



www.fresnocog.org

August 21, 2025

Kien Le, Chief Office of Federal Transportation Management Program PO Box 942874 Sacramento, CA 94274-0001

Attention: Jennifer Ashby-Camp

Subject: Amendment No. 13 (Type 2-3 Formal) to the 2025 Fresno Council of Governments FTIP

Ms. Ashby-Camp:

As authorized by the Policy Board, the Executive Director of the Fresno Council of Governments hereby approves Amendment No. 13 (Type 2-3 Formal) to the 2025 FTIP.

This amendment includes new projects, cost changes, changes to grouped project listing, deleted projects, and updates to the financial summary tables. The enclosed financial summary affirms that the 2025 FTIP is financially constrained, and funding is available. This FTIP Amendment No. 13 is consistent with the 2022 Regional Transportation Plan. The FTIP, as amended, meets all the applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The funding changes do not interfere with the timely implementation of any approved TCMs, and the TIP, as amended, conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore, a new conformity determination is not required. State and Federal approval will be required.

Fresno COG conducted a 7-day public review and interagency consultation period that ended on August 20, 2025, at 5:00 p.m. One (1) comment was received and addressed. The comment with the response is included in this amendment package. The public participation process for Amendment No. 13 is consistent with the Fresno COG Board-adopted Public Participation Plan.

This amendment is available online at the Fresno COG website at www.fresnocog.org. An electronic copy of the four-year financial plan will be sent via email. If you have any questions or comments, please call Ofelia Abundez at (559) 233-4148, x205.

Sincerely,

City of Fresno

City of Huron

City of Fowler

City of Clovis

City of Coalinga City of Firebaugh

City of Kerman

City of Kingsburg

City of Mendota

City of Orange Cove

City of Parlier

City of Reedley

City of San Joaquin

City of Sanger

City of Selma

County of Fresno

Robert Phipps, Executive Director Fresno Council of Governments

Attachments (1 Copy to Caltrans, Division of Programming)

cc (electronic):

Michael Morris, Federal Highway Administration

Colleen Vidinoff, Caltrans District 06 Michael Navarro, Caltrans District 06 Executive Directors, Valley COGs



August 21, 2025

### 2025 FTIP Amendment No.13 Response to Comments

Fresno Council of Governments (Fresno COG) conducted a 7-day public review period beginning August 13, 2025, and concluding on August 20, 2025, for the 2025 FTIP Amendment No. 13. One (1) comment was received by Jeff Findley on August 14, 2025. Please see the response to the comment listed below.

Comment from Jeff Findley, Principal Regional Planner, MCTC (Madera, CA)

Date Received: 08/14/2025.

Submitted via: Telephone

Subject: RE: IAC: Fresno COG 2025 FTIP Draft Amendment No. 13

Response to comment:

### Comment 1:

I just wanted to confirm the IAC letter addressees. Please ensure that Michael Navarro, the new District Director, and Colleen Vidinoff both receive the transmittal letter as listed IAC memo.

### **Response:**

Thank you for observation, Mr. Findley. The letter has been updated to include District Director, Michael Navarro, and District Local Engineer, Colleen Vidinoff, for the transmittal letter.



www.fresnocog.org

August 13, 2025

Kien Le, Chief,
Office of Federal Programming and Data Management, Caltrans,
PO Box 942874
Sacramento, CA 94274-0001

Attention: Jennifer R. Ashby-Camp

Subject: Amendment No.13 (Formal Amendment) to the 2025 Fresno Council of

Governments Federal Transportation Improvement Program

Ms. Ashby-Camp,

The Fresno Council of Governments (FCOG) is proposing a Formal Amendment (Type 3) to the 2025 Federal Transportation Improvement Program (FTIP). The 2025 FTIP is the programming document that identifies four years (FY 24/25, FY 25/26, FY 26/27, and FY 27/28) of federal, state, and local funding sources for projects in Fresno County. The proposed amendment will be circulated for a seven-day public comment period. Fresno COG's adopted amendment procedures do not require a public hearing for Amendment Type 3. Additionally, Type 3 amendments can be approved by the Fresno COG Executive Director as authorized by the Fresno COG Policy Board.

The FTIP, as amended, meets all the applicable transportation planning requirements per 23 CFR Part 450. This amendment includes new projects, cost changes, grouped project listing changes, and financial summary table updates. FTIP Amendment No. 13 is consistent with the 2022 Regional Transportation Plan (RTP). The funding changes do not interfere with the timely implementation of any approved TCMs, and the FTIP, as amended, conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore, a new conformity determination is not required. State and Federal approval will be required.

### Public Input

This amendment will be available for a seven-day public review and comment period beginning August 13, 2025, and concluding on August 20, 2025. Comments will be accepted on the FTIP amendment until 5:00 p.m. on August 20, 2025. Public notice of public involvement activities and time established for public review and comments on this FTIP amendment will satisfy the program of projects (POP) requirements for Federal Transit Administration (FTA) projects.

The following documentation is included in Amendment No. 13 to the FTIP document and may also be found online at www.fresnocog.org:

Attachment A: Summary of Changes Attachment B: Project Listings Attachment C: Financial Constraint

City of Clovis

City of Coalinga

City of Firebaugh

City of Fowler
City of Fresno

City of Huron

City of Kerman

City of Kingsburg

City of Mendota

City of Orange Cove

City of Parlier
City of Reedley

City of San Joaquin

City of Sanger

City of Selma

County of Fresno

If you should have any questions or comments, please feel free to call Ofelia Abundez at (559) 233-4148 ext. 205 or Blake Rincon at extension 203.

Sincerely,

Robert Phipps, Executive Director Fresno Council of Governments

firem

cc (electronic):
Full Electronic Copy
Michael Morris, Federal Highway Administration
Antonio Johnson, Federal Highway Administration
Nicholas Hernandez, Federal Transit Administration
Michael Navarro, Caltrans District 6

Transmittal Letter Only
Michael Navarro, Caltrans District 06
Colleen Vidinoff, Caltrans District 06
Molly Boyett, SJVAPCD \*\*
Alex Marcucci, TC
Karina O'Conner, US Environmental Protection
Agency
Executive Directors, Valley COG
Dennis Wade, California Air Resources Board \*\*

