



August 21, 2025

Kien Le, Chief  
Office of Federal Transportation Management Program  
PO Box 942874  
Sacramento, CA 94274-0001

Attention: Jennifer Ashby-Camp

**Subject: Amendment No. 13 (Type 2-3 Formal) to the 2025 Fresno Council of Governments FTIP**

Ms. Ashby-Camp:

As authorized by the Policy Board, the Executive Director of the Fresno Council of Governments hereby approves Amendment No. 13 (Type 2-3 Formal) to the 2025 FTIP.

This amendment includes new projects, cost changes, changes to grouped project listing, deleted projects, and updates to the financial summary tables. The enclosed financial summary affirms that the 2025 FTIP is financially constrained, and funding is available. This FTIP Amendment No. 13 is consistent with the 2022 Regional Transportation Plan. The FTIP, as amended, meets all the applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The funding changes do not interfere with the timely implementation of any approved TCMs, and the TIP, as amended, conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore, a new conformity determination is not required. State and Federal approval will be required.

Fresno COG conducted a 7-day public review and interagency consultation period that ended on August 20, 2025, at 5:00 p.m. One (1) comment was received and addressed. The comment with the response is included in this amendment package. The public participation process for Amendment No. 13 is consistent with the Fresno COG Board-adopted Public Participation Plan.

This amendment is available online at the Fresno COG website at [www.fresnocog.org](http://www.fresnocog.org). An electronic copy of the four-year financial plan will be sent via email. If you have any questions or comments, please call Ofelia Abundez at (559) 233-4148, x205.

Sincerely,

Robert Phipps, Executive Director  
Fresno Council of Governments

Attachments (1 Copy to Caltrans, Division of Programming)

cc (electronic):  
Michael Morris, Federal Highway Administration  
Michael Navarro, Caltrans District 06

Colleen Vidinoff, Caltrans District 06  
Executive Directors, Valley COGs

City of Clovis  
City of Coalinga  
City of Firebaugh  
City of Fowler  
City of Fresno  
City of Huron  
City of Kerman  
City of Kingsburg  
City of Mendota  
City of Orange Cove  
City of Parlier  
City of Reedley  
City of San Joaquin  
City of Sanger  
City of Selma  
County of Fresno

August 21, 2025

**2025 FTIP Amendment No.13  
Response to Comments**

Fresno Council of Governments (Fresno COG) conducted a 7-day public review period beginning August 13, 2025, and concluding on August 20, 2025, for the 2025 FTIP Amendment No. 13. One (1) comment was received by Jeff Findley on August 14, 2025. Please see the response to the comment listed below.

**Comment from Jeff Findley, Principal Regional Planner, MCTC (Madera, CA)**

**Date Received: 08/14/2025.**

**Submitted via: Telephone**

**Subject: RE: IAC: Fresno COG 2025 FTIP Draft Amendment No. 13**

**Response to comment:**

**Comment 1:**

I just wanted to confirm the IAC letter addressees. Please ensure that Michael Navarro, the new District Director, and Colleen Vidinoff both receive the transmittal letter as listed IAC memo.

**Response:**

Thank you for observation, Mr. Findley. The letter has been updated to include District Director, Michael Navarro, and District Local Engineer, Colleen Vidinoff, for the transmittal letter.

August 13, 2025

Kien Le, Chief,  
Office of Federal Programming and Data Management, Caltrans,  
PO Box 942874  
Sacramento, CA 94274-0001

Attention: Jennifer R. Ashby-Camp

***Subject: Amendment No.13 (Formal Amendment) to the 2025 Fresno Council of Governments Federal Transportation Improvement Program***

Ms. Ashby-Camp,

The Fresno Council of Governments (FCOG) is proposing a Formal Amendment (Type 3) to the 2025 Federal Transportation Improvement Program (FTIP). The 2025 FTIP is the programming document that identifies four years (FY 24/25, FY 25/26, FY 26/27, and FY 27/28) of federal, state, and local funding sources for projects in Fresno County. The proposed amendment will be circulated for a seven-day public comment period. Fresno COG's adopted amendment procedures do not require a public hearing for Amendment Type 3. Additionally, Type 3 amendments can be approved by the Fresno COG Executive Director as authorized by the Fresno COG Policy Board.

