



April 4, 2024

www.fresnocog.org

Kien Le, Chief Office of Federal Transportation Management Program PO Box 942874 Sacramento, CA 94274-0001

Attention: Vaikunthan Renganathan

Subject: Amendment No. 15 (Type 3 Formal) to the 2023 Fresno Council of Governments FTIP

Mr. Renganathan:

As authorized by the Policy Board, the Executive Director of the Fresno Council of Governments hereby approves Amendment No. 15 (Type 3 Formal) to the 2023 FTIP.

This amendment includes projects with changes to the Grouped Project, new projects, and updates to the financial summary tables. The enclosed financial summary affirms that the 2023 FTIP is financially constrained, and funding is available. This FTIP Amendment No. 15 is consistent with the 2022 Regional Transportation Plan. The FTIP, as amended, meets all the applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The funding changes do not interfere with the timely implementation of any approved TCMs, and the TIP, as amended, conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore, a new conformity determination is not required. State and Federal approval will be required.

Fresno COG conducted a 7-day public review and interagency consultation period that was completed on April 3, 2024, at 5:30 pm. Two comments were received from Vaikunthan Renganathan, and the comment with a response is included in this amendment package. The public participation process for Amendment No. 15 is consistent with the Fresno COG Board-adopted Public Participation Plan.

This amendment is available online at the Fresno COG website at www.fresnocog.org. An electronic copy of the four-year financial plan will be sent via email. If you have any questions or comments, please call Ofelia Abundez at (559) 233-4148, x205.

Sincerely,

Cincoroly

City of Kerman

City of Clovis

City of Fowler

City of Fresno

City of Huron

City of Coalinga

City of Firebaugh

City of Kingsburg

City of Mendota

City of Orange Cove

City of Parlier

City of Reedley

City of San Joaquin

City of Sanger

City of Selma

County of Fresno

Robert Phipps, Interim Executive Director

Fresno Council of Governments

Attachments (1 Copy to Caltrans, Division of Programming)

cc (electronic):

Michael Morris, Federal Highway Administration

Michael Navarro, Caltrans District 06

James Perrault, Caltrans District 06 Executive Directors, Valley COGs



April 4, 2024

2023 FTIP Amendment No. 15 Response to Comments

Fresno Council of Governments (Fresno COG) conducted a 7-day public review period beginning March 27, 2024, and concluding on April 3, 2024, for the 2023 FTIP Amendment No. 15. Two comments were received from Vaikunthan Renganathan on April 3, 2024. Please see the response to the comment listed below.

<u>Comment from Vaikunthan Renganathan, Office of Federal Programming and Data Management,</u> Caltrans HQ

Date Received: 04/03/2024.

Submitted via: Email.

Comment 1: Project ID: LSTMP886 – The "Project description" is not clear enough. Please include how many buses, what size, models etc.

Response: Project ID: LSTMP886's project description has been updated to include those details.

Comment 2: 1 Cover letter has incorrect fiscal years for 2023 FTIP. Excerpt from the cover letter is "The 2023 FTIP is the programming document that identifies four years (FY 22/23, FY 22/23, FY 23/24, and FY 24/25) of federal, state..."

Response: Cover letter has been revised to identify the correct four 2023 FTIP fiscal years: FY 22/23, 23/24, 24/25 and 25/26.



www.fresnocog.org

DATE: March 27, 2024

TO: Interagency Consultation Partners and Interested Parties

FR: Ofelia Abundez

Associate Regional Planner

RE: Availability of Draft Amendment No. 15 to the 2023 FTIP for Interagency Consultation and

Public Review

The Fresno Council of Governments (FCOG) is proposing a Formal Amendment (Type 3) to the 2023 Federal Transportation Improvement Program (FTIP). The 2023 FTIP is the programming document that identifies four years (FY 22/23, FY 23/24, FY 24/25, and FY 25/26) of federal, state, and local funding sources for projects in Fresno County. The proposed amendment will be circulated for a seven-day public comment period. Fresno COG's adopted amendment procedures do not require a public hearing for Amendment Type 3. Additionally, Type 3 amendments can be approved by the Fresno COG Executive Director as authorized by the Fresno COG Policy Board.

The FTIP, as amended, meets all the applicable transportation planning requirements per 23 CFR Part 450. This amendment includes projects whose cost changes, changes to the grouped project listing, new and deleted projects, and updates to the financial summary tables. FTIP Amendment No. 15 is consistent with the 2022 Regional Transportation Plan (RTP). The funding changes do not interfere with the timely implementation of any approved TCMs, and the FTIP, as amended, conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore, a new conformity determination is not required. State and Federal approval will be required.

City of Clovis

City of Coalinga

City of Firebaugh

City of Fowler

City of Fresno

City of Huron

City of Kerman

City of Kingsburg

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City of Mendota

City of Ones as

City of Parlier

City of Reedley

City of San Joaquin
City of Sanger

City of Selma

County of Fresno

Public Input

This amendment will be available for a seven-day public review and comment period beginning March 27, 2024, and concluding on April 3, 2024. Comments will be accepted on the FTIP amendment until 5:30 p.m. on April 3, 2024. Public notice of public involvement activities and time established for public review and comments on this FTIP amendment will satisfy the program of projects (POP) requirements for Federal Transit Administration (FTA) projects.

The following documentation is included in Amendment No. 15 to the FTIP document and may also be found online at www.fresnocog.org:

Attachment A: Summary of Changes

Attachment B: Summary of Changes to Grouped Projects

City of Orange Cove Attachment C: Grouped Projects: Detailed Listing

Attachment D: Project Listings
Attachment E: Financial Constraint

If you have questions regarding this amendment or wish to submit comments, please contact Ofelia Abundez at 559-233-4148, ext. 205, or via email at oabundez@fresnocog.org.

ATTACHMENT A SUMMARY OF CHANGES

				O COUNCIL OF	OVERNMENTS 15 TO THE 2023 FT	D			
					/27/2024 IN (\$000)	<u> </u>			
LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES
Coalinga, City of	LSTMP888	Coalinga Streetlight/Signal Upgrades	Coalinga: Elm-7th to Cambridge, Cambridge- Falcon Way to Elm, Forest/Polk St intersection; LED streetlight/traffic signal/pedestrian signal upgrades.	0%	\$ -	\$ -	\$ 691	New Project Carbon Reduction Program: > Add funds in 24/25 in ENG for \$61, CON for \$492 Measure C - Local: > Add funds in 24/25 in ENG for \$15, CON for \$123 Total project cost \$691	New CRP project from 23/24 call for projects
Fresno, City of	FRE090137	Grouped Projects for Safety Improvements- Fresno (ITS)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects, at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover	14%	\$ 1,000	\$ 7,130	\$ 8,130	Various - Total project cost increased from \$7,130 to \$8,130	New CRP project added from 23/24 call for projects
Various Agencies	FRE150053	Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. Toll Credits are used for the match in CON phase.	19%	\$ 1,442	2 \$ 7,553	\$ 8,995	Various - Total project cost increased from \$7,553 to \$8,995	New CRP project added from 23/24 call for projects
Selma, City of	FRE230010	Grouped Projects for Bicycle and Pedestrian Facilities -Various Agencies	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	0%	\$ -	\$ -	\$ 436	Various - Total project cost increased from \$0 to \$436	New CRP projects added from 23/24 call for projects
Kingsburg, City of	FRE230011	Grouped Projects for Construction or renovation of power, signal, and communications systems	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Construction or renovation of power, signal, and communications systems.	0%	\$ -	\$ -	\$ 330	Various - Total project cost increased from \$0 to \$330	CRP projects added from 23/24 call for projects
Fresno County	FRE250003	Grouped Projects for Safety Improvements - Various Agencies (Traffic Signals)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories- Intersection signalization projects at individual intersections	0%		\$ -		Various - Total project cost increased from \$0 to \$1,303	CRP projects added from 23/24 call for projects
				Totals	\$ 2,442	\$ 14,683	\$ 19,885		

