



May 19, 2025

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Kien Le, Chief Office of Federal Transportation Management Program PO Box 942874 Sacramento, CA 94274-0001

Attention: Jennifer Ashby-Camp

Subject: Amendment No. 6 (Type 3 Formal) to the 2025 Fresno Council of Governments FTIP

Ms. Ashby-Camp:

As authorized by the Policy Board, the Executive Director of the Fresno Council of Governments hereby approves Amendment No. 6 (Type 3 Formal) to the 2025 FTIP.

This amendment includes new projects, cost changes, changes to grouped project listing, and updates to the financial summary tables. The enclosed financial summary affirms that the 2025 FTIP is financially constrained, and funding is available. This FTIP Amendment No. 6 is consistent with the 2022 Regional Transportation Plan. The FTIP, as amended, meets all the applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The funding changes do not interfere with the timely implementation of any approved TCMs, and the TIP, as amended, conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore, a new conformity determination is not required. State and Federal approval will be required.

Fresno COG conducted a 7-day public review and interagency consultation period that ended on May 15, 2025, at 5:00 p.m. No comments were received. The public participation process for Amendment No. 6 is consistent with the Fresno COG Board-adopted Public Participation Plan.

This amendment is available online at the Fresno COG website at <a href="www.fresnocog.org">www.fresnocog.org</a>. An electronic copy of the four-year financial plan will be sent via email. If you have any questions or comments, please call Ofelia Abundez at (559) 233-4148, x205.

Sincerely,

City of Clovis
City of Coalinga

City of Firebaugh

3

City of Fowler

City of Fresno

City of Huron

City of Kerman

City of Kingsburg

City of Mendota

City of Orange Cove

City of Parlier

City of Reedley

City of San Joaquin

City of Sanger

City of Selma

County of Fresno

Robert Phipps, Executive Director Fresno Council of Governments

Attachments (1 Copy to Caltrans, Division of Programming)

cc (electronic):

Michael Morris, Federal Highway Administration

Michael Navarro, Caltrans District 06

James Perrault, Caltrans District 06 Executive Directors, Valley COGs



www.fresnocog.org

**DATE:** May 8, 2025

TO: Interagency Consultation Partners and Interested Parties

FR: Ofelia Abundez

Senior Regional Planner/Programmer

RE: Availability of Draft Amendment No. 6 to the 2025 FTIP for Interagency Consultation and

**Public Review** 

The Fresno Council of Governments (FCOG) is proposing a Formal Amendment (Type 3) to the 2025 Federal Transportation Improvement Program (FTIP). The 2025 FTIP is the programming document that identifies four years (FY 24/25, FY 25/26, FY 26/27, and FY 27/28) of federal, state, and local funding sources for projects in Fresno County. The proposed amendment will be circulated for a seven-day public comment period. Fresno COG's adopted amendment procedures do not require a public hearing for Amendment Type 3. Additionally, Type 3 amendments can be approved by the Fresno COG Executive Director as authorized by the Fresno COG Policy Board.

The FTIP, as amended, meets all the applicable transportation planning requirements per 23 CFR Part 450. This amendment includes new projects, cost changes, grouped project listing changes, and financial summary table updates. FTIP Amendment No. 6 is consistent with the 2022 Regional Transportation Plan (RTP). The funding changes do not interfere with the timely implementation of any approved TCMs, and the FTIP, as amended, conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore, a new conformity determination is not required. State and Federal approval will be required.

#### **Public Input**

This amendment will be available for a seven-day public review and comment period beginning May 8, 2025, and concluding on May 15, 2025. Comments will be accepted on the FTIP amendment until 5:00 p.m. on May 15, 2025. Public notice of public involvement activities and time established for public review and comments on this FTIP amendment will satisfy the program of projects (POP) requirements for Federal Transit Administration (FTA) projects.

The following documentation is included in Amendment No. 6 to the FTIP document and may also be found online at www.fresnocog.org:

Attachment A: Summary of Changes

Attachment B: Summary of Changes to Grouped Projects

Attachment C: Grouped Projects: Detailed Listing City of Orange Cove

Attachment D: Project Listings

Attachment E: Financial Constraint

Attachment F: Individually Programmed HBP Projects List

Attachment G: Lump Sum HBP Item List

If you have questions regarding this amendment or wish to submit comments, please contact Ofelia

Abundez at 559-233-4148, ext. 205, or via email at oabundez@fresnocog.org.

City of Sanger

City of Clovis

City of Coalinga

City of Firebaugh

City of Fowler

City of Fresno City of Huron

City of Kerman

City of Kingsburg

City of Mendota

City of Parlier

City of Reedley

City of San Joaquin

City of Selma

County of Fresno

# ATTACHMENT A SUMMARY OF CHANGES

			FRESNO COUNCIL OF GOVERNMENT						
			FORMAL FTIP AMENDMENT NO. 06 TO THE 2						-
	1	_	CHANGE REPORT AS OF 05/05/2025 in (\$	,	1	1	1	Ī	
LEAD AGENCY Fresno Area Express (FAX)	PROJECTID FRE111366	PROJECT TITLE Purchase CNG Buses	PROJECT DESCRIPTION Purchase fixed-route CNG buses to replace end-of-life vehicles or to expand the transit fleet.	PCT CHANGE -8%	COST DIFFERENCE -\$1,900	COST BEFORE \$23,609	©OST REVISED \$21,709	NARRATIVE Change Reason: Decrease Funding FTA Funds - 5339(c) - Low or No Emission Grant Program:  ➤ Add funds in 25/26 in CON for \$8,684 - NEW PHASE FTA Funds - 5339 - Bus and Bus Facilities Program:  — Delete funds in 25/26 in CON for \$7,884 FTA Funds - 5339(c) - Low or No Emission Grant Program:  ➤ Add funds in 26/27 in CON for \$8,684 - NEW PHASE FTA Funds - 5339 - Bus and Bus Facilities Program:  — Delete funds in 26/27 in CON for \$7,884 AGENCY: + Increase funds in 26/27 in CON from \$1,971 to \$2,171 - Decrease funds in 26/27 in CON from \$5,871 to \$2,171	AMENDMENT NOTES Formal Amendment 25-06 to revise funding to (funding source FTA 5339-Bus Facilities Program was replaced with 5339(c) - Low or No Emission Grant Program.
Fresno County	FRE150019	Replace BRIDGE NO. 42C0175, E Manning Avenue Over Travers Creek	BRIDGE NO. 42C0175, E MANNING AVE, OVER TRAVERS CREEKS, 0.6 MI W ALTA AVE. Replace deficient 2 lane bridge with new 4 lane bridge that will be striped for 2 lanes only.		\$0	\$4,609	\$4,609	Total project cost decreased from \$23,609 to \$21,709  Change Reason: Revise Funds Between Phase AGENCY: Delete funds in 24/25 in CON for \$347 HBRR-L: Delete funds in 24/25 in CON for \$2,676 AGENCY: Add funds in 25/26 in CON for \$347 HBRR-L: Add funds in 25/26 in CON for \$347 Total project cost remains the same at \$4,609	Per HBP listing dated 03/24/2025; move CON HBP \$2,675,908 and CON local match \$346,692 from 24/25 to 25/26.
Fresno Area Express (FAX)	FRE250009	CNG Facility Station Rehab	FAX CNG Station Improvement: This involves the comprehensive refurbishment of the CNG refueling station to enhance its capacity, efficiency, and reliability.	0%	\$0	\$2,000	\$2,000	Change Reason: Change Fund Source FTA Funds - 5339 - Bus and Bus Facilities Program: — Delete funds in 25/26 in CON for \$1,600 5307:  ➤ Add funds in 25/26 in CON for \$1,600 - NEW PHASE Total project cost remains the same at \$2,000	Replace funding source from FTA-5339 for CON to FTA 5307 funding.
Clovis Transit	FRE250012	Transit Operations Assistance	Operations assistance for bus and demand response operation expenses.		\$0	\$0	\$2,465	New Project 5307: ► Add funds in 24/25 in CON for \$2,465 Total project cost \$2,465	Amend the new project into the 2025 FTIP per request from Clovis Transit.

Various Agencies	FRE170011	Grouped Projects for Purchase of new buses	Projects are consistent with 40 CFR Part	0%	\$0	\$3,566	\$3,566	CMAQ - Total project cost remains the same at	Project in lump sum revised.
		to replace existing vehicles - School Buses	93.126 Exempt Tables 2 and Table 3					\$3,566	
			categories - Purchase of new buses and rail						
			cars to replace existing vehicles or for minor						
			expansions of the fleet						
Various Agencies	FRE040501	Grouped Projects for Bridge Rehabilitation and	Projects are consistent with 40 CFR Part	1%	\$1,274	\$96,212	\$97,486	HBP - Total project cost increased from	Projects in lump sum revised.
		Reconstruction-HBP Program	93.126 Exempt Tables 2 categories-Widening					\$96,212 to \$97,486	
			narrow pavements or reconstructing bridges						
			(no additional travel lanes).						
				Totals:	-\$626	\$129,996	\$131,835		

# ATTACHMENT B SUMMARY OF CHANGE TO GROUPED PROJECTS

#### FRESNO COUNCIL OF GOVERNMENTS

#### FORMAL FTIP AMENDMENT NO. 06 TO THE 2025 FTIP

	1		FORMAL FTIP AMENDMENT NO. 06 TO THE 202						1
		T	CHANGES TO THE GROUPED PROJECT LISTIN			1	1		
LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES
FRE170011- 1 Project									
Fresno Unified School District	LSTMP757	FRE170011 - Purchase three (3) CNG School Buses - Fresno Unified 2020	Fresno Unified School District; Replace three (3) gross polluting school buses with three (3) new compressed natural gas low emission school buses.	0%	\$0.00	\$660.00		CMAQ: Change Reason: Revise Funds Between Phase AGENCY:  — Delete funds in 27/28 in CON for \$76 CMAQ:  — Delete funds in 27/28 in CON for \$584 AGENCY:  ▶ Add funds in 28/29 in CON for \$76 CMAQ:  ▶ Add funds in 28/29 in CON for \$76 CMAQ:  ▶ Add funds in 28/29 in CON for \$584 Total project cost remains the same at \$660	Move CON CMAQ \$583,935.00 and local match \$75,655.00 from FFY 27/28 to 28/29.
FRE040501- 21 Projects									
Fresno County	LSTMP032	FRE040501 - Bridge Preventative Maintenance Program, PM00009	PM00009, Bridge Preventative maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.	0%	\$0	\$6,057		HBP - Change Reason: Revise Funds Between Fiscal Years CO:  Delete funds in 22/23 in CON for \$199  Add funds in 23/24 in CON for \$199  Total project cost remains the same at \$6,057	Per HBP listing dated 04/15/2025; move CON local match \$199,119 from 22/23 to 23/24.
Fresno County	LSTMP281	FRE040501 - Bridge No. 42C0074 Lane replacement-Nees Ave over Delta-Mendota Canal	Bridge NO. 42C0074, W Nees Ave, Over Delta- Mendota Canal, East of Douglas. Replace deficient 2 lane bridge with new 2 lane bridge.	0%	\$0	\$4,613		HBP - Revise Funds Between Phases CO:  — Delete funds in 27/28 in CON for \$418 HBBR-L:  — Delete funds in 27/28 in CON for \$3,225 CO:  ➤ Add funds in 28/29 in CON for \$418 HBBR-L:  ➤ Add funds in 28/29 in CON for \$3,225 Total project cost remains the same at \$4,613	Per HBP listing dated 03/24/2025, revise funding by moving CON HBP \$3,225,148 with local match \$417,852 from 27/28 to 28/29 (beyond).
Fresno County	LSTMP284	FRE040501 - Replace bridge #42C0413-E Lincoln Ave. Over Travers Creek	Bridge No. 42C0413, E Lincoln Ave. Over Travers Creek, 0.5 MI East Of Alta Ave. Replace deficient 2 lane timber bridge with new 2 lane concrete slab bridge." Toll credits programmed for PE, RW, and CON.	-25%	-\$804	\$3,203	\$2,399	HBP - Decrease Funding HBRR-L: - Decrease funds in 24/25 in CON from \$1,243 to \$439  Total project cost decreased from \$3,203 to \$2,399	Per HBP listing dated 03/24/2025, remove HBP \$1,243,000.00 in CON and replace with \$438,784 HBP.

Clovis, City of	LSTMP355	FRE040501 - Replace Bridge #42C0494-N Leonard Ave. over Enterprise Canal, 0.16 MI South of Bullard	Bridge No. 42C0494, N Leonard Ave over Enterprise Canal, 0.16 MI South of Bullard. Replace 2 lane bridge with 4 lane bridge.		\$2,053	\$0	HBP - Change Reason: Increase Funding CITY:	Per HBP listing dated 03/24/2025; Prior funding: PE HBP \$169,978, Local Match \$22,022, ROW HBP \$177,060, Local Match \$22,024 to Prior and funding added to 25/26 CON Local match \$190,545, 26/27 HBP \$1,470,702.
Fresno County	LSTMP414	FRE040501 - BRIDGE NO. 42C0270, Millerton Road, Over Little Dry Creek, 3.93 Miles East of Auberry Rd	BRIDGE NO. 42C0270, Millerton Road, Over Little Dry Creek, 3.93 Miles East OAuberry Rd. Replace two lane functionally obsolete bridge with standard two lane bridge. Toll credits programmed for PE, R/W, & CON.	0%	\$0	\$3,103	HBP - Change Reason: Revise Funds Between Fiscal Years HBRR-L:  — Delete funds in 25/26 in ENG for \$300, ROW for \$60  ➤ Add funds in 27/28 in ENG for \$300, ROW for \$60  Total project cost remains the same at \$3,103	Per HBP listing dated 03/24/2025, move PE HBP \$300,000 and ROW HBP \$60,000 from 25/26.
Fresno County	LSTMP419	FRE040501 - Replace Bridge No. 42C0276- Englehart Ave over Reedley Main Canal	BRIDGE NO. 42C0276, S ENGLEHART AVENUE OVER REEDLEY MAIN CANAL, 0.3 MILES NORTH OF AMERICAN AVENUE. Replace two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, and CON.	2%	\$25	\$1,605	HBP - Change Reason: Increase Funding HBRR-L:  ► Add funds in 25/26 in ROW for \$25 - NEW PHASE  Total project cost increased from \$1,605 to \$1,630	Per HBP listing dated 03/24/2025, add HBP \$25,000 to ROW FFY 25/26. Move CON funds to 2023/24 from 2025/26
Fresno County	LSTMP420	FRE040501 - Replace Bridge No. 42C0289-N Frankwood Over Alta Main Canal	BRIDGE NO. 42C0289, N FRANKWOOD AVENUE OVER ALTA MAIN CANAL, 1.15 MI S OF PIEDRA ROAD. Replace two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, and CON.	0%	\$0	\$3,509	HBP - Change Reason: Revise Funds Between Fiscal Years HBRR-L: Delete funds in 26/27 in CON for \$2,789  Add funds in 28/29 in CON for \$2,789  Total project cost remains the same at \$3,509	Per HBP listing dated 03/24/2025, move CON HBP \$2,789,000 from 26/27 to 28/29 (beyond).
Fresno County	LSTMP422	FRE040501 - Replace Bridge No. 42C0486-N Chateau Fresno Over Houghton Canal	BRIDGE NO. 42C0486, N CHATEAU FRESNO OVER HOUGHTON CANAL, 0.5 MI SOUTH OF BELMONT. Replace two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, & CON.	0%	\$0	\$5,659	HBP - Change Reason: Change Fund Source Loc Funds - Local Transportation Funds - Advance Construction:  — Delete funds in 24/25 in CON for \$4,709 HBRR-L:  ▶ Add funds in 25/26 in CON for \$4,709 - NEW PHASE Total project cost remains the same at \$5,659	Per HBP listing dated 03/24/2025; delete Local AC \$4,709,000 in 24/25 and add \$ \$4,709,000.00 HBP into 25/26.

Fresno County	LSTMP441	FRE040501 - BRIDGE NO. 42C0090, S	BRIDGE NO. 42C0090, S GOLDEN STATE BL,	0%	\$0	\$2,816	\$2,816	HBP - Change Reason:	Per HBP listing dated 03/24/2025; revise to
		GOLDEN STATE BL, OVER FOWLER SWITCH CANAL, 0.2 MI OF DINUBA AVE.	OVER FOWLER SWITCH CANAL, 0.2 MI OF DINUBA AVE. Replace 4 lane bridge with 4 lane bridge.			<b>Q</b> _10.0		Revise Funds Between Phase CO:  — Delete funds in 25/26 in ROW for \$8  HBRR-L:  — Add funds in 27/28 in ROW for \$8  HBRR-L:  Add funds in 27/28 in ROW for \$8  Total project cost remains the same at \$2,816	move ROW HBP \$61,971 and local match \$8,029 from 25/26 to 27/28.
Fresno, City of	LSTMP442	FRED40501 - BRIDGE NO. PM00116, Bridge Preventive Maintenance Program (BPMP)	BRIDGE NO. PM00116, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Fresno. See Caltrans Local Assistance HBP web site for backup list of bridges.	0%	\$0	\$2,035		HBP - Change Reason: Decrease Funding CITY: - Decrease funds in 17/18 in ENG from \$5 to \$5 - Decrease funds in 17/18 in CON from \$35 to \$35 - Bersease funds in 17/18 in ENG from \$35 to \$35 - Decrease funds in 17/18 in ENG from \$35 to \$35 - Decrease funds in 17/18 in ENG from \$35 to \$35 - Decrease funds in 17/18 in CON from \$272 to \$272 CITY: - Increase funds in 24/25 in ENG from \$18 to \$18 - Decrease funds in 24/25 in CON from \$47 to \$47 - HBRR-L: - Increase funds in 24/25 in ENG from \$138 to \$138 - Sac	\$360,937 and its local match of \$46,809.00 to \$46,763. Also, revise CON HBP 17/18 from \$271,787.00 to \$271,52 and its local match from \$35,213 to \$35,179, revise CON HBP local match 22/23 from \$38,179.00 to \$38,475.01 to \$38,475.51 Finalty revise CON HBP 28/29 (beyond) from \$419,015.00 to \$419,632 and its local match from \$54,288.00 to \$54,368.
Fresno County	LSTMP443	FREO40501 - BRIDGE NO. 42C0001, NORTH FORK ROAD, OVER SAN JOAQUIN RIVER, 0.1 MI W/O FRIANT RD.	BRIDGE NO. 42C0001, NORTH FORK ROAD, OVER SAN JOAQUIN RIVER, 0.1 MI W/O FRIANT RD. Replace 2 lane bridge with 2 lane bridge.	0%	\$0	\$9,809		HBP - Change Reason:  Revise Funds Between Phase CITY:  Add funds in 24/25 in ENG for \$34, ROW for \$34  HBRR-L:  Add funds in 24/25 in ENG for \$266, ROW for \$266 CITY:  — Delete funds in 25/26 in ENG for \$66, ROW for \$34  HBRR-L:  — Delete funds in 25/26 in ENG for \$509, ROW for \$266 CITY:  Endete funds in 25/26 in ENG for \$31  HBRR-L:  Add funds in 27/28 in ENG for \$31  HBRR-L:  Add funds in 27/28 in ENG for \$243  Total project cost remains the same at \$9,809	Per HBP listing dated 03/24/2025; revise funding for PE from 25/26 to 24/25 HBP \$265,590 with local match \$34,410 and \$243,015 with local match \$31,485 PE from 25/26 to 27/28.

