

DATE: June 5, 2024

TO: Interagency Consultation Partners and Interested Parties

FR: Ofelia Abundez
Associate Regional Planner

RE: Availability of Draft Amendment No. 21 to the 2023 FTIP for Interagency Consultation and Public Review

The Fresno Council of Governments (FCOG) is proposing a Formal Amendment (Type 3) to the 2023 Federal Transportation Improvement Program (FTIP). The 2023 FTIP is the programming document that identifies four years (FY 22/23, FY 23/24, FY 24/25, and FY 25/26) of federal, state, and local funding sources for projects in Fresno County. The proposed amendment will be circulated for a seven-day public comment period. Fresno COG's adopted amendment procedures do not require a public hearing for Amendment Type 3. Additionally, Type 3 amendments can be approved by the Fresno COG Executive Director as authorized by the Fresno COG Policy Board.

The FTIP, as amended, meets all the applicable transportation planning requirements per 23 CFR Part 450. This amendment includes a new grouped project listing, new projects, and updates to the financial summary tables. FTIP Amendment No. 21 is consistent with the 2022 Regional Transportation Plan (RTP). The funding changes do not interfere with the timely implementation of any approved TCMs, and the FTIP, as amended, conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore, a new conformity determination is not required. State and Federal approval will be required.

Public Input

This amendment will be available for a seven-day public review and comment period beginning June 5, 2024, and concluding on June 12, 2024. Comments will be accepted on the FTIP amendment until 4:30 p.m. on June 12, 2024. Public notice of public involvement activities and time established for public review and comments on this FTIP amendment will satisfy the program of projects (POP) requirements for Federal Transit Administration (FTA) projects.

The following documentation is included in Amendment No. 21 to the FTIP document and may also be found online at www.fresnocog.org:

- Attachment A: Summary of Changes
- Attachment B: Summary of Changes to Grouped Projects
- Attachment C: Grouped Projects: Detailed Listing
- Attachment D: Project Listings
- Attachment E: Financial Constraint

If you have questions regarding this amendment or wish to submit comments, please contact Ofelia Abundez at 559-233-4148, ext. 205, or via email at oabundez@fresnocog.org.

ATTACHMENT A
SUMMARY OF CHANGES

**FRESNO COUNCIL OF GOVERNMENTS
FORMAL AMENDMENT NO. 21 TO THE 2023 FTIP**

FTIP AMENDMENT CHANGE REPORT AS OF 6/5/2024 in (\$1000)

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES
Fresno, City of	FRE020617	Grouped Projects for Pavement Resurfacing and/or Rehabilitation (Fresno)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing and/or rehabilitation	100%	\$5,256	\$0	\$5,256	RSTP - Total project cost increased from \$0 to \$5,256	Amending new STBG projects from 23/24 call for-projects into 2023 FTIP
				TOTAL	\$5,256	\$0	\$5,256		

ATTACHMENT B

**SUMMARY OF CHANGE
TO GROUPED PROJECTS**

FRESNO COUNCIL OF GOVERNMENTS
 FORMAL AMENDMENT NO. 21 TO THE 2023 FTIP

FTIP AMENDMENT CHANGE REPORT AS OF 6/5/2024 in (\$1000)