ATTACHMENT B SUMMARY OF CHANGE TO GROUPED PROJECTS

FRESNO COUNCIL OF GOVERNMENTS
FORMAL AMENDMENT NO. 15 TO THE 2023 FTIP

		CIL	FORMAL AMENDMENT NO. 15 TO THE 2023 ANGES TO THE GROUPED PROJECT LISTING AS		14 IN /61000\				
LEAD AGENCY	DBOIECT ID	PROJECT TITLE	PROJECT DESCRIPTION		COST DIFFERENCE	COST REFORE	COST BEVISED	NA DD ATIVE	AMENDMENT NOTES
FRE090137: 1 Project	PROJECTID	PROJECT TITLE	PROJECT DESCRIPTION	FCT CHANGE	COST DIFFERENCE	CO31 BEFORE	CO31 KEVISED	NARRATIVE	AMENDIVIENT NOTES
Fresno, City of	LSTMP890	FREO90137 - TranSync Traffic Signal Synch	TranSync synchronization of KC/Cesar Chaves, Chestnut, Shaw, Willow, Palm, Fresno, Shields, West, Bullard, Ashlan, Nees, First, McKinley, Tulare corridors.	100%	\$ 1,000.00	\$ -	\$ 1,000.00	Various - New Project Carbon Reduction Program: > Add funds in 25/26 in ENG for \$40, CON for \$760 Measure C - Regional: > Add funds in 25/26 in ENG for \$10, CON for \$190 Total project cost \$1,000	New CRP project from 23/24 call for projects PE and CON to be programmed in 25/26
FRE150053: 1 Project								Total project cost payage	
Fresno Area Express (FAX)	LSTMP886	FRE150053 - FAX Hydrogen Fuel Cell Electric Bus Purchase	Purchase of one (1) design-to-build, model year 2024 or 2025 FAX Xcelsior CHARGE FC Model XHE40, 734 kWh, Electric Drive Motor, No transmission direct drive Hydrogen Fuel Cell Electric Bus	100%	\$ 1,442.00	\$ -	\$ 1,442.00	Various - New Project Carbon Reduction Program: ➤ Add funds in 24/25 in CON for \$1,154 LTF: ➤ Add funds in 24/25 in CON for \$288 Total project cost \$1,442	New CRP project from 23/24 call for projects
FRE150059: 1 Project									
Sanger, City of	LSTMP887	FRE230010 - Academy, Jensen and Greenwood Avenue Bike Routes	Bike Lane Improvements at Various Locations: Academy Avenue from California Ave to 850 South of North Ave, Jensen Ave from Indianola Avenue to Academy Avenue; and Greenwood Avenue from California Avenue to North Avenue.	100%	\$ 209.00	\$ -	\$ 209.00	Various - New Project Carbon Reduction Program: ➤ Add funds in 24/25 in ENG for \$19 ➤ Add funds in 25/26 in CON for \$148 Measure C - Regional: ➤ Add funds in 24/25 in ENG for \$5 ➤ Add funds in 25/26 in CON for \$37 Total project cost \$209	New CRP project from 23/24 call for projects
FRE190006: 1 Project									
Fresno County	LSTMP891	FREZ50003 - Central Ave & Chestnut Ave Left-Turn Phasing and Intersection Improvements	Central Ave and Chestnut Ave Intersection improvements - Install left-turn signals in all four directions; add right turn lanes on the west, south and east legs of the intersection; replace ADA curbs ramps and curb & gutter.	100%	\$ 1,303.00	, -	\$ 1,303.00	Various - New Project Carbon Reduction Program: ➤ Add funds in 25/26 in ENG for \$131, ROW for \$18 CITY: ➤ Add funds in 25/26 in ENG for \$17, ROW for \$2 ➤ Add funds in 27/28 in CON for \$1,135 Total project cost \$1,303	New CRP project from 23/24 CRP Call for projects. Programming PE and ROW in 25/26 and CON in 27/28.
FRE190008: 1 Project	LCTA ADODO	EDETATION AND THE PROPERTY OF	Maria de la companya	4000/	A 403.00	Ć.	A 402.00	Vertical No. Burkert	N. CDD D
Kingsburg, City of	LSTMP889	FRE230010 - Various RRFB Enhancements	Various locations; Installation Rectangular Rapid Flashing Beacons (RRFB). Intersections of 10th and Union, 18th and Kern, and Rafer Johnson and Sierra.	100%	\$ 182.00	\$ -	\$ 182.00	Various-New Project Carbon Reduction Program: ➤ Add funds in 25/26 in ENG for \$14, CON for \$132 CITY: ➤ Add funds in 25/26 in ENG for \$3, CON for \$33 Total project cost \$182	New CRP Project from 23/24 call for projects. Programmed PE & CON in 25/26.
FRE230010: 1 Project									
Selma, City of	LSTMP892	FRE230010 - Rose Avenue and Mitchell Avenue Bike Routes	Rose and Mitchell Avenues: Bike Improvements at various locations.	100%	\$ 45.00	\$ -	\$ 45.00	Various - New Project Carbon Reduction Program: ➤ Add funds in 25/26 in ENG for \$4, CON for \$32 Measure C - Regional: ➤ Add funds in 25/26 in ENG for \$1, CON for \$8 Total project cost \$45	New CRP project from 23/24 call for projects
FRE230011: 1 Project									
Kingsburg, City of	LSTMP893	FRE230011 - Electric Vehicle Charging Stations	Kingsburg Train Depot; Install four level-2 EV charging stations.	100%				Various - New Project Carbon Reduction Program: > Add funds in 25/26 in ENG for \$25, CON for \$239 LTF: > Add funds in 25/26 in ENG for \$6, CON for \$60 Total project cost \$330	New CRP project from 23/24 call for projects
				Totals	\$ 4,511.00	\$ -	\$ 4,511.00		
					_				

ATTACHMENT C GROUPED PROJECTS DETAILED LISTINGS



www.fresnocog.org

2023 Federal Transportation Improvement Program Grouped Project Back Up Listing

(Dollars in \$1,000)

Adopted March 27, 2024

City of Clovis

City of Coalinga

City of Firebaugh

City of Fowler

City of Fresno

City of Huron

City of Kerman

City of Kingsburg

City of Mendota

City of Orange Cove

City of Parlier

City of Reedley

City of San Joaquin

City of Sanger

City of Selma

County of Fresno

NOTE: The attached listing is an excerpt of the 2023 FTIP Grouped Project Back-Up listing found on the Fresno COG website at www.fresnocog.org/ftip-back-listings. The attached excerpt identifies backup listing projects affected by Formal Amendment #15 and is highlighted in yellow.

2023 FTIP- GROUPED PROJECT LISTING 2023 FTIP Amendment No. 3 (05-30-2023) (DOLLARS IN \$1,000)

AGENCY	FTIP	GROUPED LIST PROJECT#	PROJECT ID#	PROJECT TITLE	PROJECT DESCRIPTION	FUND	PRIOR	FY22/23	FY23/24	FY24/25	FY25/26	FUTURE	FUND TOTAL	TOTAL COST
					ITS Ashlan Ave from Cornelia Ave to Blackstone Ave; Install ITS synchronization, communications, 2070L controllers, cameras,									
Fresno, City of	'23-00	FRE090137	LSTMP645	ITS Ashlan from Cornelia to Blackstone	detection, vaults and cabinets (Toll Credits: PE/CON)	CMAQ	\$2,238	\$0	\$0	\$0	\$0	\$0	\$2,238	\$2,238
						CMAQ	\$0	\$193	\$2,215	\$0	\$0	\$0	\$2,408	
Sanger, City of	'23-00	FRE090137	LSTMP796	Clovis Ave Adaptive ITS Project - Shields to American	Clovis Ave from Shields Ave to American Ave; install adaptive ITS system, upgrade detection, synchronize corridor.	Measure C	\$0	\$25	\$287	\$0	\$0	\$0	\$312	\$2,720
						CMAQ	\$220	\$1,763	\$0	\$0	\$0	\$0	\$1,983	
Fresno, City of	'23-00	FRE090137	LSTMP736	ITS Friant Ave adaptive Traffic Signal Synchronization Project	Friant Ave from Shepherd to Copper River; install Adaptive ITS System, upgrade detection, and synchronize corridor	Loc Funds	\$29	\$228	\$0	\$0	\$0	\$0	\$257	\$2,240
France City of	122 00	EDE000127	LCTMDGGG	ITS Jensen Ave adaptive Traffic Signal	Jensen Ave from Elm Ave to Temperance Ave; install Adaptive ITS System, upgrade detection, and synchronize corridor (Toll credits for PE/CON)	CMAQ	¢2.700	\$0	ФО	¢ο	\$ 0	ФО	#2.700	¢2.700
Fresno, City of	'23-00	FRE090137	LSTMP695	Synchronization Project	(Toli credits for PE/CON)	CMAQ	\$3,708	\$0	\$0	\$0	\$0	\$0	\$3,708	\$3,708
						CRP	\$0	\$0	\$0	\$0	\$800	\$0	\$800	
Eroopo City of	'23-15	FRE090137	I STMDOOO	TranSync Traffic Signal Synch	TranSync synchronization of KC/Cesar Chaves, Chestnut, Shaw, Willow, Palm, Fresno, Shields, West, Bullard, Ashlan, Nees, First, McKielay, Tulare corridors.	Measure	\$0	\$0	\$0	\$0	\$200	\$0	\$200	\$1,000
Fresno, City of	23-15	FREU90137	LSTMP690	Transync Tranic Signal Synch	McKinley, Tulare corridors.	C	\$0	\$0	Ф О	\$0	\$200	\$0	\$200	\$1,000
					TO Date Assistant the data Assistant Change Assistant and Change	CMAQ	\$0	\$155	\$15	\$1,751	\$0	\$0	\$1,921	
Fresno, City of	'23-00	FRE090137	LSTMP803	ITS Palm from Herndon to Shaw	ITS Palm Ave from Herndon Ave to Shaw Ave; Install adaptive TS synchronization and pedestrian improvements; ASCT, pedestrian accessible buttons and countdown displays	Loc Funds	\$0	\$20	\$2	\$227	\$0	\$0	\$249	\$2,170
TOTAL FRE090137				vements-Fresno (ITS)	. ,		\$6,195			\$1,978		\$0	\$14,076	\$14,076
Fresno County Rural Transit						FTA								
Agency	'23-12	FRE150053	LSTMP884	Purchase of E-Transit 350 Vehicle	Purchase a 2022 Ford E-Transit 350 Vehicle.	Funds	\$0	\$0	\$345	\$0	\$0	\$0	\$345	\$345
United Cerebral Palsy of Central					Small Bus 5AM and 4W/C or 4AM and 5W/C, and Samsara Al GPS	FTA								
	23-12	FRE150053	LSTMP883	Purchase of 3 buses and 3 cameras	forward/rear cameras annual cost.	Funds	\$0	\$0	\$394	\$0	\$0	\$0	\$394	\$394
Fresno Area Express (FAX)	'23-12	FRE150053	LSTMP882	8 Paratransit Cutaway Buses	Purchase 8 Paratransit Cutaway buses and the related equipment.	FTA Funds Local	\$0 \$0	\$0 \$0	\$824 \$217	\$0 \$0	\$0 \$0	\$0 \$0	\$824 \$217	\$1,041
, , ,					, , ,	FTA								
Westcare California		FRE150053	LSTMP691	Van Purchase	Purchase of 1 van and minor equipment	Funds FTA	\$57	\$0	\$0	\$0		\$0	\$57	\$57
Westcare California Inspiration	23-00	FRE150053	LSTMP764	2 ADA Paratransit Vans - 2021	Purchase two (2) ADA Paratransit Vans (TC) Purchase one (1) Electric ADA Paratransit Van (TC)	Funds FTA	\$111	\$0	\$0	\$0	\$0	\$0	\$111	\$111
Transportation	'23-00	FRE150053	LSTMP765	1 Electric ADA Paratransit Van - 2021	{Inspiration Transportation}	Funds	\$186	\$0	\$0	\$0	\$0	\$0	\$186	\$186
United Cerebral Palsy of Central California	'23-00	FRE150053	LSTMP763	2 Paratransit Cutaway Buses - 2021	Purchase two (2) paratransit cutaway buses (TC) {Inspiration Transportation}	FTA Funds	\$188	\$0	\$0	\$0	\$0	\$0	\$188	\$188
Fresno Area Express (FAX)	'23-00	ERE150053	I STMP688	3 Paratransit Cutaway Buses	Purchase 3 paratransit cutaway buses	FTA Funds Local	\$257 \$64	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$257 \$64	\$321
United Cerebral	_0 00	. 112 100000		o . a. a	a.s. a.s.		Ψ04	ΨΟ	ΨΟ	ΨΟ	ΨΟ	φυ	ΨΟΨ	ΨΟΣΙ
Palsy of Central California United Cerebral	'23-00	FRE150053	LSTMP689	Purchase 3 Buses	Purchase of 3, 20 passenger buses with ADA Equipment (TC)	FTA Funds	\$257	\$0	\$0	\$0	\$0	\$0	\$257	\$257
Palsy of Central California	'23-00	FRE150053	LSTMP690	Purchase 4 Buses	Purchase of 4, 20 passenger buses (TC)	FTA Funds	\$257	\$0	\$0	\$0	\$0	\$0	\$257	\$257
United Cerebral Palsy of Central California	'23-00	FRE150053	LSTMP762	3 Paratransit Buses - 2021	Purchase three (3) paratransit buses (TC)	FTA Funds	\$270	\$0	\$0	\$0	\$0	\$0	\$270	\$270
Fresno Area Express (FAX)	'23-00	FRE150053	LSTMP761		Purchase 4 paratransit cutaway buses plus related equipment & 3 paratransit sedans	FTA Funds Local	\$430 \$108	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$430 \$108	