The FTIP, as amended, meets all the applicable transportation planning requirements per 23 CFR Part 450. This amendment includes new projects, cost changes, grouped project listing changes, and financial summary table updates. FTIP Amendment No. 13 is consistent with the 2022 Regional Transportation Plan (RTP). The funding changes do not interfere with the timely implementation of any approved TCMs, and the FTIP, as amended, conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore, a new conformity determination is not required. State and Federal approval will be required.

#### Public Input

This amendment will be available for a seven-day public review and comment period beginning August 13, 2025, and concluding on August 20, 2025. Comments will be accepted on the FTIP amendment until 5:00 p.m. on August 20, 2025. Public notice of public involvement activities and time established for public review and comments on this FTIP amendment will satisfy the program of projects (POP) requirements for Federal Transit Administration (FTA) projects.

The following documentation is included in Amendment No. 13 to the FTIP document and may also be found online at [www.fresnocog.org](http://www.fresnocog.org):

Attachment A: Summary of Changes  
Attachment B: Project Listings  
Attachment C: Financial Constraint

City of Clovis  
City of Coalinga  
City of Firebaugh  
City of Fowler  
City of Fresno  
City of Huron  
City of Kerman  
City of Kingsburg  
City of Mendota  
City of Orange Cove  
City of Parlier  
City of Reedley  
City of San Joaquin  
City of Sanger  
City of Selma  
County of Fresno

If you should have any questions or comments, please feel free to call Ofelia Abundez at (559) 233-4148 ext. 205 or Blake Rincon at extension 203.

Sincerely,



Robert Phipps, Executive Director  
Fresno Council of Governments

cc (electronic):

Full Electronic Copy

Michael Morris, Federal Highway Administration  
Antonio Johnson, Federal Highway Administration  
Nicholas Hernandez, Federal Transit Administration  
Michael Navarro, Caltrans District 6

Transmittal Letter Only

Michael Navarro, Caltrans District 06  
Colleen Vidinoff, Caltrans District 06  
Molly Boyett, SJVAPCD \*\*  
Alex Marcucci, TC  
Karina O'Conner, US Environmental Protection  
Agency  
Executive Directors, Valley COG  
Dennis Wade, California Air Resources Board \*\*

**ATTACHMENT A**  
**SUMMARY OF CHANGES**

FRESNO COUNCIL OF GOVERNMENTS									
FTIP FORMAL AMENDMENT NO. 13 TO THE 2025 FTIP									
FTIP AMENDMENT CHANGE REPORT AS OF 08/21/2025 in (\$1000)									
LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES
Fresno Area Express (FAX)	FRE092602	Remodel Existing Transit Facilities	Engineer and remodel FAX buildings, yard, and facilities to meet current capacity needs and ADA requirements.	66%	\$4,914	\$7,400	\$12,314	Increase Funding FTA Funds - 5339 - Bus and Bus Facilities Program: ▶ Add funds in 18/19 in CON for \$4,046 ▶ Add funds in 20/21 in CON for \$1,422 ▶ Add funds in 21/22 in CON for \$759 — Delete funds in 22/23 in CON for \$2,075 — Delete funds in 23/24 in CON for \$2,075 ▶ Add funds in 25/26 in CON for \$1,665 AGENCY: ▶ Add funds in 18/19 in CON for \$1,011 5307: ▶ Add funds in 20/21 in CON for \$640 AGENCY: ▶ Add funds in 20/21 in CON for \$515 ▶ Add funds in 21/22 in CON for \$320 5307: ▶ Add funds in 21/22 in CON for \$520 AGENCY: — Delete funds in 22/23 in CON for \$619 5307: — Delete funds in 22/23 in CON for \$400 — Delete funds in 23/24 in CON for \$400 AGENCY: — Delete funds in 23/24 in CON for \$619 5307: — Decrease funds in 25/26 in CON from \$1,212 to \$800 AGENCY: ▶ Add funds in 25/26 in CON for \$616 Total project cost increased from \$7,400 to \$12,314	Formal amendment 25-13; to add following funds to FFY: FTA-5307 CON \$800,000 FTA-5339 CON \$1,664,735 Local Funds - Agency CON \$616,184 Also, previous year funding amounts were adjusted to: Fed Local FY22 - 5339a \$1,264,735 \$316,184 FY23 - 5339a \$400,000 \$100,000 FY22 - 5307 \$400,000 \$100,000 FY24 - 5307 \$400,000 \$100,000
				Total:	\$4,914	\$7,400	\$12,314		

