

August 4, 2025

Kien Le, Chief,  
Office of Federal Programming and Data Management, Caltrans,  
PO Box 942874  
Sacramento, CA 94274-0001

Attention: Jennifer R. Ashby-Camp

***Subject: Amendment No.11 (Formal Amendment) to the 2025 Fresno Council of Governments Federal Transportation Improvement Program***

Ms. Ashby-Camp,

The Fresno Council of Governments (FCOG) is proposing a Formal Amendment (Type 3) to the 2025 Federal Transportation Improvement Program (FTIP). The 2025 FTIP is the programming document that identifies four years (FY 24/25, FY 25/26, FY 26/27, and FY 27/28) of federal, state, and local funding sources for projects in Fresno County. The proposed amendment will be circulated for a seven-day public comment period. Fresno COG's adopted amendment procedures do not require a public hearing for Amendment Type 3. Additionally, Type 3 amendments can be approved by the Fresno COG Executive Director as authorized by the Fresno COG Policy Board.

The FTIP, as amended, meets all the applicable transportation planning requirements per 23 CFR Part 450. This amendment includes new projects, cost changes, grouped project listing changes, and financial summary table updates. FTIP Amendment No. 11 is consistent with the 2022 Regional Transportation Plan (RTP). The funding changes do not interfere with the timely implementation of any approved TCMs, and the FTIP, as amended, conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore, a new conformity determination is not required. State and Federal approval will be required.

#### Public Input

This amendment will be available for a seven-day public review and comment period beginning August 4, 2025, and concluding on August 11, 2025. Comments will be accepted on the FTIP amendment until 5:00 p.m. on August 11, 2025. Public notice of public involvement activities and time established for public review and comments on this FTIP amendment will satisfy the program of projects (POP) requirements for Federal Transit Administration (FTA) projects.

The following documentation is included in Amendment No. 11 to the FTIP document and may also be found online at [www.fresnocog.org](http://www.fresnocog.org):

Attachment A: Summary of Changes  
Attachment B: Summary of Changes to Grouped Projects  
Attachment C: Grouped Projects: Detailed Listing  
Attachment D: Project Listings  
Attachment E: Financial Constraint  
Attachment F: State Minor Program Projects for FY 2025/26

City of Clovis  
City of Coalinga  
City of Firebaugh  
City of Fowler  
City of Fresno  
City of Huron  
City of Kerman  
City of Kingsburg  
City of Mendota  
City of Orange Cove  
City of Parlier  
City of Reedley  
City of San Joaquin  
City of Sanger  
City of Selma  
County of Fresno

If you should have any questions or comments, please feel free to call Ofelia Abundez at (559) 233-4148 ext. 205 or Blake Rincon at extension 203.

Sincerely,



Robert Phipps, Executive Director  
Fresno Council of Governments

**cc (electronic):**

Full Electronic Copy

Michael Morris, Federal Highway Administration  
Antonio Johnson, Federal Highway Administration  
Nicholas Hernandez, Federal Transit Administration  
Michael Navarro, Caltrans District 6

Transmittal Letter Only

Diana Gomez, Caltrans District 06  
James Perrault, Caltrans District 06  
Molly Boyett, SJVAPCD \*\*  
Alex Marcucci, TC  
Karina O'Conner, US Environmental Protection Agency  
Executive Directors, Valley COG  
Dennis Wade, California Air Resources Board \*\*

