

DATE: May 8, 2025

TO: Interagency Consultation Partners and Interested Parties

FR: Ofelia Abundez
Senior Regional Planner/Programmer

RE: **Availability of Draft Amendment No. 6 to the 2025 FTIP for Interagency Consultation and Public Review**

The Fresno Council of Governments (FCOG) is proposing a Formal Amendment (Type 3) to the 2025 Federal Transportation Improvement Program (FTIP). The 2025 FTIP is the programming document that identifies four years (FY 24/25, FY 25/26, FY 26/27, and FY 27/28) of federal, state, and local funding sources for projects in Fresno County. The proposed amendment will be circulated for a seven-day public comment period. Fresno COG's adopted amendment procedures do not require a public hearing for Amendment Type 3. Additionally, Type 3 amendments can be approved by the Fresno COG Executive Director as authorized by the Fresno COG Policy Board.

The FTIP, as amended, meets all the applicable transportation planning requirements per 23 CFR Part 450. This amendment includes new projects, cost changes, grouped project listing changes, and financial summary table updates. FTIP Amendment No. 6 is consistent with the 2022 Regional Transportation Plan (RTP). The funding changes do not interfere with the timely implementation of any approved TCMs, and the FTIP, as amended, conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore, a new conformity determination is not required. State and Federal approval will be required.

Public Input

This amendment will be available for a seven-day public review and comment period beginning May 8, 2025, and concluding on May 15, 2025. Comments will be accepted on the FTIP amendment until 5:00 p.m. on May 15, 2025. Public notice of public involvement activities and time established for public review and comments on this FTIP amendment will satisfy the program of projects (POP) requirements for Federal Transit Administration (FTA) projects.

The following documentation is included in Amendment No. 6 to the FTIP document and may also be found online at www.fresnocog.org:

Attachment A: Summary of Changes
Attachment B: Summary of Changes to Grouped Projects
Attachment C: Grouped Projects: Detailed Listing
Attachment D: Project Listings
Attachment E: Financial Constraint
Attachment F: Individually Programmed HBP Projects List
Attachment G: Lump Sum HBP Item List

If you have questions regarding this amendment or wish to submit comments, please contact Ofelia Abundez at 559-233-4148, ext. 205, or via email at oabundez@fresnocog.org.

ATTACHMENT A
SUMMARY OF CHANGES

FRESNO COUNCIL OF GOVERNMENTS									
FORMAL FTIP AMENDMENT NO. 06 TO THE 2025 FTIP									
CHANGE REPORT AS OF 05/05/2025 in (\$1000)									
LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES
Fresno Area Express (FAX)	FRE111366	Purchase CNG Buses	Purchase fixed-route CNG buses to replace end-of-life vehicles or to expand the transit fleet.	-8%	-\$1,900	\$23,609	\$21,709	Change Reason: Decrease Funding FTA Funds - 5339(c) - Low or No Emission Grant Program: ▶ Add funds in 25/26 in CON for \$8,684 - NEW PHASE FTA Funds - 5339 - Bus and Bus Facilities Program: —— Delete funds in 25/26 in CON for \$7,884 FTA Funds - 5339(c) - Low or No Emission Grant Program: ▶ Add funds in 26/27 in CON for \$8,684 - NEW PHASE FTA Funds - 5339 - Bus and Bus Facilities Program: —— Delete funds in 26/27 in CON for \$7,884 AGENCY: + Increase funds in 25/26 in CON from \$1,971 to \$2,171 - Decrease funds in 26/27 in CON from \$5,871 to \$2,171 Total project cost decreased from \$23,609 to \$21,709	Formal Amendment 25-06 to revise funding to (funding source FTA 5339-Bus Facilities Program was replaced with 5339(c) - Low or No Emission Grant Program.
Fresno County	FRE150019	Replace BRIDGE NO. 42C0175, E Manning Avenue Over Travers Creek	BRIDGE NO. 42C0175, E MANNING AVE, OVER TRAVERS CREEKS, 0.6 MI W ALTA AVE. Replace deficient 2 lane bridge with new 4 lane bridge that will be striped for 2 lanes only.	0%	\$0	\$4,609	\$4,609	Change Reason: Revise Funds Between Phase AGENCY: —— Delete funds in 24/25 in CON for \$347 HBRR-L: —— Delete funds in 24/25 in CON for \$2,676 AGENCY: ▶ Add funds in 25/26 in CON for \$347 HBRR-L: ▶ Add funds in 25/26 in CON for \$2,676 Total project cost remains the same at \$4,609	Per HBP listing dated 03/24/2025; move CON HBP \$2,675,908 and CON local match \$346,692 from 24/25 to 25/26.
Fresno Area Express (FAX)	FRE250009	CNG Facility Station Rehab	FAX CNG Station Improvement: This involves the comprehensive refurbishment of the CNG refueling station to enhance its capacity, efficiency, and reliability.	0%	\$0	\$2,000	\$2,000	Change Reason: Change Fund Source FTA Funds - 5339 - Bus and Bus Facilities Program: —— Delete funds in 25/26 in CON for \$1,600 5307: ▶ Add funds in 25/26 in CON for \$1,600 - NEW PHASE Total project cost remains the same at \$2,000	Replace funding source from FTA-5339 for CON to FTA 5307 funding.
Clovis Transit	FRE250012	Transit Operations Assistance	Operations assistance for bus and demand response operation expenses.		\$0	\$0	\$2,465	New Project 5307: ▶ Add funds in 24/25 in CON for \$2,465 Total project cost \$2,465	Amend the new project into the 2025 FTIP per request from Clovis Transit.

Various Agencies	FRE170011	Grouped Projects for Purchase of new buses to replace existing vehicles - School Buses	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet	0%	\$0	\$3,566	\$3,566	CMAQ - Total project cost remains the same at \$3,566	Project in lump sum revised.
Various Agencies	FRE040501	Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories-Widening narrow pavements or reconstructing bridges (no additional travel lanes).	1%	\$1,274	\$96,212	\$97,486	HBP - Total project cost increased from \$96,212 to \$97,486	Projects in lump sum revised.
				Totals:	-\$626	\$129,996	\$131,835		

ATTACHMENT B

**SUMMARY OF CHANGE
TO GROUPED PROJECTS**

**FRESNO COUNCIL OF GOVERNMENTS
FORMAL FTIP AMENDMENT NO. 06 TO THE 2025 FTIP**

CHANGES TO THE GROUPED PROJECT LISTING AS OF 05/05/2025 in (\$1000)									
LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES
FRE170011- 1 Project									
Fresno Unified School District	LSTMP757	FRE170011 - Purchase three (3) CNG School Buses - Fresno Unified 2020	Fresno Unified School District; Replace three (3) gross polluting school buses with three (3) new compressed natural gas low emission school buses.	0%	\$0.00	\$660.00	\$660.00	CMAQ - Change Reason: Revise Funds Between Phase AGENCY: — Delete funds in 27/28 in CON for \$76 CMAQ: — Delete funds in 27/28 in CON for \$584 AGENCY: ► Add funds in 28/29 in CON for \$76 CMAQ: ► Add funds in 28/29 in CON for \$584 Total project cost remains the same at \$660	Move CON CMAQ \$583,935.00 and local match \$75,655.00 from FFY 27/28 to 28/29.
FRE040501- 21 Projects									
Fresno County	LSTMP032	FRE040501 - Bridge Preventative Maintenance Program, PM000009	PM000009, Bridge Preventative maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.	0%	\$0	\$6,057	\$6,057	HBP - Change Reason: Revise Funds Between Fiscal Years CO: — Delete funds in 22/23 in CON for \$199 ► Add funds in 23/24 in CON for \$199 Total project cost remains the same at \$6,057	Per HBP listing dated 04/15/2025; move CON local match \$199,119 from 22/23 to 23/24.
Fresno County	LSTMP281	FRE040501 - Bridge No. 42C0074 Lane replacement-Nees Ave over Delta-Mendota Canal	Bridge NO. 42C0074, W Nees Ave, Over Delta - Mendota Canal, East of Douglas. Replace deficient 2 lane bridge with new 2 lane bridge.	0%	\$0	\$4,613	\$4,613	HBP - Revise Funds Between Phases CO: — Delete funds in 27/28 in CON for \$418 HBRR-L: — Delete funds in 27/28 in CON for \$3,225 CO: ► Add funds in 28/29 in CON for \$418 HBRR-L: ► Add funds in 28/29 in CON for \$3,225 Total project cost remains the same at \$4,613	Per HBP listing dated 03/24/2025, revise funding by moving CON HBP \$3,225,148 with local match \$417,852 from 27/28 to 28/29 (beyond).
Fresno County	LSTMP284	FRE040501 - Replace bridge #42C0413-E Lincoln Ave. Over Travers Creek	Bridge No. 42C0413, E Lincoln Ave. Over Travers Creek, 0.5 MI East Of Alta Ave. Replace deficient 2 lane timber bridge with new 2 lane concrete slab bridge." Toll credits programmed for PE, RW, and CON.	-25%	-\$804	\$3,203	\$2,399	HBP - Decrease Funding HBRR-L: - Decrease funds in 24/25 in CON from \$1,243 to \$439 Total project cost decreased from \$3,203 to \$2,399	Per HBP listing dated 03/24/2025, remove HBP \$1,243,000.00 in CON and replace with \$438,784 HBP.

Clovis, City of	LSTMP355	FRE040501 - Replace Bridge #42C0494-N Leonard Ave. over Enterprise Canal, 0.16 MI South of Bullard	Bridge No. 42C0494, N Leonard Ave over Enterprise Canal, 0.16 MI South of Bullard. Replace 2 lane bridge with 4 lane bridge.		\$2,053	\$0	\$2,053	HBP - Change Reason: Increase Funding CITY: ► Add funds in 18/19 in ENG for \$22, ROW for \$23 - NEW PHASE HBRR-L: ► Add funds in 18/19 in ENG for \$170, ROW for \$177 - NEW PHASE CITY: ► Add funds in 25/26 in CON for \$191 - NEW PHASE HBRR-L: ► Add funds in 25/26 in CON for \$1,471 - NEW PHASE Total project cost increased from \$0 to \$2,053	Per HBP listing dated 03/24/2025; Prior funding: PE HBP \$169,978, Local Match \$22,022, ROW HBP \$177,060, Local Match \$22,940 to Prior and funding added to 25/26 CON Local match \$190,545, 26/27 HBP \$1,470,702.
Fresno County	LSTMP414	FRE040501 - BRIDGE NO. 42C0270, Millerton Road, Over Little Dry Creek, 3.93 Miles East of Auberry Rd	BRIDGE NO. 42C0270, Millerton Road, Over Little Dry Creek, 3.93 Miles East of Auberry Rd. Replace two lane functionally obsolete bridge with standard two lane bridge. Toll credits programmed for PE, RW, & CON.	0%	\$0	\$3,103	\$3,103	HBP - Change Reason: Revise Funds Between Fiscal Years HBRR-L: — Delete funds in 25/26 in ENG for \$300, ROW for \$60 ► Add funds in 27/28 in ENG for \$300, ROW for \$60 Total project cost remains the same at \$3,103	Per HBP listing dated 03/24/2025, move PE HBP \$300,000 and ROW HBP \$60,000 from 25/26.
Fresno County	LSTMP419	FRE040501 - Replace Bridge No. 42C0276-Englehart Ave over Reedley Main Canal	BRIDGE NO. 42C0276, S ENGLEHART AVENUE OVER REEDLEY MAIN CANAL, 0.3 MILES NORTH OF AMERICAN AVENUE. Replace two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, and CON.	2%	\$25	\$1,605	\$1,630	HBP - Change Reason: Increase Funding HBRR-L: ► Add funds in 25/26 in ROW for \$25 - NEW PHASE Total project cost increased from \$1,605 to \$1,630	Per HBP listing dated 03/24/2025, add HBP \$25,000 to ROW FFY 25/26. Move CON funds to 2023/24 from 2025/26
Fresno County	LSTMP420	FRE040501 - Replace Bridge No. 42C0289-N Frankwood Over Alta Main Canal	BRIDGE NO. 42C0289, N FRANKWOOD AVENUE OVER ALTA MAIN CANAL, 1.15 MI S OF PIEDRA ROAD. Replace two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, and CON.	0%	\$0	\$3,509	\$3,509	HBP - Change Reason: Revise Funds Between Fiscal Years HBRR-L: — Delete funds in 26/27 in CON for \$2,789 ► Add funds in 28/29 in CON for \$2,789 Total project cost remains the same at \$3,509	Per HBP listing dated 03/24/2025, move CON HBP \$2,789,000 from 26/27 to 28/29 (beyond).
Fresno County	LSTMP422	FRE040501 - Replace Bridge No. 42C0486-N Chateau Fresno Over Houghton Canal	BRIDGE NO. 42C0486, N CHATEAU FRESNO OVER HOUGHTON CANAL, 0.5 MI SOUTH OF BELMONT. Replace two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, & CON.	0%	\$0	\$5,659	\$5,659	HBP - Change Reason: Change Fund Source Loc Funds - Local Transportation Funds - Advance Construction: — Delete funds in 24/25 in CON for \$4,709 HBRR-L: ► Add funds in 25/26 in CON for \$4,709 - NEW PHASE Total project cost remains the same at \$5,659	Per HBP listing dated 03/24/2025; delete Local AC \$4,709,000 in 24/25 and add \$4,709,000.00 HBP into 25/26.

