$621	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$500 \$1,300 \$621	\$2,421
				Dinuba Ave Rehab Improvements:	Dinuba Ave from East Ave to Buttonwillow Ave, and G street from Dinuba Ave to East Ave; reconstruction, sidewalks, curb ramps, driveways, curb, gutter, street lights, storm drain (Toll Credits PE/ROW/CON)									
Reedley, City of	'23-16	FRE130065	LSTMP810	Thompson to McCall	Frankriand Ave frage District Ave to Courthous City Limiter	STBG	\$0	\$405	\$135	\$3,112	\$0	\$0	\$3,652	\$3,652
				Frankwood Ave Rehab: Dinuba to City	Frankwood Ave from Dinuba Ave to Southern City Limits; grind/overlay existing pavement (Dinuba Ave to Herbert Ave), slurry seal (Herbert Ave to southern City Limits), close minor sidewalk	STBG	\$0	\$0	\$64	\$17	\$493	\$0	\$574	
Reedley, City of	'23-00	FRE130065	LSTMP826	Limits	gaps, curb ramps, curb and gutter	Local	\$0	\$0	\$72	\$18	\$552	\$0	\$642	\$1,216
					Bethel Avenue from Jensen Avenue to northern City Limits; road rehabilitation including asphalt grinding, crack filling, wheel path dig-	STBG	\$0	\$0	\$314	\$0	\$0	\$0	\$314	
0 0 1	100.55	EDE4			outs, pavement reinforcing mat, asphalt overlay, and ADA compliant	HIP	\$0	\$80	\$813	\$0	\$0	\$0	\$893	0
Sanger, City of	'23-22	FRE130065	LSTMP813	Bethel Ave Rehab: Jensen to City Limits	ramps.	Local	\$0	\$10	\$769	\$0	\$0	\$0	\$779	\$1,986
					Almond Ave from Bethel Ave to Greenwood Ave; pavement reconstruction, replacement of damaged curb and gutter,	STBG	\$0	\$50	\$37	\$634	\$0	\$0	\$721	
Sanger, City of	'23-00	FRE130065	LSTMP818	Almond Ave Rehab: Bethel to Greenwood	reconstruction of non-compliant accessible curb ramps, construction of new sidewalk on northside of roadway where none exists.	Local	\$0	\$6	\$5	\$82	\$0	\$0	\$93	\$814
ounger, only or	20 00	1112100000	201111111111111111111111111111111111111	Dinuba Ave Rehab Improvements: McCall	Dinbua Ave from McCall Ave to Dockery St; rehab/reconstruct roadway, restriping	Local	Ψ	Ψ	ψo	Ψ	<del>-</del>	Ψ	<del>400</del>	ψ0
Selma, City of	'23-14	FRE130065	LSTMP827	to Dockery	(Toll Credits PE/CON)	STBG	\$0	\$180	\$0	\$0	\$706	\$0	\$886	\$886
0.1. 0:: (	100.00	EDE 400005	LOTMBOOO	Dinuba Ave Rehab Improvements:	Dinuba Ave from Thompson Ave to McCall Ave; rehab/reconstruct	0700	•		<b>0.100</b>	4070				0050
Selma, City of	'23-00	FRE130065	LSTMP828	Thompson to McCall	roadway, restriping (Toll Credits PE/CON)	STBG	\$0	\$0	\$180	\$678	\$0	\$0	\$858	\$858
					South Avenue: Sanford to Fowler Ave., approximately 0.25 miles; rehabilitation and widening of existing pavement, new bike lanes,	STBG	\$0	\$0	\$0	\$0	\$0	\$1,032	\$1,032	
Sanger, City of	'23-18	FRE130065	LSTMP909	South Ave Rehabilitation	pedestrian facilities, and drive approaches.	Local	\$0	\$0	\$0	\$83	\$0	\$134	\$217	\$1,249
					Clyde Fannon Drive: Hwy 33 to 440 LF North of Diaz Street;	STBG	\$0	\$0	\$0	\$81	\$0	\$983	\$1,064	
Firebaugh, City of	'23-18	FRE130065	LSTMP911	Clyde Fannon Drive Rehabilitation	Rehabilitation	Local	\$0	\$0	\$0	\$11	\$0	\$127	\$138	\$1,202