2023 FTIP- GROUPED PROJECT LISTING 2023 FTIP Amendment No. 3 (05-30-2023) (DOLLARS IN \$1,000)

AGENCY	FTIP	GROUPED LIST PROJECT#	PROJECT ID#	PROJECT TITLE	PROJECT DESCRIPTION	FUND	PRIOR	FY22/23	FY23/24	FY24/25	FY25/26	FUTURE	FUND TOTAL	TOTAL COST
Fresno Area Express (FAX)	'23-00	FRE150053	LSTMP589	6 Paratransit Cutaway Buses	Purchase 6 paratransit cutaway buses and the related equipment	FTA Funds Local	\$433 \$108	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			\$541
Fresno Area Express (FAX)	'23-00			Hydrogen FCEB Buses	Purchase hydrogen fuel cell electric buses as replacement or expansion	FTA Funds Local	\$0 \$0	\$1,934 \$484	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$1,934	\$2,418
Fresno County Rural Transit Agency	'23-00			Purchase Five (5) 30-foot Electric Buses	Capital bus replacement to purchase five (5) BYD 30 foot electric buses	FTA Funds	\$0	\$3,355	\$0	\$0	\$0	\$0	\$3,355	\$3,355
Fresno Area				(4)	Purchase new zero-emissions battery-electric buses for expansion	Local State SB1	\$0 \$0	\$1,692 \$1,150	\$0	\$0 \$0	\$0 \$0	\$0	\$1,692	+0,000
Express (FAX)	'23-00	FRE150053	LSTMP785	Purchase Electric Buses - 2021	or replacement, as needed per FAX replacement schedule.	TIRCP	\$0	\$6,348	\$0 \$0	\$0	\$0	\$0		\$9,190
Fresno Area Express (FAX)	'23-15	FRE150053	LSTMP886	FAX Hydrogen Fuel Cell Electric Bus Purchase	Purchase of one (1) design-to-build, model year 2024 or 2025 FAX Xcelsior CHARGE FC Model XHE40, 734 kWh, Electric Drive Motor, No transmission direct drive Hydrogen Fuel Cell Electric Bus	CRP Local	\$0 \$0	\$0 \$0	\$0 \$0	\$1,154 \$288	\$0 \$0	\$0	\$288	\$1,442
TOTAL FRE150053	- BUS PU	RCHASES/FL	EET EXPANS	ION	, , , , , , , , , , , , , , , , , , ,		\$2,726	\$14,963	\$1,780	\$1,442	\$0	\$0	\$20,911	\$20,911
				Central Ave & Chestnut Ave Left-Turn	Central Ave and Chestnut Ave Intersection Improvements - Install left-turn signals in all four directions; add right turn lanes on the west, south and east legs of the intersection; replace ADA curbs	CRP	\$0	\$0	\$0	\$0	\$149	\$0	\$149	
Fresno County	'23-15	FRE250003	LSTMP891	Phasing and Intersection Improvements	ramps and curb & gutter.	Local	\$0	\$0	\$0	\$0	\$19	\$1,135	\$1,154	\$1,303
TOTAL FRE250003	- Grouped	Projects for	Safety Impro	vements - Various Agencies (Traffic Sign	als) - Various Agencie		\$0	\$0	\$0	\$0	\$168	\$1,135	\$1,303	\$1,303
Kingsburg, City of	'23-15	FRE230010	LSTMP889	Various RRFB Enhancements	Various locations; Installation Rectangular Rapid Flashing Beacons (RRFB). Intersections of 10th and Union, 18th and Kern, and Rafer Johnson and Sierra.	CRP Loc Funds	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$146 \$36			\$182
g g. y					Bike Lane Improvements at Various Locations: Academy Avenue	CRP	\$0	\$0	\$0	\$19	\$148			
Sanger, City of	'23-15	FRE230010	LSTMP887		from California Ave to 850 South of North Ave, Jensen Ave from Indianola Avenue to Academy Avenue; and Greenwood Avenue from California Avenue to North Avenue.	Measure C	\$0	\$0	\$0	\$5	\$37	\$0	\$42	\$209
						CRP	\$0	\$0	\$0	\$0	\$36	\$0	\$36	
Selma, City of	'23-15	FRE230010			Rose and Mitchell Avenues: Bike Improvements at various locations.	Measure C	\$0	\$0	\$0	\$0	\$9			\$45
TOTAL FRE230010	- Grouped	Projects for	Bicycle and F	Pedestrian Facilities -Various Agencies			\$0	\$0	\$0	\$24	\$412	\$0	\$436	\$436
						CRP	\$0	\$0	\$0	\$0	\$264	\$0	\$264	
Kingsburg, City of	'23-15	FRE230011	LSTMP893	Electric Vehicle Charging Stations	Kingsburg Train Depot; Install four level-2 EV charging stations.	Measure C	\$0	\$0	\$0	\$0	\$66	\$0	\$66	\$330
				or renovation of power, signal, and com			\$0	\$0	\$0	\$0		\$0	\$330	\$330

ATTACHMENT D PROJECT LISTINGS

Lead Agency: Coalinga, City of

LSTMP888									Α	MENDME	ENT: 2	3-15
	on: Coalin		mbridge, C	Cambridge-Falcon Way to Elm, Fo	rest/Polk S	t intersection	on; LED					
Sys: Local	Rt:	TCM: No M	odel #:	CI:N Exempt Category:	Safety - N	on signaliz	ation traffic	control and	operatng.			
				Cost Difference	e: \$691,245	5 Est	Total Cos	t: \$691,245	(Open to Traff	fic:	
				Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEY	OND	TOTAL
Carbon Reduction F	Program			PE				\$60,560				\$60,560
				RW								
				CON				\$492,436				\$492,436
				TOTAL				\$552,996				\$552,996
Measure C - Local				PE				\$15,140				\$15,140
				RW								
				CON				\$123,109				\$123,109
				TOTAL				\$138,249				\$138,249
				TOTAL PE	\$0	\$0	\$0	\$75,700	\$0	\$0	\$0	\$75,700
				TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				TOTAL CON	\$0	\$0	\$0	\$615,545	\$0	\$0	\$0	\$615,545
				TOTAL TOTAL				\$691,245				\$691,245

Amended

Fresno Council of Governments 2023 Federal Transportation Improvement Program Fresno County Region