# ATTACHMENT A SUMMARY OF CHANGES

			FRES	NO COUNCIL O	F GOVERNMENTS				
			FTIP FORMA	L AMENDMENT	NO. 13 TO THE 2025 F	TIP			
			FTIP AMENDMENT		RT AS OF 08/21/2025				
LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES
Fresno Area Express (FAX)	FRE092B02	Remodel Existing Transit Facilities	Engineer and remodel FAX buildings, yard, and facilities to meet current capacity needs and ADA requirements.	66%	\$4,914	\$7,400	\$12,314	Increase Funding FTA Funds - 5339 - Bus and Bus Facilities Program:  Add funds in 18/15 in CON for \$4,046  Add funds in 20/21 in CON for \$1,042  Add funds in 20/22 in CON for \$7.99  Delete funds in 22/22 in CON for \$7.99  Delete funds in 22/22 in CON for \$2,075  Delete funds in 22/22 in CON for \$1,055  Add funds in 28/25 in CON for \$1,055  Add funds in 18/15 in CON for \$1,051  Add funds in 20/22 in CON for \$1,051  Add funds in 20/22 in CON for \$3,051  Add funds in 20/22 in CON for \$350  Soo?:  Add funds in 20/22 in CON for \$320  Soo?:  Add funds in 21/22 in CON for \$320  Soo?:  Add funds in 21/22 in CON for \$520  Add funds in 21/22 in CON for \$550	Formal amendment 25-12 add following funds to FT Inf-Assor Cont Neston, No. 15-16, 184 Also, previous year fundin amounts were adjusted to Fed Local Funds - 15-122 - 5339 \$1,264,735 \$316,184 FY22 - 53393 \$1,264,735 \$316,184 FY23 - 53393 \$4,000 \$100,000 FY24 - 5307 \$400,000 \$100,000 FY24 - 5307 \$400,000 \$100,
				Total:	\$4.914	\$7.400	\$12.314	AGENOY:  Delete funds in 22/23 in CON for \$619  5307:  Delete funds in 22/23 in CON for \$400  Delete funds in 23/24 in CON for \$400  AGENOY:  Delete funds in 23/24 in CON for \$619  5307:  Decrease funds in 25/26 in CON for \$619  \$400  AGENOY:  Add funds in 25/26 in CON for \$120  Add funds in 25/26 in CON for \$120  Add funds in 25/26 in CON for \$120  Add funds in 25/26 in CON for \$1616  Titals turniser to est increased from \$7,400 to \$12,314.	

# ATTACHMENT D PROJECT LISTINGS

## Fresno Council of Governments 2025 Federal Transportation Improvement Program Fresno County Region

**PRIOR** 

Lead Agency: Fresno Area Express (FAX)

FRE092602							AMENDMENT: 25-04				
Project Title:Remodel Existing Transit Facilities Project Description: Engineer and remodel FAX buildings,		CTIPS_ID:20300000582									
Sys: Transit Rt: TCM: No Model #:	CI:N Exempt Category:										
	Cost Differenc	e: \$1,212,0	00 ES	st Total Cost:	\$7,400,000	, (	Open to Traffic				
	Phase	PRIOR	24/25	25/26	26/27	27/28	28/29 BEYO	ND :	TOTAL		
A Funds - 5307 - Urbanized Area Formula Program	PE										
	RW										
	CON	\$800,000		\$1,212,000					\$2,012,000		
	TOTAL	\$800,000		\$1,212,000					\$2,012,000		
Funds - 5339 - Bus and Bus Facilities Program	PE										
	RW										
	CON	\$4,150,000							\$4,150,000		
	TOTAL	\$4,150,000							\$4,150,000		
Loc Funds - Agency	PE										
	RW										
	CON	\$1,238,000							\$1,238,000		
	TOTAL	\$1,238,000							\$1,238,000		
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	TOTAL CON	\$6,188,000	\$0	\$1,212,000	\$0	\$0	\$0	\$0	\$7,400,000		
	TOTAL TOTAL	\$6,188,000		\$1,212,000					\$7,400,000		

## Fresno Council of Governments 2025 Federal Transportation Improvement Program Fresno County Region

**AMENDED** 

Lead Agency: Fresno Area Express (FAX)

FRE092602							AMENDMENT: 25-13				
Project Title:Remodel Existing Transit Facilities Project Description: Engineer and remodel FAX buildings,		CTIPS_ID:20300000582									
Sys: Transit Rt: TCM: No Model #:	CI:N Exempt Category:										
	Cost Differenc	e: \$4,914,00	89 ESI	Total Cost:	\$12,314,08	59 (	Open to Traffic				
	Phase	PRIOR	24/25	25/26	26/27	27/28	28/29 BEYO	ND	TOTAL		
「A Funds - 5307 - Urbanized Area Formula Program	PE										
	RW										
	CON	\$1,160,000		\$800,000					\$1,960,000		
	TOTAL	\$1,160,000		\$800,000					\$1,960,000		
Funds - 5307 - Urbanized Area Formula Program  Funds - 5339 - Bus and Bus Facilities Program	PE										
	RW										
	CON	\$6,226,537		\$1,664,735					\$7,891,27		
	TOTAL	\$6,226,537		\$1,664,735					\$7,891,272		
Loc Funds - Agency	PE										
	RW										
	CON	\$1,846,633		\$616,184					\$2,462,817		
	TOTAL	\$1,846,633		\$616,184					\$2,462,81		
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	TOTAL CON	\$9,233,170	\$0	\$3,080,919	\$0	\$0	\$0	\$0	\$12,314,089		
	TOTAL TOTAL	\$9,233,170		\$3,080,919					\$12,314,089		

# ATTACHMENT E FINANCIAL CONSTRAINT

# FRESNO COUNCIL OF GOVERNMENTS 2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 13

(\$'s in 1,000)