TOTAL FRE130065	- PAVEME	ENT REHABILI	TATION - VAI	RIOUS AGENCIES			\$0	\$4,259	\$4,796	\$4,716	\$3,054	\$2,276	\$19,101	\$19,101
					At the intersection of Armstrong and Nees; Install traffic signal, loop detectors, communication equipment, cameras, right-turn lanes,	CMAQ	\$89	\$501	\$0	\$0	\$0	\$0	\$590	
Clovis, City of	'23-00	FRE190006	LSTMP631	Armstrong & Nees Traffic Signal	replace access ramps, and grading/paving	Local	\$12	\$65	\$0	\$0	\$0	\$0	\$77	\$667
					At the intersection of Shepherd and Peach; Install traffic signal, loop detectors, communication equipment, replace access ramps, and	CMAQ	\$108	\$0	\$0	\$473	\$0	\$0	\$581	
Clovis, City of	'23-00	FRE190006	LSTMP632	Shepherd & Peach Traffic Signal	grading/paving	Local	\$14	\$0	\$0	\$61	\$0	\$0	\$75	\$656
-					At the intersection of Nees and Sunnyside; Install a traffic signal,					_				
Clovis, City of	'23-00	FRE190006	LSTMP742	Nees & Sunnyside Traffic Signal	associated equipment, paving, concrete, and utility relocation  Shepherd Ave from Peach Ave to DeWolf Ave; Signal interconnect	Local	\$0	\$0	\$0		\$123	\$1,268	\$1,391	\$1,391
				Shepherd Ave Signal Interconnect from	including installation of fiber optics as well as associated equipment,	CMAQ	\$115	\$0	\$0		\$0	\$0	\$1,429	
Clovis, City of	'23-18	FRE190006	LSTMP727	Peach to DeWolf	connecting back to the City's Traffic Operating Center.	Local	\$15	\$0	\$0	\$170	\$0	\$0	\$185	\$1,614
					Intersection of Fowler Ave and Olive Ave; traffic signal installation adding left turn lanes and roadway improvements to reduce emissions, dust mitigation, VOC, PM10, and PM2.5 caused by congestion at the intersection by addressing the severe delay times	CMAQ	\$572	\$2,659	\$0	\$0	\$0	\$0	\$3,231	
Fresno County	23-03	FRE190006	LSTMP623	Fowler and Olive Traffic Signal	seen during peak hours. (Toll Credits: PE/ROW)	Local	\$0 \$0	\$995	\$0		\$0	\$0	\$995	\$4,226
Fresno County	'23-12	FRE190006	LSTMP851	Millerton / Marina Intersection Improvements	At the intersection of Millerton Road and Marina Drive; Install traffic signal and other related intersection improvements	STBG Local	\$0 \$0	\$0 \$0	\$354 \$96	\$0 \$3,000	\$0 \$0	\$0 \$0	\$354 \$3,096	\$3,450
					At the intersection of Jensen Ave and Indianola Ave; Install new six-	CMAQ	\$0	\$39	\$36	\$441	\$0	\$0	\$516	
Sanger, City of	'23-22	FRE190006	LSTMP805	Jensen and Indianola Traffic Signal	phase traffic signal system  Bethel Ave at Almond Ave; Install new five-phase traffic signal	Local CMAQ	\$0 \$39	\$5 \$0	\$5 \$0	\$57 \$235	\$0 \$0	\$0 \$0	\$67 \$274	\$583
Sanger, City of	'23-22	FRE190006	LSTMP839	Bethel and Almond Traffic Signal	system	Local	\$5 \$5	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$274 \$272	\$546
					Central Ave and Chestnut Ave Intersection Improvements - Install left- turn signals in all four directions; add right turn lanes on the west,	CRP	\$0	\$0	\$0	\$0	\$149	\$0	\$149	

