

September 16, 2025

Kien Le, Chief
Office of Federal Transportation Management Program
PO Box 942874
Sacramento, CA 94274-0001

Attention: Jennifer Ashby-Camp

Subject: Amendment No. 15 (Type 3 Formal) to the 2025 Fresno Council of Governments FTIP

Ms. Ashby-Camp:

As authorized by the Policy Board, the Executive Director of the Fresno Council of Governments hereby approves Amendment No. 15 (Type 3 Formal) to the 2025 FTIP.

This amendment includes new projects, cost changes, and updates to the financial summary tables. The enclosed financial summary affirms that the 2025 FTIP is financially constrained, and funding is available. This FTIP Amendment No. 15 is consistent with the 2022 Regional Transportation Plan. The FTIP, as amended, meets all the applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The funding changes do not interfere with the timely implementation of any approved TCMs, and the TIP, as amended, conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore, a new conformity determination is not required. State and Federal approval will be required.

Fresno COG conducted a 7-day public review and inter-agency consultation period that ended on September 15, 2025, at 4:30 p.m. There were no public comments received. The public participation process for Amendment No. 15 is consistent with the Fresno COG Board-adopted Public Participation Plan.

This amendment is available online at the Fresno COG website at www.fresnocog.org. An electronic copy of the four-year financial plan will be sent via email. If you have any questions or comments, please call Ofelia Abundez at (559) 233-4148, x205.

Sincerely,



Robert Phipps, Executive Director
Fresno Council of Governments

Attachments (1 Copy to Caltrans, Division of Programming)

cc (electronic):
Michael Morris, Federal Highway Administration
Michael Navarro, Caltrans District 06

James Perrault, Caltrans District 06
Executive Directors, Valley COGs

City of Clovis
City of Coalinga
City of Firebaugh
City of Fowler
City of Fresno
City of Huron
City of Kerman
City of Kingsburg
City of Mendota
City of Orange Cove
City of Parlier
City of Reedley
City of San Joaquin
City of Sanger
City of Selma
County of Fresno

September 8, 2025

Kien Le, Chief,
Office of Federal Programming and Data Management, Caltrans,
PO Box 942874
Sacramento, CA 94274-0001

Attention: Jennifer R. Ashby-Camp

Subject: Amendment No.15 (Formal Amendment) to the 2025 Fresno Council of Governments Federal Transportation Improvement Program

Ms. Ashby-Camp,

The Fresno Council of Governments (FCOG) is proposing a Formal Amendment (Type 3) to the 2025 Federal Transportation Improvement Program (FTIP). The 2025 FTIP is the programming document that identifies four years (FY 24/25, FY 25/26, FY 26/27, and FY 27/28) of federal, state, and local funding sources for projects in Fresno County. The proposed amendment will be circulated for a seven-day public comment period. Fresno COG's adopted amendment procedures do not require a public hearing for Amendment Type 3. Additionally, Type 3 amendments can be approved by the Fresno COG Executive Director as authorized by the Fresno COG Policy Board.

The FTIP, as amended, meets all the applicable transportation planning requirements per 23 CFR Part 450. This amendment includes new projects, cost changes, grouped project listing changes, and financial summary table updates. FTIP Amendment No. 15 is consistent with the 2022 Regional Transportation Plan (RTP). The funding changes do not interfere with the timely implementation of any approved TCMs, and the FTIP, as amended, conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore, a new conformity determination is not required. State and Federal approval will be required.

Public Input

This amendment will be available for a seven-day public review and comment period beginning September 8, 2025, and concluding on September 15, 2025. Comments will be accepted on the FTIP amendment until 4:00 p.m. on September 15, 2025. Public notice of public involvement activities and time established for public review and comments on this FTIP amendment will satisfy the program of projects (POP) requirements for Federal Transit Administration (FTA) projects.

The following documentation is included in Amendment No. 15 to the FTIP document and may also be found online at www.fresnocog.org:

Attachment A: Summary of Changes
Attachment B: Summary of Changes to Grouped Projects
Attachment C: Grouped Projects: Detailed Listing
Attachment D: Project Listings
Attachment E: Financial Constraint

If you should have any questions or comments, please feel free to call Ofelia Abundez at (559) 233-4148 ext. 205 or Blake Rincon at extension 203.