**ATTACHMENT A**  
**SUMMARY OF CHANGES**

FRESNO COUNCIL OF GOVERNMENTS									
FTIP FORMAL AMENDMENT NO. 11 TO THE 2025 FTIP									
FTIP AMENDMENT CHANGE REPORT AS OF 08/4/2025 in (\$1000)									
LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES
Fresno County Rural Transit Agency	FRE190017	FCRTA Bus Maintenance and Operations Facility	In Selma, CA at 1821 Pacific St; Construct a new state-of-the-art bus maintenance and operations facility for FCRTA on 7.5 acres of raw land.	20%	\$3,473	\$17,557	\$21,030	<p>Change Change Reason:</p> <p>Increase Funding</p> <p>FTA Funds - 5339 - Bus and Bus Facilities Program:</p> <ul style="list-style-type: none"> <li>— Delete funds in 21/22 in ENG for \$526, CON for \$4,620</li> <li>▶ Add funds in 22/23 in CON for \$2,623</li> <li>▶ Add funds in 23/24 in CON for \$2,386</li> <li>▶ Add funds in 24/25 in CON for \$991</li> <li>— Delete funds in 25/26 in ENG for \$108, CON for \$4,218</li> </ul> <p>Measure C - Local:</p> <ul style="list-style-type: none"> <li>▶ Add funds in 19/20 in ENG for \$117, ROW for \$257 - NEW PHASE</li> <li>▶ Add funds in 20/21 in ENG for \$3</li> <li>- Decrease funds in 21/22 in ENG from \$526 to \$6</li> <li>▶ Add funds in 21/22 in ROW for \$1 - NEW PHASE</li> <li>- Decrease funds in 21/22 in CON from \$4,620 to \$80</li> <li>▶ Add funds in 22/23 in CON for \$3,007</li> <li>▶ Add funds in 23/24 in CON for \$4,855</li> <li>▶ Add funds in 24/25 in CON for \$1,832</li> <li>+ Increase funds in 25/26 in ENG from \$27 to \$2,329</li> <li>— Delete funds in 25/26 in CON for \$2,914</li> </ul> <p>Slate SB1 - State of Good Repair Rail (SGR):</p> <ul style="list-style-type: none"> <li>▶ Add funds in 18/19 in ENG for \$5, ROW for \$352 - NEW PHASE</li> <li>▶ Add funds in 19/20 in ROW for \$536 - NEW PHASE</li> <li>▶ Add funds in 22/23 in CON for \$500 - NEW PHASE</li> </ul> <p>Other State - Low Carbon Transit Operations Prg (LCTOP):</p> <ul style="list-style-type: none"> <li>▶ Add funds in 24/25 in CON for \$867 - NEW PHASE</li> <li>▶ Add funds in 25/26 in CON for \$284 - NEW PHASE</li> </ul> <p>Total project cost increased from \$17,557 to \$21,030</p>	Formal Amendment No. 11 to add funding as project nears completion.
Fresno County	FRE230014	Caruthers Complete Streets	In the unincorporated community of Caruthers, CA, construct ADA compliant walkways, including sidewalks, curbs and gutters, bike lanes, and curb ramps. The project will also improve drainage to provide for a continuous accessible path of travel, minimize flooding and improve transportation for all users.	7%	\$780	\$10,906	\$11,686	<p>Change Change Reason:</p> <p>Increase Funding</p> <p>Carbon Reduction Program:</p> <ul style="list-style-type: none"> <li>▶ Add funds in 24/25 in ENG for \$566</li> </ul> <p>CMAQ - Congestion Mitigation Regional:</p> <ul style="list-style-type: none"> <li>▶ Add funds in 25/26 in ENG for \$585 - NEW PHASE</li> <li>▶ Add funds in 27/28 in ROW for \$165 - NEW PHASE</li> </ul> <p>Carbon Reduction Program:</p> <ul style="list-style-type: none"> <li>— Delete funds in 27/28 in ENG for \$566</li> </ul> <p>CMAQ - Congestion Mitigation Regional:</p> <ul style="list-style-type: none"> <li>▶ Add funds in 28/29 in CON for \$21 - NEW PHASE</li> </ul> <p>LTF:</p> <ul style="list-style-type: none"> <li>▶ Add funds in 24/25 in ENG for \$73</li> <li>— Delete funds in 27/28 in ENG for \$73</li> <li>▶ Add funds in 27/28 in ROW for \$21</li> <li>- Decrease funds in 28/29 in CON from \$10,142 to \$10,130</li> </ul> <p>Total project cost increased from \$10,906 to \$11,686</p>	Formal Amendment No. 11: programmed awarded ATP (CMAQ augmented) funding. CMAQ \$585,000 PE 25/26, CMAQ \$164,666.00 with local match \$21,334.00 in FFY 27/28 and CMAQ \$21,334 to 28/29 and reduced the local funds-Local Transportation funds to \$10,129,762.
Clovis Transit	FRE250013	Clovis Transit Vehicle Purchases	Vehicle purchase to replace vehicles exceeding their useful life and expansion of the transit fleet, including support vehicles. Vehicles will include equipment, features, and/or software that supports safety (TC)	-	\$2,209	\$0	\$2,209	<p>New Project</p> <p>FTA Funds - 5339 - Bus and Bus Facilities Program:</p> <ul style="list-style-type: none"> <li>▶ Add funds in 25/26 in CON for \$576</li> </ul> <p>5307:</p> <ul style="list-style-type: none"> <li>▶ Add funds in 25/26 in CON for \$1,633</li> </ul> <p>Total project cost \$2,209</p>	Amend new project for vehicle purchase to replace vehicles exceeding their useful life and expansion of the transit fleet including support vehicles. Vehicles will include equipment, features, and/or software that supports safety.
Fresno County Rural Transit Agency	LSTMP765	2 Electric ADA Paratransit Vans	Purchase two (2) 2024 or Newer Ford Transit 350 Electric ADA Paratransit Vans, 34" x 54" Braun wheelchair lift located in the side rear of the unit.	12%	\$29	\$241	\$270	<p>Removed from Group Lump sum.</p> <p>Change Project Description:</p> <ul style="list-style-type: none"> <li>- from "Purchase two (2) 2023 Ford Transit 350 Electric ADA Paratransit Vans, 34" x 54" Braun wheelchair lift located in the side rear of the unit. (TC)"</li> <li>to "Purchase two (2) 2024 or Newer Ford Transit 350 Electric ADA Paratransit Vans, 34" x 54" Braun wheelchair lift located in the side rear of the unit."</li> </ul> <p>Change Change Reason:</p> <ul style="list-style-type: none"> <li>- from "Carry over from 23-18, Increase funding, Revise funding between fiscal years"</li> <li>to "Revise funding between fiscal years, Revise funding between phases, Revise project description, Other"</li> </ul> <p>Increase Funding</p> <p>Measure C - Regional:</p> <ul style="list-style-type: none"> <li>— Delete funds in 24/25 in CON for \$55</li> <li>▶ Add funds in 25/26 in CON for \$84</li> </ul> <p>5310:</p> <ul style="list-style-type: none"> <li>— Delete funds in 24/25 in CON for \$186</li> <li>▶ Add funds in 25/26 in CON for \$186</li> </ul> <p>Total project cost increased from \$241 to \$270</p>	Amending project to reflect changes in obligation years (funding). Project will not obligate \$185,645 CMAQ CON in 24/25 and will now obligate in FFY 25/26 along with accompanying Measure C funds (toll credits removed). Project removed from group listing. Revise project cost to \$270,000 for purchase of 2 electric ADA paratransit vans. Project Description also changed from "2023" to "2024 or newer."
Fresno County Rural Transit Agency	LSTMP884	Purchase of E-Transit 350 Vehicles	Purchase of four (4) 2024 or newer E-Transit 350 Vehicles.	20%	\$71	\$361	\$432	<p>Removed from Group Lump sum.</p> <p>Changed Project Description:</p> <ul style="list-style-type: none"> <li>- from "Purchase of three (3) 2023 or 2024 E-Transit 350 Vehicles." to "Purchase of four (4) 2024 or newer E-Transit 350 Vehicles."</li> </ul> <p>Changed Change Reason:</p> <ul style="list-style-type: none"> <li>- from "Carry over from 23-18, None" to "Other"</li> </ul> <p>Increase Funding</p> <p>Measure C - Regional:</p> <ul style="list-style-type: none"> <li>— Delete funds in 24/25 in CON for \$15</li> </ul> <p>Measure C - Local:</p> <ul style="list-style-type: none"> <li>▶ Add funds in 25/26 in CON for \$86 - NEW PHASE</li> </ul> <p>5310:</p> <ul style="list-style-type: none"> <li>— Delete funds in 24/25 in CON for \$346</li> <li>▶ Add funds in 25/26 in CON for \$346</li> </ul> <p>Total project cost increased from \$361 to \$432</p>	Formal Amendment No. 11 to move out funding from 24/25 to 25/26, remove TC and change project scope; New objective is to purchase four units (\$135,000 est./each) for a total of \$405,000. FCRTA will use all awarded 5310 CON funds (\$345,909) and contribute the FTA-required 20% match (\$86,477). Project total has increased to \$432,386.
Fresno County Rural Transit Agency	LSTMP929	FCRTA Electric Vehicle Purchase	FCRTA purchase of five (5) electric 2024 or 2025 Ford Transit 350 Electric ADA Paratransit Vans, 34" x 54" Braun wheelchair lift located in the side rear of the unit.	1%	\$4	\$671	\$675	<p>Removed from Group Lump Sum</p> <p>Change Project Description:</p> <ul style="list-style-type: none"> <li>- from "FCRTA purchase of six (6) electric 2023 Ford Transit 350 Electric ADA Paratransit Vans, 34" x 54" Braun wheelchair lift located in the side rear of the unit. (TC)"</li> <li>to "FCRTA purchase of five (5) electric 2024 or 2025 Ford Transit 350 Electric ADA Paratransit Vans, 34" x 54" Braun wheelchair lift located in the side rear of the unit."</li> </ul> <p>Increase Funding</p> <p>Measure C - Regional:</p> <ul style="list-style-type: none"> <li>▶ Add funds in 24/25 in CON for \$138 - NEW PHASE</li> </ul> <p>CO:</p> <ul style="list-style-type: none"> <li>— Delete funds in 24/25 in CON for \$134</li> </ul> <p>Total project cost increased from \$671 to \$675</p>	Formal Amendment No. 11 to remove from group listing. Scope change: reduced number of ADA electric paratransit vans from 6 to 5 and change the year of vans from 2023 to "2024 or 2025".

Caltrans	FRE090000	Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pultovers, pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)	13%	\$1,567	\$11,678	\$13,245	SHOPP Minor Program - Total project cost increased from \$11,678 to \$13,245	Revision to group project listing.
Various Agencies	FRE150053	Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. Toll Credits are used for the match in CON phase.	-9%	-\$1,272	\$14,557	\$13,285	Various - Total project cost decreased from \$14,557 to \$13,285	Revision to group project listing.
Fresno, City of	FRE190007	Grouped Projects for Engineering - Various Agencies	Projects that are consistent with 40 CFR Part 93.126-127 Exempt Tables 2 category - Other: Engineering to assess social, economic, and environmental effects of the proposed action or alternative to that action.	-	\$4,864	\$0	\$4,864	- Total project cost increased from \$0 to \$4,864	Revision to group project listing.
Various Agencies	FRE190009	Grouped Project for Operating Assistance to Transit Agencies	Projects are consistent with 40 CFR Part 93.126-127 Exempt Table 2 category - Mass Transit: Operating assistance to transit agencies.	49%	\$4,990	\$10,108	\$15,098	CMAQ - Total project cost increased from \$10,108 to \$15,098	Revision to group project listing.
				<b>Total:</b>	\$16,715	\$66,079	\$82,794		