**ATTACHMENT D**  
**PROJECT LISTINGS**

**Fresno Council of Governments**  
**2025 Federal Transportation Improvement Program**  
**Fresno County Region**

**PRIOR**

Lead Agency: Fresno Area Express (FAX)

FRE092602							AMENDMENT: 25-04		
Project Title:Remodel Existing Transit Facilities							CTIPS_ID:20300000582		
Project Description: Engineer and remodel FAX buildings, yard, and facilities to meet current capacity needs and ADA requirements.									
Sys: Transit      Rt:      TCM: No      Model #:      CI:N      Exempt Category: Mass Transit - Reconstruction or renovation of transit structures.									
			Cost Difference: \$1,212,000		Est Total Cost: \$7,400,000		Open to Traffic:		
		Phase	PRIOR	24/25	25/26	26/27	27/28	28/29 BEYOND	TOTAL
FTA Funds - 5307 - Urbanized Area Formula Program		PE							
		RW							
		CON	\$800,000	\$1,212,000					\$2,012,000
		TOTAL	\$800,000	\$1,212,000					\$2,012,000
FTA Funds - 5339 - Bus and Bus Facilities Program		PE							
		RW							
		CON	\$4,150,000						\$4,150,000
		TOTAL	\$4,150,000						\$4,150,000
Loc Funds - Agency		PE							
		RW							
		CON	\$1,238,000						\$1,238,000
		TOTAL	\$1,238,000						\$1,238,000
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$6,188,000	\$0	\$1,212,000	\$0	\$0	\$0	\$7,400,000
		TOTAL TOTAL	\$6,188,000	\$1,212,000					\$7,400,000



**Fresno Council of Governments  
2025 Federal Transportation Improvement Program  
Fresno County Region**

**AMENDED**

Lead Agency: Fresno Area Express (FAX)

FRE092602							AMENDMENT: 25-13				
Project Title:Remodel Existing Transit Facilities							CTIPS_ID:20300000582				
Project Description: Engineer and remodel FAX buildings, yard, and facilities to meet current capacity needs and ADA requirements.											
Sys: Transit							Rt:	TCM: No	Model #:	CI:N	Exempt Category: Mass Transit - Reconstruction or renovation of transit structures.
							Cost Difference: \$4,914,089		Est Total Cost: \$12,314,089		Open to Traffic:
		Phase	PRIOR	24/25	25/26	26/27	27/28	28/29 BEYOND		TOTAL	
FTA Funds - 5307 - Urbanized Area Formula Program		PE									
		RW									
		CON	\$1,160,000	\$800,000						\$1,960,000	
		TOTAL	\$1,160,000	\$800,000						\$1,960,000	
FTA Funds - 5339 - Bus and Bus Facilities Program		PE									
		RW									
		CON	\$6,226,537	\$1,664,735						\$7,891,272	
		TOTAL	\$6,226,537	\$1,664,735						\$7,891,272	
Loc Funds - Agency		PE									
		RW									
		CON	\$1,846,633	\$616,184						\$2,462,817	
		TOTAL	\$1,846,633	\$616,184						\$2,462,817	
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		TOTAL CON	\$9,233,170	\$0	\$3,080,919	\$0	\$0	\$0	\$0	\$12,314,089	
		TOTAL TOTAL	\$9,233,170	\$3,080,919						\$12,314,089	

Thursday, August 21, 2025

**ATTACHMENT E**

**FINANCIAL CONSTRAINT**

TABLE 1: REVENUE

FRESNO COUNCIL OF GOVERNMENTS  
2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
Amendment 13  
(\$'s in 1,000)