#### 2023 FTIP- GROUPED PROJECT LISTING 2023 FTIP Formal Amendment No. 22 (06-18-2024) (DOLLARS IN \$1,000)

AGENCY	FTIP	GROUPED LIST PROJECT #	PROJECT ID#	PROJECT TITLE	PROJECT DESCRIPTION	FUND	PRIOR	FY22/23	FY23/24	FY24/25	FY25/26	FUTURE	FUND TOTAL	TOTAL COST
Fresno County	'23-15	FRE190006	LSTMP891	Central Ave & Chestnut Ave Lett-Turn Phasing and Intersection Improvements	south and east legs of the intersection; replace ADA curbs ramps and curb & gutter.	Local	\$0	\$0	\$0	\$0	\$19	\$1,135	\$1,154	\$1,303
	'23-00	FRE190006		McCall & Dinuba Traffic Signal	At the intersection of McCall and Dinuba; Install traffic signal (TC)	CMAQ	\$105	\$93	\$749	\$0	\$0	\$0	\$947	\$947
OTAL FRE190006	- SAFETY	IMPROVEMEN	ITS - TRAFFI	C SIGNALS (VARIOUS AGENCIES)			\$1,074	\$4,357	\$1,240	\$6,018	\$291	\$2,403	\$15,383	\$15,383
Fresno Area	100.00	FDF 400000	LOTAR		Southwest Fresno transit service expansion of Route 34; to include three years of operating support. Expanded route section to begin at Courthouse Park and end near intersection of S. Orange Ave and E.		\$1,417	\$945	\$472	\$0	\$0	\$0	\$2,834	<b>#</b> 0.000
Express (FAX)	'23-22	FRE190009	LSTMP726	Southwest Fresno Route 29	Central Ave.	Local	\$183	\$122	\$61	\$0	\$0	\$0	\$366	\$3,200
Fresno Area					Implement multi-phase service changes as a pilot project to increase ridership and better serve currently under-served areas of Fresno	LCTOP	\$1,832	\$1,000	\$0	\$0	\$0	\$0	\$2,832	
	'23-00	FRE190009	LSTMP789	Transit Service Adjustments	[LCTOP funds: 20/21: \$832,000, 21/22: \$1,000,000, 22/23: \$1,000,000]	Local	\$368	\$100	\$0	\$0	\$0	\$0	\$468	\$3,300
						FTA Funds	\$0	\$0	\$184	\$0	\$0	\$0	\$184	
Fresno Area														
Express (FAX)	23-12	FRE190009	LSTMP885	Rural Transit Dial-a-Ride Service	Rural Transit Dial-a-Ride service operating expenses.	Local	\$0	\$0	\$92	\$0	\$0	\$0	\$92	\$276
Fresno Area				FAX Crosstown Service Improvements -	Fresno Area Express, Routes 3, 45, and 20; service extensions and	CMAQ	\$0	\$978	\$1,957	\$1,957	\$978	\$0	\$5,870	
	'23-00	FRE190009		Routes 3, 45, and 20	frequency improvements	Local	\$0	\$127	\$254	\$254	\$127	\$0	\$762	\$6,632
TOTAL FRE190009	- TRANSI	F AGENCY OP	ERATING AS	SISTANCE			\$3,800	\$3,272	\$3,020	\$2,211	\$1,105	\$0	\$13,408	\$13,408
				Elkhorn Ave Shoulder Improvements -	Paving 4-foot-wide shoulders on each side of the existing 24-foot travel way on Elkhorn Avenue from Fowler Avenue and SR	CMAQ	\$0	\$0	\$0	\$0	\$284	\$2,078	\$2,362	
Fresno County	'23-22	FRE250007		Fowler Ave to SR 43	43 (approximately 3 miles).	Local	\$0	\$0	\$0	\$0	\$37	\$269	\$306	\$2,668
						CPFCDS Local	\$0 \$0	\$0 \$0	\$0 \$0	\$5,000 \$1,000	\$0 \$0	\$0 \$0	\$5,000 \$1,000	
Manufata Oite 1	100.40	EDE050007	EDE000646	Manufacta Barraman Manufactura (B. )	CPFCDS – Rehabilitation and reconstruction of local roads in the	Measure	60	60	60	<b>CC 40</b>	60	<b>#</b> 0	<b>#6.40</b>	CO 040
Mendota, City of				Mendota Pavement Management Project urfacing and/or Rehab	City of Mendota. Projects are consistent with Title 23	С	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$648 <b>\$6,648</b>	\$0 <b>\$321</b>	\$0 <b>\$2.347</b>	\$648 <b>\$9.316</b>	

# ATTACHMENT D PROJECT LISTINGS

### **PRIOR**

# Fresno Council of Governments 2023 Federal Transportation Improvement Program Fresno County Region

Lead Agency: Fresno, City of

FRE02013	34 VIRTUAL	LUMP SI	JM								AMENDI	MENT: 2	23-20
	ption: Projects	s are cons	sistent with 40 CF		an Facilities in the C Exempt Tables 2 a	•		s-Bicycle an	d Pedestria	an			
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category:	Air Quality	y - Bicycle	and pedes	trian faciliti	es.			
				:	Cost Differenc	e: \$1,953,3	880 Es	st Total Cos	t:	:	Open to T	raffic:	
					Phase	PRIOR	22/23	23/24	24/25	25/26	26/27	BEYOND	TOTAL
					TOTAL	\$136,200	\$798,886	\$169,438	\$368,237	\$1,557,586	\$4,424,041	\$4,895,988	\$12,350,376
CMAQ - Conges	tion Mitigation				CON	\$136,200	\$798,886	\$169,438	\$368,237	\$1,557,586	\$4,424,041	\$4,895,988	\$12,350,376
					TOTAL		\$50,514		\$68,403	\$1,668,541	\$576,959	\$440,760	\$2,805,177
Loc Funds - City	Funds				CON		\$50,514		\$68,403	\$1,668,541	\$576,959	\$440,760	\$2,805,177
					TOTAL	\$20,100	\$11,700					\$245,495	\$277,295
Measure C - Loc	al				CON	\$20,100	\$11,700					\$245,495	\$277,295
					TOTAL	1		\$21,952		\$22,011		\$190,254	\$234,217
Measure C - Reg	gional				CON			\$21,952		\$22,011		\$190,254	\$234,217
					TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1					TOTAL CON	\$156,300	\$861,100	\$191,390	\$436,640	\$3,248,138	\$5,001,000	\$5,772,497	\$15,667,065
					TOTAL TOTAL	\$156,300	\$861,100	\$191,390	\$436,640	\$3,248,138	\$5,001,000	\$5,772,497	\$15,667,065