		N 4 YEAR (FTIP Period) 0 FY 2025 FY 2026 FY 2027 FY 2028										
	Funding Source	T	FY 2 Amend		FY 2		FY 20 Amenda		FY 20 Amenda		TOTAL	
	r unung source	E S	Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT	
	Sales Tax City County Gas Tax		No. 25-11	No. 25-13	No. 25-11	No. 25-13	No. 25-11	No. 25-13	No. 25-11	No. 25-13		
	Gas Tax (Subventions to Cities) Gas Tax (Subventions to Counties)											
پ	Other Local Funds		\$15,878	\$15,878	\$43,940	\$43,940	\$18,699	\$18,699	\$10,313	\$10,313	\$88,	
LOCAL	County General Funds City General Funds		\$13,699 \$2,179	\$13,699 \$2,179	\$20,942 \$7,066	\$20,942 \$7,066	\$11,443 \$1,631	\$11,443 \$1,631	\$1,145 \$3,577	\$1,145 \$3,577	\$47, \$14,	
_	Street Taxes and Developer Fees		\$2,175	\$2,119	\$15,932	\$15,932	\$5,625	\$5,625	\$5,591	\$5,591	\$27,	
	RSTP Exchange funds							****				
	Transit Transit Fares		\$1,707 \$1,707	\$1,707 \$1,707			\$333 \$333	\$333 \$333			\$2 \$2,	
	Other (See Appendix 1)		\$24,617	\$24,617	\$68,619	\$69,235	\$3,139	\$3,139	\$1,169	\$1,169	\$98	
	Local Total		\$42,202	\$42,202	\$112,559	\$113,175	\$22,171	\$22,171	\$11,482	\$11,482	\$189	
	Tolls											
¥	Bridge Corridor	-										
REGIONAL	Regional Sales Tax		\$24,473	\$24,473	\$1,002	\$1,002	\$21,683	\$21,683	\$4,024	\$4,024	\$51	
22	Other (See Appendix 2)											
	Regional Total		\$24,473	\$24,473	\$1,002	\$1,002	\$21,683	\$21,683	\$4,024	\$4,024	\$51	
	State Highway Operations and Protection Program (SHOPP)  SHOPP		\$132,397 \$132,397	\$137,631 \$137,631	\$15,919 \$15,919	\$15,919 \$15,919	\$309,384 \$3,384	\$309,384 \$3,384	\$119,413 \$119,413	\$119,413 \$119,413	\$582 \$276	
	SHOPP Prior State Minor Program		\$102,007	\$107,007	\$10,313	\$10,515	\$306,000	\$306,000	\$110,410	\$113,413	\$306	
	State Transportation Improvement Program (STIP) 1		\$33,399	\$33,399	\$85,098	\$85,098	\$399	\$399	\$540	\$540	\$119	
	STIP STIP Prior		\$33,399	\$33,399	\$85,098	\$85,098	\$399	\$399	\$540	\$540	\$119	
	State Bond		\$2,067	\$2,067	\$10,171	\$10,171	\$3,811	\$3,811	\$3,811	\$3,811	\$19	
ш	Proposition 1A (High Speed Passenger Train Bond Program)											
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$2,067 \$5,718	\$2,067 \$5,718	\$10,171 \$7,184	\$10,171 \$7,184	\$3,811 \$6,514	\$3,811 \$6,514	\$3,811	\$3,811	\$1 \$1	
0)	Active Transportation Program (ATP) <sup>1</sup> Highway Maintenance (HM) Program <sup>1</sup>		\$3,710	\$3,710	\$1,104	\$1,104	30,374	\$0,314			•	
	Highway Bridge Program (HBP) 1		\$7,113	\$7,113	\$8,925	\$8,925			\$1,433	\$1,433	\$	
	Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP)	-	\$1,553	\$1,553	\$1,669	\$1,669	\$1,469	\$1,469				
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
	Local Transportation Climate Adaptation Program (LTCAP) 1											
	Other (See Appendix 3)		\$6,231	\$6,231	\$8,670	\$8,670	\$309,811	\$309,811	\$3,811	\$3,811	\$32	
	State Total		\$188,478	\$193,712	\$137,636	\$137,636	\$631,388	\$631,388	\$129,008	\$129,008	\$1,091	
	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants		\$15,085	\$15,085	\$22,981	\$24,233					\$3	
	5309b - New and Small Starts (Capital Investment Grants)											
SIT	5309c - Bus and Bus Related Grants		****	****	A. 500	04.500						
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas		\$146 \$5,747	\$146 \$5,747	\$1,522	\$1,522						
ZAL_	5311f - Intercity Bus		73,	72,7 11								
FEDERAL	5337 - State of Good Repair Grants				00.004	60.004	60.004	60.004				
ш.	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP				\$8,664	\$8,684	\$8,664	\$8,684			\$	
	Other (See Appendix 4)				\$8,684	\$8,684	\$8,684	\$8,684			\$	
	Federal Transit Total		\$20,978	\$20,978	\$41,851	\$43,123	\$17,348	\$17,368	445.000	445.000	\$	
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program  Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$14,171	\$14,171	\$20,746	\$20,746	\$14,733	\$14,733	\$15,026	\$15,026	\$	
	Coordinated Border Infrastructure Program											
	Federal Lands Access Program											
	Federal Lands Transportation Program  GARVEE Bonds Debt Service Payments											
	Highway Infrastructure Program (HIP)											
HIGHWAY	High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)		\$1,940 \$1,860	\$1,940 \$1,860			\$7,254	\$7,254				
훈	National Highway Freight Program (NHFP)		\$1,000	\$1,000			ψ1,254	\$1,234				
FEDERAL	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)											
E	Railway-Highway Crossings Program Recreational Trails Program	_	\$3,000	\$3,000								
	SAFETEA-LU Safe Routes to School (SRTS)											
	Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program		\$16,053	\$16,053	\$16,463	\$16,463	\$16,847	\$16,847	\$17,237	\$17,237	\$	
	Carbon Reduction Program (CRP)		\$2,160	\$2,160	\$1,646	\$1,646	\$1,082	\$1,082	\$760	\$760		
	Promoting Resilient Operations for Transformative (PROTECT) Other (see Appendix 5)		\$786	\$786	\$3,712	\$3,712						
	Federal Highway Total		\$39,970	\$39,970	\$42,567	\$42,567	\$39,916	\$39,916	\$33,023	\$33,023	\$1	
L R	Other Federal Railroad Administration (see Appendix 6)		\$700	\$700			\$5,300	\$5,300				
FEDERAL	Federal Railroad Administration Total		\$700	\$700			\$5,300	\$5,300				
	Federal Total		\$61,648	\$61,648	\$84,418	\$85,690	\$62,564	\$62,584	\$33,023	\$33,023	\$2	
2 %	TIFIA (Transportation Infrastructure Finance and Innovation Act)											
INNOVATIVE	Other (See Appendix 7)											
Z -	Innovative Financing Total											