Fresno County	LSTMP444	FRE040501 - BRIDGE NO. 42C0038, E MANNING AVE, OVER FOWLER SWITCH CANAL, 1.0 MI W OF MCCALL AVE.	BRIDGE NO. 42C0038, E MANNING AVE, OVER FOWLER SWITCH CANAL, 1.0 MI W OF MCCALL AVE. Scour countermeasures project.	0%	\$0	\$326	HBP - Change Reason: Revise Funds Between Phase CITY:  — Delete funds in 25/26 in ROW for \$1 HBRR-L:  — Add funds in 27/28 in ROW for \$1 CITY:  Add funds in 27/28 in ROW for \$1 HBRR-L:  Add funds in 27/28 in ROW for \$5 Total project cost remains the same at \$326	Per HBP listing dated 03/24/2025, revise funding to move ROW HBP \$5,312 and local match \$688 from 25/26 to 27/28.
Fresno County	LSTMP446	FRE040501 - BRIDGE NO. 42C0348, S QUALITY AVE OVER FOWLER SWITCH CANAL, 0.02 MIS OF SWITCH AVE.	BRIDGE NO. 42C0348, S QUALITY AVE OVER FOWLER SWITCH CANAL, 0.02 M IS OF SWITCH AVE. Scour countermeasure project. Toll credits programmed for PE, R/W, & CON.	0%	\$0	\$350	HBP - Change Reason: Revise Funds Between Fiscal Years HBRR-L: Delete funds in 25/26 in ROW for \$60  Add funds in 27/28 in ROW for \$60  Total project cost remains the same at \$350	Per HBP listing dated 03/24/2025, move ROW HBP \$60,000 from 25/26 to 27/28.
Fresno County	LSTMP447	FRE040501 - BRIDGE NO. 42C0445, E LINCOLN AVE, OVER FOWLER SWITCH CANAL, 0.5 MI E OF LEONARD AVE.	BRIDGE NO. 42C0445, ELINCOLN AVE, OVER FOWLER SWITCH CANAL, 0.5 MIE OF LEONARD AVE. Scour countermeasure project. Toll credits programmed for PE, R/W, & CON.	0%	\$0	\$296	HBP - Change Reason: Revise Funds Between Fiscal Years HBRR-L: Delete funds in 25/26 in ROW for \$6  Add funds in 27/28 in ROW for \$6  Total project cost remains the same at \$296	Per HBP listing dated 03/24/2025, move ROW HBP \$6,000 from 25/26 to 27/28.
Fresno County	LSTMP448	FRE040501 - BRIDGE NO. 42C0447, S LEONARD AVE, OVER FOWLER SWITCH CANAL, 0.7 MIS OF MANNING AVE.	BRIDGE NO. 42C0447, S LEONARD AVE, OVER FOWLER SWITCH CANAL, 0.7 MIS OF MANNING AVE. Scour countermeasure project. Toll credits programmed for PE, R/W, & CON.	0%	\$0	\$296	HBP - Change Reason: Revise Funds Between Fiscal Years HBRR-L:  — Delete funds in 25/26 in ROW for \$6  ➤ Add funds in 27/28 in ROW for \$6  Total project cost remains the same at \$296	Per HBP listing dated 03/24/2025, move ROW HBP \$6,000 from 25/26 to 27/28.
Fresno County	LSTMP449	FRE040501 - BRIDGE NO. 42C0448, S DE WOLF AVE, OVER FOWLER SWITCH CANAL, AT DINUBA AVE.	BRIDGE NO. 42C0448, S DE WOLF AVE, OVER FOWLER SWITCH CANAL, AT DINUBA AVE. Replace 2 lane bridge with 2 lane bridge. Toll credits programmed for PE, R/W, & CON.	0%	\$0	\$2,634	HBP - Change Reason: Revise Funds Between Fiscal Years HBRR-L:  — Delete funds in 25/26 in ROW for \$115  ➤ Add funds in 27/28 in ROW for \$115  Total project cost remains the same at \$2,634	Per HBP listing dated 03/24/2025; move ROW HBP \$115,000 from 25/26 to 27/28.
Fresno County	LSTMP450	FRE040501 - BRIDGE NO. 42C0557, ADAMS AVE, OVER FOWLER SWITCH CANAL, 0.33 MI W OF MCCALL AVE.	BRIDGE NO. 42C0557, ADAMS AVE, OVER FOWLER SWITCH CANAL, 0.33 MI W OF MCCALL AVE. Scour countermeasure project.	0%	\$0	\$296	HBP - Change Reason: Revise Funds Between Phase CO:	Per HBP listing dated 03/24/2025; move ROW HBP \$5,312 and local match \$688 from 25/26 to 27/28.

Road Over Little Dry Creek, 1.8 Mile E of Alberry Road    HBRR-L: — Delete funds in 25/26 in ENG for \$100, ROW for \$75	ounty L		FRED40501 - BRIDGE NO. 42C0267, Millerton Road, Over North Fork Little Dry Creek, .81 Miles East of Auberry Road	BRIDGE NO. 42C0267, Millerton Road, Over North Fork Little Dry Creek, .81 Miles East of Auberry Road. Replace structurally deficient single lane bridge with standard two lane bridge. Toll credits programmed for PE, R/W, & CON.	0%	\$0	\$2,543	HBP - Revise Funds Between Fiscal Years HBRR-L:  — Delete funds in 25/26 in ENG for \$100, ROW for \$75  ► Add funds in 27/28 in ENG for \$100, ROW for \$75  Total project cost remains the same at \$2,543	Per HBP listing dated 03/24/2025, revise project to move ROW HBP \$100,000 and ROW HBP \$75,000 from 25/26 to 27/28.
Istmp780   Seasin Road Over Bald Mill Creek   BALD MILL CREEK, 2.3 MI NE/O AUBERRY RD. Replace existing one lane bridge with two lane bridge. Toll credits programmed for PE, ROW, & CON.   CO	Dunty L		Road Over Little Dry Creek, 1.8 Mile E of	LITTLE DRY CREEK, 1.8 MILE E OF AUBERRY ROAD. Replace single lane structurally deficient bridge with standard two lane bridge.	0%	\$0	\$2,508	HBRR-L:  — Delete funds in 25/26 in ENG for \$100, ROW for \$75  ▶ Add funds in 27/28 in ENG for \$100, ROW for \$75	Per HBP listing 03/24/2025; revise project to move PE HBP \$100,000 and ROW HBP \$75,000 from 25/26 to 27/28.
Road Over Little Dry Creek, 2.6 Mi East of Auberry Road  OVER LITTLE DRY CREEK, 2.6 MILES EAST OF Auberry Road  OVER LITTLE DRY CREEK, 2.6 MILES EAST OF AUBERRY ROAD. Replace single lane bridge as two lane bridge. Toll credits programmed for PE, R/W, & CON.  HBRR-L:  — Delete funds in 25/26 in ENG for \$100, ROW for \$75  ➤ Add funds in 27/28 in ENG for \$100, ROW for \$75	ounty L	LSTMP779		BALD MILL CREEK, 2.3 MI NE/O AUBERRY RD. Replace existing one lane bridge with two lane bridge. Toll credits programmed for PE, ROW,	0%	\$0	\$2,778	-from "Carry over from 23-17, Revise funding between fiscal years" to "Revise funding between fiscal years"  Revise Funds Between Fiscal Years  HBRR-L:  — Delete funds in 25/26 in ROW for \$45  ▶ Add funds in 27/28 in ROW for \$45	Per HBP listing dated 03/24/2025; revise project to move ROW HBP \$45,000 from 25/20 to 27/28.
Totals: \$1,274 \$58,543 \$59,817	ounty L		Road Over Little Dry Creek, 2.6 Mi East of	OVER LITTLE DRY CREEK, 2.6 MILES EAST OF AUBERRY ROAD. Replace single lane bridge as two lane bridge. Toll credits programmed for				HBRR-L:  — Delete funds in 25/26 in ENG for \$100, ROW for \$75  ► Add funds in 27/28 in ENG for \$100, ROW for \$75	Per HBP listing dated 03/24/2025, move PE HBP \$100,000 and ROW HBP \$75,000 from 25/26 to 27/28.

# ATTACHMENT C GROUPED PROJECTS DETAILED LISTINGS



www.fresnocog.org

### 2025 Federal Transportation Improvement Program Grouped Project Back Up Listing

(Dollars in \$1,000)

May 7, 2025

City of Clovis

City of Coalinga

City of Firebaugh

City of Fowler

City of Fresno

City of Huron

City of Kerman

City of Kingsburg

City of Mendota

City of Orange Cove

City of Parlier

City of Reedley

City of San Joaquin

City of Sanger

City of Selma

County of Fresno

**NOTE:** The attached listing is an excerpt of the 2025 FTIP Grouped Project Back-Up listing found on the Fresno COG website at <a href="https://www.fresnocog.org/ftip-back-listings">www.fresnocog.org/ftip-back-listings</a>. The attached excerpt identifies backup listing projects affected by Formal Amendment #6 and is highlighted in <a href="https://www.fresnocog.org/ftip-back-listings">yellow</a>.

#### 2025 FTIP- GROUPED PROJECT LISTING 2025 FTIP Amendment No. 6 5/7/2025 (DOLLARS IN \$1,000)

	ı	GROUPED	1	T	(DOLLARS IN \$1,000)			1		1	1			
AGENCY	FTIP	LIST PROJECT #	PROJECT ID #	PROJECT TITLE	PROJECT DESCRIPTION	FUND	PRIOR	FY24/25	FY25/26	FY26/27	FY27/28	FUTURE	FUND TOTAL	TOTAL COST
Clovis, City of	25-06	FRE040501	LSTMP355	Replace Bridge #42C0494-N Leonard Ave. over Enterprise Canal, 0.16 MI South of Bullard	Bridge No. 42C0494, N Leonard Ave over Enterprise Canal, 0.16 MI South of Bullard. Replace 2 lane bridge with 4 lane bridge.	HBP Local	\$347 \$45	\$0 \$0	\$1,471 \$190	\$0 \$0	\$0 \$0	\$0 \$0	\$1,818 \$235	\$2,053
				Bridge Preventative Maintenance Program,	PM00009, Bridge Preventative maintenance Program, various	HBP	\$5,362	\$0	\$0	\$0	\$0	\$0	\$5,362	
Fresno County	25-06	FRE040501	LSTMP032	PM00009	locations. See Caltrans Local Assistance HBP web site for backup list of bridges.	Local	\$695	\$0	\$0	\$0	\$0	\$0	\$695	\$6,057
Fresno County	25-06	FRE040501	LSTMP281	Bridge No. 42C0074 Lane replacement- Nees Ave over Delta-Mendota Canal	Bridge NO. 42C0074, W Nees Ave., Over Delta - Mendota Canal, East of Douglas. Replace deficient 2 lane bridge with new 2 lane bridge.	HBP Local	\$859 \$111	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,225 \$418	\$4,084 \$529	\$4,613
				Replace bridge #42C0413-E Lincoln Ave.	Bridge No. 42C0413, E Lincoln Ave. Over Travers Creek, 0.5 MI East	HBP	\$1,960	\$439	\$0	\$0	\$0	\$0	\$2,399	
Fresno County	25-06	FRE040501	LSTMP284	Over Travers Creek	Of Alta Ave. Replace deficient 2 lane timber bridge with new 2 lane concrete slab bridge." Toll credits:PE, ROW, and CON.	Local Trans Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,399
Fresno County	25-00	FRE040501	LSTMP285	Replace bridge #42C0417-E Parlier Ave. Over Travers Creek	Bridge No. 42C0417, E. Parlier Ave. Over Travers Creek , 0.2 MI E Englehart Ave. Replace deficient 2 lane bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.	HBP	\$1,580	\$0	\$0	\$0	\$0	\$0	\$1,580	\$1,580
Fresno County	25-00	FRE040501	LSTMP411	BRIDGE NO. 42C0066, W Manning Ave, Over James Bypass Overflow, 3.8 Miles West of SR145	BRIDGE NO. 42C0066, W Manning Ave, Over James Bypass Overflow, 3.8 Miles West of SR 145. Replace structurally deficient two lane bridge with standard two lane bridge.	HBP Local Local AC	\$4,219 \$547 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$4,219 \$547 \$0	\$4,766
				BRIDGE NO. 42C0067, W Manning Ave	BRIDGE NO. 42C0067, W Manning Ave Over James Bypass	HBP	\$2,226	\$0	\$0	\$0	\$0	\$0	\$2,226	
Fresno County	25-00	FRE040501	LSTMP412	Over James Bypass Overlfow, 3.2 Miles E of Colorado	Overlfow, 3.2 Miles East of Colorado. Replace two lane bridge and two lane bridge.	Local Local AC	\$288 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$288 \$0	\$2,514
Fresno County	25-00	FRE040501	LSTMP413	BRIDGE NO. 42C0078, Lost Hills Ave, over Jacalitos Creek, Jacalitos Creek Rd	BRIDGE NO. 42C0078, Lost Hills Ave, over Jacalitos Creek, Jacalitos Creek Rd. Replace two lane structurally deficient bridge with standard two lane bridge. Toll credits programmed for PE, R/W, and CON.	Local HBRR	\$5,016	\$0	\$0	\$0	\$0	\$0	\$5,016	\$5,016
Fresno County	25-06	FRE040501	LSTMP414	BRIDGE NO. 42C0270, Millerton Road, Over Little Dry Creek, 3.93 Miles East of Auberry Rd	BRIDGE NO. 42C0270, Millerton Road, Over Little Dry Creek, 3.93 Miles East of Auberry Rd. Replace two lane functionally obsolete bridge with standard two lane bridge. Toll credits programmed for PE, R/W, & CON.	HBP	\$426	\$0	\$0	\$0	\$360	\$2,317	\$3,103	\$3,103
					BRIDGE NO. 42C0134, BURROUGH VALLEY RD OVER DRY	County	\$781	\$0	\$0	\$0	\$0	\$0	\$781	
Fresno County	25-00	FRE040501	LSTMP418	Replace Bridge No. 42C0134-Burrough Valley Rd Over Dry Creek	CREEK, JUST E/O TOLLHOUSE RD. Replace timber two lane bridge with two lane bridge.	Local HBRR Local	\$6,029	\$0	\$0	\$0	\$0	\$0	\$6,029	\$6,810
					Ç	Trans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Fresno County	25-06	FRE040501	LSTMP419	Replace Bridge No. 42C0276-Englehart Ave over Reedley Main Canal	BRIDGE NO. 42C0276, S ENGLEHART AVENUE OVER REEDLEY MAIN CANAL, 0.3 MILES NORTH OF AMERICAN AVENUE.  Replace two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, and CON.	HBP	\$1,605	\$0	\$25	\$0	\$0	\$0	\$1,630	\$1,630
Fresno County	25-06	FRE040501	LSTMP420	Replace Bridge No. 42C0289-N Frankwood Over Alta Main Canal	BRIDGE NO. 42C0289, N FRANKWOOD AVENUE OVER ALTA MAIN CANAL, 1.15 MI S OF PIEDRA ROAD. Replace two lane bridge with two lane bridge. Toll credits: PE, ROW, and CON.	HBP	\$720	\$0	\$0	\$0	\$0	\$2,789	\$3,509	\$3,509
Fresno County	25-00	FRE040501	LSTMP421	Replace Bridge No. 42C0317-Watts Valley Rd Over Watts Creek	BRIDGE NO. 42C0317, WATTS VALLEY RD OVER WATTS CREEK, 5.59 MI E/O PITTMAN HILL. Replace existing timber two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, & CON.	Local HBRR	\$2,358	\$0	\$0	\$0	\$0	\$0	\$2,358	\$2,358
Fresno County	25-06	FRE040501	LSTMP422	Replace Bridge No. 42C0486-N Chateau Fresno Over Houghton Canal	BRIDGE NO. 42C0486, N CHATEAU FRESNO OVER HOUGHTON CANAL, 0.5 MI SOUTH OF BELMONT. Replace two lane bridge with two lane bridge. Toll credits: PE, ROW, & CON.	HBP	\$521	\$429	\$4,709	\$0	\$0	\$0	\$5,659	\$5,659
Fresno County	25-06	FRE040501	LSTMP441	BRIDGE NO. 42C0090, S GOLDEN STATE BL, OVER FOWLER SWITCH CANAL, 0.2	BRIDGE NO. 42C0090, S GOLDEN STATE BL, OVER FOWLER SWITCH CANAL, 0.2 MI OF DINUBA AVE. Replace 4 lane bridge	HBP 	\$411	\$0	\$0	\$0	\$62	\$2,020	\$2,493	\$2,816
				MI OF DINUBA AVE. BRIDGE NO. 42C0001, NORTH FORK	with 4 lane bridge. BRIDGE NO. 42C0001, NORTH FORK ROAD, OVER SAN	Local	\$53	\$0	\$0	\$0	\$8	\$262	\$323	
Fresno County	25-06	FRE040501	LSTMP443	ROAD, OVER SAN JOAQUIN RIVER, 0.1  MI W/O FRIANT RD.	JOAQUIN RIVER, 0.1 MI W/O FRIANT RD. Replace 2 lane bridge with 2 lane bridge.	HBP Local	\$877 \$114	\$531 \$69	\$0 \$0	\$0 \$0	\$243 \$31	\$7,032 \$911	\$8,683 \$1,125	\$9,808
				BRIDGE NO. 42C0038, E MANNING AVE,	BRIDGE NO. 42C0038, E MANNING AVE, OVER FOWLER	HBP	\$97	\$0	\$0	\$0	\$5	\$186	\$288	
Fresno County	25-06	FRE040501	LSTMP444	OVER FOWLER SWITCH CANAL, 1.0 MI W OF MCCALL AVE.	SWITCH CANAL, 1.0 MI W OF MCCALL AVE. Scour countermeasures project.	Local City	\$13	\$0	\$0	\$0	\$1	\$24	\$38	\$326
Fresno County	25-06	FRE040501	LSTMP446	S OF SWITCH AVE.	CANAL, 0.02 MI S OF SWITCH AVE. Scour countermeasure project. Toll credits: PE, R/W, & CON.	HBP	\$105	\$0	\$0	\$0	\$60	\$185	\$350	\$350
Fresno County	25-06	FRE040501	LSTMP447		BRIDGE NO. 42C0445, E LINCOLN AVE, OVER FOWLER SWITCH CANAL, 0.5 MI E OF LEONARD AVE. Scour countermeasure project. Toll credits: PE, R/W, & CON.	HBP	\$105	\$0	\$0	\$0	\$6	\$185	\$296	\$296