Sincerely,



Robert Phipps, Executive Director
Fresno Council of Governments

cc (electronic):

Full Electronic Copy

Michael Morris, Federal Highway Administration
Antonio Johnson, Federal Highway Administration
Nicholas Hernandez, Federal Transit Administration
Michael Navarro, Caltrans District 6

Transmittal Letter Only

Michael Navarro, Caltrans District 06
Colleen Vidinoff, Caltrans District 06
Molly Boyett, SJVAPCD **
Alex Marcucci, TC
Karina O'Conner, US Environmental Protection
Agency
Executive Directors, Valley COG
Dennis Wade, California Air Resources Board **

ATTACHMENT A
SUMMARY OF CHANGES

FRESNO COUNCIL OF GOVERNMENTS

FTIP FORMAL AMENDMENT NO. 15 TO THE 2025 FTIP

FTIP AMENDMENT CHANGE REPORT AS OF 09/08/2025 in (\$1000)

| LEAD AGENCY | PROJECT ID | PROJECT TITLE | PROJECT DESCRIPTION | PCT CHANGE | COST DIFFERENCE | COST BEFORE | COST REVISED | NARRATIVE | AMENDMENT NOTES |
|------------------|------------|--|--|---------------|-----------------|-------------|--------------|--|-----------------|
| Various Agencies | FRE070701 | Grouped Projects for Railroad/Highway Crossing | Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories- railroad/highway crossing | 40% | \$4,000 | \$10,000 | \$14,000 | Total project cost increased from \$10,000 to \$14,000 | |
| Fresno, City of | FRE270009 | Grouped Projects for Planning activities | Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C. | 100% | \$750 | \$0 | \$750 | Total project cost increased from \$0 to \$750 | |
| | | | | Total: | \$4,750 | \$10,000 | \$14,750 | | |

ATTACHMENT B

**SUMMARY OF CHANGE
TO GROUPED PROJECTS**

FRESNO COUNCIL OF GOVERNMENTS

FTIP FORMAL AMENDMENT NO. 15 TO THE 2025 FTIP

FTIP AMENDMENT CHANGE REPORT AS OF 09/08/2025 in (\$1000)

| LEAD AGENCY | PROJECT ID | PROJECT TITLE | PROJECT DESCRIPTION | PCT CHANGE | COST DIFFERENCE | COST BEFORE | COST REVISED | NARRATIVE | AMENDMENT NOTES |
|------------------------------|------------|---|--|---------------|-----------------|-------------|--------------|---|--|
| FRE070701 - 1 Project | | | | | | | | | |
| Caltrans | LSTMP1019 | Hayes Ave Railroad Crossing | Elimination of hazards at the railroad grade crossing of Hayes Ave and SJVR (Section 130), and installation of warning devices. | 100% | \$4,000 | \$0 | \$4,000 | - New Project Local Rail - Railway-Highway Crossings: ▶ Add funds in 25/26 in CON for \$1,500 ▶ Add funds in 28/29 in CON for \$2,500 Total project cost \$4,000 | Adding new project to 2025 FTIP. Grouped Projects for Railroad/Highway Crossing Safety Improvements. DOT Crossing #752998X |
| FRE270009 - 1 Project | | | | | | | | | |
| Caltrans | LSTMP1017 | Parkway Drive At State Route 99 Pedestrian Bridge Project | Planning project. The purpose of this project is to restore community connectivity by studying the feasibility and impacts of removing, retrofitting, or mitigating an existing eligible facility; conducting planning activities necessary to design a project to remove, retrofit, or mitigate an existing eligible facility; or conducting construction activities necessary to carry out a project to remove, retrofit, or mitigate an existing eligible facility. | 100% | \$750 | \$0 | \$750 | - New Project Reconnecting Communities Pilot (RCP): ▶ Add funds in 24/25 in ENG for \$600 CITY: ▶ Add funds in 24/25 in ENG for \$150 Total project cost \$750 | Amendment to program project into 2025 FTIP. RCP funding \$600,000, Local match \$150,000. |
| | | | | Total: | \$4,750 | \$0 | \$4,750 | | |

ATTACHMENT C
GROUPED PROJECTS
DETAILED LISTINGS

2025 Federal Transportation Improvement Program Grouped Project Back Up Listing

(Dollars in \$1,000)

September 8, 2025

City of Clovis
City of Coalinga
City of Firebaugh
City of Fowler
City of Fresno
City of Huron
City of Kerman
City of Kingsburg
City of Mendota
City of Orange Cove
City of Parlier
City of Reedley
City of San Joaquin
City of Sanger
City of Selma
County of Fresno

NOTE: The attached listing is an excerpt of the 2025 FTIP Grouped Project Back-Up listing found on the Fresno COG website at www.fresnocog.org/ftip-back-listings. The attached excerpt identifies backup listing projects affected by Formal Amendment #15 and is highlighted in bright yellow.