Lead Agency: Fresno, City of

LSTMP890								А	MENDME	ENT: 2	3-15
Project Descripti	tion: TranSy	ranSync Traffic Signal Sync rnc synchronization of KC/C ey, Tulare corridors.	ch esar Chaves, Chestnut, Shaw, Wi	llow, Palm,	, Fresno, S	hields, Wes	t, Bullard,				
Sys: Local	Rt:	TCM: No Model #:	CI:N Exempt Category:	Other - Tra	affic signal	synchroniza	ation proje	cts.			
			Cost Difference	e: \$1,000,0	00 Est	t Total Cost:	\$1,000,00	00	Open to Traff	ic:	
			Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEY	OND .	TOTAL
Carbon Reduction	Program		PE					\$40,000			\$40,000
			RW								
			CON					\$760,000			\$760,000
			TOTAL					\$800,000			\$800,000
Measure C - Regio	onal		PE					\$10,000			\$10,000
			RW								1
			CON					\$190,000			\$190,000
			TOTAL					\$200,000			\$200,000
			TOTAL PE	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
			TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			TOTAL CON	\$0	\$0	\$0	\$0	\$950,000	\$0	\$0	\$950,000
			TOTAL TOTAL					\$1,000,000			\$1,000,000

Amended

Lead Agency: Fresno Area Express (FAX)

LSTMP886								Α	MENDME	NT: 2	23-15
Project Descript	ject Title:FRE150053 - FAX Hydrogen Fuel Cell Electric Bus Purchase ject Description: Purchase of one (1) design-to-build, model year 2024 or 2025 FAX Xcelsior CHARGE FC Model XHE40, 734 kt ctric Drive Motor, No transmission direct drive Hydrogen Fuel Cell Electric Bus : Transit Rt: TCM: No Model #: CI:N Exempt Category: Mass Transit - Transit operating assistance Cost Difference: \$1,442,000 Est Total Cost: \$1,442,0 Phase PRIOR 22/23 23/24 24/25 on Reduction Program PE RW										
Sys: Transit	Rt:	TCM: No Model #:	CI:N Exempt Category:	Mass Trar	nsit - Trans	it operatin	g assistance.				
			Cost Difference	: \$1,442,0	00 Est	t Total Cos	st: \$1,442,000) : (Open to Traff	ic:	
			Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEY	OND	TOTAL
Carbon Reduction	Program		PE								
			RW								
			CON				\$1,153,600				\$1,153,600
			TOTAL				\$1,153,600				\$1,153,600
Loc Funds - Local	Transportati	on Funds	PE								
			RW								
			CON				\$288,400				\$288,400
			TOTAL				\$288,400				\$288,400
			TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			TOTAL CON	\$0	\$0	\$0	\$1,442,000	\$0	\$0	\$0	\$1,442,000
			TOTAL TOTAL				\$1,442,000				\$1,442,000

Amended

Lead Agency: Sanger, City of

LSTMP887			Α	MENDMI	ENT: 2	23-15							
	ion: Bike L	ane Improver	ments at Variou	us Locations:	ie Bike Routes Academy Avenue froi wood Avenue from Ca					,			
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category:	Air Quality	- Bicycle	and pedest	rian facilitie	:			
				:	Cost Difference	: \$209,000	Est	Total Cost	: \$209,000	;	Open to Traf	fic:	
					Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BE	YOND	TOTAL
Carbon Reduction	Program				PE				\$19,200				\$19,200
					RW								
					CON					\$148,000			\$148,000
					TOTAL				\$19,200	\$148,000			\$167,200
Measure C - Regio	nal				PE				\$4,800				\$4,800
					RW								
					CON					\$37,000			\$37,000
					TOTAL				\$4,800	\$37,000			\$41,800
					TOTAL PE	\$0	\$0	\$0	\$24,000	\$0	\$0	\$0	\$24,000
					TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					TOTAL CON	\$0	\$0	\$0	\$0	\$185,000	\$0	\$0	\$185,000
					TOTAL TOTAL				\$24,000	\$185,000			\$209,000

Lead Agency: Fresno County

LSTMP891							Α	MEND	MENT: 2	3-15
Project Description: Cent	Title:FRE250003 - Central Ave & Chestnut Ave Left-Turn Phasing and Intersection Improvements Description: Central Ave and Chestnut Ave Intersection Improvements - Install left-turn signals in all four directions; add rights on the west, south and east legs of the intersection; replace ADA curbs ramps and curb & gutter. Cal Rt: TCM: No Model #: CI:N Exempt Category: Other - Intersection signalization project Cost Difference: \$1,303,496									
Sys: Local Rt:	TCM: No Model #:	CI:N Exempt Category:	Other - In	tersection	signalizatior	n projects.				
		Cost Difference	e: \$1,303,4	96 Est	t Total Cost:	\$1,303,49	06	Open to Tr	raffic:	
		Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 E	BEYOND	TOTAL
Carbon Reduction Program		PE					\$131,109			\$131,109
		RW					\$17,706			\$17,706
		CON								
		TOTAL					\$148,815			\$148,815
Loc Funds - City Funds		PE					\$16,987		\$0	\$16,987
		RW					\$2,294		\$0	\$2,294
		CON							\$1,135,400	\$1,135,400
		TOTAL					\$19,281		\$1,135,400	\$1,154,681
		TOTAL PE	\$0	\$0	\$0	\$0	\$148,096	\$0	\$0	\$148,096
		TOTAL RW	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,000
		TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$1,135,400	\$1,135,400
		TOTAL TOTAL					\$168,096		\$1,135,400	\$1,303,496

Lead Agency: Kingsburg, City of

LSTMP889								А	MENDME	NT: 2	3-15
•	tion: Variou		ts angular Rapid Flashing Beacons	(RRFB). Int	ersections	of 10th and	Union, 18	th			
Sys: Local	Rt:	TCM: No Model #:	CI:N Exempt Category:	Air Quality	- Bicycle	and pedestr	ian facilitie	es.			
			Cost Difference	e: \$182,000) Est	t Total Cost:	\$182,000	: (Open to Traff	ic:	
			Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEY	OND .	TOTAL
Carbon Reduction	Program		PE					\$13,600			\$13,600
			RW								,
			CON					\$132,000			\$132,000
			TOTAL					\$145,600			\$145,600
Loc Funds - City F	unds		PE					\$3,400			\$3,400
			RW	1							
			CON					\$33,000			\$33,000
			TOTAL					\$36,400			\$36,400
			TOTAL PE	\$0	\$0	\$0	\$0	\$17,000	\$0	\$0	\$17,000
			TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			TOTAL CON	\$0	\$0	\$0	\$0	\$165,000	\$0	\$0	\$165,000
			TOTAL TOTAL					\$182,000			\$182,000

Amended

Fresno Council of Governments 2023 Federal Transportation Improvement Program Fresno County Region

Lead Agency: Selma, City of

LSTMP892								Δ	MENDMI	ENT: 2	23-15
Project Descripti	ion: Rose a	,	mprovements at various location		Pievele	and nodest	ion focilitie				
Sys: Local	Rt:	TCM: No Model #:	CI:N Exempt Category								
			Cost Differen	ce: \$45,000	Est	t Total Cost:	\$45,000		Open to Traf	fic:	
			Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BE	/OND	TOTAL
Carbon Reduction	Program		PE					\$4,000			\$4,000
			RW	1							
			CON					\$32,000			\$32,000
			TOTAL	1				\$36,000			\$36,000
Measure C - Regio	nal		PE	1				\$1,000			\$1,000
			RW	!							
			CON	1				\$8,000			\$8,000
			TOTAL					\$9,000			\$9,000
			TOTAL PE	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000
			TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			TOTAL CON	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$40,000
			TOTAL TOTAL	1				\$45,000			\$45,000

Amended

Fresno Council of Governments 2023 Federal Transportation Improvement Program Fresno County Region

Lead Agency: Kingsburg, City of

LSTMP893							Α	MENDME	NT: 2	23-15
~	0011 - Electric Vehicle Charging St Kingsburg Train Depot; Install fou									
Sys: Local	Rt: TCM: No Model #:	CI:N Exempt Category:	Other - Tr	ansportation	on enhancer	ment activi	ties.			
		Cost Difference	: \$330,000) Est	t Total Cost:	\$330,000	:	Open to Traff	ic:	
		Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEY	OND	TOTAL
Carbon Reduction Prog	ram	PE					\$24,800			\$24,800
		RW								
		CON					\$239,200			\$239,200
		TOTAL					\$264,000			\$264,000
Loc Funds - Local Trans	sportation Funds	PE					\$6,200			\$6,200
		RW								
		CON					\$59,800			\$59,800
		TOTAL					\$66,000			\$66,000
		TOTAL PE	\$0	\$0	\$0	\$0	\$31,000	\$0	\$0	\$31,000
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$0	\$0	\$0	\$0	\$299,000	\$0	\$0	\$299,000
		TOTAL TOTAL					\$330,000			\$330,000

ATTACHMENT E FINANCIAL CONSTRAINT

FRESNO COUNCIL OF GOVERNMENTS 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 23-15 (\$'s in 1,000)

