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DATE: October 23, 2024

**TO:** Interagency Consultation Partners and Interested Parties

FR: Ofelia Abundez, Associate Regional Planner

RE: Availability of Draft Amendment No. 26 to the 2023 FTIP for Interagency Consultation and Public Review

The Fresno Council of Governments (FCOG) is proposing a Formal Amendment (Type 3) to the 2023 Federal Transportation Improvement Program (FTIP). The 2023 FTIP is the programming document that identifies four years (FY 22/23, FY 23/24, FY 24/25, and FY 25/26) of federal, state and local funding sources for projects in Fresno County. The proposed amendment will be circulated for a 7-day public comment period. Fresno COG's adopted amendment procedures do not require a public hearing for Amendment Type 3. Additionally, Type 3 amendments can be approved by the Fresno COG Executive Director as authorized by the Fresno COG Policy Board.

The FTIP as amended meets all the applicable transportation planning requirements per 23 CFR Part 450. This amendment includes projects whose cost changes, changes to the grouped project listing, new projects, and updates to the financial summary tables. FTIP Amendment No. 26 is consistent with the 2022 Regional Transportation Plan (RTP). The funding changes do not interfere with the timely implementation of any approved TCMs, and the FTIP as amended conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore, a new conformity determination is not required. State and Federal approval will be required.

### Public Input

This amendment will be available for a 7-day public review and comment period beginning October 24, 2024, and concluding on October 31, 2024. Comments will be accepted on the FTIP amendment until 5:30 pm on October 31, 2024. Public notice of public involvement activities and time established for public review and comments on this FTIP amendment will satisfy the program of projects (POP) requirements for Federal Transit Administration (FTA) projects.

The following documentation is included in Amendment No. 26 to the FTIP document and may also be found online at www.fresnocog.org:

Attachment A: Summary of Changes

Attachment B: Summary of Changes to Grouped Projects

Attachment C: Grouped Projects: Detailed Listing

City of Orange Cove Attachment D: Project Listings

Attachment E: Financial Constraint

If you have questions regarding this amendment or wish to submit comments, please contact Ofelia

City of San Joaquin Abundez at 559-233-4148 ext. 205 or via email at oabundez@fresnocog.org.

City of Sanger

City of Clovis

City of Coalinga

City of Firebaugh

City of Fowler

City of Fresno

City of Huron

City of Kerman

City of Kingsburg

City of Mendota

City of Parlier
City of Reedley

City of Selma

County of Fresno

# ATTACHMENT A SUMMARY OF CHANGES

### FRESNO COUNCIL OF GOVERNMENTS ADMINISTRATIVE FTIP AMENDMENT NO. 26 TO THE 2023 FTIP

			FTIP AMENDMENT CHANGE			))			
LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES
Caltrans	FRE150055	Excelsior Expressway - HWY 41: Kings County Line to Elkhorn Ave	Excelsior Expressway (In Fresno and Kings County about 6 miles north of Lemoore, from 0.3 mile north of Excelsior Avenue undercrossing to 1.0 mile north of Elkhorn Avenue. Widen from 2-tane conventional highway to 4-lane expressway with the addition of a Murphy's Slough Bridge for the existing northbound traffic.)	0%	\$0	\$70,800	\$70,800	Change Fund Source Measure C - Local: - Decrease funds in 24/25 in CON from \$13,000 to \$8,836 State SB1 Local Partnership Program (LPP): ▶ Add funds in 24/25 in CON for \$4,164 - NEW PHASE Future Need - Future Funds: — Delete funds in 26/27 in CON for \$14,800 ▶ Add funds in 28/29 in CON for \$14,800 Total project cost remains the same at \$70,800	Amendment to add 4,164,000 of their formula LPP funds on the project which will reduce the Measure contribution to \$8,836,000.
Huron, City of	LSTMP957	Huron Police Department Electric Vehicle Purchase	Purchase of four all electric vehicles for Huron Police Department	100%	\$426	\$0	\$426	New Project Carbon Reduction Program:  ► Add funds in 24/25 in CON for \$378 CITY:  ► Add funds in 24/25 in CON for \$49  Total project cost \$426	New CRP project from 23/24 Mid-Cycle call for projects. Project received points for expedited project delivery.
Clovis, City of	FRE130064	Grouped Projects for Pavement Resurfacing and/or Rehabilitation (Clovis)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing	-6%	-\$622	\$9,716	\$9,094	RSTP - Total project cost decreased from \$9,716 to \$9,094	LSTMP898: Amendment to mark project as complete.
Various Agencies	FRE130065	Grouped Projects for Pavement Resurfacing and/or Rehabilitation - Various Agencies	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation	-33%	-\$6,013	\$18,369	\$12,356	RSTP - Total project cost decreased from \$18,369 to \$12,356	LSTMP816, LSTMP814, LSTMP806, LSTMO813: Amendment to mark project as complete.
Sanger, City of	FRE150059	Grouped Projects for Bicycle and Pedestrian Facilities in City of Sanger	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	0%	\$1,215	\$0	\$1,215	Various - Total project cost increased from \$0 to \$1,215	LSTMP729: Amendment to move CMAQ CON from 22/23 to 26/27.
Various Agencies	FRE190008	Grouped Projects for Bicycle and Pedestrian Facilities - Various Agencies	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	0%	\$0	\$5,059	\$5,059	CMAQ - Total project cost remains the same at \$5,059	LSTMP837: Amendment to revise funding, ROW from 23/24 to 24/25 and CON from 24/25 to 26/27.
Various Agencies	FRE190009	Grouped Project for Operating Assistance to Transit Agencies	Projects are consistent with 40 CFR Part 93.126-127 Exempt Table 2 category - Mass Transit: Operating assistance to transit agencies.	0%	\$0	\$13,408	\$13,408	CMAQ - Total project cost remains the same at \$13,408	LSTMP885: CON moved from 23/24 to 24/25 as requested by FCRTA.
Various Agencies	FRE190011	Grouped Projects for Pavement Resurfacing and/or Rehab - Alley/Road Paving - Various Agencies	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 Category - Pavement Resurfacing and/or rehabilitation	-32%	-\$2,002 -\$6.996			CMAQ - Total project cost decreased from \$6,188 to \$4,186	LSTMP728: Amendment to mark project as complete. LSTMP914: Amendment to make revisions, the project applied as scalable. Local funds for CON were revised from \$938,000.00 to \$218,000.00.
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# ATTACHMENT B SUMMARY OF CHANGE TO GROUPED PROJECTS

### FRESNO COUNCIL OF GOVERNMENTS

ADMINISTRATIVE FTIP AMENDMENT NO. 26 TO THE 2023 FTIP

			FTIP AMENDMENT CHANGE						
LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES
FRE150059: 1 Project									
Sanger, City of	LSTMP729	FRE150059 - Fowler Switch Canal Trail - Bethel/Church Bike Route Improvements	Bethel Ave from Jensen Ave to 480' n/o Florence Ave, and Church Ave from Indianola to Bethel Ave; Bike Lanes Fowler Switch Canal from Jensen Ave to Bethel Ave; Trail	0%	\$0	\$1,215		Various - Change Reason: Revise Funds Between Phase Measure C - Local:  — Delete funds in 22/23 in CON for \$406  ► Add funds in 26/27 in CON for \$406 CMAQ:  — Delete funds in 22/23 in CON for \$520  ► Add funds in 26/27 in CON for \$520  Total project cost remains the same at \$1,215	Amendment to move CMAQ CON from 22/23 to 26/27.
FRE190008: 1 Project									
Reedley, City of	LSTMP837	FRE190008 - Columbia Ave Shoulder and Sidewalk: Ann to Parlier	Columbia Ave from 380° n/o Ann Dr to Parlier Ave (east side); install curb, gutter, sidewalk, driveways, curb ramps and pave shoulder (Toll Credits PE/CON)	0%	\$0	\$220		CMAQ - Revise Funds Between Fiscal Years CMAQ:  Delete funds in 23/24 in ROW for \$50  Add funds in 24/25 in ROW for \$50  Delete funds in 25/26 in CON for \$170  Add funds in 26/27 in CON for \$170  Total project cost remains the same at \$220	Amendment to revise funding, ROW from 23/24 to 24/25 and CON from 24/25 to 26/27.
FRE190009: 1 Project									
Fresno County Rural Transit Agency	LSTMP885	FRE 190009 - Rural Transit Dial-a-Ride Service	Rural Transit Dial-a-Ride service operating expenses.	0%	\$0	\$276		CMAQ - Change Reason:  Revise Funds Between Phase  Measure C - Local:  — Delete funds in 23/24 in CON for \$92  ▶ Add funds in 24/25 in CON for \$92  5333  Delete funds in 23/24 in CON for \$184  ▶ Add funds in 24/25 in CON for \$184  Total project cost remains the same at \$276	CON moved from 23/24 to 24/25 as requested by FCRTA.
FRE190011: 1 Project									
Sanger, City of	LSTMP914	FRE190011 - Residental Alley Paving	Residential Alleys: Paving Improvements at Various Locations	-37%	-\$720			CMAQ - Change Reason: Decrease Funding CITY: - Decrease funds in 25/26 in CON from \$938 to \$218  Total project cost decreased from \$1,970 to \$1,250	Amendment to make revisions, project applied as scalable. Local funds for CON were revised from \$938,000.00 to \$218,000.00.
	1			Total	-\$720	\$3,681	\$2,961		

# ATTACHMENT C GROUPED PROJECTS DETAILED LISTINGS



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### 2023 Federal Transportation Improvement Program Grouped Project Back Up Listing

(Dollars in \$1,000)

October 23, 2024

City of Clovis

City of Coalinga

City of Firebaugh

City of Fowler

City of Fresno

City of Huron

City of Kerman

City of Kingsburg

City of Mendota

City of Orange Cove

City of Parlier

City of Reedley

City of San Joaquin

City of Sanger

City of Selma

County of Fresno

**NOTE:** The attached listing is an excerpt of the 2023 FTIP Grouped Project Back-Up listing found on the Fresno COG website at <a href="https://www.fresnocog.org/ftip-back-listings">www.fresnocog.org/ftip-back-listings</a>. The attached excerpt identifies backup listing projects affected by Formal Amendment #26 and is highlighted in <a href="https://www.fresnocog.org/ftip-back-listings">yellow</a>.

### 2023 FTIP- GROUPED PROJECT LISTING 2023 FTIP Formal Amendment No. 26 (10-22-2024) (DOLLARS IN \$1,000)

AGENCY	FTIP	GROUPED LIST PROJECT #	PROJECT ID#	PROJECT TITLE	PROJECT DESCRIPTION	FUND	PRIOR				FY25/26		FUND TOTAL	TOTAL COST
					Fowler Ave from Ashlan Ave to City Limit; Road rehabilitation	STBG	\$92	\$105	\$0	\$0	\$0	\$0	\$197	1
Clovis, City of	'23-00	FRE130064	LSTMP741	Fowler Ave Rehabilitation: Ashlan to City Limit	including grinding, paving, concrete, installing traffic devices, and restriping	HIP Local	\$0 \$0	\$203 \$150	\$0 \$0	\$0 \$0		\$0 \$0	\$203 \$150	\$550
Clovis, City of	23-00	T IXE 130004	LOTIVIE 741	Road Rehabilitation on Shaw from	restriping	STBG	\$0	\$0	\$1,248	\$0			\$1,248	φ33(
Clovis, City of	'23-00	FRE130064	LSTMP745	Armstrong-Temperance	Road Rehabilitation on Shaw, from Armstrong-Temperance	Local	\$0	\$55	\$162	\$0		\$0	\$217	\$1,46
•					Armstrong Ave from Tollhouse Ave to Sierra Ave; road rehabilitation	STBG	\$0	\$189	\$0	\$0	\$0	\$0	\$189	i
					including grinding, paving, concrete, installing traffic devices, and	CRSAA	\$0	\$585	\$0	\$0	\$0	\$0	\$585	1
Clovis, City of	'23-00	FRE130064	LSTMP807	Armstrong Ave Rehab: Tollhouse to Sierra	restriping	Local	\$0	\$100	\$0	\$0	\$0	\$0	\$100	\$87
				Bullard Ave Rehab: Armstrong to	Bullard Ave from Armstrong Ave to Temperance Ave; road rehabilitation including grinding, paving, concrete, installing traffic	STBG	\$0	\$679	\$0	\$0	\$0	\$0	\$679	i
Clovis, City of	'23-00	FRE130064	LSTMP808	Temperance	devices, and restriping	Local	\$0	\$88	\$0	\$0	\$0	\$0	\$88	\$76
, , , ,					Temperance Ave from Herndon Ave to State Route 168; Road	STBG	\$0	\$114	\$653	\$0		·	\$767	
				Temperance Ave Rehab: Herndon to	rehabilitation including grinding, paving, concrete, installing traffic									1
Clovis, City of	'23-00	FRE130064	LSTMP815	SR168	devices, and restriping Willow Ave from Shaw Ave to Barstow Ave; Road rehabilitation	Local	\$0	\$15	\$85	\$0	· ·		\$100	\$867
					including grinding, paving, concrete, installing traffic devices, and	STBG	\$0	\$119	\$715	\$0	\$0	\$0	\$834	ł
Clovis, City of	'23-00	FRE130064	LSTMP817	Willow Ave Rehab: Shaw to Barstow	restriping	Local	\$0	\$15	\$93	\$0	\$0	\$0	\$108	\$942
					Gettysburg Ave from Clovis Ave to Sierra Vista Pkwy; Road	STBG	\$0	\$1,031	\$0	\$0	\$0	\$0	\$1,031	
				Gettysburg Ave Rehab: Clovis to Sierra	rehabilitation including grinding, paving, concrete, installing traffic									1
Clovis, City of	'23-00	FRE130064	LSTMP820	Vista	devices, and restriping	Local	\$0	\$134	\$0	\$0	\$0	\$0	\$134	\$1,16
				Raretow Avonus Improvements: Villa Avo	Raretow Avanua: Villa to Minnowawa: road robabilitation including	STBG	\$0	\$0	\$551	\$0	\$0	\$0	\$551	
Clovis, City of	'23-26	FRE130064	LSTMP898	Barstow Avenue Improvements: Villa Ave to Minnewawa Ave	Barstow Avenue: Villa to Minnewawa; road rehabilitation including grinding, paving, concrete, installing traffic devices, and restriping	Local	\$0	\$0	\$71	\$0	\$0	\$0	\$71	\$622
C.SVIG, City Of	20 20	. 112 100004	231Wii 000	is initionally (140	gantang, paring, controlo, molaning traine devices, and restripting								·	Ψ022
				Herndon Avenue Improvements: Fowler	Herndon Avenue: Fowler to Armstrong; road rehabilitation including	STBG	\$0	\$0	\$0	\$1,495	\$0	\$0	\$1,495	1
Clovis, City of	'23-18	FRE130064	LSTMP899	Ave to Armstrong Ave	grinding, paving, concrete, installing traffic devices, and restriping	Local	\$0	\$0	\$0	\$194	\$0	\$0	\$194	\$1,689
					Ashlan Avenue: Winery Avenue to Peach Avenue; road	STBG	\$0	\$0	\$0	\$128	\$1,589	0	\$1,717	l
Clovis, City of	'23-25	FRE130064	LSTMP897	Ashlan Avenue Improvements-Winery to Peach	reconstruction including grinding, paving,concrete, installing traffic devices; and restriping.	Local	\$0	\$0	\$0	\$17	\$206	0	\$223	\$1,940
TOTAL FRE130064					devices, and restriping.	LUCAI	\$92		\$3,578	\$1,834		\$0		\$10,881
TOTALTRETOCCO	020110		LIABILITATI	Phelps Ave Rehab: Posa Chanet to City	Phelps Ave from Posa Chanet Blvd east to city limits; Repave	STBG	\$0	\$86	\$565	\$0	\$0	\$0	\$651	<del>-                                    </del>
Coalinga, City of	'23-14	FRE130065	LSTMP809	Limits	roadway with bike lanes, crosswalks, and added ADA ramps	Local	\$0	\$11	\$73	\$0		\$0	\$84	\$735
				12th St/Nees Ave Rehab: W Railroad to	12th St / Nees Ave from West Railroad ROW to West City Limit;	STBG	\$0	\$81	\$0	\$0		\$0	\$1,010	
Firebaugh, City of	'23-00	FRE130065	LSTMP821	West City Limit	pavement rehabilitation	Local	\$0	\$10	\$0	\$0	\$121	\$0	\$131	\$1,141
Fowler, City of	"23-00	FRE130065	LSTMP822	Adams Ave Rehab: Stearns to SR99	Adams Ave from Stearns Ave to SR99 NB on-ramps; rehabilitation of pavement and pedestrian facilities (Toll Credits PE/CON)	STBG	\$0	\$27	\$259	\$0	\$0	\$0	\$286	\$286
1 Owier, Oity of	25-00	11KE 130003	LOTIVII OZZ	Adams Ave Itemas. Oteams to 01039	Siskiyou Ave from Whitesbridge Ave to Kearney Ave; pavement									ΨΖΟ
				Siskiyou Ave Rehab: Whitesbridge to	rehabilitation, replacement of damaged curb, gutter, sidewalk	STBG	\$0	\$68	\$781	\$0	\$0		\$849	ĺ
Kerman, City of	'23-26	FRE130065	LSTMP814	Kearney	sections, ADA compliant curb ramps, signage, and striping.	Local	\$0	\$9	\$101	\$0	\$0	\$0	\$110	\$959
					Goldenrod Ave from Kearney Blvd to the San Joaquin Valley	CTDC	\$0	<b>©40</b>	<b>¢</b> E07	\$0	60	\$0	<b>©E70</b>	1
					Railroad (SJVRR - approx. 250' n/o California Ave); pavement rehabilitation, replacement of damaged curb, gutter, sidewalk	STBG	<b>\$</b> 0	\$46	\$527	20	\$0	φυ	\$573	1
Kerman, City of	'23-26	FRE130065	LSTMP816	Goldenrod Ave Rehab: Kearney to SJVRR	sections, ADA compliant curb ramps, signage, and striping.	Local	\$0	\$6	\$68	\$0	\$0	\$0	\$74	\$647
				, , , , , , , , , , , , , , , , , , , ,									·	i
					Madsen Ave from Kamm Ave to Stroud Ave; rehabilitation of									ł
Kingsburg, City of	'23-14	FRE130065	LSTMP825	Madsen Ave Rehab: Kamm to Stroud	pavement and pedestrian facilities (Toll Credits PE/CON)	STBG	\$0	\$763	\$0	\$0	\$0	\$0	\$763	\$763
Orange Cove, City	20 11	1112100000	2011111 020	Industri, We Heriag. Hammite Great	Park Blvd from Anchor Ave to 5th St; Chip seal and restripe existing	STBG	\$0	\$0	\$25			\$0	\$220	<del>• • • • • • • • • • • • • • • • • • • </del>
of	'23-16	FRE130065	LSTMP843	Park Blvd Chip Seal: Anchor to 5th	east and westbound lanes	Local	\$0	\$0	\$8	\$0 \$0		\$0	\$66	\$286
					Manning Ave from Academy Ave to Zediker Ave; Grind, overlay,	STBG	\$0	\$500	\$0	\$0	\$0	\$0	\$500	
Parlier, City of	'23-26	FRE130065	LSTMP806	Manning Ave Rehab: Academy to Zediker	signal loops, restripe, median island construction/rehab with landscaping	CRSAA Local	\$0 \$0	\$1,300 \$621	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,300 \$621	\$2,421
Partier, City of	23-20	FRE 130003	LSTWF606	Mailing Ave Renab. Academy to Zediker	i	LUCAI	φυ	<b>Φ02</b> I	φυ	φυ	φυ	φυ	φ021	\$2,42
					Dinuba Ave from East Ave to Buttonwillow Ave, and G street from Dinuba Ave to East Ave; reconstruction, sidewalks, curb ramps,									l
					driveways, curb, gutter, street lights, storm drain									ł
				Dinuba Ave Rehab Improvements:	(Toll Credits PE/ROW/CON)									ł
Reedley, City of	'23-16	FRE130065	LSTMP810	Thompson to McCall	, ,	STBG	\$0	\$405	\$135	\$3,112	\$0	\$0	\$3,652	\$3,652
					Frankwood Ave from Dinuba Ave to Southern City Limits;	0.700								
				Frankrused Ave Behalt Bisubs 4- City	grind/overlay existing pavement (Dinuba Ave to Herbert Ave), slurry	STBG	\$0	\$0	\$64	\$17	\$493	\$0	\$574	i
Reedley, City of	'23-00	FRE130065	LSTMP826	Frankwood Ave Rehab: Dinuba to City Limits	seal (Herbert Ave to southern City Limits), close minor sidewalk gaps, curb ramps, curb and gutter	Local	\$0	\$0	\$72	\$18	\$552	\$0	\$642	\$1,216
reculcy, oily oi	23-00	1112130003	LO I IVIFOZO	Limito	Bethel Avenue from Jensen Avenue to northern City Limits; road								·	ا∠,۱پ
					rehabilitation including asphalt grinding, crack filling, wheel path dig-	STBG	\$0	\$0	\$314	\$0		\$0	\$314	
					outs, pavement reinforcing mat, asphalt overlay, and ADA compliant	HIP	\$0	\$80	\$813	\$0		\$0	\$893	
Sanger, City of	'23-26	FRE130065	LSTMP813	Bethel Ave Rehab: Jenni to City Limits	ramps.	Local	\$0	\$10	\$769	\$0	\$0	\$0	\$779	\$1,986
					Almond Ave from Bethel Ave to Greenwood Ave; pavement									i
				I	reconstruction, replacement of damaged curb and quitter	STBG	\$0	\$50	\$37	\$634	\$0	\$0	\$721	ł

