

DATE: October 23, 2024

TO: Interagency Consultation Partners and Interested Parties

FR: Ofelia Abundez, Associate Regional Planner

RE: Availability of Draft Amendment No. 26 to the 2023 FTIP for Interagency Consultation and Public Review

The Fresno Council of Governments (FCOG) is proposing a Formal Amendment (Type 3) to the 2023 Federal Transportation Improvement Program (FTIP). The 2023 FTIP is the programming document that identifies four years (FY 22/23, FY 23/24, FY 24/25, and FY 25/26) of federal, state and local funding sources for projects in Fresno County. The proposed amendment will be circulated for a 7-day public comment period. Fresno COG's adopted amendment procedures do not require a public hearing for Amendment Type 3. Additionally, Type 3 amendments can be approved by the Fresno COG Executive Director as authorized by the Fresno COG Policy Board.

The FTIP as amended meets all the applicable transportation planning requirements per 23 CFR Part 450. This amendment includes projects whose cost changes, changes to the grouped project listing, new projects, and updates to the financial summary tables. FTIP Amendment No. 26 is consistent with the 2022 Regional Transportation Plan (RTP). The funding changes do not interfere with the timely implementation of any approved TCMs, and the FTIP as amended conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore, a new conformity determination is not required. State and Federal approval will be required.

Public Input

This amendment will be available for a 7-day public review and comment period beginning October 24, 2024, and concluding on October 31, 2024. Comments will be accepted on the FTIP amendment until 5:30 pm on October 31, 2024. Public notice of public involvement activities and time established for public review and comments on this FTIP amendment will satisfy the program of projects (POP) requirements for Federal Transit Administration (FTA) projects.

The following documentation is included in Amendment No. 26 to the FTIP document and may also be found online at www.fresnocog.org:

Attachment A: Summary of Changes
Attachment B: Summary of Changes to Grouped Projects
Attachment C: Grouped Projects: Detailed Listing
Attachment D: Project Listings
Attachment E: Financial Constraint

If you have questions regarding this amendment or wish to submit comments, please contact Ofelia Abundez at 559-233-4148 ext. 205 or via email at oabundez@fresnocog.org.

ATTACHMENT A
SUMMARY OF CHANGES

FRESNO COUNCIL OF GOVERNMENTS ADMINISTRATIVE FTIP AMENDMENT NO. 26 TO THE 2023 FTIP FTIP AMENDMENT CHANGE REPORT AS OF 10/22/2024 in (\$1000)									
LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES
Caltrans	FRE150055	Excelsior Expressway - HWY 41: Kings County Line to Elkhorn Ave	Excelsior Expressway (In Fresno and Kings County about 6 miles north of Lemoore, from 0.3 mile north of Excelsior Avenue undercrossing to 1.0 mile north of Elkhorn Avenue. Widen from 2-lane conventional highway to 4-lane expressway with the addition of a Murphy's Slough Bridge for the existing northbound traffic.)	0%	\$0	\$70,800	\$70,800	Change Fund Source Measure C - Local: - Decrease funds in 24/25 in CON from \$13,000 to \$8,836 State SB1 Local Partnership Program (LPP): ▶ Add funds in 24/25 in CON for \$4,164 - NEW PHASE Future Need - Future Funds: — Delete funds in 26/27 in CON for \$14,800 ▶ Add funds in 28/29 in CON for \$14,800 Total project cost remains the same at \$70,800	Amendment to add 4,164,000 of their formula LPP funds on the project which will reduce the Measure contribution to \$8,836,000.
Huron, City of	LSTMP957	Huron Police Department Electric Vehicle Purchase	Purchase of four all electric vehicles for Huron Police Department	100%	\$426	\$0	\$426	New Project Carbon Reduction Program: ▶ Add funds in 24/25 in CON for \$378 CITY: ▶ Add funds in 24/25 in CON for \$49 Total project cost \$426	New CRP project from 23/24 Mid-Cycle call for projects. Project received points for expedited project delivery.
Clovis, City of	FRE130064	Grouped Projects for Pavement Resurfacing and/or Rehabilitation (Clovis)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing	-6%	-\$622	\$9,716	\$9,094	RSTP - Total project cost decreased from \$9,716 to \$9,094	LSTMP898: Amendment to mark project as complete.
Various Agencies	FRE130065	Grouped Projects for Pavement Resurfacing and/or Rehabilitation - Various Agencies	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation	-33%	-\$6,013	\$18,369	\$12,356	RSTP - Total project cost decreased from \$18,369 to \$12,356	LSTMP816, LSTMP814, LSTMP806, LSTMO813: Amendment to mark project as complete.
Sanger, City of	FRE150059	Grouped Projects for Bicycle and Pedestrian Facilities in City of Sanger	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	0%	\$1,215	\$0	\$1,215	Various - Total project cost increased from \$0 to \$1,215	LSTMP729: Amendment to move CMAQ CON from 22/23 to 26/27.
Various Agencies	FRE190008	Grouped Projects for Bicycle and Pedestrian Facilities - Various Agencies	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	0%	\$0	\$5,059	\$5,059	CMAQ - Total project cost remains the same at \$5,059	LSTMP837: Amendment to revise funding, ROW from 23/24 to 24/25 and CON from 24/25 to 26/27.
Various Agencies	FRE190009	Grouped Project for Operating Assistance to Transit Agencies	Projects are consistent with 40 CFR Part 93.126-127 Exempt Table 2 category - Mass Transit: Operating assistance to transit agencies.	0%	\$0	\$13,408	\$13,408	CMAQ - Total project cost remains the same at \$13,408	LSTMP885: CON moved from 23/24 to 24/25 as requested by FCRTA.
Various Agencies	FRE190011	Grouped Projects for Pavement Resurfacing and/or Rehab - Alley/Road Paving - Various Agencies	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 Category - Pavement Resurfacing and/or rehabilitation	-32%	-\$2,002	\$6,188	\$4,186	CMAQ - Total project cost decreased from \$6,188 to \$4,186	LSTMP728: Amendment to mark project as complete. LSTMP914: Amendment to make revisions, the project applied as scalable. Local funds for CON were revised from \$938,000.00 to \$218,000.00.
				Total	-\$6,996	\$123,540	\$116,544		

ATTACHMENT B

**SUMMARY OF CHANGE
TO GROUPED PROJECTS**

FRESNO COUNCIL OF GOVERNMENTS
ADMINISTRATIVE FTIP AMENDMENT NO. 26 TO THE 2023 FTIP
FTIP AMENDMENT CHANGE REPORT AS OF 10/22/2024 in (\$1000)

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES
FRE150059 : 1 Project									
Sanger, City of	LSTMP729	FRE150059 - Fowler Switch Canal Trail - Bethel/Church Bike Route Improvements	Bethel Ave from Jensen Ave to 480' n/o Florence Ave, and Church Ave from Indianola to Bethel Ave; Bike Lanes Fowler Switch Canal from Jensen Ave to Bethel Ave; Trail	0%	\$0	\$1,215	\$1,215	Various -Change Reason: Revise Funds Between Phase Measure C - Local: Delete funds in 22/23 in CON for \$406 Add funds in 26/27 in CON for \$406 CMAQ: Delete funds in 22/23 in CON for \$520 Add funds in 26/27 in CON for \$520 Total project cost remains the same at \$1,215	Amendment to move CMAQ CON from 22/23 to 26/27.
FRE190008 : 1 Project									
Reedley, City of	LSTMP837	FRE190008 - Columbia Ave Shoulder and Sidewalk: Ann to Parlier	Columbia Ave from 380' n/o Ann Dr to Parlier Ave (east side); install curb, gutter, sidewalk, driveways, curb ramps and pave shoulder (Toll Credits PE/CON)	0%	\$0	\$220	\$220	CMAQ - Revise Funds Between Fiscal Years CMAQ: Delete funds in 23/24 in ROW for \$50 Add funds in 24/25 in ROW for \$50 Delete funds in 25/26 in CON for \$170 Add funds in 26/27 in CON for \$170 Total project cost remains the same at \$220	Amendment to revise funding, ROW from 23/24 to 24/25 and CON from 24/25 to 26/27.
FRE190009: 1 Project									
Fresno County Rural Transit Agency	LSTMP885	FRE190009 - Rural Transit Dial-a-Ride Service	Rural Transit Dial-a-Ride service operating expenses.	0%	\$0	\$276	\$276	CMAQ - Change Reason: Revise Funds Between Phase Measure C - Local: Delete funds in 23/24 in CON for \$92 Add funds in 24/25 in CON for \$92 5310: Delete funds in 23/24 in CON for \$184 Add funds in 24/25 in CON for \$184 Total project cost remains the same at \$276	CON moved from 23/24 to 24/25 as requested by FCRTA.
FRE190011: 1 Project									
Sanger, City of	LSTMP914	FRE190011 - Residential Alley Paving	Residential Alleys: Paving Improvements at Various Locations	-37%	-\$720	\$1,970	\$1,250	CMAQ - Change Reason: Decrease Funding CITY: - Decrease funds in 25/26 in CON from \$938 to \$218 Total project cost decreased from \$1,970 to \$1,250	Amendment to make revisions, project applied as scalable. Local funds for CON were revised from \$938,000.00 to \$218,000.00.
				Total	-\$720	\$3,681	\$2,961		

ATTACHMENT C

GROUPED PROJECTS

DETAILED LISTINGS



2023 Federal Transportation Improvement Program Grouped Project Back Up Listing

(Dollars in \$1,000)

October 23, 2024

City of Clovis
City of Coalinga
City of Firebaugh
City of Fowler
City of Fresno
City of Huron
City of Kerman
City of Kingsburg
City of Mendota
City of Orange Cove
City of Parlier
City of Reedley
City of San Joaquin
City of Sanger
City of Selma
County of Fresno

NOTE: The attached listing is an excerpt of the 2023 FTIP Grouped Project Back-Up listing found on the Fresno COG website at www.fresnocog.org/ftip-back-listings. The attached excerpt identifies backup listing projects affected by Formal Amendment #26 and is highlighted in yellow.