#### 2025 FTIP- GROUPED PROJECT LISTING 2025 FTIP Amendment No. 6 5/7/2025 (DOLLARS IN \$1,000)

		GROUPED		1	(DOLLARS IN \$1,000)			1	l					1
AGENCY	FTIP	LIST PROJECT #	PROJECT ID #	PROJECT TITLE	PROJECT DESCRIPTION	FUND	PRIOR	FY24/25	FY25/26	FY26/27	FY27/28	FUTURE	FUND TOTAL	COST
Fresno County	25-06	FRE040501	LSTMP448	BRIDGE NO. 42C0447, S LEONARD AVE, OVER FOWLER SWITCH CANAL, 0.7 MI S OF MANNING AVE.	BRIDGE NO. 42C0447, S LEONARD AVE, OVER FOWLER SWITCH CANAL, 0.7 MI S OF MANNING AVE. Scour countermeasure project. Toll credits programmed for PE, R/W, & CON.	Local HBRR	\$105	\$0	\$0	\$0	\$6	\$185	\$296	\$296
Fresno County	25-06	FRE040501	LSTMP449	BRIDGE NO. 42C0448, S DE WOLF AVE, OVER FOWLER SWITCH CANAL, AT DINUBA AVE.	BRIDGE NO. 42C0448, S DE WOLF AVE, OVER FOWLER SWITCH CANAL, AT DINUBA AVE. Replace 2 lane bridge with 2 lane bridge. Toll credits programmed for PE, R/W, & CON.	HBP	\$449	\$0	\$0	\$0	\$115	\$2,070	\$2,634	\$2,634
Fresno County	25-06	FRE040501	LSTMP450	BRIDGE NO. 42C0557, ADAMS AVE, OVER FOWLER SWITCH CANAL, 0.33 MI W OF MCCALL AVE.	BRIDGE NO. 42C0557, ADAMS AVE, OVER FOWLER SWITCH CANAL, 0.33 MI W OF MCCALL AVE. Scour countermeasure project.	HBP Local	\$93 \$12	\$0 \$0	\$0 \$0	\$0 \$0	\$5 \$1	\$164 \$21	\$262 \$34	\$296
Fresno County	25-00	FRE040501	LSTMP493	BRIDGE NO. 42C0097, S EL DORADO AVE, OVER ARROYO PASAJERO, 2.0 MI NORTH OF JAYNE AVE.	BRIDGE NO. 42C0097, S EL DORADO AVE, OVER ARROYO PASAJERO, 2.0 MI NORTH OF JAYNE AVE. Replace 2 lane bridge with 2 lane bridge. Toll Credits programmed for PE, R/W & CON.	Local HBRR	\$610	\$0	\$373	\$0	\$0	\$5,500	\$6,483	\$6,483
Fresno County	25-00	FRE040501	LSTMP651	Replace Bridge No. 42C0496 - N Del Rey over Fresno Canal	BRIDGE NO. 42C0496, N DEL REY AVE, OVER FRESNO CANAL, 0.5 MI SOUTH OF MCKINLEY. Replace 2 lane bridge with 2 lane bridge. Toll credits: PE, ROW, & CON.	НВР	\$515	\$0	\$0	\$0	\$0	\$1,900	\$2,415	\$2,415
Fresno County	25-06	FRE040501	LSTMP766	BRIDGE NO. 42C0267, Millerton Road, Over North Fork Little Dry Creek, .81 Miles East of Auberry Road	BRIDGE NO. 42C0267, Millerton Road, Over North Fork Little Dry Creek, .81 Miles East of Auberry Road. Replace structurally deficient single lane bridge with standard two lane bridge. Toll credits programmed for PE, R/W, & CON.	HBP	\$326	\$0	\$0	\$0	\$175	\$2,042	\$2,543	\$2,543
Fresno County	25-06	FRE040501	LSTMP776	Bridge No. 42C0268-Millerton Road Over Little Dry Creek, 1.8 Mile E of Auberry Road	BRIDGE NO. 420268, MILLERTON ROAD, OVER LITTLE DRY CREEK, 1.8 MILE E OF AUBERRY ROAD. Replace single lane structurally deficient bridge with standard two lane bridge. Toll credits programmed for PE, R/W, & CON.	HBP	\$326	\$0	\$0	\$0	\$175	\$2,007	\$2,508	\$2,508
Fresno County	25-06	FRE040501	LSTMP779	Replace Bridge No. 42C0264-Jose Basin Road Over Bald Mill Creek	BRIDGE NO. 42C0264, JOSE BASIN RD, OVER BALD MILL CREEK, 2.3 MI NE/O AUBERRY RD. Replace existing one lane bridge with two lane bridge. Toll credits: PE, ROW, & CON.	HBP	\$445	\$0	\$0	\$0	\$45	\$2,268	\$2,758	\$2,758
Fresno County	25-06	FRE040501	LSTMP780	Bridge No. 42C0269, Millerton Road Over Little Dry Creek, 2.6 Mi East of Auberry Road	BRIDGE NO. 42C0269, MILLERTON ROAD OVER LITTLE DRY CREEK, 2.6 MILES EAST OF AUBERRY ROAD. Replace single lane bridge as two lane bridge. Toll credits: PE, R/W, & CON.	НВР	\$326	\$0	\$0	\$0	\$175	\$2,946	\$3,447	\$3,44
Fresno County	25-00	FRE040501	LSTMP417	Replace Bridge No. 42C0099-Ennis Rd over Sand Creek, 0.3 Mi. S George Smith	BRIDGE NO. 42C0099, ENNIS RD OVER SAND CREEK, 0.3 MIS GEORGE SMITH RD. Replace two lane bridge with two lane bridge.	Local Funds -AC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	- \$3,81
·				Rd	Toll credits programmed fro PE, ROW & CON.	Local HBRR- HBP	\$3,817	\$0	\$0	\$0	\$0	\$0	\$3,817	
Fresno, City of	25-06	FRE040501	LSTMP442	BRIDGE NO. PM00116, Bridge Preventive Maintenance Program (BPMP)	BRIDGE NO. PM00116, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Fresno. See Caltrans Local	Loc Funds- City Funds Local	\$109	\$65	\$6	\$0	\$0	\$54	\$234	\$2,03
					Assistance HBP web site for backup list of bridges.	HBRR- HBP	\$839	\$499	\$44	\$0	\$0	\$419	\$1,801	
-		I	IOTAL	. FRE040501 - HIGHWAY BRIDGE PROGRA	Central Unified School District; Replace one (1) gross polluting school	CMAQ	<b>\$45,442</b> \$0	<b>\$2,032</b> \$0	<b>\$6,818</b> \$0	<b>\$0</b> \$0	<b>\$1,473</b> \$0	<b>\$39,130</b> \$170	<b>\$94,895</b> \$170	\$94,89
entral Unified School District	25-04	FRE170011	LSTMP524	Purchase one (1) CNG School Bus - Central Unified	buses with one (1) alternative fuel compressed natural gas school bus.	Local	\$0	\$0	\$0	\$0	\$0	\$22	\$22	\$192
lovis Unified School District	25-04	FRE170011	LSTMP758	Purchase two (2) CNG School Buses - Clovis Unified 2020	Clovis Unified School District; Replace two (2) gross polluting school buses with two (2) clean air compressed natural gas school buses.	CMAQ Local	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$385 \$50	\$385 \$50	\$435
resno Unified School District	25-06	FRE170011	LSTMP757	Purchase three (3) CNG School Buses - Fresno Unified 2020	Fresno Unified School District; Replace three (3) gross polluting school buses with three (3) new compressed natural gas low emission school buses.	CMAQ Local	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$584 \$76	\$584 \$76	\$660
ings Canyon Unified	25-04	FRE170011	LSTMP646	Purchase 2 CNG School Buses - Kings	Kings Canyon Unified School District; Replace 2 old diesel school	CMAQ	\$0	\$0	\$0	\$0	\$0	\$381	\$381	\$430
School District	20 04			Canyon 2018	buses with 2 new compressed natural gas (CNG) school buses.	Local	\$0	\$0	\$0	\$0	\$0	\$49	\$49	φ-100
anger Unified School District	25-04	FRE170011	LSTMP529	Purchase 2 CNG School Buses - Sanger Unified	Sanger Unified School District; Replace 2 gross polluting diesel school buses with 2 new compressed natural gas (CNG) school buses.	CMAQ	\$0	\$0	\$0	\$0	\$0	\$372	\$372	\$420
DISTRICT				Purchase 2 CNG School Buses - Sanger	Sanger Unified School District; Replace 2 old gross polluting diesel	Local CMAQ	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$48 \$390	\$48 \$390	
anger Unified School					school buses with 2 new compressed natural gas (CNG) school					1			1	- \$440
anger Unified School District	25-04	FRE170011	LSTMP647	Unified 2018	buses.	Local	\$0	\$0	\$0	\$0	\$0	\$50	\$50	Ψ

#### 2025 FTIP- GROUPED PROJECT LISTING 2025 FTIP Amendment No. 6 5/7/2025 (DOLLARS IN \$1,000)

AGENCY	FTIP	LIST PROJECT #	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	FUND	PRIOR	FY24/25	FY25/26	FY26/27	FY27/28	FUTURE	FUND TOTAL	TOTAL COST
Transportation Agency	23-00	PRE170011	LSTIMP040	Bus and EV Bus Charger	bus and Navistar Bundle ICE-30 Single CCS1 EV Bus Charger.	Local	\$55	\$0	\$0	\$0	\$0	\$0	\$55	\$40U
O and had a se				Donah ana ana (4) Madal 4 Elastria Ochas I	Southwest Transportation Agency; Replace one (1) gross polluting	CMAQ	\$452	\$0	\$0	\$0	\$0	\$0	\$452	
SouthWest Transportation Agency	25-00	FRE170011	LSTMP759	Purchase one (1) Model 1 Electric School Bus and EV Bus Charger	diesel school buses with one (1) electric IC Bus Model CE school bus and Navistar Bundle ICE-30 Single CCS1 EV Bus charger.	Local	\$58	\$0	\$0	\$0	\$0	\$0	\$58	\$510
			тота	L FRE170011 - CMAQ SCHOOL BUS REPI	LACEMENTS		\$990	\$0	\$0	\$0	\$0	\$2,577	\$3,567	\$3,567

# ATTACHMENT D PROJECT LISTINGS

**PRIOR** 

Lead Agency: Various Agencies

FRE170011	VIRTUAL	LUMP SU	ML								AMENDMI	ENT: 2	5-04
_	on: Projects	are cons	istent with 40 CF	R Part 93.12	ises to replace existing 6 Exempt Tables 2 arons of the fleet	•			of new				
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category:	Mass Tran	sit - Purch	ase new bu	ses and ra	il cars to r	eplace exist.		
				:	Cost Difference	e: \$0	Est	Total Cost:		:	Open to Traf	fic:	
					Phase	PRIOR	24/25	25/26	26/27	27/28	28/29 BE	YOND	TOTAL
					TOTAL	\$876,447				\$583,935	\$1,696,916		\$3,157,298
CMAQ - Congestion	n Mitigation				CON	\$876,447				\$583,935	\$1,696,916		\$3,157,298
					TOTAL	\$113,553				\$75,655	\$219,853		\$409,061
Loc Funds - Agency	y				CON	\$113,553				\$75,655	\$219,853		\$409,061
					TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
I					TOTAL CON	\$990,000	\$0	\$0	\$0	\$659,590	\$1,916,769	\$0	\$3,566,359
					TOTAL TOTAL	\$990,000				\$659,590	\$1,916,769		\$3,566,359

**AMENDED** 

Lead Agency: Various Agencies

FRE170011 VIRTUA	L LUMP SU	JM							-	AMEND	/IENT: 2	5-06
Project Title:FRE170011 - 0 Project Description: Project buses and rail cars to repla	ts are consi	istent with 40 CF	R Part 93.126 Exemp	t Tables 2 a	•			e of new				
Sys: Rt:	TCM:	Model #:	CI:N Exemp	ot Category:	Mass Trar	nsit - Purc	hase new bu	uses and ra	ail cars to re	eplace exist.		
			Co	st Differenc	ce: \$3,566,3	59 E	st Total Cos	t:	:	Open to Tr	affic:	
	Phase PRIOR 24/25 25/26 26/27 27/											TOTAL
				TOTAL	\$876,447		\$1,248,273	\$384,600	\$1,524,425	\$2,280,851		\$6,314,596
CMAQ - Congestion Mitigation				CON	\$876,447		\$1,248,273	\$384,600	\$1,524,425	\$2,280,851		\$6,314,596
				TOTAL	\$113,553		\$161,727	\$49,829	\$197,505	\$295,508		\$818,122
Loc Funds - Agency				CON	\$113,553		\$161,727	\$49,829	\$197,505	\$295,508		\$818,122
			ТО	TAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			ТО	TAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			ТО	TAL CON	\$990,000	\$0	\$1,410,000	\$434,429	\$1,721,930	\$2,576,359	\$0	\$7,132,718
			то	TAL TOTAL	\$990,000		\$1,410,000	\$434,429	\$1,721,930	\$2,576,359		\$7,132,718

**PRIOR** 

Lead Agency: Fresno Area Express (FAX)

FRE111366							AMENDM	ENT: 2	25-04
Project Title:Purchase CNG Buses Project Description: Purchase fixed-route CNG bu	ses to replace end-of-life vehicles or to expan	d the	transit fle	eet.			CTIPS	S_ID:2030	0000767
Sys: Transit Rt: TCM: No Model #	: CI:N Exempt Category: Mass	Trans	sit - Purch	nase new b	ouses and rail	cars to	replace exist.		
	Cost Difference: \$19,6	558,8	03 Es	t Total Co	st: \$23,608,80	)3	Open to Tra	ffic:	
	Phase PRI	OR	24/25	25/26	26/27	27/28	28/29 BE	YOND	TOTAL
FTA Funds - 5339 - Bus and Bus Facilities Program	PE								
	RW								1
	CON			\$7,883,521	\$7,883,521				\$15,767,042
	TOTAL			\$7,883,521	\$7,883,521				\$15,767,042
Loc Funds - Agency	PE								
	RW								
	CON			\$1,970,881	\$5,870,880				\$7,841,761
	TOTAL			\$1,970,881	\$5,870,880				\$7,841,761
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$9,854,402	\$13,754,401	\$0	\$0	\$0	\$23,608,803
	TOTAL TOTAL			\$9,854,402	\$13,754,401				\$23,608,803

**AMENDED** 

Lead Agency: Fresno Area Express (FAX)

FRE111366								MENDME	NT: 2	25-06
Project Title:Purchase Project Description: F	CNG Buses Purchase fixed-route CNG buses to	replace end-of-life vehicles or to	expand th	e transit f	leet.			CTIPS_I	ID:2030	0000767
Sys: Transit	Rt: TCM: No Model #:	CI:N Exempt Category:	Mass Trar	nsit - Purc	hase new l	ouses and rail	cars to re	eplace exist.		
		Cost Difference	e: \$-1,899,9	999 E	st Total Co	st: \$23,608,80	)3	Open to Traffic	C:	
		Phase	PRIOR	24/25	25/26	26/27	27/28	28/29 BEY	OND	TOTAL
FTA Funds - 5339(c) - Lo	w or No Emission Grant Program	PE								
		RW								1
		CON			\$8,683,521	\$8,683,521				\$17,367,042
		TOTAL			\$8,683,521	\$8,683,521				\$17,367,042
Loc Funds - Agency		PE								
		RW								
		CON			\$2,170,881	\$2,170,881				\$4,341,762
		TOTAL			\$2,170,881	\$2,170,881				\$4,341,762
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	÷ \$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$0	\$0	\$10,854,402	\$10,854,402	\$0	\$0	\$0	\$21,708,804
		TOTAL TOTAL			\$10,854,402	\$10,854,402				\$21,708,804