**ATTACHMENT B**

**SUMMARY OF CHANGE  
TO GROUPED PROJECTS**

FRESNO COUNCIL OF GOVERNMENTS									
FORMAL AMENDMENT NO. 11 TO THE 2025 FTIP									
FTIP AMENDMENT CHANGE REPORT AS OF 08/04/2025 in (\$1000)									
LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES
<b>FRE090000 - 3 Projects</b>									
Caltrans	LSTMP967	<b>FRE090000</b> - Coalinga - Jacalitos Creek Replacement Mitigation and Landscape Planting	Near Coalinga, at Jacalitos Creek No. 42-0441. Replacement mitigation landscape planting.	100%	\$747	\$0	\$747	<b>SHOPP Minor Program</b> - New Project CT Minor Pgm. - SHOPP Advance Construction (AC): ▶ Add funds in 25/26 in ROW for \$747  Total project cost \$747	New Project. Amend into 2025 FTIP. Caltrans State Minor Projects
Caltrans	LSTMP968	<b>FRE090000</b> - Coalinga - Willow Springs Ave to South of Thompson St ADA Curb Construction	In and near Coalinga, from Willow Springs Avenue to 0.1 mile south of Thompson Street. Construct Americans with Disabilities Act (ADA) compliant curb ramps and pedestrian path.	100%	\$425	\$0	\$425	<b>SHOPP Minor Program</b> - New Project CT Minor Pgm. - SHOPP Advance Construction (AC): ▶ Add funds in 25/26 in ROW for \$5, CON for \$420  Total project cost \$425	New Project. Amend into 2025 FTIP. Caltrans State Minor Projects.
Caltrans	LSTMP969	<b>FRE090000</b> - Soundwall Repair South of West Shaw Ave	Near Fresno, at 0.7 mile south of West Shaw Avenue. Repair soundwall.	100%	\$395	\$0	\$395	<b>SHOPP Minor Program</b> - New Project CT Minor Pgm. - SHOPP Advance Construction (AC): ▶ Add funds in 25/26 in ROW for \$5, CON for \$390  Total project cost \$395	New Project. Amend into 2025 FTIP. Caltrans State Minor Projects.
<b>FRE190007 - 1 Project</b>									
Fresno, City of	LSTMP965	<b>FRE190007</b> - School Safety Traffic Signals	A new traffic signal with video detection, pedestrian scramble, bike boxes, and safe routes to school enhancements on the T intersection of Dakota Ave and Channing Way.(TC: PE)	100%	\$4,864	\$0	\$4,864	- New Project CMAQ: ▶ Add funds in 26/27 in ENG for \$441 Future Need - Future Funds: ▶ Add funds in 28/29 in ROW for \$41, CON for \$4,382  Total project cost \$4,864	New project to amend the new ATP Cycle 7 (CMAQ augmented project) into the 2025 FTIP.
<b>FRE190009 - 2 Projects</b>									
Clovis Transit	FRE250012	<b>FRE190009</b> - Transit Operations Assistance	Operations assistance for bus operation expenses.	99%	\$2,434	\$2,465	\$4,898	<b>CMAQ</b> - Changed Lump Sum Name: - from "" to "Grouped Project for Operating Assistance to Transit Agencies" Change Project Description: - from "Operations assistance for bus and demand response operation expenses." to "Operations assistance for bus operation expenses." Changed Change Reason: - from "New project" to "Increase funding, Revise funding between fiscal years"  Increase Funding 5307: — Delete funds in 24/25 in CON for \$2,465 ▶ Add funds in 25/26 in CON for \$4,898  Total project cost increased from \$2,465 to \$4,898	Formal Amendment No. 10 to program FY 2025/26 - \$4,898,168 o FTA Amount \$2,449,084 o TDC Amount \$2,449,084
Fresno County Rural Transit Agency	LSTMP885	<b>FRE190009</b> - Rural Transit Dial-a-Ride Service	Rural Transit Dial-a-Ride service operating expenses.	33%	\$92	\$276	\$368	<b>CMAQ</b> - Change Change Reason: - from "Carry over from 23-12, Revise funding between fiscal years, Carry over into 2025 FTIP." to "Increase funding, Revise funding between fiscal years"  Increase Funding Measure C - Local: — Delete funds in 24/25 in CON for \$92 ▶ Add funds in 25/26 in CON for \$202 5310: — Delete funds in 24/25 in CON for \$184 ▶ Add funds in 25/26 in CON for \$166  Total project cost increased from \$276 to \$368	Formal Amendment 25-11 to move FTA Funds-5310 Elderly & Disabilities and Local Measure C from 24/25 to 25/26. And reduce FTA funding to \$165,957 and increase local match to \$201,667. Total project cost should be \$367,594.
					<b>Total:</b>	\$8,957	\$2,741	\$11,697	

**ATTACHMENT C**  
**GROUPED PROJECTS**  
**DETAILED LISTINGS**

## 2025 Federal Transportation Improvement Program Grouped Project Back Up Listing

*(Dollars in \$1,000)*

August 4, 2025

City of Clovis  
City of Coalinga  
City of Firebaugh  
City of Fowler  
City of Fresno  
City of Huron  
City of Kerman  
City of Kingsburg  
City of Mendota  
City of Orange Cove  
City of Parlier  
City of Reedley  
City of San Joaquin  
City of Sanger  
City of Selma  
County of Fresno

**NOTE:** The attached listing is an excerpt of the 2025 FTIP Grouped Project Back-Up listing found on the Fresno COG website at [www.fresnocog.org/ftip-back-listings](http://www.fresnocog.org/ftip-back-listings). The attached excerpt identifies backup listing projects affected by Formal Amendment #11 and is highlighted in bright yellow.

2025 FTIP- GROUPED PROJECT  
2025 FTIP Formal Amendment No. 11  
8/04/2025  
(DOLLARS IN \$1,000)

AGENCY	FTIP	GROUPED LIST PROJECT #	PROJECT ID #	PROJECT TITLE	PROJECT DESCRIPTION	FUND	PRIOR	FY24/25	FY25/26	FY26/27	FY27/28	FUTURE	FUND TOTAL	TOTAL COST	
Fresno, City of	25-11	FRE190007	LSTMP965	School Safety Traffic Signals	A new traffic signal with video detection, pedestrian scramble, bike boxes, and safe routes to school enhancements on the T intersection of Dakota Ave and Channing Way.(TC: PE)	CMAQ	\$0	\$0	\$0	\$441	\$0	\$0	\$441	\$4,864	
						Future Needs	\$0	\$0	\$0	\$0	\$0	\$4,423	\$4,423		
<b>TOTAL FRE190007 - GROUPED PROJECTS FOR ENGINEERING (VARIOUS AGENCIES)</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$441</b>	<b>\$0</b>	<b>\$4,423</b>	<b>\$4,864</b>	<b>\$4,864</b>
Clovis Transit	25-11	FRE190009	FRE250012	Transit Operations Assistance	Operations assistance for bus operation expenses.	CMAQ	\$0	\$0	\$4,898	\$0	\$0	\$0	\$4,898	\$4,898	
Fresno Area Express (FAX)	25-08	FRE190009	LSTMP726	Southwest Fresno Route 34	Southwest Fresno transit service expansion on Route No. 34; to include three years of operating support. Expanded route to begin at	CMAQ	\$0	\$0	\$2,834	\$0	\$0	\$0	\$2,834	\$3,201	
						Local	\$0	\$0	\$367	\$0	\$0	\$0	\$367		
Fresno Area Express (FAX)	25-00	FRE190009	LSTMP789	Transit Service Adjustments	Implement multi-phase service changes as a pilot project to increase ridership and better serve currently under-served areas of Fresno [LCTOP funds: 20/21: \$832,000, 21/22: \$1,000,000, 22/23: \$1,000,000]	LCTOP	\$2,832	\$0	\$0	\$0	\$0	\$0	\$2,832	\$3,300	
						Local	\$468	\$0	\$0	\$0	\$0	\$0	\$468		
Fresno County Rural Transit Agency	25-11	FRE190009	LSTMP885	Rural Transit Dial-a-Ride Service	Rural Transit Dial-a-Ride service operating expenses.	CMAQ	\$0	\$166	\$0	\$0	\$0	\$0	\$166	\$368	
						Local	\$0	\$202	\$0	\$0	\$0	\$0	\$202		
Fresno Area Express (FAX)	25-07	FRE190009	LSTMP802	FAX Crosstown Service Improvements - Routes 3, 45, and 20	Fresno Area Express, Routes 3, 45, and 20; service extensions and frequency improvements	CMAQ	\$0	\$1,957	\$2,935	\$978	\$0	\$0	\$5,870	\$6,631	
						Local	\$0	\$254	\$380	\$127	\$0	\$0	\$761		
<b>TOTAL FRE190009 - TRANSIT AGENCY OPERATING ASSISTANCE</b>								<b>\$3,300</b>	<b>\$2,579</b>	<b>\$11,414</b>	<b>\$1,105</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,398</b>	<b>\$18,398</b>
Caltrans	25-11	FRE090000	LSTMP969	Soundwall Repair South of West Shaw Ave	Near Fresno, at 0.7 mile south of West Shaw Avenue. Repair soundwall.	Minor	\$0	\$0	\$395	\$0	\$0	\$0	\$395	\$395	
Caltrans	25-11	FRE090000	LSTMP968	Coalinga - Willow Springs Ave to South of Thompson St ADA Curb Construction	In and near Coalinga, from Willow Springs Avenue to 0.1 mile south of Thompson Street. Construct Americans with Disabilities Act (ADA) compliant curb ramps and pedestrian path.	Minor	\$0	\$0	\$425	\$0	\$0	\$0	\$425	\$425	
Caltrans	25-11	FRE090000	LSTMP967	Coalinga - Jacalitos Creek Replacement Mitigation and Landscape Planting	Near Coalinga, at Jacalitos Creek No. 42-0441. Replacement mitigation landscape planting.	Minor	\$0	\$0	\$747	\$0	\$0	\$0	\$747	\$747	
Caltrans	25-00	FRE090000	LSTMP868	Modify and install Americans with	In the City of Mendota, on Route 180 at postmile 23.55/24.6. Modify	Minor	\$1,450	\$0	\$0	\$0	\$0	\$0	\$1,450	\$1,450	
Caltrans	25-00	FRE090000	LSTMP866	Upgrade and modify electrical systems in Fresno	In Fresno, at the West Ave Maintenance Station and at the District 6 Office. Update and modify electrical systems. Postmiles 22.849.	Minor	\$1,470	\$0	\$0	\$0	\$0	\$0	\$1,470	\$1,470	
Caltrans	25-00	FRE090000	LSTMP873	Construct median barrier in Fresno County on Route 180 from Temperance Ave to DeWolf Avenue	In Fresno County, on Route 180 from Temperance Ave to DeWolf Avenue. Construct median barrier. Postmiles R65.3/66.6	Minor	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500	
<b>TOTAL FRE09000 - SHOPP MINOR PROJECTS</b>								<b>\$4,420</b>	<b>\$0</b>	<b>\$1,567</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,987</b>	<b>\$5,987</b>