2023 FTIP- GROUPED PROJECT LISTING
2023 FTIP Formal Amendment No. 26 (10-22-2024)
(DOLLARS IN \$1,000)

AGENCY	FTIP	GROUPED LIST PROJECT #	PROJECT ID #	PROJECT TITLE	PROJECT DESCRIPTION	FUND	PRIOR	FY22/23	FY23/24	FY24/25	FY25/26	FUTURE	FUND TOTAL	TOTAL COST
Clovis, City of	'23-00	FRE130064	LSTMP741	Fowler Ave Rehabilitation: Ashlan to City Limit	Fowler Ave from Ashlan Ave to City Limit; Road rehabilitation including grinding, paving, concrete, installing traffic devices, and restriping	STBG	\$92	\$105	\$0	\$0	\$0	\$0	\$197	\$550
						HIP	\$0	\$203	\$0	\$0	\$0	\$0	\$203	
						Local	\$0	\$150	\$0	\$0	\$0	\$0	\$150	
Clovis, City of	'23-00	FRE130064	LSTMP745	Road Rehabilitation on Shaw from Armstrong-Temperance	Road Rehabilitation on Shaw, from Armstrong-Temperance	STBG	\$0	\$0	\$1,248	\$0	\$0	\$0	\$1,248	\$1,465
						Local	\$0	\$55	\$162	\$0	\$0	\$0	\$217	
Clovis, City of	'23-00	FRE130064	LSTMP807	Armstrong Ave Rehab: Tollhouse to Sierra	Armstrong Ave from Tollhouse Ave to Sierra Ave; road rehabilitation including grinding, paving, concrete, installing traffic devices, and restriping	STBG	\$0	\$189	\$0	\$0	\$0	\$0	\$189	\$874
						CRSAA	\$0	\$585	\$0	\$0	\$0	\$0	\$585	
						Local	\$0	\$100	\$0	\$0	\$0	\$0	\$100	
Clovis, City of	'23-00	FRE130064	LSTMP808	Bullard Ave Rehab: Armstrong to Temperance	Bullard Ave from Armstrong Ave to Temperance Ave; road rehabilitation including grinding, paving, concrete, installing traffic devices, and restriping	STBG	\$0	\$679	\$0	\$0	\$0	\$0	\$679	\$767
						Local	\$0	\$88	\$0	\$0	\$0	\$0	\$88	
Clovis, City of	'23-00	FRE130064	LSTMP815	Temperance Ave Rehab: Herndon to SR168	Temperance Ave from Herndon Ave to State Route 168; Road rehabilitation including grinding, paving, concrete, installing traffic devices, and restriping	STBG	\$0	\$114	\$653	\$0	\$0	\$0	\$767	\$867
						Local	\$0	\$15	\$85	\$0	\$0	\$0	\$100	
Clovis, City of	'23-00	FRE130064	LSTMP817	Willow Ave Rehab: Shaw to Barstow	Willow Ave from Shaw Ave to Barstow Ave; Road rehabilitation including grinding, paving, concrete, installing traffic devices, and restriping	STBG	\$0	\$119	\$715	\$0	\$0	\$0	\$834	\$942
						Local	\$0	\$15	\$93	\$0	\$0	\$0	\$108	
Clovis, City of	'23-00	FRE130064	LSTMP820	Gettysburg Ave Rehab: Clovis to Sierra Vista	Gettysburg Ave from Clovis Ave to Sierra Vista Pkwy; Road rehabilitation including grinding, paving, concrete, installing traffic devices, and restriping	STBG	\$0	\$1,031	\$0	\$0	\$0	\$0	\$1,031	\$1,165
						Local	\$0	\$134	\$0	\$0	\$0	\$0	\$134	
Clovis, City of	'23-26	FRE130064	LSTMP898	Barstow Avenue Improvements: Villa Ave to Minnewawa Ave	Barstow Avenue: Villa to Minnewawa; road rehabilitation including grinding, paving, concrete, installing traffic devices, and restriping	STBG	\$0	\$0	\$551	\$0	\$0	\$0	\$551	\$622
						Local	\$0	\$0	\$71	\$0	\$0	\$0	\$71	
Clovis, City of	'23-18	FRE130064	LSTMP899	Herndon Avenue Improvements: Fowler Ave to Armstrong Ave	Herndon Avenue: Fowler to Armstrong; road rehabilitation including grinding, paving, concrete, installing traffic devices, and restriping	STBG	\$0	\$0	\$0	\$1,495	\$0	\$0	\$1,495	\$1,689
						Local	\$0	\$0	\$0	\$194	\$0	\$0	\$194	
Clovis, City of	'23-25	FRE130064	LSTMP897	Ashlan Avenue Improvements-Winery to Peach	Ashlan Avenue: Winery Avenue to Peach Avenue; road reconstruction including grinding, paving, concrete, installing traffic devices; and restriping.	STBG	\$0	\$0	\$0	\$128	\$1,589	0	\$1,717	\$1,940
						Local	\$0	\$0	\$0	\$17	\$206	0	\$223	
						TOTAL FRE130064 - CLOVIS PAVEMENT REHABILITATION							\$92	
Coalinga, City of	'23-14	FRE130065	LSTMP809	Phelps Ave Rehab: Posa Chanet to City Limits	Phelps Ave from Posa Chanet Blvd east to city limits; Repave roadway with bike lanes, crosswalks, and added ADA ramps	STBG	\$0	\$86	\$565	\$0	\$0	\$0	\$651	\$735
						Local	\$0	\$11	\$73	\$0	\$0	\$0	\$84	
Firebaugh, City of	'23-00	FRE130065	LSTMP821	12th St/Nees Ave Rehab: W Railroad to West City Limit	12th St / Nees Ave from West Railroad ROW to West City Limit; pavement rehabilitation	STBG	\$0	\$81	\$0	\$0	\$929	\$0	\$1,010	\$1,141
						Local	\$0	\$10	\$0	\$0	\$121	\$0	\$131	
Fowler, City of	'23-00	FRE130065	LSTMP822	Adams Ave Rehab: Stearns to SR99	Adams Ave from Stearns Ave to SR99 NB on-ramps; rehabilitation of pavement and pedestrian facilities (Toll Credits PE/CON)	STBG	\$0	\$27	\$259	\$0	\$0	\$0	\$286	\$286
						Local	\$0	\$9	\$101	\$0	\$0	\$0	\$110	
Kerman, City of	'23-26	FRE130065	LSTMP814	Siskiyou Ave Rehab: Whitesbridge to Kearney	Siskiyou Ave from Whitesbridge Ave to Kearney Ave; pavement rehabilitation, replacement of damaged curb, gutter, sidewalk sections, ADA compliant curb ramps, signage, and striping.	STBG	\$0	\$68	\$781	\$0	\$0	\$0	\$849	\$959
						Local	\$0	\$9	\$101	\$0	\$0	\$0	\$110	
Kerman, City of	'23-26	FRE130065	LSTMP816	Goldenrod Ave Rehab: Kearney to SJVRR	Goldenrod Ave from Kearney Blvd to the San Joaquin Valley Railroad (SJVRR - approx. 250' n/o California Ave); pavement rehabilitation, replacement of damaged curb, gutter, sidewalk sections, ADA compliant curb ramps, signage, and striping.	STBG	\$0	\$46	\$527	\$0	\$0	\$0	\$573	\$647
						Local	\$0	\$6	\$68	\$0	\$0	\$0	\$74	
Kingsburg, City of	'23-14	FRE130065	LSTMP825	Madsen Ave Rehab: Kamm to Stroud	Madsen Ave from Kamm Ave to Stroud Ave; rehabilitation of pavement and pedestrian facilities (Toll Credits PE/CON)	STBG	\$0	\$763	\$0	\$0	\$0	\$0	\$763	\$763
Orange Cove, City of	'23-16	FRE130065	LSTMP843	Park Blvd Chip Seal: Anchor to 5th	Park Blvd from Anchor Ave to 5th St; Chip seal and restripe existing east and westbound lanes	STBG	\$0	\$0	\$25	\$0	\$195	\$0	\$220	\$286
						Local	\$0	\$0	\$8	\$0	\$58	\$0	\$66	
Parlier, City of	'23-26	FRE130065	LSTMP806	Manning Ave Rehab: Academy to Zediker	Manning Ave from Academy Ave to Zediker Ave; Grind, overlay, signal loops, restripe, median island construction/rehab with landscaping	STBG	\$0	\$500	\$0	\$0	\$0	\$0	\$500	\$2,421
						CRSAA	\$0	\$1,300	\$0	\$0	\$0	\$0	\$1,300	
						Local	\$0	\$621	\$0	\$0	\$0	\$0	\$621	
Reedley, City of	'23-16	FRE130065	LSTMP810	Dinuba Ave Rehab Improvements: Thompson to McCall	Dinuba Ave from East Ave to Buttonwillow Ave, and G street from Dinuba Ave to East Ave; reconstruction, sidewalks, curb ramps, driveways, curb, gutter, street lights, storm drain (Toll Credits PE/ROW/CON)	STBG	\$0	\$405	\$135	\$3,112	\$0	\$0	\$3,652	\$3,652
						Local	\$0	\$0	\$72	\$18	\$552	\$0	\$642	
Reedley, City of	'23-00	FRE130065	LSTMP826	Frankwood Ave Rehab: Dinuba to City Limits	Frankwood Ave from Dinuba Ave to Southern City Limits; grind/overlay existing pavement (Dinuba Ave to Herbert Ave), slurry seal (Herbert Ave to southern City Limits), close minor sidewalk gaps, curb ramps, curb and gutter	STBG	\$0	\$0	\$64	\$17	\$493	\$0	\$574	\$1,216
						Local	\$0	\$0	\$72	\$18	\$552	\$0	\$642	
Sanger, City of	'23-26	FRE130065	LSTMP813	Bethel Ave Rehab: Jenni to City Limits	Bethel Avenue from Jensen Avenue to northern City Limits; road rehabilitation including asphalt grinding, crack filling, wheel path dig-outs, pavement reinforcing mat, asphalt overlay, and ADA compliant ramps.	STBG	\$0	\$0	\$314	\$0	\$0	\$0	\$314	\$1,986
						HIP	\$0	\$80	\$813	\$0	\$0	\$0	\$893	
						Local	\$0	\$10	\$769	\$0	\$0	\$0	\$779	
					Almond Ave from Bethel Ave to Greenwood Ave; pavement reconstruction, replacement of damaged curb and gutter.	STBG	\$0	\$50	\$37	\$634	\$0	\$0	\$721	