**PRIOR** 

Lead Agency: Fresno County

FRE150019						Δ	DOPTION	25-	00
Project Title:Replace BRIDGE NO. 42C0175, E Manning Avenue O Project Description: BRIDGE NO. 42C0175, E MANNING AVE, ON lane bridge with new 4 lane bridge that will be striped for 2 lanes on	ER TRAVERS CREE	EKS, 0.6 M	I W ALTA A	VE. Replace	e deficient 2		CALTRAN (198), CTIPS_ID	_	D_ID:5492 198)
Sys: Local Rt: TCM: No Model #: 1999 CI:N	Exempt Category:	Safety - N	lon capacity	y widening o	or bridge reco	onstructio	n.		
	Cost Difference	e: \$0	Est	t Total Cost:	\$4,608,600	:	Open to Traffic		
	Phase	PRIOR	24/25	25/26	26/27	27/28	28/29 BEYO	ND	TOTAL
Loc Funds - Agency	PE	\$144,637							\$144,637
	RW	\$37,277							\$37,277
	CON	1	\$346,692						\$346,692
	TOTAL	\$181,914	\$346,692						\$528,606
Local HBRR - Highway Bridge Program	PE	\$1,116,363							\$1,116,363
	RW	\$287,723							\$287,723
	CON	1	\$2,675,908						\$2,675,908
	TOTAL	\$1,404,086	\$2,675,908						\$4,079,994
	TOTAL PE	\$1,261,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,261,000
	TOTAL RW	\$325,000	\$0	\$0	\$0	\$0	\$0	\$0	\$325,000
	TOTAL CON	\$0	\$3,022,600	\$0	\$0	\$0	\$0	\$0	\$3,022,600
	TOTAL TOTAL	\$1,586,000	\$3,022,600						\$4,608,600

**AMENDED** 

Lead Agency: Fresno County

FRE150019					Α	MENDMENT	25-06
Project Title:Replace BRIDGE NO. 42C0175, E Manning A Project Description: BRIDGE NO. 42C0175, E MANNING lane bridge with new 4 lane bridge that will be striped for 2	AVE, OVER TRAVERS CREE	EKS, 0.6 MI	W ALTA AVE. Replac	e deficient 2		CALTRANS_I (198), CTIPS_ID:54	_
Sys: Local Rt: TCM: No Model #: 1999	CI:N Exempt Category:	Safety - N	on capacity widening o	or bridge reco	nstruction	۱.	
	Cost Difference	e: \$0	Est Total Cost:	\$4,608,600	. (	Open to Traffic:	
	Phase	PRIOR	24/25 25/26	26/27	27/28	28/29 BEYOND	TOTAL
Loc Funds - Agency	PE	\$144,637					\$144,637
	RW	\$37,277					\$37,277
	CON		\$346,692				\$346,692
	TOTAL	\$181,914	\$346,692				\$528,606
Local HBRR - Highway Bridge Program	PE	\$1,116,363					\$1,116,363
	RW	\$287,723					\$287,723
	CON	:	\$2,675,908				\$2,675,908
	TOTAL	\$1,404,086	\$2,675,908				\$4,079,994
	TOTAL PE	\$1,261,000	\$0 \$0	\$0	\$0	\$0	0 \$1,261,000
	TOTAL RW	\$325,000	\$0 \$0	\$0	\$0	\$0	0 \$325,000
	TOTAL CON	\$0	\$0 \$3,022,600	\$0	\$0	\$0	0 \$3,022,600
	TOTAL TOTAL	\$1,586,000	\$3,022,600				\$4,608,600

#### **PRIOR**

## Fresno Council of Governments 2025 Federal Transportation Improvement Program Fresno County Region

Lead Agency: Fresno Area Express (FAX)

FRE250009								Α	MENDME	ENT: 2	25-04
	ion: FAX C		nis involves the comprehensive re	furbishmer	nt of the C	NG refueling	station to				
Sys: Transit	Rt:	TCM: No Model #:	CI:N Exempt Category:	Mass Trar	nsit - Reco	nstruction or	renovation	of transit s	structures.		
			Cost Difference	e: \$2,000,0	00 E	st Total Cost:	\$2,000,000		Open to Traff	ic:	
			Phase	PRIOR	24/25	25/26	26/27	27/28	28/29 BEY	OND	TOTAL
FTA Funds - 5339	- Bus and Bu	us Facilities Program	PE								
			RW								
			CON			\$1,600,000					\$1,600,000
			TOTAL			\$1,600,000					\$1,600,000
Loc Funds - Agenc	;y		PE								
			RW								
			CON			\$400,000					\$400,000
			TOTAL			\$400,000					\$400,000
			TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			TOTAL CON	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
			TOTAL TOTAL			\$2,000,000					\$2,000,000

**AMENDED** 

Lead Agency: Fresno Area Express (FAX)

FRE250009								Α	MENDME	ENT: 2	25-06
	ion: FAX C		nis involves the comprehensive re	furbishmer	nt of the CN	NG refueling	station to		CTIPS_	ID:20300	0001011
Sys: Transit	Rt:	TCM: No Model #:	CI:N Exempt Category:	Mass Trar	nsit - Reco	nstruction or	renovation	of transit s	tructures.		
			Cost Difference	e: \$0	Es	t Total Cost:	\$2,000,000	: (	Open to Traff	ic:	
			Phase	PRIOR	24/25	25/26	26/27	27/28	28/29 BEY	OND	TOTAL
FTA Funds - 5307	- Urbanized	Area Formula Program	PE								
			RW	· ·							
			CON			\$1,600,000					\$1,600,000
			TOTAL	1		\$1,600,000					\$1,600,000
Loc Funds - Agenc	y		PE								
			RW								
			CON	i i		\$400,000					\$400,000
			TOTAL	1		\$400,000					\$400,000
			TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			TOTAL CON	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
			TOTAL TOTAL	1 1		\$2,000,000					\$2,000,000

**AMENDED** 

Lead Agency: Clovis Transit

FRE250012										Al	MENDME	ENT: 2	25-06
•	on: Opera ent: TOLL	itions assistar . CREDITS O	ice for bus and		ponse operation expe D TO MATCH FY25		. FUNDS FO	OR THE					
Sys: Transit	Rt:	TCM: No	Model #:	CI:N	Exempt Category:	Mass Tra	nsit - Trans	it operating	assistance.				
				:	Cost Difference	e: \$2,464,5	572 Es	t Total Cost:	\$2,464,572	C	pen to Traff	ic:	
					Phase	PRIOR	24/25	25/26	26/27	27/28	28/29 BEY	OND	TOTAL
FTA Funds - 5307	Urbanized	Area Formula	Program		PE								
					RW	· ·							
					CON		\$2,464,572						\$2,464,572
					TOTAL		\$2,464,572						\$2,464,572
					TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					TOTAL CON	\$0	\$2,464,572	\$0	\$0	\$0	\$0	\$0	\$2,464,572
					TOTAL TOTAL		\$2,464,572						\$2,464,572

#### **PRIOR**

## Fresno Council of Governments 2025 Federal Transportation Improvement Program Fresno County Region

Lead Agency: Various Agencies

FRE040501 VIRTUAL LUMP SUM							AMENDMEN	NT: 2	25-02
Project Title:FRE040501 - Grouped Projects for Bridge Rehabil Project Description: Projects are consistent with 40 CFR Part 9 reconstructing bridges (no additional travel lanes).		_		arrow pave	ments or				
Sys: Rt: TCM: Model #: C	I:N Exempt Category:	Safety - N	lon capaci	ty widening	or bridge re	econstructi	on.		
	Cost Difference	e: \$170,43	9 E	st Total Cos	t:		Open to Traffic:		
	Phase	PRIOR	24/25	25/26	26/27	27/28	28/29 BEYO	ND	TOTAL
	TOTAL	\$235,010	\$64,657	\$106,728			\$989,437		\$1,395,832
Loc Funds - City Funds	CON	\$235,010	\$64,657	\$106,728			\$989,437		\$1,395,832
	TOTAL	\$2,487,309		\$8,717		\$417,852	\$282,942		\$3,196,820
Loc Funds - County Funds	CON	\$2,487,309		\$8,717		\$417,852	\$282,942		\$3,196,820
	TOTAL	\$4,930,000	\$-221,000						\$4,709,000
Loc Funds - Local Transportation Funds - Advance Construction	CON	\$4,930,000	\$-221,000						\$4,709,000
	TOTAL	\$40,077,237	\$7,386,047	\$2,008,055	\$2,789,000	\$3,225,148	\$31,425,124		\$86,910,611
Local HBRR - Highway Bridge Program	CON	\$40,077,237	\$7,386,047	\$2,008,055	\$2,789,000	\$3,225,148	\$31,425,124		\$86,910,611
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$47,729,556	\$7,229,704	\$2,123,500	\$2,789,000	\$3,643,000	\$32,697,503	\$0	\$96,212,263
	TOTAL TOTAL	\$47,729,556	\$7,229,704	\$2,123,500	\$2,789,000	\$3,643,000	\$32,697,503		\$96,212,263

**AMENDED** 

Lead Agency: Various Agencies

FRE0405	01 VIRTUA	L LUMP SI	UM							AMEND	MENT: 2	25-06
Project Descr		ts are cons	sistent with 40 CFR	chabilitation and Reconstruction Part 93.126 Exempt Tables 2 c		~	narrow pave	ments or				
Sys:	Rt:	TCM:	Model #:	CI:N Exempt Category:	Safety - N	lon capaci	ty widening	or bridge re	econstructi	on.		
				Cost Difference	e: \$86,438	,318 E	st Total Cos	t:	:	Open to Tr	affic:	
				Phase	PRIOR	24/25	25/26	26/27	27/28	28/29 E	BEYOND	TOTAL
				TOTAL	\$514,913	\$198,122	\$303,008		\$32,173	\$1,978,954		\$3,027,170
Loc Funds - City	y Funds			CON	\$514,913	\$198,122	\$303,008		\$32,173	\$1,978,954		\$3,027,170
				TOTAL	\$4,645,773	\$328,845	\$8,717		\$426,569	\$983,736		\$6,393,640
Loc Funds - Co	unty Funds			CON	\$4,645,773	\$328,845	\$8,717		\$426,569	\$983,736		\$6,393,640
				TOTAL	\$11,315,472	\$-6,606,472						\$4,709,000
Loc Funds - Loc	al Transportation	on Funds - A	Advance Construction	CON	\$11,315,472	\$-6,606,472						\$4,709,000
				TOTAL	\$67,672,073	\$18,207,593	\$8,630,025	\$2,789,000	\$4,657,758	\$66,965,013	\$1,900,000	\$170,821,462
Local HBRR - H	lighway Bridge I	Program		CON	\$67,672,073	\$18,207,593	\$8,630,025	\$2,789,000	\$4,657,758	\$66,965,013	\$1,900,000	\$170,821,462
				TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				TOTAL CON	\$84,148,231	\$12,128,088	\$8,941,750	\$2,789,000	\$5,116,500	\$69,927,703	\$1,900,000	\$184,951,272
				TOTAL TOTAL	\$84,148,231	\$12,128,088	\$8,941,750	\$2,789,000	\$5,116,500	\$69,927,703	\$1,900,000	\$184,951,272

# ATTACHMENT E FINANCIAL CONSTRAINT

### FRESNO COUNCIL OF GOVERNMENTS 2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 06

(\$'s in 1,000)

	N O	FY 20	125	FY 2		YEAR (FTIP Period		FY 20	)28	
	Funding Source	Amenda		Ameno		Amend		Amend		TOTAL CURRENT
9	Sales Tax	No. 25-04	No. 25-06	No. 25-04	No. 25-06	No. 25-04	No. 25-06	No. 25-04	No. 25-06	
	City									
G	County Gas Tax									
	Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties)  Other Local Funds	\$16,265	\$16,115	\$43,590	\$43,696	\$18,760	\$18,760	\$10,689	\$10,313	,
LOCAL	County General Funds	\$13,833	\$13,833	\$20,951	\$20,942	\$11,443	\$11,443	\$1,554	\$1,145	\$
2	City General Funds	\$2,432	\$2,282	\$6,707	\$6,822	\$1,692	\$1,692	\$3,544	\$3,577	
	Street Taxes and Developer Fees RSTP Exchange funds			\$15,932	\$15,932	\$5,625	\$5,625	\$5,591	\$5,591	
T	Fransit	\$1,707	\$1,707			\$333	\$333			
	Transit Fares	\$1,707 \$23,012	\$1,707 \$22,803	\$68,269	\$68,815	\$333 \$6,779	\$333 \$3,079	\$945	\$870	
	Other (See Appendix 1)  cal Total	\$40,984	\$40,625	\$111,859	\$112,511	\$25,872	\$22,172	\$11,634	\$11,183	\$
	Tolls	<b>\$10,001</b>	¥10,020	¥111,000	V112,011	<b>420,0.12</b>	<b>V</b> 22,112	\$11,001	<b>\$11,100</b>	
	Bridge									
	Corridor Regional Sales Tax	\$24,404	\$24,404	\$918	\$918	\$21,683	\$21,683	\$4,024	\$4,024	
	Other (See Appendix 2)	\$24,404	\$24,404	9910	\$910	\$21,003	\$21,003	\$4,024	\$4,024	
Re	gional Total	\$24,404	\$24,404	\$918	\$918	\$21,683	\$21,683	\$4,024	\$4,024	
	tate Highway Operations and Protection Program (SHOPP) 1	\$123,215	\$123,215	\$15,919	\$15,919	\$309,384	\$309,384	\$119,413	\$119,413	
	SHOPP SHOPP Prior	\$123,215	\$123,215	\$15,919	\$15,919	\$3,384 \$306,000	\$3,384 \$306,000	\$119,413	\$119,413	
	State Minor Program					\$300,000	\$300,000			
	State Transportation Improvement Program (STIP) 1	\$33,399	\$33,399	\$85,098	\$85,098	\$399	\$399	\$540	\$540	
	STIP STIP Prior	\$33,399	\$33,399	\$85,098	\$85,098	\$399	\$399	\$540	\$540	
S	State Bond	\$1,709	\$1,200	\$10,837	\$9,887	\$3,811	\$3,811	\$3,811	\$3,811	
	Proposition 1A (High Speed Passenger Train Bond Program)	64 700	64 200	\$10,837	\$9,887	\$3,811	\$3,811	\$3,811	\$3,811	
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program (ATP) 1	\$1,709 \$4,165	\$1,200 \$4,165	\$5,515	\$5,515	\$5,045	\$5,045	\$3,011	\$3,011	
н	lighway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup> Road Repair and Accountability Act of 2017 (SB1)	\$10,062 \$1,553	\$7,113 \$1,553	\$2,008 \$1,669	\$8,925 \$1,669	\$2,789 \$1,469	\$1,469	\$3,225	\$1,433	
	Traffic Congestion Relief Program (TCRP)	\$1,000	\$1,505	φ1,009	\$1,003	ψ1, <del>4</del> 03	\$1,405			
S	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	ocal Transportation Climate Adaptation Program (LTCAP) 1 Dither (See Appendix 3)	\$5,873	\$5,364	\$9,336	\$8,386	\$3,811	\$3,811	\$3,811	\$3,811	
	ate Total	\$179,976	\$176,009	\$130,382	\$135,399	\$326,708	\$323,919	\$130,800	\$129,008	
	i307 - Urbanized Area Formula Grants	\$14,094	\$16,558	\$10,290	\$11,890	<b>\$020,100</b>	<b>\$020,010</b>	<b>\$100,000</b>	<b>V.20,000</b>	
	i309 - Fixed Guideway Capital Investment Grants	, ,,,,		, .,	, ,,,,,					
	i309b - New and Small Starts (Capital Investment Grants) i309c - Bus and Bus Related Grants									
5	i310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$861	\$861	\$824	\$824					
5	311 - Formula Grants for Rural Areas	\$5,747	\$5,747							
5	i311f - Intercity Bus i337 - State of Good Repair Grants									
5	i339 - Bus and Bus Facilities Formula Grants			\$17,793	\$8,310	\$7,884				
	TA Transfer from Prior FTIP				00.004		20.004			
	Other (See Appendix 4) deral Transit Total	\$20,702	\$23,166	\$28,907	\$8,684 \$29,708	\$7,884	\$8,684 \$8,684			
C	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$14,171	\$14,171	\$20,746	\$20,746	\$14,733	\$14,733	\$15,026	\$15,026	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program  Federal Lands Access Program									
F	ederal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments  lighway Infrastructure Program (HIP)									
H	ligh Priority Projects (HPP) and Demo	\$1,940	\$1,940							
Н	lighway Safety Improvement Program (HSIP)	\$1,860	\$1,860			\$7,254	\$7,254			
N	Attional Highway Freight Program (NHFP)  Vationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
R	Railway-Highway Crossings Program	\$3,000	\$3,000							
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)  Surface Transportation Block Grant Program (STBGP/RSTP)	\$16,053	\$16,053	\$16,463	\$16,463	\$16,847	\$16,847	\$17,237	\$17,237	
T	Fribal Transportation Program Carbon Reduction Program (CRP)	\$1,833	\$1,833	\$1,833	\$1,833	\$1,833	\$1,833	\$1,833	\$1,833	
P	Promoting Resilient Operations for Transformative (PROTECT)					\$1,000	\$1,000	\$1,033	\$1,000	
	Other (see Appendix 5)	\$786	\$786	\$3,712	\$3,712	440.00	440.00=	404.000	404.000	
2000	deral Highway Total  Other Federal Pailmed Administration (see Amendiy 6)	\$39,643 \$700	\$39,643 \$700	\$42,754	\$42,754	\$40,667 \$5,300	\$40,667 \$5,300	\$34,096	\$34,096	
₹ -	Other Federal Railroad Administration (see Appendix 6)									
Fed	deral Railroad Administration Total	\$700	\$700			\$5,300	\$5,300			
Fe	deral Total	\$61,045	\$63,509	\$71,661	\$72,462	\$53,851	\$54,651	\$34,096	\$34,096	\$
	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
ш	Other (See Appendix 7)									
	novative Financing Total									
E Inn	iovative i mancing rotal									