Fresno County	LSTMP441	FRE040501 - BRIDGE NO. 42C0090, S GOLDEN STATE BL, OVER FOWLER SWITCH CANAL, 0.2 MI OF DINUBA AVE.	BRIDGE NO. 42C0090, S GOLDEN STATE BL, OVER FOWLER SWITCH CANAL, 0.2 MI OF DINUBA AVE. Replace 4 lane bridge with 4 lane bridge.	0%	\$0	\$2,816	\$2,816	HBP - Change Reason: Revise Funds Between Phase CO: — Delete funds in 25/26 in ROW for \$8 HBRR-L: — Delete funds in 25/26 in ROW for \$62 CO: ► Add funds in 27/28 in ROW for \$8 HBRR-L: ► Add funds in 27/28 in ROW for \$62 Total project cost remains the same at \$2,816	Per HBP listing dated 03/24/2025; revise to move ROW HBP \$61,971 and local match \$8,029 from 25/26 to 27/28.
Fresno, City of	LSTMP442	FRE040501 - BRIDGE NO. PM00116, Bridge Preventive Maintenance Program (BPMP)	BRIDGE NO. PM00116, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Fresno. See Caltrans Local Assistance HBP web site for backup list of bridges.	0%	\$0	\$2,035	\$2,035	HBP - Change Reason: Decrease Funding CITY: - Decrease funds in 17/18 in ENG from \$5 to \$5 - Decrease funds in 17/18 in CON from \$35 to \$35 HBRR-L: - Decrease funds in 17/18 in ENG from \$35 to \$35 - Decrease funds in 17/18 in CON from \$272 to \$272 CITY: + Increase funds in 24/25 in ENG from \$18 to \$18 - Decrease funds in 24/25 in CON from \$47 to \$47 HBRR-L: + Increase funds in 24/25 in ENG from \$138 to \$138 - Decrease funds in 24/25 in CON from \$361 to \$361 CITY: + Increase funds in 28/29 in CON from \$54 to \$54 HBRR-L: + Increase funds in 28/29 in CON from \$419 to \$420	Per HBP listing dated 03/24/2025, increase PE HBP 24/25 from \$137,756.00 to \$138,018 and the local match from \$17,848.00 to \$17,882, Revise CON HBP 25/25 from \$361,291.00 to \$360,937 and its local match of \$46,809.00 to \$46,763. Also, revise CON HBP 17/18 from \$271,787.00 to \$271,52 and its local match from \$35,213 to \$35,179, revise CON HBP local match 22/23 from \$38,179.00 to \$38,425. Finally revise CON HBP 28/29 (beyond) from \$419,015.00 to \$419,632 and its local match from \$54,288.00 to \$54,368.
Fresno County	LSTMP443	FRE040501 - BRIDGE NO. 42C0001, NORTH FORK ROAD, OVER SAN JOAQUIN RIVER, 0.1 MI W/O FRIANT RD.	BRIDGE NO. 42C0001, NORTH FORK ROAD, OVER SAN JOAQUIN RIVER, 0.1 MI W/O FRIANT RD. Replace 2 lane bridge with 2 lane bridge.	0%	\$0	\$9,809	\$9,809	HBP - Change Reason: Revise Funds Between Phase CITY: ► Add funds in 24/25 in ENG for \$34, ROW for \$34 HBRR-L: ► Add funds in 24/25 in ENG for \$266, ROW for \$266 CITY: — Delete funds in 25/26 in ENG for \$66, ROW for \$34 HBRR-L: — Delete funds in 25/26 in ENG for \$509, ROW for \$266 CITY: ► Add funds in 27/28 in ENG for \$31 HBRR-L: ► Add funds in 27/28 in ENG for \$243 Total project cost remains the same at \$9,809	Per HBP listing dated 03/24/2025; revise funding for PE from 25/26 to 24/25 HBP \$265,590 with local match \$34,410 and \$243,015 with local match \$31,485 PE from 25/26 to 27/28.

Fresno County	LSTMP444	FRE040501 - BRIDGE NO. 42C0038, E MANNING AVE, OVER FOWLER SWITCH CANAL, 1.0 MI W OF MCCALL AVE.	BRIDGE NO. 42C0038, E MANNING AVE, OVER FOWLER SWITCH CANAL, 1.0 MI W OF MCCALL AVE. Scour countermeasures project.	0%	\$0	\$326	\$326	HBP - Change Reason: Revise Funds Between Phase CITY: — Delete funds in 25/26 in ROW for \$1 HBRR-L: — Delete funds in 25/26 in ROW for \$5 CITY: ► Add funds in 27/28 in ROW for \$1 HBRR-L: ► Add funds in 27/28 in ROW for \$5 Total project cost remains the same at \$326	Per HBP listing dated 03/24/2025, revise funding to move ROW HBP \$5,312 and local match \$688 from 25/26 to 27/28.
Fresno County	LSTMP446	FRE040501 - BRIDGE NO. 42C0348, S QUALITY AVE OVER FOWLER SWITCH CANAL, 0.02 MI S OF SWITCH AVE.	BRIDGE NO. 42C0348, S QUALITY AVE OVER FOWLER SWITCH CANAL, 0.02 MI S OF SWITCH AVE. Scour countermeasure project. Toll credits programmed for PE, R/W, & CON.	0%	\$0	\$350	\$350	HBP - Change Reason: Revise Funds Between Fiscal Years HBRR-L: — Delete funds in 25/26 in ROW for \$60 ► Add funds in 27/28 in ROW for \$60 Total project cost remains the same at \$350	Per HBP listing dated 03/24/2025, move ROW HBP \$60,000 from 25/26 to 27/28.
Fresno County	LSTMP447	FRE040501 - BRIDGE NO. 42C0445, E LINCOLN AVE, OVER FOWLER SWITCH CANAL, 0.5 MI E OF LEONARD AVE.	BRIDGE NO. 42C0445, E LINCOLN AVE, OVER FOWLER SWITCH CANAL, 0.5 MI E OF LEONARD AVE. Scour countermeasure project. Toll credits programmed for PE, R/W, & CON.	0%	\$0	\$296	\$296	HBP - Change Reason: Revise Funds Between Fiscal Years HBRR-L: — Delete funds in 25/26 in ROW for \$6 ► Add funds in 27/28 in ROW for \$6 Total project cost remains the same at \$296	Per HBP listing dated 03/24/2025, move ROW HBP \$6,000 from 25/26 to 27/28.
Fresno County	LSTMP448	FRE040501 - BRIDGE NO. 42C0447, S LEONARD AVE, OVER FOWLER SWITCH CANAL, 0.7 MI S OF MANNING AVE.	BRIDGE NO. 42C0447, S LEONARD AVE, OVER FOWLER SWITCH CANAL, 0.7 MI S OF MANNING AVE. Scour countermeasure project. Toll credits programmed for PE, R/W, & CON.	0%	\$0	\$296	\$296	HBP - Change Reason: Revise Funds Between Fiscal Years HBRR-L: — Delete funds in 25/26 in ROW for \$6 ► Add funds in 27/28 in ROW for \$6 Total project cost remains the same at \$296	Per HBP listing dated 03/24/2025, move ROW HBP \$6,000 from 25/26 to 27/28.
Fresno County	LSTMP449	FRE040501 - BRIDGE NO. 42C0448, S DE WOLF AVE, OVER FOWLER SWITCH CANAL, AT DINUBA AVE.	BRIDGE NO. 42C0448, S DE WOLF AVE, OVER FOWLER SWITCH CANAL, AT DINUBA AVE. Replace 2 lane bridge with 2 lane bridge. Toll credits programmed for PE, R/W, & CON.	0%	\$0	\$2,634	\$2,634	HBP - Change Reason: Revise Funds Between Fiscal Years HBRR-L: — Delete funds in 25/26 in ROW for \$115 ► Add funds in 27/28 in ROW for \$115 Total project cost remains the same at \$2,634	Per HBP listing dated 03/24/2025; move ROW HBP \$115,000 from 25/26 to 27/28.
Fresno County	LSTMP450	FRE040501 - BRIDGE NO. 42C0557, ADAMS AVE, OVER FOWLER SWITCH CANAL, 0.33 MI W OF MCCALL AVE.	BRIDGE NO. 42C0557, ADAMS AVE, OVER FOWLER SWITCH CANAL, 0.33 MI W OF MCCALL AVE. Scour countermeasure project.	0%	\$0	\$296	\$296	HBP - Change Reason: Revise Funds Between Phase CO: — Delete funds in 25/26 in ROW for \$1 HBRR-L: — Delete funds in 25/26 in ROW for \$5 CO: ► Add funds in 27/28 in ROW for \$1 HBRR-L: ► Add funds in 27/28 in ROW for \$5 Total project cost remains the same at \$296	Per HBP listing dated 03/24/2025; move ROW HBP \$5,312 and local match \$688 from 25/26 to 27/28.