2025 FTIP- GROUPED PROJECT LISTING
2025 FTIP Formal Amendment No. 15
9/8/2025
(DOLLARS IN \$1,000)

| AGENCY | FTIP | GROUPED LIST PROJECT # | PROJECT ID # | PROJECT TITLE | PROJECT DESCRIPTION | FUND | PRIOR | FY24/25 | FY25/26 | FY26/27 | FY27/28 | FUTURE | FUND TOTAL | TOTAL COST | |
|---|-------|------------------------|--------------|---|--|--------------------------|---------|----------------|----------------|----------------|----------------|------------|----------------|-----------------|-----------------|
| Fresno, City of | 25-01 | FRE070701 | LSTMP773 | Van Ness / Shields Traffic Signal Interconnection | Interconnect the traffic signal at the Van Ness Blvd/Shields Avenue intersection with preemption, Install a queue cutter for WB traffic, Install Std 8's in both off-quadrants, detectable warning, reconstruct medians | Loc Rail | \$1,000 | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$4,000 | \$4,000 | |
| Caltrans | 25-15 | FRE070701 | LSTMP1019 | Hayes Ave Railroad Crossing | Elimination of hazards at the railroad grade crossing of Hayes Ave and SJVR (Section 130), and installation of warning devices. | Loc Rail | \$0 | \$0 | \$1,500 | \$0 | \$0 | \$2,500 | \$4,000 | \$4,000 | |
| Sanger, City of | 25-04 | FRE070701 | LSTMP960 | 7th Street | Elimination of hazards at the railroad grade crossing of Road 7th Street and SJVR RR (Section 130), installation of warning devices. | Loc Rail | \$350 | \$350 | \$0 | \$2,650 | \$0 | \$0 | \$3,000 | \$3,000 | |
| Sanger, City of | 25-04 | FRE070701 | LSTMP959 | 5th Street | Elimination of hazards at the railroad grade crossing of Road 5th Street and SJVR RR (Section 130), installation of warning devices | Loc Rail | \$350 | \$350 | \$0 | \$2,650 | \$0 | \$0 | \$3,000 | \$3,000 | |
| TOTAL FRE070701- Groped Projects for Railroad/Highway Crossing | | | | | | | | \$1,700 | \$3,700 | \$1,500 | \$5,300 | \$0 | \$2,500 | \$14,000 | \$14,000 |
| Fresno, City of | 25-15 | FRE270009 | LSTMP1017 | Parkway Drive At State Route 99 Pedestrian Bridge Project | Planning project. The purpose of this project is to restore community connectivity by studying the feasibility and impacts of removing, retrofitting, or mitigating an existing eligible facility; conducting planning activities necessary to design a project to remove, retrofit, or mitigate an existing eligible facility; or conducting construction activities necessary to carry out a project to remove, retrofit, or mitigate an existing eligible facility. | Recon. Comm. Pilot (RCP) | \$0 | \$600 | \$0 | \$0 | \$0 | \$0 | \$600 | \$750 | |
| | | | | | | Local | \$0 | \$150 | \$0 | \$0 | \$0 | \$0 | \$150 | | |
| TOTAL FRE270009 - Grouped Projects for Planning Activities | | | | | | | | \$750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$750 | \$750 |

ATTACHMENT D
PROJECT LISTINGS

**Fresno Council of Governments
2025 Federal Transportation Improvement Program
Fresno County Region**

PRIOR

Lead Agency: Various Agencies

| FRE070701 VIRTUAL LUMP SUM | | AMENDMENT: 25-04 | | | | | | |
|---|-------------|-------------------------|------------------------------|-------|-------------|-----------------|--------------|------------------|
| Project Title: FRE070701 - Grouped Projects for Railroad/Highway Crossing | | | | | | | | |
| Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories-railroad/highway crossing | | | | | | | | |
| Sys: Rt: TCM: Model #: Cl:N Exempt Category: Safety - Railroad/highway crossing. | | | | | | | | |
| | | | Cost Difference: \$6,000,000 | | | Est Total Cost: | | Open to Traffic: |
| | Phase | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 BEYOND | TOTAL |
| | TOTAL | \$1,000,000 | \$3,000,000 | | | | | \$4,000,000 |
| Local Rail - Railway-Highway Crossings | CON | \$1,000,000 | \$3,000,000 | | | | | \$4,000,000 |
| | TOTAL | | \$700,000 | | \$5,300,000 | | | \$6,000,000 |
| Local Rail - STP Railroad Local | CON | | \$700,000 | | \$5,300,000 | | | \$6,000,000 |
| | TOTAL PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | TOTAL RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | TOTAL CON | \$1,000,000 | \$3,700,000 | \$0 | \$5,300,000 | \$0 | \$0 | \$10,000,000 |
| | TOTAL TOTAL | \$1,000,000 | \$3,700,000 | | \$5,300,000 | | | \$10,000,000 |