**ATTACHMENT D**  
**PROJECT LISTINGS**

**Fresno Council of Governments  
2025 Federal Transportation Improvement Program  
Fresno County Region**

**PRIOR**

Lead Agency: Fresno County Rural Transit Agency

<b>FRE190017</b>		<b>ADOPTION: 25-00</b>							
Project Title:FCRTA Bus Maintenance and Operations Facility								CTIPS_ID:20300000981	
Project Description: In Selma, CA at 1821 Pacific St; Construct a new state-of-the-art bus maintenance and operations facility for FCRTA on 7.5 acres of raw land.									
Sys: Transit Rt: TCM: No Model #: CI:N Exempt Category: Mass Transit - Const of new bus or rail storage/maint. facilities									
Cost Difference: \$0					Est Total Cost: \$17,556,949			Open to Traffic:	
	Phase	PRIOR	24/25	25/26	26/27	27/28	28/29 BEYOND	TOTAL	
FTA Funds - 5339 - Bus and Bus Facilities Program	PE	\$525,720		\$108,144				\$633,864	
	RW								
	CON	\$4,619,560		\$4,217,628				\$8,837,188	
	TOTAL	\$5,145,280		\$4,325,772				\$9,471,052	
Measure C - Local	PE	\$525,721		\$27,036				\$552,757	
	RW								
	CON	\$4,619,560		\$2,913,580				\$7,533,140	
	TOTAL	\$5,145,281		\$2,940,616				\$8,085,897	
	TOTAL PE	\$1,051,441	\$0	\$135,180	\$0	\$0	\$0	\$1,186,621	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$9,239,120	\$0	\$7,131,208	\$0	\$0	\$0	\$16,370,328	
	TOTAL TOTAL	\$10,290,561		\$7,266,388				\$17,556,949	

**Fresno Council of Governments  
2025 Federal Transportation Improvement Program  
Fresno County Region**

**AMENDED**

Lead Agency: Fresno County Rural Transit Agency

<b>FRE190017</b>		<b>AMENDMENT: 25-11</b>							
Project Title:FCRTA Bus Maintenance and Operations Facility								CTIPS_ID:20300000981	
Project Description: In Selma, CA at 1821 Pacific St; Construct a new state-of-the-art bus maintenance and operations facility for FCRTA on 7.5 acres of raw land.									
Sys: Transit		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Mass Transit - Const of new bus or rail storage/maint. facilities			
					Cost Difference: \$3,472,858	Est Total Cost: \$21,029,807	Open to Traffic:		
	Phase	PRIOR	24/25	25/26	26/27	27/28	28/29 BEYOND	TOTAL	
FTA Funds - 5339 - Bus and Bus Facilities Program		PE							
		RW							
		CON	\$5,008,836	\$991,020					\$5,999,856
		TOTAL	\$5,008,836	\$991,020					\$5,999,856
Measure C - Local		PE	\$124,815	\$2,329,271					\$2,454,086
		RW	\$258,216						\$258,216
		CON	\$7,942,106	\$1,832,323					\$9,774,429
		TOTAL	\$8,325,137	\$1,832,323	\$2,329,271				\$12,486,731
Othr. State – Low Carbon Transit Operations Prg (LCTOP)		PE							
		RW							
		CON		\$866,755	\$283,530				\$1,150,285
		TOTAL		\$866,755	\$283,530				\$1,150,285
State SB1 – State of Good Repair Rail (SGR)		PE	\$5,170						\$5,170
		RW	\$887,739						\$887,739
		CON	\$500,026						\$500,026
		TOTAL	\$1,392,935						\$1,392,935
		TOTAL PE	\$129,985	\$0	\$2,329,271	\$0	\$0	\$0	\$2,459,256
		TOTAL RW	\$1,145,955	\$0	\$0	\$0	\$0	\$0	\$1,145,955
		TOTAL CON	\$13,450,968	\$3,690,098	\$283,530	\$0	\$0	\$0	\$17,424,596
		TOTAL TOTAL	\$14,726,908	\$3,690,098	\$2,612,801				\$21,029,807

**Fresno Council of Governments  
2025 Federal Transportation Improvement Program  
Fresno County Region**

**PRIOR**

Lead Agency: Fresno County

<b>FRE230014</b>		<b>AMENDMENT: 25-01</b>							
Project Title: Caruthers Complete Streets									
Project Description: In the unincorporated community of Caruthers, CA, construct ADA compliant walkways, including sidewalks, curbs and gutters, bike lanes, and curb ramps. The project will also improve drainage to provide for a continuous accessible path of travel, minimize flooding and improve transportation for all users.									
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
Cost Difference: \$10,905,968 Est Total Cost: \$10,905,968 Open to Traffic:									
	Phase	PRIOR	24/25	25/26	26/27	27/28	28/29 BEYOND	TOTAL	
Carbon Reduction Program	PE					\$565,593			\$565,593
	RW						\$110,663		\$110,663
	CON								
	TOTAL					\$565,593	\$110,663		\$676,256
Loc Funds - Local Transportation Funds	PE					\$73,279			\$73,279
	RW						\$14,337		\$14,337
	CON						\$10,142,096		\$10,142,096
	TOTAL					\$73,279	\$10,156,433		\$10,229,712
	TOTAL PE	\$0	\$0	\$0	\$0	\$638,872	\$0	\$0	\$638,872
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$125,000	\$0	\$125,000
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$10,142,096	\$0	\$10,142,096
	TOTAL TOTAL					\$638,872	\$10,267,096		\$10,905,968

**Fresno Council of Governments  
2025 Federal Transportation Improvement Program  
Fresno County Region**

**AMENDED**

Lead Agency: Fresno County

<b>FRE230014</b>		<b>AMENDMENT: 25-11</b>						
Project Title: Caruthers Complete Streets								CTIPS_ID: 20300001008
Project Description: In the unincorporated community of Caruthers, CA, construct ADA compliant walkways, including sidewalks, curbs and gutters, bike lanes, and curb ramps. The project will also improve drainage to provide for a continuous accessible path of travel, minimize flooding and improve transportation for all users.								
Toll Cred Comment: TOLL CREDITS OF \$67,100 WILL BE USED TO MATCH FY26 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE								
Sys: Local    Rt:    TCM: No    Model #:    CI: N    Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.								
			Cost Difference: \$780,000		Est Total Cost: \$11,685,968		Open to Traffic:	
	Phase	PRIOR	24/25	25/26	26/27	27/28	28/29 BEYOND	TOTAL
CMAQ - Congestion Mitigation Regional	PE			\$585,000				\$585,000
	RW					\$164,666		\$164,666
	CON						\$21,334	\$21,334
	TOTAL			\$585,000		\$164,666	\$21,334	\$771,000
Carbon Reduction Program	PE		\$565,593					\$565,593
	RW						\$110,663	\$110,663
	CON							
	TOTAL		\$565,593				\$110,663	\$676,256
Loc Funds - Local Transportation Funds	PE		\$73,279					\$73,279
	RW					\$21,334	\$14,337	\$35,671
	CON						\$10,129,762	\$10,129,762
	TOTAL		\$73,279			\$21,334	\$10,144,099	\$10,238,712
	TOTAL PE	\$0	\$638,872	\$585,000	\$0	\$0	\$0	\$1,223,872
	TOTAL RW	\$0	\$0	\$0	\$0	\$186,000	\$125,000	\$311,000
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$10,151,096	\$10,151,096
	TOTAL TOTAL		\$638,872	\$585,000		\$186,000	\$10,276,096	\$11,685,968