## FRESNO COUNCIL OF GOVERNMENTS 2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 06 (\$\sigma\$ in 1,000)

		(\$'s in 1,000)							
	A FY	ppendix 1 - Local 2025	Other	2026	FY	2027	FY	2028	
Local Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT TOTAL
Local Funds - Local Transportation Funds Measure C - Local	\$5,812 \$9,902	\$5,729 \$9,902	\$411 \$62,437	\$411 \$62,437	\$409	\$268 \$409	\$460 \$81	\$81	\$6,868 \$72,829 \$15,870
Local Funds - Agency Local Funds - Local Transportation Funds - Advance Construction	\$7,519 -\$221	\$7,172	\$5,421	\$5,967	\$6,102	\$2,402	\$404	\$329	\$15,870
Local Other Total	\$23,012	\$22,803	\$68,269	\$68,815	\$6,779	\$3,079	\$945	\$870	\$95,567
		pendix 2 - Regiona		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			****		****
Regional Other	FY	2025	FY	2026	FY	2027	FY	2028	CURRENT
,	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Regional Other Total									
		Appendix 3 - State	Other						
State Other	Prior	2025 Current	Prior	2026 Current	Prior	2027 Current	Prior	2028 Current	CURRENT TOTAL
Other State - State Cash Other State - State Local Partnership (SLPP)	\$4,164	\$4,164							\$4,164
Other State - Transit (TIRCP) Other State - State Cash (SHOPP G13 Contingency)	\$450	\$450	\$1,441	\$1,441	\$2,511	\$2,511	\$2,511	\$2,511	\$6,913
Other State - State SB1 State of Good Repair (SGR) Other State - Low Carbon Transit Operations (LCTOP)	\$909 \$350	\$400 \$350	\$6,235 \$1,660	\$5,285 \$1,660	\$800 \$500	\$800 \$500	\$800 \$500	\$800 \$500	\$7,285 \$3,010
Otto Gillo Con Gillon Halion Operationa (COTOT)	****	4000	\$1,000	\$1,000	\$500	\$000	4000		74,511
State Other Total	\$5,873	\$5,364	\$9,336	\$8,386	\$3,811	\$3,811	\$3,811	\$3,811	\$21,372
		ndix 4 - Federal Tra		40,000		40,011		90,011	,Liporé
Federal Transit Other	FY	2025	FY	2026	FY	2027	FY	2028	CURRENT
5339th-Low or No Emmission Grant Program	Prior	Current	Prior	Current \$8,684	Prior	Current \$8.684	Prior	Current	TOTAL \$17,368
SOOD LOW OF THE CHIRIDDON CHART TO GREET				\$0,004		\$0,004			***,***
Federal Transit Other Total				\$8,684		\$8,684			\$17,368
Federal Transk Other Total		dix 5 - Federal Hig	hway Other						
Federal Transk Other Total Federal Highway Other	FY	2025	FY	2026		2027		2028 Current	CURRENT
Federal Highway Other  COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING			hway Other  FY Prior \$3,712		Prior		FY Prior	2028 Current	
Federal Highway Other	FY	2025	FY Prior	2026 Current	Prior	2027			CURRENT TOTAL
Federal Highway Other  COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING  COVIDET—COVID Raile Funds STIP	Prior Prior	2025 Current	FY Prior	2026 Current	Prior	2027			CURRENT TOTAL \$3,712
Federal Highway Other  COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING  COVIDET—COVID Raile Funds STIP	Prior Prior	2025 Current	FY Prior	2026 Current	Prior	2027			CURRENT TOTAL \$3,712
Federal Highway Other  COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING  COVIDET—COVID Raile Funds STIP	Prior Prior	2025 Current	FY Prior	2026 Current	Prior	2027			CURRENT TOTAL \$3,712
Federal Highway Other  COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING  COVIDET—COVID Raile Funds STIP	Prior Prior	2025 Current	FY Prior	2026 Current	Prior	2027			CURRENT TOTAL \$3,712
Federal Highway Other  COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING  COVIDET—COVID Raile Funds STIP	Prior Prior	2025 Current	FY Prior	2026 Current	Prior	2027			CURRENT TOTAL \$3,712
Federal Highway Other  COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING  COVIDET—COVID Raile Funds STIP	Prior Prior	2025 Current	FY Prior	2026 Current	Prior	2027			CURRENT TOTAL \$3,712
Federal Highway Other  COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING  COVIDET—COVID Raile Funds STIP	Prior Prior	2025 Current	FY Prior	2026 Current	Prior	2027			CURRENT TOTAL \$3,712
Federal Highway Other  COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING  COVIDET—COVID Raile Funds STIP	Prior Prior	2025 Current	FY Prior	2026 Current	Prior	2027			CURRENT TOTAL \$3,712
Federal Highway Other  COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING  COVIDET—COVID Raile Funds STIP	Prior Prior	2025 Current	FY Prior	2026 Current	Prior	2027			CURRENT TOTAL \$3,712
Federal Highway Other  COMMUNITY PROJECTS FUNDING / CONDESSIONALLY DIRECTED SPENDING  COVIDEZ - COVID Raile Funds STIP	Prior Prior	2025 Current	FY Prior	2026 Current	Prior	2027			CURRENT TOTAL \$3,712
Federal Highway Other  COMMUNITY PROJECTS FUNDING / CONDESSIONALLY DIRECTED SPENDING  COVIDEZ - COVID Raile Funds STIP	Prior Prior	2025 Current	FY Prior	2026 Current	Prior	2027			CURRENT TOTAL \$3,712
Federal Highway Other  COMMUNITY PROJECTS FUNDING / CONDESSIONALLY DIRECTED SPENDING  COVIDEZ - COVID Raile Funds STIP	Prior Prior	2025 Current	FY Prior	2026 Current	Prior	2027			CURRENT TOTAL \$3,712
Federal Highway Other  COMMUNITY PROJECTS FUNDING / CONDESSIONALLY DIRECTED SPENDING  COVIDEZ - COVID Raile Funds STIP	Prior Prior	2025 Current	FY Prior	2026 Current	Prior	2027			CURRENT TOTAL \$3,712
Federal Highway Other  COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING  COVIDET—COVID Raile Funds STIP	Prior Prior	2025 Current	FY Prior	2026 Current	Prior	2027			CURRENT TOTAL \$3,712
Federal Highway Other  COMMANITY PROJECTS FLADING / CONGRESSIONALLY DIRECTED SPENDING  COVIDET—COVID Reset Funds STP  CARSALA Coronivos Response and Relef	Prior S786	Current	Prior	Current \$3.712	Prior	2027			CURRENT TOTAL 53.7/2 \$786
Federal Highway Other  COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING  COVIDET—COVID Raile Funds STIP	Prior	\$786	Prior \$3.712	Current \$3.712	Prior	2027			CURRENT TOTAL \$3,712
Federal Highway Other  COMMANITY PROJECTS FLADING / CONGRESSIONALLY DIRECTED SPENDING  COVIDET—COVID Reset Funds STP  CARSALA Coronivos Response and Relef	Prior Prior \$786.	\$786.	Prior \$3.7/2 \$3.7/2 saministration Otherwise	Current \$3.712	Prior	Current Current	Prior	Current Curren	CURRENT TOTAL S3.772 S786 S786 CURRENT
Federal Highway Other COMMANTY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING COVIDET—COVID Reaf Funds STIP CRESAA—Coronivirus Response and Relef  Federal Highway Other Total	Prior Prior \$786  \$786  Appendix 6 - F	Current 5786	PYIOr \$3.712	Current \$3.712	Prior	Current	Prior	Current	CURRENT TOTAL \$3,712 \$786
Federal Highway Other  COMMANTY PROJECTS FUNDING   CONGRESSIONALLY DIRECTED SPENDING  COVICE - COVID Name Funds STP  CREARA Contrainty Response and Relat  Federal Highway Other Total  Federal Highway Other Total	FY Prior	S786 S786 S787 S787 S787 S788 Gederal Railroad Ad Ad 2020 Surrent	Prior \$3.7/2 \$3.7/2 saministration Otherwise	Current \$3.712	Prior Prior FY Prior	Current Current	Prior	Current Curren	CURRENT TOTAL \$3,772 \$786
Federal Highway Other  COMMANTY PROJECTS FUNDING   CONGRESSIONALLY DIRECTED SPENDING  COVICE - COVID Name Funds STP  CREARA Contrainty Response and Relat  Federal Highway Other Total  Federal Highway Other Total	FY Prior	S786 S786 S787 S787 S787 S788 Gederal Railroad Ad Ad 2020 Surrent	Prior \$3.7/2 \$3.7/2 saministration Otherwise	Current \$3.712	Prior Prior FY Prior	Current Current	Prior	Current Curren	CURRENT TOTAL \$3,772 \$786
Federal Highway Other  COMMANITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING  COVIDE-COVID Hard Funds STIP  CRESAL Contrainan Response and Relef  Federal Highway Other Total  Federal Highway Other Total	FY Prior	S786 S786 S787 S787 S787 S788 Gederal Railroad Ad Ad 2020 Surrent	Prior \$3.7/2 \$3.7/2 saministration Otherwise	Current \$3.712	Prior Prior FY Prior	Current Current	Prior	Current Curren	CURRENT TOTAL \$3,772 \$786
Federal Highway Other  COMMANITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING  COVIDE-COVID Hard Funds STIP  CRESAL Contrainan Response and Relef  Federal Highway Other Total  Federal Highway Other Total	FY Prior	S786 S786 S787 S787 S787 S788 Gederal Railroad Ad Ad 2020 Surrent	Prior \$3.7/2 \$3.7/2 saministration Otherwise	Current \$3.712	Prior Prior FY Prior	Current Current	Prior	Current Curren	CURRENT TOTAL \$3,772 \$786
Federal Highway Other  COMMANTY PROJECTS FUNDING   CONGRESSIONALLY DIRECTED SPENDING  COVIDE - COVID Road Funds STP  CREAK Commission Response and Relat  Federal Highway Other Total  Federal Railroad Administration Other  Local Rail STP Railroad Local	FY Prior \$790 \$790 \$790 \$790 \$790 \$790 \$790 \$790	\$786  \$786  \$786  \$786  \$786  \$786  \$786  \$786  \$786  \$786  \$786	Prior \$3,712  \$3,712  Saministration Other FY Prior	Current \$3.712	Prior Prior FY Prior	Current Current	Prior	Current Curren	CURRENT TOTAL \$3,712 \$786 \$786 CURRENT TOTAL \$4,698
Federal Highway Other  COMMANTY PROJECTS FUNDING   CONGRESSIONALLY DIRECTED SPENDING  COVICE - COVID Name Funds STP  CREARA Contrainty Response and Relat  Federal Highway Other Total  Federal Highway Other Total	FY Prior \$786.	\$706  \$706  \$706  \$706  \$706  \$706  \$706  \$706  \$706  \$706  \$700	Prior S3.712 S3.712 S3.712 S3.712 FY Prior Prior	Current \$3.712	Prior Prior FY Prior	Current	Prior	Current Curren	CURRENT TOTAL \$3,772 \$786
Federal Highway Other  COMMANITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING  COVIDET-COVID Read Funds STIP  CRESAN- Containing Response and Relat  Federal Highway Other Total  Federal Highway Other Total  Federal Railroad Administration Other  Local Rel-STIP Railroad Local	FY Prior \$790 \$790 \$790 \$790 \$790 \$790 \$790 \$790	\$786 \$786 \$786 \$786 \$786 \$786 \$786 \$786	Prior \$3,712  \$3,712  S3,712  S3,712  S3,712  S3,712  S1,712  S1,712	\$3.712  \$3.712  \$3.712  \$3.712  \$3.712	Prior   FY   Prior   S   5000   S   5000   FY   FY   FY   FY   FY   FY   FY	2027 Current	Prior FY Prior	Current Curren	CURRENT TOTAL \$3,712 \$785 \$786  CURRENT CURRENT CURRENT CURRENT
Federal Highway Other COMMANITY PROJECTS FURDING / CONGRESSIONALLY DIRECTED SPENDING COVIDE-COVID Rate Funds STIP CRESAL Contrainan Response and Relef  Federal Highway Other Total  Federal Highway Other Total  Federal Relized Administration Other Local RelisTP Relevant Local	Prior  \$786  \$786  Appendix 6 - F  Prior  \$770  Appendix 6 - Appendix	S786  S786	Prior \$3.712 \$3.712  standard of the prior  prior  prior  standard of the prior  prior  prior  ve Other	Current \$3.712	Prior   Prior   FF   FF   FF   FF   FF   FF   FF	Current	Prior Prior FY	Current Curren	CURRENT TOTAL \$3,712 \$765 \$765 \$765 CURRENT TOTAL S4,669
Federal Highway Other  COMMANITY PROJECTS FLADING / CONGRESSIONALLY DIRECTED SPENDING  COVICE - COVID Rate Funds STP  CARGAA- Conservin Response and Relat  Federal Highway Other Total  Federal Highway Other Total  Federal Railroad Administration Other  Local Rel STP Railroad Local  Federal Railroad Administration Other Total	FY Prior \$790 \$790 \$790 \$790 \$790 \$790 \$790 \$790	\$786 \$786 \$786 \$786 \$786 \$786 \$786 \$786	Prior \$3,712  \$3,712  S3,712  S3,712  S3,712  S3,712  S1,712  S1,712	\$3.712  \$3.712  \$3.712  \$3.712  \$3.712	Prior   FY   Prior   S   5000   S   5000   FY   FY   FY   FY   FY   FY   FY	2027 Current	Prior FY Prior	Current Curren	CURRENT TOTAL \$3,712 \$785 \$786  CURRENT CURRENT CURRENT CURRENT
Federal Highway Other  COMMANITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING  COVIDET-COVID Read Funds STIP  CRESAN- Containing Response and Relat  Federal Highway Other Total  Federal Highway Other Total  Federal Railroad Administration Other  Local Rel-STIP Railroad Local	FY Prior \$790 \$790 \$790 \$790 \$790 \$790 \$790 \$790	\$786 \$786 \$786 \$786 \$786 \$786 \$786 \$786	Prior \$3,712  \$3,712  S3,712  S3,712  S3,712  S3,712  S1,712  S1,712	\$3.712  \$3.712  \$3.712  \$3.712  \$3.712	Prior   FY   Prior   S   5000   S   5000   FY   FY   FY   FY   FY   FY   FY	2027 Current	Prior FY Prior	Current Curren	CURRENT TOTAL \$3,712 \$785 \$786  CURRENT CURRENT CURRENT CURRENT
Federal Highway Other  COMMANITY PROJECTS FLADING / CONGRESSIONALLY DIRECTED SPENDING  COVICE - COVID Rate Funds STP  CARGAA- Conservin Response and Relat  Federal Highway Other Total  Federal Highway Other Total  Federal Railroad Administration Other  Local Rel STP Railroad Local  Federal Railroad Administration Other Total	FY Prior \$790 \$790 \$790 \$790 \$790 \$790 \$790 \$790	\$786 \$786 \$786 \$786 \$786 \$786 \$786 \$786	Prior \$3,712  \$3,712  S3,712  S3,712  S3,712  S3,712  S1,712  S1,712	\$3.712  \$3.712  \$3.712  \$3.712  \$3.712	Prior   FY   Prior   S   5000   S   5000   FY   FY   FY   FY   FY   FY   FY	2027 Current	Prior FY Prior	Current Curren	CURRENT TOTAL \$3,712 \$785 \$786  CURRENT CURRENT CURRENT CURRENT
Federal Highway Other  COMMANITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING  COVIDET-COVID Read Funds STIP  CRESAN- Containing Response and Relat  Federal Highway Other Total  Federal Highway Other Total  Federal Railroad Administration Other  Local Rel-STIP Railroad Local	FY Prior \$790 \$790 \$790 \$790 \$790 \$790 \$790 \$790	\$786 \$786 \$786 \$786 \$786 \$786 \$786 \$786	Prior \$3,712  \$3,712  S3,712  S3,712  S3,712  S3,712  S1,712  S1,712	\$3.712  \$3.712  \$3.712  \$3.712  \$3.712	Prior   FY   Prior   S   5000   S   5000   FY   FY   FY   FY   FY   FY   FY	2027 Current	Prior FY Prior	Current Curren	CURRENT TOTAL \$3,712 \$786 \$786  CURRENT CURRENT CURRENT
Federal Highway Other  COMMANITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING  COVIDET-COVID Read Funds STIP  CRESAN- Containing Response and Relat  Federal Highway Other Total  Federal Highway Other Total  Federal Railroad Administration Other  Local Rel-STIP Railroad Local	FY Prior \$790 \$790 \$790 \$790 \$790 \$790 \$790 \$790	\$786 \$786 \$786 \$786 \$786 \$786 \$786 \$786	Prior \$3,712  \$3,712  S3,712  S3,712  S3,712  S3,712  S1,712  S1,712	\$3.712  \$3.712  \$3.712  \$3.712  \$3.712	Prior   FY   Prior   S   5000   S   5000   FY   FY   FY   FY   FY   FY   FY	2027 Current	Prior FY Prior	Current Curren	CURRENT TOTAL \$3,712 \$786 \$786  CURRENT CURRENT CURRENT