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(DOLLARS IN \$1,000)

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Sanger, City of	'23-00	FRE130065	LSTMP818	Almond Ave Rehab: Bethel to Greenwood	reconstruction, replacement of damaged curb and gutter, reconstruction of non-compliant accessible curb ramps, construction of new sidewalk on northside of roadway where none exists.	Local	\$0	\$6	\$5	\$82	\$0	\$0	\$93	\$814
Selma, City of	'23-14	FRE130065	LSTMP827	Dinubia Ave Rehab Improvements: McCall to Dockery	Dinubia Ave from McCall Ave to Dockery St; rehab/reconstruct roadway, restriping (Toll Credits PE/CON)	STBG	\$0	\$180	\$0	\$0	\$706	\$0	\$886	\$886
Selma, City of	'23-00	FRE130065	LSTMP828	Dinubia Ave Rehab Improvements: Thompson to McCall	Dinubia Ave from Thompson Ave to McCall Ave; rehab/reconstruct roadway, restriping (Toll Credits PE/CON)	STBG	\$0	\$0	\$180	\$678	\$0	\$0	\$858	\$858
Sanger, City of	'23-18	FRE130065	LSTMP909	South Ave Rehabilitation	South Avenue: Sanford to Fowler Ave., approximately 0.25 miles; rehabilitation and widening of existing pavement, new bike lanes, pedestrian facilities, and drive approaches.	STBG	\$0	\$0	\$0	\$0	\$0	\$1,032	\$1,032	
						Local	\$0	\$0	\$0	\$83	\$0	\$134	\$217	\$1,249
						STBG	\$0	\$0	\$0	\$81	\$0	\$983	\$1,064	
Firebaugh, City of	'23-18	FRE130065	LSTMP911	Clyde Fannon Drive Rehabilitation	Clyde Fannon Drive: Hwy 33 to 440 LF North of Diaz Street; Rehabilitation	Local	\$0	\$0	\$0	\$11	\$0	\$127	\$138	\$1,202
TOTAL FRE130065 - PAVEMENT REHABILITATION - VARIOUS AGENCIES								\$0	\$4,259	\$4,796	\$4,716	\$3,054	\$2,276	\$19,101
Fresno Area Express (FAX)	'23-00	FRE190009	LSTMP726	Southwest Fresno Route 29	Southwest Fresno transit service expansion on Route No. 29; to include three years of operating support. Expanded route to begin at Courthouse Park and end near intersection of S. Orange Ave and E. Central Ave.	CMAQ	\$1,417	\$945	\$472	\$0	\$0	\$0	\$2,834	
						Local	\$183	\$122	\$61	\$0	\$0	\$0	\$366	\$3,200
Fresno Area Express (FAX)	'23-00	FRE190009	LSTMP789	Transit Service Adjustments	Implement multi-phase service changes as a pilot project to increase ridership and better serve currently under-served areas of Fresno [LCTOP funds: 20/21: \$832,000, 21/22: \$1,000,000, 22/23: \$1,000,000]	LCTOP	\$1,832	\$1,000	\$0	\$0	\$0	\$0	\$2,832	
						Local	\$368	\$100	\$0	\$0	\$0	\$0	\$468	\$3,300
Fresno Area Express (FAX)	'23-26	FRE190009	LSTMP885	Rural Transit Dial-a-Ride Service	Rural Transit Dial-a-Ride service operating expenses.	FTA Funds	\$0	\$0	\$0	\$184	\$0	\$0	\$184	
						Local	\$0	\$0	\$0	\$92	\$0	\$0	\$92	\$276
Fresno Area Express (FAX)	'23-00	FRE190009	LSTMP802	FAX Crosstown Service Improvements - Routes 3, 45, and 20	Fresno Area Express, Routes 3, 45, and 20; service extensions and frequency improvements	CMAQ	\$0	\$978	\$1,957	\$1,957	\$978	\$0	\$5,870	
						Local	\$0	\$127	\$254	\$254	\$127	\$0	\$762	\$6,632
TOTAL FRE190009 - TRANSIT AGENCY OPERATING ASSISTANCE								\$3,800	\$3,272	\$2,744	\$2,487	\$1,105	\$0	\$13,408
Coalinga, City of	'23-00	FRE190011	LSTMP733	Coalinga Dirt Alley Paving - Phase 2	Alley #38 Dorothy St between Polk and Valley; Alley #39 between Hayes and Roosevelt, Alley #40 between Maple and Acabedo, Alley #41-42 between 3rd and 4th St, Alley #43 between Joaquin and California, and Alley #44 between Joaquin and Nevada; Pave seven dirt alleyways. (TC)	CMAQ	\$106	\$664	\$0	\$0	\$0	\$0	\$770	\$770
Huron, City of	'23-00	FRE190011	LSTMP801	9th Street Paving - Giffen to Siskiyou	9th St from 500 ft e/o Giffen to Siskiyou; dirt roadway paving (Toll Credits PE/CON)	CMAQ	\$0	\$25	\$0	\$205	\$0	\$0	\$230	\$230
Huron, City of	'23-18	FRE190011	LSTMP831	Huron Alley Paving: Tornado to Cherry	Between Granada and Orange Streets from Tornado Ave to Cherry St; Dirt Alley Paving (Toll Credits PE/CON)	CMAQ	\$0	\$17	\$143	\$0	\$0	\$0	\$160	\$160
Kingsburg, City of	'23-00	FRE190011	LSTMP835	Mehlert/Warkentin Alley Paving: 14th to 10th	Mehlert St/Warkentin St from 14th Ave to 10th Ave; construct alley pavement (Toll Credits PE/CON)	CMAQ	\$0	\$26	\$0	\$259	\$0	\$0	\$285	\$285
Kingsburg, City of	'23-18	FRE190011	LSTMP836	20th/21st Alley Paving: Sierra to Mariposa	20th Ave/21st Ave from Sierra St to Mariposa St; construct alley pavement (Toll Credits PE/CON)	CMAQ	\$0	\$26	\$0	\$279	\$0	\$0	\$305	\$305
San Joaquin, City of	'23-26	FRE190011	LSTMP728	Sutter Ave Paving Improvements: Railroad to Manning	Sutter Ave from Railroad ROW to Manning Ave; construct a paved roadway surface over the unpaved travel lane and rehabilitate the existing roadway surface.	CMAQ	\$49	\$743	\$0	\$0	\$0	\$0	\$792	
						STBG	\$0	\$348	\$0	\$0	\$0	\$0	\$348	
						Local	\$0	\$141	\$0	\$0	\$0	\$0	\$141	\$1,281
Huron, City of	23-07	FRE190011	LSTMP738	Huron Alley Paving 2020 - Various Locations	Alley 1 between 11th and 12th Streets from Lassen Ave (SR269) to M St, Alley #2 between 10th and 11th Streets from Lassen Ave (SR269) to L St, and Alley #3 between Myrtle St and Apple Ave from parking lot w/o Lassen Ave (SR269) to Orange St; Pave unpaved dirt alley ways to reduce PM10 and PM 2.5 for dust mitigation.	CMAQ	\$65	\$537	\$0	\$0	\$0	\$0	\$602	\$602
Orange Cove, City of	'23-25	FRE190011	LSTMP739	Orange Cove Alley Paving 2020 - Various Locations	4 Allies north of Park Blvd, between 8th St and Center St, between 6th St and 5th St, between 5th St and 4th St, and between 4th St and 3rd St; Pave unpaved dirt alley ways, curb, gutter, sidewalk, fire hydrant, and storm drain inlet	CMAQ	\$0	\$0	\$45	\$641	\$0	\$0	\$686	
						Local	\$0	\$0	\$6	\$83	\$0	\$0	\$89	\$775
Selma, City of	'23-14	FRE190011	LSTMP841	Merced-Stillman-Tulare Alley Improvements: McCall to Wright	Merced Ave, Stillman Ave, Tulare Ave from McCall Ave to Wright St; Construct pavement, concrete valley gutter, and alley drive approaches (Toll Credits: PE/CON)	CMAQ	\$0	\$128	\$0	\$452	\$0	\$0	\$580	\$580
Sanger, City of	'23-26	FRE190011	LSTMP914	Residential Alley Paving	Residential Alleys: Paving Improvements at Various Locations	CMAQ	\$0	\$0	\$0	\$128	\$872	\$0	\$1,000	
						Local	\$0	\$0	\$0	\$32	\$218	\$0	\$250	\$1,250