### 2023 FTIP- GROUPED PROJECT LISTING 2023 FTIP Formal Amendment No. 26 (10-22-2024) (DOLLARS IN \$1,000)

AGENCY	FTIP	GROUPED LIST PROJECT #	PROJECT ID#	PROJECT TITLE	PROJECT DESCRIPTION	FUND	PRIOR	FY22/23	FY23/24	FY24/25	FY25/26	FUTURE	FUND TOTAL	TOTAL COST
Sanger, City of	'23-00	FRE130065	LSTMP818	Almond Ave Rehab: Bethel to Greenwood	reconstruction of non-compliant accessible curb ramps, construction of new sidewalk on northside of roadway where none exists.	Local	\$0	\$6	\$5	\$82	\$0	\$0	\$93	\$814
Selma, City of	'23-14	FRE130065	LSTMP827	Dinuba Ave Rehab Improvements: McCall to Dockery	Dinbua Ave from McCall Ave to Dockery St; rehab/reconstruct roadway, restriping (Toll Credits PE/CON)	STBG	\$0	\$180	\$0	\$0	\$706	\$0	\$886	\$886
Selma, City of	'23-00	FRE130065	LSTMP828	Dinuba Ave Rehab Improvements: Thompson to McCall	Dinuba Ave from Thompson Ave to McCall Ave; rehab/reconstruct roadway, restriping (Toll Credits PE/CON)	STBG	\$0	\$0	\$180	\$678	\$0	\$0	\$858	\$858
oma, ony or	20 00	1112100000	2011111 020	The specific and the sp	South Avenue: Sanford to Fowler Ave., approximately 0.25 miles; rehabilitation and widening of existing pavement, new bike lanes,	STBG	\$0	\$0	\$0	\$0	\$0	\$1,032	\$1,032	φοσο
Sanger, City of	'23-18	FRE130065	LSTMP909	South Ave Rehabilitation	pedestrian facilities, and drive approaches.	Local	\$0	\$0	\$0	\$83	\$0	\$134	\$217	\$1,249
Eirobough City of	122 40	EDE120065	I STMD044	Clyde Fannon Drive Rehabilitation	Clyde Fannon Drive: Hwy 33 to 440 LF North of Diaz Street; Rehabilitation	STBG	\$0	\$0 \$0	\$0 \$0	\$81	\$0 \$0	\$983	\$1,064	¢4 202
Firebaugh, City of TOTAL FRE130065	'23-18 - PAVEME				Renabilitation	Local	\$0 <b>\$0</b>		\$4,796	\$11 <b>\$4,716</b>	\$3,054	\$127 <b>\$2,276</b>	\$138 <b>\$19,101</b>	\$1,202 <b>\$19,101</b>
					Southwest Fresno transit service expansion on Route No. 29; to include three years of operating support. Expanded route to begin at	CMAQ	\$1,417	\$945	\$472	\$0	\$0	\$0	\$2,834	
Fresno Area Express (FAX)	'23-00	FRE190009	LSTMP726	Southwest Fresno Route 29	Courthouse Park and end near intersection of S. Orange Ave and E. Central Ave.	Local	\$1,417	\$122	\$61	\$0	\$0	\$0	\$366	\$3,200
Fresno Area					Implement multi-phase service changes as a pilot project to increase ridership and better serve currently under-served areas of Fresno [LCTOP funds: 20/21: \$832,000, 21/22: \$1,000,000, 22/23:	LCTOP	\$1,832	\$1,000	\$0	\$0	\$0	\$0	\$2,832	
Express (FAX)	'23-00	FRE190009	LSTMP789	Transit Service Adjustments	\$1,000,000]	Local	\$368	\$100	\$0	\$0	\$0	\$0	\$468	\$3,300
F A						FTA Funds	\$0	\$0	0	\$184	\$0	\$0	\$184	
Express (FAX)	23-26	FRE190009	LSTMP885	Rural Transit Dial-a-Ride Service	Rural Transit Dial-a-Ride service operating expenses.	Local	\$0	\$0	0	\$92	\$0	\$0	\$92	\$276
Fresno Area Express (FAX)	'23-00	FRE190009	LSTMP802	FAX Crosstown Service Improvements - Routes 3, 45, and 20	Fresno Area Express, Routes 3, 45, and 20; service extensions and frequency improvements	CMAQ Local	\$0 \$0	\$978 \$127	\$1,957 \$254	\$1,957 \$254	\$978 \$127	\$0 \$0	\$5,870 \$762	\$6,632
TOTAL FRE190009							\$3,800		\$2,744			\$0	\$13,408	
Coalinga, City of	100.00				Alley #38 Dorothy St between Polk and Valley, Alley #39 between Hayes and Roosevelt, Alley #40 between Maple and Acabedo, Alley #41-42 between 3rd and 4th St, Alley #43 between Joaquin and California, and Alley #44 between Joaquin and Nevada; Pave seven	CMAQ								<b>\$770</b>
Coamiga, Oily oi	F23-00	FRF190011	LSTMP733	Coalinga Dirt Alley Paying - Phase 2	Idirt alleyways (TC)		S106	\$664	\$0	\$0	\$0	\$0	\$770	
lu ou r	23-00	FRE190011		Coalinga Dirt Alley Paving - Phase 2	dirt alleyways. (TC) 9th St from 500 ft e/o Giffen to Siskiyou; dirt roadway paving (Toll		\$106	·	\$0	\$0	\$0	\$0	\$770	\$770
Huron, City of	'23-00	FRE190011	LSTMP801	9th Street Paving - Giffen to Siskiyou	9th St from 500 ft e/o Giffen to Siskiyou; dirt roadway paving (Toll Credits PE/CON) Between Granada and Orange Streets from Tornado Ave to Cherry	CMAQ	\$0	\$25	\$0	\$0 \$205	\$0	\$0	\$230	\$230
Huron, City of	'23-00 '23-18	FRE190011 FRE190011	LSTMP801	9th Street Paving - Giffen to Siskiyou  Huron Alley Paving: Tornado to Cherry  Mehlert/Warkentin Alley Paving: 14th to	9th St from 500 ft e/o Giffen to Siskiyou; dirt roadway paving (Toll Credits PE/CON)  Between Granada and Orange Streets from Tornado Ave to Cherry St; Dirt Alley Paving (Toll Credits PE/CON)  Mehlert St/Warkentin St from 14th Ave to 10th Ave; construct alley	CMAQ CMAQ	\$0 \$0	\$25 \$17	\$0 \$143	\$205 0	\$0 \$0	\$0 \$0	\$230 \$160	\$230 \$160
-	'23-00	FRE190011	LSTMP801	9th Street Paving - Giffen to Siskiyou Huron Alley Paving: Tornado to Cherry	9th St from 500 ft e/o Giffen to Siskiyou; dirt roadway paving (Toll Credits PE/CON) Between Granada and Orange Streets from Tornado Ave to Cherry St; Dirt Alley Paving (Toll Credits PE/CON)	CMAQ	\$0	\$25	\$0		\$0	\$0	\$230	\$230
Huron, City of	'23-00 '23-18	FRE190011 FRE190011	LSTMP801 LSTMP831 LSTMP835	9th Street Paving - Giffen to Siskiyou  Huron Alley Paving: Tornado to Cherry  Mehlert/Warkentin Alley Paving: 14th to	9th St from 500 ft e/o Giffen to Siskiyou; dirt roadway paving (Toll Credits PE/CON)  Between Granada and Orange Streets from Tornado Ave to Cherry St; Dirt Alley Paving (Toll Credits PE/CON)  Mehlert St/Warkentin St from 14th Ave to 10th Ave; construct alley pavement (Toll Credits PE/CON)	CMAQ CMAQ CMAQ CMAQ	\$0 \$0 \$0	\$25 \$17 \$26 \$26	\$0 \$143 \$0 \$0	\$205 0 \$259 \$279	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$230 \$160 \$285 \$305	\$230 \$160
Huron, City of Kingsburg, City of	'23-00 '23-18 '23-00	FRE190011 FRE190011 FRE190011	LSTMP801 LSTMP831 LSTMP835	9th Street Paving - Giffen to Siskiyou  Huron Alley Paving: Tornado to Cherry Mehlert/Warkentin Alley Paving: 14th to 10th	9th St from 500 ft e/o Giffen to Siskiyou; dirt roadway paving (Toll Credits PE/CON) Between Granada and Orange Streets from Tornado Ave to Cherry St; Dirt Alley Paving (Toll Credits PE/CON) Mehlert St/Warkentin St from 14th Ave to 10th Ave; construct alley pavement (Toll Credits PE/CON) 20th Ave/21st Ave from Sierra St to Mariposa St; construct alley pavement (Toll Credits PE/CON)	CMAQ CMAQ CMAQ CMAQ CMAQ	\$0 \$0 \$0 \$0 \$49	\$25 \$17 \$26 \$26 \$743	\$0 \$143 \$0 \$0 \$0	\$205 0 \$259 \$279 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$230 \$160 \$285 \$305 \$792	\$230 \$160 \$285
Huron, City of Kingsburg, City of Kingsburg, City of	'23-00 '23-18 '23-00 '23-18	FRE190011 FRE190011 FRE190011 FRE190011	LSTMP831 LSTMP835 LSTMP836	9th Street Paving - Giffen to Siskiyou  Huron Alley Paving: Tornado to Cherry Mehlert/Warkentin Alley Paving: 14th to 10th  20th/21st Alley Paving: Sierra to Mariposa  Sutter Ave Paving Improvements: Railroad	9th St from 500 ft e/o Giffen to Siskiyou; dirt roadway paving (Toll Credits PE/CON)  Between Granada and Orange Streets from Tornado Ave to Cherry St; Dirt Alley Paving (Toll Credits PE/CON)  Mehlert St/Warkentin St from 14th Ave to 10th Ave; construct alley pavement (Toll Credits PE/CON)  20th Ave/21st Ave from Sierra St to Mariposa St; construct alley pavement (Toll Credits PE/CON)  Sutter Ave from Railroad ROW to Manning Ave; construct a paved roadway surface over the unpaved travel lane and rehabilitate the	CMAQ CMAQ CMAQ CMAQ CMAQ STBG	\$0 \$0 \$0 \$0 \$0 \$49	\$25 \$17 \$26 \$26 \$743 \$348	\$0 \$143 \$0 \$0 \$0 \$0	\$205 0 \$259 \$279 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$230 \$160 \$285 \$305 \$792 \$348	\$230 \$160 \$285 \$305
Huron, City of Kingsburg, City of	'23-00 '23-18 '23-00 '23-18	FRE190011 FRE190011 FRE190011	LSTMP831 LSTMP835 LSTMP836	9th Street Paving - Giffen to Siskiyou  Huron Alley Paving: Tornado to Cherry Mehlert/Warkentin Alley Paving: 14th to 10th  20th/21st Alley Paving: Sierra to Mariposa	9th St from 500 ft e/o Giffen to Siskiyou; dirt roadway paving (Toll Credits PE/CON) Between Granada and Orange Streets from Tornado Ave to Cherry St; Dirt Alley Paving (Toll Credits PE/CON) Mehlert St/Warkentin St from 14th Ave to 10th Ave; construct alley pavement (Toll Credits PE/CON) 20th Ave/21st Ave from Sierra St to Mariposa St; construct alley pavement (Toll Credits PE/CON) Sutter Ave from Railroad ROW to Manning Ave; construct a paved roadway surface over the unpaved travel lane and rehabilitate the existing roadway surface.	CMAQ CMAQ CMAQ CMAQ CMAQ	\$0 \$0 \$0 \$0 \$49	\$25 \$17 \$26 \$26 \$743	\$0 \$143 \$0 \$0 \$0	\$205 0 \$259 \$279 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$230 \$160 \$285 \$305 \$792	\$230 \$160 \$285
Huron, City of Kingsburg, City of Kingsburg, City of	'23-00 '23-18 '23-00 '23-18	FRE190011 FRE190011 FRE190011 FRE190011	LSTMP801 LSTMP831 LSTMP835 LSTMP836	9th Street Paving - Giffen to Siskiyou  Huron Alley Paving: Tornado to Cherry Mehlert/Warkentin Alley Paving: 14th to 10th  20th/21st Alley Paving: Sierra to Mariposa  Sutter Ave Paving Improvements: Railroad	9th St from 500 ft e/o Giffen to Siskiyou; dirt roadway paving (Toll Credits PE/CON)  Between Granada and Orange Streets from Tornado Ave to Cherry St; Dirt Alley Paving (Toll Credits PE/CON)  Mehlert St/Warkentin St from 14th Ave to 10th Ave; construct alley pavement (Toll Credits PE/CON)  20th Ave/21st Ave from Sierra St to Mariposa St; construct alley pavement (Toll Credits PE/CON)  Sutter Ave from Railroad ROW to Manning Ave; construct a paved roadway surface over the unpaved travel lane and rehabilitate the	CMAQ CMAQ CMAQ CMAQ CMAQ STBG Local	\$0 \$0 \$0 \$0 \$0 \$49	\$25 \$17 \$26 \$26 \$743 \$348	\$0 \$143 \$0 \$0 \$0 \$0	\$205 0 \$259 \$279 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$230 \$160 \$285 \$305 \$792 \$348	\$230 \$160 \$285 \$305