**Fresno Council of Governments  
2025 Federal Transportation Improvement Program  
Fresno County Region**

**AMENDED**

Lead Agency: Clovis Transit

<b>FRE250013</b>		<b>AMENDMENT: 25-11</b>							
Project Title: Clovis Transit Vehicle Purchases									
Project Description: Vehicle purchase to replace vehicles exceeding their useful life and expansion of the transit fleet, including support vehicles. Vehicles will include equipment, features, and/or software that supports safety (TC)									
Toll Cred Comment: TOLL CREDITS OF \$441,731 WILL BE USED TO MATCH FY26 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE									
Sys: Transit    Rt:    TCM: No    Model #:    CI:N    Exempt Category: Mass Transit - Purchase new buses and rail cars to replace exist.									
				Cost Difference: \$2,208,657		Est Total Cost: \$2,208,657		Open to Traffic:	
	Phase	PRIOR	24/25	25/26	26/27	27/28	28/29 BEYOND	TOTAL	
FTA Funds - 5307 - Urbanized Area Formula Program	PE								
	RW								
	CON			\$1,632,722					\$1,632,722
	TOTAL			\$1,632,722					\$1,632,722
FTA Funds - 5339 - Bus and Bus Facilities Program	PE								
	RW								
	CON			\$575,935					\$575,935
	TOTAL			\$575,935					\$575,935
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$2,208,657	\$0	\$0	\$0	\$0	\$2,208,657
	TOTAL TOTAL			\$2,208,657					\$2,208,657

**Fresno Council of Governments  
2025 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Fresno County Rural Transit Agency

<b>LSTMP765</b>		<b>ADOPTION: 25-00</b>							
Project Title: FRE150053 - 2 Electric ADA Paratransit Vans									
Project Description: Purchase two (2) 2023 Ford Transit 350 Electric ADA Paratransit Vans, 34" x 54" Braun wheelchair lift located in the side rear of the unit. (TC)									
Toll Cred Comment: TOLL CREDITS OF \$37,129 WILL BE USED TO MATCH FY25 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE									
Sys: Transit    Rt:    TCM: No    Model #:    CI: N    Exempt Category: Mass Transit - Purchase new buses and rail cars to replace exist.									
				Cost Difference: \$240,645		Est Total Cost: \$371,290		Open to Traffic:	
	Phase	PRIOR	24/25	25/26	26/27	27/28	28/29 BEYOND	TOTAL	
FTA Funds - 5310 Elderly & Disabilities	PE								
	RW								
	CON		\$185,645					\$185,645	
	TOTAL		\$185,645					\$185,645	
Measure C - Regional	PE								
	RW								
	CON		\$55,000					\$55,000	
	TOTAL		\$55,000					\$55,000	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$240,645	\$0	\$0	\$0	\$0	\$0	\$240,645
	TOTAL TOTAL		\$240,645						\$240,645

**Fresno Council of Governments  
2025 Federal Transportation Improvement Program  
Fresno County Region**

**AMENDED**

Lead Agency: Fresno County Rural Transit Agency

<b>LSTMP765</b>		<b>AMENDMENT: 25-11</b>							
Project Title: 2 Electric ADA Paratransit Vans									
Project Description: Purchase two (2) 2024 or Newer Ford Transit 350 Electric ADA Paratransit Vans, 34" x 54" Braun wheelchair lift located in the side rear of the unit.									
Sys: Transit    Rt:    TCM: No    Model #:    CI:N    Exempt Category: Mass Transit - Purchase new buses and rail cars to replace exist.									
		Cost Difference: \$29,355		Est Total Cost: \$270,000		Open to Traffic:			
	Phase	PRIOR	24/25	25/26	26/27	27/28	28/29 BEYOND		TOTAL
FTA Funds - 5310 Elderly & Disabilities	PE								
	RW								
	CON			\$185,645					\$185,645
	TOTAL			\$185,645					\$185,645
Measure C - Regional	PE								
	RW								
	CON			\$84,355					\$84,355
	TOTAL			\$84,355					\$84,355
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$270,000	\$0	\$0	\$0	\$0	\$270,000
	TOTAL TOTAL			\$270,000					\$270,000

**Fresno Council of Governments  
 2025 Federal Transportation Improvement Program  
 Fresno County Region**

**PRIOR**

Lead Agency: Fresno County Rural Transit Agency

<b>LSTMP884</b>		<b>ADOPTION: 25-00</b>							
Project Title: FRE150053 - Purchase of E-Transit 350 Vehicles									
Project Description: Purchase of three (3) 2023 or 2024 E-Transit 350 Vehicles.									
Toll Cred Comment: TOLL CREDITS OF \$69,018 WILL BE USED TO MATCH FY25 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE									
Sys: Transit Rt: TCM: No Model #: CI:N Exempt Category: Mass Transit - Purchase new buses and rail cars to replace exist.									
Cost Difference: \$360,909 Est Total Cost: \$360,909 Open to Traffic:									
	Phase	PRIOR	24/25	25/26	26/27	27/28	28/29 BEYOND		TOTAL
FTA Funds - 5310 Elderly & Disabilities	PE								
	RW								
	CON		\$345,909						\$345,909
	TOTAL		\$345,909						\$345,909
Measure C - Regional	PE								
	RW								
	CON		\$15,000						\$15,000
	TOTAL		\$15,000						\$15,000
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$360,909	\$0	\$0	\$0	\$0	\$0	\$360,909
	TOTAL TOTAL		\$360,909						\$360,909

**Fresno Council of Governments  
2025 Federal Transportation Improvement Program  
Fresno County Region**

**AMENDED**

Lead Agency: Fresno County Rural Transit Agency

<b>LSTMP884</b>		<b>AMENDMENT: 25-11</b>							
Project Title: Purchase of E-Transit 350 Vehicles									
Project Description: Purchase of four (4) 2024 or newer E-Transit 350 Vehicles.									
Sys: Transit    Rt:    TCM: No    Model #:    CI: N    Exempt Category: Mass Transit - Purchase new buses and rail cars to replace exist.									
Cost Difference: \$71,477    Est Total Cost: \$432,386    Open to Traffic:									
		Phase	PRIOR	24/25	25/26	26/27	27/28	28/29 BEYOND	TOTAL
FTA Funds - 5310 Elderly & Disabilities		PE							
		RW							
		CON			\$345,909				\$345,909
		TOTAL			\$345,909				\$345,909
Measure C - Local		PE							
		RW							
		CON			\$86,477				\$86,477
		TOTAL			\$86,477				\$86,477
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$0	\$0	\$432,386	\$0	\$0	\$0	\$432,386
		TOTAL TOTAL			\$432,386				\$432,386

**Fresno Council of Governments  
2025 Federal Transportation Improvement Program  
Fresno County Region**

**PRIOR**

Lead Agency: Fresno County Rural Transit Agency

<b>LSTMP929</b>		<b>ADOPTION: 25-00</b>							
Project Title: FRE150053 - FCRTA Electric Vehicle Purchase									
Project Description: FCRTA purchase of six (6) electric 2023 Ford Transit 350 Electric ADA Paratransit Vans, 34" x 54" Braun wheelchair lift located in the side rear of the unit. (TC)									
Sys: Transit    Rt:    TCM: No    Model #:    CI: N    Exempt Category: Mass Transit - Purchase new buses and rail cars to replace exist.									
Cost Difference: \$670,686    Est Total Cost: \$670,686    Open to Traffic:									
	Phase	PRIOR	24/25	25/26	26/27	27/28	28/29 BEYOND		TOTAL
CMAQ - Congestion Mitigation	PE								
	RW								
	CON		\$536,549						\$536,549
	TOTAL		\$536,549						\$536,549
Loc Funds - County Funds	PE								
	RW								
	CON		\$134,137						\$134,137
	TOTAL		\$134,137						\$134,137
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$670,686	\$0	\$0	\$0	\$0	\$0	\$670,686
	TOTAL TOTAL		\$670,686						\$670,686