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES
FRE020617- 2 PROJECTS									
Fresno, City of	LSTMP902	FRE020617 - Shaw Avenue Paving from Fruit to West Avenues	Shaw: West to the east side of the Fruit intersection: grind, overlay, curb ramps, signage, striping and vehicle loop replacement	100%	\$2,013	\$0	\$2,013	RSTP - New Project STBG - STP: ► Add funds in 23/24 in ENG for \$180 ► Add funds in 26/27 in ROW for \$46 ► Add funds in 28/29 in CON for \$1,555 CITY: ► Add funds in 23/24 in ENG for \$23 ► Add funds in 26/27 in ROW for \$6 ► Add funds in 28/29 in CON for \$202 Total project cost \$2,013	Amending new STBG project from 23/24 call-for-projects into 2023 FTIP
Fresno, City of	LSTMP903	FRE020617 - Figarden Drive Repaving, Santa Fe to Gates Avenues	Figarden: Santa Fe – Gates: grind, overlay, reconstruct, Class IV bicycle lanes, curb ramps, striping, high visibility crosswalks, and video detection at Gates	100%	\$3,243	\$0	\$3,243	RSTP - New Project STBG - STP: ► Add funds in 25/26 in ENG for \$293 ► Add funds in 27/28 in ROW for \$49 ► Add funds in 28/29 in CON for \$2,529 CITY: ► Add funds in 25/26 in ENG for \$38 ► Add funds in 27/28 in ROW for \$6 ► Add funds in 28/29 in CON for \$328 Total project cost \$3,243	Amending new STBG project from 23/24 call-for-projects into 2023 FTIP
				TOTAL	\$5,256	\$0	\$5,256		

ATTACHMENT C
GROUPED PROJECTS
DETAILED LISTINGS

2023 Federal Transportation Improvement Program Grouped Project Back Up Listing

(Dollars in \$1,000)

June 5, 2024

City of Clovis
City of Coalinga
City of Firebaugh
City of Fowler
City of Fresno
City of Huron
City of Kerman
City of Kingsburg
City of Mendota
City of Orange Cove
City of Parlier
City of Reedley
City of San Joaquin
City of Sanger
City of Selma
County of Fresno

NOTE: The attached listing is an excerpt of the 2023 FTIP Grouped Project Back-Up listing found on the Fresno COG website at www.fresnocog.org/ftip-back-listings. The attached excerpt identifies backup listing projects affected by Formal Amendment #21 and is highlighted in yellow.

2023 FTIP- GROUPED PROJECT LISTING
 2023 FTIP Formal Amendment No. 21 (06-05-2024)
 (DOLLARS IN \$1,000)

AGENCY	FTIP	GROUPED LIST PROJECT #	PROJECT ID #	PROJECT TITLE	PROJECT DESCRIPTION	FUND	PRIOR	FY22/23	FY23/24	FY24/25	FY25/26	FUTURE	FUND TOTAL	TOTAL COST
Fresno, City of	'23-21	FRE020617	LSTMP902	Shaw Avenue Paving from Fruit to West Avenues	Shaw: West to the east side of the Fruit intersection: grind, overlay, curb ramps, signage, striping and vehicle loop replacement	STBG	\$0	\$0	\$180	\$0	\$0	\$1,602	\$1,782	\$2,013
						Local	\$0	\$0	\$23	\$0	\$0	\$208	\$231	
Fresno, City of	'23-21	FRE020617	LSTMP903	Figarden Drive Repaving, Santa Fe to Gates Avenues	Figarden: Santa Fe – Gates: grind, overlay, reconstruct, Class IV bicycle lanes, curb ramps, striping, high visibility crosswalks, and video detection at Gates	STBG	\$0	\$0	\$0	\$0	\$293	\$2,578	\$2,871	\$3,243
						Local	\$0	\$0	\$0	\$0	\$38	\$334	\$372	
TOTAL FRE020617- Grouped Projects for Pavement Resurfacing and/or Rehab (Fresno)							\$0	\$0	\$203	\$0	\$331	\$4,722	\$5,256	\$5,256

ATTACHMENT D
PROJECT LISTINGS

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region**

AMENDED

Lead Agency: Fresno, City of

LSTMP902		AMENDMENT: 23-21							
Project Title: FRE020617 - Shaw Avenue Paving from Fruit to West Avenues									
Project Description: Shaw: West to the east side of the Fruit intersection: grind, overlay, curb ramps, signage, striping and vehicle loop replacement									
Sys: Local Rt: TCM: No Model #: CI: N Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
Cost Difference: \$2,012,709 Est Total Cost: \$2,012,709 Open to Traffic:									
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL
Loc Funds - City Funds	PE			\$23,337				\$0	\$23,337
	RW						\$6,009	\$0	\$6,009
	CON							\$201,512	\$201,512
	TOTAL			\$23,337			\$6,009	\$201,512	\$230,858
STBG - STP	PE			\$180,120				\$0	\$180,120
	RW						\$46,382	\$0	\$46,382
	CON							\$1,555,349	\$1,555,349
	TOTAL			\$180,120			\$46,382	\$1,555,349	\$1,781,851
	TOTAL PE	\$0	\$0	\$203,457	\$0	\$0	\$0	\$0	\$203,457
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$52,391	\$0	\$52,391
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$1,756,861	\$1,756,861
	TOTAL TOTAL			\$203,457			\$52,391	\$1,756,861	\$2,012,709