Huron, City of Kingsburg, City of Kingsburg, City of San Joaquin, City of	'23-00 '23-18 '23-00 '23-18 '23-26 '23-27	FRE190011 FRE190011 FRE190011 FRE190011 FRE190011 FRE190011	LSTMP801 LSTMP831 LSTMP835 LSTMP836 LSTMP728	9th Street Paving - Giffen to Siskiyou  Huron Alley Paving: Tornado to Cherry Mehlert/Warkentin Alley Paving: 14th to 10th  20th/21st Alley Paving: Sierra to Mariposa  Sutter Ave Paving Improvements: Railroad to Manning  Huron Alley Paving 2020 - Various Locations  Orange Cove Alley Paving 2020 - Various	9th St from 500 ft e/o Giffen to Siskiyou; dirt roadway paving (Toll Credits PE/CON)  Between Granada and Orange Streets from Tornado Ave to Cherry St; Dirt Alley Paving (Toll Credits PE/CON)  Mehlert St/Warkentin St from 14th Ave to 10th Ave; construct alley pavement (Toll Credits PE/CON)  20th Ave/21st Ave from Sierra St to Mariposa St; construct alley pavement (Toll Credits PE/CON)  Sutter Ave from Railroad ROW to Manning Ave; construct a paved roadway surface over the unpaved travel lane and rehabilitate the existing roadway surface.  Alley 1 between 11th and 12th Streets from Lassen Ave (SR269) to M St, Alley #2 between 10th and 11th Streets from Lassen Ave (SR269) to L St, and Alley #3 between Myrtle St and Apple Ave from parking lot w/o Lassen Ave (SR269) to Orange St; Pave unpaved dirt alley ways to reduce PM10 and PM 2.5 for dust mitigation.  4 Allies north of Park Blvd, between 8th St and Center St, between 6th St and 5th St, between 5th St and 4th St, and between 4th St and 3rd St; Pave unpaved dirt alley ways, curb, gutter, sidewalk, fire	CMAQ CMAQ CMAQ CMAQ CMAQ CMAQ STBG Local CMAQ	\$0 \$0 \$0 \$0 \$49 \$0 \$0	\$25 \$17 \$26 \$26 \$743 \$348 \$141 \$537	\$0 \$143 \$0 \$0 \$0 \$0 \$0	\$205 0 \$259 \$279 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$230 \$160 \$285 \$305 \$792 \$348 \$141 \$602	\$230 \$160 \$285 \$305 \$1,281 \$602
Huron, City of Kingsburg, City of Kingsburg, City of San Joaquin, City of Huron, City of Orange Cove, City of	'23-00 '23-18 '23-00 '23-18 '23-26 '23-26	FRE190011 FRE190011 FRE190011 FRE190011 FRE190011 FRE190011	LSTMP801 LSTMP835 LSTMP836 LSTMP728 LSTMP738	9th Street Paving - Giffen to Siskiyou  Huron Alley Paving: Tornado to Cherry Mehlert/Warkentin Alley Paving: 14th to 10th  20th/21st Alley Paving: Sierra to Mariposa  Sutter Ave Paving Improvements: Railroad to Manning  Huron Alley Paving 2020 - Various Locations  Orange Cove Alley Paving 2020 - Various Locations  Merced-Stillman-Tulare Alley	9th St from 500 ft e/o Giffen to Siskiyou; dirt roadway paving (Toll Credits PE/CON)  Between Granada and Orange Streets from Tornado Ave to Cherry St; Dirt Alley Paving (Toll Credits PE/CON)  Mehlert St/Warkentin St from 14th Ave to 10th Ave; construct alley pavement (Toll Credits PE/CON)  20th Ave/21st Ave from Sierra St to Mariposa St; construct alley pavement (Toll Credits PE/CON)  Sutter Ave from Railroad ROW to Manning Ave; construct a paved roadway surface over the unpaved travel lane and rehabilitate the existing roadway surface.  Alley 1 between 11th and 12th Streets from Lassen Ave (SR269) to M St, Alley #2 between 10th and 11th Streets from Lassen Ave (SR269) to L St, and Alley #3 between Myrtle St and Apple Ave from parking lot w/o Lassen Ave (SR269) to Orange St; Pave unpaved dirt alley ways to reduce PM10 and PM 2.5 for dust mitigation.  4 Allies north of Park Blvd, between 8th St and Center St, between 6th St and 5th St, between 5th St and 4th St, and between 4th St and 3rd St; Pave unpaved dirt alley ways, curb, gutter, sidewalk, fire hydrant, and storm drain inlet  Merced Ave, Stillman Ave, Tulare Ave from McCall Ave to Wright St; Construct pavement, concrete valley gutter, and alley drive approaches	CMAQ CMAQ CMAQ CMAQ CMAQ STBG Local  CMAQ CMAQ Local	\$0 \$0 \$0 \$0 \$49 \$0 \$0 \$0 \$0	\$25 \$17 \$26 \$26 \$743 \$348 \$141 \$537 \$0	\$0 \$143 \$0 \$0 \$0 \$0 \$0 \$0	\$205 0 \$259 \$279 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$230 \$160 \$285 \$305 \$792 \$348 \$141 \$602 \$686	\$230 \$160 \$285 \$305 \$1,281 \$602
Huron, City of Kingsburg, City of Kingsburg, City of San Joaquin, City of Huron, City of	'23-00 '23-18 '23-00 '23-18 '23-26 '23-27	FRE190011 FRE190011 FRE190011 FRE190011 FRE190011 FRE190011	LSTMP801 LSTMP835 LSTMP836 LSTMP728 LSTMP738	9th Street Paving - Giffen to Siskiyou Huron Alley Paving: Tornado to Cherry Mehlert/Warkentin Alley Paving: 14th to 10th  20th/21st Alley Paving: Sierra to Mariposa  Sutter Ave Paving Improvements: Railroad to Manning  Huron Alley Paving 2020 - Various Locations  Orange Cove Alley Paving 2020 - Various Locations	9th St from 500 ft e/o Giffen to Siskiyou; dirt roadway paving (Toll Credits PE/CON)  Between Granada and Orange Streets from Tornado Ave to Cherry St; Dirt Alley Paving (Toll Credits PE/CON)  Mehlert St/Warkentin St from 14th Ave to 10th Ave; construct alley pavement (Toll Credits PE/CON)  Zoth Ave/21st Ave from Sierra St to Mariposa St; construct alley pavement (Toll Credits PE/CON)  Sutter Ave from Railroad ROW to Manning Ave; construct al paved roadway surface over the unpaved travel lane and rehabilitate the existing roadway surface.  Alley 1 between 11th and 12th Streets from Lassen Ave (SR269) to M St, Alley #2 between 10th and 11th Streets from Lassen Ave from parking lot w/o Lassen Ave (SR269) to Orange St; Pave unpaved dirt alley ways to reduce PM10 and PM 2.5 for dust mitigation.  4 Allies north of Park Blvd, between 8th St and Center St, between 6th St and 5th St, between fish St and 4th St, and between 4th St and 3rd St; Pave unpaved dirt alley ways, curb, gutter, sidewalk, fire hydrant, and storm drain inlet  Merced Ave, Stillman Ave, Tulare Ave from McCall Ave to Wright St; Construct pavement, concrete valley gutter, and alley drive	CMAQ CMAQ CMAQ CMAQ CMAQ CMAQ STBG Local CMAQ	\$0 \$0 \$0 \$0 \$49 \$0 \$0	\$25 \$17 \$26 \$26 \$743 \$348 \$141 \$537 \$0	\$0 \$143 \$0 \$0 \$0 \$0 \$0	\$205 0 \$259 \$279 \$0 \$0 \$0 \$0 \$41 \$83	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$230 \$160 \$285 \$305 \$792 \$348 \$141 \$602	\$230 \$160 \$285 \$305 \$1,281 \$602

### 2023 FTIP- GROUPED PROJECT LISTING 2023 FTIP Formal Amendment No. 26 (10-22-2024) (DOLLARS IN \$1,000)

AGENCY	FTIP	GROUPED LIST PROJECT #	PROJECT ID #	PROJECT TITLE	PROJECT DESCRIPTION	FUND	PRIOR			FY24/25			FUND TOTAL	TOTAL COST
TOTAL FRE190011	- PAVEME	NT REHAB - A	LLEY PAVING	G (VARIOUS AGENCIES)			\$220	\$2,655	\$194	\$2,079	\$1,090	\$0	\$6,238	\$6,238
				Fowler Switch Canal Trail - Bethel/Church	Bethel Ave from Jensen Ave to 480' n/o Florence Ave, and Church Ave from Indianola to Bethel Ave; Bike Lanes	CMAQ Measure	\$289	\$0	\$0	\$0	\$0	\$520	\$809	
Sanger, City of		FRE150059		Bike Route Improvements	Fowler Switch Canal from Jensen Ave to Bethel Ave; Trail (TC: PE)	C	\$0	\$0	\$0	\$0	\$0	\$406	\$406	\$1,215
TOTAL FRE150059	- Grouped	Projects for B	icycle and Pe	destrian Facilities in City of Sanger			\$289	\$0	\$0	\$0	\$0	\$926	\$1,215	\$1,215
					Phelps Ave from Posa Chanet to Gregory Way (Segment 1 East), Southside of Los Gatos Creek From Elm Ave to former railroad corridor (Segment 2), Northside of Cambridge Ave from Monterey Ave to e/o Sunset St (Segment 13), and Northside of Coalinga	CMAQ	\$192	\$304	\$0	\$0	\$651	\$0	\$1,147	
Coalinga, City of	'23-01	FRE190008		Northwest Coalinga Multi-Use Trail - Segments 1. 2. 13 and 14	Sports Complex from e/o Sunset St to Elm Ave (Segment 14); Construct Class 1 paved multi-use trail	Local	\$25	\$39	\$0	\$0	\$85	\$0	\$149	\$1,296
Firebaugh, City of		FRE190008		Poso Canal Pedestrian Bridge & Maldonado Park Entrance	Poso Canal near the River Park and Maldonado Park parking lot at Zozaya St and Father Craig St: Pedestrian Improvements; Construct a pedestrian bridge across Poso Canal, and a crossing and entrance to Maldonado Park parking lot. (TC)	CMAQ	\$73	\$443	\$0	\$0	\$0	\$0	\$516	\$516
, , , ,				Sumner Ave Bike/Ped Improvements:	Sumner Ave from Sunnyside Ave to Merced St; Construct sidewalks			•	, ,			* -	•	
Fowler, City of	'23-18	FRE190008	LSTMP832	Sunnyside to Merced	and Class II bicycle lanes (Toll Credits PE/CON)	CMAQ	\$0	\$17	\$170	0	\$0	\$0	\$187	\$187
Huron, City of	23-03	FRE190008	LSTMP719	Lassen Ave Pedestrian Hybrid Beacons	Lassen Avenue at Huron Ave, 9th St, and Railroad Ave; bulbouts and Pedestrian Hybrid Beacons California Ave from 9th St to Vineland Ave; sidewalk gap closure and	CMAQ CMAQ	\$79 \$0	\$96 \$27	\$0 \$0	\$0 \$194	\$731 \$0	\$0 \$0	\$906 \$221	\$906
Kerman, City of	23-00	FRE190008	LSTMP830	Californa Ave Sidewalks: 9th to Vineland	pedestrian safety improvements	Local	\$0	\$3	\$0	\$25	\$0 \$0	\$0	\$28	\$249
Reedley, City of	'23-26	FRE190008			Columbia Ave from 380' n/o Ann Dr to Parlier Ave (east side); install curb, gutter, sidewalk, driveways, curb ramps and pave shoulder (Toll Credits PE/CON)	CMAQ	\$0	\$0	\$0	\$50	\$0	\$170	\$220	\$220
Kingsburg, City of	'23-15	FRF190008	LSTMP889	Various RRFB Enhancements	Various locations; Installation Rectangular Rapid Flashing Beacons (RRFB). Intersections of 10th and Union, 18th and Kern, and Rafer Johnson and Sierra.	CRP Loc Funds	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$146 \$36	\$0 \$0	\$146 \$36	\$182
gobarg, ony or			2311111 000	Tanada Tati D Emilianomento	Coalinga: Warthan Creek adjacent to East Polk Street and Segment	CMAQ	\$0	\$0	\$0	\$157	\$128	\$650	\$935	Ψ102
Reedley, City of	'23-25	FRE190008	LSTMP930	Coalinga Multi-Use-Trail-Segment 6	Trail 3N; 1.3 miles multi-use, safety enhancements, amenities, solar	Local	\$0	\$0	\$0	\$39	\$32	\$163	\$234	\$1,169
				-	Dinuba Ave from Riverview Ave to I St; Install sidewalk, curb ramps,	CMAQ	\$0	\$0	\$0	\$53	\$400	\$0	\$453	
Reedley, City of				Dinuba Ave Sidewalks: Riverview to I St	driveways, alley, curb and gutter	Local	\$0	\$0	\$0	\$7	\$55	\$0	\$62	\$515
TOTAL FRE190008-	<ul> <li>Grouped</li> </ul>	Projects for E	Bicycle and Pe	edestrian Facilities - Various Agencies			\$369	\$929	\$170	\$525	\$2,264	\$983	\$5,240	\$5,240