**AMENDED** 

Lead Agency: Fresno, City of

FRE020134 VIRTUAL LUMP SUM						Į.	MENDI	MENT: 2	23-22
Project Title:FRE020134 - Grouped Projects for Bicycle a Project Description: Projects are consistent with 40 CFR facilities (both motorized and non-motorized)	Part 93.126 Exempt Tables 2 ar	nd Table 3	categories						
Sys: Rt: TCM: Model #:	CI:N Exempt Category:					es. ;	O t- T		
	Cost Difference	9: \$11,127	,785 ES	it Total Cos	ST.		Open to T	гапіс:	
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27	BEYOND	TOTAL
	TOTAL	\$272,400	\$888,986	\$488,338	\$397,637	\$4,609,785	\$4,424,041	\$4,895,988	\$15,977,175
	TOTAL		\$237,349		\$1,907,051	\$389,886		\$639,483	\$3,173,769
CMAQ - Congestion Mitigation Lifeline	CON		\$237,349		\$1,907,051	\$389,886		\$639,483	\$3,173,769
	TOTAL							\$3,888,605	\$3,888,605
CMAQ - Congestion Mitigation Regional	CON							\$3,888,605	\$3,888,605
CMAQ - Congestion Mitigation	CON	\$272,400	\$888,986	\$488,338	\$397,637	\$4,609,785	\$4,424,041	\$4,895,988	\$15,977,175
	TOTAL		\$50,514		\$68,403	\$3,387,596	\$576,959	\$1,027,422	\$5,110,894
Loc Funds - City Funds	CON		\$50,514		\$68,403	\$3,387,596	\$576,959	\$1,027,422	\$5,110,894
	TOTAL	\$40,200	\$54,151		\$410,749	\$245,495		\$245,495	\$996,090
Measure C - Local	CON	\$40,200	\$54,151		\$410,749	\$245,495		\$245,495	\$996,090
	TOTAL			\$21,952		\$22,011		\$190,254	\$234,217
Measure C - Regional	CON			\$21,952		\$22,011		\$190,254	\$234,217
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$312,600	\$1,231,000	\$510,290	\$2,783,840	\$8,654,773	\$5,001,000	\$10,887,247	\$29,380,750
	TOTAL TOTAL	\$312,600	\$1,231,000	\$510,290	\$2,783,840	\$8,654,773	\$5,001,000	\$10,887,247	\$29,380,750

### **PRIOR**

# Fresno Council of Governments 2023 Federal Transportation Improvement Program Fresno County Region

Lead Agency: Fresno County

FRE09013	0 VIRTUAL	LUMP SU	JM								AMENDME	ENT: 2	23-05
Project Descrip	tion: Projects	are cons	•	R Part 93.126	ents in Fresno Cour 6 Exempt Tables 2 and mitigation.	•		•					
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category	: Safety - S	Shoulder Ir	nprovement	S.				
					Cost Differen	ce: \$-9,776,	,619 E	st Total Cos	t:		Open to Traff	fic:	
					Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BE	OND	TOTAL
					TOTAL	\$1,628,951	\$3,371,810	\$2,474,033	\$871,133		\$5,705,129		\$14,051,056
CMAQ - Congesti	on Mitigation				CON	\$1,628,951	\$3,371,810	\$2,474,033	\$871,133		\$5,705,129		\$14,051,056
					TOTAL	\$211,049	\$436,855	\$320,538	\$112,867	\$546,218	\$287,203		\$1,914,730
Loc Funds - Cour	ity Funds				CON	\$211,049	\$436,855	\$320,538	\$112,867	\$546,218	\$287,203		\$1,914,730
					TOTAL					\$727,526			\$727,526
STBG - STP					CON					\$727,526			\$727,526
					TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					TOTAL CON	\$1,840,000	\$3,808,665	\$2,794,571	\$984,000	\$1,273,744	\$5,992,332	\$0	\$16,693,312
					TOTAL TOTAL	\$1,840,000	\$3,808,665	\$2,794,571	\$984,000	\$1,273,744	\$5,992,332		\$16,693,312