Funding Source		NOTES	4 YEAR (FTIP Period)								
			FY 2025		FY 2026		FY 2027		FY 2028		TOTAL CURRENT
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 25-11	Current No. 25-13	Prior No. 25-11	Current No. 25-13	Prior No. 25-11	Current No. 25-13	Prior No. 25-11	Current No. 25-13	
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax										
	Gas Tax (Subventions to Cities)										
	Gas Tax (Subventions to Counties)										
	Other Local Funds	\$15,878	\$15,878	\$43,940	\$43,940	\$18,699	\$18,699	\$10,313	\$10,313	\$88,830	
	County General Funds	\$13,699	\$13,699	\$20,942	\$20,942	\$11,443	\$11,443	\$1,145	\$1,145	\$47,229	
	City General Funds	\$2,179	\$2,179	\$7,066	\$7,066	\$1,631	\$1,631	\$3,577	\$3,577	\$14,453	
	Street Taxes and Developer Fees			\$15,932	\$15,932	\$5,625	\$5,625	\$5,591	\$5,591	\$27,148	
	RSTP Exchange funds										
	Transit	\$1,707	\$1,707			\$333	\$333			\$2,040	
Transit Fares	\$1,707	\$1,707			\$333	\$333			\$2,040		
Other (See Appendix 1)	\$24,617	\$24,617	\$68,619	\$69,235	\$3,139	\$3,139	\$1,169	\$1,169	\$98,160		
Local Total	\$42,202	\$42,202	\$112,559	\$113,175	\$22,171	\$22,171	\$11,482	\$11,482	\$189,030		
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax	\$24,473	\$24,473	\$1,002	\$1,002	\$21,683	\$21,683	\$4,024	\$4,024	\$51,182	
	Other (See Appendix 2)										
Regional Total	\$24,473	\$24,473	\$1,002	\$1,002	\$21,683	\$21,683	\$4,024	\$4,024	\$51,182		
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$132,397	\$137,631	\$15,919	\$15,919	\$309,384	\$309,384	\$119,413	\$119,413	\$582,347	
	SHOPP	\$132,397	\$137,631	\$15,919	\$15,919	\$3,384	\$3,384	\$119,413	\$119,413	\$276,347	
	SHOPP Prior					\$306,000	\$306,000			\$306,000	
	State Minor Program										
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$33,399	\$33,399	\$85,098	\$85,098	\$399	\$399	\$540	\$540	\$119,436	
	STIP	\$33,399	\$33,399	\$85,098	\$85,098	\$399	\$399	\$540	\$540	\$119,436	
	STIP Prior										
	State Bond	\$2,067	\$2,067	\$10,171	\$10,171	\$3,811	\$3,811	\$3,811	\$3,811	\$19,860	
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$2,067	\$2,067	\$10,171	\$10,171	\$3,811	\$3,811	\$3,811	\$3,811	\$19,860	
	Active Transportation Program (ATP) <sup>1</sup>	\$5,718	\$5,718	\$7,184	\$7,184	\$6,514	\$6,514			\$19,416	
	Highway Maintenance (HM) Program <sup>1</sup>										
	Highway Bridge Program (HBP) <sup>1</sup>	\$7,113	\$7,113	\$8,925	\$8,925			\$1,433	\$1,433	\$17,471	
	Road Repair and Accountability Act of 2017 (SB1)	\$1,553	\$1,553	\$1,669	\$1,669	\$1,469	\$1,469			\$4,691	
	Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Local Transportation Climate Adaptation Program (LTCAP) <sup>1</sup>											
Other (See Appendix 3)	\$6,231	\$6,231	\$8,670	\$8,670	\$309,811	\$309,811	\$3,811	\$3,811	\$328,523		
State Total	\$188,478	\$193,712	\$137,636	\$137,636	\$631,388	\$631,388	\$129,008	\$129,008	\$1,091,744		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$15,085	\$15,085	\$22,981	\$24,233					\$39,318	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$146	\$146	\$1,522	\$1,522					\$1,668	
	5311 - Formula Grants for Rural Areas	\$5,747	\$5,747							\$5,747	
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants			\$8,664	\$8,684	\$8,664	\$8,684			\$17,368	
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)			\$8,684	\$8,684	\$8,684	\$8,684			\$17,368	
	Federal Transit Total	\$20,978	\$20,978	\$41,851	\$43,123	\$17,348	\$17,368			\$81,469	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$14,171	\$14,171	\$20,746	\$20,746	\$14,733	\$14,733	\$15,026	\$15,026	\$64,676	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo	\$1,940	\$1,940							\$1,940	
	Highway Safety Improvement Program (HSIP)	\$1,860	\$1,860			\$7,254	\$7,254			\$9,114	
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program	\$3,000	\$3,000							\$3,000	
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$16,053	\$16,053	\$16,463	\$16,463	\$16,847	\$16,847	\$17,237	\$17,237	\$66,600	
Tribal Transportation Program											
Carbon Reduction Program (CRP)	\$2,160	\$2,160	\$1,646	\$1,646	\$1,082	\$1,082	\$760	\$760	\$5,648		
Promoting Resilient Operations for Transformative (PROTECT)											
Other (see Appendix 5)	\$786	\$786	\$3,712	\$3,712					\$4,498		
Federal Highway Total	\$39,970	\$39,970	\$42,567	\$42,567	\$39,916	\$39,916	\$33,023	\$33,023	\$155,476		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)	\$700	\$700			\$5,300	\$5,300			\$6,000	
	Federal Railroad Administration Total	\$700	\$700			\$5,300	\$5,300			\$6,000	
	Federal Total	\$61,648	\$61,648	\$84,418	\$85,690	\$62,564	\$62,584	\$33,023	\$33,023	\$242,945	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
	Innovative Financing Total										
REVENUE TOTAL		\$316,801	\$322,035	\$335,615	\$337,503	\$737,806	\$737,826	\$177,537	\$177,537	\$1,574,901	