# FRESNO COUNCIL OF GOVERNMENTS 2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 13 (\$\sin 1,000)

Local Other	A FY	ppendix 1 - Local 2025	Other FY	2026	FY	2027	FY	028	CURRENT
Local Funds - Local Transportation Funds	Prior \$5,802	Current \$5,802	Prior \$411	Current \$411	Prior \$268	Current \$268	Prior \$408	Current \$408	TOTAL \$6,889
Measure C - Local Local Funds - Agency	\$11,643 \$7,172	\$11,643 \$7,172	\$62,114	\$62,114 \$6,710	\$469 \$2,402	\$469 \$2,402	\$432 \$329	\$432 \$329	\$74,658 \$16,613
Local Funds - Local Transportation Funds - Advance Construction									
	****	***	***	***	40.400	***		41.400	***
Local Other Total	\$24,617 Ap	\$24,617 pendix 2 - Regiona		\$69,235	\$3,139	\$3,139	\$1,169	\$1,169	\$98,160
Regional Other	FY	2025	FY	2026	FY	2027	FY 2	028	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Regional Other Total									
A. ( A.)	A FY	appendix 3 - State 9 2025	Other FY	2026	FY	2027	FY	028	CURRENT
State Other Other State - State Cash	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Other State - State Local Partnership (SLPP) Other State - Transit (TIRCP)	\$4,164 \$450	\$4,164 \$450	\$1,441	\$1,441	\$2,511	\$2,511	\$2,511	\$2,511	\$4,164 \$6,913 \$306,000
Other State - State Cash (SHOPP G13 Contingency) Other State - State SB1 State of Good Repair (SGR)	\$400	\$400	\$5,285	\$5,285	\$306,000 \$800	\$306,000 \$800	\$800	\$800	\$7,285
Other State - Low Carbon Transit Operations (LCTOP)	\$1,217	\$1,217	\$1,944	\$1,944	\$500	\$500	\$500	\$500	\$4,161
State Other Total	\$6,231	\$6,231	\$8,670	\$8,670	\$309,811	\$309,811	\$3,811	\$3,811	\$328,523
		idix 4 - Federal Tra		, 40,070	, 4300,011	\$305,011	93,011	90,011	9320,323
Federal Transit Other	FY:	2025	FY	2026 Current		2027	FY 2		CURRENT
5339@-Low or No Emmission Grant Program	Prior	Current	Prior \$8,684	Current \$8,684	Prior \$8,684	Current \$8,684	Prior	Current	TOTAL \$17,368
Federal Transit Other Total			\$8,684	\$8,684	\$8,684	\$8,684			\$17,368
	Appen	dix 5 - Federal Hig	hway Other				EV	020	
Federal Highway Other	Appen:	dix 5 - Federal Hig 2025 Current	hway Other FY Prior	2026 Current		\$8,684 2027 Current	FY 2 Prior	028 Current	CURRENT
Federal Highway Other  COMMUNITY PROJECTS FUNDING / COXIGESSIONALLY DIRECTED SPENDING  COVID21-COVID Rale Funds STIP	Prior	2025 Current	hway Other  FY  Prior  \$3,712	2026 Current	FY	2027			CURRENT TOTAL \$3,712
Federal Highway Other COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING	FY:	2025 Current	hway Other  FY  Prior  \$3,712	2026 Current	FY	2027			CURRENT
Federal Highway Other  COMMUNITY PROJECTS FUNDING / COXIGESSIONALLY DIRECTED SPENDING  COVID21-COVID Rale Funds STIP	Prior	2025 Current	hway Other  FY  Prior  \$3,712	2026 Current	FY	2027			CURRENT TOTAL \$3,712
Federal Highway Other  COMMUNITY PROJECTS FUNDING / COXIGESSIONALLY DIRECTED SPENDING  COVID21-COVID Rale Funds STIP	Prior	2025 Current	hway Other  FY  Prior  \$3,712	2026 Current	FY	2027			CURRENT TOTAL \$3,712
Federal Highway Other  COMMUNITY PROJECTS FUNDING / COXIGESSIONALLY DIRECTED SPENDING  COVID21-COVID Rale Funds STIP	Prior	2025 Current	hway Other  FY  Prior  \$3,712	2026 Current	FY	2027			CURRENT TOTAL \$3,712
Federal Highway Other  COMMUNITY PROJECTS FUNDING / COXIGESSIONALLY DIRECTED SPENDING  COVID21-COVID Rale Funds STIP	Prior	2025 Current	hway Other  FY  Prior  \$3,712	2026 Current	FY	2027			CURRENT TOTAL \$3,712
Federal Highway Other  COMMUNITY PROJECTS FUNDING / COXIGESSIONALLY DIRECTED SPENDING  COVID21-COVID Rale Funds STIP	Prior	2025 Current	hway Other  FY  Prior  \$3,712	2026 Current	FY	2027			CURRENT TOTAL \$3,712
Federal Highway Other  COMMUNITY PROJECTS FUNDING / COXIGESSIONALLY DIRECTED SPENDING  COVID21-COVID Rale Funds STIP	Prior	2025 Current	hway Other  FY  Prior  \$3,712	2026 Current	FY	2027			CURRENT TOTAL \$3,712
Federal Highway Other  COMMUNITY PROJECTS FUNDING / COXIGESSIONALLY DIRECTED SPENDING  COVID21-COVID Rale Funds STIP	Prior	2025 Current	hway Other  FY  Prior  \$3,712	2026 Current	FY	2027			CURRENT TOTAL \$3,712
Federal Highway Other  COMMUNITY PROJECTS FUNDING / COXIGESSIONALLY DIRECTED SPENDING  COVID21-COVID Rale Funds STIP	Prior Prior	2025 Current	hway Other  FY  Prior  \$3,712	2026 Current	FY	2027			CURRENT TOTAL \$3,712
Federal Highway Other  COMMUNITY PROJECTS FUNDING / COXIGESSIONALLY DIRECTED SPENDING  COVID21-COVID Rale Funds STIP	Prior Prior	2025 Current	hway Other  FY  Prior  \$3,712	2026 Current	FY	2027			CURRENT TOTAL \$3,712
Federal Highway Other  COMMUNITY PROJECTS FUNDING / COXIGESSIONALLY DIRECTED SPENDING  COVID21-COVID Rale Funds STIP	Prior Prior	2025 Current	hway Other  FY  Prior  \$3,712	2026 Current	FY	2027			CURRENT TOTAL \$3,712
Federal Highway Other  COMMUNITY PROJECTS FUNDING / COXIGESSIONALLY DIRECTED SPENDING  COVID21-COVID Rale Funds STIP	Prior Prior	2025 Current	hway Other  FY  Prior  \$3,712	2026 Current	FY	2027			CURRENT TOTAL \$3,712
Federal Highway Other  COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING  COVID21-COVID Relief Ends STIP  ORRSAN- Coronavirus Response and Relief	Prior	Current	hway Other FY Prior S3.712	2026 Current	Prior	2027			CURRENT TOTAL \$3,712 \$786
Federal Highway Other  COMMUNITY PROJECTS FUNDING / COXIGESSIONALLY DIRECTED SPENDING  COVID21-COVID Rale Funds STIP	Prior S786 S786 Appendix 6 - F	Current \$786	hway Other FY Prior S3.712	Current	Prior Prior	Current Current	Prior	Current	CURRENT TOTAL \$3,712 \$786
Federal Highway Other  COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING  COVID21-COVID Relief Ends STIP  ORRSAN- Coronavirus Response and Relief	Prior Prior \$786  \$786  Appendix 6 - F	Current \$786	hway Other FY Prior \$3,712  saministration Other	2026 Current S3.712	Prior Prior FY	Current Current	Prior	Current	CURRENT TOTAL \$3,712 \$786
Federal Highway Other COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING COVID21-COVID Relief Fundis-STIP CRRSA4- Coronavus, Response and Relief	Prior Prior \$786  \$786  Appendix 6 - F	Current \$786  \$786  \$2786  Current Current Current Current Current Current Current	hway Other  Prior  Prior  \$3,712  ministration Other  Prior  Prior	Current	Prior Prior FY	Current Curren	Prior	Current	CURRENT TOTAL \$3,712 \$786