Fresno County	LSTMP766	FRE040501 - BRIDGE NO. 42C0267, Millerton Road, Over North Fork Little Dry Creek, .81 Miles East of Auberry Road	BRIDGE NO. 42C0267, Millerton Road, Over North Fork Little Dry Creek, .81 Miles East of Auberry Road. Replace structurally deficient single lane bridge with standard two lane bridge. Toll credits programmed for PE, R/W, & CON.	0%	\$0	\$2,543	\$2,543	HBP - Revise Funds Between Fiscal Years HBRR-L: — Delete funds in 25/26 in ENG for \$100, ROW for \$75 ► Add funds in 27/28 in ENG for \$100, ROW for \$75 Total project cost remains the same at \$2,543	Per HBP listing dated 03/24/2025, revise project to move ROW HBP \$100,000 and ROW HBP \$75,000 from 25/26 to 27/28.
Fresno County	LSTMP776	FRE040501 - Bridge No. 42C0268-Millerton Road Over Little Dry Creek, 1.8 Mile E of Auberry Road	BRIDGE NO. 42C0268, MILLERTON ROAD, OVER LITTLE DRY CREEK, 1.8 MILE E OF AUBERRY ROAD. Replace single lane structurally deficient bridge with standard two lane bridge. Toll credits programmed for PE, R/W, & CON.	0%	\$0	\$2,508	\$2,508	HBP - Revise Funds Between Fiscal Years HBRR-L: — Delete funds in 25/26 in ENG for \$100, ROW for \$75 ► Add funds in 27/28 in ENG for \$100, ROW for \$75 Total project cost remains the same at \$2,508	Per HBP listing 03/24/2025; revise project to move PE HBP \$100,000 and ROW HBP \$75,000 from 25/26 to 27/28.
Fresno County	LSTMP779	FRE040501 - Replace Bridge No. 42C0264-Jose Basin Road Over Bald Mill Creek	BRIDGE NO. 42C0264, JOSE BASIN RD, OVER BALD MILL CREEK, 2.3 MI NE/O AUBERRY RD. Replace existing one lane bridge with two lane bridge. Toll credits programmed for PE, ROW, & CON.	0%	\$0	\$2,778	\$2,778	HBP - Changed Change Reason: - from "Carry over from 23-17, Revise funding between fiscal years" to "Revise funding between fiscal years" Revise Funds Between Fiscal Years HBRR-L: — Delete funds in 25/26 in ROW for \$45 ► Add funds in 27/28 in ROW for \$45 Total project cost remains the same at \$2,778	Per HBP listing dated 03/24/2025; revise project to move ROW HBP \$45,000 from 25/26 to 27/28.
Fresno County	LSTMP780	FRE040501 - Bridge No. 42C0269, Millerton Road Over Little Dry Creek, 2.6 Mi East of Auberry Road	BRIDGE NO. 42C0269, MILLERTON ROAD OVER LITTLE DRY CREEK, 2.6 MILES EAST OF AUBERRY ROAD. Replace single lane bridge as two lane bridge. Toll credits programmed for PE, R/W, & CON.	0%	\$0	\$3,447	\$3,447	HBP - Revise Funds Between Fiscal Years HBRR-L: — Delete funds in 25/26 in ENG for \$100, ROW for \$75 ► Add funds in 27/28 in ENG for \$100, ROW for \$75 Total project cost remains the same at \$3,447	Per HBP listing dated 03/24/2025, move PE HBP \$100,000 and ROW HBP \$75,000 from 25/26 to 27/28.
Totals:					\$1,274	\$58,543	\$59,817		

ATTACHMENT C

GROUPED PROJECTS

DETAILED LISTINGS



2025 Federal Transportation Improvement Program Grouped Project Back Up Listing

(Dollars in \$1,000)

May 7, 2025

City of Clovis
City of Coalinga
City of Firebaugh
City of Fowler
City of Fresno
City of Huron
City of Kerman
City of Kingsburg
City of Mendota
City of Orange Cove
City of Parlier
City of Reedley
City of San Joaquin
City of Sanger
City of Selma
County of Fresno

NOTE: The attached listing is an excerpt of the 2025 FTIP Grouped Project Back-Up listing found on the Fresno COG website at www.fresnocog.org/ftip-back-listings. The attached excerpt identifies backup listing projects affected by Formal Amendment #6 and is highlighted in yellow.

2025 FTIP- GROUPED PROJECT LISTING

2025 FTIP Amendment No. 6

5/7/2025

(DOLLARS IN \$1,000)

AGENCY	FTIP	GROUPED LIST PROJECT #	PROJECT ID #	PROJECT TITLE	PROJECT DESCRIPTION	FUND	PRIOR	FY24/25	FY25/26	FY26/27	FY27/28	FUTURE	FUND TOTAL	TOTAL COST
Clovis, City of	25-06	FRE040501	LSTMP355	Replace Bridge #42C0494-N Leonard Ave. over Enterprise Canal, 0.16 MI South of Bullard	Bridge No. 42C0494, N Leonard Ave over Enterprise Canal, 0.16 MI South of Bullard. Replace 2 lane bridge with 4 lane bridge.	HBP	\$347	\$0	\$1,471	\$0	\$0	\$0	\$1,818	\$2,053
						Local	\$45	\$0	\$190	\$0	\$0	\$0	\$235	
Fresno County	25-06	FRE040501	LSTMP032	Bridge Preventative Maintenance Program, PM00009	PM00009, Bridge Preventative maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.	HBP	\$5,362	\$0	\$0	\$0	\$0	\$0	\$5,362	\$6,057
						Local	\$695	\$0	\$0	\$0	\$0	\$0	\$695	
Fresno County	25-06	FRE040501	LSTMP281	Bridge No. 42C0074 Lane replacement- Nees Ave over Delta-Mendota Canal	Bridge NO. 42C0074, W Nees Ave., Over Delta - Mendota Canal, East of Douglas. Replace deficient 2 lane bridge with new 2 lane bridge.	HBP	\$859	\$0	\$0	\$0	\$0	\$3,225	\$4,084	\$4,613
						Local	\$111	\$0	\$0	\$0	\$0	\$418	\$529	
Fresno County	25-06	FRE040501	LSTMP284	Replace bridge #42C0413-E Lincoln Ave. Over Travers Creek	Bridge No. 42C0413, E Lincoln Ave. Over Travers Creek, 0.5 MI East Of Alta Ave. Replace deficient 2 lane timber bridge with new 2 lane concrete slab bridge." Toll credits:PE, ROW, and CON.	HBP	\$1,960	\$439	\$0	\$0	\$0	\$0	\$2,399	\$2,399
						Local Trans Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Fresno County	25-00	FRE040501	LSTMP285	Replace bridge #42C0417-E Parlier Ave. Over Travers Creek	Bridge No. 42C0417, E. Parlier Ave. Over Travers Creek , 0.2 MI E Englehart Ave. Replace deficient 2 lane bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.	HBP	\$1,580	\$0	\$0	\$0	\$0	\$0	\$1,580	\$1,580
Fresno County	25-00	FRE040501	LSTMP411	BRIDGE NO. 42C0066, W Manning Ave, Over James Bypass Overflow, 3.8 Miles West of SR145	BRIDGE NO. 42C0066, W Manning Ave, Over James Bypass Overflow, 3.8 Miles West of SR 145. Replace structurally deficient two lane bridge with standard two lane bridge.	HBP	\$4,219	\$0	\$0	\$0	\$0	\$0	\$4,219	\$4,766
						Local	\$547	\$0	\$0	\$0	\$0	\$0	\$547	
						Local AC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Fresno County	25-00	FRE040501	LSTMP412	BRIDGE NO. 42C0067, W Manning Ave Over James Bypass Overflow, 3.2 Miles E of Colorado	BRIDGE NO. 42C0067, W Manning Ave Over James Bypass Overflow, 3.2 Miles East of Colorado. Replace two lane bridge and two lane bridge.	HBP	\$2,226	\$0	\$0	\$0	\$0	\$0	\$2,226	\$2,514
						Local	\$288	\$0	\$0	\$0	\$0	\$0	\$288	
						Local AC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Fresno County	25-00	FRE040501	LSTMP413	BRIDGE NO. 42C0078, Lost Hills Ave, over Jacalitos Creek, Jacalitos Creek Rd	BRIDGE NO. 42C0078, Lost Hills Ave, over Jacalitos Creek, Jacalitos Creek Rd. Replace two lane structurally deficient bridge with standard two lane bridge. Toll credits programmed for PE, R/W, and CON.	Local HBRR	\$5,016	\$0	\$0	\$0	\$0	\$0	\$5,016	\$5,016
Fresno County	25-06	FRE040501	LSTMP414	BRIDGE NO. 42C0270, Millerton Road, Over Little Dry Creek, 3.93 Miles East of Auberry Rd	BRIDGE NO. 42C0270, Millerton Road, Over Little Dry Creek, 3.93 Miles East of Auberry Rd. Replace two lane functionally obsolete bridge with standard two lane bridge. Toll credits programmed for PE, R/W, & CON.	HBP	\$426	\$0	\$0	\$0	\$360	\$2,317	\$3,103	\$3,103
Fresno County	25-00	FRE040501	LSTMP418	Replace Bridge No. 42C0134-Burrough Valley Rd Over Dry Creek	BRIDGE NO. 42C0134, BURROUGH VALLEY RD OVER DRY CREEK, JUST E/O TOLLHOUSE RD. Replace timber two lane bridge with two lane bridge.	Local County Funds	\$781	\$0	\$0	\$0	\$0	\$0	\$781	\$6,810
						Local HBRR	\$6,029	\$0	\$0	\$0	\$0	\$0	\$6,029	
						Local Trans Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Fresno County	25-06	FRE040501	LSTMP419	Replace Bridge No. 42C0276-Englehart Ave over Reedley Main Canal	BRIDGE NO. 42C0276, S ENGLEHART AVENUE OVER REEDLEY MAIN CANAL, 0.3 MILES NORTH OF AMERICAN AVENUE. Replace two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, and CON.	HBP	\$1,605	\$0	\$25	\$0	\$0	\$0	\$1,630	\$1,630
Fresno County	25-06	FRE040501	LSTMP420	Replace Bridge No. 42C0289-N Frankwood Over Alta Main Canal	BRIDGE NO. 42C0289, N FRANKWOOD AVENUE OVER ALTA MAIN CANAL, 1.15 MI S OF PIEDRA ROAD. Replace two lane bridge with two lane bridge. Toll credits: PE, ROW, and CON.	HBP	\$720	\$0	\$0	\$0	\$0	\$2,789	\$3,509	\$3,509
Fresno County	25-00	FRE040501	LSTMP421	Replace Bridge No. 42C0317-Watts Valley Rd Over Watts Creek	BRIDGE NO. 42C0317, WATTS VALLEY RD OVER WATTS CREEK, 5.59 MI E/O PITTMAN HILL. Replace existing timber two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, & CON.	Local HBRR	\$2,358	\$0	\$0	\$0	\$0	\$0	\$2,358	\$2,358
Fresno County	25-06	FRE040501	LSTMP422	Replace Bridge No. 42C0486-N Chateau Fresno Over Houghton Canal	BRIDGE NO. 42C0486, N CHATEAU FRESNO OVER HOUGHTON CANAL, 0.5 MI SOUTH OF BELMONT. Replace two lane bridge with two lane bridge. Toll credits: PE, ROW, & CON.	HBP	\$521	\$429	\$4,709	\$0	\$0	\$0	\$5,659	\$5,659
Fresno County	25-06	FRE040501	LSTMP441	BRIDGE NO. 42C0090, S GOLDEN STATE BL, OVER FOWLER SWITCH CANAL, 0.2 MI OF DINUBA AVE.	BRIDGE NO. 42C0090, S GOLDEN STATE BL, OVER FOWLER SWITCH CANAL, 0.2 MI OF DINUBA AVE. Replace 4 lane bridge with 4 lane bridge.	HBP	\$411	\$0	\$0	\$0	\$62	\$2,020	\$2,493	\$2,816
						Local	\$53	\$0	\$0	\$0	\$8	\$262	\$323	
Fresno County	25-06	FRE040501	LSTMP443	BRIDGE NO. 42C0001, NORTH FORK ROAD, OVER SAN JOAQUIN RIVER, 0.1 MI W/O FRIANT RD.	BRIDGE NO. 42C0001, NORTH FORK ROAD, OVER SAN JOAQUIN RIVER, 0.1 MI W/O FRIANT RD. Replace 2 lane bridge with 2 lane bridge.	HBP	\$877	\$531	\$0	\$0	\$243	\$7,032	\$8,683	\$9,808
						Local	\$114	\$69	\$0	\$0	\$31	\$911	\$1,125	
Fresno County	25-06	FRE040501	LSTMP444	BRIDGE NO. 42C0038, E MANNING AVE, OVER FOWLER SWITCH CANAL, 1.0 MI W OF MCCALL AVE.	BRIDGE NO. 42C0038, E MANNING AVE, OVER FOWLER SWITCH CANAL, 1.0 MI W OF MCCALL AVE. Scour countermeasures project.	HBP	\$97	\$0	\$0	\$0	\$5	\$186	\$288	\$326
						Local City	\$13	\$0	\$0	\$0	\$1	\$24	\$38	
Fresno County	25-06	FRE040501	LSTMP446	BRIDGE NO. 42C0348, S QUALITY AVE OVER FOWLER SWITCH CANAL, 0.02 MI S OF SWITCH AVE.	BRIDGE NO. 42C0348, S QUALITY AVE OVER FOWLER SWITCH CANAL, 0.02 MI S OF SWITCH AVE. Scour countermeasure project. Toll credits: PE, R/W, & CON.	HBP	\$105	\$0	\$0	\$0	\$60	\$185	\$350	\$350
Fresno County	25-06	FRE040501	LSTMP447	BRIDGE NO. 42C0445, E LINCOLN AVE, OVER FOWLER SWITCH CANAL, 0.5 MI E OF LEONARD AVE.	BRIDGE NO. 42C0445, E LINCOLN AVE, OVER FOWLER SWITCH CANAL, 0.5 MI E OF LEONARD AVE. Scour countermeasure project. Toll credits: PE, R/W, & CON.	HBP	\$105	\$0	\$0	\$0	\$6	\$185	\$296	\$296