Financial Summary Notes:

<sup>1</sup> State Programs that include both state and federal funds.

2. CMAQ revenues include \$6.3 Million SACOG CMAQ apportionment repayment in FY2026.

FRESNO COUNCIL OF GOVERNMENTS  
2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
Amendment 13  
(\$'s in 1,000)

Page 2 of 5

TABLE 2: PROGRAMMED

FRESNO COUNCIL OF GOVERNMENTS  
2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
Amendment 13  
(\$'s in 1,000)

	FUNDING SOURCES	N O T E S	4 YEAR (FTIP Period)							
			FY 2025		FY 2026		FY 2027		FY 2028	
			Amendment		Amendment		Amendment		Amendment	
			Prior No. 25-11	Current No. 25-13	Prior No. 25-11	Current No. 25-13	Prior No. 25-11	Current No. 25-13	Prior No. 25-11	Current No. 25-13
LOCAL	Local Total		\$40,625	\$42,202	\$112,511	\$112,559	\$22,171	\$22,171	\$11,183	\$11,482
REGIONAL	Tolls									
	Bridge Corridor									
	Regional Sales Tax		\$24,473	\$24,473	\$1,002	\$1,002	\$21,683	\$21,683	\$4,024	\$4,024
	Other (See Appendix A)									
	Regional Total		\$24,473	\$24,473	\$1,002	\$1,002	\$21,683	\$21,683	\$4,024	\$4,024
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>		\$132,397	\$137,631	\$15,919	\$15,919	\$309,384	\$309,384	\$119,413	\$119,413
	SHOPP		\$132,397	\$137,631	\$15,919	\$15,919	\$3,384	\$3,384	\$119,413	\$119,413
	SHOPP Prior						\$306,000	\$306,000		
	State Minor Program									
	State Transportation Improvement Program (STIP) <sup>1</sup>		\$33,399	\$33,399	\$85,098	\$85,098	\$399	\$399	\$540	\$540
	STIP		\$33,399	\$33,399	\$85,098	\$85,098	\$399	\$399	\$540	\$540
	STIP Prior									
	State Bond		\$2,067	\$2,067	\$10,171	\$10,171	\$3,811	\$3,811	\$3,811	\$3,811
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$2,067	\$2,067	\$10,171	\$10,171	\$3,811	\$3,811	\$3,811	\$3,811
	Active Transportation Program <sup>1</sup>		\$5,718	\$5,718	\$7,184	\$7,184	\$6,514	\$6,514		
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup>		\$7,113	\$7,113	\$8,925	\$8,925			\$1,433	\$1,433
	Road Repair and Accountability Act of 2017 (SB1)		\$1,553	\$1,553	\$1,669	\$1,669	\$1,469	\$1,469		
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Local Transportation Climate Adaptation Program (LTCAP) <sup>1</sup>									
	Other (See Appendix B)		\$6,231	\$6,231	\$8,670	\$8,670	\$309,811	\$309,811	\$3,811	\$3,811
	State Total		\$188,478	\$193,712	\$137,636	\$137,636	\$631,388	\$631,388	\$129,008	\$129,008
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$15,085	\$15,085	\$22,981	\$24,233				
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$146	\$146	\$1,522	\$1,522				
	5311 - Formula Grants for Rural Areas		\$5,747	\$5,747						
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants				\$8,664		\$8,664			
	FTA Transfer from Prior FTIP									
	Other (See Appendix C)				\$8,684	\$8,684	\$8,684	\$8,684		
	Federal Transit Total		\$20,978	\$20,978	\$41,851	\$34,439	\$17,348	\$8,684		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$13,855	\$13,855	\$17,597	\$17,597	\$14,475	\$14,475	\$11,928	\$11,928