Federal Highway Other  COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING  COVICE-COVID Reset Funds STIP  ORGOA: Contrains Response and Relet  Federal Highway Other Total  Federal Railroad Administration Other	Prior S786 S786 Appendix 6 - F Prior	Current \$786  \$786  \$2786  Current Current Current Current Current Current Current	hway Other  Prior  Prior  \$3,712  ministration Other  Prior  Prior	2026 Current S3.712	Prior Prior Prior	Current Curren	Prior	Current	CURRENT TOTAL \$3,712 \$786
Federal Highway Other  COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING  COVICE-COVID Reset Funds STIP  ORGOA: Contrains Response and Relet  Federal Highway Other Total  Federal Railroad Administration Other	Prior S786 S786 Appendix 6 - F Prior	Current \$786  \$786  \$2786  Current Current Current Current Current Current Current	hway Other  Prior  Prior  \$3,712  ministration Other  Prior  Prior	2026 Current S3.712	Prior Prior Prior	Current Curren	Prior	Current	CURRENT TOTAL \$3,712 \$786
Federal Highway Other  COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING  COVICE-COVID Reset Funds STIP  ORGOA: Contrains Response and Relet  Federal Highway Other Total  Federal Railroad Administration Other	Prior S786 S786 Appendix 6 - F Prior	Current \$786  \$786  \$2786  Current Current Current Current Current Current Current	hway Other  Prior  Prior  \$3,712  ministration Other  Prior  Prior	2026 Current S3.712	Prior Prior Prior	Current Curren	Prior	Current	CURRENT TOTAL \$3,712 \$786
Federal Highway Other COMMUNETY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING COVICE-COVID Rate Funds STIP CREGAR- Contraint Response and Relat  Federal Highway Other Total  Federal Railroad Administration Other Local Rail-STP Railroad Local	Prior S786 S786 Appendix 6 - F Prior S700	S786 S786 S786 Current S786 S786 Current S780 Current S780	hway Other  FY  Prior  \$3,712  ministration Other  Prior	2026 Current S3.712	Prior  Prior  FY Prior  S5.300	2027 Current	Prior  FY 2	Current	CURRENT TOTAL \$3,712 \$786
Federal Highway Other  COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING  COVICE-COVID Reset Funds STIP  ORGOA: Contrains Response and Relet  Federal Highway Other Total  Federal Railroad Administration Other	Prior S786  S786  Appendix 6 - F Prior S700  App	S700.  Current  \$700.  \$700.  Current  \$700.  \$700.  \$700.	hway Other FY Prior S3.712  sanitation Other FY Prior	2026 Current S3.712	Prior Prior Prior	2027 Current	Prior  FY 2	Current	CURRENT TOTAL \$3,712 \$786
Federal Highway Other COMMUNETY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING COVICE-COVID Rate Funds STIP CREGAR- Contraint Response and Relat  Federal Highway Other Total  Federal Railroad Administration Other Local Rail-STP Railroad Local	Prior S786 S786 S786 Appendix 6 - F Prior S700 S700 S700 S700	S786 S786 S786 S786 S786 S786 S786 S786	tway Other  Prior  S3.712  ministration Other  Prior  Prior  Prior  Prior	2026 Current 33,712	Prior  Prior  Prior  FY  Prior  FS.5300	2027 Current	Prior  FY 2	Current  Current  Current	CURRENT TOTAL \$3,712 \$786  \$4.498 CURRENT TOTAL \$5,000
Federal Highway Other  COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING  COVID21-COVID Rate Funds STIP  ORRSAN- Courserus Response and Relat  Federal Highway Other Total  Federal Railroad Administration Other  Local Rel-STIP Relived Local  Federal Railroad Administration Other Total	Prior S786  S786  Appendix 6 - F Prior S700  App	S700.  Current  \$700.  \$700.  Current  \$700.  \$700.  \$700.	hway Other PY Prior \$3,712  ministration Offer Prior Prior  we Other	2026 Current	Prior Prior FY 9.55.200	2027 Current	Prior FY 2	Current	CURRENT TOTAL \$3,712 \$786 \$ \$4.698 \$ \$4.698 \$ \$6,000 \$ \$6,000 \$ \$6,000 \$ \$6,000 \$ \$6,000 \$ \$6,000 \$ \$ \$6,000 \$ \$ \$6,000 \$ \$ \$ \$6,000 \$ \$ \$6,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Federal Highway Other  COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING  COVID21-COVID Rate Funds STIP  ORRSAN- Courserus Response and Relat  Federal Highway Other Total  Federal Railroad Administration Other  Local Rel-STIP Relived Local  Federal Railroad Administration Other Total	Prior S786 S786 S786 Appendix 6 - F Prior S700 S700 S700 S700	S786 S786 S786 S786 S786 S786 S786 S786	tway Other  Prior  S3.712  ministration Other  Prior  Prior  Prior  Prior	2026 Current 33,712	Prior  Prior  Prior  FY  Prior  FS.5300	2027 Current	Prior  FY 2	Current  Current  Current	CURRENT TOTAL \$3,712 \$786  \$4.498 CURRENT TOTAL \$5,000
Federal Highway Other  COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING  COVID21-COVID Rate Funds STIP  ORRSAN- Courserus Response and Relat  Federal Highway Other Total  Federal Railroad Administration Other  Local Rel-STIP Relived Local  Federal Railroad Administration Other Total	Prior S786 S786 S786 Appendix 6 - F Prior S700 S700 S700 S700	S786 S786 S786 S786 S786 S786 S786 S786	tway Other  Prior  S3.712  ministration Other  Prior  Prior  Prior  Prior	2026 Current 33,712	Prior  Prior  Prior  FY  Prior  FS.5300	2027 Current	Prior  FY 2	Current  Current  Current	CURRENT TOTAL \$3,712 \$786  \$4.498 CURRENT TOTAL \$5,000
Federal Highway Other  COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING  COVID21-COVID Rate Funds STIP  ORRSAN- Courserus Response and Relat  Federal Highway Other Total  Federal Railroad Administration Other  Local Rel-STIP Relived Local  Federal Railroad Administration Other Total	Prior S786 S786 S786 Appendix 6 - F Prior S700 S700 S700 S700	S786 S786 S786 S786 S786 S786 S786 S786	tway Other  Prior  S3.712  ministration Other  Prior  Prior  Prior  Prior	2026 Current 33,712	Prior  Prior  Prior  FY  Prior  FS.5300	2027 Current	Prior  FY 2	Current  Current  Current	CURRENT TOTAL \$3,712 \$786 CURRENT TOTAL \$3,712 \$786 CURRENT TOTAL \$4,698 S6,000 \$6,000 CURRENT
Federal Highway Other  COMMAINTY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING  COVID21-COVID Read Funds STP  ORSOA: Conserve Response and Reled  Federal Highway Other Total  Federal Railroad Administration Other  Local Rel-STP Relineal Local  Federal Railroad Administration Other Total	Prior S786 S786 S786 Appendix 6 - F Prior S700 S700 S700 S700	S786 S786 S786 S786 S786 S786 S786 S786	tway Other  Prior  S3.712  ministration Other  Prior  Prior  Prior  Prior	2026 Current 33,712	Prior  Prior  Prior  FY  Prior  FS.5300	2027 Current	Prior  FY 2	Current  Current  Current	CURRENT TOTAL \$3,712 \$786 CURRENT TOTAL \$3,712 \$786 CURRENT TOTAL \$4,698 S6,000 \$6,000 CURRENT