**AMENDED** 

Lead Agency: Fresno County

FRE090130 VIRTUAL LUMP SUM						, ,	MEND	MENT: 2	23-22
Project Title:FRE090130 - Grouped Projects f Project Description: Projects are consistent w Improvements that provide for particulate mat	40 CFR Part 93.126 Exempt Tables 2	•		•					
Sys: Rt: TCM: Mo	#: CI:N Exempt Category	: Safety - S	Shoulder In	mprovemen	ts.				
	Cost Differen	ce: \$21,871	,682 E	st Total Cos	st:	;	Open to Tr	raffic:	
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 E	BEYOND	TOTAL
	TOTAL	\$2,797,967	\$7,592,227	\$2,474,033	\$1,535,992	\$6,075,630	\$5,705,129	\$3,062,405	\$29,243,383
	TOTAL	1		\$797,920	\$829,544	\$302,283		\$268,144	\$2,197,891
CMAQ - Congestion Mitigation Lifeline	CON	1		\$797,920	\$829,544	\$302,283		\$268,144	\$2,197,891
	TOTAL	\$587,114		\$44,265	\$1,889,489		\$2,474,033	\$2,154,875	\$7,149,776
CMAQ - Congestion Mitigation Regional	CON	\$587,114		\$44,265	\$1,889,489		\$2,474,033	\$2,154,875	\$7,149,776
CMAQ - Congestion Mitigation	CON	\$2,797,967	\$7,592,227	\$2,474,033	\$1,535,992	\$6,075,630	\$5,705,129	\$3,062,405	\$29,243,383
	TOTAL	\$438,575	\$983,656	\$429,653	\$607,130	\$1,674,073	\$607,741	\$710,696	\$5,451,524
Loc Funds - County Funds	CON	\$438,575	\$983,656	\$429,653	\$607,130	\$1,674,073	\$607,741	\$710,696	\$5,451,524
	TOTAL	1				\$2,999,039			\$2,999,039
STBG - STP	CON					\$2,999,039			\$2,999,039
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$3,823,656	\$8,575,883	\$3,745,871	\$4,862,155	\$11,051,025	\$8,786,903	\$6,196,120	\$47,041,613
	TOTAL TOTAL	\$3,823,656	\$8,575,883	\$3,745,871	\$4,862,155	\$11,051,025	\$8,786,903	\$6,196,120	\$47,041,613

**PRIOR** 

FRE130065 VIRTUAL LUMP SUM							AMENDMENT	23-20
Project Title:FRE130065 - Grouped Projects for Pavement Resu Project Description: Projects are consistent with 40 CFR Part 93 and/or rehabilitation  Sys: Rt: TCM: Model #: CI:	3.126 Exempt Tables 2 ar	nd Table 3	categorie	s - Paveme				
	Cost Difference	e: \$-10,407	7,516 E	st Total Cos	et:		Open to Traffic:	
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	TOTAL
	TOTAL		\$1,300,000					\$1,300,000
CRRSAA - Coronavirus Response and Relief	CON		\$1,300,000					\$1,300,000
	TOTAL		\$663,184	\$951,319	\$164,658	\$178,722	\$133,715	\$2,091,598
Loc Funds - City Funds	CON		\$663,184	\$951,319	\$164,658	\$178,722	\$133,715	\$2,091,598
	TOTAL				\$10,513		\$127,328	\$137,841
Loc Funds - Local Transportation Funds	CON				\$10,513		\$127,328	\$137,841
·	TOTAL			\$72,099	\$18,487	\$552,408		\$642,994
Measure C - Local	CON			\$72,099	\$18,487	\$552,408		\$642,994
	TOTAL		\$79,677	\$812,858				\$892,535
Other Fed - HIP	CON		\$79,677	\$812,858				\$892,535
	TOTAL		\$2,302,187	\$2,141,536	\$1,409,534	\$2,324,062	\$5,126,744	\$13,304,063
STBG - STP	CON		\$2,302,187	\$2,141,536	\$1,409,534	\$2,324,062	\$5,126,744	\$13,304,063
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	0 ; \$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0 \$	0 \$0
	TOTAL CON	\$0	\$4,345,048	\$3,977,812	\$1,603,192	\$3,055,192	\$5,387,787	0 \$18,369,031
	TOTAL TOTAL		\$4,345,048	\$3,977,812	\$1,603,192	\$3,055,192	\$5,387,787	\$18,369,031