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region**

AMENDED

Lead Agency: Fresno, City of

LSTMP903		AMENDMENT: 23-21							
Project Title: FRE020617 - Figarden Drive Repaving, Santa Fe to Gates Avenues									
Project Description: Figarden: Santa Fe – Gates: grind, overlay, reconstruct, Class IV bicycle lanes, curb ramps, striping, high visibility crosswalks, and video detection at Gates									
Sys: Local Rt: TCM: No Model #: CI: N Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
Cost Difference: \$3,242,811 Est Total Cost: \$3,242,811 Open to Traffic:									
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL
Loc Funds - City Funds	PE					\$37,944		\$0	\$37,944
	RW							\$6,331	\$6,331
	CON							\$327,675	\$327,675
	TOTAL					\$37,944		\$334,006	\$371,950
STBG - STP	PE					\$292,868		\$0	\$292,868
	RW							\$48,867	\$48,867
	CON							\$2,529,126	\$2,529,126
	TOTAL					\$292,868		\$2,577,993	\$2,870,861
	TOTAL PE	\$0	\$0	\$0	\$0	\$330,812	\$0	\$0	\$330,812
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$55,198	\$55,198
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$2,856,801	\$2,856,801
	TOTAL TOTAL					\$330,812		\$2,911,999	\$3,242,811

ATTACHMENT E

FINANCIAL CONSTRAINT

TABLE 1: REVENUE

FRESNO COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 23-21
 (\$'s in 1,000)