# FRESNO COUNCIL OF GOVERNMENTS 2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 13 (\$'s in 1,000)

		N										
	FUNDING SOURCES	0 FY 20		FY 20.		FY 20		FY 20: Amenda				
	FUNDING SOURCES	E Prior	Current	Prior	Current	Amend Prior	Current	Prior	Current	TOTAL CURRENT		
		No. 25-11	No. 25-13	No. 25-11	No. 25-13	No. 25-11	No. 25-13	No. 25-11	No. 25-13			
LOCAL	Local Total	\$40,625	\$42,202	\$112,511	\$112,559	\$22,171	\$22,171	\$11,183	\$11,482	\$188,414		
	Tolls											
¥	Bridge Corridor											
REGIONAL	Regional Sales Tax	\$24,473	\$24,473	\$1,002	\$1,002	\$21,683	\$21,683	\$4,024	\$4,024	\$51,182		
Ä	Other (See Appendix A)											
	Regional Total	\$24,473	\$24,473	\$1,002	\$1,002	\$21,683	\$21,683	\$4,024	\$4,024	\$51,182		
	State Highway Operations and Protection Program (SHOPP) 1	\$132,397	\$137,631	\$15,919	\$15,919	\$309,384	\$309,384	\$119,413	\$119,413	\$582,347		
	SHOPP	\$132,397	\$137,631	\$15,919	\$15,919	\$3,384	\$3,384	\$119,413	\$119,413	\$276,347		
	SHOPP Prior State Minor Program					\$306,000	\$306,000			\$306,000		
	State Transportation Improvement Program (STIP) 1	\$33,399	\$33,399	\$85,098	\$85,098	\$399	\$399	\$540	\$540	\$119,436		
	STIP	\$33,399	\$33,399	\$85,098	\$85,098	\$399	\$399	\$540	\$540	\$119,436		
	STIP Prior		** ***		*****							
	State Bond  Proposition 14 (High Speed Recogney Train Rend Recogn)	\$2,067	\$2,067	\$10,171	\$10,171	\$3,811	\$3,811	\$3,811	\$3,811	\$19,860		
<b>E</b>	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$2,067	\$2,067	\$10,171	\$10,171	\$3,811	\$3,811	\$3,811	\$3,811	\$19,860		
STATE	Active Transportation Program <sup>1</sup>	\$5,718	\$5,718	\$7,184	\$7,184	\$6,514	\$6,514	40,011	\$0,0.1	\$19,416		
	Highway Maintenance (HM) Program <sup>1</sup>											
	Highway Bridge Program (HBP) 1	\$7,113	\$7,113	\$8,925	\$8,925			\$1,433	\$1,433	\$17,471		
	Road Repair and Accountability Act of 2017 (SB1)	\$1,553	\$1,553	\$1,669	\$1,669	\$1,469	\$1,469			\$4,691		
	Traffic Congestion Relief Program (TCRP)  State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
	Local Transportation Climate Adaptation Program (LTCAP) 1											
	Other (See Appendix B)	\$6,231	\$6,231	\$8,670	\$8,670	\$309,811	\$309,811	\$3,811	\$3,811	\$328,523		
	State Total	\$188,478	\$193,712	\$137,636	\$137,636	\$631,388	\$631,388	\$129,008	\$129,008	\$1,091,744		
	5307 - Urbanized Area Formula Grants	\$15,085	\$15,085	\$22,981	\$24,233					\$39,318		
	5309 - Fixed Guideway Capital Investment Grants											
	5309b - New and Small Starts (Capital Investment Grants)											
ISI T	5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	P14C	\$146	\$1,522	\$1,522					\$1,668		
TRANSIT	5311 - Formula Grants for Rural Areas	\$146 \$5,747	\$5,747	\$1,522	\$1,522					\$1,000		
Ę.	5311f - Intercity Bus	40,711	ψο,							<b>V</b> 0,1-11		
FEDERAL	5337 - State of Good Repair Grants											
Œ	5339 - Bus and Bus Facilities Formula Grants			\$8,664		\$8,664						
	FTA Transfer from Prior FTIP Other (See Appendix C)			\$8,684	\$8,684	\$8,684	\$8,684			\$17,368		
	Federal Transit Total	\$20,978	\$20,978	\$41,851	\$34,439	\$17,348	\$8,684			\$64,101		
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$13,855	\$13,855	\$17,597	\$17,597	\$14,475	\$14,475	\$11,928	\$11,928	\$57,855		
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)											
	Coordinated Border Infrastructure Program											
	Federal Lands Access Program Federal Lands Transportation Program											
	GARVEE Bonds Debt Service Payments											
	Highway Infrastructure Program (HIP)											
₹	High Priority Projects (HPP) and Demo	\$1,940	\$1,940							\$1,940		
훒	Highway Safety Improvement Program (HSIP)	\$1,860	\$1,860			\$7,254	\$7,254			\$9,114		
FEDERAL HIGHWAY	National Highway Freight Program (NHFP)											
JER/	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program	\$3,000	\$3,000							\$3,000		
臣	Recreational Trails Program	73,555	72,121							**,***		
	SAFETEA-LU Safe Routes to School (SRTS)											
	Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program	\$9,722	\$9,722	\$15,010	\$15,010	\$16,671	\$16,671	\$11,720	\$11,720	\$53,123		
	Carbon Reduction Program (CRP)	\$2,160	\$2,160	\$1,646	\$1,646	\$1,082	\$1,082	\$760	\$760	\$5,648		
	Promoting Resilient Operations for Transformative (PROTECT)						. ,					
	Other (see Appendix D)	\$786	\$786	\$3,712	\$3,712	200 15	400.40-	*** ***	A0.1.10	\$4,498		
	Federal Highway Total	\$33,323	\$33,323	\$37,965	\$37,965	\$39,482	\$39,482	\$24,408	\$24,408	\$135,178		
FEDERAL	Other Federal Railroad Administration (see Appendix E)	\$700	\$700			\$5,300	\$5,300			\$6,000		
H.	Federal Railroad Administration Total	\$700	\$700			\$5,300	\$5,300			\$6,000		
	Federal Total	\$55,001	\$55,001	\$79,816	\$72,404	\$62,130	\$53,466	\$24,408	\$24,408	\$205,279		
	TICIA (Transportation Infrastructure Finance and Innovation Act)											
E E	TIFIA (Transportation Infrastructure Finance and Innovation Act)											
NANCE	Other (See Appendix F)											
NNOVATIVE												

MPO Financial Summary Notes:

State Programs that include both state and federal funds.

CMAQ revenues include \$6.3 Million SACOG CMAQ apportionment repayment in FY2026.