The content of the			N			41	YEAR (FTIP Period)				
Marc 1972 1972 1973 1974 1975		Funding Source	A								TOTAL
March Marc		r unumg dource	S Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT
Comparison Com		Sales Tax	23-12	23-15	23-12	23-15	23-12	23-15	23-12	23-15	
Mode Control		City									
April											
Page											
Court Control From			¢10.05	2 611 064	63 050	\$2.405	610.100	\$10,110	624 007	\$20,114	\$65,98
Month Section Sectio	CAL										\$38,76
### SPEP And Company (1985) Principle 1985 19	2										\$18,38
Transfer Service (1998) \$1,000 \$1			\$0,26	50,260	\$023	\$023	\$232	\$232	\$2,099	\$2,099	\$8,84
Mary Control											\$4,80
Control Cont									\$7.248	\$7.314	\$4,80 \$52,30
Region Processor Process											\$123,08
Page		Tolls									
Septiment Continue Strategy	₹										
Septional Total Septional	GION		\$19,66	2 \$19,662	\$70,437	\$70,437	\$574	\$579	\$3,552	\$3,798	\$94,47
Second S	쀭										
SIGNOPP Sign		=									\$94,47
SOAP Price South Motor Program South Motor Program State State State South Motor Program State Sta											\$277,64 \$273,22
State Transportation Improvement Program (STP) 200 200 200 3		SHOPP Prior	\$120,55	ψ120,332	401,010	901,010	\$00,001	400,307	\$10,000	970,000	VETO,EE
STP STP Price \$399 \$399 \$399 \$575 \$75.76 \$399			e20	0 6200			P7F 74F	675.745	6200	6200	\$4,42
SIP-Proce Signar Based Siph Seed Processing Final Based Program Final Based											\$76,94 \$76,94
Progression At Pulging Secretary Trins Dated Progression Progression At Pulging Secretary Trins Dated Progression St. 460 \$1.400 \$1.400 \$1.200 \$1.500											
Proposition 13 physics septime from from Annual Architecture diseased prices and Annual Architecture (1994) 12, 23.296 12.396 50.27 50.27 50.296 13.196 13.196 13.197 54.277 54.486 14.197 54.478 54.486 14.197 54.486 14.197 54.486 14.197 54.486 14.197 54.486 14.197 54.486 14.197 54.486 14.197 54.486 14.197 54.197 54.486 14.197 54.197 54.486 14.197 54.197 54.486 14.197 54.1	ш		\$1,48	0 \$1,480							\$1,48
### After Transportation Program (ATP)	ITATI		006) \$1,48	0 \$1,480							\$1,48
Highway Bridge Program (PEP)	0,		\$2,36	9 \$2,369	\$637	\$637	\$1,815	\$1,815			\$4,82
Note Propert and Accompliship Act of 2017 (951) S22 S22 S1 807 S21 S21 S21 Traffic Congression Relief Property (CICRP) S30			\$12,42	6 \$14,962	\$5,836	\$8,818	\$2,058	\$3,169	\$4,379	\$4,486	\$31,43
Sabe Transit Assistance (\$15\(16.p.\) population/evenue based, Prop 42\) Sis.555 Sis.276 Sis.700 Sis.777 Sis.5,000 Sis.61.11 Sis.20,133 Sis.2,000 Sis.20,133 Sis.20,000 Sis.20,0		Road Repair and Accountability Act of 2017 (SB1)				\$1,807	\$21				\$2,05
Marcial Sistant Pote Sistant Pote Sistant State Sist								***************************************			***************************************
1887 - Unbesticat Ace for Tomatio Greats \$14,956 \$14,956 \$14,956 \$14,956 \$15,056			\$3,52	5 \$2,275	\$1,700	\$4,177					\$6,45
\$300 - Fixed Guidency Capital Investment Crists		State Total	\$141,41	6 \$142,702	\$66,314	\$71,773	\$165,000	\$166,111	\$20,133	\$20,240	\$400,826
SS/200 - New and Starts (Copial Intertwent Controls) SS/200 - New and Starts (Copial Intertwent Controls SS/200 - SS/200			\$14,95	6 \$14,956							\$14,95
\$300 February Fe											
FIA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Consystem (Alignian and Air Quality (CMAQ) Improvement Program S27,803 S27	Ħ										
FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Consistion Misplan and Air Quality (CMAQ) improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Consistion of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Consistion of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Consistion of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Consistion of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Federal Lands Access Program Federal Reproductive Program (HEP) Federal Reproductive	RANS		*F CE	4 05 054	en 245	\$0.24E	¢2 202	¢2 202			\$10,39
FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Consistion Misplan and Air Quality (CMAQ) improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Consistion of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Consistion of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Consistion of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Consistion of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Federal Lands Access Program Federal Reproductive Program (HEP) Federal Reproductive	٩Ľ		\$0,00	4 \$0,004	\$2,345	\$2,343	\$2,392	\$2,392		***************************************	\$10,39
FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Consistion Misplan and Air Quality (CMAQ) improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Consistion of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Consistion of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Consistion of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Consistion of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Federal Lands Access Program Federal Reproductive Program (HEP) Federal Reproductive	EDER										
Other (See Appendix 4)	ш.		\$7,19	3 \$7,193	\$2,925	\$2,925					\$10,11
Congestion Miligation and Air Quality (CMAO) Improvement Program \$24,813 \$13,391 \$13,391 \$13,396 \$13,386 \$13,386 \$13,382		Other (See Appendix 4)									
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Federa									*40.000	210,000	\$35,46
Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Psyments GARVEE			\$24,81	3 \$24,813	\$13,391	\$13,391	\$13,386	\$13,386	\$13,382	\$13,382	\$64,97
Federal Lands Transportation Program GARVEE Bonds Debt Service Payments		Coordinated Border Infrastructure Program									
### ART Control											
High Priority Projects (HPP) and Demo Highway Safety Improvement Program (NSIP) National Highway Freight Program (NSIP) National Highway Freight and Highway Projects (FASTLANE/INFRA Grafts) Railway-Highway Crossings Program Recreational Trails Program SAFETEAL U Safe Rolus to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program Other (see Appendix 5) Federal Highway Total Other Federal Railroad Administration (see Appendix 6) Federal Railroad Administration Total Federal Total S90,841 S90,841 S90,841 S90,861 S1,940 S1,940 S1,940 S3,057 S740											
Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) S21,800 \$21,800 \$13,509 \$13,509 \$13,509 \$13,500 \$1	¥										\$1,01
Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) \$21,800 \$21,800 \$13,509 \$13,509 \$13,500 \$13,	GH.				\$3,309	\$2,417	\$740	\$740			\$1,94 \$6,21
Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGPIRSTP) \$21,800 \$21,800 \$13,509 \$13,509 \$13,504 \$13,500 \$13,	AL H	National Highway Freight Program (NHFP)								***************************************	
Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) S21,800 \$21,800 \$13,509 \$13,509 \$13,504 \$13,500 \$1	OER										
SAFETEALU Safe Routes to School (SRTS) S21,800 S13,500 S13	Œ										
Surface Transportation Block Grant Program (STBGP(RSTP) \$21,800 \$21,800 \$13,509 \$13,509 \$13,504 \$13,504 \$13,500 \$13,50											
Other (see Appendix 5) \$9,295 \$7,764 \$288 \$288 \$3,000 \$4,725 \$3,712 \$5,254 \$64 Federal Highway Total \$83,038 \$61,258 \$30,715 \$29,823 \$30,848 \$32,574 \$30,812 \$32,354 \$61,258 \$61,258 \$61,258 \$10,715 \$10,000 \$		Surface Transportation Block Grant Program (STBGP/RSTP)									\$62,31
Federal Highway Total \$63,038 \$61,258 \$30,715 \$29,823 \$30,848 \$32,574 \$30,812 \$32,354											\$1,52 \$18,03
Federal Railroad Administration Total											\$156,00
Federal Total \$90,841 \$89,061 \$35,985 \$35,093 \$33,240 \$34,966 \$30,812 \$32,354 \$30,812 \$32,354 \$30,812 \$30,812 \$32,354 \$32,354	IL RAIL	Other Federal Railroad Administration (see Appendix 6)									
TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix 7) Innovative Financing Total	EDERA	Federal Railroad Administration Total									
Other (See Appendix 7) Innovative Financing Total		Federal Total	\$90,84	1 \$89,061	\$35,985	\$35,093	\$33,240	\$34,966	\$30,812	\$32,354	\$191,47
Introvative Finalicing Total	IVE E										
Initivative Financing Total	FINANC										
EVENUE TOTAL \$278,169 \$276,070 \$189,594 \$192,618 \$241,942 \$245,354 \$93,742 \$95,820 \$		-									
	EVENUE T	OTAL	\$278,16	9 \$276,070	\$189,594	\$192,618	\$241,942	\$245,354	\$93,742	\$95,820	\$809,862

Financial Summary Notes:

State Programs that include both state and federal funds.

CMAC revenues include \$4 Million SACOG CMAC apportionment repayment in FY2023.

STBG revenues include \$7 Million SACOG CMAC apportionment repayment in FY2023.