Funding Source		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior 23-18	Current 23-21	Prior 23-18	Current 23-21	Prior 23-18	Current 23-21	Prior 23-18	Current 23-21	
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax										
	Gas Tax (Subventions to Cities)										
	Gas Tax (Subventions to Counties)										
	Other Local Funds	\$10,767	\$10,767	\$3,747	\$4,409	\$35,517	\$35,597	\$37,031	\$37,072	\$87,845	
	County General Funds	\$3,358	\$3,358	\$1,393	\$1,393	\$16,343	\$16,343	\$22,070	\$22,070	\$43,164	
	City General Funds	\$2,123	\$2,123	\$1,731	\$2,393	\$3,508	\$3,668	\$12,262	\$12,303	\$20,487	
	Street Taxes and Developer Fees	\$5,286	\$5,286	\$623	\$623	\$15,586	\$15,586	\$2,699	\$2,699	\$24,194	
	RSTP Exchange funds										
Transit	\$1,475	\$1,475	\$1,490	\$1,490	\$1,838	\$1,838			\$4,803		
Transit Fares	\$1,475	\$1,475	\$1,490	\$1,490	\$1,838	\$1,838			\$4,803		
Other (See Appendix 1)	\$11,917	\$11,917	\$10,836	\$10,949	\$23,461	\$23,403	\$10,451	\$10,396	\$56,665		
Local Total	\$24,159	\$24,159	\$16,073	\$16,848	\$60,816	\$60,838	\$47,482	\$47,468	\$149,313		
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax	\$19,662	\$19,662	\$70,437	\$70,459	\$667	\$805	\$3,798	\$3,820	\$94,746	
	Other (See Appendix 2)										
Regional Total	\$19,662	\$19,662	\$70,437	\$70,459	\$667	\$805	\$3,798	\$3,820	\$94,746		
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$120,172	\$120,172	\$53,265	\$53,265	\$75,085	\$75,085	\$15,919	\$15,919	\$264,441	
	SHOPP	\$120,172	\$120,172	\$48,845	\$48,845	\$75,085	\$75,085	\$15,919	\$15,919	\$260,021	
	SHOPP Prior										
	State Minor Program			\$4,420	\$4,420					\$4,420	
	State Transportation Improvement Program (STIP) ¹	\$399	\$399	\$399	\$399	\$75,745	\$75,745	\$399	\$399	\$76,942	
	STIP	\$399	\$399	\$399	\$399	\$75,745	\$75,745	\$399	\$399	\$76,942	
	STIP Prior										
	State Bond	\$3,755	\$3,755	\$1,700	\$1,700					\$5,455	
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$3,755	\$3,755	\$1,700	\$1,700					\$5,455	
	Active Transportation Program (ATP) ¹	\$2,369	\$2,369	\$637	\$637	\$1,815	\$1,815			\$4,821	
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹	\$12,462	\$12,462	\$10,218	\$10,218	\$3,169	\$3,169	\$3,544	\$3,544	\$29,393	
	Road Repair and Accountability Act of 2017 (SB1)	\$225	\$225	\$1,807	\$1,807	\$21	\$21			\$2,053	
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other (See Appendix 3)	\$2,275	\$2,275	\$4,177	\$4,177					\$6,452		
State Total	\$141,657	\$141,657	\$72,203	\$72,203	\$155,835	\$155,835	\$19,862	\$19,862	\$389,557		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$14,956	\$14,956							\$14,956	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas	\$5,654	\$2,299	\$2,345	\$2,345	\$2,392	\$5,747			\$10,391	
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants	\$7,193	\$7,193	\$762	\$762			\$4,326	\$4,326	\$12,281	
	FTA Transfer from Prior FTIP										
Other (See Appendix 4)											
Federal Transit Total	\$27,803	\$24,448	\$3,107	\$3,107	\$2,392	\$5,747	\$4,326	\$4,326	\$37,628		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$24,813	\$24,813	\$13,391	\$13,391	\$13,386	\$13,386	\$13,382	\$13,382	\$64,972	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)	\$283	\$283	\$733	\$813					\$1,096	
	High Priority Projects (HPP) and Demo	\$1,940	\$1,940							\$1,940	
	Highway Safety Improvement Program (HSIP)	\$3,057	\$3,057	\$2,417	\$2,417	\$740	\$740			\$6,214	
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/IRSTP)	\$21,800	\$21,800	\$13,509	\$13,509	\$13,504	\$13,504	\$13,500	\$13,500	\$62,313		
Tribal Transportation Program	\$868	\$868	\$218	\$218	\$218	\$218	\$218	\$218	\$1,522		
Other (see Appendix 5)	\$8,910	\$8,910	\$4,434	\$4,434	\$6,726	\$6,726	\$5,254	\$5,254	\$25,324		
Federal Highway Total	\$61,671	\$61,671	\$34,702	\$34,782	\$34,574	\$34,574	\$32,354	\$32,354	\$163,381		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
Federal Total	\$89,474	\$86,119	\$37,809	\$37,889	\$36,966	\$40,321	\$36,680	\$36,680	\$201,009		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL		\$274,952	\$271,597	\$196,522	\$197,399	\$254,284	\$257,799	\$107,822	\$107,830	\$834,625	

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

² CMAQ revenues include \$4 Million SACOG CMAQ apportionment repayment in FY2023.

³ STBG revenues include \$7 Million SACOG STBG apportionment repayment in FY2023.

⁴ CMAQ revenues include \$7 Million SACOG CMAQ apportionment repayment in FY2023.

⁵ Tribal Transportation Program Projects (TTP) are listed in the FTIP, but not programmed individually or in a group listing.