2025 FTIP- GROUPED PROJECT LISTING
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AGENCY	FTIP	GROUPED LIST PROJECT #	PROJECT ID #	PROJECT TITLE	PROJECT DESCRIPTION	FUND	PRIOR	FY24/25	FY25/26	FY26/27	FY27/28	FUTURE	FUND TOTAL	TOTAL COST
Fresno County	25-06	FRE040501	LSTMP448	BRIDGE NO. 42C0447, S LEONARD AVE, OVER FOWLER SWITCH CANAL, 0.7 MI S OF MANNING AVE.	BRIDGE NO. 42C0447, S LEONARD AVE, OVER FOWLER SWITCH CANAL, 0.7 MI S OF MANNING AVE. Scour countermeasure project. Toll credits programmed for PE, R/W, & CON.	Local HBRR	\$105	\$0	\$0	\$0	\$6	\$185	\$296	\$296
Fresno County	25-06	FRE040501	LSTMP449	BRIDGE NO. 42C0448, S DE WOLF AVE, OVER FOWLER SWITCH CANAL, AT DINUBA AVE.	BRIDGE NO. 42C0448, S DE WOLF AVE, OVER FOWLER SWITCH CANAL, AT DINUBA AVE. Replace 2 lane bridge with 2 lane bridge. Toll credits programmed for PE, R/W, & CON.	HBP	\$449	\$0	\$0	\$0	\$115	\$2,070	\$2,634	\$2,634
Fresno County	25-06	FRE040501	LSTMP450	BRIDGE NO. 42C0557, ADAMS AVE, OVER FOWLER SWITCH CANAL, 0.33 MI W OF MCCALL AVE.	BRIDGE NO. 42C0557, ADAMS AVE, OVER FOWLER SWITCH CANAL, 0.33 MI W OF MCCALL AVE. Scour countermeasure project.	HBP	\$93	\$0	\$0	\$0	\$5	\$164	\$262	\$296
						Local	\$12	\$0	\$0	\$0	\$1	\$21	\$34	
Fresno County	25-00	FRE040501	LSTMP493	BRIDGE NO. 42C0097, S EL DORADO AVE, OVER ARROYO PASAJERO, 2.0 MI NORTH OF JAYNE AVE.	BRIDGE NO. 42C0097, S EL DORADO AVE, OVER ARROYO PASAJERO, 2.0 MI NORTH OF JAYNE AVE. Replace 2 lane bridge with 2 lane bridge. Toll Credits programmed for PE, R/W & CON.	Local HBRR	\$610	\$0	\$373	\$0	\$0	\$5,500	\$6,483	\$6,483
Fresno County	25-00	FRE040501	LSTMP651	Replace Bridge No. 42C0496 - N Del Rey over Fresno Canal	BRIDGE NO. 42C0496, N DEL REY AVE, OVER FRESNO CANAL, 0.5 MI SOUTH OF MCKINLEY. Replace 2 lane bridge with 2 lane bridge. Toll credits: PE, ROW, & CON.	HBP	\$515	\$0	\$0	\$0	\$0	\$1,900	\$2,415	\$2,415
Fresno County	25-06	FRE040501	LSTMP766	BRIDGE NO. 42C0267, Millerton Road, Over North Fork Little Dry Creek, .81 Miles East of Auberry Road	BRIDGE NO. 42C0267, Millerton Road, Over North Fork Little Dry Creek, .81 Miles East of Auberry Road. Replace structurally deficient single lane bridge with standard two lane bridge. Toll credits programmed for PE, R/W, & CON.	HBP	\$326	\$0	\$0	\$0	\$175	\$2,042	\$2,543	\$2,543
Fresno County	25-06	FRE040501	LSTMP776	Bridge No. 42C0268-Millerton Road Over Little Dry Creek, 1.8 Mile E of Auberry Road	BRIDGE NO. 42C0268, MILLERTON ROAD, OVER LITTLE DRY CREEK, 1.8 MILE E OF AUBERRY ROAD. Replace single lane structurally deficient bridge with standard two lane bridge. Toll credits programmed for PE, R/W, & CON.	HBP	\$326	\$0	\$0	\$0	\$175	\$2,007	\$2,508	\$2,508
Fresno County	25-06	FRE040501	LSTMP779	Replace Bridge No. 42C0264-Jose Basin Road Over Bald Mill Creek	BRIDGE NO. 42C0264, JOSE BASIN RD, OVER BALD MILL CREEK, 2.3 MI NE/O AUBERRY RD. Replace existing one lane bridge with two lane bridge. Toll credits: PE, ROW, & CON.	HBP	\$445	\$0	\$0	\$0	\$45	\$2,268	\$2,758	\$2,758
Fresno County	25-06	FRE040501	LSTMP780	Bridge No. 42C0269, Millerton Road Over Little Dry Creek, 2.6 Mi East of Auberry Road	BRIDGE NO. 42C0269, MILLERTON ROAD OVER LITTLE DRY CREEK, 2.6 MILES EAST OF AUBERRY ROAD. Replace single lane bridge as two lane bridge. Toll credits: PE, R/W, & CON.	HBP	\$326	\$0	\$0	\$0	\$175	\$2,946	\$3,447	\$3,447
Fresno County	25-00	FRE040501	LSTMP417	Replace Bridge No. 42C0099-Ennis Rd over Sand Creek, 0.3 Mi. S George Smith Rd	BRIDGE NO. 42C0099, ENNIS RD OVER SAND CREEK, 0.3 MIS GEORGE SMITH RD. Replace two lane bridge with two lane bridge. Toll credits programmed fro PE, ROW & CON.	Local Funds -AC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,817
						Local HBRR-HBP	\$3,817	\$0	\$0	\$0	\$0	\$0	\$3,817	
Fresno, City of	25-06	FRE040501	LSTMP442	BRIDGE NO. PM00116, Bridge Preventive Maintenance Program (BPMP)	BRIDGE NO. PM00116, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Fresno. See Caltrans Local Assistance HBP web site for backup list of bridges.	Loc Funds-City Funds	\$109	\$65	\$6	\$0	\$0	\$54	\$234	\$2,035
						Local HBRR-HBP	\$839	\$499	\$44	\$0	\$0	\$419	\$1,801	
TOTAL FRE040501 - HIGHWAY BRIDGE PROGRAM PROJECTS								\$45,442	\$2,032	\$6,818	\$0	\$1,473	\$39,130	\$94,895
Central Unified School District	25-04	FRE170011	LSTMP524	Purchase one (1) CNG School Bus - Central Unified	Central Unified School District; Replace one (1) gross polluting school buses with one (1) alternative fuel compressed natural gas school bus.	CMAQ	\$0	\$0	\$0	\$0	\$0	\$170	\$170	\$192
						Local	\$0	\$0	\$0	\$0	\$0	\$22	\$22	
Clovis Unified School District	25-04	FRE170011	LSTMP758	Purchase two (2) CNG School Buses - Clovis Unified 2020	Clovis Unified School District; Replace two (2) gross polluting school buses with two (2) clean air compressed natural gas school buses.	CMAQ	\$0	\$0	\$0	\$0	\$0	\$385	\$385	\$435
						Local	\$0	\$0	\$0	\$0	\$0	\$50	\$50	
Fresno Unified School District	25-06	FRE170011	LSTMP757	Purchase three (3) CNG School Buses - Fresno Unified 2020	Fresno Unified School District; Replace three (3) gross polluting school buses with three (3) new compressed natural gas low emission school buses.	CMAQ	\$0	\$0	\$0	\$0	\$0	\$584	\$584	\$660
						Local	\$0	\$0	\$0	\$0	\$0	\$76	\$76	
Kings Canyon Unified School District	25-04	FRE170011	LSTMP646	Purchase 2 CNG School Buses - Kings Canyon 2018	Kings Canyon Unified School District; Replace 2 old diesel school buses with 2 new compressed natural gas (CNG) school buses.	CMAQ	\$0	\$0	\$0	\$0	\$0	\$381	\$381	\$430
						Local	\$0	\$0	\$0	\$0	\$0	\$49	\$49	
Sanger Unified School District	25-04	FRE170011	LSTMP529	Purchase 2 CNG School Buses - Sanger Unified	Sanger Unified School District; Replace 2 gross polluting diesel school buses with 2 new compressed natural gas (CNG) school buses.	CMAQ	\$0	\$0	\$0	\$0	\$0	\$372	\$372	\$420
						Local	\$0	\$0	\$0	\$0	\$0	\$48	\$48	
Sanger Unified School District	25-04	FRE170011	LSTMP647	Purchase 2 CNG School Buses - Sanger Unified 2018	Sanger Unified School District; Replace 2 old gross polluting diesel school buses with 2 new compressed natural gas (CNG) school buses.	CMAQ	\$0	\$0	\$0	\$0	\$0	\$390	\$390	\$440
						Local	\$0	\$0	\$0	\$0	\$0	\$50	\$50	
SouthWest	25-00	FRE170011	LSTMP648	Purchase one (1) Model 1 Electric School	Southwest Transportation Agency; Replace one (1) old gross polluting diesel school bus with one (1) new electric LC Bus Model SE school	CMAQ	\$425	\$0	\$0	\$0	\$0	\$0	\$425	\$425

2025 FTIP- GROUPED PROJECT LISTING
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(DOLLARS IN \$1,000)

AGENCY	FTIP	GROUPED LIST PROJECT #	PROJECT ID #	PROJECT TITLE	PROJECT DESCRIPTION	FUND	PRIOR	FY24/25	FY25/26	FY26/27	FY27/28	FUTURE	FUND TOTAL	TOTAL COST
Transportation Agency	25-00	FRE170011	LSTMP048	Bus and EV Bus Charger	diesel school bus with one (1) new electric IC Bus Model CE school bus and Navistar Bundle ICE-30 Single CCS1 EV Bus Charger.	Local	\$55	\$0	\$0	\$0	\$0	\$0	\$55	\$55
SouthWest Transportation Agency	25-00	FRE170011	LSTMP759	Purchase one (1) Model 1 Electric School Bus and EV Bus Charger	Southwest Transportation Agency; Replace one (1) gross polluting diesel school buses with one (1) electric IC Bus Model CE school bus and Navistar Bundle ICE-30 Single CCS1 EV Bus charger.	CMAQ	\$452	\$0	\$0	\$0	\$0	\$0	\$452	\$452
						Local	\$58	\$0	\$0	\$0	\$0	\$0	\$58	\$510
TOTAL FRE170011 - CMAQ SCHOOL BUS REPLACEMENTS							\$990	\$0	\$0	\$0	\$0	\$2,577	\$3,567	\$3,567

ATTACHMENT D
PROJECT LISTINGS

Fresno Council of Governments
2025 Federal Transportation Improvement Program
Fresno County Region