4 CMAC revenues include \$7 Million SACOG CMAC apportionment repayment in FY2023.

5 Tribal Transportation Program Projects (TTP) are listed in the FTIP, but not programmed individually or in a group listing

FRESNO COUNCIL OF GOVERNMENTS

	2023 FEDE	Ame	ndment 23-15 's in 1,000)						
	FY 20	Append	lix 1 - Local Other FY 2				514		
Local Other	Prior	Current	Prior	Current \$5.517	Prior \$5,474	Current	FY 2 Prior	Current	CURRENT TOTAL \$16,978
Local Funds - Local Transportation Funds Measure C - Local Local Funds - Agency	\$5,818 \$1,768 \$10,121	\$5,633 \$2,768 \$10,121	\$5,332 \$3,773 \$815	\$2,688 \$635	\$14,353 \$503	\$5,762 \$14,491 \$659	\$691 \$6,557	\$66 \$691 \$6,557	\$20,638 \$17,972
Local Funds - Private Funds Local Funds - Local Transportation Funds - Advance Construction	\$1,475 -\$5,260	\$1,475 -\$8,091	\$1,490	\$1,490	\$1,838	\$1,838	77177	**,***	\$4,803 -\$8,091
I and Other Tabel	\$13,922	***	******	\$10,330	\$22,168	622.750	67.040	£7.244	\$52,300
Local Other Total	\$13,922	\$11,906 Annendi:	\$11,410 c 2 - Regional Othe		\$22,100	\$22,750	\$7,248	\$7,314	\$32,300
Regional Other	FY 20 Prior		FY 2 Prior		FY 2	025 Current	FY 2 Prior	026 Current	CURRENT TOTAL
	1101	Ouncill		Vancin		Ourcin	7100	Ountil	IOIAL
Regional Other Total			F. 2. Ot-1- Off						
State Other	FY 20	Appeni 123	dix 3 - State Other FY 2		FY		FY 2		CURRENT
Other State - State Cash Other State - State Local Partnership (SLPP)	Prior \$1,250	Current	Prior	Current \$2,477	Prior	Current	Prior	Current	TOTAL \$2,477
Other State - State Local Partnership (SLPP) Other State - State Cash (SHOPP G13 Contingency) Other State - State Cash (SHOPP G13 Contingency) Other State - State SB1 State of Good Repair (SGR)									
Other State - State SB1 State of Good Repair (SGR) Other State - Low Carbon Transit Operations (LCTOP)	\$1,100 \$1,175	\$1,100 \$1,175	\$600 \$1,100	\$600 \$1,100					\$1,700 \$2,275
State Other Total	\$3,525	\$2,275	\$1,700	\$4,177					\$6,452
Fadout Tarrest Other	FY 20		- Federal Transit O FY 2		FY	1025	FY 2	026	CURRENT
Federal Transit Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Transit Other Total									
Federal Transit Other Total			Federal Highway C						
Federal Highway Other	FY 20	023 Current	Federal Highway C FY 2 Prior		FY 2	025 Current	FY 2	026 Current	CURRENT TOTAL
Federal Highway Other CRRSAA (COVID Relief Funds) 2022 Appropriations Emmarks	Prior \$4,535	Current \$3,004	FY 2	024					TOTAL \$3,004 \$3,000
Federal Highway Other GRRSAA (COVID Reside Truds) 2022 Apoptions Earmarks COVID2 COVID Reside Funds STP COMMANTY PROEST SHUDMIG CONGRESSONALLY DIRECTED SPENDING	Prior	023 Current	FY 2	024	Prior	Current \$3,000		Current \$3,712	TOTAL \$3,004 \$3,000 \$4,760 \$4,000
Federal Highway Other CRRSAA (COVID Relief Funds) 2022 Appropriations Emmarks	Prior \$4,535	Current \$3,004	FY 2 Prior	024 Current	Prior	Current	Prior	Current	TOTAL \$3,004 \$3,000 \$4,760
Federal Highway Other GRRSAA (COVID Reside Truds) 2022 Apoptions Earmarks COVID2 COVID Reside Funds STP COMMANTY PROEST SHUDMIG CONGRESSONALLY DIRECTED SPENDING	Prior \$4,535	Current \$3,004	FY 2 Prior	024 Current	Prior	Current \$3,000	Prior	Current \$3,712	TOTAL \$3,004 \$3,000 \$4,760 \$4,000
Federal Highway Other GRRSAA (COVID Reside Truds) 2022 Apoptions Earmarks COVID2 COVID Reside Funds STP COMMANTY PROEST SHUDMIG CONGRESSONALLY DIRECTED SPENDING	Prior \$4,535	Current \$3,004	FY 2 Prior	024 Current	Prior	Current \$3,000	Prior	Current \$3,712	TOTAL \$3,004 \$3,000 \$4,760 \$4,000
Federal Highway Other GRRSAA (COVID Reside Truds) 2022 Apoptions Earmarks COVID2 COVID Reside Funds STP COMMANTY PROEST SHUDMIG CONGRESSONALLY DIRECTED SPENDING	Prior \$4,535	Current \$3,004	FY 2 Prior	024 Current	Prior	Current \$3,000	Prior	Current \$3,712	TOTAL \$3,004 \$3,000 \$4,760 \$4,000
Federal Highway Other GRRSAA (COVID Reside Truds) 2022 Apoptions Earmarks COVID2 COVID Reside Funds STP COMMANTY PROEST SHUDMIG CONGRESSONALLY DIRECTED SPENDING	Prior \$4,535	Current \$3,004	FY 2 Prior	024 Current	Prior	Current \$3,000	Prior	Current \$3,712	TOTAL \$3,004 \$3,000 \$4,760 \$4,000
Federal Highway Other GRRSAA (COVID Reside Truds) 2022 Apoptions Earmarks COVID2 COVID Reside Funds STP COMMANTY PROEST SHUDMIG CONGRESSONALLY DIRECTED SPENDING	Prior \$4,535	Current \$3,004	FY 2 Prior	024 Current	Prior	Current \$3,000	Prior	Current \$3,712	TOTAL \$3,004 \$3,000 \$4,760 \$4,000
Federal Highway Other GRRSAA (COVID Reside Truds) 2022 Apoptions Earmarks COVID2 COVID Reside Funds STP COMMANTY PROEST SHUDMIG CONGRESSONALLY DIRECTED SPENDING	Prior \$4,535	Current \$3,004	FY 2 Prior	024 Current	Prior	Current \$3,000	Prior	Current \$3,712	TOTAL \$3,004 \$3,000 \$4,760 \$4,000
Federal Highway Other GRRSAA (COVID Reside Truds) 2022 Apoptions Earmarks COVID2 COVID Reside Funds STP COMMANTY PROEST SHUDMIG CONGRESSONALLY DIRECTED SPENDING	Prior \$4,535	Current \$3,004	FY 2 Prior	024 Current	Prior	Current \$3,000	Prior	Current \$3,712	TOTAL \$3,004 \$3,000 \$4,760 \$4,000
Federal Highway Other GRRSAA (COVID Reside Truds) 2022 Apoptions Earmarks COVID2 COVID Reside Funds STP COMMANTY PROEST SHUDMIG CONGRESSONALLY DIRECTED SPENDING	Prior \$4,535	Current \$3,004	FY 2 Prior	024 Current	Prior	Current \$3,000	Prior	Current \$3,712	TOTAL \$3,004 \$3,000 \$4,760 \$4,000
Federal Highway Other GRRSAA (COVID Reside Truds) 2022 Apoptions Earmarks COVID2 COVID Reside Funds STP COMMANTY PROEST SHUDMIG CONGRESSONALLY DIRECTED SPENDING	Prior \$4,535	Current \$3,004	FY 2 Prior	024 Current	Prior	Current \$3,000	Prior	Current \$3,712	TOTAL \$3,004 \$3,000 \$4,760 \$4,000
Federal Highway Other GRRSAA (COVID Reside Truds) 2022 Apoptions Earmarks COVID2 COVID Reside Funds STP COMMANTY PROEST SHUDMIG CONGRESSONALLY DIRECTED SPENDING	Prior \$4,535	Current \$3,004	FY 2 Prior	024 Current	Prior	Current \$3,000	Prior	Current \$3,712	TOTAL \$3,004 \$3,000 \$4,760 \$4,000
Federal Highway Other GRRSAA (COVID Reside Truds) 2022 Apoptions Earmarks COVID2 COVID Reside Funds STP COMMANTY PROEST SHUDMIG CONGRESSONALLY DIRECTED SPENDING	Prior \$4,535	Current \$3,004	FY2 Prior	024 Current	Prior	Current \$3,000	Prior	Current \$3,712	TOTAL 53,004 (\$3,000 (\$3,000 (\$4,760 (
Federal Highway Other CRRSAA (COVID Retired Funds) 2022 Appropriations Earnands COVID21-COVID Retired Funds STE COVIDED For Funds Funds STE COVID Retired FUNDS COVID RET	Prior 54.535	223 Current 53.004 54.760 54.760 54.760 57.764 57.7	FY 2 Prior S288	\$288 ration Other	Prior \$3,000	S3.000 S1.726	Prior	S3772 \$3762 \$1542 \$1542	TOTAL