**Fresno Council of Governments
2025 Federal Transportation Improvement Program
Fresno County Region**

AMENDED

Lead Agency: Various Agencies

| FRE070701 VIRTUAL LUMP SUM | | AMENDMENT: 25-15 | | | | | | | |
|---|-------------|-------------------------|-------------|-------------|-------------|-------|--------------|-----|--------------|
| Project Title: FRE070701 - Grouped Projects for Railroad/Highway Crossing | | | | | | | | | |
| Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories-railroad/highway crossing | | | | | | | | | |
| Sys: Rt: TCM: Model #: CI:N Exempt Category: Safety - Railroad/highway crossing. | | | | | | | | | |
| Cost Difference: \$8,000,000 Est Total Cost: Open to Traffic: | | | | | | | | | |
| | Phase | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 BEYOND | | TOTAL |
| | TOTAL | \$2,000,000 | \$6,000,000 | \$1,500,000 | | | \$2,500,000 | | \$12,000,000 |
| Local Rail - Railway-Highway Crossings | CON | \$2,000,000 | \$6,000,000 | \$1,500,000 | | | \$2,500,000 | | \$12,000,000 |
| | TOTAL | | \$700,000 | | \$5,300,000 | | | | \$6,000,000 |
| Local Rail - STP Railroad Local | CON | | \$700,000 | | \$5,300,000 | | | | \$6,000,000 |
| | TOTAL PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | TOTAL RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | TOTAL CON | \$2,000,000 | \$6,700,000 | \$1,500,000 | \$5,300,000 | \$0 | \$2,500,000 | \$0 | \$18,000,000 |
| | TOTAL TOTAL | \$2,000,000 | \$6,700,000 | \$1,500,000 | \$5,300,000 | | \$2,500,000 | | \$18,000,000 |

**Fresno Council of Governments
2025 Federal Transportation Improvement Program
Fresno County Region**

ADOPTED

Lead Agency: Various Agencies

| FRE270009 VIRTUAL LUMP SUM | | AMENDMENT: 25-15 | | | | | | | |
|--|-------------|-------------------------|-----------|-------|-------|-------|--------------|-----|-----------|
| Project Title: FRE270009 - Grouped Projects for Planning activities | | | | | | | | | |
| Project Description: Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C. | | | | | | | | | |
| Sys: Rt: TCM: Model #: Cl:N Exempt Category: Various | | | | | | | | | |
| Cost Difference: \$750,000 Est Total Cost: Open to Traffic: | | | | | | | | | |
| | Phase | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 BEYOND | | TOTAL |
| | TOTAL | | \$150,000 | | | | | | \$150,000 |
| Loc Funds - City Funds | CON | | \$150,000 | | | | | | \$150,000 |
| | TOTAL | | \$600,000 | | | | | | \$600,000 |
| Reconnecting Communities Pilot (RCP) | CON | | \$600,000 | | | | | | \$600,000 |
| | TOTAL PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | TOTAL RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | TOTAL CON | \$0 | \$750,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$750,000 |
| | TOTAL TOTAL | | \$750,000 | | | | | | \$750,000 |

ATTACHMENT E
FINANCIAL CONSTRAINT

TABLE 1: REVENUE

FRESNO COUNCIL OF GOVERNMENTS
 2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 15
 (\$'s in 1,000)