PRIOR

Lead Agency: Various Agencies

FRE170011 VIRTUAL LUMP SUM						AMENDMENT: 25-04			
Project Title:FRE170011 - Grouped Projects for Purchase of new buses to replace existing vehicles - School Buses Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet									
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Mass Transit - Purchase new buses and rail cars to replace exist.				
				Cost Difference: \$0		Est Total Cost:		Open to Traffic:	
		Phase	PRIOR	24/25	25/26	26/27	27/28	28/29 BEYOND	TOTAL
		TOTAL	\$876,447				\$583,935	\$1,696,916	\$3,157,298
CMAQ - Congestion Mitigation		CON	\$876,447				\$583,935	\$1,696,916	\$3,157,298
		TOTAL	\$113,553				\$75,655	\$219,853	\$409,061
Loc Funds - Agency		CON	\$113,553				\$75,655	\$219,853	\$409,061
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$990,000	\$0	\$0	\$0	\$659,590	\$1,916,769	\$0
		TOTAL TOTAL	\$990,000				\$659,590	\$1,916,769	\$3,566,359

Fresno Council of Governments
2025 Federal Transportation Improvement Program
Fresno County Region

AMENDED

Lead Agency: Various Agencies

FRE170011					VIRTUAL LUMP SUM		AMENDMENT: 25-06			
Project Title:FRE170011 - Grouped Projects for Purchase of new buses to replace existing vehicles - School Buses										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet										
Sys:		Rt:	TCM:	Model #:	CI:N	Exempt Category: Mass Transit - Purchase new buses and rail cars to replace exist.				
					Cost Difference: \$3,566,359		Est Total Cost:		Open to Traffic:	
		</								

**Fresno Council of Governments
2025 Federal Transportation Improvement Program
Fresno County Region**

PRIOR

Lead Agency: Fresno Area Express (FAX)

FRE111366						AMENDMENT: 25-04						
Project Title:Purchase CNG Buses								CTIPS_ID:20300000767				
Project Description: Purchase fixed-route CNG buses to replace end-of-life vehicles or to expand the transit fleet.												
Sys: Transit		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Mass Transit - Purchase new buses and rail cars to replace exist.						
					Cost Difference: \$19,658,803		Est Total Cost: \$23,608,803		Open to Traffic:			
					Phase	PRIOR	24/25	25/26	26/27	27/28	28/29 BEYOND	TOTAL
FTA Funds - 5339 - Bus and Bus Facilities Program					PE							
					RW							
					CON			\$7,883,521	\$7,883,521			\$15,767,042
					TOTAL			\$7,883,521	\$7,883,521			\$15,767,042
Loc Funds - Agency					PE							
					RW							
					CON			\$1,970,881	\$5,870,880			\$7,841,761
					TOTAL			\$1,970,881	\$5,870,880			\$7,841,761
					TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					TOTAL CON	\$0	\$0	\$9,854,402	\$13,754,401	\$0	\$0	\$23,608,803
					TOTAL TOTAL			\$9,854,402	\$13,754,401			\$23,608,803

**Fresno Council of Governments
2025 Federal Transportation Improvement Program
Fresno County Region**

AMENDED

Lead Agency: Fresno Area Express (FAX)

FRE111366						AMENDMENT: 25-06						
Project Title:Purchase CNG Buses								CTIPS_ID:20300000767				
Project Description: Purchase fixed-route CNG buses to replace end-of-life vehicles or to expand the transit fleet.												
Sys: Transit		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Mass Transit - Purchase new buses and rail cars to replace exist.						
					Cost Difference: \$-1,899,999		Est Total Cost: \$23,608,803		Open to Traffic:			
					Phase	PRIOR	24/25	25/26	26/27	27/28	28/29 BEYOND	TOTAL
FTA Funds - 5339(c) - Low or No Emission Grant Program					PE							
					RW							
					CON			\$8,683,521	\$8,683,521			\$17,367,042
					TOTAL			\$8,683,521	\$8,683,521			\$17,367,042
Loc Funds - Agency					PE							
					RW							
					CON			\$2,170,881	\$2,170,881			\$4,341,762
					TOTAL			\$2,170,881	\$2,170,881			\$4,341,762
					TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					TOTAL CON	\$0	\$0	\$10,854,402	\$10,854,402	\$0	\$0	\$21,708,804
					TOTAL TOTAL			\$10,854,402	\$10,854,402			\$21,708,804

Fresno Council of Governments
2025 Federal Transportation Improvement Program
Fresno County Region

PRIOR

Lead Agency: Fresno County

FRE150019						ADOPTION: 25-00					
Project Title:Replace BRIDGE NO. 42C0175, E Manning Avenue Over Travers Creek						CALTRANS_FED_ID:5492 (198), CTIPS_ID:5492(198)					
Project Description: BRIDGE NO. 42C0175, E MANNING AVE, OVER TRAVERS CREEKS, 0.6 MI W ALTA AVE. Replace deficient 2 lane bridge with new 4 lane bridge that will be striped for 2 lanes only.											
Sys: Local		Rt:	TCM: No	Model #: 1999	CI:N	Exempt Category: Safety - Non capacity widening or bridge reconstruction.					
					Cost Difference: \$0		Est Total Cost: \$4,608,600		Open to Traffic:		
		Phase	PRIOR	24/25	25/26	26/27	27/28	28/29 BEYOND		TOTAL	
Loc Funds - Agency		PE	\$144,637							\$144,637	
		RW	\$37,277							\$37,277	
		CON		\$346,692						\$346,692	
		TOTAL	\$181,914	\$346,692						\$528,606	
Local HBRR - Highway Bridge Program		PE	\$1,116,363							\$1,116,363	
		RW	\$287,723							\$287,723	
		CON		\$2,675,908						\$2,675,908	
		TOTAL	\$1,404,086	\$2,675,908						\$4,079,994	
		TOTAL PE	\$1,261,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,261,000	
		TOTAL RW	\$325,000	\$0	\$0	\$0	\$0	\$0	\$0	\$325,000	
		TOTAL CON	\$0	\$3,022,600	\$0	\$0	\$0	\$0	\$0	\$3,022,600	
		TOTAL TOTAL	\$1,586,000	\$3,022,600							\$4,608,600

**Fresno Council of Governments
2025 Federal Transportation Improvement Program
Fresno County Region**

AMENDED

Lead Agency: Fresno County

FRE150019					AMENDMENT: 25-06				
Project Title:Replace BRIDGE NO. 42C0175, E Manning Avenue Over Travers Creek					CALTRANS_FED_ID:5492 (198), CTIPS_ID:5492(198)				
Project Description: BRIDGE NO. 42C0175, E MANNING AVE, OVER TRAVERS CREEKS, 0.6 MI W ALTA AVE. Replace deficient 2 lane bridge with new 4 lane bridge that will be striped for 2 lanes only.									
Sys: Local Rt: TCM: No Model #: 1999 CI:N Exempt Category: Safety - Non capacity widening or bridge reconstruction.									
			Cost Difference: \$0		Est Total Cost: \$4,608,600		Open to Traffic:		
		Phase	PRIOR	24/25	25/26	26/27	27/28	28/29 BEYOND	TOTAL
Loc Funds - Agency		PE	\$144,637						\$144,637
		RW	\$37,277						\$37,277
		CON		\$346,692					\$346,692
		TOTAL	\$181,914	\$346,692					\$528,606
Local HBRR - Highway Bridge Program		PE	\$1,116,363						\$1,116,363
		RW	\$287,723						\$287,723
		CON		\$2,675,908					\$2,675,908
		TOTAL	\$1,404,086	\$2,675,908					\$4,079,994
		TOTAL PE	\$1,261,000	\$0	\$0	\$0	\$0	\$0 \$0	\$1,261,000
		TOTAL RW	\$325,000	\$0	\$0	\$0	\$0	\$0 \$0	\$325,000
		TOTAL CON	\$0	\$0	\$3,022,600	\$0	\$0	\$0 \$0	\$3,022,600
		TOTAL TOTAL	\$1,586,000	\$3,022,600					\$4,608,600

**Fresno Council of Governments
2025 Federal Transportation Improvement Program
Fresno County Region**

PRIOR

Lead Agency: Fresno Area Express (FAX)

FRE250009					AMENDMENT: 25-04				
Project Title:CNG Facility Station Rehab Project Description: FAX CNG Station Improvement: This involves the comprehensive refurbishment of the CNG refueling station to enhance its capacity, efficiency, and reliability.									
Sys: Transit Rt: TCM: No Model #: CI:N Exempt Category: Mass Transit - Reconstruction or renovation of transit structures.									
			Cost Difference: \$2,000,000		Est Total Cost: \$2,000,000		Open to Traffic:		
		Phase	PRIOR	24/25	25/26	26/27	27/28	28/29 BEYOND	TOTAL
FTA Funds - 5339 - Bus and Bus Facilities Program		PE							
		RW							
		CON		\$1,600,000					\$1,600,000
		TOTAL		\$1,600,000					\$1,600,000
Loc Funds - Agency		PE							
		RW							
		CON		\$400,000					\$400,000
		TOTAL		\$400,000					\$400,000
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
		TOTAL TOTAL		\$2,000,000					\$2,000,000

**Fresno Council of Governments
2025 Federal Transportation Improvement Program
Fresno County Region**

AMENDED

Lead Agency: Fresno Area Express (FAX)

FRE250009							AMENDMENT: 25-06			
Project Title:CNG Facility Station Rehab							CTIPS_ID:20300001011			
Project Description: FAX CNG Station Improvement: This involves the comprehensive refurbishment of the CNG refueling station to enhance its capacity, efficiency, and reliability.										
Sys: Transit		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Mass Transit - Reconstruction or renovation of transit structures.				
					Cost Difference: \$0		Est Total Cost: \$2,000,000		Open to Traffic:	
		Phase	PRIOR	24/25	25/26	26/27	27/28	28/29 BEYOND		TOTAL
FTA Funds - 5307 - Urbanized Area Formula Program		PE								
		RW								
		CON		\$1,600,000						\$1,600,000
		TOTAL		\$1,600,000						\$1,600,000
Loc Funds - Agency		PE								
		RW								
		CON		\$400,000						\$400,000
		TOTAL		\$400,000						\$400,000
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
		TOTAL TOTAL		\$2,000,000						\$2,000,000

**Fresno Council of Governments
2025 Federal Transportation Improvement Program
Fresno County Region**

AMENDED

Lead Agency: Clovis Transit

FRE250012							AMENDMENT: 25-06				
Project Title:Transit Operations Assistance Project Description: Operations assistance for bus and demand response operation expenses. Toll Cred Comment: TOLL CREDITS OF \$1,232,286 WILL BE USED TO MATCH FY25 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE											
Sys: Transit	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Mass Transit - Transit operating assistance.						
				Cost Difference: \$2,464,572		Est Total Cost: \$2,464,572		Open to Traffic:			
				Phase	PRIOR	24/25	25/26	26/27	27/28	28/29 BEYOND	TOTAL
FTA Funds - 5307 - Urbanized Area Formula Program				PE							
				RW							
				CON		\$2,464,572					\$2,464,572
				TOTAL		\$2,464,572					\$2,464,572
				TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				TOTAL CON	\$0	\$2,464,572	\$0	\$0	\$0	\$0	\$2,464,572
				TOTAL TOTAL		\$2,464,572					\$2,464,572

Fresno Council of Governments
2025 Federal Transportation Improvement Program
Fresno County Region