Federal Highway Other CRRSAA (COVID Retired Funds) 2022 Appropriations Earnands COVID21-COVID Retired Funds STE COVIDED For Funds Funds STE COVID Retired FUNDS COVID RET	Prior 54.535 S 4.750 S	223 Current 53.004 54.760 54.760 54.760 57.764 57.7	FY2 Prior	\$288 ration Other	Prior \$3,000	S3.000 \$3.000 \$1.726	Prior	S3772 \$3762 \$1542 \$1542	TOTAL 53,004 (\$3,000 (\$3,000 (\$4,760 (
Federal Highway Other CRRSAA (COVID Relief Funds) 2022 Apopositions Earmarks COVID2T-COVID Relief Funds STP CONMANITY PROJECTS FUNDING CONGRESSIONALLY DIRECTED SPENDING Catton Reduction Program Federal Highway Other Total	Prior 54.335 S 4.750 S	222 Current 53.004 54.750 54.7	FY2 Prior S288 S288 Railroad Administrator	2284 Current 5286 S286 S286 S286 S286 S286 S286 S286 S	Prior \$3,000	S3.000 \$3.000 \$3.000 \$4.726	Prior	Current \$3.712 \$1.542 \$1.542 \$1.542	TOTAL \$3,000 \$3,000 \$3,000 \$4,100 \$3,280 \$3,280 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800
Federal Highway Other CRRSAA (COVID Relief Funds) 2022 Apopositions Earmarks COVID2T-COVID Relief Funds STP CONMANITY PROJECTS FUNDING CONGRESSIONALLY DIRECTED SPENDING Catton Reduction Program Federal Highway Other Total	Prior 54.335 S 4.750 S	222 Current 53.004 54.750 54.7	FY2 Prior S288 S288 Railroad Administrator	2284 Current 5286 S286 S286 S286 S286 S286 S286 S286 S	Prior \$3,000	S3.000 \$3.000 \$3.000 \$4.726	Prior	Current \$3.712 \$1.542 \$1.542 \$1.542	TOTAL \$3,000 \$3,000 \$3,000 \$4,100 \$3,280 \$3,280 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800
Federal Highway Other CRRSAA (COVID Relief Funds) 2022 Apopositions Earmarks COVID2T-COVID Relief Funds STP CONMANITY PROJECTS FUNDING CONGRESSIONALLY DIRECTED SPENDING Catton Reduction Program Federal Highway Other Total	Prior 54.335 S 4.750 S	222 Current 53.004 54.750 54.7	FY2 Prior S288 S288 Railroad Administrator	2284 Current 5286 S286 S286 S286 S286 S286 S286 S286 S	Prior \$3,000	S3.000 \$3.000 \$3.000 \$4.726	Prior	Current \$3.712 \$1.542 \$1.542 \$1.542	TOTAL \$3,000 \$3,000 \$3,000 \$4,100 \$3,280 \$3,280 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800
Federal Highway Other CRRSAA (COVID Relief Funds) 2022 Apopositions Earmarks COVID2T-COVID Relief Funds STP CONMANITY PROJECTS FUNDING CONGRESSIONALLY DIRECTED SPENDING Catton Reduction Program Federal Highway Other Total	Prior 54.335 S 4.750 S	222 Current 53.004 54.750 54.7	FY2 Prior S288 S288 Railroad Administrator	2284 Current 5286 S286 S286 S286 S286 S286 S286 S286 S	Prior \$3,000	S3.000 \$3.000 \$3.000 \$4.726	Prior	Current \$3.712 \$1.542 \$1.542 \$1.542	TOTAL \$3,000 \$3,000 \$3,000 \$4,100 \$3,280 \$3,280 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800
Federal Highway Other CRRSAA (COVID Relief Funds) 2022 Apopositions Earmarks COVID2T-COVID Relief Funds STP CONMANITY PROJECTS FUNDING CONGRESSIONALLY DIRECTED SPENDING Catton Reduction Program Federal Highway Other Total	Prior 54.335 S 4.750 S	222 Current \$3,004 (20) \$4,750	FY2 Prior \$288 \$288 \$288 \$288 \$288 \$288 \$288 \$288 \$288	Current S288 S288 S288 S288 S288 S288 Current S288 Current S288 Current S288 Current S288	Prior \$3,000	S3.000 \$3.000 \$3.000 \$4.726	Prior	Current \$3.712 \$1.542 \$1.542 \$1.542	TOTAL \$3,000 \$3,000 \$3,000 \$4,100 \$3,280 \$3,280 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800
Federal Highway Other CRRSAA (COV/ID Related Funds) 2022 Appropriations Earnands COVICET-COVID Related Funds STD 2002 Appropriation Earnands COVICET-COVID Related Funds STD 2004 Annual Process Contour Related Funds STD 2004 Rela	Prior 54.335 S 4.750 S	222 Current \$3.004 \$4.750 \$4.750 \$7.764 Appendix 6 - Federa Current	FY 2 Prior S288 S288 S288 FY 2 Prior FY 2 Prior From FY 2 Prior FY	S288 S288 S288 S288 S288 S288 S288 S288	913.000 \$3.000 \$3.000 \$3.000 \$7.20 \$	\$3,000 \$3,000 \$1,726 \$4,726 \$4,726 Current	Prior	S3.712 \$1.542 \$1.542 \$5.254	TOTAL 53.004 83.000 83.000 83.000 84.700 84.700 84.700 84.700 84.700 84.700 85.7000 85.7000 85.7000 85.7000 85.700 85.700 85.700 85.700
Federal Highway Other GRRSAA (COVID Relater Funds) 2022 Apopositions Earmarks GOVIDEZ-COVID Relater Funds STR GOVIDEZ-COVID Relater Funds STR GOVIDEZ-COVID Relater Funds STR Govided Transparen Gaton Reduction Program Federal Highway Other Total Federal Highway Other Total	Prior 54:335 54:750 54:750 54:750 59:285 Ap Prior	222 Current \$3.004 \$4.750 \$4.750 \$7.764 Appendix 6 - Federa Current	FY2 Prior \$288 \$288 \$288 \$288 \$288 \$288 \$288 \$288 \$288	S288 S288 S288 S288 S288 S288 S288 S288	Prior \$3,000	\$3,000 \$3,000 \$1,726 \$4,726 \$4,726 Current	Prior	S3.712 \$1.542 \$1.542 \$5.254 S5.254	TOTAL \$3,000 \$3,000 \$3,000 \$4,100 \$3,280 \$3,280 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800
Federal Highway Other CRRSAA (COV/ID Related Funds) 2022 Appropriations Earnands COVICET-COVID Related Funds STD 2002 Appropriation Earnands COVICET-COVID Related Funds STD 2004 Annual Process Contour Related Funds STD 2004 Rela	Prior	222 Current \$3,004 \$4,760 \$4,760 \$4,760 \$2,754 \$4,760 \$4,7	FY2 Prior \$288 Railroad Administrative Other 7 - Innovative Other	S288 S288 S288 S288 S288 S288 S288 S288	910 Prior \$3,000 \$3,000 \$3,000 \$7 \$2	S3.000 S1.726 S1.726 S4.726 Current Current	970	Current \$3,712 \$1,542 \$1,542 \$2,254 \$2,254 \$2,254 \$2,254 \$2,255 \$2,254 \$2,255 \$	TOTAL \$3.004 \$3.000 \$3.000 \$3.000 \$4.000 \$4.000 \$5.
Federal Highway Other CRRSAA (COV/ID Related Funds) 2022 Appropriations Earnands COVICET-COVID Related Funds STD 2002 Appropriation Earnands COVICET-COVID Related Funds STD 2004 Annual Process Contour Related Funds STD 2004 Rela	Prior	222 Current \$3,004 \$4,760 \$4,760 \$4,760 \$2,754 \$4,760 \$4,7	FY2 Prior \$288 Railroad Administrative Other 7 - Innovative Other	S288 S288 S288 S288 S288 S288 S288 S288	910 Prior \$3,000 \$3,000 \$3,000 \$7 \$2	S3.000 S1.726 S1.726 S4.726 Current Current	970	Current \$3,712 \$1,542 \$1,542 \$2,254 \$2,254 \$2,254 \$2,254 \$2,255 \$2,254 \$2,255 \$	TOTAL \$3.004 \$3.000 \$3.000 \$4.700 \$4.700 \$5.228 \$5.000 \$1.228 CURRENT
Federal Highway Other CRRSAA (COV/ID Related Funds) 2022 Appropriations Earnands COVICET-COVID Related Funds STD 2002 Appropriation Earnands COVICET-COVID Related Funds STD 2004 Annual Process Contour Related Funds STD 2004 Rela	Prior	222 Current \$3,004 \$4,760 \$4,760 \$4,760 \$2,754 \$4,760 \$4,7	FY2 Prior \$288 Railroad Administrative Other 7 - Innovative Other	S288 S288 S288 S288 S288 S288 S288 S288	910 Prior \$3,000 \$3,000 \$3,000 \$7 \$2	S3.000 S1.726 S1.726 S4.726 Current Current	970	Current \$3,712 \$1,542 \$1,542 \$2,254 \$2,254 \$2,254 \$2,254 \$2,255 \$2,254 \$2,255 \$	TOTAL \$3.004 \$3.000 \$3.000 \$4.700 \$4.700 \$5.228 \$5.000 \$1.228 CURRENT