**Fresno Council of Governments  
2025 Federal Transportation Improvement Program  
Fresno County Region**

**AMENDED**

Lead Agency: Fresno County Rural Transit Agency

<b>LSTMP929</b>		<b>AMENDMENT: 25-11</b>							
Project Title:FCRTA Electric Vehicle Purchase									
Project Description: FCRTA purchase of five (5) electric 2024 or 2025 Ford Transit 350 Electric ADA Paratransit Vans, 34" x 54" Braun wheelchair lift located in the side rear of the unit.									
Sys: Transit Rt: TCM: No Model #: CI:N Exempt Category: Mass Transit - Purchase new buses and rail cars to replace exist.									
Cost Difference: \$4,314 Est Total Cost: \$675,000 Open to Traffic:									
	Phase	PRIOR	24/25	25/26	26/27	27/28	28/29 BEYOND		TOTAL
CMAQ - Congestion Mitigation	PE								
	RW								
	CON		\$536,549						\$536,549
	TOTAL		\$536,549						\$536,549
Measure C - Regional	PE								
	RW								
	CON		\$138,451						\$138,451
	TOTAL		\$138,451						\$138,451
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$675,000	\$0	\$0	\$0	\$0	\$0	\$675,000
	TOTAL TOTAL		\$675,000						\$675,000

**Fresno Council of Governments  
2025 Federal Transportation Improvement Program  
Fresno County Region**

**PRIOR**

Lead Agency: Caltrans

<b>FRE090000</b> VIRTUAL LUMP SUM		<b>AMENDMENT: 25-02</b>							
Project Title: FRE090000 - Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation – Minor Program									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers, pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)									
Sys:                      Rt:                      TCM:                      Model #:                      CI:N                      Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
Cost Difference: \$10,228,000      Est Total Cost:                      Open to Traffic:									
	Phase	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29 BEYOND</b>		<b>TOTAL</b>
	TOTAL	\$1,450,000	\$10,228,000						\$11,678,000
CT Minor Pgm. - SHOPP Advance Construction (AC)	CON	\$1,450,000	\$10,228,000						\$11,678,000
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$1,450,000	\$10,228,000	\$0	\$0	\$0	\$0	\$0	\$11,678,000
	TOTAL TOTAL	\$1,450,000	\$10,228,000						\$11,678,000

**Fresno Council of Governments  
2025 Federal Transportation Improvement Program  
Fresno County Region**

**AMENDED**

Lead Agency: Caltrans

<b>FRE090000</b> VIRTUAL LUMP SUM							<b>AMENDMENT: 25-11</b>		
Project Title: FRE090000 - Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation – Minor Program									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers, pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)									
Sys:            Rt:            TCM:            Model #:            CI:N            Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
				Cost Difference: \$13,245,000		Est Total Cost:		Open to Traffic:	
	Phase	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29 BEYOND</b>	<b>TOTAL</b>	
	TOTAL	\$1,450,000	\$10,228,000	\$3,017,000	\$10,228,000			\$24,923,000	
CT Minor Pgm. - SHOPP Advance Construction (AC)	CON	\$1,450,000	\$10,228,000	\$3,017,000	\$10,228,000			\$24,923,000	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$1,450,000	\$10,228,000	\$3,017,000	\$10,228,000	\$0	\$0	\$0	\$24,923,000
	TOTAL TOTAL	\$1,450,000	\$10,228,000	\$3,017,000	\$10,228,000			\$24,923,000	

**Fresno Council of Governments  
2025 Federal Transportation Improvement Program  
Fresno County Region**

**AMENDED**

Lead Agency: Various Agencies

<b>FRE190007</b> VIRTUAL LUMP SUM		<b>AMENDMENT: 25-11</b>							
Project Title: FRE190007 - Grouped Projects for Engineering - Various Agencies									
Project Description: Projects that are consistent with 40 CFR Part 93.126-127 Exempt Tables 2 category - Other: Engineering to assess social, economic, and environmental effects of the proposed action or alternative to that action.									
Sys:                      Rt:            TCM:            Model #:            Cl:N    Exempt Category: Other - Engineering studies.									
Cost Difference: \$4,864,300      Est Total Cost:                      Open to Traffic:									
	Phase	PRIOR	24/25	25/26	26/27	27/28	28/29 BEYOND		TOTAL
	TOTAL				\$441,171				\$441,171
CMAQ - Congestion Mitigation	CON				\$441,171				\$441,171
	TOTAL						\$4,423,129		\$4,423,129
Future Need - Future Funds	CON						\$4,423,129		\$4,423,129
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$441,171	\$0	\$4,423,129	\$0	\$4,864,300
	TOTAL TOTAL				\$441,171		\$4,423,129		\$4,864,300

**Fresno Council of Governments**  
**2025 Federal Transportation Improvement Program**  
**Fresno County Region**

**PRIOR**

Lead Agency: Fresno Area Express (FAX)

<b>FRE190009</b> VIRTUAL LUMP SUM		<b>AMENDMENT: 25-08</b>								
Project Title: FRE190009 - Grouped Project for Operating Assistance to Transit Agencies										
Project Description: Projects are consistent with 40 CFR Part 93.126-127 Exempt Table 2 category - Mass Transit: Operating assistance to transit agencies.										
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Mass Transit - Transit operating assistance.					
				Cost Difference: \$-3,300,000	Est Total Cost:			Open to Traffic:		
	Phase	PRIOR	24/25	25/26	26/27	27/28	28/29 BEYOND	TOTAL		
	TOTAL		\$1,956,866	\$5,769,146	\$978,434			\$8,704,446		
CMAQ - Congestion Mitigation	CON		\$1,956,866	\$5,769,146	\$978,434			\$8,704,446		
	TOTAL		\$183,812					\$183,812		
FTA Funds - 5310 Elderly & Disabilities	CON		\$183,812					\$183,812		
	TOTAL		\$253,545	\$380,318	\$126,773			\$760,636		
Loc Funds - Agency	CON		\$253,545	\$380,318	\$126,773			\$760,636		
	TOTAL			\$367,154				\$367,154		
Loc Funds - City Funds	CON			\$367,154				\$367,154		
	TOTAL		\$91,906					\$91,906		
Measure C - Local	CON		\$91,906					\$91,906		
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$2,486,129	\$6,516,618	\$1,105,207	\$0	\$0	\$0	\$10,107,954	
	TOTAL TOTAL		\$2,486,129	\$6,516,618	\$1,105,207				\$10,107,954	

**Fresno Council of Governments  
2025 Federal Transportation Improvement Program  
Fresno County Region**

**AMENDED**

Lead Agency: Fresno Area Express (FAX)

<b>FRE190009</b> VIRTUAL LUMP SUM		<b>AMENDMENT: 25-11</b>								
Project Title: FRE190009 - Grouped Project for Operating Assistance to Transit Agencies										
Project Description: Projects are consistent with 40 CFR Part 93.126-127 Exempt Table 2 category - Mass Transit: Operating assistance to transit agencies.										
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Mass Transit - Transit operating assistance.					
				Cost Difference: \$15,097,998			Est Total Cost:		Open to Traffic:	
	Phase	PRIOR	24/25	25/26	26/27	27/28	28/29 BEYOND	TOTAL		
	TOTAL	\$978,434	\$3,913,732	\$10,087,550	\$2,429,176			\$17,408,892		
CMAQ - Congestion Mitigation	CON	\$978,434	\$3,913,732	\$10,087,550	\$2,429,176			\$17,408,892		
	TOTAL		\$183,812	\$165,927				\$349,739		
FTA Funds - 5310 Elderly & Disabilities	CON		\$183,812	\$165,927				\$349,739		
	TOTAL			\$4,898,168				\$4,898,168		
FTA Funds - 5307 - Urbanized Area Formula Program	CON			\$4,898,168				\$4,898,168		
	TOTAL	\$594,773	\$507,090	\$633,863	\$253,546			\$1,989,272		
Loc Funds - Agency	CON	\$594,773	\$507,090	\$633,863	\$253,546			\$1,989,272		
	TOTAL			\$673,116	\$61,192			\$734,308		
Loc Funds - City Funds	CON			\$673,116	\$61,192			\$734,308		
	TOTAL		\$91,906	\$201,667				\$293,573		
Measure C - Local	CON		\$91,906	\$201,667				\$293,573		
	TOTAL	\$2,832,000						\$2,832,000		
Othr. State – Low Carbon Transit Operations Prg (LCTOP)	CON	\$2,832,000						\$2,832,000		
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$4,405,207	\$4,696,540	\$16,660,291	\$2,743,914	\$0	\$0	\$0	\$28,505,952	
	TOTAL TOTAL	\$4,405,207	\$4,696,540	\$16,660,291	\$2,743,914				\$28,505,952	

**ATTACHMENT E**  
**FINANCIAL CONSTRAINT**

TABLE 1: REVENUE

FRESNO COUNCIL OF GOVERNMENTS  
 2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
 Amendment 11  
 (\$'s in 1,000)