**AMENDED** 

\$0

\$0

\$2,846,622

\$2,846,622

\$0

\$0

\$7.301.687

\$7,301,687

\$0

\$0

\$42,599,899

\$42,599,899

Lead Agency: Various Agencies

#### **AMENDMENT: 23-22** FRE130065 VIRTUAL LUMP SUM Project Title:FRE130065 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation - Various Agencies Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation Exempt Category: Safety - Pavement resurfacing and/or rehabilitation. Rt: TCM: Model #: CI:N Sys: Open to Traffic: Cost Difference: \$13,823,352 Est Total Cost: 23/24 24/25 **PRIOR** 22/23 25/26 **26/27 BEYOND** Phase TOTAL \$1,300,000 \$1,300,000 \$2,600,000 **TOTAL** \$1,300,000 \$1,300,000 \$2,600,000 CRRSAA - Coronavirus Response and Relief CON \$28.114 \$455,997 \$831,583 \$202,535 \$4,521,731 TOTAL \$703.022 \$1,992,629 \$307,851 \$4,521,731 Loc Funds - City Funds CON \$28,114 \$703,022 \$1,992,629 \$455,997 \$831,583 \$307,851 \$202,535 \$18,851 \$10,513 \$156,692 **TOTAL** \$127,328 \$18,851 \$10,513 Loc Funds - Local Transportation Funds CON \$127,328 \$156,692 \$11,114 \$155,022 \$109,209 \$552,408 \$570,895 \$1,470,747 **TOTAL** \$72,099 \$109,209 \$1,470,747 Measure C - Local \$11,114 \$155,022 \$552,408 \$570,895 CON \$72,099 \$1,625,716 \$1,785,070 **TOTAL** \$159,354 \$1,625,716 \$1,785,070 Other Fed - HIP CON \$159,354 \$22,132 \$101,915 \$1,039,408 \$1,015,628 \$772,481 \$1,503,112 \$4,998,285 TOTAL \$543,609 \$22.132 \$101,915 \$1,039,408 \$1,015,628 \$772,481 \$1,503,112 \$4,998,285 CON \$543,609 RSTP - STP Lifeline TOTAL \$194,854 \$117,177 \$2,569,141 \$1,933,261 \$1,124,056 \$570,080 \$6,508,569 RSTP - STP Regional CON \$117,177 \$2,569,141 \$1,933,261 \$1.124.056 \$570,080 \$6,508,569 \$5,435,977 TOTAL \$3.063.348 \$4.845.202 \$2.087.534 \$5.126.744 \$20.558.805 \$4,845,202 \$2,087,534 \$3,063,348 \$5,435,977 \$20,558,805 STBG - STP CON \$5,126,744

TOTAL PE

TOTAL RW

**TOTAL CON** 

TOTAL TOTAL

\$0

\$0

\$245,100

\$0

\$0

\$5,455,930

\$245,100 \$5,455,930 \$12,245,969

\$0

\$0

\$12,245,969

\$0

\$0

\$5,612,142

\$5.612.142

\$0

\$0

\$8,892,449

\$8.892.449

**PRIOR** 

FRE190006 VIRTUAL LUMP SUM						Δ	AMENDMENT: 23-18						
Project Title:FRE190006 - Grouped Projects for Safety Improvements - Various Agencies (Traffic Signals) Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories- Intersection signalization projects at individual intersections													
Sys: Rt: TCM: Model #:	CI:N Exempt Category:	Other - Ir	ntersection	signalization	on projects.								
Cost Difference: \$193,649 Est Total Cost:								Open to Traffic:					
	Phase	PRIOR	22/23	23/24	24/25	25/26 26/27 BEYOND		BEYOND	TOTAL				
	TOTAL	\$1,028,423	\$3,292,329	\$784,957	\$2,463,136				\$7,568,845				
CMAQ - Congestion Mitigation	CON	\$1,028,423	\$3,292,329	\$784,957	\$2,463,136				\$7,568,845				
	TOTAL	\$19,958	\$5,047	\$4,703	\$494,563	\$123,100	\$47,408	\$1,220,800	\$1,915,579				
Loc Funds - City Funds	CON	\$19,958	\$5,047	\$4,703	\$494,563	\$123,100	\$47,408	\$1,220,800	\$1,915,579				
	TOTAL		\$994,628	\$95,880	\$3,000,000				\$4,090,508				
Loc Funds - County Funds	CON	! !	\$994,628	\$95,880	\$3,000,000				\$4,090,508				
	TOTAL	\$25,577	\$64,920		\$61,250				\$151,747				
Loc Funds - Local Transportation Funds	CON	\$25,577	\$64,920		\$61,250				\$151,747				
	TOTAL			\$354,120					\$354,120				
STBG - STP	CON			\$354,120					\$354,120				
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
	TOTAL CON	\$1,073,958	\$4,356,924	\$1,239,660	\$6,018,949	\$123,100	\$47,408	\$1,220,800	\$14,080,799				
	TOTAL TOTAL	\$1,073,958	\$4,356,924	\$1,239,660	\$6,018,949	\$123,100	\$47,408	\$1,220,800	\$14,080,799				