FRESNO COUNCIL OF GOVERNMENTS 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 23-15 (\$'s in 1,000)

		N			_	4 YE	AR (FTIP Period)		_		_
		0	FY 202	3	FY 202		FY 202		FY 20)26	
	FUNDING SOURCES	T E	Amendm		Amenda		Amendm		Amend		TOTAL CURRENT
		S	Prior 23-12	Current 23-15	Prior 23-12	Current 23-15	Prior 23-12	Current 23-15	Prior 23-12	Current 23-15	CURRENT
LOCAL	Local Total		\$24,775	\$23,171	\$15,368	\$13,826	\$41,289	\$41,860	\$39,245	\$39,428	\$118,285
	Tolls										
님	Bridge										
REGIONAL	Corridor Regional Sales Tax		\$19,662	\$19,662	\$70,437	\$70,437	\$574	\$579	\$3,552	\$3,798	\$94,47
REC	Other (See Appendix A)			7,		7. 1, 1.		7		7-1:	
	Regional Total		\$19,662	\$19,662	\$70,437	\$70,437	\$574	\$579	\$3,552	\$3,798	\$94,470
	State Highway Operations and Protection Program (SHOPP) SHOPP		\$120,992 \$120,992	\$120,992 \$120,992	\$55,935 \$51,515	\$55,935 \$51,515	\$85,361 \$85,361	\$85,361 \$85,361	\$15,355 \$15,355	\$15,355 \$15,355	\$277,64 \$273,223
	SHOPP Prior		\$120,332	\$120,332	931,313	\$01,010	900,001	φ03,301	\$10,000	\$10,000	9213,223
	State Minor Program				\$4,420	\$4,420					\$4,42
	State Transportation Improvement Program (STIP) 1		\$399	\$399	\$399	\$399	\$75,745	\$75,745	\$399	\$399	\$76,94
	STIP STIP Prior		\$399	\$399	\$399	\$399	\$75,745	\$75,745	\$399	\$399	\$76,94
	State Bond		\$1,480	\$1,480							\$1,48
E	Proposition 1A (High Speed Passenger Train Bond Program)										
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$1,480 \$2,369	\$1,480	6007	6007	\$1,815	64.045			\$1,480
	Active Transportation Program ¹ Highway Maintenance (HM) Program ¹		\$2,369	\$2,369	\$637	\$637	\$1,815	\$1,815			\$4,82
	Highway Bridge Program (HBP) 1		\$12,426	\$14,962	\$5,836	\$8,818	\$2,058	\$3,169	\$4,379	\$4,486	\$31,43
	Road Repair and Accountability Act of 2017 (SB1)		\$225	\$225	\$1,807	\$1,807	\$21	\$21			\$2,05
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other (See Appendix B)		\$3,525	\$2,275	\$1,700	\$4,177					\$6,45
	State Total		\$141,416	\$142,702	\$66,314	\$71,773	\$165,000	\$166,111	\$20,133	\$20,240	\$400,82
	5307 - Urbanized Area Formula Grants		\$14,956	\$14,956	\$00,011	Ų: 1,1·10	V.00,000	V .00,	¥20,100	¥20,210	\$14,95
	5309 - Fixed Guideway Capital Investment Grants		ψ11,000	\$11,000							V.1,00
	5309b - New and Small Starts (Capital Investment Grants)										
SIT	5309c - Bus and Bus Related Grants										
AS .	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas		\$5,654	\$5,654	\$2,345	\$2,345	\$2,392	\$2,392			\$10,39
-A	5311f - Intercity Bus		ψ0,004	\$0,00 4	Ψ2,040	ψ2,040	\$2,032	Ψ2,002			ψ10,00
FEDERAL TRANSIT	5337 - State of Good Repair Grants										
ш	5339 - Bus and Bus Facilities Formula Grants		\$7,193	\$7,193	\$2,925	\$2,925					\$10,11
	FTA Transfer from Prior FTIP Other (See Appendix C)										
	Federal Transit Total		\$27,803	\$27,803	\$5,270	\$5,270	\$2,392	\$2,392			\$35,46
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$17,857	\$21,534	\$13,379	\$11,103	\$12,756	\$12,756	\$12,893	\$9,050	\$54,44
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments	**********							<u> </u>		
¥	Highway Infrastructure Program (HIP)		\$1,265	\$1,016							\$1,01
	High Priority Projects (HPP) and Demo		\$1,940	\$1,940							\$1,94
FEDERAL HIGHWAY	Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP)		\$3,057	\$3,057	\$3,309	\$2,417	\$740	\$740			\$6,21
ER	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)								1		
윤	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)		£00.054	£40.074	¢42.000	642.020	640 405	640 405	642.000	640.040	eee 74
	Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program		\$20,351 \$868	\$18,971 \$868	\$13,092 \$218	\$13,032 \$218	\$13,465 \$218	\$13,465 \$218	\$13,080 \$218	\$10,242 \$218	\$55,71 \$1,52
	Other (see Appendix D)		\$9,295	\$7,764	\$288	\$288	\$3,000	\$4,726	\$3,712	\$5,254	\$18,03
	Federal Highway Total		\$54,633	\$55,150	\$30,286	\$27,058	\$30,179	\$31,905	\$29,903	\$24,764	\$138,877
FEDERAL	Other Federal Railroad Administration (see Appendix E)										
E S	Federal Railroad Administration Total										
	Federal Total		\$82,436	\$82,953	\$35,556	\$32,328	\$32,571	\$34,297	\$29,903	\$24,764	\$174,34
JE JE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
INNOVATIVE	Other (See Appendix F)									_	
	Innovative Financing Total										,
~OGRAM	MED TOTAL		\$268,289	\$268,488	\$187,675	\$188,364	\$239,434	\$242,847	\$92,833	\$88,230	\$787,929

- MPO Financial Summary Notes:

 ¹ State Programs that include both state and federal funds.

 ² CMAQ program includes \$4 Million SACOG GMAQ apportionment repayment in FY2023.

 3. STBG program includes \$7 Million SACOG STBG apportionment repayment in FY2023.

 4. CMAQ program includes \$7 Million SACOG CMAQ apportionment repayment in FY2023.

 5. Tribal Transportation Program Projects (TTP) are listed in the FTIP, but not programmed individually or in a group listing

FRESNO COUNCIL OF GOVERNMENTS 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 23-15 (\$\sigma\$ in 1,000)

A	ppen	dix	Α-	Rea	ional	Other

		repondix rt i							
Regional Other	FY:	2023	FY:	2024	FY:	2025	FY:	2026	CURRENT
regional other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Besievel Other Tetal									
Regional Other Total									

		Appendix B -	State Other						
State Other	FY 20	23	FY 20	24	FY	2025	FY	2026	CURRENT
Otate Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Other State - State Cash	\$1,250			\$2,477					\$2,477
Other State - State SB1 State of Good Repair (SGR)	\$1,100	\$1,100	\$600	\$600					\$1,700
Other State - Low Carbon Transit Operations (LCTOP)	\$1,175	\$1,175	\$1,100	\$1,100					\$2,275
Other State - State Local Partnership (SLPP)									
Other State - Transit (TIRCP)									
Other State - State Cash (SHOPP G13 Contingency)									
State Other Total	\$3,525	\$2,275	\$1,700	\$4,177					\$6,452

Federal Transit Other

Appendix D - Federal Highway Other

Federal Highway Other	FY 20	23	FY 20	124	FY 20	125	FY 2026		CURRENT
redetal riigilway Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
CRRSAA (COVID Relief Funds)	\$4,535	\$3,004							\$3,004
2022 Appropriations Earmarks					\$3,000	\$3,000			\$3,000
COVID21COVID Relief Funds-STIP	\$4,760	\$4,760							\$4,760
COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING			\$288	\$288			\$3,712	\$3,712	\$4,000
Carbon Reduction Program						\$1,726		\$1,542	\$3,268
•									
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	_								
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F 1 11F 1 . Od . T. (40.005	47.704	8000	4000	80.000	84 700	40.740	45.054	840.000
Federal Highway Other Total	\$9,295	\$7,764	\$288	\$288	\$3,000	\$4,726	\$3,712	\$5,254	\$18,032

F)	FY 2023 FY 2024		23 FY 2024 FY		FY 2025 FY 202		2026	CURREN
Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
								1
	Prior	Prior Current	Prior Current Prior	Prior Current Prior Current	Prior Current Prior Current Prior	Prior Current Prior Current Prior Current	Prior Current Prior Current Prior Current Prior	Prior Current Prior Current Prior Current

Appendix F - Innovative Finance Other												
Innovative Other	FY:	2023	FY 2024		FY 2025		FY:	CURRENT				
illiovative Otilei	Prior	Prior Current		Prior Current		Prior Current		Current	TOTAL			
		1		<u> </u>								
Innovative Other Total												

FRESNO COUNCIL OF GOVERNMENTS

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

Amendment 23-15 (\$'s in 1,000)

					4 YE	AR (FTIP Per	iod)			
		FY 20		FY 20		FY 2		FY 2		
	FUNDING SOURCES	Amend Prior	ment Current	Amend Prior	Current Current	Ameno Prior	Current	Ameno Prior	dment Current	TOTAL CURRENT
		23-12	23-15	23-12	23-15	23-12	23-15	23-12	23-15	CORRENT
LOCAL	Local Total	\$1,475	\$1,474	\$1,490	\$1,489	\$1,839	\$1,838			\$4,80
	Tolls									
Ι¥	Bridge Corridor									
REGIONAL	Regional Sales Tax									
22	Other									
	Regional Total State Highway Operations and Protection Program (SHOPP) 1									
	SHOPP									
	SHOPP Prior State Minor Program									
	State Transportation Improvement Program (STIP) 1									
	STIP STIP Prior	***************************************					***************************************			
	State Bond									
STATE	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
ST	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other									
	State Total									
	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants									
	5309 - New and Small Starts (Capital Investment Grants)	***************************************								
NSIT	5309c - Bus and Bus Related Grants									
TR.	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas									
RAL	5311f - Intercity Bus									
FEDERAL TRANSIT	5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP Other									
	Federal Transit Total									
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$6,956	\$3,279	\$12	\$2,288	\$630	\$630	\$489	\$4,332	\$10,52
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program GARVEE Bonds Debt Service Payments									
ΜĄ	Highway Infrastructure Program (HIP)									
Ē E	High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)									
¥	National Highway Freight Program (NHFP)									
FEDERAL HIGHWAY	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program									
Ξ	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)	\$1,449	\$2,829	\$417	\$477	\$39	\$39	\$420	\$3,258	\$6,60
	Tribal Transportation Program					•				
	Other Federal Highway Total	\$8,405	\$6,108	\$429	\$2,765	\$669	\$669	\$909	\$7,590	\$17,13
RAL L	Other Federal Railroad Administration									
FEDERAL	Federal Railroad Administration Total									
	Federal Total	\$8,405	\$6,108	\$429	\$2,765	\$669	\$669	\$909	\$7,590	\$17,13
ATIVE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other									
INNOVATIVE	Innovative Financing Total									
VENIIE	- PROGRAM TOTAL	\$9,880	\$7,582	\$1,919	\$4,254	\$2,508	\$2,507	\$909	\$7,590	\$21,93
	I NOGIONII I OTAL	φ3,000	Ψ1,302	ψ1,313	ψ 4 ,234	ΨZ,JU0	Ψ2,301	φουσ	ψ1,J30	φ£ 1,93