# ATTACHMENT D PROJECT LISTINGS

### **PRIOR**

# Fresno Council of Governments 2023 Federal Transportation Improvement Program Fresno County Region

Lead Agency: Mendota, City of

FRE15003	5									A	MENDME	NT: 2	23-14
Project Title:De Project Descrip	•		•		) and Oller (SR33); F	Roundabout	t				CTIPS_	ID:2030	0000900
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category:	Safety - N	on signali	zation traffic	control and	operatng.			
				:	Cost Difference	e: \$0	E	st Total Cost	: \$4,200,750	C	Open to Traffi	ic:	
					Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEY	OND	TOTAL
CMAQ - Congesti	on Mitigation				PE								
					RW								:
					CON			\$2,448,457					\$2,448,457
					TOTAL			\$2,448,457					\$2,448,457
Loc Funds - Local	Transportation	on Funds			PE	\$277,380							\$277,380
					RW	1	\$39,993						\$39,993
					CON	1		\$184,920					\$184,920
					TOTAL	\$277,380	\$39,993	\$184,920					\$502,293
Othr. State - State	: Cash				PE								:
					RW								:
					CON			\$1,250,000					\$1,250,000
					TOTAL			\$1,250,000					\$1,250,000
					TOTAL PE	\$277,380	\$0	\$0	\$0	\$0	\$0	\$0	\$277,380
					TOTAL RW	\$0	\$39,993	\$0	\$0	\$0	\$0	\$0	\$39,993
					TOTAL CON	\$0	\$0	\$3,883,377	\$0	\$0	\$0	\$0	\$3,883,377
					TOTAL TOTAL	\$277,380	\$39,993	\$3,883,377	•	•	•		\$4,200,750

**AMENDED** 

Lead Agency: Mendota, City of

FRE150035						Al	MENDMEN	IT: 2	3-14
Project Title:Derrick (SR180) and Oller (SR33) Rou Project Description: City of Mendota; Intersection of		Roundabout	t				CTIPS_ID	:20300	000900
Sys: Local Rt: TCM: No Model #	CI:N Exempt Category:	Safety - N	on signali	zation traffic	control and	operatng.			
	Cost Difference	e: \$0	Es	st Total Cost:	: \$4,200,750	C	Open to Traffic:		
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYON	ID :	TOTAL
CMAQ - Congestion Mitigation	PE								
	RW								
	CON	1		\$2,448,457					\$2,448,45
	TOTAL			\$2,448,457				:	\$2,448,45
Loc Funds - Local Transportation Funds	PE	\$277,380							\$277,380
	RW		\$39,993						\$39,99
	CON			\$184,920					\$184,92
	TOTAL	\$277,380	\$39,993	\$184,920					\$502,29
Othr. State - State Cash	PE	1						:	
	RW							:	
	CON			\$1,250,000				:	\$1,250,00
	TOTAL	1		\$1,250,000					\$1,250,00
	TOTAL PE	\$277,380	\$0	\$0	\$0	\$0	\$0	\$0	\$277,380
	TOTAL RW	\$0	\$39,993	\$0	\$0	\$0	\$0	\$0	\$39,993
	TOTAL CON	\$0	\$0	\$3,883,377	\$0	\$0	\$0	\$0	\$3,883,377
	TOTAL TOTAL	\$277,380	\$39,993	\$3,883,377				:	\$4,200,750

**PRIOR** 

Lead Agency: Caltrans

FRE150055							<b>AMENDMEN</b>	T: 2	3-11
Project Description: Excelsior Expressway (In Fresno Excelsior Avenue undercrossing to 1.0 mile north of El	oject Title:Excelsior Expressway - HWY 41: Kings County Line to Elkhorn Ave oject Description: Excelsior Expressway (In Fresno and Kings County about 6 miles north of Lemoore, from 0.3 mile north of ccelsior Avenue undercrossing to 1.0 mile north of Elkhorn Avenue. Widen from 2-lane conventional highway to 4-lane expressway th the addition of a Murphy's Slough Bridge for the existing northbound traffic.)								
Sys: State Hwy Rt: 41 TCM: No Model #: 49	CI:Y Exempt Category:	Non-Exem	pt						
	Cost Difference	e: \$2,800,00	00 Est	: Total Co	st: \$70,800,0	00	Open to Traffic:	2027	
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYON	o :	TOTAL
Future Need - Future Funds	PE							:	
	RW							:	
	CON						\$14,800,000	:	\$14,800,000
	TOTAL						\$14,800,000	:	\$14,800,000
IIP - STIP AC	PE	\$3,000,000						:	\$3,000,000
	RW	\$5,000,000							\$5,000,000
	CON				\$23,000,000			:	\$23,000,000
	TOTAL	\$8,000,000			\$23,000,000			:	\$31,000,000
Measure C - Local	PE							:	
	RW								
	CON				\$13,000,000				\$13,000,000
	TOTAL				\$13,000,000			:	\$13,000,000
RIP - STIP AC	PE							:	
	RW	\$2,000,000						:	\$2,000,000
	CON				\$10,000,000			:	\$10,000,000
	TOTAL	\$2,000,000			\$10,000,000				\$12,000,000
	TOTAL PE	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000
	TOTAL RW	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000,000
	TOTAL CON	\$0	\$0	\$0	\$46,000,000	\$0	\$14,800,000	\$0	\$60,800,000
	TOTAL TOTAL	\$10,000,000			\$46,000,000		\$14,800,000	:	\$70,800,000

**AMENDED** 

Lead Agency: Caltrans

FRE150055						Α	MENDMENT:	23-26		
Project Title:Excelsior Expressway - HWY 41: Kings County Line Project Description: Excelsior Expressway (In Fresno and Kings Excelsior Avenue undercrossing to 1.0 mile north of Elkhorn Aven with the addition of a Murphy's Slough Bridge for the existing north	County about 6 miles n nue. Widen from 2-lane						CTIPS_ID:10300000340, EA_NUMBER:0S370, PPNO:6705			
Sys: State Hwy Rt: 41 TCM: No Model #: 49 CI:Y	Exempt Category:	Non-Exem	pt							
	Cost Difference	ce: \$0	Est	Total Co	st: \$70,800,00	0 : (	Open to Traffic: 202	27		
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	TOTAL		
Future Need - Future Funds	PE						\$6			
	RW						\$(			
	CON	1					\$14,800,000	\$14,800,000		
	TOTAL	1					\$14,800,000	\$14,800,000		
IP - STIP AC	PE	\$3,000,000						\$3,000,000		
	RW	\$5,000,000						\$5,000,000		
	CON	1			\$23,000,000			\$23,000,000		
	TOTAL	\$8,000,000			\$23,000,000			\$31,000,000		
Measure C - Local	PE									
	RW	:						:		
	CON	:			\$8,836,000			\$8,836,000		
	TOTAL	:			\$8,836,000			\$8,836,000		
RIP - STIP AC	PE	:						1		
<u></u>	RW	\$2,000,000						\$2,000,000		
	CON				\$10,000,000			\$10,000,000		
	TOTAL	\$2,000,000			\$10,000,000			\$12,000,000		
State SB1 - LPP	PE	1						:		
	RW							1		
	CON				\$4,164,000			\$4,164,000		
	TOTAL	1			\$4,164,000			\$4,164,000		
	TOTAL PE	\$3,000,000	\$0	\$0	\$0	\$0	\$0 \$0	\$3,000,000		
	TOTAL PE	\$7,000,000	\$0	\$0	\$0	\$0	\$0 \$0			
	TOTAL CON	\$0	\$0	\$0	\$46,000,000	\$0	\$0 \$14,800,000			
	TOTAL TOTAL	\$10,000,000	ΨΟ	ΨΟ	\$46,000,000	Ψ	\$14,800,000			

**AMENDED** 

Lead Agency: Huron, City of

LSTMP957							P	MENDM	ENT: 2	23-26
Project Description: Purcl	,	es for Huron Police Department								
Sys: Transit Rt:	TCM: No Model #:	CI:N Exempt Category:								
		Cost Difference	: \$426,417	' Est	Total Cost	t: \$426,417		Open to Traf	ffic:	
		Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BE	YOND	TOTAL
Carbon Reduction Program		PE								
		RW								
		CON				\$377,507				\$377,507
		TOTAL				\$377,507				\$377,507
Loc Funds - City Funds		PE								
		RW								
		CON				\$48,910				\$48,910
		TOTAL				\$48,910				\$48,910
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$0	\$0	\$0	\$426,417	\$0	\$0	\$0	\$426,417
		TOTAL TOTAL				\$426,417				\$426,417

**PRIOR** 

Lead Agency: Clovis, City of

FRE130064 VIRTUAL LUMP SUM						A	MENDME	NT: 2	23-25
Project Title:FRE130064 - Grouped Projects for Pavement Project Description: Projects are consistent with 40 CFR P  Sys: Rt: TCM: Model #:	_	id Table 3	Categorie						
	Cost Difference	: \$-7,325,	719 E	st Total Cos	st:	:	Open to Traffic	D:	
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYO	OND	TOTAL
	TOTAL		\$584,752						\$584,752
CRRSAA - Coronavirus Response and Relief	CON		\$584,752						\$584,752
·	TOTAL		\$323,120	\$339,007	\$281,621	\$205,950			\$1,149,698
Loc Funds - City Funds	CON		\$323,120	\$339,007	\$281,621	\$205,950			\$1,149,698
	TOTAL		\$100,184						\$100,184
Measure C - Local	CON		\$100,184						\$100,184
	TOTAL		\$203,459						\$203,459
Other Fed - HIP	CON		\$203,459						\$203,459
	TOTAL	\$91,810	\$1,206,355	\$2,616,593	\$2,173,665	\$1,589,604			\$7,678,027
STBG - STP	CON	\$91,810	\$1,206,355	\$2,616,593	\$2,173,665	\$1,589,604			\$7,678,027
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$91,810	\$2,417,870	\$2,955,600	\$2,455,286	\$1,795,554	\$0	\$0	\$9,716,120
	TOTAL TOTAL	\$91,810	\$2,417,870	\$2,955,600	\$2,455,286	\$1,795,554			\$9,716,120

**AMENDED** 

Lead Agency: Clovis, City of

FRE130064	VIRTUAL L	UMP SUM	l						A	MEND	MENT: 2	23-25
•		•		ent Resurfacing and/or Rehabilita R Part 93.126 Exempt Tables 2 a	•	•	es-Pavemer	nt Resurfaci	ng			
Sys:	Rt:	TCM:	Model #:	CI:N Exempt Category:	Safety - F	Pavement i	resurfacing	and/or reha	bilitation.			
				Cost Difference	e: \$5,183,	545 E	st Total Cos	st:		Open to Tr	affic:	
				Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 F	BEYOND	TOTAL
				TOTAL		\$584,752			\$584,752			\$1,169,504
CRRSAA - Coronav	irus Response	and Relief		CON		\$584,752			\$584,752			\$1,169,504
	-			TOTAL	1	\$468,115	\$558,240	\$502,708	\$474,070	\$55,000	\$339,007	\$2,397,140
oc Funds - City Fu	nds			CON	1	\$468,115	\$558,240	\$502,708	\$474,070	\$55,000	\$339,007	\$2,397,140
				TOTAL		\$100,184			\$100,184			\$200,368
Measure C - Local				CON		\$100,184			\$100,184			\$200,368
				TOTAL	1	\$203,459	\$832,182	\$980,629	\$203,459			\$2,219,729
Other Fed - HIP				CON	1	\$203,459	\$832,182	\$980,629	\$203,459			\$2,219,729
				TOTAL	1	\$178,000	\$1,762,973		\$537,876		\$1,349,733	\$3,828,582
RSTP - STP Lifeline	)			CON		\$178,000	\$1,762,973		\$537,876		\$1,349,733	\$3,828,582
				TOTAL		\$88,530	\$951,765	\$725,804	\$668,479		\$1,266,860	\$3,701,438
RSTP - STP Region	nal			CON		\$88,530	\$951,765	\$725,804	\$668,479		\$1,266,860	\$3,701,438
				TOTAL	\$91,810	\$2,236,951	\$2,616,593	\$2,173,665	\$1,589,604			\$8,708,623
STBG - STP				CON	\$91,810	\$2,236,951	\$2,616,593	\$2,173,665	\$1,589,604			\$8,708,623
				TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				TOTAL CON	\$91,810	\$3,859,991	\$6,721,753	\$4,382,806	\$4,158,424	\$55,000	\$2,955,600	\$22,225,384
				TOTAL TOTAL	\$91,810	\$3,859,991	\$6,721,753	\$4,382,806	\$4,158,424	\$55,000	\$2,955,600	\$22,225,384

### **PRIOR**

# Fresno Council of Governments 2023 Federal Transportation Improvement Program Fresno County Region

Lead Agency: Various Agencies

FRE130065 VIRTUAL LUMP SUM						-	AMENDMENT	: 23	3-22
Project Title:FRE130065 - Grouped Projects for Pavement Project Description: Projects are consistent with 40 CFR Pand/or rehabilitation	art 93.126 Exempt Tables 2 ar	nd Table 3	categorie	s - Paveme					
Sys: Rt: TCM: Model #:	CI:N Exempt Category:	Safety - P	Pavement i	resurfacing	and/or reha	bilitation.			
	Cost Difference	: \$-10,407	7,516 E	st Total Cos	st:		Open to Traffic:		
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	- :	TOTAL
	TOTAL		\$1,300,000						\$1,300,000
CRRSAA - Coronavirus Response and Relief	CON		\$1,300,000					- :	\$1,300,000
	TOTAL		\$663,184	\$951,319	\$164,658	\$178,722	\$133,715	- :	\$2,091,598
Loc Funds - City Funds	CON		\$663,184	\$951,319	\$164,658	\$178,722	\$133,715		\$2,091,598
	TOTAL				\$10,513		\$127,328		\$137,841
Loc Funds - Local Transportation Funds	CON				\$10,513		\$127,328	- :	\$137,841
	TOTAL			\$72,099	\$18,487	\$552,408		- :	\$642,994
Measure C - Local	CON			\$72,099	\$18,487	\$552,408		:	\$642,994
	TOTAL		\$79,677	\$812,858					\$892,535
Other Fed - HIP	CON		\$79,677	\$812,858					\$892,535
	TOTAL		\$2,302,187	\$2,141,536	\$1,409,534	\$2,324,062	\$5,126,744	:	\$13,304,063
STBG - STP	CON		\$2,302,187	\$2,141,536	\$1,409,534	\$2,324,062	\$5,126,744	- :	\$13,304,063
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0 :	\$0
	TOTAL CON	\$0	\$4,345,048	\$3,977,812	\$1,603,192	\$3,055,192	\$5,387,787	\$0	\$18,369,031
	TOTAL TOTAL		\$4,345,048	\$3,977,812	\$1,603,192	\$3,055,192	\$5,387,787		\$18,369,031

**AMENDED** 

Lead Agency: Sanger, City of

FRE150059 VIRTUAL LUMP SUM						A	MENDME	ENT: 2	3-26
Project Title:FRE150059 - Grouped Projects for Bicy Project Description: Projects are consistent with 40 pedestrian facilities (both motorized and Non-motorized)	CFR Part 93.126 Exempt Tables 2 ar zed)	d Table 3 o	-						
Sys: Rt: TCM: Model #:	CI:N Exempt Category:								
	Cost Difference	: \$-114,93	5 Est	Total Cost:		1	Open to Traff	fic:	
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEY	OND	TOTAL
	TOTAL	\$289,000					\$520,000		\$809,000
	TOTAL	\$50,540		\$421,924					\$472,464
CMAQ - Congestion Mitigation Lifeline	CON	\$50,540		\$421,924					\$472,464
	TOTAL	\$93,000		\$278,400					\$371,400
CMAQ - Congestion Mitigation Regional	CON	\$93,000		\$278,400					\$371,400
CMAQ - Congestion Mitigation	CON	\$289,000					\$520,000		\$809,000
	TOTAL	\$5,460		\$42,295					\$47,755
Loc Funds - City Funds	CON	\$5,460		\$42,295					\$47,755
	TOTAL	\$17,500		\$100,881					\$118,381
Loc Funds - Local Transportation Funds	CON	\$17,500		\$100,881					\$118,381
	TOTAL						\$406,000		\$406,000
Measure C - Local	CON						\$406,000		\$406,000
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$455,500	\$0	\$843,500	\$0	\$0	\$926,000	\$0	\$2,225,000
	TOTAL TOTAL	\$455,500		\$843,500			\$926,000		\$2,225,000