Template Updated: 2/1/2022

TABLE 1: REVENUE - APPENDICES

FRESNO COUNCIL OF GOVERNMENTS
 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 23-21
 (\$'s in 1,000)

Appendix 1 - Local Other									
Local Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Funds - Local Transportation Funds	\$5,633	\$5,633	\$5,517	\$5,517	\$5,811	\$5,811	\$6	\$6	\$17,927
Measure C - Local	\$2,779	\$2,779	\$1,951	\$1,951	\$15,140	\$15,140	\$3,826	\$3,826	\$22,698
Local Funds - Agency	\$10,121	\$10,121	\$635	\$748	\$672	\$614	\$6,557	\$6,502	\$17,985
Local Funds - Local Transportation Funds - Advance Construction	-\$8,091	-\$8,091	\$1,243	\$1,243					-\$6,848
Local Funds - Private Funds	\$1,475	\$1,475	\$1,490	\$1,490	\$1,838	\$1,838			\$4,893
Local Other Total	\$11,817	\$11,917	\$10,836	\$10,949	\$23,461	\$23,493	\$10,431	\$10,396	\$56,665

Appendix 2 - Regional Other									
Regional Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix 3 - State Other									
State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Other State - State Cash			\$2,477	\$2,477					\$2,477
Other State - State Local Partnership (SLPP)									
Other State - Transit (TRCP)									
Other State - State Cash (SHOPP G13 Contingency)									
Other State - State SB1 State of Good Repair (SGR)	\$1,100	\$1,100	\$600	\$600					\$1,700
Other State - Low Carbon Transit Operations (LCTOP)	\$1,175	\$1,175	\$1,100	\$1,100					\$2,275
State Other Total	\$2,275	\$2,275	\$4,177	\$4,177					\$6,452

Appendix 4 - Federal Transit Other									
Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix 5 - Federal Highway Other									
Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CRRSAA (COVID Relief Funds)	\$4,150	\$4,150	\$1,146	\$1,146					\$5,296
2022 Appropriations Earmarks			\$3,000	\$3,000					\$3,000
COVID-19 COVID Relief Funds-STIP	\$4,760	\$4,760							\$4,760
COMMUNITY PROJECTS FUNDING/ CONGRESSIONALLY DIRECTED SPENDING			\$288	\$288	\$5,000	\$5,000	\$3,712	\$3,712	\$9,000
Carbon Reduction Program					\$1,726	\$1,726	\$1,542	\$1,542	\$3,288
Federal Highway Other Total	\$9,910	\$9,910	\$4,434	\$4,434	\$6,726	\$6,726	\$5,254	\$5,254	\$25,134

Appendix 6 - Federal Railroad Administration Other									
Federal Railroad Administration Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other									
Innovative Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