PRIOR

Lead Agency: Various Agencies

FRE040501 VIRTUAL LUMP SUM						AMENDMENT: 25-02			
Project Title:FRE040501 - Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories-Widening narrow pavements or reconstructing bridges (no additional travel lanes).									
Sys:		Rt:	TCM:	Model #:	CI:N	Exempt Category: Safety - Non capacity widening or bridge reconstruction.			
			Cost Difference: \$170,439		Est Total Cost:		Open to Traffic:		
		Phase	PRIOR	24/25	25/26	26/27	27/28	28/29 BEYOND	TOTAL
		TOTAL	\$235,010	\$64,657	\$106,728			\$989,437	\$1,395,832
Loc Funds - City Funds		CON	\$235,010	\$64,657	\$106,728			\$989,437	\$1,395,832
		TOTAL	\$2,487,309		\$8,717		\$417,852	\$282,942	\$3,196,820
Loc Funds - County Funds		CON	\$2,487,309		\$8,717		\$417,852	\$282,942	\$3,196,820
		TOTAL	\$4,930,000	\$-221,000					\$4,709,000
Loc Funds - Local Transportation Funds - Advance Construction		CON	\$4,930,000	\$-221,000					\$4,709,000
		TOTAL	\$40,077,237	\$7,386,047	\$2,008,055	\$2,789,000	\$3,225,148	\$31,425,124	\$86,910,611
Local HBRR - Highway Bridge Program		CON	\$40,077,237	\$7,386,047	\$2,008,055	\$2,789,000	\$3,225,148	\$31,425,124	\$86,910,611
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$47,729,556	\$7,229,704	\$2,123,500	\$2,789,000	\$3,643,000	\$32,697,503	\$0
		TOTAL TOTAL	\$47,729,556	\$7,229,704	\$2,123,500	\$2,789,000	\$3,643,000	\$32,697,503	\$96,212,263

Fresno Council of Governments
2025 Federal Transportation Improvement Program
Fresno County Region

AMENDED

Lead Agency: Various Agencies

FRE040501 VIRTUAL LUMP SUM						AMENDMENT: 25-06				
Project Title:FRE040501 - Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories-Widening narrow pavements or reconstructing bridges (no additional travel lanes).										
Sys: Rt: TCM: Model #: CI:N Exempt Category: Safety - Non capacity widening or bridge reconstruction.										
		Cost Difference: \$86,438,318			Est Total Cost:			Open to Traffic:		
		Phase	PRIOR	24/25	25/26	26/27	27/28	28/29 BEYOND		TOTAL
		TOTAL	\$514,913	\$198,122	\$303,008		\$32,173	\$1,978,954		\$3,027,170
Loc Funds - City Funds		CON	\$514,913	\$198,122	\$303,008		\$32,173	\$1,978,954		\$3,027,170
		TOTAL	\$4,645,773	\$328,845	\$8,717		\$426,569	\$983,736		\$6,393,640
Loc Funds - County Funds		CON	\$4,645,773	\$328,845	\$8,717		\$426,569	\$983,736		\$6,393,640
		TOTAL	\$11,315,472	\$-6,606,472						\$4,709,000
Loc Funds - Local Transportation Funds - Advance Construction		CON	\$11,315,472	\$-6,606,472						\$4,709,000
		TOTAL	\$67,672,073	\$18,207,593	\$8,630,025	\$2,789,000	\$4,657,758	\$66,965,013	\$1,900,000	\$170,821,462
Local HBRR - Highway Bridge Program		CON	\$67,672,073	\$18,207,593	\$8,630,025	\$2,789,000	\$4,657,758	\$66,965,013	\$1,900,000	\$170,821,462
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$84,148,231	\$12,128,088	\$8,941,750	\$2,789,000	\$5,116,500	\$69,927,703	\$1,900,000	\$184,951,272
		TOTAL TOTAL	\$84,148,231	\$12,128,088	\$8,941,750	\$2,789,000	\$5,116,500	\$69,927,703	\$1,900,000	\$184,951,272

ATTACHMENT E

FINANCIAL CONSTRAINT

TABLE 1: REVENUE

FRESNO COUNCIL OF GOVERNMENTS
2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 06
(\$'s in 1,000)

Funding Source		NOTES	4 YEAR (FTIP Period)								
			FY 2025		FY 2026		FY 2027		FY 2028		TOTAL CURRENT
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 25-04	Current No. 25-06	Prior No. 25-04	Current No. 25-06	Prior No. 25-04	Current No. 25-06	Prior No. 25-04	Current No. 25-06	
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax										
	Gas Tax (Subventions to Cities)										
	Gas Tax (Subventions to Counties)										
	Other Local Funds	\$16,265	\$16,115	\$43,590	\$43,696	\$18,760	\$18,760	\$10,689	\$10,313	\$88,884	
	County General Funds	\$13,833	\$13,833	\$20,951	\$20,942	\$11,443	\$11,443	\$1,554	\$1,145	\$47,363	
	City General Funds	\$2,432	\$2,282	\$6,707	\$6,822	\$1,692	\$1,692	\$3,544	\$3,577	\$14,373	
	Street Taxes and Developer Fees			\$15,932	\$15,932	\$5,625	\$5,625	\$5,591	\$5,591	\$27,146	
	RSTP Exchange funds										
Transit	\$1,707	\$1,707			\$333	\$333			\$2,040		
Transit Fares	\$1,707	\$1,707			\$333	\$333			\$2,040		
Other (See Appendix 1)	\$23,012	\$22,803	\$68,269	\$68,815	\$6,779	\$3,079	\$945	\$870	\$95,567		
Local Total	\$40,984	\$40,625	\$111,859	\$112,511	\$25,872	\$22,172	\$11,634	\$11,183	\$186,491		
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax	\$24,404	\$24,404	\$918	\$918	\$21,683	\$21,683	\$4,024	\$4,024	\$51,029	
	Other (See Appendix 2)										
Regional Total	\$24,404	\$24,404	\$918	\$918	\$21,683	\$21,683	\$4,024	\$4,024	\$51,029		
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$123,215	\$123,215	\$15,919	\$15,919	\$309,384	\$309,384	\$119,413	\$119,413	\$567,931	
	SHOPP	\$123,215	\$123,215	\$15,919	\$15,919	\$3,384	\$3,384	\$119,413	\$119,413	\$267,931	
	SHOPP Prior					\$306,000	\$306,000			\$306,000	
	State Minor Program										
	State Transportation Improvement Program (STIP) ¹	\$33,399	\$33,399	\$85,098	\$85,098	\$399	\$399	\$540	\$540	\$119,436	
	STIP	\$33,399	\$33,399	\$85,098	\$85,098	\$399	\$399	\$540	\$540	\$119,436	
	STIP Prior										
	State Bond	\$1,709	\$1,200	\$10,837	\$9,887	\$3,811	\$3,811	\$3,811	\$3,811	\$18,709	
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$1,709	\$1,200	\$10,837	\$9,887	\$3,811	\$3,811	\$3,811	\$3,811	\$18,709	
	Active Transportation Program (ATP) ¹	\$4,165	\$4,165	\$5,515	\$5,515	\$5,045	\$5,045			\$14,725	
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹	\$10,062	\$7,113	\$2,008	\$8,925	\$2,789		\$3,225	\$1,433	\$17,471	
	Road Repair and Accountability Act of 2017 (SB1)	\$1,553	\$1,553	\$1,669	\$1,669	\$1,469	\$1,469			\$4,691	
	Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Local Transportation Climate Adaptation Program (LTCAP) ¹											
Other (See Appendix 3)	\$5,873	\$5,364	\$9,336	\$8,386	\$3,811	\$3,811	\$3,811	\$3,811	\$21,372		
State Total	\$179,976	\$176,009	\$130,382	\$135,399	\$326,708	\$323,919	\$130,800	\$129,008	\$764,335		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$14,094	\$16,558	\$10,290	\$11,890					\$28,448	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$861	\$861	\$824	\$824					\$1,685	
	5311 - Formula Grants for Rural Areas	\$5,747	\$5,747							\$5,747	
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants			\$17,793	\$8,310	\$7,884				\$8,310	
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)				\$8,684		\$8,684			\$17,368	
	Federal Transit Total	\$20,702	\$23,166	\$28,907	\$29,708	\$7,884	\$8,684			\$61,558	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$14,171	\$14,171	\$20,746	\$20,746	\$14,733	\$14,733	\$15,026	\$15,026	\$64,676	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo	\$1,940	\$1,940							\$1,940	
	Highway Safety Improvement Program (HSIP)	\$1,860	\$1,860			\$7,254	\$7,254			\$9,114	
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program	\$3,000	\$3,000							\$3,000	
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$16,053	\$16,053	\$16,463	\$16,463	\$16,847	\$16,847	\$17,237	\$17,237	\$66,600	
	Tribal Transportation Program	\$1,833	\$1,833	\$1,833	\$1,833	\$1,833	\$1,833	\$1,833	\$1,833	\$7,332	
	Carbon Reduction Program (CRP)										
	Promoting Resilient Operations for Transformative (PROTECT)	\$786	\$786	\$3,712	\$3,712					\$4,498	
Other (see Appendix 5)											
Federal Highway Total	\$39,643	\$39,643	\$42,754	\$42,754	\$40,667	\$40,667	\$34,096	\$34,096	\$157,160		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)	\$700	\$700			\$5,300	\$5,300			\$6,000	
	Federal Railroad Administration Total	\$700	\$700			\$5,300	\$5,300			\$6,000	
	Federal Total	\$61,045	\$63,509	\$71,661	\$72,462	\$53,851	\$54,651	\$34,096	\$34,096	\$224,718	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
	Innovative Financing Total										
REVENUE TOTAL			\$306,409	\$304,547	\$314,820	\$321,290	\$428,114	\$422,425	\$180,554	\$178,311	\$1,226,573

FRESNO COUNCIL OF GOVERNMENTS
2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 06
(\$'s in 1,000)

Page 1 of 1

TABLE 2: PROGRAMMED

FRESNO COUNCIL OF GOVERNMENTS
2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 06
(\$'s in 1,000)

	FUNDING SOURCES	N O T E S	4 YEAR (FTIP Period)							
			FY 2025		FY 2026		FY 2027		FY 2028	
			Amendment		Amendment		Amendment		Amendment	
			Prior No. 25-04	Current No. 25-06	Prior No. 25-04	Current No. 25-06	Prior No. 25-04	Current No. 25-06	Prior No. 25-04	Current No. 25-06
LOCAL	Local Total		\$40,984	\$40,625	\$111,859	\$112,511	\$25,872	\$22,172	\$11,634	\$11,183
REGIONAL	Tolls									
	Bridge Corridor									
	Regional Sales Tax		\$24,404	\$24,404	\$918	\$918	\$21,683	\$21,683	\$4,024	\$4,024
	Other (See Appendix A)									
	Regional Total		\$24,404	\$24,404	\$918	\$918	\$21,683	\$21,683	\$4,024	\$4,024
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$123,215	\$123,215	\$15,919	\$15,919	\$309,384	\$309,384	\$119,413	\$119,413
	SHOPP		\$123,215	\$123,215	\$15,919	\$15,919	\$3,384	\$3,384	\$119,413	\$119,413
	SHOPP Prior						\$306,000	\$306,000		
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹		\$33,399	\$33,399	\$85,098	\$85,098	\$399	\$399	\$540	\$540
	STIP		\$33,399	\$33,399	\$85,098	\$85,098	\$399	\$399	\$540	\$540
	STIP Prior									
	State Bond		\$1,709	\$1,200	\$10,837	\$9,887	\$3,811	\$3,811	\$3,811	\$3,811
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$1,709	\$1,200	\$10,837	\$9,887	\$3,811	\$3,811	\$3,811	\$3,811
	Active Transportation Program ¹		\$4,165	\$4,165	\$5,515	\$5,515	\$5,045	\$5,045		
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹		\$10,062	\$7,113	\$2,008	\$8,925	\$2,789		\$3,225	\$1,433
	Road Repair and Accountability Act of 2017 (SB1)		\$1,553	\$1,553	\$1,669	\$1,669	\$1,469	\$1,469		
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Local Transportation Climate Adaptation Program (LTCAP) ¹									
	Other (See Appendix B)		\$5,873	\$5,364	\$9,336	\$8,386	\$3,811	\$3,811	\$3,811	\$3,811
	State Total		\$179,976	\$176,009	\$130,382	\$135,399	\$326,708	\$323,919	\$130,800	\$129,008
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$14,094	\$16,558	\$10,290	\$11,890				
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$861	\$861	\$824	\$824				
	5311 - Formula Grants for Rural Areas		\$5,747	\$5,747						
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants				\$17,793	\$8,310	\$7,884			
	FTA Transfer from Prior FTIP									
	Other (See Appendix C)					\$8,684		\$8,684		
	Federal Transit Total		\$20,702	\$23,166	\$28,907	\$29,708	\$7,884	\$8,684		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$13,855	\$13,855	\$17,597	\$17,597	\$14,475	\$14,475	\$11,928	\$11,928
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo		\$1,940	\$1,940						
	Highway Safety Improvement Program (HSIP)		\$1,860	\$1,860			\$7,254	\$7,254		
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program		\$3,000	\$3,000						
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/IRSTP)		\$9,722	\$9,722	\$15,010	\$15,010	\$16,671	\$16,671	\$11,720	\$11,720
	Tribal Transportation Program									
	Carbon Reduction Program (CRP)		\$1,595	\$1,595	\$1,646	\$1,646	\$1,064	\$1,064	\$1,326	\$1,326
	Promoting Resilient Operations for Transformative (PROTECT)									
	Other (see Appendix D)		\$786	\$786	\$3,712	\$3,712				
	Federal Highway Total		\$32,758	\$32,758	\$37,965	\$37,965	\$39,464	\$39,464	\$24,974	\$24,974
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)		\$700	\$700			\$5,300	\$5,300		
	Federal Railroad Administration Total		\$700	\$700			\$5,300	\$5,300		
	Federal Total		\$54,160	\$56,624	\$66,872	\$67,673	\$52,648	\$53,448	\$24,974	\$24,974
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix F)									
	Innovative Financing Total									
PROGRAMMED TOTAL			\$299,524	\$297,662	\$310,031	\$316,501	\$426,911	\$421,222	\$171,432	\$169,189