### **PRIOR**

# Fresno Council of Governments 2023 Federal Transportation Improvement Program Fresno County Region

Lead Agency: Various Agencies

FRE19000	8 VIRTUAL	LUMP SU	JM								AMEND	MENT: 2	23-25
Project Descrip	otion: Projects	s are cons	•	R Part 93.126	ian Facilities - Variou 3 Exempt Tables 2 ar	•		s - Bicycle aı	nd				
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category:	Air Quality	/ - Bicycle	and pedest	rian faciliti	es.			
				:	Cost Difference	e: \$-289,59	)1 Es	st Total Cost	:	:	Open to Tr	affic:	
					Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 E	BEYOND	TOTAL
					TOTAL	\$344,832	\$886,394	\$220,394	\$403,156	\$2,081,284		\$650,105	\$4,586,165
CMAQ - Congest	ion Mitigation				CON	\$344,832	\$886,394	\$220,394	\$403,156	\$2,081,284		\$650,105	\$4,586,165
					TOTAL		\$3,441		\$25,126				\$28,567
Loc Funds - City	Funds				CON		\$3,441		\$25,126				\$28,567
					TOTAL	\$24,913	\$39,365		\$46,370	\$171,066		\$162,526	\$444,240
Measure C - Loca	al				CON	\$24,913	\$39,365		\$46,370	\$171,066		\$162,526	\$444,240
					TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					TOTAL CON	\$369,745	\$929,200	\$220,394	\$474,652	\$2,252,350	\$0	\$812,631	\$5,058,972
					TOTAL TOTAL	\$369,745	\$929,200	\$220,394	\$474,652	\$2,252,350		\$812,631	\$5,058,972

**AMENDED** 

Lead Agency: Various Agencies

FRE190008 VIRTUAL LUMP SUM						A	MENDI	MENT: 2	23-26
Project Title:FRE190008 - Grouped Projects for Bicycle and Project Description: Projects are consistent with 40 CFR Papedestrian facilities (both motorized and Non-motorized)		•		s - Bicycle a	nd				
Sys: Rt: TCM: Model #:	CI:N Exempt Category:	Air Qualit	y - Bicycle	and pedest	rian facilitie	es.			
	Cost Difference	e: \$3,941,7	738 Es	st Total Cost	:		Open to Ti	raffic:	
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27	BEYOND	TOTAL
	TOTAL	\$920,349	\$1,554,798	\$220,394	\$623,550	\$2,743,291	\$170,100	\$650,105	\$6,882,587
	TOTAL	\$138,430	\$49,566	\$107,384	\$107,676	\$49,559		\$870,901	\$1,323,516
CMAQ - Congestion Mitigation Lifeline	CON	\$138,430	\$49,566	\$107,384	\$107,676	\$49,559		\$870,901	\$1,323,516
	TOTAL	\$161,982		\$1,358,826					\$1,520,808
CMAQ - Congestion Mitigation Regional	CON	\$161,982		\$1,358,826					\$1,520,808
CMAQ - Congestion Mitigation	CON	\$920,349	\$1,554,798	\$220,394	\$623,550	\$2,743,291	\$170,100	\$650,105	\$6,882,587
	TOTAL	·	\$9,863		\$39,077	\$3,441		\$25,126	\$77,507
Loc Funds - City Funds	CON		\$9,863		\$39,077	\$3,441		\$25,126	\$77,507
	TOTAL	\$89,191	\$123,761		\$46,370	\$171,066		\$224,326	\$654,714
Measure C - Local	CON	\$89,191	\$123,761		\$46,370	\$171,066		\$224,326	\$654,714
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$1,309,952	\$1,737,988	\$1,686,604	\$816,673	\$2,967,357	\$170,100	\$1,770,458	\$10,459,132
	TOTAL TOTAL	\$1,309,952	\$1,737,988	\$1,686,604	\$816,673	\$2,967,357	\$170,100	\$1,770,458	\$10,459,132

### **PRIOR**

# Fresno Council of Governments 2023 Federal Transportation Improvement Program Fresno County Region

Lead Agency: Fresno Area Express (FAX)

FRE190009 VIRTUAL LUMP SUM						Α	MENDME	NT: 2	23-22
Project Title:FRE190009 - Grouped Project for Operating Assistance to Tra Project Description: Projects are consistent with 40 CFR Part 93.126-127 I assistance to transit agencies.  Sys: Rt: TCM: Model #: CI:N Exer	-								
,	Cost Difference			st Total Cos			Open to Traffic		
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYO	ND	TOTAL
	TOTAL	\$1,416,923	\$1,923,049	\$2,429,174	\$1,956,866	\$978,434			\$8,704,446
CMAQ - Congestion Mitigation	CON	\$1,416,923	\$1,923,049	\$2,429,174	\$1,956,866	\$978,434			\$8,704,446
-	TOTAL			\$183,812					\$183,812
FTA Funds - 5310 Elderly & Disabilities	CON			\$183,812					\$183,812
	TOTAL	\$368,000	\$226,773	\$253,545	\$253,545	\$126,773			\$1,228,636
Loc Funds - Agency	CON	\$368,000	\$226,773	\$253,545	\$253,545	\$126,773			\$1,228,636
	TOTAL	\$183,577	\$122,385	\$61,192					\$367,154
Loc Funds - City Funds	CON	\$183,577	\$122,385	\$61,192					\$367,154
	TOTAL			\$91,906					\$91,906
Measure C - Local	CON	· · · · · · · · · · · · · · · · · · ·		\$91,906					\$91,906
	TOTAL	\$1,832,000	\$1,000,000						\$2,832,000
Othr. State – Low Carbon Transit Operations Prg (LCTOP)	CON	\$1,832,000	\$1,000,000						\$2,832,000
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$3,800,500	\$3,272,207	\$3,019,629	\$2,210,411	\$1,105,207	\$0	\$0	\$13,407,954
	TOTAL TOTAL	\$3,800,500	\$3,272,207	\$3,019,629	\$2,210,411	\$1,105,207			\$13,407,954

**AMENDED** 

Lead Agency: Fresno Area Express (FAX)

FRE190009 VIRTUAL LUMP SUM						-	MENDI	MENT: 2	23-26
Project Title:FRE190009 - Grouped Project for Operating Assi Project Description: Projects are consistent with 40 CFR Part assistance to transit agencies.  Sys: Rt: TCM: Model #:		2 category		·					
	Cost Difference			st Total Cos			Open to Ti	raffic:	
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27	BEYOND	TOTAL
	TOTAL	\$2,833,846	\$2,867,664	\$2,901,482	\$1,956,866	\$978,434			\$11,538,292
	TOTAL					\$978,434	\$1,956,866	\$2,935,300	\$5,870,600
CMAQ - Congestion Mitigation Regional	CON	1 1 1				\$978,434	\$1,956,866	\$2,935,300	\$5,870,600
CMAQ - Congestion Mitigation	CON	\$2,833,846	\$2,867,664	\$2,901,482	\$1,956,866	\$978,434			\$11,538,292
	TOTAL			\$183,812	\$183,812				\$367,624
FTA Funds - 5310 Elderly & Disabilities	CON	1		\$183,812	\$183,812				\$367,624
	TOTAL	\$368,000	\$226,773	\$253,545	\$621,545	\$353,546	\$253,545	\$380,318	\$2,457,272
Loc Funds - Agency	CON	\$368,000	\$226,773	\$253,545	\$621,545	\$353,546	\$253,545	\$380,318	\$2,457,272
	TOTAL	\$367,154	\$244,770	\$122,384					\$734,308
Loc Funds - City Funds	CON	\$367,154	\$244,770	\$122,384					\$734,308
	TOTAL	1		\$91,906	\$91,906				\$183,812
Measure C - Local	CON	1		\$91,906	\$91,906				\$183,812
	TOTAL	\$1,832,000	\$1,000,000		\$1,832,000	\$1,000,000			\$5,664,000
Othr. State – Low Carbon Transit Operations Prg (LCTOP)	CON	\$1,832,000	\$1,000,000		\$1,832,000	\$1,000,000			\$5,664,000
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$5,401,000	\$4,339,207	\$3,553,129	\$4,686,129	\$3,310,414	\$2,210,411	\$3,315,618	\$26,815,908
	TOTAL TOTAL	\$5,401,000	\$4,339,207	\$3,553,129	\$4,686,129	\$3,310,414	\$2,210,411	\$3,315,618	\$26,815,908

**PRIOR** 

Lead Agency: Various Agencies

FRE190011	VIRTUAL	LUMP SU	JM									AMEND	/IENT: 2	3-25
		-	•		g and/or Rehab - A Exempt Table 2 Ca	-	-	_	_					
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category:	Sa	afety - P	avement r	esurfacing	and/or reha	abilitation.			
				:	Cost Difference	e: \$	\$-3,974,	293 Es	st Total Cos	st:		Open to Tr	affic:	
					Phase	:	PRIOR	22/23	23/24	24/25	25/26	26/27 E	BEYOND	TOTAL
					TOTAL		\$158,544	\$1,502,103	\$142,750	\$1,964,057	\$872,000			\$4,639,454
CMAQ - Congestion	Mitigation				CON	: 5	\$158,544	\$1,502,103	\$142,750	\$1,964,057	\$872,000			\$4,639,454
					TOTAL	:		\$141,376		\$32,000	\$938,000			\$1,111,376
Loc Funds - City Fur	nds				CON			\$141,376		\$32,000	\$938,000			\$1,111,376
					TOTAL	1	\$5,810			\$83,106				\$88,916
Loc Funds - Local Tr	ransportation	Funds			CON	1	\$5,810			\$83,106				\$88,916
					TOTAL	:		\$348,030						\$348,030
STBG - STP					CON	:		\$348,030						\$348,030
					TOTAL PE	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					TOTAL RW	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					TOTAL CON	:	\$164,354	\$1,991,509	\$142,750	\$2,079,163	\$1,810,000	\$0	\$0	\$6,187,776
					TOTAL TOTAL	! !	\$164,354	\$1,991,509	\$142,750	\$2,079,163	\$1,810,000			\$6,187,776

**AMENDED** 

Lead Agency: Various Agencies

FRE190011 VIRTUAL LUMP SUM						Þ	MEND	/IENT: 2	3-26
Project Title:FRE190011 - Grouped Projects for Pavement R Project Description: Projects are consistent with 40 CFR Parehabilitation	•	•	•	•					
Sys: Rt: TCM: Model #:	CI:N Exempt Category:	Safety - F	Pavement r	esurfacing	and/or reha	bilitation.			
	Cost Difference	e: \$2,769,0	)47 Es	st Total Cos	st:	-	Open to Tra	affic:	
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 B	EYOND	TOTAL
	TOTAL	\$264,544	\$2,183,173	\$270,750	\$2,686,807	\$1,744,000			\$7,149,274
	TOTAL	\$3,214		\$104,541	\$113,673	\$459,354	\$1,731	\$498,000	\$1,180,513
CMAQ - Congestion Mitigation Lifeline	CON	\$3,214		\$104,541	\$113,673	\$459,354	\$1,731	\$498,000	\$1,180,513
	TOTAL	\$24,700		\$860,315	\$636,177	\$813,207	\$202,882		\$2,537,281
CMAQ - Congestion Mitigation Regional	CON	\$24,700		\$860,315	\$636,177	\$813,207	\$202,882		\$2,537,281
CMAQ - Congestion Mitigation	CON	\$264,544	\$2,183,173	\$270,750	\$2,686,807	\$1,744,000			\$7,149,274
	TOTAL		\$141,376	\$68,003	\$78,728	\$1,156,000			\$1,444,107
Loc Funds - City Funds	CON		\$141,376	\$68,003	\$78,728	\$1,156,000			\$1,444,107
	TOTAL	\$5,810		\$91,407	\$83,106				\$180,323
Loc Funds - Local Transportation Funds	CON	\$5,810		\$91,407	\$83,106				\$180,323
	TOTAL			\$9,165	\$82,423				\$91,588
Measure C - Local	CON			\$9,165	\$82,423				\$91,588
	TOTAL		\$348,030						\$348,030
STBG - STP	CON		\$348,030						\$348,030
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$298,268	\$2,672,579	\$1,404,181	\$3,680,914	\$4,172,561	\$204,613	\$498,000	\$12,931,116
	TOTAL TOTAL	\$298,268	\$2,672,579	\$1,404,181	\$3,680,914	\$4,172,561	\$204,613	\$498,000	\$12,931,116

# ATTACHMENT E FINANCIAL CONSTRAINT

## FRESNO COUNCIL OF GOVERNMENTS 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 23-26

(\$'s in 1,000)

		N 0 F	Y 2023	FY 2		YEAR (FTIP Period		FY:	2026	
	Funding Source	T Am	endment	Amend	ment	Amenda	ment	Amen	dment	TOTAL
		s Prior 23-25	Current 23-26	Prior 23-25	Current 23-26	Prior 23-25	Current 23-26	Prior 23-25	Current 23-26	CURRENT
	Sales Tax									
	City County									
	Gas Tax									
	Gas Tax (Subventions to Cities) Gas Tax (Subventions to Counties)									
	Other Local Funds	\$10,49	59 \$9,672	\$4,328	\$3,379	\$34,853	\$34,659	\$39,187	\$38,467	\$86,177
LOCAL	County General Funds	\$3,05		\$1,157	\$1,157	\$16,343	\$16,343	\$22,835	\$22,835	\$43,385
	City General Funds Street Taxes and Developer Fees	\$2,12 \$5,28		\$2,548 \$623	\$1,599 \$623	\$2,924 \$15,586	\$2,730 \$15,586	\$13,653 \$2,699	\$12,933 \$2,699	\$18,598 \$24,194
	RSTP Exchange funds			,,,,,				92,000	72,000	
	Transit	\$1,47 \$1,47		\$1,490 \$1,490	\$1,490 \$1,490	\$1,838 \$1,838	\$1,838 \$1,838			\$4,803 \$4,803
	Transit Fares Other (See Appendix 1)	\$1,47		\$1,490	\$10,768	\$1,838	\$1,838	\$10,824	\$10,824	\$4,803 \$52,767
	Local Total	\$23,70		\$16,863	\$15,637	\$60,208	\$55,942	\$50,011	\$49,291	\$143,747
	Tolls									
¥	Bridge									
REGIONAL	Corridor Regional Sales Tax	\$19,6	52 \$19,662	\$70,509	\$70,509	\$770	\$770	\$3,619	\$3,619	\$94,560
Ä	Other (See Appendix 2)									
	Regional Total	\$19,66		\$70,509	\$70,509	\$770	\$770	\$3,619	\$3,619	\$94,560
	State Highway Operations and Protection Program (SHOPP)  SHOPP	\$120,17		\$53,265	\$48,845	\$85,701	\$75,085	\$15,919	\$15,919	\$260,021
	SHOPP SHOPP Prior	\$120,17	2 \$120,172	\$48,845	\$48,845	\$75,085	\$75,085	\$15,919	\$15,919	\$260,021
	State Minor Program			\$4,420		\$10,616				
	State Transportation Improvement Program (STIP)  STIP	\$39		\$399	\$399	\$75,745	\$75,745	\$399	\$399	\$76,942
	STIP Prior	\$39	9 \$399	\$399	\$399	\$75,745	\$75,745	\$399	\$399	\$76,942
	State Bond	\$3,75	55 \$3,755	\$1,700	\$1,700					\$5,455
STATE	Proposition 1A (High Speed Passenger Train Bond Program)  Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act or	(2006) \$3,75	5 \$3,755	\$1,700	\$1,700					\$5,455
ST	Active Transportation Program (ATP) 1	\$1,70		\$637	\$637	\$2,475	\$2,475			\$4,821
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup> Road Repair and Accountability Act of 2017 (SB1)	\$12,44 \$33		\$10,218 \$3,451	\$10,218 \$3,451	\$3,169 \$21	\$3,169 \$21	\$3,544	\$3,544	\$29,393 \$3,797
	Traffic Congestion Relief Program (TCRP)	Ų.	4020	\$0,101	\$0,101	Ų.	ŲL.			74,
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other (See Appendix 3)	\$2,2		\$4,177	\$2,927			4/4		\$5,202
	State Total	\$141,09 \$14,99		\$73,847	\$68,177	\$167,111	\$156,495	\$19,862	\$19,862	\$385,631
	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants	\$14,90	514,950							\$14,956
	5309b - New and Small Starts (Capital Investment Grants)									
TIST	5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities			\$1,402	\$1,218	\$678	\$861			\$2,079
TRA	5311 - Formula Grants for Rural Areas	\$2,2	99 \$2,299	\$2,345	\$2,345	\$5,747	\$5,747			\$10,391
FEDERAL TRANSIT	5311f - Intercity Bus									
E E	5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants	\$7,19	93 \$7,193	\$762	\$762			\$4,326	\$4,326	\$12,281
	FTA Transfer from Prior FTIP	77,7	7.,	7.12				7.,520	7,,	*,
	Other (See Appendix 4)									
	Federal Transit Total  Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$24,44 \$24,8		<b>\$4,509</b> \$13,391	\$4,325 \$13,391	<b>\$6,425</b> \$14,163	\$6,608 \$14,163	\$4,326 \$21,033	\$4,326 \$20,746	\$39,707 \$73,113
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program		72.1,010	<b>\$10,00</b>	7.0,00	Ţ.,,.co	*,	<b>V</b> =1,000	724,710	***,***
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
VΑΥ	Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo	\$20 \$1,9		\$813						\$203 \$1,940
FEDERAL HIGHWA	Highway Safety Improvement Program (HSIP)	\$3,0		\$2,417	\$2,417	\$740	\$740			\$6,214
ALH	National Highway Freight Program (NHFP)									
OER	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
Œ	Railway-Highway Crossings Program									
	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS)	<del>                                     </del>	+		+					
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$21,80		\$13,509	\$13,509	\$16,052	\$16,052	\$16,463	\$16,463	\$67,824
	Tribal Transportation Program Other (see Appendix 5)	\$8,9 \$8,9		\$218 \$4,605	\$218 \$4,605	\$218 \$7,143	\$218 \$7,143	\$218 \$5,358	\$218 \$5,358	\$1,522 \$24,716
	Federal Highway Total	\$61,67		\$34,953	\$34,140	\$38,316	\$38,316	\$43,072	\$42,785	\$175,532
, AL	Other Federal Railroad Administration (see Appendix 6)									
FEDERAL	Federal Railroad Administration Total									
	Federal Total	\$86,11	9 \$84,739	\$39,462	\$38,465	\$44,741	\$44,924	\$47,398	\$47,111	\$215,239
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	450,11	40.1,.00	<b>400,132</b>	400,.00	7.,,	¥11,024	<b>411,330</b>	********	- V2.0,200
INNOVATIVE	Other (See Appendix 7)									
오르										
NI N	Innovative Financing Total									