2023 FTIP- GROUPED PROJECT LISTING
2023 FTIP Formal Amendment No. 26 (10-22-2024)
(DOLLARS IN \$1,000)

AGENCY	FTIP	GROUPED LIST PROJECT #	PROJECT ID #	PROJECT TITLE	PROJECT DESCRIPTION	FUND	PRIOR	FY22/23	FY23/24	FY24/25	FY25/26	FUTURE	FUND TOTAL	TOTAL COST
TOTAL FRE190011 - PAVEMENT REHAB - ALLEY PAVING (VARIOUS AGENCIES)							\$220	\$2,655	\$194	\$2,079	\$1,090	\$0	\$6,238	\$6,238
					Bethel Ave from Jensen Ave to 480' n/o Florence Ave, and Church Ave from Indianola to Bethel Ave; Bike Lanes	CMAQ	\$289	\$0	\$0	\$0	\$0	\$520	\$809	
Sanger, City of	'23-26	FRE150059	LSTMP729	Fowler Switch Canal Trail - Bethel/Church Bike Route Improvements	Fowler Switch Canal from Jensen Ave to Bethel Ave; Trail (TC: PE)	Measure C	\$0	\$0	\$0	\$0	\$0	\$406	\$406	\$1,215
TOTAL FRE150059- Grouped Projects for Bicycle and Pedestrian Facilities in City of Sanger							\$289	\$0	\$0	\$0	\$0	\$926	\$1,215	\$1,215
					Phelps Ave from Posa Chanet to Gregory Way (Segment 1 East), Southside of Los Gatos Creek From Elm Ave to former railroad corridor (Segment 2), Northside of Cambridge Ave from Monterey Ave to e/o Sunset St (Segment 13), and Northside of Coalinga Sports Complex from e/o Sunset St to Elm Ave (Segment 14); Construct Class 1 paved multi-use trail	CMAQ	\$192	\$304	\$0	\$0	\$651	\$0	\$1,147	
Coalinga, City of	'23-01	FRE190008	LSTMP654	Northwest Coalinga Multi-Use Trail - Segments 1, 2, 13 and 14		Local	\$25	\$39	\$0	\$0	\$85	\$0	\$149	\$1,296
					Poso Canal near the River Park and Maldonado Park parking lot at Zozaya St and Father Craig St: Pedestrian Improvements; Construct a pedestrian bridge across Poso Canal, and a crossing and entrance to Maldonado Park parking lot. (TC)	CMAQ	\$73	\$443	\$0	\$0	\$0	\$0	\$516	\$516
Firebaugh, City of	'23-00	FRE190008	LSTMP635	Poso Canal Pedestrian Bridge & Maldonado Park Entrance										
Fowler, City of	'23-18	FRE190008	LSTMP832	Sumner Ave Bike/Ped Improvements: Sunnyside to Merced	Sumner Ave from Sunnyside Ave to Merced St; Construct sidewalks and Class II bicycle lanes (Toll Credits PE/CON)	CMAQ	\$0	\$17	\$170	0	\$0	\$0	\$187	\$187
					Lassen Avenue at Huron Ave, 9th St, and Railroad Ave; bulbouts and Pedestrian Hybrid Beacons	CMAQ	\$79	\$96	\$0	\$0	\$731	\$0	\$906	\$906
Huron, City of	23-03	FRE190008	LSTMP719	Lassen Ave Pedestrian Hybrid Beacons										
					California Ave from 9th St to Vineland Ave; sidewalk gap closure and pedestrian safety improvements	CMAQ	\$0	\$27	\$0	\$194	\$0	\$0	\$221	
Kerman, City of	'23-00	FRE190008	LSTMP830	California Ave Sidewalks: 9th to Vineland		Local	\$0	\$3	\$0	\$25	\$0	\$0	\$28	\$249
					Columbia Ave from 380' n/o Ann Dr to Parlier Ave (east side); install curb, gutter, sidewalk, driveways, curb ramps and pave shoulder (Toll Credits PE/CON)	CMAQ	\$0	\$0	\$0	\$50	\$0	\$170	\$220	\$220
Reedley, City of	'23-26	FRE190008	LSTMP837	Columbia Ave Shoulder and Sidewalk: Ann to Parlier										
					Various locations; Installation Rectangular Rapid Flashing Beacons (RRFB). Intersections of 10th and Union, 18th and Kern, and Rafer Johnson and Sierra.	CRP Loc Funds	\$0	\$0	\$0	\$0	\$146	\$0	\$146	
Kingsburg, City of	'23-15	FRE190008	LSTMP889	Various RRFB Enhancements			\$0	\$0	\$0	\$0	\$36	\$0	\$36	\$182
					Coalinga: Warthan Creek adjacent to East Polk Street and Segment Trail 3N; 1.3 miles multi-use, safety enhancements, amenities, solar	CMAQ	\$0	\$0	\$0	\$157	\$128	\$650	\$935	
Reedley, City of	'23-25	FRE190008	LSTMP930	Coalinga Multi-Use-Trail-Segment 6		Local	\$0	\$0	\$0	\$39	\$32	\$163	\$234	\$1,169
					Dinuba Ave from Riverview Ave to I St; Install sidewalk, curb ramps, driveways, alley, curb and gutter	CMAQ	\$0	\$0	\$0	\$53	\$400	\$0	\$453	
Reedley, City of	'23-00	FRE190008	LSTMP838	Dinuba Ave Sidewalks: Riverview to I St		Local	\$0	\$0	\$0	\$7	\$55	\$0	\$62	\$515
TOTAL FRE190008- Grouped Projects for Bicycle and Pedestrian Facilities - Various Agencies							\$369	\$929	\$170	\$525	\$2,264	\$983	\$5,240	\$5,240

ATTACHMENT D
PROJECT LISTINGS

Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region

PRIOR

Lead Agency: Mendota, City of

FRE150035						AMENDMENT: 23-14						
Project Title:Derrick (SR180) and Oller (SR33) Roundabout Project Description: City of Mendota; Intersection of Derrick (SR180) and Oller (SR33); Roundabout								CTIPS_ID:20300000900				
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Non signalization traffic control and operatng.							
				Cost Difference: \$0		Est Total Cost: \$4,200,750		Open to Traffic:				
				Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	TOTAL	
CMAQ - Congestion Mitigation				PE								
				RW								
				CON		\$2,448,457					\$2,448,457	
				TOTAL		\$2,448,457					\$2,448,457	
Loc Funds - Local Transportation Funds				PE	\$277,380						\$277,380	
				RW		\$39,993					\$39,993	
				CON		\$184,920					\$184,920	
				TOTAL	\$277,380	\$39,993	\$184,920				\$502,293	
Othr. State - State Cash				PE								
				RW								
				CON		\$1,250,000					\$1,250,000	
				TOTAL		\$1,250,000					\$1,250,000	
				TOTAL PE	\$277,380	\$0	\$0	\$0	\$0	\$0	\$0	\$277,380
				TOTAL RW	\$0	\$39,993	\$0	\$0	\$0	\$0	\$0	\$39,993
				TOTAL CON	\$0	\$0	\$3,883,377	\$0	\$0	\$0	\$0	\$3,883,377
				TOTAL TOTAL	\$277,380	\$39,993	\$3,883,377					\$4,200,750

Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region

AMENDED

Lead Agency: Mendota, City of

FRE150035						AMENDMENT: 23-14				
Project Title:Derrick (SR180) and Oller (SR33) Roundabout								CTIPS_ID:20300000900		
Project Description: City of Mendota; Intersection of Derrick (SR180) and Oller (SR33); Roundabout										
Sys: Local		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Non signalization traffic control and operatng.				
					Cost Difference: \$0		Est Total Cost: \$4,200,750		Open to Traffic:	
		Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL
CMAQ - Congestion Mitigation		PE								
		RW								
		CON		\$2,448,457						\$2,448,457
		TOTAL		\$2,448,457						\$2,448,457
Loc Funds - Local Transportation Funds		PE	\$277,380							\$277,380
		RW		\$39,993						\$39,993
		CON		\$184,920						\$184,920
		TOTAL	\$277,380	\$39,993	\$184,920				\$502,293	
Othr. State - State Cash		PE								
		RW								
		CON		\$1,250,000						\$1,250,000
		TOTAL		\$1,250,000						\$1,250,000
		TOTAL PE	\$277,380	\$0	\$0	\$0	\$0	\$0	\$0	\$277,380
		TOTAL RW	\$0	\$39,993	\$0	\$0	\$0	\$0	\$0	\$39,993
		TOTAL CON	\$0	\$0	\$3,883,377	\$0	\$0	\$0	\$0	\$3,883,377
		TOTAL TOTAL	\$277,380	\$39,993	\$3,883,377				\$4,200,750	

Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region

PRIOR

Lead Agency: Caltrans

FRE150055							AMENDMENT: 23-11		
Project Title:Excelsior Expressway - HWY 41: Kings County Line to Elkhorn Ave Project Description: Excelsior Expressway (In Fresno and Kings County about 6 miles north of Lemoore, from 0.3 mile north of Excelsior Avenue undercrossing to 1.0 mile north of Elkhorn Avenue. Widen from 2-lane conventional highway to 4-lane expressway with the addition of a Murphy's Slough Bridge for the existing northbound traffic.)							CTIPS_ID:10300000340, EA_NUMBER:0S370, PPNO:6705		
Sys: State Hwy	Rt: 41	TCM: No	Model #: 49	CI:Y	Exempt Category: Non-Exempt				
				Cost Difference: \$2,800,000		Est Total Cost: \$70,800,000		Open to Traffic: 2027	
		Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	TOTAL
Future Need - Future Funds		PE							
		RW							
		CON						\$14,800,000	\$14,800,000
		TOTAL						\$14,800,000	\$14,800,000
IIP - STIP AC		PE	\$3,000,000						\$3,000,000
		RW	\$5,000,000						\$5,000,000
		CON					\$23,000,000		\$23,000,000
		TOTAL	\$8,000,000				\$23,000,000		\$31,000,000
Measure C - Local		PE							
		RW							
		CON					\$13,000,000		\$13,000,000
		TOTAL					\$13,000,000		\$13,000,000
RIP - STIP AC		PE							
		RW	\$2,000,000						\$2,000,000
		CON					\$10,000,000		\$10,000,000
		TOTAL	\$2,000,000				\$10,000,000		\$12,000,000
		TOTAL PE	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
		TOTAL RW	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$7,000,000
		TOTAL CON	\$0	\$0	\$0	\$46,000,000	\$0	\$14,800,000	\$60,800,000
		TOTAL TOTAL	\$10,000,000			\$46,000,000		\$14,800,000	\$70,800,000

Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region

AMENDED

Lead Agency: Caltrans

FRE150055										AMENDMENT: 23-26				
Project Title:Excelsior Expressway - HWY 41: Kings County Line to Elkhorn Ave Project Description: Excelsior Expressway (In Fresno and Kings County about 6 miles north of Lemoore, from 0.3 mile north of Excelsior Avenue undercrossing to 1.0 mile north of Elkhorn Avenue. Widen from 2-lane conventional highway to 4-lane expressway with the addition of a Murphy's Slough Bridge for the existing northbound traffic.)										CTIPS_ID:10300000340, EA_NUMBER:0S370, PPNO:6705				
Sys: State Hwy		Rt: 41	TCM: No	Model #: 49	Cl:Y	Exempt Category: Non-Exempt								
					Cost Difference: \$0			Est Total Cost: \$70,800,000			Open to Traffic: 2027			
		Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL				
Future Need - Future Funds		PE						\$0						
		RW						\$0						
		CON						\$14,800,000		\$14,800,000				
		TOTAL						\$14,800,000		\$14,800,000				
IIP - STIP AC		PE	\$3,000,000							\$3,000,000				
		RW	\$5,000,000							\$5,000,000				
		CON		\$23,000,000						\$23,000,000				
		TOTAL	\$8,000,000	\$23,000,000						\$31,000,000				
Measure C - Local		PE												
		RW												
		CON		\$8,836,000						\$8,836,000				
		TOTAL		\$8,836,000						\$8,836,000				
RIP - STIP AC		PE												
		RW	\$2,000,000							\$2,000,000				
		CON		\$10,000,000						\$10,000,000				
		TOTAL	\$2,000,000	\$10,000,000						\$12,000,000				
State SB1 - LPP		PE												
		RW												
		CON		\$4,164,000						\$4,164,000				
		TOTAL		\$4,164,000						\$4,164,000				
		TOTAL PE	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000				
		TOTAL RW	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000,000				
		TOTAL CON	\$0	\$0	\$0	\$46,000,000	\$0	\$0	\$14,800,000	\$60,800,000				
		TOTAL TOTAL	\$10,000,000			\$46,000,000			\$14,800,000	\$70,800,000				

Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region

AMENDED

Lead Agency: Huron, City of

LSTMP957					AMENDMENT: 23-26				
Project Title:Huron Police Department Electric Vehicle Purchase									
Project Description: Purchase of four all electric vehicles for Huron Police Department									
Sys: Transit	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Mass Transit - Purchase of support vehicles.				
					Cost Difference: \$426,417	Est Total Cost: \$426,417	Open to Traffic:		
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL
Carbon Reduction Program	PE								
	RW								
	CON				\$377,507				\$377,507
	TOTAL				\$377,507				\$377,507
Loc Funds - City Funds	PE								
	RW								
	CON				\$48,910				\$48,910
	TOTAL				\$48,910				\$48,910
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$426,417	\$0	\$0	\$0	\$426,417
	TOTAL TOTAL				\$426,417				\$426,417

Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region

PRIOR

Lead Agency: Clovis, City of

FRE130064 VIRTUAL LUMP SUM					AMENDMENT: 23-25							
Project Title:FRE130064 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation (Clovis)												
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing												
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.							
				Cost Difference: \$-7,325,719		Est Total Cost:		Open to Traffic:				
				Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	TOTAL	
				TOTAL		\$584,752					\$584,752	
CRRSAA - Coronavirus Response and Relief				CON		\$584,752					\$584,752	
				TOTAL		\$323,120	\$339,007	\$281,621	\$205,950		\$1,149,698	
Loc Funds - City Funds				CON		\$323,120	\$339,007	\$281,621	\$205,950		\$1,149,698	
				TOTAL		\$100,184					\$100,184	
Measure C - Local				CON		\$100,184					\$100,184	
				TOTAL		\$203,459					\$203,459	
Other Fed - HIP				CON		\$203,459					\$203,459	
				TOTAL	\$91,810	\$1,206,355	\$2,616,593	\$2,173,665	\$1,589,604		\$7,678,027	
STBG - STP				CON	\$91,810	\$1,206,355	\$2,616,593	\$2,173,665	\$1,589,604		\$7,678,027	
				TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				TOTAL CON	\$91,810	\$2,417,870	\$2,955,600	\$2,455,286	\$1,795,554	\$0	\$0	\$9,716,120
				TOTAL TOTAL	\$91,810	\$2,417,870	\$2,955,600	\$2,455,286	\$1,795,554		\$9,716,120	

Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region

AMENDED

Lead Agency: Clovis, City of

FRE130064 VIRTUAL LUMP SUM						AMENDMENT: 23-25						
Project Title:FRE130064 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation (Clovis)												
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing												
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.							
				Cost Difference: \$5,183,545		Est Total Cost:		Open to Traffic:				
				Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	TOTAL	
				TOTAL		\$584,752		\$584,752		\$1,169,504		
CRRSAA - Coronavirus Response and Relief				CON		\$584,752		\$584,752		\$1,169,504		
				TOTAL		\$468,115	\$558,240	\$502,708	\$474,070	\$55,000	\$339,007	\$2,397,140
Loc Funds - City Funds				CON		\$468,115	\$558,240	\$502,708	\$474,070	\$55,000	\$339,007	\$2,397,140
				TOTAL		\$100,184		\$100,184		\$200,368		
Measure C - Local				CON		\$100,184		\$100,184		\$200,368		
				TOTAL		\$203,459	\$832,182	\$980,629	\$203,459	\$2,219,729		
Other Fed - HIP				CON		\$203,459	\$832,182	\$980,629	\$203,459	\$2,219,729		
				TOTAL		\$178,000	\$1,762,973	\$537,876		\$1,349,733	\$3,828,582	
RSTP - STP Lifeline				CON		\$178,000	\$1,762,973	\$537,876		\$1,349,733	\$3,828,582	
				TOTAL		\$88,530	\$951,765	\$725,804	\$668,479	\$1,266,860	\$3,701,438	
RSTP - STP Regional				CON		\$88,530	\$951,765	\$725,804	\$668,479	\$1,266,860	\$3,701,438	
				TOTAL	\$91,810	\$2,236,951	\$2,616,593	\$2,173,665	\$1,589,604	\$8,708,623		
STBG - STP				CON	\$91,810	\$2,236,951	\$2,616,593	\$2,173,665	\$1,589,604	\$8,708,623		
				TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				TOTAL CON	\$91,810	\$3,859,991	\$6,721,753	\$4,382,806	\$4,158,424	\$55,000	\$2,955,600	\$22,225,384
				TOTAL TOTAL	\$91,810	\$3,859,991	\$6,721,753	\$4,382,806	\$4,158,424	\$55,000	\$2,955,600	\$22,225,384

Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region

PRIOR

Lead Agency: Various Agencies

FRE130065 VIRTUAL LUMP SUM						AMENDMENT: 23-22			
Project Title:FRE130065 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation - Various Agencies Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation									
Sys:		Rt:	TCM:	Model #:	CI:N	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.			
					Cost Difference: \$-10,407,516		Est Total Cost:		Open to Traffic:
		Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	TOTAL
		TOTAL		\$1,300,000					\$1,300,000
CRRSAA - Coronavirus Response and Relief		CON		\$1,300,000					\$1,300,000
		TOTAL		\$663,184	\$951,319	\$164,658	\$178,722	\$133,715	\$2,091,598
Loc Funds - City Funds		CON		\$663,184	\$951,319	\$164,658	\$178,722	\$133,715	\$2,091,598
		TOTAL				\$10,513		\$127,328	\$137,841
Loc Funds - Local Transportation Funds		CON				\$10,513		\$127,328	\$137,841
		TOTAL			\$72,099	\$18,487	\$552,408		\$642,994
Measure C - Local		CON			\$72,099	\$18,487	\$552,408		\$642,994
		TOTAL		\$79,677	\$812,858				\$892,535
Other Fed - HIP		CON		\$79,677	\$812,858				\$892,535
		TOTAL		\$2,302,187	\$2,141,536	\$1,409,534	\$2,324,062	\$5,126,744	\$13,304,063
STBG - STP		CON		\$2,302,187	\$2,141,536	\$1,409,534	\$2,324,062	\$5,126,744	\$13,304,063
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$0	\$4,345,048	\$3,977,812	\$1,603,192	\$3,055,192	\$5,387,787	\$18,369,031
		TOTAL TOTAL		\$4,345,048	\$3,977,812	\$1,603,192	\$3,055,192	\$5,387,787	\$18,369,031

Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region

AMENDED

Lead Agency: Sanger, City of

FRE150059 VIRTUAL LUMP SUM					AMENDMENT: 23-26				
Project Title:FRE150059 - Grouped Projects for Bicycle and Pedestrian Facilities in City of Sanger Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)									
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Air Quality - Bicycle and pedestrian facilities.				
				Cost Difference: \$-114,935		Est Total Cost:		Open to Traffic:	
		Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	TOTAL
		TOTAL	\$289,000					\$520,000	\$809,000
		TOTAL	\$50,540	\$421,924					\$472,464
CMAQ - Congestion Mitigation Lifeline		CON	\$50,540	\$421,924					\$472,464
		TOTAL	\$93,000	\$278,400					\$371,400
CMAQ - Congestion Mitigation Regional		CON	\$93,000	\$278,400					\$371,400
CMAQ - Congestion Mitigation		CON	\$289,000					\$520,000	\$809,000
		TOTAL	\$5,460	\$42,295					\$47,755
Loc Funds - City Funds		CON	\$5,460	\$42,295					\$47,755
		TOTAL	\$17,500	\$100,881					\$118,381
Loc Funds - Local Transportation Funds		CON	\$17,500	\$100,881					\$118,381
		TOTAL						\$406,000	\$406,000
Measure C - Local		CON						\$406,000	\$406,000
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$455,500	\$0	\$843,500	\$0	\$0	\$926,000	\$2,225,000
		TOTAL TOTAL	\$455,500		\$843,500			\$926,000	\$2,225,000

Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region

PRIOR

Lead Agency: Various Agencies

FRE190008 VIRTUAL LUMP SUM						AMENDMENT: 23-25				
Project Title:FRE190008 - Grouped Projects for Bicycle and Pedestrian Facilities - Various Agencies										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)										
Sys: Rt: TCM: Model #: CI:N Exempt Category: Air Quality - Bicycle and pedestrian facilities.										
				Cost Difference: \$-289,591		Est Total Cost:		Open to Traffic:		
		Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL
		TOTAL	\$344,832	\$886,394	\$220,394	\$403,156	\$2,081,284	\$650,105		\$4,586,165
CMAQ - Congestion Mitigation		CON	\$344,832	\$886,394	\$220,394	\$403,156	\$2,081,284	\$650,105		\$4,586,165
		TOTAL		\$3,441		\$25,126				\$28,567
Loc Funds - City Funds		CON		\$3,441		\$25,126				\$28,567
		TOTAL	\$24,913	\$39,365		\$46,370	\$171,066	\$162,526		\$444,240
Measure C - Local		CON	\$24,913	\$39,365		\$46,370	\$171,066	\$162,526		\$444,240
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$369,745	\$929,200	\$220,394	\$474,652	\$2,252,350	\$0	\$812,631	\$5,058,972
		TOTAL TOTAL	\$369,745	\$929,200	\$220,394	\$474,652	\$2,252,350		\$812,631	\$5,058,972

Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region

AMENDED

Lead Agency: Various Agencies

FRE190008					VIRTUAL LUMP SUM		AMENDMENT: 23-26				
Project Title:FRE190008 - Grouped Projects for Bicycle and Pedestrian Facilities - Various Agencies											
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)											
Sys:		Rt:	TCM:	Model #:	CI:N	Exempt Category: Air Quality - Bicycle and pedestrian facilities.					
					Cost Difference: \$3,941,738		Est Total Cost:		Open to Traffic:		
		Phase		PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL
		TOTAL		\$920,349	\$1,554,798	\$220,394	\$623,550	\$2,743,291	\$170,100	\$650,105	\$6,882,587
		TOTAL		\$138,430	\$49,566	\$107,384	\$107,676	\$49,559	\$870,901		\$1,323,516
CMAQ - Congestion Mitigation Lifeline		CON		\$138,430	\$49,566	\$107,384	\$107,676	\$49,559	\$870,901		\$1,323,516
		TOTAL		\$161,982	\$1,358,826						\$1,520,808
CMAQ - Congestion Mitigation Regional		CON		\$161,982	\$1,358,826						\$1,520,808
CMAQ - Congestion Mitigation		CON		\$920,349	\$1,554,798	\$220,394	\$623,550	\$2,743,291	\$170,100	\$650,105	\$6,882,587
		TOTAL			\$9,863		\$39,077	\$3,441	\$25,126		\$77,507
Loc Funds - City Funds		CON			\$9,863		\$39,077	\$3,441	\$25,126		\$77,507
		TOTAL		\$89,191	\$123,761		\$46,370	\$171,066	\$224,326		\$654,714
Measure C - Local		CON		\$89,191	\$123,761		\$46,370	\$171,066	\$224,326		\$654,714
		TOTAL PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON		\$1,309,952	\$1,737,988	\$1,686,604	\$816,673	\$2,967,357	\$170,100	\$1,770,458	\$10,459,132
		TOTAL TOTAL		\$1,309,952	\$1,737,988	\$1,686,604	\$816,673	\$2,967,357	\$170,100	\$1,770,458	\$10,459,132

Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region

PRIOR

Lead Agency: Fresno Area Express (FAX)

FRE190009 VIRTUAL LUMP SUM						AMENDMENT: 23-22			
Project Title:FRE190009 - Grouped Project for Operating Assistance to Transit Agencies Project Description: Projects are consistent with 40 CFR Part 93.126-127 Exempt Table 2 category - Mass Transit: Operating assistance to transit agencies.									
Sys:		Rt:	TCM:	Model #:	CI:N	Exempt Category: Mass Transit - Transit operating assistance.			
					Cost Difference: \$0		Est Total Cost:		Open to Traffic:
		Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	TOTAL
		TOTAL	\$1,416,923	\$1,923,049	\$2,429,174	\$1,956,866	\$978,434		\$8,704,446
CMAQ - Congestion Mitigation		CON	\$1,416,923	\$1,923,049	\$2,429,174	\$1,956,866	\$978,434		\$8,704,446
		TOTAL		\$183,812					\$183,812
FTA Funds - 5310 Elderly & Disabilities		CON		\$183,812					\$183,812
		TOTAL	\$368,000	\$226,773	\$253,545	\$253,545	\$126,773		\$1,228,636
Loc Funds - Agency		CON	\$368,000	\$226,773	\$253,545	\$253,545	\$126,773		\$1,228,636
		TOTAL	\$183,577	\$122,385	\$61,192				\$367,154
Loc Funds - City Funds		CON	\$183,577	\$122,385	\$61,192				\$367,154
		TOTAL		\$91,906					\$91,906
Measure C - Local		CON		\$91,906					\$91,906
		TOTAL	\$1,832,000	\$1,000,000					\$2,832,000
Othr. State – Low Carbon Transit Operations Prg (LCTOP)		CON	\$1,832,000	\$1,000,000					\$2,832,000
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$3,800,500	\$3,272,207	\$3,019,629	\$2,210,411	\$1,105,207	\$0	\$13,407,954
		TOTAL TOTAL	\$3,800,500	\$3,272,207	\$3,019,629	\$2,210,411	\$1,105,207		\$13,407,954

Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region

AMENDED

Lead Agency: Fresno Area Express (FAX)