| Funding Source | NOTES | 4 YEAR (FTIP Period) | | | | | | | | TOTAL CURRENT |
|---|---|----------------------|-------------------|------------------|-------------------|------------------|-------------------|------------------|--------------------|--------------------|
| | | FY 2025 | | FY 2026 | | FY 2027 | | FY 2028 | | |
| | | Amendment | | Amendment | | Amendment | | Amendment | | |
| | | Prior No. 25-13 | Current No. 25-15 | Prior No. 25-13 | Current No. 25-15 | Prior No. 25-13 | Current No. 25-15 | Prior No. 25-13 | Current No. 25-15 | |
| LOCAL | Sales Tax | | | | | | | | | |
| | City | | | | | | | | | |
| | County | | | | | | | | | |
| | Gas Tax | | | | | | | | | |
| | Gas Tax (Subventions to Cities) | | | | | | | | | |
| | Gas Tax (Subventions to Counties) | | | | | | | | | |
| | Other Local Funds | \$15,878 | \$16,028 | \$43,940 | \$43,940 | \$18,699 | \$18,699 | \$10,313 | \$10,313 | \$88,980 |
| | County General Funds | \$13,699 | \$13,699 | \$20,942 | \$20,942 | \$11,443 | \$11,443 | \$1,145 | \$1,145 | \$47,229 |
| | City General Funds | \$2,179 | \$2,329 | \$7,066 | \$7,066 | \$1,631 | \$1,631 | \$3,577 | \$3,577 | \$14,603 |
| | Street Taxes and Developer Fees | | | \$15,932 | \$15,932 | \$5,625 | \$5,625 | \$5,591 | \$5,591 | \$27,148 |
| | RSTP Exchange funds | | | | | | | | | |
| | Transit | \$1,707 | \$1,707 | | | \$333 | \$333 | | | \$2,040 |
| Transit Fares | \$1,707 | \$1,707 | | | \$333 | \$333 | | | \$2,040 | |
| Other (See Appendix 1) | \$24,617 | \$24,617 | \$69,235 | \$69,235 | \$3,139 | \$3,139 | \$1,169 | \$1,169 | \$98,160 | |
| Local Total | \$42,202 | \$42,352 | \$113,175 | \$113,175 | \$22,171 | \$22,171 | \$11,482 | \$11,482 | \$189,180 | |
| REGIONAL | Tolls | | | | | | | | | |
| | Bridge | | | | | | | | | |
| | Corridor | | | | | | | | | |
| Regional Sales Tax | \$24,473 | \$24,473 | \$1,002 | \$1,002 | \$21,683 | \$21,683 | \$4,024 | \$4,024 | \$51,182 | |
| Other (See Appendix 2) | | | | | | | | | | |
| Regional Total | \$24,473 | \$24,473 | \$1,002 | \$1,002 | \$21,683 | \$21,683 | \$4,024 | \$4,024 | \$51,182 | |
| STATE | State Highway Operations and Protection Program (SHOPP) ¹ | \$137,631 | \$165,450 | \$15,919 | \$20,373 | \$309,384 | \$309,384 | \$119,413 | \$119,413 | \$614,620 |
| | SHOPP | \$137,631 | \$156,672 | \$15,919 | \$15,919 | \$3,384 | \$3,384 | \$119,413 | \$119,413 | \$295,388 |
| | SHOPP Prior | | | | | \$306,000 | \$306,000 | | | \$306,000 |
| | State Minor Program | | \$8,778 | | \$4,454 | | | | | \$13,232 |
| | State Transportation Improvement Program (STIP) ¹ | \$33,399 | \$33,399 | \$85,098 | \$85,098 | \$399 | \$399 | \$540 | \$540 | \$119,436 |
| | STIP | \$33,399 | \$33,399 | \$85,098 | \$85,098 | \$399 | \$399 | \$540 | \$540 | \$119,436 |
| | STIP Prior | | | | | | | | | |
| | State Bond | \$2,067 | \$2,067 | \$10,171 | \$10,171 | \$3,811 | \$3,811 | \$3,811 | \$3,811 | \$19,860 |
| | Proposition 1A (High Speed Passenger Train Bond Program) | | | | | | | | | |
| | Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) | \$2,067 | \$2,067 | \$10,171 | \$10,171 | \$3,811 | \$3,811 | \$3,811 | \$3,811 | \$19,860 |
| | Active Transportation Program (ATP) ¹ | \$5,718 | \$5,718 | \$7,184 | \$7,184 | \$6,514 | \$6,514 | | | \$19,416 |
| | Highway Maintenance (HM) Program ¹ | | | | | | | | | |
| | Highway Bridge Program (HBP) ¹ | \$7,113 | \$7,113 | \$8,925 | \$8,925 | | | \$1,433 | \$1,433 | \$17,471 |
| | Road Repair and Accountability Act of 2017 (SB1) | \$1,553 | \$1,553 | \$1,669 | \$1,669 | \$1,469 | \$1,469 | | | \$4,691 |
| | Traffic Congestion Relief Program (TCRP) | | | | | | | | | |
| State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) | | | | | | | | | | |