- Financial Summary Notes:

  <sup>1</sup> State Programs that include both state and federal funds.

  <sup>2</sup> CMAO revenues include \$4 Million SACOG CMAO apportionment repyrement in PF2023.

  <sup>3</sup> STBG revenues include \$7 Million SACOG STBG apportionment repyrement in PF2023.

  <sup>4</sup> CMAO revenues include \$7 Million SACOG CMAO apportionment repyrement in PF2023.

  <sup>5</sup> CMBO Temporation Program Project (TTP) are listed in the FITP but not programmed individually or in a group listing in CMAO revenues include \$6.3 Million SACOG CMAO apportionment repyrement in FY2026.

Template Updated: 2/1/2022

## FRESNO COUNCIL OF GOVERNMENTS 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 23-26 (\$\sin 1,000)

Local Other		Appen 2023	dix 1 - Local Other FY:		FY:		FY 2		CURRENT
Local Funds - Local Transportation Funds	Prior \$5,568	Current \$5,528	Prior \$5,613	Current \$5,428	Prior \$5,911	Current \$5,911	Prior	Current	TOTAL \$16,867
Measure C - Local Local Funds - Agency	\$2,697 \$10,121	\$2,697 \$10,121	\$1,951 \$748	\$1,859 \$748	\$15,138 \$630	\$11,066 \$630	\$4,322 \$6,502	\$4,322 \$6,502	\$19,944 \$18,001 -\$6,848
Local Funds - Local Transportation Funds - Advance Construction Local Funds- Private Funds	-\$8,091 \$1,475	-\$8,091 \$1,475	\$1,243 \$1,490	\$1,243 \$1,490	\$1,838	\$1,838			-\$6,848 \$4,803
Local Other Total	\$11,770	\$11,730	\$11,045	\$10,768	\$23,517	\$19,445	\$10,824	\$10,824	\$52,767
[Eucal Outer Total	\$11,770		x 2 - Regional Othe		920,011	\$15,445	\$10,024]	\$10,024]	\$32,101
Regional Other	FY	2023	FY:	1024	FY	2025	FY 2	026	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Regional Other Total									
Tregorial Other Folia		Appen	dix 3 - State Other				•		
State Other		2023	FY:		FY		FY 2		CURRENT
Other State - State Cash	Prior	Current	Prior \$2,477	Current \$1,227	Prior	Current	Prior	Current	TOTAL \$1,227
Other State - State Local Partnership (SLPP) Other State - Transit (TIRCP)									
Other State - State Cash (SHOPP G13 Contingency) Other State - State SB1 State of Good Repair (SGR) Other State - Law Carbon Traget (CCTO)	\$1,100 \$1,175	\$1,100 \$1,175	\$600 \$1,100	\$600 \$1,100					\$1,700 \$2,275
Other State - Low Carbon Transit Operations (LCTOP)	\$1,175	\$1,175	\$1,100	\$1,100					92,213
State Other Total	\$2,275	\$2,275	\$4,177	\$2,927					\$5,202
	FY	Appendix 4 2023	- Federal Transit C	ther	FY	2025	FY 2	026	CURRENT
Federal Transit Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
The state of the s		Annandiy 5	Fadaral History	Other					
Federal Transit Other Total	FY	Appendix 5	Federal Highway		FY	2025	FY 2	026	CURRENT
Federal Highway Other	Prior	2023 Current	FY:	2024 Current	FY:	2025 Current	FY 2 Prior	026 Current	TOTAL
Federal Highway Other  CRRSAA (COVID Relief Funds) 2002 Appropriations Emmarks	Prior \$4,150	2023 Current \$2,850	FY:	2024					
Federal Highway Other  CRRSAA (COVID Relief Funds) 2022 Appropriations Earman's COMDITION Relief Funds TIP COMMUNITY PROCEST INJURIAL CONDITIONS COMMUNITY PROCEST INJURIAL CONDITIONS COMMUNITY PROCEST INJURIAL CONDITIONS	Prior	2023 Current	Prior \$1,146 \$3,000 \$288	Current \$1,146 \$3,000 \$288					TOTAL \$3,996 \$3,000 \$4,760 \$9,000
Federal Highway Other  CRRSAA (COVID Relief Funds) 2022 Appropriations Earmanks  COMUNIC LOVID Relief Funds STP	Prior \$4,150	2023 Current \$2,850	Prior \$1,146 \$3,000	Current \$1,146 \$3,000	Prior \$5,000	Current \$5,000	Prior \$3,712	Current \$3,712	TOTAL \$3,996 \$3,000 \$4,760 \$9,000
Federal Highway Other  CRRSAA (COVID Relief Funds) 2022 Appropriations Earman's COMDITION Relief Funds TIP COMMUNITY PROCEST INJURIAL CONDITIONS COMMUNITY PROCEST INJURIAL CONDITIONS COMMUNITY PROCEST INJURIAL CONDITIONS	Prior \$4,150	2023 Current \$2,850	Prior \$1,146 \$3,000 \$288	Current \$1,146 \$3,000 \$288	Prior \$5,000	Current \$5,000	Prior \$3,712	Current \$3,712	TOTAL \$3,996 \$3,000 \$4,760 \$9,000
Federal Highway Other  CRRSAA (COVID Relief Funds) 2022 Appropriations Earman's COMDITION Relief Funds TIP COMMUNITY PROCEST INJURIAL CONDITIONS COMMUNITY PROCEST INJURIAL CONDITIONS COMMUNITY PROCEST INJURIAL CONDITIONS	Prior \$4,150	2023 Current \$2,850	Prior \$1,146 \$3,000 \$288	Current \$1,146 \$3,000 \$288	Prior \$5,000	Current \$5,000	Prior \$3,712	Current \$3,712	TOTAL \$3,996 \$3,000 \$4,760 \$9,000
Federal Highway Other  CRRSAA (COVID Relief Funds) 2022 Appropriations Earman's COMDITION Relief Funds TIP COMMUNITY PROCEST INJURIAL CONDITIONS COMMUNITY PROCEST INJURIAL CONDITIONS COMMUNITY PROCEST INJURIAL CONDITIONS	Prior \$4,150	2023 Current \$2,850	Prior \$1,146 \$3,000 \$288	Current \$1,146 \$3,000 \$288	Prior \$5,000	Current \$5,000	Prior \$3,712	Current \$3,712	TOTAL \$3,996 \$3,000 \$4,760 \$9,000
Federal Highway Other  CRRSAA (COVID Relief Funds) 2022 Appropriations Earman's COMDITION Relief Funds TIP COMMUNITY PROCEST INJURIAL CONDITIONS COMMUNITY PROCEST INJURIAL CONDITIONS COMMUNITY PROCEST INJURIAL CONDITIONS	Prior \$4,150	2023 Current \$2,850	Prior \$1,146 \$3,000 \$288	Current \$1,146 \$3,000 \$288	Prior \$5,000	Current \$5,000	Prior \$3,712	Current \$3,712	TOTAL \$3,99 \$3,00 \$4,76 \$9,00
Federal Highway Other  CRRSAA (COVID Relief Funds) 2022 Appropriations Earman's COMDITION Relief Funds TIP COMMUNITY PROCEST INJURIAL CONDITIONS COMMUNITY PROCEST INJURIAL CONDITIONS COMMUNITY PROCEST INJURIAL CONDITIONS	Prior \$4,150	2023 Current \$2,850	Prior \$1,146 \$3,000 \$288	Current \$1,146 \$3,000 \$288	Prior \$5,000	Current \$5,000	Prior \$3,712	Current \$3,712	TOTAL \$3,996 \$3,000 \$4,760 \$9,000
Federal Highway Other  CRRSAA (COVID Relief Funds) 2022 Appropriations Earman's COMDITION Relief Funds TIP COMMUNITY PROCEST INJURIAL CONDITIONS COMMUNITY PROCEST INJURIAL CONDITIONS COMMUNITY PROCEST INJURIAL CONDITIONS	Prior \$4,150	2023 Current \$2,850	Prior \$1,146 \$3,000 \$288	Current \$1,146 \$3,000 \$288	Prior \$5,000	Current \$5,000	Prior \$3,712	Current \$3,712	TOTAL \$3,99 \$3,00 \$4,76 \$9,00
Federal Highway Other  CRRSAA (COVID Relief Funds) 2022 Appropriations Earman's COMDITION Relief Funds TIP COMMUNITY PROCEST INJURIAL CONDITIONS COMMUNITY PROCEST INJURIAL CONDITIONS COMMUNITY PROCEST INJURIAL CONDITIONS	Prior \$4,150	2023 Current \$2,850	Prior \$1,146 \$3,000 \$288	Current \$1,146 \$3,000 \$288	Prior \$5,000	Current \$5,000	Prior \$3,712	Current \$3,712	TOTAL \$3,99 \$3,00 \$4,76 \$9,00
Federal Highway Other  CRRSAA (COVID Relief Funds) 2022 Appropriations Earman's COMDITION Relief Funds TIP COMMUNITY PROCEST INJURIAL CONDITIONS COMMUNITY PROCEST INJURIAL CONDITIONS COMMUNITY PROCEST INJURIAL CONDITIONS	Prior \$4,150	2023 Current \$2,850	Prior \$1,146 \$3,000 \$288	Current \$1,146 \$3,000 \$288	Prior \$5,000	Current \$5,000	Prior \$3,712	Current \$3,712	TOTAL \$3,996 \$3,000 \$4,760 \$9,000
Federal Highway Other  CRRSAA (COVID Relief Funds) 2022 Appropriations Earman's COMDITION Relief Funds TIP COMMUNITY PROCEST INJURIAL CONDITIONS COMMUNITY PROCEST INJURIAL CONDITIONS COMMUNITY PROCEST INJURIAL CONDITIONS	Prior \$4,150	2023 Current \$2,850	Prior \$1,146 \$3,000 \$288	Current \$1,146 \$3,000 \$288	Prior \$5,000	Current \$5,000	Prior \$3,712	Current \$3,712	TOTAL \$3,99 \$3,00 \$4,76 \$9,00
Federal Highway Other  CRRSAA (COVID Relief Funds) 2022 Appropriations Emmarks COVIDED (VID Relief Funds SIP) COMMUNITY PROCEST KNOWNS (COMMERSSIONALLY DIRECTED SPENDING	Prior \$4,150	2023 Current \$2,850	Prior \$1,146 \$3,000 \$288	Current \$1,146 \$3,000 \$288	Prior \$5,000	Current \$5,000	Prior \$3,712	Current \$3,712	TOTAL \$3,99 \$3,00 \$4,76 \$9,00
Federal Highway Other  CRRSAA (COVID Relief Funds) 2022 Appropriations Earman's COMDITION Relief Funds TIP COMMUNITY PROCEST INJURIAL CONDITIONS COMMUNITY PROCEST INJURIAL CONDITIONS COMMUNITY PROCEST INJURIAL CONDITIONS	Prior \$4,150	2023 Current \$2,850	Prior \$1,146 \$3,000 \$288	Current \$1,146 \$3,000 \$288	Prior \$5,000	Current \$5,000	Prior \$3,712	Current \$3,712	TOTAL \$3,996 \$3,000 \$4,760 \$9,000
Federal Highway Other  CRRSAA (COVID Relief Funds) 2012 Appropriation Enranks COVIDE COVID Relief Funds 178 CONDET FUNDS 178 C	Prior	2223 Current S2 850 A 750 A	FY Prior   51.46   53.400   53	Current 51.146 (2024 (20	Prior   S 5000   \$2.143	Current	Prior	Current \$3712 \$1.646	TOTAL 3.53,000 3.50,000 3.50,000 3.50,000 3.50,000 3.50,000 3.50,000 3.50,000
Federal Highway Other  CRRSAA (COVID Relief Funds) 2022 Apopositions Earman's COVID21 COVID Relief Funds STP COMMUNITY PROEST FUNDING CONGRESSIONALLY DIRECTED SPENDING	Prior	2.263 Current S2.263 S4.760 S4	PY Prior   11.466   1	Current 51.46 53.4	Prior   S 5000   \$2.143	Current	Prior	Current \$3,712	TOTAL 3.53,000 3.50,000 3.50,000 3.50,000 3.50,000 3.50,000 3.50,000 3.50,000
Federal Highway Other  CRRSAA (COVID Relief Funds) 2012 Appropriation Enranks COVIDE COVID Relief Funds 178 CONDET FUNDS 178 C	Prior \$4.150. \$4.700.	\$2.855 A.750  \$1.750  \$2.855 A.750	PY Prior   S1.46   S1.47   S1.	Current 51.466 5. 51.72 5. 51.	Prior	Current \$5,000 \$2,143 \$7,143	Prior   S3.712   S1.646   S1.6	Current \$3.712 \$1.646	TOTAL 33.90 \$3.000.05 \$3.000.05 \$4.747 CURRENT
Federal Highway Other CRRSAALCOVID Relief Funds) 2022 Appropriations Earmanks COVIDE-LOVID Relief Funds-197 2022 Appropriations Earmanks COVIDE-LOVID Relief Funds-197 Carbon Reduction	Prior	\$2.600 St. 760	PY 5 1.46 1.46 1.46 1.46 1.46 1.46 1.46 1.46	25 1.469 5. 14.695 5. trailor Other	Prior   S 5.000   S 2.143   S 2.143	S 5000 82.143	Prior   S3.712   S1.846   S1.712   S1.846   S1.712   S1.846   S1.712   S1.846   S1.712   S1.846   S1.712   S1.7	Current \$3.712 \$1.646	TOTAL \$33,90 \$3,00 \$3,00 \$4,76 \$3,00 \$3,00 \$3,00 \$3,00 \$3,00 \$3,00 \$3,00 \$3,00 \$3,00 \$3,00
Federal Highway Other CRRSAALCOVID Relief Funds) 2022 Appropriations Earmanks COVIDE-LOVID Relief Funds-197 2022 Appropriations Earmanks COVIDE-LOVID Relief Funds-197 Carbon Reduction	Prior \$4.150. \$4.700.	\$2.855 A.750  \$1.750  \$2.855 A.750	PY Prior   S1.46   S1.47   S1.	Current 51.466 5. 51.72 5. 51.	Prior	Current \$5,000 \$2,143 \$7,143	Prior   S3.712   S1.646   S1.6	Current \$3.712 \$1.646	TOTAL 33.90 \$3.000.05 \$3.000.05 \$4.747 CURRENT
Federal Highway Other CRRSAALCOVID Relief Funds) 2022 Appropriations Earmanks COVIDE-LOVID Relief Funds-197 2022 Appropriations Earmanks COVIDE-LOVID Relief Funds-197 Carbon Reduction	Prior \$4.150. \$4.700.	\$2.855 A.750  \$1.750  \$2.855 A.750	PY Prior   S1.46   S1.47   S1.	Current 51.466 5. 51.72 5. 51.	Prior	Current \$5,000 \$2,143 \$7,143	Prior   S3.712   S1.646   S1.6	Current \$3.712 \$1.646	TOTAL 33.99 \$3.00 \$3.00 \$3.00 \$4.76 \$5.00 \$5.35 \$5.00 \$5.35 \$5.00 \$5.35 \$5.00 \$5.35
Federal Highway Other  CRRSSA (COVID Relief Funds) 2022 Appropriations Earmana COVIDED-COVID Relief Funds 179 2022 Appropriations (Funds 179 2022 Appropriation (Funds 179 2022 Appropriat	Prior \$4.150. \$4.700.	\$2.855 A.750  \$1.750  \$2.855 A.750	PY Prior   S1.46   S1.47   S1.	Current 51.466 5. 51.72 5. 51.	Prior	Current \$5,000 \$2,143 \$7,143	Prior   S3.712   S1.646   S1.6	Current \$3.712 \$1.646	TOTAL 33.99 \$3.00 \$3.00 \$3.00 \$4.76 \$5.00 \$5.35 \$5.00 \$5.35 \$5.00 \$5.35 \$5.00 \$5.35
Federal Highway Other CRRSAALCOVID Relief Funds) 2022 Appropriations Earmanks COVIDE-LOVID Relief Funds-197 2022 Appropriations Earmanks COVIDE-LOVID Relief Funds-197 Carbon Reduction	Prior \$4.150. \$4.700.	\$2.855 A.750  \$1.750  \$2.855 A.750	PY Prior   S1.46   S1.47   S1.	Current 51.466 5. 51.72 5. 51.	Prior	Current \$5,000 \$2,143 \$7,143	Prior   S3.712   S1.646   S1.6	Current \$3.712 \$1.646	TOTAL \$3,996 \$3,000 \$3,000 \$3,000 \$4,7676 \$9,000 \$3,366 \$3,366  \$24,766  CURRENT
Federal Highway Other  CRRSAA (COVID Relief Funds)  2022 Appropriation Earnafia CONDAL FOR THE THEORY OF THE THEOR	Prior \$4.150. \$4.700.	\$2.855 A.750  \$1.750  \$2.855 A.750	PY Prior   S1.46   S1.47   S1.	Current 51.466 5. 51.72 5. 51.	Prior	Current \$5,000 \$2,143 \$7,143	Prior   S3.712   S1.646   S1.6	Current \$3.712 \$1.646	TOTAL 33.90 \$3.000.05 \$3.000.05 \$4.747 CURRENT
Federal Highway Other  CRRSAA (COVID Relief Funds)  2022 Appropriators Exmands COVID 10 Teal of Tunds STP COMMENT PROCESS FARMAN CONGRESSIONALLY DIRECTED SPENDING Ceton Relief for Street Funds STP Federal Highway Other Total  Federal Railroad Administration Other Total  Federal Railroad Administration Other Total	Prior	27.610  SJ.610  SJ.610  SJ.610  SJ.610  SJ.610  SJ.610  Appendix 6 - Federace  Current	PY Prior   S1.46   S1.47   S1.	Current	940r  \$5,000 \$7,143  \$7,143	\$5,000 \$7,143 \$7,143 \$7,143 \$7,143	Prior	Current	TOTAL  \$3,900 \$3,000 \$3,000 \$4,767 \$9,000 \$3,366  \$24,711  CURRENT TOTAL
Federal Highway Other  CRRSAA (COVID Relief Funds)  2022 Appropriation Earnafia CONDAL FOR THE THEORY OF THE THEOR	Prior	\$2.850 Current \$2.850 \$4.760 \$	PY Prior  \$1.465 August 2016 \$3.000 \$	St. 460   St. 460	Prior   Prior	Current	Prior   S3.712   S1.846   S1.712   S1.7	Current \$3.712 \$1.646	TOTAL  \$3,990 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$5
Federal Highway Other CRRSAA (COVID Relief Funds) 2012 Appropriators Earnatus COVIDE COVID Relief Funds 1918 COVIDE COVID Relief Funds 1918 COVIDE COVID Relief Funds 1918 Carbon Relief Funds 1918 Carbon Relief Funds 1918 Carbon Relief Funds 1918 Federal Highway Other Total  Federal Railroad Administration Other Total	Prior	27.610  SJ.610  SJ.610  SJ.610  SJ.610  SJ.610  SJ.610  Appendix 6 - Federace  Current	### FY ### ### ########################	\$1.46 (2024   Current   \$1.46 (2024   S1.00	940r  \$5,000 \$7,143  \$7,143	\$5,000 \$7,143 \$7,143 \$7,143 \$7,143	Prior	Current	TOTAL  \$3.90 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00
Federal Highway Other  CERSAA (COVID Relief Funds)  2007 Appropriators Earnats COVIDE COVID Relief Funds 179  2007 Appropriators Earnats COVIDER COVID Relief Funds 179  Cerbon Relief Funds 179  Federal Highway Other Total  Federal Highway Other Total  Federal Railroad Administration Other Total	Prior	\$2.850 Current \$2.850 \$4.760 \$	PY Prior  \$1.465 August 2016 \$3.000 \$	St. 460   St. 460	Prior   Prior   S 5 000   S 2 143   S 5 000   S 2 143   S 5 000   S 2 143   S 5 000	Current	Prior   S3.712   S1.846   S1.712   S1.7	Current \$3.712 \$1.646	TOTAL  \$3,90 \$3,00
Federal Highway Other  CRRSAA (COVID Relief Funds)  2022 Appropriators Exmands COVID 10 Teal of Tunds STP COMMENT PROCESS FARMAN CONGRESSIONALLY DIRECTED SPENDING Ceton Relief for Street Funds STP Federal Highway Other Total  Federal Railroad Administration Other Total  Federal Railroad Administration Other Total	Prior	\$2.850 Current \$2.850 \$4.760 \$	PY Prior  \$1.465 August 2016 \$3.000 \$	St. 460   St. 460	Prior   Prior   S 5 000   S 2 143   S 5 000   S 2 143   S 5 000   S 2 143   S 5 000	Current	Prior   S3.712   S1.846   S1.712   S1.7	Current \$3.712 \$1.646	TOTAL \$3.900 \$3.000 \$3.000 \$3.000 \$5.
Federal Highway Other CRRSAA (COVID Relief Funds) 2012 Appropriators Earnatus COVIDE COVID Relief Funds 1918 COVIDE COVID Relief Funds 1918 COVIDE COVID Relief Funds 1918 Carbon Relief Funds 1918 Carbon Relief Funds 1918 Carbon Relief Funds 1918 Federal Highway Other Total  Federal Railroad Administration Other Total	Prior	\$2.850 Current \$2.850 \$4.760 \$	PY Prior  \$1.465 August 2016 \$3.000 \$	St. 460   St. 460	Prior   Prior   S 5 000   S 2 143   S 5 000   S 2 143   S 5 000   S 2 143   S 5 000	Current	Prior   S3.712   S1.846   S1.712   S1.712   S1.846   S1.712   S1.846   S1.712   S1.846   S1.712   S1.846   S1.712   S1.7	Current \$3.712 \$1.646	TOTAL  \$3,000 \$3,000 \$3,000 \$4,000 \$5
Federal Highway Other CRRSAA (COVID Relief Funds) 2012 Appropriators Earnatus COVIDE COVID Relief Funds 1918 COVIDE COVID Relief Funds 1918 COVIDE COVID Relief Funds 1918 Carbon Relief Funds 1918 Carbon Relief Funds 1918 Carbon Relief Funds 1918 Federal Highway Other Total  Federal Railroad Administration Other Total	Prior	\$2.850 Current \$2.850 \$4.760 \$	PY Prior  \$1.465 August 2016 \$3.000 \$	St. 460   St. 460	Prior   Prior   S 5 000   S 2 143   S 5 000   S 2 143   S 5 000   S 2 143   S 5 000	Current	Prior   S3.712   S1.846   S1.712   S1.712   S1.846   S1.712   S1.846   S1.712   S1.846   S1.712   S1.846   S1.712   S1.7	Current \$3.712 \$1.646	TOTAL  \$3,000 \$3,000 \$3,000 \$4,000 \$5