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.
² CMAQ revenues include \$6.3 Million SACOG CMAQ apportionment repayment in FY2026.

Template Updated: 3/5/2024

[illegible]

TABLE 3: REVENUE-PROGRAMMED

FRESNO COUNCIL OF GOVERNMENTS
2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 06
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2025		FY 2026		FY 2027		FY 2028			
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No. 25-04	No. 25-06	No. 25-04	No. 25-06	No. 25-04	No. 25-06	No. 25-04	No. 25-06		
LOCAL	Local Total										
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax										
	Other										
	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) ¹										
	SHOPP										
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program (STIP) ¹										
	STIP										
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program ¹										
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹										
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Local Transportation Climate Adaptation Program (LTCAP) ¹										
	Other										
		State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas										
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other										
		Federal Transit Total									
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$316	\$316	\$3,149	\$3,149	\$258	\$258	\$3,098	\$3,098	\$6,821
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)											
Coordinated Border Infrastructure Program											
Federal Lands Access Program											
Federal Lands Transportation Program											
GARVEE Bonds Debt Service Payments											
Highway Infrastructure Program (HIP)											
High Priority Projects (HPP) and Demo											
Highway Safety Improvement Program (HSIP)											
National Highway Freight Program (NHFP)											
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)											
Railway-Highway Crossings Program											
Recreational Trails Program											
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBGP/RSTP)		\$6,331	\$6,331	\$1,453	\$1,453	\$176	\$176	\$5,517	\$5,517	\$13,477	
Tribal Transportation Program											
Carbon Reduction Program (CRP)		\$238	\$238	\$187	\$187	\$769	\$769	\$507	\$507	\$1,701	
Promoting Resilient Operations for Transformative (PROTECT)											
Other											
	Federal Highway Total	\$6,885	\$6,885	\$4,789	\$4,789	\$1,203	\$1,203	\$9,122	\$9,122	\$21,999	
FEDERAL RAIL	Other Federal Railroad Administration										
	Federal Railroad Administration Total										
	Federal Total	\$6,885	\$6,885	\$4,789	\$4,789	\$1,203	\$1,203	\$9,122	\$9,122	\$21,999	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other										
	Innovative Financing Total										
REVENUE - PROGRAM TOTAL		\$6,885	\$6,885	\$4,789	\$4,789	\$1,203	\$1,203	\$9,122	\$9,122	\$21,999	

ATTACHMENT F

Individually Programmed HBP Projects List

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

3/24/2025, 11:15 AM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Fresno

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Clovis

BRIDGE NO. 42C0494, N LEONARD AVE OVER ENTERPRISE CANAL, 0.16 MI SOUTH OF BULLARD. Replace 2 lane Bridge with 4 lane bridge. Future Collector not eligible for Toll Credits. (Project must appear in 20 year RTP)

Fed Proj: BRLS-5208(122)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	192,000								192,000
R/W	200,000								200,000
CON					1,661,250				1,661,250
Total	392,000				1,661,250				2,053,250
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	347,038					1,470,705			1,817,742
Local Match	44,962				190,545				235,508
LSSRP Bond									
Local AC					1,470,705	-1,470,705			
Total	392,000				1,661,250				2,053,250
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	169,978								169,978
Local Match	22,022								22,022
LSSRP Bond									
Local AC									
Total	192,000								192,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3567	HBP	PE	93,842								93,842
	Local Match		12,158								12,158
Fed. Reimb. Rate: 88.53%			9/30/2012 Tom Glaski: Move PRE funding not authorized FFY11/12 to 12/13 and increase per Agency's 4/12/12 6A package							Total:	106,000
3567	HBP	PE	76,136								76,136
	Local Match		9,864								9,864
Fed. Reimb. Rate: 88.53%			8/6/2010 Tom Glaski: New project entered into data base.							Total:	86,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Fresno

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		177,060								177,060
Local Match		22,940								22,940
LSSRP Bond										
Local AC										
Total		200,000								200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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3567	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		6/11/2015 Kirk Anderson: Agency requests RW funds. NEPA cleared 06/08/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

3567	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

3567	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/18/2013 Tom Glaski: Move RoW from 12/13 to 1/15, Agency request, move due time needed to complete environment 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

3567	HBP	R/W	152,891								152,891
	Local Match		19,809								19,809
Fed. Reimb. Rate: 88.53%		9/30/2012 Tom Glaski: Increase R/W funding per Agency's 4/12/12 6A package								Total:	172,700

3567	HBP	R/W	24,169								24,169
	Local Match		3,131								3,131
Fed. Reimb. Rate: 88.53%		3/16/2011 Tom Glaski: New project entered into data base.								Total:	27,300

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Fresno

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						1,470,705			1,470,705
Local Match					190,545				190,545
LSSRP Bond									
Local AC					1,470,705	-1,470,705			
Total					1,661,250				1,661,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3567	Local AC (HBP)	CON					1,470,705	-1,470,705			
	Local Match						190,545	-190,545			
Fed. Reimb. Rate: 88.53%			10/17/2024 DLA-Admin: CON AC added to maintain construction in the FTIP.							Total:	
3567	HBP	CON					-1,470,705	1,470,705			
	Local Match						-190,545	190,545			
Fed. Reimb. Rate: 88.53%			10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3567	HBP	CON				-1,470,705	1,470,705				
	Local Match					-190,545	190,545				
Fed. Reimb. Rate: 88.53%			8/21/2024 Thomas Cheng: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. As requested in 2024 HBP Annual Status.							Total:	
3567	HBP	CON			-1,470,705	1,470,705					
	Local Match				-190,545	190,545					
Fed. Reimb. Rate: 88.53%			1/22/2024 Linda Newton: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. As requested by agency.							Total:	
3567	HBP	CON			1,470,705	-1,470,705					
	Local Match				190,545	-190,545					
Fed. Reimb. Rate: 88.53%			9/20/2023 Kirk Anderson: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 23/24. As requested in 2023 HBP Annual Status.							Total:	
3567	HBP	CON			-1,470,705	1,470,705					
	Local Match				-190,545	190,545					
Fed. Reimb. Rate: 88.53%			3/22/2023 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH).							Total:	
3567	HBP	CON		-1,470,705	1,470,705						
	Local Match			-190,545	190,545						
Fed. Reimb. Rate: 88.53%			10/24/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Fresno

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3567	HBP	CON		1,470,705		-1,470,705					
	Local Match			190,545		-190,545					
Fed. Reimb. Rate: 88.53%			10/10/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 22/23. As requested in 2022 HBP Annual Status.							Total:	
3567	HBP	CON					519,007				519,007
	Local Match						67,243				67,243
Fed. Reimb. Rate: 88.53%			10/10/2022 DLA-Admin: CON funds revised to reflect LAPG 6D dated 9/22/22.							Total:	586,250
3567	HBP	CON				1,470,705	-1,470,705				
	Local Match					190,545	-190,545				
Fed. Reimb. Rate: 88.53%			9/22/2022 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 24/25. As requested by agency.							Total:	
3567	HBP	CON		-951,698			951,698				
	Local Match			-123,303			123,303				
Fed. Reimb. Rate: 88.53%			12/30/2021 Linda Newton: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 25/26. R/W is not clear.							Total:	
3567	HBP	CON		951,698			-951,698				
	Local Match			123,303			-123,303				
Fed. Reimb. Rate: 88.53%			11/17/2021 Kirk Anderson: NEARLY Ready to Advertise. CON funds moved from FFY 25/26 to 21/22. As requested by agency.							Total:	
3567	HBP	CON				-951,698	951,698				
	Local Match					-123,303	123,303				
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3567	HBP	CON			-951,698	951,698					
	Local Match				-123,303	123,303					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3567	HBP	CON		-951,698	951,698						
	Local Match			-123,303	123,303						
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3567	HBP	CON		-951,698	951,698						
	Local Match			-123,303	123,303						
Fed. Reimb. Rate: 88.53%			10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3567	HBP	CON		951,698						-951,698	
	Local Match			123,303						-123,303	
Fed. Reimb. Rate: 88.53%			10/11/2021 Kirk Anderson: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested by agency.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Fresno

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3567	HBP	CON			-951,698					951,698	
	Local Match				-123,303					123,303	
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3567	HBP	CON		-951,698	951,698						
	Local Match			-123,303	123,303						
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3567	HBP	CON		-951,698	951,698						
	Local Match			-123,303	123,303						
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3567	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/3/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3567	Local AC (HBP)	CON		-951,698						951,698	
	Local Match			-123,303						123,303	
Fed. Reimb. Rate: 88.53%			10/29/2020 DLA-Admin: Remove CON AC in FFY 20/21. Action taken to financially constrain the program.							Total:	
3567	HBP	CON		951,698						-951,698	
	Local Match			123,303						-123,303	
Fed. Reimb. Rate: 88.53%			10/29/2020 DLA-Admin: Remove CON AC in FFY 20/21. Action taken to financially constrain the program.							Total:	
3567	HBP	CON		-951,698						951,698	
	Local Match			-123,303						123,303	
Fed. Reimb. Rate: 88.53%			10/9/2019 Linda Newton: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to Beyond,							Total:	
3567	Local AC (HBP)	CON		951,698						-951,698	
	Local Match			123,303						-123,303	
Fed. Reimb. Rate: 88.53%			10/9/2019 Linda Newton: Add AC to CON in FFY 20/21.							Total:	
3567	HBP	CON		951,698						-951,698	
	Local Match			123,303						-123,303	
Fed. Reimb. Rate: 88.53%			9/25/2019 Kirk Anderson: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	
3567	HBP	CON								162,364	162,364
	Local Match									21,036	21,036
Fed. Reimb. Rate: 88.53%			9/30/2012 Tom Glaski: Increase Con/CE (And Round Up) funding per Agency's 4/12/12 6A package							Total:	183,400

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Fresno

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3567	HBP	CON								789,333	789,333
	Local Match									102,267	102,267
Fed. Reimb. Rate: 88.53% 3/16/2011 Tom Glaski: New project entered into data base.										Total:	891,600

2022/23-2027/28 Highway Bridge Program

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District: 06 County: Fresno

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Fresno County

BRIDGE NO. 42C0175, E MANNING AVE, OVER TRAVERS CREEK, 0.6 MI W ALTA AVE. Replace 2 lane bridge with 4 lane bridge that will be striped for 2 lanes only.