FRE190009 VIRTUAL LUMP SUM						AMENDMENT: 23-26				
Project Title:FRE190009 - Grouped Project for Operating Assistance to Transit Agencies Project Description: Projects are consistent with 40 CFR Part 93.126-127 Exempt Table 2 category - Mass Transit: Operating assistance to transit agencies.										
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Mass Transit - Transit operating assistance.					
				Cost Difference: \$13,407,954		Est Total Cost:		Open to Traffic:		
		Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL
		TOTAL	\$2,833,846	\$2,867,664	\$2,901,482	\$1,956,866	\$978,434			\$11,538,292
		TOTAL					\$978,434	\$1,956,866	\$2,935,300	\$5,870,600
CMAQ - Congestion Mitigation Regional		CON					\$978,434	\$1,956,866	\$2,935,300	\$5,870,600
CMAQ - Congestion Mitigation		CON	\$2,833,846	\$2,867,664	\$2,901,482	\$1,956,866	\$978,434			\$11,538,292
		TOTAL		\$183,812		\$183,812			\$367,624	
FTA Funds - 5310 Elderly & Disabilities		CON		\$183,812		\$183,812			\$367,624	
		TOTAL	\$368,000	\$226,773	\$253,545	\$621,545	\$353,546	\$253,545	\$380,318	\$2,457,272
Loc Funds - Agency		CON	\$368,000	\$226,773	\$253,545	\$621,545	\$353,546	\$253,545	\$380,318	\$2,457,272
		TOTAL	\$367,154	\$244,770	\$122,384					\$734,308
Loc Funds - City Funds		CON	\$367,154	\$244,770	\$122,384					\$734,308
		TOTAL		\$91,906		\$91,906			\$183,812	
Measure C - Local		CON		\$91,906		\$91,906			\$183,812	
		TOTAL	\$1,832,000	\$1,000,000	\$1,832,000		\$1,000,000			\$5,664,000
Othr. State – Low Carbon Transit Operations Prg (LCTOP)		CON	\$1,832,000	\$1,000,000	\$1,832,000		\$1,000,000			\$5,664,000
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$5,401,000	\$4,339,207	\$3,553,129	\$4,686,129	\$3,310,414	\$2,210,411	\$3,315,618	\$26,815,908
		TOTAL TOTAL	\$5,401,000	\$4,339,207	\$3,553,129	\$4,686,129	\$3,310,414	\$2,210,411	\$3,315,618	\$26,815,908

Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region

PRIOR

Lead Agency: Various Agencies

FRE190011 VIRTUAL LUMP SUM					AMENDMENT: 23-25				
Project Title:FRE190011 - Grouped Projects for Pavement Resurfacing and/or Rehab - Alley/Road Paving - Various Agencies Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 Category - Pavement Resurfacing and/or rehabilitation									
Sys: Rt: TCM: Model #: CI:N Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
			Cost Difference: \$-3,974,293		Est Total Cost:		Open to Traffic:		
		Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	TOTAL
		TOTAL	\$158,544	\$1,502,103	\$142,750	\$1,964,057	\$872,000		\$4,639,454
CMAQ - Congestion Mitigation		CON	\$158,544	\$1,502,103	\$142,750	\$1,964,057	\$872,000		\$4,639,454
		TOTAL		\$141,376		\$32,000	\$938,000		\$1,111,376
Loc Funds - City Funds		CON		\$141,376		\$32,000	\$938,000		\$1,111,376
		TOTAL	\$5,810			\$83,106			\$88,916
Loc Funds - Local Transportation Funds		CON	\$5,810			\$83,106			\$88,916
		TOTAL		\$348,030					\$348,030
STBG - STP		CON		\$348,030					\$348,030
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$164,354	\$1,991,509	\$142,750	\$2,079,163	\$1,810,000	\$0	\$6,187,776
		TOTAL TOTAL	\$164,354	\$1,991,509	\$142,750	\$2,079,163	\$1,810,000		\$6,187,776

Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region

AMENDED

Lead Agency: Various Agencies

FRE190011 VIRTUAL LUMP SUM						AMENDMENT: 23-26				
Project Title:FRE190011 - Grouped Projects for Pavement Resurfacing and/or Rehab - Alley/Road Paving - Various Agencies Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 Category - Pavement Resurfacing and/or rehabilitation										
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.					
				Cost Difference: \$2,769,047		Est Total Cost:		Open to Traffic:		
		Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL
		TOTAL	\$264,544	\$2,183,173	\$270,750	\$2,686,807	\$1,744,000			\$7,149,274
		TOTAL	\$3,214		\$104,541	\$113,673	\$459,354	\$1,731	\$498,000	\$1,180,513
CMAQ - Congestion Mitigation Lifeline		CON	\$3,214		\$104,541	\$113,673	\$459,354	\$1,731	\$498,000	\$1,180,513
		TOTAL	\$24,700		\$860,315	\$636,177	\$813,207	\$202,882		\$2,537,281
CMAQ - Congestion Mitigation Regional		CON	\$24,700		\$860,315	\$636,177	\$813,207	\$202,882		\$2,537,281
CMAQ - Congestion Mitigation		CON	\$264,544	\$2,183,173	\$270,750	\$2,686,807	\$1,744,000			\$7,149,274
		TOTAL		\$141,376	\$68,003	\$78,728	\$1,156,000			\$1,444,107
Loc Funds - City Funds		CON		\$141,376	\$68,003	\$78,728	\$1,156,000			\$1,444,107
		TOTAL	\$5,810		\$91,407	\$83,106				\$180,323
Loc Funds - Local Transportation Funds		CON	\$5,810		\$91,407	\$83,106				\$180,323
		TOTAL			\$9,165	\$82,423				\$91,588
Measure C - Local		CON			\$9,165	\$82,423				\$91,588
		TOTAL		\$348,030						\$348,030
STBG - STP		CON		\$348,030						\$348,030
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$298,268	\$2,672,579	\$1,404,181	\$3,680,914	\$4,172,561	\$204,613	\$498,000	\$12,931,116
		TOTAL TOTAL	\$298,268	\$2,672,579	\$1,404,181	\$3,680,914	\$4,172,561	\$204,613	\$498,000	\$12,931,116

ATTACHMENT E

FINANCIAL CONSTRAINT

TABLE 1: REVENUE

FRESNO COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 23-26
(\$'s in 1,000)

Funding Source		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior 23-25	Current 23-26	Prior 23-25	Current 23-26	Prior 23-25	Current 23-26	Prior 23-25	Current 23-26	
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax										
	Gas Tax (Subventions to Cities)										
	Gas Tax (Subventions to Counties)										
	Other Local Funds	\$10,459	\$9,672	\$4,328	\$3,379	\$34,853	\$34,659	\$39,187	\$38,467	\$86,177	
	County General Funds	\$3,050	\$3,050	\$1,157	\$1,157	\$16,343	\$16,343	\$22,835	\$22,835	\$43,385	
	City General Funds	\$2,123	\$1,336	\$2,548	\$1,599	\$2,924	\$2,730	\$13,653	\$12,933	\$18,598	
	Street Taxes and Developer Fees	\$5,286	\$5,286	\$623	\$623	\$15,586	\$15,586	\$2,699	\$2,699	\$24,194	
	RSTP Exchange funds										
	Transit	\$1,475	\$1,475	\$1,490	\$1,490	\$1,838	\$1,838			\$4,803	
Transit Fares	\$1,475	\$1,475	\$1,490	\$1,490	\$1,838	\$1,838			\$4,803		
Other (See Appendix 1)	\$11,770	\$11,730	\$11,045	\$10,768	\$23,517	\$19,445	\$10,824	\$10,824	\$52,767		
Local Total	\$23,704	\$22,877	\$16,863	\$15,637	\$60,208	\$55,942	\$50,011	\$49,291	\$143,747		
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax	\$19,662	\$19,662	\$70,509	\$70,509	\$770	\$770	\$3,619	\$3,619	\$94,560	
	Other (See Appendix 2)										
Regional Total	\$19,662	\$19,662	\$70,509	\$70,509	\$770	\$770	\$3,619	\$3,619	\$94,560		
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$120,172	\$120,172	\$53,265	\$48,845	\$85,701	\$75,085	\$15,919	\$15,919	\$260,021	
	SHOPP	\$120,172	\$120,172	\$48,845	\$48,845	\$75,085	\$75,085	\$15,919	\$15,919	\$260,021	
	SHOPP Prior										
	State Minor Program			\$4,420		\$10,616					
	State Transportation Improvement Program (STIP) ¹	\$399	\$399	\$399	\$399	\$75,745	\$75,745	\$399	\$399	\$76,942	
	STIP	\$399	\$399	\$399	\$399	\$75,745	\$75,745	\$399	\$399	\$76,942	
	STIP Prior										
	State Bond	\$3,755	\$3,755	\$1,700	\$1,700					\$5,455	
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$3,755	\$3,755	\$1,700	\$1,700					\$5,455	
	Active Transportation Program (ATP) ¹	\$1,709	\$1,709	\$637	\$637	\$2,475	\$2,475			\$4,821	
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹	\$12,462	\$12,462	\$10,218	\$10,218	\$3,169	\$3,169	\$3,544	\$3,544	\$29,393	
	Road Repair and Accountability Act of 2017 (SB1)	\$325	\$325	\$3,451	\$3,451	\$21	\$21			\$3,797	
	Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other (See Appendix 3)	\$2,275	\$2,275	\$4,177	\$2,927					\$5,202		
State Total	\$141,097	\$141,097	\$73,847	\$68,177	\$167,111	\$156,495	\$19,862	\$19,862	\$385,631		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$14,956	\$14,956							\$14,956	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities			\$1,402	\$1,218	\$678	\$861			\$2,079	
	5311 - Formula Grants for Rural Areas	\$2,299	\$2,299	\$2,345	\$2,345	\$5,747	\$5,747			\$10,391	
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants	\$7,193	\$7,193	\$762	\$762			\$4,326	\$4,326	\$12,281	
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)										
	Federal Transit Total	\$24,448	\$24,448	\$4,509	\$4,325	\$6,425	\$6,608	\$4,326	\$4,326	\$39,707	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$24,813	\$24,813	\$13,391	\$13,391	\$14,163	\$14,163	\$21,033	\$20,746	\$73,113	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)	\$283	\$203	\$813						\$203	
	High Priority Projects (HPP) and Demo	\$1,940	\$1,940							\$1,940	
	Highway Safety Improvement Program (HSIP)	\$3,057	\$3,057	\$2,417	\$2,417	\$740	\$740			\$6,214	
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$21,800	\$21,800	\$13,509	\$13,509	\$16,052	\$16,052	\$16,463	\$16,463	\$67,824	
Tribal Transportation Program	\$868	\$868	\$218	\$218	\$218	\$218	\$218	\$218	\$1,522		
Other (see Appendix 5)	\$8,910	\$7,610	\$4,605	\$4,605	\$7,143	\$7,143	\$5,358	\$5,358	\$24,716		
Federal Highway Total	\$61,671	\$60,291	\$34,953	\$34,140	\$38,316	\$38,316	\$43,072	\$42,785	\$175,532		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
	Federal Total	\$86,119	\$84,739	\$39,462	\$38,465	\$44,741	\$44,924	\$47,398	\$47,111	\$215,239	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
	Innovative Financing Total										
REVENUE TOTAL			\$270,582	\$268,375	\$200,681	\$192,788	\$272,830	\$258,131	\$120,890	\$119,883	\$839,177