### FRESNO COUNCIL OF GOVERNMENTS 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

Amendment 23-26 (\$'s in 1,000)

		N			4 Y	EAR (FTIP Perio	d)			
		O FY2	023	FY 2	024	FY 2		FY 20	026	
	FUNDING SOURCES	E Amen		Ameno		Amend		Amend		TOTAL CURRENT
		s Prior 23-25	Current 23-26	Prior 23-25	Current 23-26	Prior 23-25	Current 23-26	Prior 23-25	Current 23-26	CURRENT
LOCAL	Local Total	\$22,231	\$21,403	\$15,373	\$14,147	\$58,370	\$54,104	\$50,011	\$49,291	\$138,945
	Tolls									
Ā	Bridge Corridor									
REGIONAL	Regional Sales Tax	\$19,662	\$19,662	\$70,509	\$70,509	\$770	\$770	\$3,619	\$3,619	\$94,560
22	Other (See Appendix A)									
	Regional Total	\$19,662	\$19,662	\$70,509	\$70,509	\$770	\$770	\$3,619	\$3,619	\$94,560
	State Highway Operations and Protection Program (SHOPP)  SHOPP	\$120,172 \$120,172	\$120,172 \$120,172	\$53,265 \$48,845	\$48,845 \$48,845	\$85,701 \$75,085	\$75,085 \$75,085	\$15,919 \$15,919	\$15,919 \$15,919	\$260,021 \$260,021
	SHOPP Prior	\$120,112	Ų125,112	\$10,010	\$10,010	ψ10,000	<b>\$10,000</b>	\$10,010	\$10,010	<b>V200,021</b>
	State Minor Program			\$4,420		\$10,616				
	State Transportation Improvement Program (STIP) 1	\$399 \$399	\$399 \$399	\$399 \$399	\$399 \$399	\$75,745 \$75,745	\$75,745 \$75,745	\$399 \$399	\$399 \$399	\$76,942 \$76,942
	STIP STIP Prior	\$399	\$399	\$399	\$399	\$70,740	\$75,745	\$399	\$399	\$70,942
	State Bond	\$3,755	\$3,755	\$1,700	\$1,700					\$5,455
STATE	Proposition 1A (High Speed Passenger Train Bond Program)									
ST/	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$3,755 \$1,709	\$3,755 \$1,709	\$1,700 \$637	\$1,700 \$637	\$2,475	\$2,475			\$5,455 \$4,821
	Active Transportation Program <sup>1</sup> Highway Maintenance (HM) Program <sup>1</sup>	ψ1,709	\$1,709	ψ037	9037	Ψ2,413	92,413			\$4,021
	Highway Bridge Program (HBP) <sup>1</sup>	\$12,462	\$12,462	\$10,218	\$10,218	\$3,169	\$3,169	\$3,544	\$3,544	\$29,393
	Road Repair and Accountability Act of 2017 (SB1)	\$325	\$325	\$3,451	\$3,451	\$21	\$21			\$3,797
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other (See Appendix B)	\$2,275	\$2,275	\$4,177	\$2,927					\$5,202
	State Total	\$141,097	\$141,097	\$73,847	\$68,177	\$167,111	\$156,495	\$19,862	\$19,862	\$385,631
	5307 - Urbanized Area Formula Grants	\$14,956	\$14,956	, ,,	, ,		1 337 33	, ,,,,	1 .7	\$14,956
	5309 - Fixed Guideway Capital Investment Grants		, ,,,,,							. ,
	5309b - New and Small Starts (Capital Investment Grants)									
TIS.	5309c - Bus and Bus Related Grants			64 400	£4.040	£070	\$861			£0.070
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas	\$2,299	\$2,299	\$1,402 \$2,345	\$1,218 \$2,345	\$678 \$5,747	\$5,747			\$2,079 \$10,391
Z Z	5311f - Intercity Bus	73,213	7-,	42,5.0	7-,0::0	**,	44,1			***,***
FEDERAL	5337 - State of Good Repair Grants									
Ε.	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP	\$7,193	\$7,193	\$762	\$762			\$4,326	\$4,326	\$12,281
	Other (See Appendix C)									
	Federal Transit Total	\$24,448	\$24,448	\$4,509	\$4,325	\$6,425	\$6,608	\$4,326	\$4,326	\$39,707
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$17,824	\$17,081	\$10,666	\$8,090	\$10,784	\$10,325	\$20,907	\$20,737	\$56,233
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
¥¥	Highway Infrastructure Program (HIP)	\$283	\$203	\$813						\$203
	High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)	\$1,940 \$3,057	\$1,940 \$3,057	\$2,417	\$2,417	\$740	\$740			\$1,940 \$6,214
FEDERAL HIGHWAY	National Highway Freight Program (NHFP)	\$3,037	\$3,037	\$2,417	φ2,417	\$140	\$140			\$0,214
ER	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
쁜	Railway-Highway Crossings Program									
	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS)									
	SAFE LEA-LU Safe Routes to School (SRTS)  Surface Transportation Block Grant Program (STBGP/RSTP)	\$10,693	\$9,731	\$12,905	\$11,284	\$13,045	\$12,495	\$16,424	\$16,424	\$49,934
	Tribal Transportation Program	\$868	\$868	\$218	\$218	\$218	\$218	\$218	\$218	\$1,522
	Other (see Appendix D)	\$8,910	\$7,610	\$4,605	\$4,605	\$6,595	\$6,972	\$3,712	\$5,358	\$24,545
	Federal Highway Total	\$43,575	\$40,490	\$31,624	\$26,614	\$31,382	\$30,750	\$41,261	\$42,737	\$140,591
FEDERAL	Other Federal Railroad Administration (see Appendix E)  Federal Railroad Administration Total									
	Federal Total	\$68,023	\$64,938	\$36,133	\$30,939	\$37,807	\$37,358	\$45,587	\$47,063	\$180,298
ш	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
INNOVATIVE	Other (See Appendix F)									
NN SE	Innovative Financing Total									
	MED TOTAL	\$251,013	\$247,100	\$195,862	\$183,772	\$264,058	\$248,727	\$119,079	\$119,835	\$799,434

- MPO Financial Summary Notes:

  <sup>1</sup> State Programs that include both state and federal funds.

  2. CMAQ program includes \$4 Million SACOG CMAQ apportionment repayment in FY2023.

  3. STBG program includes \$7 Million SACOG STBG apportionment repayment in FY2023.

  4. CMAQ program includes \$7 Million SACOG CMAQ apportionment repayment in FY2023.

  5. Tribal Transportation Program Projects (TTP) are listed in the FTIP, but not programmed individually or in a group listing is. CMAQ revenues include \$6.3 Million SACOG CMAQ apportionment repayment in FY2026.