Fed Proj: BRLS-5942(198)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,261,000								1,261,000
R/W	325,000								325,000
CON					3,022,600				3,022,600
Total	1,586,000				3,022,600				4,608,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,404,086				2,675,908				4,079,994
Local Match	181,914				346,692				528,606
LSSRP Bond									
Local AC									
Total	1,586,000				3,022,600				4,608,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,116,363								1,116,363
Local Match	144,637								144,637
LSSRP Bond									
Local AC									
Total	1,261,000								1,261,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3506	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/18/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3506	HBP	PE	145,189								145,189
	Local Match		18,811								18,811
Fed. Reimb. Rate: 88.53%			10/9/2020 Kirk Anderson: Not ready to advertise. Additional PE added to phase, not a delivery failure. Need LAPG 6-D for costs prior to authorization.							Total:	164,000
3506	HBP	PE	221,325								221,325
	Local Match		28,675								28,675
Fed. Reimb. Rate: 88.53%			10/18/2020 DLA-Admin: Fund line failed to deliver. 10/8/2020 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. Funding pushed due to project prioritization. Increase funds as requested in the September survey.							Total:	250,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Fresno

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3506	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%			9/20/2019 Kirk Anderson: Add PE funds to 19/20 as requested in September 2019 Survey. Need 6-D							Total:	200,000
3506	HBP	PE	7,968								7,968
	Local Match		1,032								1,032
Fed. Reimb. Rate: 88.53%			6/30/2016 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 15/16. Also, add PE funds as requested by agency pursuant to the Exhibit 6-D dated 06/29/16.							Total:	9,000
3506	HBP	PE	45,150								45,150
	Local Match		5,850								5,850
Fed. Reimb. Rate: 88.53%			9/24/2015 Kirk Anderson: The agency requests additional PE funds in their 2015 HBP Survey.							Total:	51,000
3506	HBP	PE	280,640								280,640
	Local Match		36,360								36,360
Fed. Reimb. Rate: 88.53%			3/17/2013 Tom Glaski: Scope change - Replace 2 lane bridge with 4 lane bridge - Scale change results in increase in costs - Corridor increasing from Two lanes to Four Lanes, RTP recognizes corridor capacity increase within the next Ten years							Total:	317,000
3506	HBP	PE	97,383								97,383
	Local Match		12,617								12,617
Fed. Reimb. Rate: 88.53%			9/30/2012 Tom Glaski: Not ready to ad within 6 months. PE funds moved, and increased, from FFY 11/12 to 12/13. Per Agency's September 7, 2012 Survey.							Total:	110,000
3506	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/1/2011 Kirk Anderson: Move unobligated funds to future year. Not ready to ad within 6 months 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3506	HBP	PE	23,903								23,903
	Local Match		3,097								3,097
Fed. Reimb. Rate: 88.53%			10/31/2010 Tom Glaski: Move and Add PRE Funds to 10/11 FY as requested by Agency in September 2010 Survey. Cap/Hold on funds until 6A for Scope submitted and reviewed.							Total:	27,000
3506	HBP	PE	117,745								117,745
	Local Match		15,255								15,255
Fed. Reimb. Rate: 88.53%			10/23/2009 Eric Bost: New candidate project accepted into the HB Program.							Total:	133,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Fresno

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	287,723								287,723
Local Match	37,278								37,278
LSSRP Bond									
Local AC									
Total	325,000								325,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3506	HBP	R/W	234,605								234,605
	Local Match		30,396								30,396
Fed. Reimb. Rate: 88.53%			6/30/2016 Kirk Anderson: The agency requests additional RW funds pursuant to the Exhibit 6-D dated 06/29/16 in Edocs.							Total:	265,000

3506	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			6/30/2015 Kirk Anderson: NEPA is clear as of 06/29/15. The agency requests the RW funds in 14/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

3506	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

3506	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/16/2012 Tom Glaski: Move Row Funds to FFY 14/15 as requested by Agency in September 7, 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

3506	HBP	R/W	17,706								17,706
	Local Match		2,294								2,294
Fed. Reimb. Rate: 88.53%			10/31/2010 Tom Glaski: Move and Add to RoW Funds to FFY 13/14 as requested by Agency in September 2010 Survey.							Total:	20,000

3506	HBP	R/W	35,412								35,412
	Local Match		4,588								4,588
Fed. Reimb. Rate: 88.53%			10/23/2009 Eric Bost: New candidate project accepted into the HB Program.							Total:	40,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Fresno

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					2,675,908				2,675,908
Local Match					346,692				346,692
LSSRP Bond									
Local AC									
Total					3,022,600				3,022,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3506	HBP	CON				-2,675,908	2,675,908				
	Local Match					-346,692	346,692				
Fed. Reimb. Rate: 88.53%			1/9/2025 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. RW delays.							Total:	
3506	HBP	CON			-2,675,908	2,675,908					
	Local Match				-346,692	346,692					
Fed. Reimb. Rate: 88.53%			9/14/2023 Kirk Anderson: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. As requested in 2023 HBP Annual Status.							Total:	
3506	HBP	CON		-2,675,908	2,675,908						
	Local Match			-346,692	346,692						
Fed. Reimb. Rate: 88.53%			10/24/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3506	HBP	CON		2,675,908			-2,675,908				
	Local Match			346,692			-346,692				
Fed. Reimb. Rate: 88.53%			10/10/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 25/26 to 22/23. As requested in 2022 HBP Annual Status.							Total:	
3506	HBP	CON	-2,675,908				2,675,908				
	Local Match		-346,692				346,692				
Fed. Reimb. Rate: 88.53%			3/17/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 25/26. Project not ready to advertise.							Total:	
3506	HBP	CON		2,675,908			-2,675,377				531
	Local Match			346,692			-346,623				69
Fed. Reimb. Rate: 88.53%			11/17/2021 Kirk Anderson: NEARLY Ready to Advertise. CON funds moved from FFY 25/26 to 21/22. As requested by agency.							Total:	600
3506	HBP	CON				-2,675,377	2,675,377				
	Local Match					-346,623	346,623				
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Fresno

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3506	HBP	CON			-2,675,377	2,675,377					
	Local Match				-346,623	346,623					
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3506	HBP	CON		-2,675,377	2,675,377						
	Local Match			-346,623	346,623						
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3506	HBP	CON		-2,675,377	2,675,377						
	Local Match			-346,623	346,623						
Fed. Reimb. Rate: 88.53%		10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3506	HBP	CON			2,675,377					-2,675,377	
	Local Match				346,623					-346,623	
Fed. Reimb. Rate: 88.53%		10/11/2021 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.								Total:	
3506	HBP	CON		-2,675,377						2,675,377	
	Local Match			-346,623						346,623	
Fed. Reimb. Rate: 88.53%		10/19/2020 Kirk Anderson: Move funds to Beyond. Failure to deliver.								Total:	
3506	Local AC (HBP)	CON		-2,675,377	2,675,377						
	Local Match			-346,623	346,623						
Fed. Reimb. Rate: 88.53%		10/19/2020 Kirk Anderson: Remove AC from project as requested by the agency 10/09/2020.								Total:	
3506	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		1/31/2020 Kirk Anderson: Agency says they will not deliver the CON RFA in 19/20. Moved to next year. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3506	Local AC (HBP)	CON		2,675,377	-2,675,377						
	Local Match			346,623	-346,623						
Fed. Reimb. Rate: 88.53%		10/25/2019 DLA-Admin: Program AC with conversion in FFY 22/23.								Total:	
3506	HBP	CON		-2,675,377	2,675,377						
	Local Match			-346,623	346,623						
Fed. Reimb. Rate: 88.53%		10/25/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 22/23. Project not ready to advertise, no RW certification								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Fresno

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3506	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/9/2019 Linda Newton: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3506	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		7/30/2019 Linda Newton: Remove AC from project. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3506	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2019 DLA-Admin: Fund line failed to deliver. 10/2/2018 Kirk Anderson: Nearly ready to advertise. Move CON funds from 17/18 to 18/19. As requested by the agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3506	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3506	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3506	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3506	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3506	HBP	CON	2,675,377							-2,675,377	
	Local Match		346,623							-346,623	
Fed. Reimb. Rate: 88.53%		10/2/2017 Kirk Anderson: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Fresno

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3506	HBP	CON								414,320	414,320
	Local Match									53,680	53,680
Fed. Reimb. Rate: 88.53%			6/30/2016 Kirk Anderson: The agency requests additional RW funds pursuant to the Exhibit 6-D dated 06/29/16 in Edocs.							Total:	468,000
3506	HBP	CON		-2,261,056						2,261,056	
	Local Match			-292,944						292,944	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3506	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3506	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3506	HBP	CON		2,261,056						-1,687,382	573,674
	Local Match			292,944						-218,618	74,326
Fed. Reimb. Rate: 88.53%			9/24/2015 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey. The agency requests additional CON funds.							Total:	648,000
3506	HBP	CON								713,552	713,552
	Local Match									92,448	92,448
Fed. Reimb. Rate: 88.53%			3/17/2013 Tom Glaski: Scope change - Replace 2 lane bridge with 4 lane bridge - Scale change results in increase in costs - Corridor increasing from Two lanes to Four Lanes, RTP recognizes corridor capacity increase within the next Ten years							Total:	806,000
3506	HBP	CON		-973,830						973,830	
	Local Match			-126,170						126,170	
Fed. Reimb. Rate: 88.53%			9/16/2012 Tom Glaski: Move Con/CE Funds From FFY 15/16 to Beyond as requested by Agency in September 7, 2012 Survey.							Total:	
3506	HBP	CON		973,830						-973,830	
	Local Match			126,170						-126,170	
Fed. Reimb. Rate: 88.53%			10/6/2011 Tom Glaski: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.							Total:	
3506	HBP	CON								316,134	316,134
	Local Match									40,959	40,959
Fed. Reimb. Rate: 88.53%			10/31/2010 Tom Glaski: Increase Construction Funds to Beyond as requested by Agency in September 2010 Survey.							Total:	357,093

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Fresno

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3506	HBP	CON	-657,696							657,696	
	Local Match		-85,211							85,211	
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3506	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3506	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3506	HBP	CON	657,696								657,696
	Local Match		85,211								85,211
Fed. Reimb. Rate: 88.53%			10/23/2009 Eric Bost: New candidate project accepted into the HB Program.							Total:	742,907

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Fresno

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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MPO Summary: Council Of Fresno County Governments

Number of Projects: 2

Total Costs:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,751,123				2,675,908	1,470,705			5,897,736
Local Match	226,877				537,238				764,114
LSSRP Bond									
Local AC					1,470,705	-1,470,705			
Total for all Phases	1,978,000				4,683,850				6,661,850

ATTACHMENT G

Lump Sum HBP Item List

2022/23-2027/28 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/24/2025, 11:40 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2022/23-2027/28 Highway Bridge Program

6086

Council Of Fresno County Governments

Number of Projects: 28

Project Costs to be programmed under construction:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	18,065,400	10,925,255	9,569,458	6,847,329	4,778,265		1,698,199	37,439,889	89,323,796
Local Match	2,149,441	367,269	205,542	99,055	5,735		75,301	1,690,311	4,592,654
LSSRP Bond									
Local AC	8,090,525	-8,090,525	5,368,784	-659,784	-4,709,000				
Total	28,305,366	3,202,000	15,143,784	6,286,600	75,000		1,773,500	39,130,200	93,916,450