Funding Source		4 YEAR (FTIP Period)									
		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL CURRENT	
		Amendment		Amendment		Amendment		Amendment			
		Prior No. 25-06	Current No. 25-11	Prior No. 25-06	Current No. 25-11	Prior No. 25-06	Current No. 25-11	Prior No. 25-06	Current No. 25-11		
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax										
	Gas Tax (Subventions to Cities)										
	Gas Tax (Subventions to Counties)										
	Other Local Funds	\$16,115	\$15,878	\$43,696	\$43,940	\$18,760	\$18,699	\$10,313	\$10,313	\$88,830	
	County General Funds	\$13,833	\$13,699	\$20,942	\$20,942	\$11,443	\$11,443	\$1,145	\$1,145	\$47,229	
	City General Funds	\$2,282	\$2,179	\$6,822	\$7,066	\$1,692	\$1,631	\$3,577	\$3,577	\$14,453	
	Street Taxes and Developer Fees			\$15,932	\$15,932	\$5,625	\$5,625	\$5,591	\$5,591	\$27,148	
	RSTP Exchange funds										
Transit	\$1,707	\$1,707			\$333	\$333			\$2,040		
Transit Fares	\$1,707	\$1,707			\$333	\$333			\$2,040		
Other (See Appendix 1)	\$22,803	\$24,617	\$68,815	\$68,619	\$3,079	\$3,139	\$870	\$1,169	\$97,544		
<b>Local Total</b>	<b>\$40,625</b>	<b>\$42,202</b>	<b>\$112,511</b>	<b>\$112,559</b>	<b>\$22,172</b>	<b>\$22,171</b>	<b>\$11,183</b>	<b>\$11,482</b>	<b>\$188,414</b>		
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax	\$24,404	\$24,473	\$918	\$1,002	\$21,683	\$21,683	\$4,024	\$4,024	\$51,182	
Other (See Appendix 2)											
<b>Regional Total</b>	<b>\$24,404</b>	<b>\$24,473</b>	<b>\$918</b>	<b>\$1,002</b>	<b>\$21,683</b>	<b>\$21,683</b>	<b>\$4,024</b>	<b>\$4,024</b>	<b>\$51,182</b>		
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$123,215	\$132,397	\$15,919	\$15,919	\$309,384	\$309,384	\$119,413	\$119,413	\$577,113	
	SHOPP										
	SHOPP Prior	\$123,215	\$132,397	\$15,919	\$15,919	\$3,384	\$3,384	\$119,413	\$119,413	\$271,113	
	State Minor Program					\$306,000	\$306,000			\$306,000	
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$33,399	\$33,399	\$85,098	\$85,098	\$399	\$399	\$540	\$540	\$119,436	
	STIP										
	STIP Prior	\$33,399	\$33,399	\$85,098	\$85,098	\$399	\$399	\$540	\$540	\$119,436	
	State Bond	\$1,200	\$2,067	\$9,887	\$10,171	\$3,811	\$3,811	\$3,811	\$3,811	\$19,860	
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$1,200	\$2,067	\$9,887	\$10,171	\$3,811	\$3,811	\$3,811	\$3,811	\$19,860	
	Active Transportation Program (ATP) <sup>1</sup>	\$4,165	\$5,716	\$5,515	\$7,184	\$5,045	\$6,514			\$19,416	
	Highway Maintenance (HM) Program <sup>1</sup>										
	Highway Bridge Program (HBP) <sup>1</sup>	\$7,113	\$7,113	\$8,925	\$8,925			\$1,433	\$1,433	\$17,471	
	Road Repair and Accountability Act of 2017 (SB1)	\$1,553	\$1,553	\$1,669	\$1,669	\$1,469	\$1,469			\$4,691	
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Local Transportation Climate Adaptation Program (LTCAP) <sup>1</sup>											
Other (See Appendix 3)	\$5,364	\$6,231	\$8,386	\$8,670	\$3,811	\$309,811	\$3,811	\$3,811	\$328,523		
<b>State Total</b>	<b>\$176,009</b>	<b>\$188,478</b>	<b>\$135,399</b>	<b>\$137,636</b>	<b>\$323,919</b>	<b>\$631,308</b>	<b>\$129,008</b>	<b>\$129,008</b>	<b>\$1,086,510</b>		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$16,558	\$15,085	\$11,890	\$22,981					\$38,066	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$861	\$146	\$824	\$1,522					\$1,668	
	5311 - Formula Grants for Rural Areas	\$5,747	\$5,747							\$5,747	
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants			\$8,310	\$8,664		\$8,664			\$17,328	
	FTA Transfer from Prior FTIP			\$8,684	\$8,684	\$8,684	\$8,684			\$17,368	
	Other (See Appendix 4)										
<b>Federal Transit Total</b>	<b>\$23,166</b>	<b>\$20,978</b>	<b>\$29,708</b>	<b>\$41,851</b>	<b>\$8,684</b>	<b>\$17,348</b>			<b>\$80,177</b>		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$14,171	\$14,171	\$20,746	\$20,746	\$14,733	\$14,733	\$15,026	\$15,026	\$64,676	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo	\$1,940	\$1,940							\$1,940	
	Highway Safety Improvement Program (HSIP)	\$1,860	\$1,860			\$7,254	\$7,254			\$9,114	
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program	\$3,000	\$3,000							\$3,000	
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$16,053	\$16,053	\$16,463	\$16,463	\$16,847	\$16,847	\$17,237	\$17,237	\$66,600		
Tribal Transportation Program											
Carbon Reduction Program (CRP)	\$1,833	\$2,160	\$1,833	\$1,646	\$1,833	\$1,082	\$1,833	\$760	\$5,648		
Promoting Resilient Operations for Transformative (PROTECT)											
Other (see Appendix 5)	\$786	\$786	\$3,712	\$3,712					\$4,498		
<b>Federal Highway Total</b>	<b>\$39,643</b>	<b>\$39,970</b>	<b>\$42,754</b>	<b>\$42,567</b>	<b>\$40,667</b>	<b>\$39,916</b>	<b>\$34,096</b>	<b>\$33,023</b>	<b>\$155,476</b>		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)	\$700	\$700			\$5,300	\$5,300			\$6,000	
	<b>Federal Railroad Administration Total</b>	<b>\$700</b>	<b>\$700</b>			<b>\$5,300</b>	<b>\$5,300</b>			<b>\$6,000</b>	
<b>Federal Total</b>	<b>\$63,509</b>	<b>\$61,648</b>	<b>\$72,462</b>	<b>\$84,418</b>	<b>\$54,651</b>	<b>\$62,564</b>	<b>\$34,096</b>	<b>\$33,023</b>	<b>\$241,653</b>		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
<b>Innovative Financing Total</b>											
<b>REVENUE TOTAL</b>		<b>\$304,547</b>	<b>\$316,801</b>	<b>\$321,290</b>	<b>\$335,615</b>	<b>\$422,425</b>	<b>\$737,806</b>	<b>\$178,311</b>	<b>\$177,537</b>	<b>\$1,567,759</b>	

Financial Summary Notes:

<sup>1</sup> State Programs that include both state and federal funds.

<sup>2</sup> CMAQ revenues include \$6.3 Million SACOG CMAQ apportionment repayment in FY2026.



TABLE 2: PROGRAMMED

FRESNO COUNCIL OF GOVERNMENTS  
 2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
 Amendment 11  
 (\$'s in 1,000)