Template Updated: 2/1/2022

## FRESNO COUNCIL OF GOVERNMENTS 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 23-26 (\$\sin 1,000)

	FY	Appendix A - F 2023	Regional Other	2024	FY:	2025	FY	2026	CURRENT
Regional Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Regional Other Total									
		Annandiy D	- State Other						
State Other	FY:	2023	FY:	2024	FY:	2025	FY	2026	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Other State - State Cash Other State - State SB1 State of Good Repair (SGR)	\$1,100	\$1,100	\$2,477 \$600	\$1,227 \$600					\$1,227 \$1,700
Other State - Low Carbon Transit Operations (LCTOP) Other State - State Local Partnership (SLPP)	\$1,175	\$1,175	\$1,100	\$1,100					\$2,275
Other State - Transit (TIRCP)									
Other State - State Cash (SHOPP G13 Contingency)									
State Other Total	\$2,275	\$2,275	\$4,177	\$2,927					\$5,20
		Appendix C - Fed	eral Transit Oth						
Federal Transit Other		2023		2024	FY:	2025	FY	2026	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Transit Other Total									
	A	ppendix D - Fede	ral Highway Otl	ner					
Federal Highway Other	FY	2023	FY	2024	FY:	2025	FY	2026	CURRENT
CRRSAA (COVID Relief Funds)	Prior \$4,150	Current \$2,850	Prior \$1,146	Current \$1,146	Prior	Current	Prior	Current	TOTAL \$3,996
2022 Appropriations Earmarks			\$3,000	\$3,000					\$3,000 \$4,760
COVID21COVID Relief Funds-STIP									
COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING	\$4,760	\$4,760	\$288	\$288	\$5,000	\$5,000	\$3,712	\$3,712	\$9,000
COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING Carbon Reduction Program	\$4,760	\$4,760	\$288 \$171	\$288 \$171	\$5,000 \$1,595	\$5,000 \$1,972	\$3,712	\$3,712 \$1,646	\$9,000
Community of Program  Carbon Reduction Program	\$4,760	\$4,760	\$288 \$171	\$288 \$171	\$5,000 \$1,595	\$5,000 \$1,972	\$3,712	\$3,712 \$1,646	\$9,000
Ocombustis: PROCESS TURBUNG CONSPESSIONALLY DIRECTED SPENDING Carbon Reduction Program	\$4,760	\$4,760	\$288 \$171	\$288 \$171	\$5,000 \$1,595	\$5,000 \$1,972	\$3,712	\$3,712 \$1,646	\$9,000
Community: PROCESS TURBUNG COMMINESSIONALLY DIRECTED SPENDING Carbon Reduction Program	\$4,760	\$4,760	\$288 \$171	\$288 \$171	\$5,000 \$1,595	\$5,000 \$1,972	\$3,712	\$3,712 \$1,646	\$9,000
Community : PROJECT STURBING CONSISTENSIONALLY DIRECTED SPENDING Carbon Reduction Program	\$4,760	\$4,760	\$288 \$171	\$288 \$171	\$5,000 \$1,595	\$5,000 \$1,972	\$3,712	\$3,712 \$1,646	\$9,00
Community : PRODELIS FUNDING COMMINESSIONALLY DIRECTED SPENDING Caldon Reduction Program	\$4,760	\$4,760	\$288 \$171	\$288 \$171	\$5,000 \$1,595	\$5,000 \$1,972	\$3,712	\$3,712 \$1.646	\$9,00
Communia : PROJECTS Program  Cathon Reduction Program	\$4,760	\$4,760	\$288 \$171	\$288	\$5,000 \$1,595	\$5,000 \$1,972	\$3,712	\$3,712 \$1,646	\$9,00
Ocommuni : PROJECT S TURBUNS / CONSPERSIONALLY DIRECTED SPENDING Caltion Reduction Program	\$4,760	\$4,760	\$288 \$171	\$288	\$5,000 \$1,595	\$5,000 \$1,972	\$3,712	\$3,712	\$9,00
Ocommuni : PRUCE LIS TURUMIS / COMUNESSIUNALLT UNECTEU SPENDING Carbon Reduction Program	\$4,760	\$4,760	\$288 \$171	\$288	\$5,000 \$1,595	\$5,000 \$1,972	\$3,712	\$3,712	\$9,00
Community PROJECTS TURBURS (COMUNESSIGNALLY DIRECTED SPENDING Carbon Reduction Program	34,760	\$4,760	\$288 \$171	\$288	\$5,000 \$1,595	\$5,000 \$1,972	\$3,712	\$3,712 \$1,646	\$9,00
Community PROJECTS PROMISSION CONSISTENSIONALLY DIRECTED SPENDING Calebon Reduction Program.	34,760	\$4,760	\$288 \$171	\$288	\$5,000 \$1,595	\$5,000 \$1,972	\$3,712	\$3,712	\$9,00
Communit i Productio is ruminos / Comunitais SIGNALLT DIRECTED SPENDING Carbon Reduction Program.	34,760	\$4.760	\$288 \$171	\$288	\$5,000 \$1,595	\$5,000 \$1,972	\$3,712	\$3,712 \$1,646	\$9,00
Community i Producto S rundings (Compress SSI/MALLY DIRECTED SPENDING Carbon Reduction Program	\$4.760	\$4,750	\$288 \$171	\$288 \$171	\$5,000 \$1,595	\$5,000	\$3,712	\$3,712	\$9,00
Community i Producto S rundings (Completes SIGNALLY DIRECTED SPENDING Calbon Reduction Program	\$4.750	\$4,750	\$286 \$171	\$288 \$171	\$5,000 \$1,595	\$5,000	\$3,712	\$3,712	\$9,00
Communit i Productio Frontiero (Comunication Community Comunication Program	\$4.760	54.750	\$288 \$171	\$288 \$171	\$5,000	\$5,000	\$3,712	\$3,712	\$9,00
Community PROJECTS PROFINGS (CONSMERSISSINALLY DIRECTED SPENDING Calebon Reduction Program	\$4.750	\$4.750	\$288 \$171	\$288 \$171	\$5,000	\$5,000	\$3,712	\$3,712	\$9,00
Community PROJECTS TURBUNS CONSISTESSIGNALLY DIRECTED SPENDING Caltion Reduction Program	\$4.750	\$4.750	\$288 \$171	\$286	\$5,000	\$5,000	\$3,712	\$3,712	\$9,00
Carbon Reduction Program	\$4.760		\$288 \$171	\$288 \$171	\$5,000 \$1,595	\$5,000 \$1,972	\$3,712	\$3,712 \$1,646	\$9,000
Carbon Reduction Program	\$8.910	\$7,610	\$171	\$171	\$5,000 \$1,985	\$5,000	\$3,712	\$3,712	\$9,00
Carbon Reduction Program	\$8,811 Appendix	\$7.610 \$E - Foderal Rail	\$171	\$171 \$100 \$4,605	\$1.595 \$6.595 FY:	\$1,972	\$3,712 FY	\$1.646	\$9,000 \$3,789 \$24,545
Carbon Reduction Program  Federal Highway Other Total	\$8.910	\$7,610	\$171	\$171	\$1.595	\$1972	\$3,712	\$1.646	\$9,000
Carbon Reduction Program  Federal Highway Other Total	\$8,811 Appendix	\$7.610 \$E - Foderal Rail	\$171	\$171 \$100 \$4,605	\$1.595 \$6.595 FY:	\$1,972	\$3,712 FY	\$1.646	\$9,000 \$3,789 \$24,545
Cabon Reduction Program  Federal Highway Other Total	\$8,811 Appendix	\$7.610 \$E - Foderal Rail	\$171	\$171 \$100 \$4,605	\$1.595 \$6.595 FY:	\$1,972	\$3,712 FY	\$1.646	\$9,000 \$3,789 \$24,545
Cabon Reduction Program  Federal Highway Other Total	\$8,811 Appendix	\$7.610 \$E - Foderal Rail	\$171	\$171 \$100 \$4,605	\$1.595 \$6.595 FY:	\$1,972	\$3,712 FY	\$1.646	\$9,000 \$3,789 \$24,545
Cabon Reduction Program  Federal Highway Other Total	\$8,811 Appendix	\$7.610 \$E - Foderal Rail	\$171	\$171 \$100 \$4,605	\$1.595 \$6.595 FY:	\$1,972	\$3,712 FY	\$1.646	\$9,000 \$3,789 \$24,545
Cabon Reduction Program  Federal Highway Other Total	\$8,811 Appendix	\$7.610 \$E - Foderal Rail	\$171	\$171 \$100 \$4,605	\$1.595 \$6.595 FY:	\$1,972	\$3,712 FY	\$1.646	\$9,000 \$3,781
Federal Highway Other Total  Federal Railroad Administration Other	\$8,811 Appendix	\$7.610 \$E - Foderal Rail	\$171	\$171 \$100 \$4,605	\$1.595 \$6.595 FY:	\$1,972	\$3,712 FY	\$1.646	\$9,000 \$3,789 \$24,545
Federal Highway Other Total  Federal Railroad Administration Other	\$8.910 Appendis FY:	\$7.610 E - Federal Rail Current	\$4.805  S4.805  Prior	\$171  \$4.605  s4.605  current  Current	\$1.595 \$6.595 FY:	\$1,972	\$3,712 FY	\$1.646	\$9,000 \$3,789 \$24,545
Federal Highway Other Total  Federal Railroad Administration Other  Federal Railroad Administration Other Total	S8,910 Appendix PY: Prior	\$7,610  \$E - Federal Rail 2023  Current  Current	\$4.805 road Administrator FY: Prior ative Finance O	\$171 \$4,605  \$4,605  Current  Current	\$1.595 \$6.595 FY:	\$1,972 \$6,972 \$6,972 Current	\$3,712  FY Prior	\$1.646 \$1.646 \$5.358 \$5.358	\$9,000 \$3,781
Federal Highway Other Total  Federal Railroad Administration Other	S8,910 Appendix PY: Prior	S7.610  EFederal Rail 2023 Current	\$4.605 road Administrator FY: Prior	\$171  \$4.605  S4.605  tion Other 2024  Current	\$1.595 \$6.595 FY:	\$1,972 \$1,972 \$6,972 Current	\$3,712  FY Prior	\$1.646	\$9,000 \$3,781
Federal Highway Other Total  Federal Railroad Administration Other  Federal Railroad Administration Other Total	S8,910 Appendix Appendix Prior	\$7,610  \$E - Federal Rail 2023  Current  Current	\$4.805 road Administrator FY: Prior ative Finance O	\$171 \$4,605  \$4,605  Current  Current	\$6.595 \$6.595 Prior	\$1,972 \$6,972 \$6,972 Current	\$3,712 FY Prior	\$1.646 \$1.646 \$5.358 \$5.358	\$9,00 \$3.78 \$24,54 CURRENT TOTAL
Federal Highway Other Total  Federal Railroad Administration Other  Federal Railroad Administration Other Total	S8,910 Appendix Appendix Prior	\$7,610  \$E - Federal Rail 2023  Current  Current	\$4.805 road Administrator FY: Prior ative Finance O	\$171 \$4,605  \$4,605  Current  Current	\$6.595 \$6.595 Prior	\$1,972 \$6,972 \$6,972 Current	\$3,712 FY Prior	\$1.646 \$1.646 \$5.358 \$5.358	\$9,00 \$3.78 \$24,54 CURRENT TOTAL
Federal Highway Other Total  Federal Railroad Administration Other  Federal Railroad Administration Other Total	S8,910 Appendix Appendix Prior	\$7,610  \$E - Federal Rail 2023  Current  Current	\$4.805 road Administrator FY: Prior ative Finance O	\$171 \$4,605  \$4,605  Current  Current	\$6.595 \$6.595 Prior	\$1,972 \$6,972 \$6,972 Current	\$3,712 FY Prior	\$1.646 \$1.646 \$5.358 \$5.358	\$9,000 \$3,781
Federal Highway Other Total  Federal Railroad Administration Other  Federal Railroad Administration Other Total	S8,910 Appendix Appendix Prior	\$7,610  \$E - Federal Rail 2023  Current  Current	\$4.805 road Administrator FY: Prior ative Finance O	\$171 \$4,605  \$4,605  Current  Current	\$6.595 \$6.595 Prior	\$1,972 \$6,972 \$6,972 Current	\$3,712 FY Prior	\$1.646 \$1.646 \$5.358 \$5.358	\$9,000 S3,781
Federal Highway Other Total  Federal Railroad Administration Other  Federal Railroad Administration Other Total	S8,910 Appendix Appendix Prior	\$7,610  \$E - Federal Rail 2023  Current  Current	\$4.805 road Administrator FY: Prior ative Finance O	\$171 \$4,605  \$4,605  Current  Current	\$6.595 \$6.595 Prior	\$1,972 \$6,972 \$6,972 Current	\$3,712 FY Prior	\$1.646 \$1.646 \$5.358 \$5.358	\$3,000 \$3,785 \$24,545 CURRENT TOTAL
Federal Highway Other Total  Federal Railroad Administration Other  Federal Railroad Administration Other Total	S8,910 Appendix Appendix Prior	\$7,610  \$E - Federal Rail 2023  Current  Current	\$4.805 road Administrator FY: Prior ative Finance O	\$171 \$4,605  \$4,605  Current  Current	\$6.595 \$6.595 Prior	\$1,972 \$6,972 \$6,972 Current	\$3,712 FY Prior	\$1.646 \$1.646 \$5.358 \$5.358	\$3,000 \$3,785 \$24,545 CURRENT TOTAL

### FRESNO COUNCIL OF GOVERNMENTS 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

Amendment 23-26 (\$'s in 1,000)

		4 YEAR (FTIP Period)								
		FY 2023					2025 FY 2026			TOTAL CURRENT
	FUNDING SOURCES	Amendment Prior Current		Amendment Prior Current		Amendment		Amendment		
		Prior 23-25	23-26	23-25	23-26	Prior 23-25	Current 23-26	Prior 23-25	Current 23-26	CURRENT
LOCAL	Local Total	\$1,473	\$1,474	\$1,490	\$1,490	\$1,838	\$1,838			\$4,80
	Tolls									
ΑF	Bridge Corridor									
REGIONAL	Regional Sales Tax									
Ä	Other									
	Regional Total									
	State Highway Operations and Protection Program (SHOPP)  SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) 1									
	STIP STIP Prior									
	State Bond									
쁜	Proposition 1A (High Speed Passenger Train Bond Program)									
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)  Active Transportation Program <sup>1</sup>									
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) 1									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other									
	State Total									
	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants									
	5309 - Pixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)									
SIT	5309c - Bus and Bus Related Grants									
A A	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas									
FEDERAL TRANSIT	5311f - Intercity Bus									
8	5337 - State of Good Repair Grants									
臣	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP Other									
	Federal Transit Total									
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$6,989	\$7,732	\$2,725	\$5,301	\$3,379	\$3,838	\$126	\$9	\$16
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
ΑY	Federal Lands Transportation Program GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
¥	High Priority Projects (HPP) and Demo									
Ĭ	Highway Safety Improvement Program (HSIP)									
FEDERAL HIGHWAY	National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
FEDERAL FAIL	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)	\$11,107	\$12,069	\$604	\$2,225	\$3,007	\$3,557	\$39	\$39	\$17
	Tribal Transportation Program	711,101	, .L,000	Ç.C. T	- PLILLO				<b>430</b>	
	Other Federal Highway Total	\$18,096	\$19,801	\$3,329	\$7,526	\$548 \$6,934	\$171 \$7,566	\$1,646 \$1,811	\$48	\$34
	Other Federal Railroad Administration	\$10,030	ψ13,001	93,329	91,320	ψυ,συ4	\$1,500	φ1,011	\$40	<b>\$34</b>
	Federal Railroad Administration Total									
		640.000	640.004	60.000	ê7.50¢	60.004	67.500	64.044	640	601
INNOVATIVE	Federal Total	\$18,096	\$19,801	\$3,329	\$7,526	\$6,934	\$7,566	\$1,811	\$48	\$34
	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other									
ξŠ										
FINANC	Innovative Financing Total									