**AMENDED** 

FRE190006 VIRTUAL LUMP SUM						P	AMENDMENT: 23-22				
Project Title:FRE190006 - Grouped Projects for Safety Project Description: Projects are consistent with 40 CFI signalization projects at individual intersections  Sys: Rt: TCM: Model #:		nd Table 3	categorie								
	Cost Difference			st Total Co			Open to Ti	raffic:			
Phase PRIOR 22/23 23/24 24/25 25/26 26/27 BE									TOTAL		
	TOTAL	\$1,754,223	\$4,839,848	\$821,254	\$4,282,084				\$11,697,409		
	TOTAL	1					\$108,586		\$108,586		
CMAQ - Congestion Mitigation Lifeline	CON	1 1					\$108,586		\$108,586		
	TOTAL	1	\$120,401	\$182,222	\$1,066,670		\$640,074		\$2,009,367		
CMAQ - Congestion Mitigation Regional	CON		\$120,401	\$182,222	\$1,066,670		\$640,074		\$2,009,367		
CMAQ - Congestion Mitigation	CON	\$1,754,223	\$4,839,848	\$821,254	\$4,282,084				\$11,697,409		
	TOTAL	\$39,916	\$10,094	\$9,406	\$966,915	\$123,100	\$170,508	\$2,489,008	\$3,808,947		
Loc Funds - City Funds	CON	\$39,916	\$10,094	\$9,406	\$966,915	\$123,100	\$170,508	\$2,489,008	\$3,808,947		
	TOTAL	1	\$1,840,146	\$191,760	\$6,000,000				\$8,031,906		
Loc Funds - County Funds	CON		\$1,840,146	\$191,760	\$6,000,000				\$8,031,906		
	TOTAL	\$25,577	\$80,519	\$9,978	\$187,420				\$303,494		
Loc Funds - Local Transportation Funds	CON	\$25,577	\$80,519	\$9,978	\$187,420				\$303,494		
	TOTAL	1		\$708,240					\$708,240		
STBG - STP	CON			\$708,240					\$708,240		
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	TOTAL CON	\$1,819,716	\$6,891,008	\$1,922,860	\$12,503,089	\$123,100	\$919,168	\$2,489,008	\$26,667,949		
	TOTAL TOTAL	\$1,819,716	\$6,891,008	\$1,922,860	\$12,503,089	\$123,100	\$919,168	\$2,489,008	\$26,667,949		

### **PRIOR**

# Fresno Council of Governments 2023 Federal Transportation Improvement Program Fresno County Region

Lead Agency: Fresno Area Express (FAX)

FRE190009 VIRTUAL LUMP SUM							AMENDMENT: 23-12					
Project Title:FRE190009 - Grouped Project for Operating A Project Description: Projects are consistent with 40 CFR Project assistance to transit agencies.  Sys: Rt: TCM: Model #:		2 category				e.						
	Cost Difference			st Total Cos			Open to Traffi	c:				
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEY	OND	TOTAL			
	TOTAL	\$1,416,923	\$1,923,049	\$2,429,174	\$1,956,866	\$978,434			\$8,704,446			
CMAQ - Congestion Mitigation	CON	\$1,416,923	\$1,923,049	\$2,429,174	\$1,956,866	\$978,434			\$8,704,446			
	TOTAL	1		\$183,812					\$183,812			
FTA Funds - 5310 Elderly & Disabilities	CON			\$183,812					\$183,812			
	TOTAL	\$368,000	\$226,773	\$253,545	\$253,545	\$126,773			\$1,228,636			
Loc Funds - Agency	CON	\$368,000	\$226,773	\$253,545	\$253,545	\$126,773			\$1,228,636			
	TOTAL	\$183,577	\$122,385	\$61,192					\$367,154			
Loc Funds - City Funds	CON	\$183,577	\$122,385	\$61,192					\$367,154			
	TOTAL			\$91,906					\$91,906			
Measure C - Local	CON			\$91,906					\$91,906			
	TOTAL	\$1,832,000	\$1,000,000						\$2,832,000			
Othr. State – Low Carbon Transit Operations Prg (LCTOP)	CON	\$1,832,000	\$1,000,000						\$2,832,000			
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
	TOTAL CON	\$3,800,500	\$3,272,207	\$3,019,629	\$2,210,411	\$1,105,207	\$0	\$0	\$13,407,954			
	TOTAL TOTAL	\$3,800,500	\$3,272,207	\$3,019,629	\$2,210,411	\$1,105,207			\$13,407,954			

**AMENDED** 

Lead Agency: Fresno Area Express (FAX)