LOCAL	FUNDING SOURCES	N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2025		FY 2026		FY 2027		FY 2028		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 25-06	Current No. 25-11	Prior No. 25-06	Current No. 25-11	Prior No. 25-06	Current No. 25-11	Prior No. 25-06	Current No. 25-11	
LOCAL	<b>Local Total</b>		\$40,625	\$42,202	\$112,511	\$112,559	\$22,172	\$22,171	\$11,183	\$11,482	\$188,414
REGIONAL	Tolls										
	<i>Bridge Corridor</i>										
	Regional Sales Tax		\$24,404	\$24,473	\$918	\$1,002	\$21,683	\$21,683	\$4,024	\$4,024	\$51,182
	Other (See Appendix A)										
	<b>Regional Total</b>		<b>\$24,404</b>	<b>\$24,473</b>	<b>\$918</b>	<b>\$1,002</b>	<b>\$21,683</b>	<b>\$21,683</b>	<b>\$4,024</b>	<b>\$4,024</b>	<b>\$51,182</b>
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>		\$123,215	\$132,397	\$15,919	\$15,919	\$309,384	\$309,384	\$119,413	\$119,413	\$577,113
	SHOPP		\$123,215	\$132,397	\$15,919	\$15,919	\$3,384	\$3,384	\$119,413	\$119,413	\$271,113
	SHOPP Prior						\$306,000	\$306,000			\$306,000
	State Minor Program										
	State Transportation Improvement Program (STIP) <sup>1</sup>		\$33,399	\$33,399	\$85,098	\$85,098	\$399	\$399	\$540	\$540	\$119,436
	STIP		\$33,399	\$33,399	\$85,098	\$85,098	\$399	\$399	\$540	\$540	\$119,436
	STIP Prior										
	State Bond		\$1,200	\$2,067	\$9,887	\$10,171	\$3,811	\$3,811	\$3,811	\$3,811	\$19,860
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$1,200	\$2,067	\$9,887	\$10,171	\$3,811	\$3,811	\$3,811	\$3,811	\$19,860
	Active Transportation Program <sup>1</sup>		\$4,165	\$5,718	\$5,515	\$7,164	\$5,045	\$6,514			\$19,416
	Highway Maintenance (HM) Program <sup>1</sup>										
	Highway Bridge Program (HBP) <sup>1</sup>		\$7,113	\$7,113	\$8,925	\$8,925			\$1,433	\$1,433	\$17,471
	Road Repair and Accountability Act of 2017 (SB1)		\$1,553	\$1,553	\$1,669	\$1,669	\$1,469	\$1,469			\$4,691
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Local Transportation Climate Adaptation Program (LTCAP) <sup>1</sup>										
	Other (See Appendix B)		\$5,364	\$6,231	\$8,386	\$8,670	\$3,811	\$309,811	\$3,811	\$3,811	\$328,523
	<b>State Total</b>		<b>\$176,009</b>	<b>\$188,478</b>	<b>\$135,399</b>	<b>\$137,636</b>	<b>\$323,919</b>	<b>\$631,388</b>	<b>\$129,008</b>	<b>\$129,008</b>	<b>\$1,086,510</b>
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$16,558	\$15,085	\$11,890	\$22,981					\$38,066
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$861	\$146	\$824	\$1,522					\$1,668
	5311 - Formula Grants for Rural Areas		\$5,747	\$5,747							\$5,747
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants				\$8,310	\$8,664		\$8,664			\$17,328
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)				\$8,684	\$8,684	\$8,684	\$8,684			\$17,368
	<b>Federal Transit Total</b>		<b>\$23,166</b>	<b>\$20,978</b>	<b>\$29,708</b>	<b>\$41,851</b>	<b>\$8,684</b>	<b>\$17,348</b>			<b>\$80,177</b>
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$13,855	\$13,855	\$17,597	\$17,597	\$14,475	\$14,475	\$11,928	\$11,928	\$57,855
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo		\$1,940	\$1,940							\$1,940
	Highway Safety Improvement Program (HSIP)		\$1,860	\$1,860			\$7,254	\$7,254			\$9,114
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program		\$3,000	\$3,000							\$3,000
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/IRSTP)		\$9,722	\$9,722	\$15,010	\$15,010	\$16,671	\$16,671	\$11,720	\$11,720	\$53,123
	Tribal Transportation Program										
	Carbon Reduction Program (CRP)		\$1,595	\$2,160	\$1,646	\$1,646	\$1,064	\$1,082	\$1,326	\$760	\$5,648
	Promoting Resilient Operations for Transformative (PROTECT)		\$786	\$786	\$3,712	\$3,712					\$4,498
	Other (see Appendix D)										
	<b>Federal Highway Total</b>		<b>\$32,758</b>	<b>\$33,323</b>	<b>\$37,965</b>	<b>\$37,965</b>	<b>\$39,464</b>	<b>\$39,482</b>	<b>\$24,974</b>	<b>\$24,408</b>	<b>\$135,178</b>
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)		\$700	\$700			\$5,300	\$5,300			\$6,000
	<b>Federal Railroad Administration Total</b>		<b>\$700</b>	<b>\$700</b>			<b>\$5,300</b>	<b>\$5,300</b>			<b>\$6,000</b>
	<b>Federal Total</b>		<b>\$56,624</b>	<b>\$55,001</b>	<b>\$67,673</b>	<b>\$79,816</b>	<b>\$53,448</b>	<b>\$62,130</b>	<b>\$24,974</b>	<b>\$24,408</b>	<b>\$221,355</b>
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	<b>Innovative Financing Total</b>										
	<b>PROGRAMMED TOTAL</b>		<b>\$297,662</b>	<b>\$310,154</b>	<b>\$316,501</b>	<b>\$331,013</b>	<b>\$421,222</b>	<b>\$737,372</b>	<b>\$169,189</b>	<b>\$168,922</b>	<b>\$1,547,461</b>

MPO Financial Summary Notes:

<sup>1</sup> State Programs that include both state and federal funds.

<sup>2</sup> CMAQ revenues include \$6.3 Million SACOG CMAQ apportionment repayment in FY2026.



**TABLE 3: REVENUE-PROGRAMMED**

**FRESNO COUNCIL OF GOVERNMENTS**  
**2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**Amendment 11**  
**(\$'s in 1,000)**

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 25-06	No. 25-11	No. 25-06	No. 25-11	No. 25-06	No. 25-11	No. 25-06	No. 25-11	
LOCAL	Local Total									
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Other									
	<b>Regional Total</b>									
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) <sup>1</sup>									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program <sup>1</sup>									
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup>									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Local Transportation Climate Adaptation Program (LTCAP) <sup>1</sup>										
Other										
	<b>State Total</b>									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	<b>Federal Transit Total</b>									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$316	\$316	\$3,149	\$3,149	\$258	\$258	\$3,098	\$3,098	\$6,821
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/IRSTP)	\$6,331	\$6,331	\$1,453	\$1,453	\$176	\$176	\$5,517	\$5,517	\$13,477
Tribal Transportation Program										
Carbon Reduction Program (CRP)	\$238		\$187		\$769		\$507			
Promoting Resilient Operations for Transformative (PROTECT)										
Other										
	<b>Federal Highway Total</b>	<b>\$6,885</b>	<b>\$6,647</b>	<b>\$4,789</b>	<b>\$4,602</b>	<b>\$1,203</b>	<b>\$434</b>	<b>\$9,122</b>	<b>\$8,615</b>	<b>\$20,298</b>
FEDERAL RAIL	Other Federal Railroad Administration									
	<b>Federal Railroad Administration Total</b>									
	<b>Federal Total</b>	<b>\$6,885</b>	<b>\$6,647</b>	<b>\$4,789</b>	<b>\$4,602</b>	<b>\$1,203</b>	<b>\$434</b>	<b>\$9,122</b>	<b>\$8,615</b>	<b>\$20,298</b>
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	<b>Innovative Financing Total</b>									
<b>REVENUE - PROGRAM TOTAL</b>		<b>\$6,885</b>	<b>\$6,647</b>	<b>\$4,789</b>	<b>\$4,602</b>	<b>\$1,203</b>	<b>\$434</b>	<b>\$9,122</b>	<b>\$8,615</b>	<b>\$20,298</b>

**ATTACHMENT F**  
**STATE MINOR PROGRAM PROJECTS**

**2025-26 Minor A and Minor B Projects**

**2025 FTIP Formal Amendment No. 11 (\$1000s)**

Unique Project ID	Postmiles	District	Agency	MPO	Project Location/Description	TIP ID	Program Code	Total Project Cost	Total Federal Funds (SHOPP Minor)	Other/Local Funds	Programmed for 2024/25	Programmed for 2025/26	Programmed for 2026/27	Programmed for 2027/28
0622000206	10.9/11.1	6	Caltrans	FCOG	Near Coalinga, at Jacalitos Creek No. 42-0441. Replacement mitigation landscape planting.	LSTMP967	201.210	\$747	\$747	\$0	\$0	\$747	\$0	\$0
0618000215	14.23/14.89	6	Caltrans	FCOG	In and near Coalinga, from Willow Springs Avenue to 0.1 mile south of Thompson Street. Construct Americans with Disabilities Act (ADA) compliant curb ramps and pedestrian path.	LSTMP968	201.378	\$425	\$425	\$0	\$0	\$425	\$0	\$0
0623000089	27.46	6	Caltrans	FCOG	Near Fresno, at 0.7 mile south of West Shaw Avenue. Repair soundwall.	LSTMP969	201.131	\$395	\$395	\$0	\$0	\$395	\$0	\$0

**TOTAL                    \$1,567                    \$1,567                    \$0                    \$0                    \$1,567                    \$0                    \$0**