## FRESNO COUNCIL OF GOVERNMENTS 2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 06 (\$'s in 1,000)

		N			4 T	EAR (FTIP Perio	d)			
		0 FY 2	025	FY 2		FY 2		FY 2		
	FUNDING SOURCES	E Ameno		Ameno		Ameno		Amend		TOTAL
		S Prior No. 25-04	Current No. 25-06	Prior No. 25-04	Current No. 25-06	Prior No. 25-04	Current No. 25-06	Prior No. 25-04	No. 25-06	CURRENT
LOCAL	Local Total	\$40,984	\$40,625	\$111,859	\$112,511	\$25,872	\$22,172	\$11,634	\$11,183	\$186,491
	Tolls									
귤	Bridge									
REGIONAL	Corridor Regional Sales Tax	\$24,404	\$24,404	\$918	\$918	\$21,683	\$21,683	\$4,024	\$4,024	\$51,029
REG	Other (See Appendix A)	924,404	\$24,404	\$310	\$310	ψ21,000	Ψ21,000	\$1,021	94,024	\$51,025
	Regional Total	\$24,404	\$24,404	\$918	\$918	\$21,683	\$21,683	\$4,024	\$4,024	\$51,029
	State Highway Operations and Protection Program (SHOPP) 1	\$123,215	\$123,215	\$15,919	\$15,919	\$309,384	\$309,384	\$119,413	\$119,413	\$567,931
	SHOPP	\$123,215	\$123,215	\$15,919	\$15,919	\$3,384	\$3,384	\$119,413	\$119,413	\$261,931
	SHOPP Prior State Minor Program					\$306,000	\$306,000			\$306,000
	State Transportation Improvement Program (STIP) 1	\$33,399	\$33,399	\$85,098	\$85,098	\$399	\$399	\$540	\$540	\$119,436
	STIP	\$33,399	\$33,399	\$85,098	\$85,098	\$399	\$399	\$540	\$540	\$119,436
	STIP Prior									
	State Bond State Bond	\$1,709	\$1,200	\$10,837	\$9,887	\$3,811	\$3,811	\$3,811	\$3,811	\$18,709
ш	Proposition 1A (High Speed Passenger Train Bond Program)  Proposition 1B (Highway Safety, Traffic Participes Air Quality, and Bod Security Bond Act of 2006)	\$1,709	\$1,200	\$10,837	\$9,887	\$3,811	\$3,811	\$3,811	\$3,811	\$18,709
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)  Active Transportation Program <sup>1</sup>	\$4,165	\$1,200 \$4,165	\$10,837 \$5,515	\$5,515	\$5,045	\$5,045	\$3,011	\$3,017	\$18,709 \$14,725
	Highway Maintenance (HM) Program <sup>1</sup>	7.,100	Ţ.,.30	Ţ-,-10		+5,110	22,270			Ţ.,,. <b>20</b>
	Highway Bridge Program (HBP) 1	\$10,062	\$7,113	\$2,008	\$8,925	\$2,789		\$3,225	\$1,433	\$17,471
	Road Repair and Accountability Act of 2017 (SB1)	\$1,553	\$1,553	\$1,669	\$1,669	\$1,469	\$1,469			\$4,691
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Local Transportation Climate Adaptation Program (LTCAP) <sup>1</sup>									
	Other (See Appendix B)	\$5,873	\$5,364	\$9,336	\$8,386	\$3,811	\$3,811	\$3,811	\$3,811	\$21,372
	State Total	\$179,976	\$176,009	\$130,382	\$135,399	\$326,708	\$323,919	\$130,800	\$129,008	\$764,335
	5307 - Urbanized Area Formula Grants	\$14,094	\$16,558	\$10,290	\$11,890					\$28,448
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
SI	5309c - Bus and Bus Related Grants	2004	****	****	***					
ξŠ	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas	\$861 \$5,747	\$861 \$5,747	\$824	\$824					\$1,685 \$5,747
AL.	5311f - Intercity Bus	40,111	\$0,7.17							<b>40,1-41</b>
FEDERAL TRANSIT	5337 - State of Good Repair Grants									
ш.	5339 - Bus and Bus Facilities Formula Grants			\$17,793	\$8,310	\$7,884				\$8,310
	FTA Transfer from Prior FTIP Other (See Appendix C)				\$8,684		\$8,684			\$17,368
	Federal Transit Total	\$20,702	\$23,166	\$28,907	\$29,708	\$7,884	\$8,684			\$61,558
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$13,855	\$13,855	\$17,597	\$17,597	\$14,475	\$14,475	\$11,928	\$11,928	\$57,855
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
¥	High Priority Projects (HPP) and Demo	\$1,940	\$1,940							\$1,940
FEDERAL HIGHWAY	Highway Safety Improvement Program (HSIP)	\$1,860	\$1,860			\$7,254	\$7,254			\$9,114
A H	National Highway Freight Program (NHFP)  Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
DER	Railway-Highway Crossings Program	\$3,000	\$3,000							\$3,000
22	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program	\$9,722	\$9,722	\$15,010	\$15,010	\$16,671	\$16,671	\$11,720	\$11,720	\$53,123
	Carbon Reduction Program (CRP)	\$1,595	\$1,595	\$1,646	\$1,646	\$1,064	\$1,064	\$1,326	\$1,326	\$5,631
	Promoting Resilient Operations for Transformative (PROTECT)	A1100	gmon	en =	A0 7110					*4 ***
	Other (see Appendix D) Federal Highway Total	\$786 \$32,758	\$786 <b>\$32,758</b>	\$3,712 \$37,965	\$3,712 \$37,965	\$39,464	\$39,464	\$24,974	\$24,974	\$4,498 \$135,161
	Other Federal Railroad Administration (see Appendix E)	\$32,736	\$32,736	\$31, <del>30</del> 3	401,900	\$5,300	\$5,300	924,914	924,314	\$6,000
FEDERAL	Federal Railroad Administration Total	\$700	\$700			\$5,300	\$5,300			
	Federal Railroad Administration Total Federal Total	\$700	\$56,624	\$66,872	\$67,673	\$5,300 \$52,648	\$5,300 \$53,448	\$24,974	\$24,974	\$6,000 \$202,719
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	72 1,100	*******	,	********	112,110	111,110	4= 9:74	40.00.7	
INNOVATIVE	Other (See Appendix F)									
FIN	Innovative Financing Total									
	IED TOTAL	\$299,524	\$297,662	\$310,031	\$316,501	\$426,911	\$421,222	\$171,432	\$169,189	\$1,204,574

MPO Financial Summary Notes:

State Programs that include both state and federal funds.

CMAQ revenues include \$6.3 Million SACOG CMAQ apportionment repayment in FY2026.

Template Updated: 3/5/2024

## FRESNO COUNCIL OF GOVERNMENTS 2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 06 (\$'s in 1,000)

	Appendix A -	Regional Other							
Regional Other		Regional Other 2025		2026		2027		2028	CURRENT
-	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Regional Other Total									
	Appendix B	- State Other							
State Other		2025		2026		2027		2028	CURRENT
Other State - State Cash Other State - State SB1 State of Good Repair (SGR)	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Other State - State SB1 State of Good Repair (SGR) Other State - Low Carbon Transit Operations (LCTOP)	\$909 \$350	\$400 \$350	\$6,235 \$1,660		\$800 \$500	\$800 \$500	\$800 \$500	\$800 \$500	\$7,285 \$3,010
Other State - State Local Partnership (SLPP)	\$4,164	\$4,164							\$3,010 \$4,164
Other State - Transit (TIRCP) Other State - State Cash (SHOPP G13 Conlingency)	\$450	\$450	\$1,441	\$1,441	\$2,511	\$2,511	\$2,511	\$2,511	\$6,913
State Other Total	\$5,873	\$5,364	\$9,336	\$8,386	\$3,811	\$3,811	\$3,811	\$3,811	\$21,372
	Appendix C - Fe	deral Transit Otl	her						1
Federal Transit Other		2025		2026		2027		2028	CURRENT
5339@-Low or No Emmission Grant Program	Prior	Current	Prior	Current \$8,684	Prior	Current \$8,684	Prior	Current	TOTAL \$17,368
Federal Transit Other Total				\$8,684		\$8,684			\$17,368
	Appendix D - Fed	eral Highway Ot 2025	ther	2026	EV	2027	EV	2028	CURRENT
Federal Highway Other		2023		2020					CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING	Prior	Current	Prior \$3,712	Current \$3,712	Prior	Current	Prior	Current	TOTAL \$3,712
	Prior \$786		\$3,712	\$3,712	Prior	Current	Prior	Current	\$3,712
COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING			\$3,712	S3,712	Prior	Current	Prior	Current	\$3,712
COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING			\$3,712	S3,712	Prior	Current	Prior	Current	\$3,712
COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING			\$3,712	\$3,712	Prior	Current	Prior	Current	\$3,712
COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING			\$3,712	\$3,712	Prior	Current	Prior	Current	\$3,712
COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING			\$3,712	S3,712	Prior	Current	Prior	Current	\$3,712
COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING			\$3,712	Current \$3,712	Prior	Current	Prior	Current	\$3,712
COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING			\$3,712	Current \$3,712	Prior	Current	Prior	Current	\$3,712
COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING			\$3,712	S3.712	Prior	Current	Prior	Current	\$3,712
COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING			\$3,712	S3,712	Prior	Current	Prior	Current	\$3,712
COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING			\$3,712	Current \$3,712	Prior	Current	Prior	Current	\$3,712
COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING			\$3,712	S3.712	Prior	Current	Prior	Current	\$3,712
COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING			\$3,712	S3.712	Prior	Current	Prior	Current	\$3,712
COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING			\$3,712	S3712	Prior	Current	Prior	Current	\$3,712
COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING			\$3,712	Current   \$3,712	Prior	Current	Prior	Current	\$3,712
COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING			\$3,712	S3.712	Prior	Current	Prior	Current	\$3,712
COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING			\$3,712	S3.712	Prior	Current	Prior	Current	\$3,712
COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING			\$3,712	S3712	Prior	Current	Prior	Current	\$3,712
COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING COVIDEZ - COVID Relief Funds-STP CRESAA- Coronavirus Response and Relief	\$786	\$786	\$3,712	\$3,712	Prior	Current	Prior	Current	\$3,712
COMMANITY PROJECTS FUNDING (CONGRESSIONALLY DIRECTED SPENDING COVIDEZ LOVUD Relief Fundes STP ORRSAA- Coronavirus Response and Relief	\$786	\$786	\$3,712	\$3,712	Prior	Current	Prior	Current	\$3,712
COMMANITY PROJECTS FUNDING (CONGRESSIONALLY DIRECTED SPENDING COVIDEZ LOVUD Relief FunderSTP CRRSAA-Coronavirus Response and Relief  Fideral Highway Other Total  Append	\$786	\$786	\$3,712	\$3,712					\$3,712
COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING COVIDEZ - COVID Relief Funds-STP CRRSAA- Corrosvins Response and Relief  Federal Highway Other Total  Append Federal Railroad Administration Other	\$786	\$786	\$3,712 s3,712 ation Other FY Prior	\$3,712	FY:Prior	2027 Current		Current  2028 Current	\$3,7121 \$786 \$786 \$4,498 CURRENT TOTAL
COMMANITY PROJECTS FUNDING (CONGRESSIONALLY DIRECTED SPENDING COVIDEZ LOVUD Relief FunderSTP CRRSAA-Coronavirus Response and Relief  Fideral Highway Other Total  Append	\$786.	\$786	\$3,712 s3,712 ation Other FY Prior	\$3,712	FY	2027	FY	2028	\$3,7121 \$786 \$786 \$4,498 CURRENT TOTAL
COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING COVIDEZ - COVID Relief Funds-STP CRRSAA- Corrosvins Response and Relief  Federal Highway Other Total  Append Federal Railroad Administration Other	\$786	\$786	\$3,712 s3,712 ation Other FY Prior	\$3,712	FY:Prior	2027 Current	FY	2028	\$3,7121 \$786 \$786 \$4,498 CURRENT TOTAL
COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING COVIDEZ - COVID Relief Funds-STP CRRSAA- Corrosvins Response and Relief  Federal Highway Other Total  Append Federal Railroad Administration Other	\$786	\$786	\$3,712 s3,712 ation Other FY Prior	\$3,712	FY:Prior	2027 Current	FY	2028	\$3,7121 \$786 \$786 \$4,498 CURRENT TOTAL
COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING COVIDEZ - COVID Relief Funds-STP CRRSAA- Corrosvins Response and Relief  Federal Highway Other Total  Append Federal Railroad Administration Other	\$786	\$786	\$3,712 s3,712 ation Other FY Prior	\$3,712	FY:Prior	2027 Current	FY	2028	\$3,7121 \$786 \$786 \$4,498 CURRENT TOTAL
COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING COVIDEZ - COVID Relief Funds-STP CRRSAA- Corrosvins Response and Relief  Federal Highway Other Total  Append Federal Railroad Administration Other	\$786	\$786	\$3,712 s3,712 ation Other FY Prior	\$3,712	FY:Prior	2027 Current	FY	2028	\$3,712 \$786
COMMANTY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING COVIDED - COVID Relief Engines STP CRESAA- Coronavirus Response and Relief  Federal Highway Other Total  Append Federal Railroad Administration Other Local Rail-STP Railroad Local	\$786	\$786	\$3,712  \$3,712  \$3,712  \$3,712  ation Other FY Prior	\$3,712	FY: Prior \$5.300	2027 Current \$5.300	FY Prior	2028	\$3,712 \$786 \$4,498 CURRENT TOTAL \$6,000
COMMANTY PROJECTS FUNDING (CONGRESSIONALLY DIRECTED SPENDING COVIDED: COVID Relief Engines and Relief  CRESAA- Coronavirus Response and Relief  Federal Highway Other Total  Append  Federal Railroad Administration Other  Local Rail-STP Railroad Local	\$786 \$786 \$786 \$786 \$786 \$786 \$786 \$790 \$700	\$786  \$786  \$786  \$786  \$770  \$7700	\$3,712 \$3,712 s3,712 s3,712	\$3,712	FY:Prior	2027 Current \$5.300	FY Prior	2028	\$3,712 \$786 \$4,498 CURRENT TOTAL \$6,000
COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING COVIDEZ - COVID Relief Funds-STP CRRSAA- Corrosvins Response and Relief  Federal Highway Other Total  Append Federal Railroad Administration Other Total  Append Federal Railroad Administration Other Total  Append Federal Railroad Administration Other Total	\$786	\$786  \$786  \$786  \$786  \$770  \$7700	\$3,712  \$3,712  \$3,712  ation Other FY Prior	\$3,712	FY: Prior \$5.300	2027 Current \$5.300	FY Prior	2028	\$3,712 \$786 \$4,498 CURRENT TOTAL \$6,000
COMMANTY PROJECTS FUNDING (CONGRESSIONALLY DIRECTED SPENDING COVIDED: COVID Relief Engines and Relief  CRESAA- Coronavirus Response and Relief  Federal Highway Other Total  Append  Federal Railroad Administration Other  Local Rail-STP Railroad Local	\$786	\$786  \$786  \$786  \$786  \$786  \$786  \$786  \$786  \$786  \$786  \$786	\$3,712  \$3,712  \$3,712  ation Other FY Prior	\$3,712 \$3,712 \$3,712 \$2,712 \$2,712	FY: Prior \$5.300	2027 Current \$5.300	FY Prior	2028 Current	\$3,712 \$786 \$786 \$4,498 CURRENT TOTAL \$6,000
COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING COVIDEZ - COVID Relief Funds-STP CRRSAA- Corrosvins Response and Relief  Federal Highway Other Total  Append Federal Railroad Administration Other Total  Append Federal Railroad Administration Other Total  Append Federal Railroad Administration Other Total	\$786 \$786  \$	\$786  \$786  S786  S786  Coad Administratory  Current  \$700  \$700  \$700  \$700  \$700  \$700  \$700  \$700  \$700  \$700  \$700  \$700  \$700  \$700	\$3,712  \$3,712  \$3,712  sanda Fr  Prior  Other  FY  Prior	\$3,712 \$3,712 \$3,712 2026 Current	FY: Prior \$5.300  \$5,300	2027 Current \$5.300 \$5.300	FY Prior	2028 Current	\$3,712 \$786 \$786 \$4.496 CURRENT TOTAL \$6,000 CURRENT
COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING COVIDEZ - COVID Relief Funds-STP CRRSAA- Corrosvins Response and Relief  Federal Highway Other Total  Append Federal Railroad Administration Other Total  Append Federal Railroad Administration Other Total  Append Federal Railroad Administration Other Total	\$786 \$786  \$	\$786  \$786  S786  S786  Coad Administratory  Current  \$700  \$700  \$700  \$700  \$700  \$700  \$700  \$700  \$700  \$700  \$700  \$700  \$700  \$700	\$3,712  \$3,712  \$3,712  sanda Fr  Prior  Other  FY  Prior	\$3,712 \$3,712 \$3,712 2026 Current	FY: Prior \$5.300  \$5,300	2027 Current \$5.300 \$5.300	FY Prior	2028 Current	\$3,712 \$786 \$786 \$4.496 CURRENT TOTAL \$6,000 CURRENT
COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING COVIDEZ - COVID Relief Funds-STP CRRSAA- Corrosvins Response and Relief  Federal Highway Other Total  Append Federal Railroad Administration Other Total  Append Federal Railroad Administration Other Total  Append Federal Railroad Administration Other Total	\$786 \$786  \$	\$786  \$786  S786  S786  Coad Administratory  Current  \$700  \$700  \$700  \$700  \$700  \$700  \$700  \$700  \$700  \$700  \$700  \$700  \$700  \$700	\$3,712  \$3,712  \$3,712  sanda Fr  Prior  Other  FY  Prior	\$3,712 \$3,712 \$3,712 2026 Current	FY: Prior \$5.300  \$5,300	2027 Current \$5.300 \$5.300	FY Prior	2028 Current	\$3,712 \$786 \$786 \$4.496 CURRENT TOTAL \$6,000 CURRENT
COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING COVIDEZ - COVID Relief Funds-STP CRRSAA- Corrosvins Response and Relief  Federal Highway Other Total  Append Federal Railroad Administration Other Total  Append Federal Railroad Administration Other Total  Append Federal Railroad Administration Other Total	\$786 \$786  \$	\$786  \$786  S786  S786  Coad Administratory  Current  \$700  \$700  \$700  \$700  \$700  \$700  \$700  \$700  \$700  \$700  \$700  \$700  \$700  \$700	\$3,712  \$3,712  \$3,712  sanda Fr  Prior  Other  FY  Prior	\$3,712 \$3,712 \$3,712 2026 Current	FY: Prior \$5.300  \$5,300	2027 Current \$5.300 \$5.300	FY Prior	2028 Current	\$3,712 \$786 \$4,498 CURRENT TOTAL \$6,000 \$6,000
COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING COVIDEZ - COVID Relief Funds-STP CRRSAA- Corrosvins Response and Relief  Federal Highway Other Total  Append Federal Railroad Administration Other Total  Append Federal Railroad Administration Other Total  Append Federal Railroad Administration Other Total	\$786 \$786  \$	\$786  \$786  S786  S786  Coad Administratory  Current  \$700  \$700  \$700  \$700  \$700  \$700  \$700  \$700  \$700  \$700  \$700  \$700  \$700  \$700	\$3,712  \$3,712  \$3,712  sanda Fr  Prior  Other  FY  Prior	\$3,712 \$3,712 \$3,712 2026 Current	FY: Prior \$5.300  \$5,300	2027 Current \$5.300 \$5.300	FY Prior	2028 Current	\$3,712 \$786 \$4,498 CURRENT TOTAL \$6,000 \$6,000
COMMUNITY PROJECTS FUNDING (CONCRESSIONALLY DIRECTED SPENDING COVIDED. COVIDED. COVIDED FUNDING CONTRACT. COVID Relief Funds STP CORSAA. Corosavius Response and Relief  Federal Highway Other Total  Append Federal Railroad Administration Other Total  Append Federal Railroad Administration Other Total  Append Federal Railroad Administration Other Total  A	\$786 \$786  \$	\$786  \$786  S786  S786  Coad Administratory  Current  \$700  \$700  \$700  \$700  \$700  \$700  \$700  \$700  \$700  \$700  \$700  \$700  \$700  \$700	\$3,712  \$3,712  \$3,712  sanda Fr  Prior  Other  FY  Prior	\$3,712 \$3,712 \$3,712 2026 Current	FY: Prior \$5.300  \$5,300	2027 Current \$5.300 \$5.300	FY Prior	2028 Current	\$3,712 \$786 \$4,498 CURRENT TOTAL \$6,000