| Local Transportation Climate Adaptation Program (LTCAP) ¹ | | | | | | | | | | |
| Other (See Appendix 3) | \$6,231 | \$6,231 | \$8,670 | \$8,670 | \$309,811 | \$309,811 | \$3,811 | \$3,811 | \$328,523 | |
| State Total | \$193,712 | \$221,531 | \$137,636 | \$142,090 | \$631,388 | \$631,388 | \$129,008 | \$129,008 | \$1,124,017 | |
| FEDERAL TRANSIT | 5307 - Urbanized Area Formula Grants | \$15,085 | \$15,085 | \$24,233 | \$24,233 | | | | | \$39,318 |
| | 5309 - Fixed Guideway Capital Investment Grants | | | | | | | | | |
| | 5309b - New and Small Starts (Capital Investment Grants) | | | | | | | | | |
| | 5309c - Bus and Bus Related Grants | | | | | | | | | |
| | 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities | \$146 | \$146 | \$1,522 | \$1,522 | | | | | \$1,668 |
| | 5311 - Formula Grants for Rural Areas | \$5,747 | \$5,747 | | | | | | | \$5,747 |
| | 5311f - Intercity Bus | | | | | | | | | |
| | 5337 - State of Good Repair Grants | | | | | | | | | |
| | 5339 - Bus and Bus Facilities Formula Grants | | | \$8,684 | \$8,684 | \$8,684 | \$8,684 | | | \$17,368 |
| | FTA Transfer from Prior FTIP | | | | | | | | | |
| Other (See Appendix 4) | | | \$8,684 | \$8,684 | \$8,684 | \$8,684 | | | \$17,368 | |
| Federal Transit Total | \$20,978 | \$20,978 | \$43,123 | \$43,123 | \$17,368 | \$17,368 | | | \$81,469 | |
| FEDERAL HIGHWAY | Congestion Mitigation and Air Quality (CMAQ) Improvement Program | \$14,171 | \$14,171 | \$20,746 | \$20,746 | \$14,733 | \$14,733 | \$15,026 | \$15,026 | \$64,676 |
| | Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) | | | | | | | | | |
| | Coordinated Border Infrastructure Program | | | | | | | | | |
| | Federal Lands Access Program | | | | | | | | | |
| | Federal Lands Transportation Program | | | | | | | | | |
| | GARVEE Bonds Debt Service Payments | | | | | | | | | |
| | Highway Infrastructure Program (HIP) | | | | | | | | | |
| | High Priority Projects (HPP) and Demo | \$1,940 | \$1,940 | | | | | | | \$1,940 |
| | Highway Safety Improvement Program (HSIP) | \$1,860 | \$1,860 | | | \$7,254 | \$7,254 | | | \$9,114 |
| | National Highway Freight Program (NHFP) | | | | | | | | | |
| | Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) | | | | | | | | | |
| | Railway-Highway Crossings Program | \$3,000 | \$3,000 | | \$1,500 | | \$5,300 | | | \$9,800 |
| | Recreational Trails Program | | | | | | | | | |
| | SAFETEA-LU Safe Routes to School (SRTS) | | | | | | | | | |
| Surface Transportation Block Grant Program (STBGP/RSTP) | \$16,053 | \$16,053 | \$16,463 | \$16,463 | \$16,847 | \$16,847 | \$17,237 | \$17,237 | \$66,900 | |
| Tribal Transportation Program | | | | | | | | | | |
| Carbon Reduction Program (CRP) | \$2,160 | \$2,160 | \$1,646 | \$1,646 | \$1,082 | \$1,082 | \$760 | \$760 | \$5,648 | |
| Promoting Resilient Operations for Transformative (PROTECT) | | | | | | | | | | |
| Other (see Appendix 5) | \$786 | \$786 | \$3,712 | \$3,712 | | | | | \$4,498 | |
| Federal Highway Total | \$39,970 | \$39,970 | \$42,567 | \$42,567 | \$39,916 | \$45,216 | \$33,023 | \$33,023 | \$162,276 | |
| FEDERAL RAIL | Other Federal Railroad Administration (see Appendix 6) | \$700 | \$3,700 | | \$1,500 | \$5,300 | \$5,300 | | | \$10,500 |
| | Federal Railroad Administration Total | \$700 | \$3,700 | | \$1,500 | \$5,300 | \$5,300 | | | \$10,500 |
| Federal Total | \$61,648 | \$64,648 | \$85,690 | \$88,690 | \$62,384 | \$67,884 | \$33,023 | \$33,023 | \$254,245 | |
| INNOVATIVE FINANCE | TIFIA (Transportation Infrastructure Finance and Innovation Act) | | | | | | | | | |
| | Other (See Appendix 7) | | | | | | | | | |
| Innovative Financing Total | | | | | | | | | | |
| REVENUE TOTAL | | \$322,035 | \$353,004 | \$337,503 | \$344,957 | \$737,826 | \$743,126 | \$177,537 | \$177,537 | \$1,618,624 |