Template Updated: 3/5/2024

Innovative Other Total

# FRESNO COUNCIL OF GOVERNMENTS 2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 13 (\$\sin 1,000)

	(\$'s i								
	Appendix A -	Regional Other 2025	EV	2026	FY	0027	EV	2028	OUDDENT
Regional Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT
Regional Other Total									
	Appendix E	- State Other							
State Other	FY	2025	FY:	2026	FY 2	2027	FY	2028	CURRENT
Other State - State Cash	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Other State - State SB1 State of Good Repair (SGR)	\$400	\$400	\$5,285	\$5,285	\$800	\$800	\$800		\$7,285
Other State - Low Carbon Transit Operations (LCTOP) Other State - State Local Partnership (SLPP)	\$1,217 \$4,164	\$1,217 \$4,164	\$1,944	\$1,944	\$500	\$500	\$500	\$500	\$4,161 \$4,164
Other State - Transit (TIRCP)	\$450	\$450	\$1,441	\$1,441	\$2,511	\$2,511	\$2,511	\$2,511	\$6,913 \$306,000
Other State - State Cash (SHOPP G13 Contingency)					\$306,000	\$306,000			\$306,000
State Other Total	\$6,231			\$8,670	\$309,811	\$309,811	\$3,811	\$3,811	\$328,523
	Appendix C - Fe		er	2000		2027	· · ·	2000	
Federal Transit Other		2025	Prior Prior	2026	Prior		Prior FY:	2028 Current	CURRENT
5339©-Low or No Emmission Grant Program	Prior	Current	\$8,684	Current \$8,684	\$8,684	Current \$8,684	Prior	Current	101AL \$17,368
•									
Federal Transit Other Total			\$8,684	\$8,684	\$8,684	\$8,684			\$17,368
				44,000	44,101	44,001			<b>\$11,000</b>
	Appendix D - Fed	erai Highway Ot 2025	ner FY:	2026	FY 2	2027	FY	2028	CURRENT
Federal Highway Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING			\$3,712	\$3,712					\$3,712
COVID 21COVID Relief Funds.STIP			441	440					
COVID21COVID Relief Funds-STIP CRRSAA- Coronavirus Response and Relief	\$786	\$786	93,000	¥3), .2					\$786
COVID21COVID Relief Funds-STIP	\$786	\$786	, and	45,7.35					\$786
COVID21COVID Relief Funds-STIP	\$786	\$786	750.5	751.75					\$786
COVID21COVID Relief Funds-STIP	\$786	\$786	¥\$11.15						\$786
COVID21COVID Relief Funds-STIP	\$786	\$786							\$786
COVID21COVID Relief Funds-STIP	\$786	\$786							\$786
COVID21COVID Relief Funds-STIP	\$786	\$786							\$786
COVID21COVID Relief Funds-STIP	\$786	\$786							\$786
COVID21COVID Relief Funds-STIP	\$786	\$786							\$786
COVID21COVID Relief Funds-STIP	\$786	\$786							\$786
COVID21COVID Relief Funds-STIP	\$786	\$786							\$786
COVID21COVID Relief Funds-STIP	\$786	\$786							\$786
COVID21COVID Relief Funds-STIP	\$766	\$786							\$786
COVID21COVID Relief Funds-STIP	\$786	\$786							\$786
COVID21COVID Relief Funds-STIP	\$786	\$786							\$786
COVID21COVID Relief Funds-STIP	\$786	\$786							\$786
COVID21COVID Relief Funds-STIP	\$766	\$786							\$786
COVID21COVID Relief Funds-STIP	\$786	\$786							\$786
COVID21COVID Relief Funds-STIP	\$786	\$786							\$786
COVID21—COVID Relief Funds-STIP CRRSAA- Coronavirus Response and Relief									
COVID21COVID Relief Funds-STIP	\$786								
COVID21—COVID Relief Funds-STIP CRRSAA- Coronavirus Response and Relief	\$788 Appendix E - Federal Ra	\$786.	\$3,712 ation Other	\$3,712					\$4,498
COVID21—COVID Relief Funds-STIP CRRSAA- Coronavirus Response and Relief	5788 Appendix E - Federal Rat FY	\$786 firoad Administra	\$3,712 etion Other	\$3,712	FY			2028 Current	\$4.498
COVID21—COVID Relief Funds-STIP CRRSAA- Coronavirus Response and Relief	5788 Appendix E - Federal Rat FY	\$786 Administrative Courrent Courrent	\$3,712 ation Other FY:	\$3,712		Current	FY: Prior	2028 Current	\$4.498
COVIDEZ COVID Relief Funds-STP CRRSAA- Coronavirus Response and Relief  Federal Highway Other Total  Federal Railroad Administration Other	S786 Appendix E - Federal Ra Prior	\$786 Administrator	\$3,712 ation Other FY:	\$3,712	FY 2	Current			\$4.498
COVIDEZ COVID Relief Funds-STP CRRSAA- Coronavirus Response and Relief  Federal Highway Other Total  Federal Railroad Administration Other	S786 Appendix E - Federal Ra Prior	\$786 Administrator	\$3,712 ation Other FY:	\$3,712	FY 2	Current			\$4.498
COVIDEZ COVID Relief Funds-STP CRRSAA- Coronavirus Response and Relief  Federal Highway Other Total  Federal Railroad Administration Other	S786 Appendix E - Federal Ra Prior	\$786 Administrator	\$3,712 ation Other FY:	\$3,712	FY 2	Current			\$4.498
COVIDEZ COVID Relief Funds-STP CRRSAA- Coronavirus Response and Relief  Federal Highway Other Total  Federal Railroad Administration Other	S786 Appendix E - Federal Ra Prior	\$786 Administrator	\$3,712 ation Other FY:	\$3,712	FY 2	Current			\$4.498
COVIDEZ COVID Relief Funds-STP CRRSAA- Coronavirus Response and Relief  Federal Highway Other Total  Federal Railroad Administration Other	S786 Appendix E - Federal Ra Prior	\$786 Administrator	\$3,712 ation Other FY:	\$3,712	FY 2	Current			\$4.498
COVIDEZ COVID Relief Funds-STP CRRSAA- Coronavirus Response and Relief  Federal Highway Other Total  Federal Railroad Administration Other	S786 Appendix E - Federal Ra Prior	\$786 Iroad Administrator	\$3,712 stion Other FY: Prior	\$3,712	FY 2	<b>Current</b> \$5,300			\$4,498 CURRENT TOTAL \$6,000
COVIDEZ - COVID Relief Funds-STP CRESAA: Coronavirus Response and Relief  Federal Highway Other Total  Federal Railroad Administration Other Local Rail-STP Railroad Local	Appendix E - Federal Ra Pr Prior \$700	\$786. Iroad Administrator S700.	\$3,712 ation Other FY: Prior	\$3,712	FY 2 Prior \$5,300	<b>Current</b> \$5,300			\$4,498 CURRENT TOTAL \$6,000
COVIDEZ COVID Relief Funds-STP CRRSAA- Coronavirus Response and Relief  Federal Highway Other Total  Federal Railroad Administration Other Local Rail-STP Railroad Local	Appendix E - Federal Ra FY Prior S700  Appendix F - Inno FY	\$786 Iroad Administra 2025 Current \$700	\$3,712 etion Other FY: Prior	\$3,712 2026 Current	FY 2 Prior \$5,300 \$5,300  \$5,300	\$5,300 \$5,300	Prior FY:	Current 2028	\$4.498  CURRENT TOTAL \$6.000  \$6.000
COVIDEZ - COVID Relief Funds-STP CRESAA: Coronavirus Response and Relief  Federal Highway Other Total  Federal Railroad Administration Other Local Rail-STP Railroad Local	Appendix E - Federal Rai FY Prior S700	\$786 froad Administrative Street Stre	\$3,712 etion Other FY: Prior	\$3,712 2026 Current	FY 2 Prior \$5,300 \$5,300	\$5,300 \$5,300	Prior	Current	\$4.498 CURRENT YOTAL \$6,000
COVIDEZ COVID Relief Funds-STP CRRSAA- Coronavirus Response and Relief  Federal Highway Other Total  Federal Railroad Administration Other Local Rail-STP Railroad Local	Appendix E - Federal Ra FY Prior S700  Appendix F - Inno FY	\$786 Iroad Administra 2025 Current \$700	\$3,712 etion Other FY: Prior	\$3,712 2026 Current	FY 2 Prior \$5,300 \$5,300  \$5,300	\$5,300 \$5,300	Prior FY:	Current 2028	\$4.498  CURRENT TOTAL \$6.000  \$6.000
COVIDEZ COVID Relief Funds-STP CRRSAA- Coronavirus Response and Relief  Federal Highway Other Total  Federal Railroad Administration Other Local Rail-STP Railroad Local	Appendix E - Federal Ra FY Prior S700  Appendix F - Inno FY	\$786 Iroad Administra 2025 Current \$700	\$3,712 etion Other FY: Prior	\$3,712 2026 Current	FY 2 Prior \$5,300 \$5,300  \$5,300	\$5,300 \$5,300	Prior FY:	Current 2028	\$4.498 CURRENT TOTAL \$6.000  \$6.000
COVIDEZ COVID Relief Funds-STP CRRSAA- Coronavirus Response and Relief  Federal Highway Other Total  Federal Railroad Administration Other Local Rail-STP Railroad Local	Appendix E - Federal Ra FY Prior S700  Appendix F - Inno FY	\$786 Iroad Administra 2025 Current \$700	\$3,712 etion Other FY: Prior	\$3,712 2026 Current	FY 2 Prior \$5,300  \$5,300	\$5,300 \$5,300	Prior FY:	Current 2028	\$4.498  CURRENT TOTAL \$6.000  \$6.000
COVIDEZ COVID Relief Funds-STP CRRSAA- Coronavirus Response and Relief  Federal Highway Other Total  Federal Railroad Administration Other Local Rail-STP Railroad Local	Appendix E - Federal Ra FY Prior S700  Appendix F - Inno FY	\$786 Iroad Administra 2025 Current \$700	\$3,712 etion Other FY: Prior	\$3,712 2026 Current	FY 2 Prior \$5,300  \$5,300	\$5,300 \$5,300	Prior FY:	Current 2028	\$4.498 CURRENT TOTAL \$6.000  \$6.000
COVIDEZ COVID Relief Funds-STP CRRSAA- Coronavirus Response and Relief  Federal Highway Other Total  Federal Railroad Administration Other Local Rail-STP Railroad Local	Appendix E - Federal Ra FY Prior S700  Appendix F - Inno FY	\$786 Iroad Administra 2025 Current \$700	\$3,712 etion Other FY: Prior	\$3,712 2026 Current	FY 2 Prior \$5,300  \$5,300	\$5,300 \$5,300	Prior FY:	Current 2028	**************************************