FRE190009 VIRTUAL LUMP SUM							AMENDMENT: 23-22				
Project Title:FRE190009 - Grouped Project for Operating Assistance to transit agencies.	93.126-127 Exempt Table	2 category		·							
Sys: Rt: TCM: Model #: 0	CI:N Exempt Category:	Mass Tra	nsit - Tran	sit operating	g assistance	9.					
Cost Difference: \$13,132,236 Est Total Cost: Open to Traffic:											
	Phase PRIOR 22/23 23/24 24/25 25				25/26	26/27	TOTAL				
	TOTAL	\$2,833,846	\$2,867,664	\$2,901,482	\$1,956,866	\$978,434			\$11,538,292		
	TOTAL	1				\$978,434	\$1,956,866	\$2,935,300	\$5,870,600		
CMAQ - Congestion Mitigation Regional	CON	1				\$978,434	\$1,956,866	\$2,935,300	\$5,870,600		
CMAQ - Congestion Mitigation	CON	\$2,833,846	\$2,867,664	\$2,901,482	\$1,956,866	\$978,434			\$11,538,292		
	TOTAL			\$183,812					\$183,812		
FTA Funds - 5310 Elderly & Disabilities	CON	1		\$183,812					\$183,812		
	TOTAL	\$368,000	\$226,773	\$253,545	\$621,545	\$353,546	\$253,545	\$380,318	\$2,457,272		
Loc Funds - Agency	CON	\$368,000	\$226,773	\$253,545	\$621,545	\$353,546	\$253,545	\$380,318	\$2,457,272		
	TOTAL	\$367,154	\$244,770	\$122,384					\$734,308		
Loc Funds - City Funds	CON	\$367,154	\$244,770	\$122,384					\$734,308		
	TOTAL	1		\$91,906					\$91,906		
Measure C - Local	CON	1		\$91,906					\$91,906		
	TOTAL	\$1,832,000	\$1,000,000		\$1,832,000	\$1,000,000			\$5,664,000		
Othr. State – Low Carbon Transit Operations Prg (LCTOP)	CON	\$1,832,000	\$1,000,000		\$1,832,000	\$1,000,000			\$5,664,000		
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	TOTAL CON	\$5,401,000	\$4,339,207	\$3,553,129	\$4,410,411	\$3,310,414	\$2,210,411	\$3,315,618	\$26,540,190		
	TOTAL TOTAL	\$5,401,000	\$4,339,207	\$3,553,129	\$4,410,411	\$3,310,414	\$2,210,411	\$3,315,618	\$26,540,190		

### **PRIOR**

# Fresno Council of Governments 2023 Federal Transportation Improvement Program Fresno County Region

FRE250007 VIRTUAL LUMP SUM								AMENDMENT: 23-18			
Project Title:FRE250007 - Grouped Projects for Pavement resurfacing a Project Description: Projects are consistent with 40 CFR Part 93.126 Exand/or rehabilitation.			categories	- Paveme	nt resurfacin	g					
Sys: Rt: TCM: Model #: Cl:N Ex	xempt Category:	Safety - P	avement re	surfacing	and/or rehab	ilitation.					
	Cost Difference	: \$6,647,8	03 Est	: Total Cos	t:		Open to Tra	iffic:			
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BE	EYOND	TOTAL		
	TOTAL				\$5,000,000				\$5,000,000		
Federal Disc Community Project Funding/Congressionally Directed Spending	CON				\$5,000,000				\$5,000,000		
	TOTAL				\$1,000,000				\$1,000,000		
Loc Funds - City Funds	CON				\$1,000,000				\$1,000,000		
	TOTAL				\$647,803				\$647,803		
Measure C - Local	CON				\$647,803				\$647,803		
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	TOTAL CON	\$0	\$0	\$0	\$6,647,803	\$0	\$0	\$0	\$6,647,803		
	TOTAL TOTAL				\$6,647,803				\$6,647,803		

**AMENDED** 

FRE250007 VIRTUAL LUMP SUM						A	AMENDMENT: 23-22			
Project Title:FRE250007 - Grouped Projects for Pavement resurfacing and/or Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt and/or rehabilitation.  Sys: Rt: TCM: Model #: CI:N Exempt		d Table 3								
Cost Difference: \$2,668,636 Est Total Cost: Open to Traffic:										
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/271	BEYOND	TOTAL	
	TOTAL					\$284,428		\$2,078,115	\$2,362,543	
CMAQ - Congestion Mitigation	CON					\$284,428		\$2,078,115	\$2,362,543	
	TOTAL				\$5,000,000				\$5,000,000	
Federal Disc Community Project Funding/Congressionally Directed Spending	CON				\$5,000,000				\$5,000,000	
	TOTAL				\$1,000,000				\$1,000,000	
Loc Funds - City Funds	CON				\$1,000,000				\$1,000,000	
	TOTAL					\$36,851		\$269,242	\$306,093	
Loc Funds - County Funds	CON					\$36,851		\$269,242	\$306,093	
	TOTAL				\$647,803				\$647,803	
Measure C - Local	CON				\$647,803				\$647,803	
тот	ΓAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
тот	ΓAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ТОТ	TAL CON	\$0	\$0	\$0	\$6,647,803	\$321,279	\$0	\$2,347,357	\$9,316,439	
тот	TAL TOTAL				\$6,647,803	\$321,279		\$2,347,357	\$9,316,439	