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

2. CMAQ revenues include \$6.3 Million SACOG CMAQ apportionment repayment in FY2026.

TABLE 1: REVENUE - APPENDICES

FRESNO COUNCIL OF GOVERNMENTS
 2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 15
 (\$'s in 1,000)

| Local Other | Appendix 1 - Local Other | | | | | | | | | |
|---|--------------------------|-----------------|-----------------|-----------------|----------------|----------------|----------------|----------------|-----------------|--|
| | FY 2025 | | FY 2026 | | FY 2027 | | FY 2028 | | CURRENT TOTAL | |
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | | |
| Local Funds - Local Transportation Funds | \$5,802 | \$5,802 | \$411 | \$411 | \$208 | \$208 | \$408 | \$408 | \$6,839 | |
| Measure C - Local | \$11,943 | \$11,943 | \$62,114 | \$62,114 | \$469 | \$469 | \$492 | \$492 | \$74,658 | |
| Local Funds - Agency | \$7,172 | \$7,172 | \$6,710 | \$6,710 | \$2,402 | \$2,402 | \$329 | \$329 | \$16,613 | |
| Local Funds - Local Transportation Funds - Advance Construction | | | | | | | | | | |
| Local Other Total | \$24,617 | \$24,617 | \$69,235 | \$69,235 | \$3,139 | \$3,139 | \$1,169 | \$1,169 | \$98,160 | |

| Regional Other | Appendix 2 - Regional Other | | | | | | | | | |
|-----------------------------|-----------------------------|---------|---------|---------|---------|---------|---------|---------|---------------|--|
| | FY 2025 | | FY 2026 | | FY 2027 | | FY 2028 | | CURRENT TOTAL | |
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | | |
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| | | | | | | | | | | |
| Regional Other Total | | | | | | | | | | |

| State Other | Appendix 3 - State Other | | | | | | | | | |
|---|--------------------------|----------------|----------------|----------------|------------------|------------------|----------------|----------------|------------------|--|
| | FY 2025 | | FY 2026 | | FY 2027 | | FY 2028 | | CURRENT TOTAL | |
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | | |
| Other State - State Cash | | | | | | | | | \$4,164 | |
| Other State - State Local Partnership (SLPP) | \$4,164 | \$4,164 | | | | | | | \$8,913 | |
| Other State - Transit (TRCP) | \$450 | \$450 | \$1,441 | \$1,441 | \$2,511 | \$2,511 | \$2,511 | \$2,511 | \$306,000 | |
| Other State - State Cash (SHOPP G13 Contingency) | | | | | \$306,000 | \$306,000 | | | \$7,285 | |
| Other State - State SB1 State of Good Repair (SGR) | \$400 | \$400 | \$5,285 | \$5,285 | \$800 | \$800 | \$800 | \$800 | \$4,161 | |
| Other State - Low Carbon Transit Operations (LCTOP) | \$1,217 | \$1,217 | \$1,944 | \$1,944 | \$500 | \$500 | \$500 | \$500 | | |
| State Other Total | \$6,231 | \$6,231 | \$8,670 | \$8,670 | \$309,811 | \$309,811 | \$3,811 | \$3,811 | \$328,523 | |

| Federal Transit Other | Appendix 4 - Federal Transit Other | | | | | | | | | |
|--|------------------------------------|---------|----------------|----------------|----------------|----------------|---------|---------|-----------------|--|
| | FY 2025 | | FY 2026 | | FY 2027 | | FY 2028 | | CURRENT TOTAL | |
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | | |
| 53390-Low or No Emission Grant Program | | | \$8,684 | \$8,684 | \$8,684 | \$8,684 | | | \$17,368 | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Federal Transit Other Total | | | \$8,684 | \$8,684 | \$8,684 | \$8,684 | | | \$17,368 | |

| Federal Highway Other | Appendix 5 - Federal Highway Other | | | | | | | | | |
|--|------------------------------------|--------------|----------------|----------------|---------|---------|---------|---------|----------------|--|
| | FY 2025 | | FY 2026 | | FY 2027 | | FY 2028 | | CURRENT TOTAL | |
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | | |
| COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING | | | \$3,712 | \$3,712 | | | | | \$3,712 | |
| COVID21--COVID Relief Funds-STIP | | | | | | | | | | |
| GRRSAA- Coronavirus Response and Relief | \$786 | \$786 | | | | | | | \$786 | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Federal Highway Other Total | \$786 | \$786 | \$3,712 | \$3,712 | | | | | \$4,498 | |