### FRESNO COUNCIL OF GOVERNMENTS 2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 06 (\$'s in 1,000)

		4 YEAR (FTIP Period)									
	FINDING SOURCE		2025 dment		2026		2027 dmont		2028 Idment	70741	
	FUNDING SOURCES	Prior	Current		dment Current	Amen Prior	dment Current	Prior	Current	TOTAL CURRENT	
		No. 25-04	No. 25-06	No. 25-04	No. 25-06	No. 25-04	No. 25-06	No. 25-04	No. 25-06		
LOCAL	Local Total										
	Tolls										
¥	Bridge Corridor										
REGIONAL	Regional Sales Tax										
E E	Other										
_	Regional Total										
	State Highway Operations and Protection Program (SHOPP) 1										
	SHOPP										
	SHOPP Prior State Minor Program										
	State Transportation Improvement Program (STIP) 1										
	STIP										
	STIP Prior										
	State Bond Proposition 1A (High Speed Passenger Train Bond Program)										
Ë	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
STATE	Active Transportation Program <sup>1</sup>										
	Highway Maintenance (HM) Program 1										
	Highway Bridge Program (HBP) <sup>1</sup> Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Local Transportation Climate Adaptation Program (LTCAP) 1										
	Other										
	State Total										
	5307 - Urbanized Area Formula Grants										
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)										
늞	5309c - Bus and Bus Related Grants										
Ž S	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
FEDERAL TRANSIT	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus										
줊	5337 - State of Good Repair Grants										
ᄗ	5339 - Bus and Bus Facilities Formula Grants										
_	FTA Transfer from Prior FTIP Other										
	Federal Transit Total										
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$316	\$316	\$3,149	\$3,149	\$258	\$258	\$3,098	\$3,098	\$	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)			1.7	, , ,	,	,	, , , , , ,	, . ,		
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program Federal Lands Transportation Program										
FEDERAL HIGHWAY	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
턴	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS)										
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)	\$6,331	\$6,331	\$1,453	\$1,453	\$176	\$176	\$5,517	\$5,517	\$1	
	Tribal Transportation Program										
	Carbon Reduction Program (CRP) Promoting Resilient Operations for Transformative (PROTECT)	\$238	\$238	\$187	\$187	\$769	\$769	\$507	\$507		
	Other										
	Federal Highway Total	\$6,885	\$6,885	\$4,789	\$4,789	\$1,203	\$1,203	\$9,122	\$9,122	\$2	
FEDERAL	Other Federal Railroad Administration										
	Federal Railroad Administration Total										
				44					40.100		
	Federal Total	\$6,885	\$6,885	\$4,789	\$4,789	\$1,203	\$1,203	\$9,122	\$9,122	\$2	
2 3	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other										
Ş	0.00										
FINANCE	Innovative Financing Total										
FINANCE	Innovative Financing Total - PROGRAM TOTAL	\$6,885	\$6,885	\$4,789	\$4,789	\$1,203	\$1,203	\$9,122	\$9,122	\$2	

## ATTACHMENT F Individually Programmed HBP Projects List

#### 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

3/24/2025, 11:15 AM

Notes: 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\_FSTIP.html

- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 12

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Fresno

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Clovis

BRIDGE NO. 42C0494, N LEONARD AVE OVER ENTERPRISE CANAL, 0.16 MI SOUTH OF BULLARD. Replace 2 lane Bridge with 4 lane bridge. Future Collector not eligible for Toll Credits. (Project must appear in 20 year RTP)

Fed Proj: BRLS-5208(122)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	192,000								192,000
R/W	200,000								200,000
CON					1,661,250				1,661,250
Total	392,000				1,661,250				2,053,250
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	347,038					1,470,705			1,817,742
Local Match	44,962				190,545				235,508
LSSRP Bond									
Local AC					1,470,705	-1,470,705			
Total	392,000				1,661,250				2,053,250
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	169,978								169,978
Local Match	22,022								22,022
LSSRP Bond									
Local AC									
Total	192,000								192,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3567	HBP	PE	93,842								93,842
	Local Match		12,158								12,158
Fed. Reir	mb. Rate: 88.53%	9/30/201	12 Tom Glaski: Mov	e PRE funding no	ot authorized FFY	11/12 to 12/13 and	d increase per Age	ency's 4/12/12 6A	package	Total:	106,000
3567	HBP	PE	76,136								76,136
	Local Match		9,864								9,864
Fed. Reir	mb. Rate: 88.53%	8/6/2010	Tom Glaski: New	project entered in	to data base.					Total:	86,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
•	R/W Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	177,060								177,0
	ı	Local Match	22,940								22,9
	L	SSRP Bond									
		Local AC									
		Total	200,000								200,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3567	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	6/11/201	5 Kirk Anderson: A	Agency requests	RW funds. NEPA	cleared 06/08/1	5. 8/17/2017 DLA-	-Admin: Fundline:	zeroed out due to F	TIP <sub>Total</sub> .	
Fed. Rei	mb. Rate: 88.53%		5 Kirk Anderson: A gration: 2014/15-1						zeroed out due to F	TIP Total:	
ed. Rei	НВР								zeroed out due to F	TIP Total:	
3567	HBP Local Match	cycle mi	gration: 2014/15-19	9/20 to 2016/17-2	21/22. This does r	not impact funds	in the current FTIF	<sup>o</sup> cycle.		TIP Total:	
3567	НВР	R/W 3/26/201 DLA-Adr	gration: 2014/15-19 4 DLA-Admin: Not	9/20 to 2016/17-2	21/22. This does r	not impact funds	in the current FTIF m FFY 14/15 to 15		t clear. 8/17/2017	TIP Total:  Total:	
3567	HBP Local Match	R/W 3/26/201 DLA-Adr	gration: 2014/15-19 4 DLA-Admin: Not nin: Fundline zero	9/20 to 2016/17-2	21/22. This does r	not impact funds	in the current FTIF m FFY 14/15 to 15	P cycle.  5/16. NEPA not ye	t clear. 8/17/2017	Total.	
3567 Fed. Reii 3567	HBP Local Match mb. Rate: 88.53%	Cycle mig R/W  3/26/201 DLA-Adr current F  R/W  3/18/201 DLA-Adr	gration: 2014/15-19 4 DLA-Admin: Not nin: Fundline zero TIP cycle. 3 Tom Glaski: Mo	P/20 to 2016/17-2 ready to ad withing out due to FTI	in 6 months. RW P cycle migration:	funds moved from: 2014/15-19/20	in the current FTIF m FFY 14/15 to 15 to 2016/17-21/22.	P cycle.  5/16. NEPA not ye	t clear. 8/17/2017 eact funds in the	Total.	
3567 Fed. Reii 3567	HBP Local Match mb. Rate: 88.53% HBP Local Match	Cycle mig R/W  3/26/201 DLA-Adr current F  R/W  3/18/201 DLA-Adr	gration: 2014/15-19 4 DLA-Admin: Not nin: Fundline zero TIP cycle.  3 Tom Glaski: Mon nin: Fundline zero	P/20 to 2016/17-2 ready to ad withing out due to FTI	in 6 months. RW P cycle migration:	funds moved from: 2014/15-19/20	in the current FTIF m FFY 14/15 to 15 to 2016/17-21/22.	cycle.  5/16. NEPA not ye This does not imp	t clear. 8/17/2017 eact funds in the	Total:	152,891
3567 Fed. Rein 3567 Fed. Rein 3567	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match	Cycle mig R/W  3/26/201 DLA-Adr current F  R/W  3/18/201 DLA-Adr current F	gration: 2014/15-19 4 DLA-Admin: Not hin: Fundline zero TIP cycle. 3 Tom Glaski: Mothin: Fundline zero TIP cycle.	P/20 to 2016/17-2 ready to ad withing out due to FTI	in 6 months. RW P cycle migration:	funds moved from: 2014/15-19/20	in the current FTIF m FFY 14/15 to 15 to 2016/17-21/22.	cycle.  5/16. NEPA not ye This does not imp	t clear. 8/17/2017 eact funds in the	Total:	152,891 19,809
3567 Fed. Rein 3567 Fed. Rein 3567	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	Cycle mig R/W  3/26/201 DLA-Adr current F  R/W  3/18/201 DLA-Adr current F	gration: 2014/15-19 4 DLA-Admin: Not hin: Fundline zero TIP cycle. 3 Tom Glaski: Monin: Fundline zero TIP cycle. 152,891	eready to ad withing out due to FTI  ve RoW from 12/2 and out due to FTI	in 6 months. RW P cycle migration: 13 to 1/15, Agency P cycle migration:	funds moved from: 2014/15-19/20  y request, move: 2014/15-19/20	in the current FTIF m FFY 14/15 to 15 to 2016/17-21/22.  due time needed to 2016/17-21/22.	cycle.  5/16. NEPA not ye This does not imp	t clear. 8/17/2017 eact funds in the	Total:	•
3567 Fed. Rein 3567 Fed. Rein 3567	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match	Cycle mig R/W  3/26/201 DLA-Adr current F  R/W  3/18/201 DLA-Adr current F	gration: 2014/15-19 4 DLA-Admin: Not hin: Fundline zero TIP cycle. 3 Tom Glaski: Monin: Fundline zero TIP cycle. 152,891 19,809	eready to ad withing out due to FTI  ve RoW from 12/2 and out due to FTI	in 6 months. RW P cycle migration: 13 to 1/15, Agency P cycle migration:	funds moved from: 2014/15-19/20  y request, move: 2014/15-19/20	in the current FTIF m FFY 14/15 to 15 to 2016/17-21/22.  due time needed to 2016/17-21/22.	cycle.  5/16. NEPA not ye This does not imp	t clear. 8/17/2017 eact funds in the	Total:	19,809
3567 Fed. Reii 3567 Fed. Reii 3567 Fed. Reii	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	cycle mig R/W  3/26/201 DLA-Adr current F  R/W  3/18/201 DLA-Adr current F  R/W  9/30/201	gration: 2014/15-19 4 DLA-Admin: Not hin: Fundline zero TIP cycle. 3 Tom Glaski: Monin: Fundline zero TIP cycle. 152,891 19,809 2 Tom Glaski: Inci	eready to ad withing out due to FTI  ve RoW from 12/2 and out due to FTI	in 6 months. RW P cycle migration: 13 to 1/15, Agency P cycle migration:	funds moved from: 2014/15-19/20  y request, move: 2014/15-19/20	in the current FTIF m FFY 14/15 to 15 to 2016/17-21/22.  due time needed to 2016/17-21/22.	cycle.  5/16. NEPA not ye This does not imp	t clear. 8/17/2017 eact funds in the	Total:	19,809

	istrict: 06	-	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
				00/00	20/04	04/05	05/00	20/07	07/00	<u> </u>	
	CON Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						1,470,705			1,470,70
	l	ocal Match					190,545				190,54
	L	SSRP Bond									
		Local AC					1,470,705	-1,470,705			
		Total					1,661,250				1,661,250
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3567	Local AC (HBP)	CON					1,470,705	-1,470,705			
	Local Match						190,545	-190,545			
Fed. Rein	nb. Rate: 88.53%	10/17/	2024 DLA-Admin:	CON AC added to	maintain construc	ction in the FTIP.				Total:	
3567	HBP	CON					-1,470,705	1,470,705			
	Local Match						-190,545	190,545			
Fed. Rein	mb. Rate: 88.53%			Not ready to ad wit				26/27. Action tak	cen to financially	Total:	
3567	HBP	CON	,	,		-1,470,705	1,470,705				_
	Local Match					-190,545	190,545				
Fed. Rein	mb. Rate: 88.53%		024 Thomas Chen l Status.	g: NEARLY Ready	to Advertise. CC	N funds moved f	rom FFY 24/25 to	25/26. As reques	sted in 2024 HBP	Total:	
3567	HBP	CON			-1,470,705	1,470,705					
	Local Match				-190,545	190,545					
Fed. Rein	nb. Rate: 88.53%	1/22/2	024 Linda Newton:	NEARLY Ready to	o Advertise. CON	I funds moved fro	om FFY 23/24 to 2	4/25. As requeste	ed by agency.	Total:	
3567	HBP	CON			1,470,705	-1,470,705					
	Local Match				190,545	-190,545					
Fed. Rein	mb. Rate: 88.53%	9/20/20 Status		NEARLY Ready t	o Advertise. CON	N funds moved fro	om FFY 24/25 to 2	23/24. As request	ed in 2023 HBP Annual	Total:	
3567	HBP	CON			-1,470,705	1,470,705					
	Local Match				-190,545	190,545					
Fed. Rein	mb. Rate: 88.53%		023 DLA-Admin: N IP (PUSH).	IEARLY Ready to A	Advertise. CON fo	unds moved from	FFY 23/24 to 24/2	25. Action taken t	o financially constrain	Total:	
3567	HBP	CON		-1,470,705	1,470,705						_
	Local Match			-190,545	190,545						
Fed. Rein	mb. Rate: 88.53%			NEARLY Ready to ot will be made to p			n FFY 22/23 to 23	3/24. Action taken	to financially constrain	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3567	HBP	CON		1,470,705		-1,470,705					
	Local Match			190,545		-190,545					
ed. Rei	mb. Rate: 88.53%	10/10/20 Status.	22 DLA-Admin: N	EARLY Ready to A	Advertise. CON f	funds moved from	FFY 24/25 to 22/23.	As requested in	2022 HBP Annual	Total:	
3567	НВР	CON					519,007				519,007
	Local Match						67,243				67,243
ed. Rei	mb. Rate: 88.53%	10/10/20	22 DLA-Admin: C	ON funds revised t	o reflect LAPG 6	D dated 9/22/22.				Total:	586,250
3567	HBP	CON				1,470,705	-1,470,705				
	Local Match					190,545	-190,545				
ed. Rei	mb. Rate: 88.53%	9/22/202	2 Kirk Anderson:	Not ready to ad with	hin 6 months. C	ON funds moved f	rom FFY 25/26 to 24	1/25. As requeste	ed by agency.	Total:	
3567	HBP	CON	-951,698				951,698				
	Local Match		-123,303				123,303				
ed. Rei	mb. Rate: 88.53%	12/30/20	21 Linda Newton:	NEARLY Ready to	Advertise. CON	N funds moved fro	m FFY 21/22 to 25/2	6. R/W is not cle	ear.	Total:	
3567	HBP	CON	951,698				-951,698				
	Local Match		123,303				-123,303				
ed. Rei	mb. Rate: 88.53%	11/17/20	21 Kirk Anderson:	NEARLY Ready to	o Advertise. CO	N funds moved fro	m FFY 25/26 to 21/2	22. As requested	I by agency.	Total:	
3567	HBP	CON				-951,698	951,698				
	Local Match					-123,303	123,303				
ed. Rei	mb. Rate: 88.53%			EARLY Ready to A will be made to pro			FFY 24/25 to 25/26.	Action taken to	financially constrain	Total:	
3567	НВР	CON			-951,698	951,698					
	Local Match				-123,303	123,303					
ed. Rei	mb. Rate: 88.53%	10/28/20 the FTIP	21 DLA-Admin: N (PUSH). Attempt	EARLY Ready to A will be made to pro	Advertise. CON f ogram this projec	funds moved from et in year shown.	FFY 23/24 to 24/25.	Action taken to	financially constrain	Total:	
3567	НВР	CON		-951,698	951,698						
	Local Match			-123,303	123,303						
ed. Rei	mb. Rate: 88.53%			EARLY Ready to A will be made to pro			FFY 22/23 to 23/24.	Action taken to	financially constrain	Total:	
3567	HBP	CON	-951,698	951,698		<u>-</u>					
	Local Match		-123,303	123,303							
ed. Rei	mb. Rate: 88.53%			EARLY Ready to A			FFY 21/22 to 22/23.	Action taken to	financially constrain	Total:	
3567	HBP	CON	951,698	P1-	<u> </u>	,				-951,698	
	Local Match		123,303							-123,303	
	mb. Rate: 88,53%	10/11/20	121 Kirk Andorson:	NEARLY Ready to	o Advertise CO	N funda mayad fra	m FFV Daviand to Or	1/22 As request	ad by agapay	Total:	

Respo	nsible Agency		Pri	or	22/23	23/24	24/25	25/26	3	26/27	27/28	Beyond	Total
3567	HBP	CON				-951,698						951,698	
	Local Match					-123,303						123,303	
ed. Rei	mb. Rate: 88.53%					CON funds moved nis project in year sh		to Beyond.	Action taker	า to financially	constrain the FTIP	Total:	
3567	HBP Local Match	CON			951,698 123,303	951,698 123,303							
ed. Rei	mb. Rate: 88.53%					CON funds moved nis project in year sh		to 23/24. A	ction taken t	o financially co	nstrain the FTIP	Total:	
3567	HBP	CON	-951	,698	951,698								
	Local Match		-123	,303	123,303								
ed. Rei	mb. Rate: 88.53%			•		CON funds moved nis project in year sh		to 22/23. A	ction taken t	o financially co	nstrain the FTIP	Total:	
3567	HBP	CON											
	Local Match												
ed. Rei	mb. Rate: 88.53%	(	PUSH). Attempt w	/ill be made to	program th	CON funds moved nis project in year sh This does not impa	own. 8/8/2023	DLA-Admin:	Fundline ze	•		Total:	
3567	Local AC (HBP)	CON	-951	,698								951,698	
	Local Match		-123	,303								123,303	
ed. Rei	mb. Rate: 88.53%	1	0/29/2020 DLA-Ad	dmin: Remov	e CON AC	in FFY 20/21. Action	taken to financi	ally constrai	n the progra	m.		Total:	
3567	HBP	CON	951	,698								-951,698	
	Local Match		123									-123,303	
ed. Rei	mb. Rate: 88.53%	1	0/29/2020 DLA-Ad	dmin: Remov	e CON AC	in FFY 20/21. Action	taken to financi	ally constrai	n the progra	m.		Total:	
3567	HBP	CON	-951	,698								951,698	
	Local Match		-123	,303								123,303	
ed. Rei	mb. Rate: 88.53%	1	0/9/2019 Linda Ne	wton: NEAR	LY Ready t	o Advertise. CON fu	ınds moved fron	n FFY 20/21	to Beyond,			Total:	
3567	Local AC (HBP)	CON	951	,698								-951,698	
	Local Match		123	,303								-123,303	
ed. Rei	mb. Rate: 88.53%	1	0/9/2019 Linda Ne	ewton: Add A	C to CON ir	r FFY 20/21.						Total:	
3567	HBP	CON	951	.698								-951,698	
	Local Match		123									-123,303	
	mb. Rate: 88.53%				RLY Ready t	to Advertise. CON for	unds moved fror	n FFY Beyor	nd to 20/21.	As requested	in September 2019	Total:	
ed. Rei										-		400.004	400.00
	НВР	CON										162,364	162,364
Fed. Rei 3567	HBP Local Match	CON										21,036	162,364 21,036

	District: 06	County: Fres	no								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3567	HBP	CON								789,333	789,333
	Local Match									102,267	102,267
Fed. Rei	mb. Rate: 88.53%	3/16/2011 To	m Glaski: Ne	w project entered	into data base.					Total:	891,600

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Fresno

•									
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Fresno County

BRIDGE NO. 42C0175, E MANNING AVE, OVER TRAVERS CREEK, 0.6 MI W ALTA AVE. Replace 2 lane bridge with 4 lane bridge that will be striped for 2 lanes only.