Financial Summary Notes:

¹ State Programs that include both state and federal funds.² CMAQ revenues include \$4 Million SACOG CMAQ apportionment repayment in FY2023.³ STBG revenues include \$7 Million SACOG STBG apportionment repayment in FY2023.⁴ CMAQ revenues include \$7 Million SACOG CMAQ apportionment repayment in FY2023.⁵ Tribal Transportation Program Projects (TTP) are listed in the FTIP, but not programmed individually or in a group listing.⁶ CMAQ revenues include \$6.3 Million SACOG CMAQ apportionment repayment in FY2026.

Template Updated: 2/1/2022

[illegible]

TABLE 2: PROGRAMMED

FRESNO COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 23-26
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								
			FY 2023		FY 2024		FY 2025		FY 2026		TOTAL CURRENT
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			23-25	23-26	23-25	23-26	23-25	23-26	23-25	23-26	
LOCAL	Local Total		\$22,231	\$21,403	\$15,373	\$14,147	\$58,370	\$54,104	\$50,011	\$49,291	\$138,945
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax		\$19,662	\$19,662	\$70,509	\$70,509	\$770	\$770	\$3,619	\$3,619	\$94,560
	Other (See Appendix A)										
	Regional Total		\$19,662	\$19,662	\$70,509	\$70,509	\$770	\$770	\$3,619	\$3,619	\$94,560
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$120,172	\$120,172	\$53,265	\$48,845	\$85,701	\$75,085	\$15,919	\$15,919	\$260,021
	SHOPP		\$120,172	\$120,172	\$48,845	\$48,845	\$75,085	\$75,085	\$15,919	\$15,919	\$260,021
	SHOPP Prior										
	State Minor Program				\$4,420		\$10,616				
	State Transportation Improvement Program (STIP) ¹		\$399	\$399	\$399	\$399	\$75,745	\$75,745	\$399	\$399	\$76,942
	STIP		\$399	\$399	\$399	\$399	\$75,745	\$75,745	\$399	\$399	\$76,942
	STIP Prior										
	State Bond		\$3,755	\$3,755	\$1,700	\$1,700					\$5,455
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$3,755	\$3,755	\$1,700	\$1,700					\$5,455
	Active Transportation Program ¹		\$1,709	\$1,709	\$637	\$637	\$2,475	\$2,475			\$4,821
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹		\$12,462	\$12,462	\$10,218	\$10,218	\$3,169	\$3,169	\$3,544	\$3,544	\$29,393
	Road Repair and Accountability Act of 2017 (SB1)		\$325	\$325	\$3,451	\$3,451	\$21	\$21			\$3,797
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Other (See Appendix B)		\$2,275	\$2,275	\$4,177	\$2,927					\$5,202
	State Total		\$141,097	\$141,097	\$73,847	\$68,177	\$167,111	\$156,495	\$19,862	\$19,862	\$385,631
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$14,956	\$14,956							\$14,956
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities				\$1,402	\$1,218	\$678	\$861			\$2,079
	5311 - Formula Grants for Rural Areas		\$2,299	\$2,299	\$2,345	\$2,345	\$5,747	\$5,747			\$10,391
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$7,193	\$7,193	\$762	\$762			\$4,326	\$4,326	\$12,281
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
	Federal Transit Total		\$24,448	\$24,448	\$4,509	\$4,325	\$6,425	\$6,608	\$4,326	\$4,326	\$39,707
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$17,824	\$17,081	\$10,666	\$8,090	\$10,784	\$10,325	\$20,907	\$20,737	\$56,233
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)		\$283	\$203	\$813						\$203
	High Priority Projects (HPP) and Demo		\$1,940	\$1,940							\$1,940
	Highway Safety Improvement Program (HSIP)		\$3,057	\$3,057	\$2,417	\$2,417	\$740	\$740			\$6,214
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$10,693	\$9,731	\$12,905	\$11,284	\$13,045	\$12,495	\$16,424	\$16,424	\$49,934
	Tribal Transportation Program		\$868	\$868	\$218	\$218	\$218	\$218	\$218	\$218	\$1,522
	Other (see Appendix D)		\$8,910	\$7,610	\$4,605	\$4,605	\$6,595	\$6,972	\$3,712	\$5,358	\$24,545
	Federal Highway Total		\$43,575	\$40,490	\$31,624	\$26,614	\$31,382	\$30,750	\$41,261	\$42,737	\$140,591
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$68,023	\$64,938	\$36,133	\$30,939	\$37,807	\$37,358	\$45,587	\$47,063	\$180,298
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$251,013	\$247,100	\$195,862	\$183,772	\$264,058	\$248,727	\$119,079	\$119,835	\$799,434

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.
² CMAQ program includes \$4 Million SACOG CMAQ apportionment repayment in FY2023.
³ STBG program includes \$7 Million SACOG STBG apportionment repayment in FY2023.
⁴ CMAQ program includes \$7 Million SACOG CMAQ apportionment repayment in FY2023.
⁵ Tribal Transportation Program Projects (TTP) are listed in the FTIP, but not programmed individually or in a group listing
⁶ CMAQ revenues include \$6.3 Million SACOG CMAQ apportionment repayment in FY2026.

FRESNO COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 23-26
(\$'s in 1,000)

	Appendix B - State Other								
State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Other State - State Cash			\$2,477	\$1,227					\$1,227
Other State - State SB1 State of Good Repair (SGR)	\$1,100	\$1,100	\$600	\$600					\$1,700
Other State - Low Carbon Transit Operations (LCTOP)	\$1,175	\$1,175	\$1,100	\$1,100					\$2,275
Other State - State Local Partnership (SLPP)									
Other State - Transit (TIRCP)									
Other State - State Cash (SHOPP G13 Contingency)									
State Other Total	\$2,275	\$2,275	\$4,177	\$2,927					\$5,202

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TABLE 3: REVENUE-PROGRAMMED

FRESNO COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 23-26
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior 23-25	Current 23-26	Prior 23-25	Current 23-26	Prior 23-25	Current 23-26	Prior 23-25	Current 23-26	
LOCAL	Local Total	\$1,473	\$1,474	\$1,490	\$1,490	\$1,838	\$1,838			\$4,802
	Tolls									
REGIONAL	Bridge Corridor Regional Sales Tax Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
		Federal Transit Total								
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$6,989	\$7,732	\$2,725	\$5,301	\$3,379	\$3,838	\$126	\$9	\$16,880
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$11,107	\$12,069	\$604	\$2,225	\$3,007	\$3,557	\$39	\$39	\$17,890
Tribal Transportation Program										
Other					\$548	\$171	\$1,646		\$171	
	Federal Highway Total	\$18,096	\$19,801	\$3,329	\$7,526	\$6,934	\$7,566	\$1,811	\$48	\$34,941
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$18,096	\$19,801	\$3,329	\$7,526	\$6,934	\$7,566	\$1,811	\$48	\$34,941
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$19,569	\$21,275	\$4,819	\$9,016	\$8,772	\$9,404	\$1,811	\$48	\$39,743