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo		\$1,940	\$1,940						
	Highway Safety Improvement Program (HSIP)		\$1,860	\$1,860			\$7,254	\$7,254		
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program		\$3,000	\$3,000						
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$9,722	\$9,722	\$15,010	\$15,010	\$16,671	\$16,671	\$11,720	\$11,720
	Tribal Transportation Program		\$2,160	\$2,160	\$1,646	\$1,646	\$1,082	\$1,082	\$760	\$760
	Carbon Reduction Program (CRP)		\$786	\$786	\$3,712	\$3,712				
	Promoting Resilient Operations for Transformative (PROTECT)									
	Other (see Appendix D)									
	Federal Highway Total		\$33,323	\$33,323	\$37,965	\$37,965	\$39,482	\$39,482	\$24,408	\$24,408
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)		\$700	\$700			\$5,300	\$5,300		
	Federal Railroad Administration Total		\$700	\$700			\$5,300	\$5,300		
	Federal Total		\$55,001	\$55,001	\$79,816	\$72,404	\$62,130	\$53,466	\$24,408	\$24,408
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix F)									
	Innovative Financing Total									
PROGRAMMED TOTAL			\$308,577	\$315,388	\$330,965	\$323,601	\$737,372	\$728,708	\$168,623	\$168,922

MPO Financial Summary Notes:  
<sup>1</sup> State Programs that include both state and federal funds.  
<sup>2</sup> CMAQ revenues include \$6.3 Million SACOG CMAQ apportionment repayment in FY2026.

Template Updated: 3/5/2024

[illegible]

TABLE 3: REVENUE-PROGRAMMED

FRESNO COUNCIL OF GOVERNMENTS  
2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
Amendment 13  
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 25-11	No. 25-13	No. 25-11	No. 25-13	No. 25-11	No. 25-13	No. 25-11	No. 25-13	
LOCAL	Local Total	\$1,577		\$48	\$616			\$299		\$616
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) <sup>1</sup>									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program <sup>1</sup>									
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup>									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Local Transportation Climate Adaptation Program (LTCAP) <sup>1</sup>										
	Other									
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants				\$8,684		\$8,684			\$17,368
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total				\$8,684		\$8,684			\$17,368
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$316	\$316	\$3,149	\$3,149	\$258	\$258	\$3,098	\$3,098	\$6,821
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$6,331	\$6,331	\$1,453	\$1,453	\$176	\$176	\$5,517	\$5,517	\$13,477
	Tribal Transportation Program									
	Carbon Reduction Program (CRP)									
Promoting Resilient Operations for Transformative (PROTECT)										
	Other									
	Federal Highway Total	\$6,647	\$6,647	\$4,602	\$4,602	\$434	\$434	\$8,615	\$8,615	\$20,298
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$6,647	\$6,647	\$4,602	\$13,286	\$434	\$9,118	\$8,615	\$8,615	\$37,666
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$8,224	\$6,647	\$4,650	\$13,902	\$434	\$9,118	\$8,914	\$8,615	\$38,282