Fed Proj: BRLS-5942(198)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,261,000								1,261,000
R/W	325,000								325,000
CON					3,022,600				3,022,600
Total	1,586,000				3,022,600				4,608,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,404,086				2,675,908				4,079,994
Local Match	181,914				346,692				528,606
LSSRP Bond									
Local AC									
Total	1,586,000				3,022,600				4,608,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,116,363								1,116,363
Local Match	144,637								144,637
LSSRP Bond									
Local AC									
Total	1,261,000								1,261,000

Phase	Funding	Details:
i iiuoc	i ununing	Dotailo.

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3506	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	Push	/2020 DLA-Admin: No funding to FFY 21/22, 23-27/28. This does n	per LAPG Ch. 6.	8/8/2023 DLA-Ad	lmin: Fundline zei		•	•	Total:	
3506	HBP	PE	145,189								145,189
	Local Match		18,811								18,811
Fed. Reir	mb. Rate: 88.53%		2020 Kirk Anderson: Norization.	ot ready to advert	ise. Additional PE	added to phase,	not a delivery failu	re. Need LAPG 6	-D for costs prior to	Total:	164,000
3506	HBP	PE	221,325								221,325
	Local Match		28,675								28,675
Fed. Rei	mb. Rate: 88.53%	10/8/2	/2020 DLA-Admin: Fu 2020 Kirk Anderson: N ization. Increase funds	lot ready to ad wit	thin 6 months. PE		n FFY 19/20 to 20	/21. Funding pus	ned due to project	Total:	250,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<u> </u>	- ,	DE	477.000								
3506	HBP	PE	177,060								177,060
Tad Dair	Local Match		22,940	11 DE 6 1 . 4 . 4	0/00	l : 0 t b 00	40 O No 10	D.			22,940
rea. Reii	mb. Rate: 88.53%		9/20/2019 Kirk Anderson: A	ad PE funds to 1	9/20 as requested	i in September 20	19 Survey. Need 6	-ט		Total:	200,000
3506	HBP	PE	7,968								7,968
	Local Match		1,032								1,032
Fed. Reir	mb. Rate: 88.53%		6/30/2016 Kirk Anderson: Notes by agency pursuant to the E			E funds moved fro	om FFY 16/17 to 15	/16. Also, add PE	funds as requested	Total:	9,000
3506	HBP	PE	45,150								45,150
	Local Match		5,850								5,850
ed. Reir	mb. Rate: 88.53%		9/24/2015 Kirk Anderson: T	he agency reque	ests additional PE	funds in their 201	5 HBP Survey.			Total:	51,000
3506	НВР	PE	280,640								280,640
	Local Match		36,360								36,360
Fed. Reir	mb. Rate: 88.53%		3/17/2013 Tom Glaski: Sco increasing from Two lanes to						n costs - Corridor	Total:	317,000
3506	HBP	PE	97,383								97,383
	Local Match		12,617								12,617
Fed. Reir	mb. Rate: 88.53%		9/30/2012 Tom Glaski: Not September 7, 2012 Survey.	ready to ad withi	in 6 months. PE f	unds moved, and	increased, from FF	Y 11/12 to 12/13.	Per Agency's	Total:	110,000
3506	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		7/1/2011 Kirk Anderson: Mozeroed out due to FTIP cycle							Total:	
3506	НВР	PE	23,903								23,903
	Local Match		3,097								3,097
Fed. Reir	mb. Rate: 88.53%		10/31/2010 Tom Glaski: Mountil 6A for Scope submitted		Funds to 10/11 I	FY as requested b	y Agency in Septen	nber 2010 Survey	. Cap/Hold on funds	Total:	27,000
3506	НВР	PE	117,745								117,745
	Local Match		15,255								15,255
Tad Dair	mb. Rate: 88.53%		10/23/2009 Eric Bost: New	candidate projec	t accontad into th	o HB Drogram				Total:	133,000

Caltrans, Division of Local Assistance

-	V. 4.1.4 OG	County	. France			, ,	• /				
	oistrict: 06  nsible Agency	County	: Fresno Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	287,723								287,723
		Local Match	37,278								37,278
	L	SSRP Bond									
		Local AC	:								
		Tota	325,000								325,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3506	HBP Local Match	R/W	234,605 30,396								234,605 30,396
Fed. Reir	mb. Rate: 88.53%	6/30/	2016 Kirk Anderson	: The agency req	uests additional R	RW funds pursuan	t to the Exhibit 6-D	) dated 06/29/16 i	n Edocs.	Total:	265,000
3506 Fed. Reir	HBP Local Match mb. Rate: 88.53%		2015 Kirk Anderson						DLA-Admin: Fundlin	e Total:	
3506 Fed. Rein	HBP Local Match mb. Rate: 88.53%	DLA-	2014 DLA-Admin: N Admin: Fundline ze nt FTIP cycle.	,					yet clear. 8/17/2017 npact funds in the	Total:	
3506 Fed. Reir	HBP Local Match mb. Rate: 88.53%								/17/2017 DLA-Admin: n the current FTIP cycl		
3506	HBP	R/W	17,706	<u>-</u>					· · · · · · · · · · · · · · · · · · ·		17,706
	Local Match	•	2,294								2,294
Fed. Reir	mb. Rate: 88.53%	10/31	1/2010 Tom Glaski:	Move and Add to	RoW Funds to Fi	FY 13/14 as reque	sted by Agency ir	September 2010	Survey.	Total:	20,000
3506	HBP Local Match	R/W	35,412 4,588								35,412 4,588
Fed. Reir	mb. Rate: 88.53%	10/23	3/2009 Eric Bost: No	ew candidate proj	ect accepted into	the HB Program.				Total:	40,000

District:         06         County:         Fresno           Responsible Agency         Prior         22/23         23/24         24/25         25/26         26/27         27/28         Bey           CON Summary:         Prior         22/23         23/24         24/25         25/26         26/27         27/28         Bey	ond Total
	ond Total
<b>CON Summary:</b> Prior 22/23 23/24 24/25 25/26 26/27 27/28 Bey	
	ond Total
Fed \$ 2,675,908	2,675,90
Local Match 346,692	346,69
LSSRP Bond	
Local AC	
Total 3,022,600	3,022,60
Phase Funding Details:	
Proj id Funds Src Phase Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyon	nd Total
3506 HBP CON -2,675,908 2,675,908	
Local Match -346,692 346,692	
red. Reimb. Rate: 88.53% 1/9/2025 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. RW delays.	:
3506 HBP CON -2,675,908 2,675,908	
Local Match -346,692 346,692	
ed. Reimb. Rate: 88.53% 9/14/2023 Kirk Anderson: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. As requested in 2023 HBP Annual Total Status.	:
3506 HBP CON -2,675,908 2,675,908	
Local Match -346,692 346,692	
Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain Total the FTIP (PUSH). Attempt will be made to program this project in year shown.	:
3506 HBP CON 2,675,908 -2,675,908	
Local Match 346,692 -346,692	
Fed. Reimb. Rate: 88.53% 10/10/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 25/26 to 22/23. As requested in 2022 HBP Annual Total Status.	:
3506 HBP CON -2,675,908 2,675,908	
Local Match -346,692 346,692	
ed. Reimb. Rate: 88.53% 3/17/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 25/26. Project not ready to advertise.	
3506 HBP CON 2,675,908 -2,675,377	531
Local Match 346,692 -346,623	69
Fed. Reimb. Rate: 88.53% 11/17/2021 Kirk Anderson: NEARLY Ready to Advertise. CON funds moved from FFY 25/26 to 21/22. As requested by agency.	600
3506 HBP CON -2,675,377 2,675,377	
Local Match -346,623 346,623	
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain Total the FTIP (PUSH). Attempt will be made to program this project in year shown.	:

D	istrict: 06	County	r: Fresno								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3506	HBP Local Match	CON			-2,675,377 -346,623	2,675,377 346,623					
ed. Rein	nb. Rate: 88.53%		8/2021 DLA-Admin: N FTIP (PUSH). Attempt				FFY 23/24 to 24/2	5. Action taken to	financially constrain	Total:	
3506	HBP	CON		-2,675,377	2,675,377						
	Local Match			-346,623	346,623						
ed. Rein	mb. Rate: 88.53%		8/2021 DLA-Admin: N FTIP (PUSH). Attempt				FFY 22/23 to 23/2	4. Action taken to	financially constrain	Total:	
3506	HBP	CON	-2,675,377	2,675,377							
	Local Match		-346,623	346,623							
ed. Rein	nb. Rate: 88.53%		7/2021 DLA-Admin: N FTIP (PUSH). Attempt				FFY 21/22 to 22/2	3. Action taken to	financially constrain	Total:	
3506	HBP	CON	2,675,377							-2,675,377	
	Local Match		346,623							-346,623	
ed. Rein	nb. Rate: 88.53%		1/2021 Kirk Anderson Status.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 21/22. As requ	uested in September	Total:	
3506	HBP	CON		-2,675,377						2,675,377	
	Local Match			-346,623						346,623	
ed. Rein	nb. Rate: 88.53%	10/1	9/2020 Kirk Anderson	: Move funds to B	eyond. Failure to d	leliver.				Total:	
3506	Local AC (HBP)	CON	-2,675,377	2,675,377							
	Local Match		-346,623	346,623							
ed. Rein	nb. Rate: 88.53%	10/1	9/2020 Kirk Anderson	: Remove AC from	n project as reque	sted by the agency	/ 10/09/2020.			Total:	
3506	Local AC (HBP) Local Match	CON									
ed. Rein	mb. Rate: 88.53%		/2020 Kirk Anderson: ed out due to FTIP cyc					•		Total:	
3506	Local AC (HBP)	CON	2,675,377	-2,675,377							
	Local Match		346,623	-346,623							
ed. Rein	nb. Rate: 88.53%	10/2	5/2019 DLA-Admin: F	Program AC with o	conversion in FFY	22/23.				Total:	
3506	HBP	CON	-2,675,377	2,675,377							
	Local Match		-346,623	346,623							
<sup>:</sup> ed. Rein	nb. Rate: 88.53%		5/2019 DLA-Admin: N	lot ready to ad wit	thin 6 months. CC	N funds moved fro	om FFY 19/20 to 22	2/23. Project not i	ready to advertise, no	Total:	

D	istrict: 06	County: Fre	esno								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3506	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	Survey. 8/8		min: Fundline zero				•	in September 2019 Γhis does not impact	Total:	
3506	Local AC (HBP) Local Match	CON									
Fed. Reir	mb. Rate: 88.53%			Remove AC from p 27/28. This does r				ue to FTIP cycle m	igration:	Total:	
3506	Local AC (HBP) Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	10/2/2018 k	Kirk Anderson: I : Fundline zero	und line failed to d Nearly ready to ad led out due to FTIF	vertise. Move CC			, ,	•	Total:	
3506	Local AC (HBP) Local Match	CON									
Fed. Reir	mb. Rate: 88.53%			rogram AC for pro 0/21-25/26 to 2022	•				ne zeroed out due to	Total:	
3506	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	the FTIP (P	USH). Attempt		ogram this projec	t in year shown. 8	/8/2023 DLA-Adm	nin: Fundline zero	financially constrain ed out due to FTIP	Total:	
3506	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	the FTIP (P	USH). Attempt		ogram this projec	t in year shown. 7	/27/2021 DLA-Ad	min: Fundline zer	financially constrain ped out due to FTIP	Total:	
3506	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3506	HBP	CON	2,675,377							-2,675,377	
	Local Match		346,623							-346,623	
Fed. Reir	mb. Rate: 88.53%	10/2/2017 k Survey.	Kirk Anderson: I	NEARLY Ready to	Advertise. CON	funds moved from	FFY Beyond to 1	7/18. As requeste	ed in September 2017	Total:	

	District: 06	County: F	resno								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3506	HBP	CON								414,320	414,320
	Local Match									53,680	53,680
Fed. Rei	imb. Rate: 88.53%	6/30/2016	6 Kirk Anderson:	The agency reque	sts additional RW	funds pursuant to	the Exhibit 6-D dat	ed 06/29/16 in Ed	locs.	Total:	468,000
3506	НВР	CON	-2,261,056							2,261,056	
	Local Match		-292,944							292,944	
Fed. Rei	imb. Rate: 88.53%		15 DLA-Admin: No the FTIP (PUSH).	•			om FFY 19/20 to Begshown.	yond. Action take	en to financially	Total:	
3506	HBP	CON									
	Local Match										
Fed. Rei	imb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	om FFY 18/19 to 19/ shown. 7/27/2021 funds in the current	DLA-Admin: Fun	,	Total: e	
3506	HBP Local Match	CON									
<sup>-</sup> ed. Rei	imb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	made to program t	his project in year	om FFY 17/18 to 18/ shown. 7/27/2021 funds in the current	DLA-Admin: Fun	•	Total: e	
3506	HBP	CON	2,261,056			-		-		-1,687,382	573,674
	Local Match		292,944							-218,618	74,326
Fed. Rei	imb. Rate: 88.53%		5 Kirk Anderson: Ney. The agency re	•		ON funds moved f	rom FFY Beyond to	17/18. As reque	sted in September	Total:	648,000
3506	HBP	CON								713,552	713,552
	Local Match									92,448	92,448
Fed. Rei	imb. Rate: 88.53%						e - Scale change resease within the next		n costs - Corridor	Total:	806,000
3506	HBP	CON	-973,830							973,830	
	Local Match		-126,170							126,170	
ed. Rei	imb. Rate: 88.53%	9/16/2012	2 Tom Glaski: Mo	ve Con/CE Funds	From FFY 15/16	to Beyond as requ	ested by Agency in	September 7, 20	112 Survey.	Total:	
3506	НВР	CON	973,830							-973,830	
	Local Match		126,170							-126,170	
Fed. Rei	imb. Rate: 88.53%	10/6/201 <sup>-</sup> 2011 Sur		ready to ad withi	n 6 months. CON	funds moved from	n FFY Beyond to 15	/16. As requeste	d in September	Total:	
3506	HBP	CON								316,134	316,134
	Local Match									40,959	40,959
Fed Rei	imb. Rate: 88.53%	10/31/201	10 Tom Glaski: In-	crease Constructi	on Funds to Bevo	nd as requested b	v Agency in Senten	her 2010 Survey		Total:	357,093

	District: 06	County: I	resno								
Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3506	HBP	CON	-657,696							657,696	
	Local Match		-85,211							85,211	
ed. Rei	mb. Rate: 88.53%		DLA-Admin: Not in the FTIP (PUSH).	•			,	ond. Action taken	to financially	Total:	
3506	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		09 DLA-Admin: Nous of the Notes	•					LA-Admin: Fundline TIP cycle.	Total:	
3506	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		09 DLA-Admin: No ut due to FTIP cycl	•					LA-Admin: Fundline TIP cycle.	Total:	
3506	HBP	CON	657,696								657,696
	Local Match		85,211								85,211
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	10/23/20	09 Eric Bost: New	candidate project	accepted into the	e HB Program.				Total:	742,907

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Fresno

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

MPO Summary: Council Of Fresno County Governments

Number of Projects: 2

#### **Total Costs:**

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,751,123				2,675,908	1,470,705			5,897,736
Local Match	226,877				537,238				764,114
LSSRP Bond									
Local AC					1,470,705	-1,470,705			
Total for all Phases	1,978,000				4,683,850				6,661,850

# ATTACHMENT G Lump Sum HBP Item List

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/24/2025, 11:40 AM

Notes: 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.

- 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
- 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 13

6086 Council Of Fresno County Governments

Number of Projects: 28

#### **Project Costs to be programmed under construction:**

	<u> </u>								
	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	18,065,400	10,925,255	9,569,458	6,847,329	4,778,265		1,698,199	37,439,889	89,323,796
Local Match	2,149,441	367,269	205,542	99,055	5,735		75,301	1,690,311	4,592,654
LSSRP Bond									
Local AC	8,090,525	-8,090,525	5,368,784	-659,784	-4,709,000				
Total	28,305,366	3,202,000	15,143,784	6,286,600	75,000		1,773,500	39,130,200	93,916,450