## FRESNO COUNCIL OF GOVERNMENTS 2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 13 (\$'s in 1,000)

			4 YEAR (FTIP Period)								
		FY 2		FY 2026		FY 2027		FY 2028			
	FUNDING SOURCES	Amen Prior	dment Current	Amen Prior	dment Current	Amer Prior	dment Current	Amer Prior	dment Current	TOTAL CURRENT	
		No. 25-11	No. 25-13	No. 25-11	No. 25-13	No. 25-11	No. 25-13	No. 25-11	No. 25-13	CORRENT	
LOCAL	Local Total	\$1,577		\$48	\$616			\$299		\$616	
	Tolls										
_	Bridge										
REGIONAL	Corridor Regional Sales Tax										
<u> </u>	Other										
œ	Regional Total										
	State Highway Operations and Protection Program (SHOPP) 1										
	SHOPP										
	SHOPP Prior State Minor Program										
	State Transportation Improvement Program (STIP) 1										
	STIP										
	STIP Prior										
	State Bond Proposition 1A (High Speed Passenger Train Bond Program)										
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
ST/	Active Transportation Program <sup>1</sup>										
	Highway Maintenance (HM) Program <sup>1</sup>										
	Highway Bridge Program (HBP) <sup>1</sup> Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Local Transportation Climate Adaptation Program (LTCAP)  Other										
	State Total										
	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
ISI	5309c - Bus and Bus Related Grants										
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas										
Ļ	5311- Formula Grants for Rural Aleas 5311f - Intercity Bus										
5	5337 - State of Good Repair Grants										
Ħ	5339 - Bus and Bus Facilities Formula Grants				\$8,684		\$8,684			\$17,36	
	FTA Transfer from Prior FTIP Other										
	Federal Transit Total				\$8,684		\$8,684			\$17,36	
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$316	\$316	\$3,149	\$3,149	\$258	\$258	\$3,098	\$3,098	\$6,82	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
≽	Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo										
FEDERAL HIGHWAY	Highway Safety Improvement Program (HSIP)										
皇	National Highway Freight Program (NHFP)										
ձ	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
iii	Railway-Highway Crossings Program Recreational Trails Program										
Œ	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$6,331	\$6,331	\$1,453	\$1,453	\$176	\$176	\$5,517	\$5,517	\$13,47	
	Tribal Transportation Program Carbon Reduction Program (CRP)										
	Promoting Resilient Operations for Transformative (PROTECT)										
	Other	****	****	41.000	41.000	A 10.1	A101	** ***	*****		
	Federal Highway Total	\$6,647	\$6,647	\$4,602	\$4,602	\$434	\$434	\$8,615	\$8,615	\$20,29	
FEDERAL RAIL	Other Federal Railroad Administration										
문	Federal Railroad Administration Total										
	Federal Total	\$6,647	\$6,647	\$4,602	\$13,286	\$434	\$9,118	\$8,615	\$8,615	\$37,666	
¥	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
INNOVATIVE	Other										
× =	Innovative Financing Total										
ž"	militative r manning rotal										