FRESNO COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 23-21
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)									
		FY 2023		FY 2024		FY 2025		FY 2026		TOTAL CURRENT	
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
23-18	23-21	23-18	23-21	23-18	23-21	23-18	23-21				
LOCAL	Local Total	\$22,686	\$22,686	\$14,583	\$15,359	\$58,977	\$58,999	\$47,482	\$47,468	\$144,512	
REGIONAL	Tolls <i>Bridge Corridor</i>										
	Regional Sales Tax	\$19,662	\$19,662	\$70,437	\$70,459	\$667	\$805	\$3,798	\$3,820	\$94,746	
	Other (See Appendix A)										
	Regional Total	\$19,662	\$19,662	\$70,437	\$70,459	\$667	\$805	\$3,798	\$3,820	\$94,746	
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$120,172	\$120,172	\$53,265	\$53,265	\$75,085	\$75,085	\$15,919	\$15,919	\$264,441	
	SHOPP	\$120,172	\$120,172	\$48,845	\$48,845	\$75,085	\$75,085	\$15,919	\$15,919	\$260,021	
	SHOPP Prior										
	State Minor Program			\$4,420	\$4,420					\$4,420	
	State Transportation Improvement Program (STIP) ¹	\$399	\$399	\$399	\$399	\$75,745	\$75,745	\$399	\$399	\$76,942	
	STIP	\$399	\$399	\$399	\$399	\$75,745	\$75,745	\$399	\$399	\$76,942	
	STIP Prior										
	State Bond	\$3,755	\$3,755	\$1,700	\$1,700					\$5,455	
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$3,755	\$3,755	\$1,700	\$1,700					\$5,455	
	Active Transportation Program ¹	\$2,369	\$2,369	\$637	\$637	\$1,815	\$1,815			\$4,821	
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹	\$12,462	\$12,462	\$10,218	\$10,218	\$3,169	\$3,169	\$3,544	\$3,544	\$29,393	
	Road Repair and Accountability Act of 2017 (SB1)	\$225	\$225	\$1,807	\$1,807	\$21	\$21			\$2,053	
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$2,275	\$2,275	\$4,177	\$4,177					\$6,452	
	Other (See Appendix B)										
	State Total	\$141,657	\$141,657	\$72,203	\$72,203	\$155,835	\$155,835	\$19,862	\$19,862	\$389,557	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$14,956	\$14,956							\$14,956	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas	\$5,654	\$2,299	\$2,345	\$2,345	\$2,392	\$5,747			\$10,391	
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants	\$7,193	\$7,193	\$762	\$762			\$4,326	\$4,326	\$12,281	
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
	Federal Transit Total	\$27,803	\$24,448	\$3,107	\$3,107	\$2,392	\$5,747	\$4,326	\$4,326	\$37,628	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$21,574	\$21,574	\$11,466	\$12,512	\$13,279	\$13,341	\$10,092	\$9,837	\$57,264	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)	\$283	\$283	\$733	\$813					\$1,096	
	High Priority Projects (HPP) and Demo	\$1,940	\$1,940							\$1,940	
	Highway Safety Improvement Program (HSIP)	\$3,057	\$3,057	\$2,417	\$2,417	\$740	\$740			\$6,214	
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRSTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$10,693	\$10,693	\$12,238	\$12,459	\$12,514	\$12,740	\$13,179	\$13,496	\$49,388	
	Tribal Transportation Program	\$868	\$868	\$218	\$218	\$218	\$218	\$218	\$218	\$1,522	
	Other (see Appendix D)	\$8,910	\$8,910	\$4,434	\$4,434	\$6,726	\$6,726	\$5,254	\$5,254	\$25,324	
	Federal Highway Total	\$47,325	\$47,325	\$31,506	\$32,853	\$33,477	\$33,765	\$28,743	\$28,805	\$142,748	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total	\$75,128	\$71,773	\$34,613	\$35,960	\$35,869	\$39,512	\$33,069	\$33,131	\$180,376	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL		\$259,133	\$255,778	\$191,836	\$193,981	\$251,348	\$255,151	\$104,211	\$104,281	\$809,191	

MPO Financial Summary Notes:

¹ State Programs that include both state and federal funds.

2. CMAQ program includes \$4 Million SACOG CMAQ apportionment repayment in FY2023.

3. STBG program includes \$7 Million SACOG STBG apportionment repayment in FY2023.

4. CMAQ program includes \$7 Million SACOG CMAQ apportionment repayment in FY2023.

5. Tribal Transportation Program Projects (TTP) are listed in the FTIP, but not programmed individually or in a group listing

TABLE 3: REVENUE-PROGRAMMED

FRESNO COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 23-21
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		23-18	23-21	23-18	23-21	23-18	23-21	23-18	23-21	
LOCAL	Local Total	\$1,473	\$1,473	\$1,490	\$1,489	\$1,839	\$1,839			\$4,801
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other									
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$3,239	\$3,239	\$1,925	\$879	\$107	\$45	\$3,290	\$3,545	\$7,708
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$11,107	\$11,107	\$1,271	\$1,050	\$990	\$764	\$321	\$4	\$12,925
	Tribal Transportation Program									
	Other									
	Federal Highway Total	\$14,346	\$14,346	\$3,196	\$1,929	\$1,097	\$809	\$3,611	\$3,549	\$20,633
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$14,346	\$14,346	\$3,196	\$1,929	\$1,097	\$809	\$3,611	\$3,549	\$20,633
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$15,819	\$15,819	\$4,686	\$3,418	\$2,936	\$2,648	\$3,611	\$3,549	\$25,434