| Federal Railroad Administration Other | Appendix 6 - Federal Railroad Administration Other | | | | | | | | | |
|--|--|----------------|---------|----------------|----------------|----------------|---------|---------|-----------------|--|
| | FY 2025 | | FY 2026 | | FY 2027 | | FY 2028 | | CURRENT TOTAL | |
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | | |
| Local Rail-STP Railroad Local | \$700 | \$700 | | | \$5,300 | \$5,300 | | | \$5,000 | |
| Local Rail-Railway-Highway Crossings | | \$3,000 | | \$1,500 | | | | | \$4,500 | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Federal Railroad Administration Other Total | \$700 | \$3,700 | | \$1,500 | \$5,300 | \$5,300 | | | \$10,500 | |

| Innovative Other | Appendix 7 - Innovative Other | | | | | | | | | |
|-------------------------------|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------------|--|
| | FY 2025 | | FY 2026 | | FY 2027 | | FY 2028 | | CURRENT TOTAL | |
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Innovative Other Total | | | | | | | | | | |

TABLE 2: PROGRAMMED

FRESNO COUNCIL OF GOVERNMENTS
 2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 15
 (\$'s in 1,000)

| | FUNDING SOURCES | N O T E S | 4 YEAR (FTIP Period) | | | | | | | | TOTAL CURRENT |
|--------------------|---|-----------------------|----------------------|----------------------|--------------------|----------------------|--------------------|----------------------|--------------------|----------------------|------------------|
| | | | FY 2025 | | FY 2026 | | FY 2027 | | FY 2028 | | |
| | | | Amendment | | Amendment | | Amendment | | Amendment | | |
| | | | Prior No. 25-13 | Current No. 25-15 | Prior No. 25-13 | Current No. 25-15 | Prior No. 25-13 | Current No. 25-15 | Prior No. 25-13 | Current No. 25-15 | |
| LOCAL | Local Total | | \$40,625 | \$42,202 | \$112,511 | \$112,559 | \$22,171 | \$22,171 | \$11,183 | \$11,482 | \$188,414 |
| REGIONAL | Tolls | | | | | | | | | | |
| | Bridge Corridor | | | | | | | | | | |
| | Regional Sales Tax | | \$24,473 | \$24,473 | \$1,002 | \$1,002 | \$21,683 | \$21,683 | \$4,024 | \$4,024 | \$51,182 |
| | Other (See Appendix A) | | | | | | | | | | |
| | Regional Total | | \$24,473 | \$24,473 | \$1,002 | \$1,002 | \$21,683 | \$21,683 | \$4,024 | \$4,024 | \$51,182 |
| STATE | State Highway Operations and Protection Program (SHOPP) ¹ | | \$137,631 | \$156,672 | \$15,919 | \$15,919 | \$309,384 | \$309,384 | \$119,413 | \$119,413 | \$601,388 |
| | SHOPP | | \$137,631 | \$156,672 | \$15,919 | \$15,919 | \$3,384 | \$3,384 | \$119,413 | \$119,413 | \$295,388 |
| | SHOPP Prior | | | | | | \$306,000 | \$306,000 | | | \$306,000 |
| | State Minor Program | | | | | | | | | | |
| | State Transportation Improvement Program (STIP) ¹ | | \$33,399 | \$33,399 | \$85,098 | \$85,098 | \$399 | \$399 | \$540 | \$540 | \$119,436 |
| | STIP | | \$33,399 | \$33,399 | \$85,098 | \$85,098 | \$399 | \$399 | \$540 | \$540 | \$119,436 |
| | STIP Prior | | | | | | | | | | |
| | State Bond | | \$2,067 | \$2,067 | \$10,171 | \$10,171 | \$3,811 | \$3,811 | \$3,811 | \$3,811 | \$19,860 |
| | Proposition 1A (High Speed Passenger Train Bond Program) | | | | | | | | | | |
| | Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) | | \$2,067 | \$2,067 | \$10,171 | \$10,171 | \$3,811 | \$3,811 | \$3,811 | \$3,811 | \$19,860 |
| | Active Transportation Program ¹ | | \$5,718 | \$5,718 | \$7,184 | \$7,184 | \$6,514 | \$6,514 | | | \$19,416 |
| | Highway Maintenance (HM) Program ¹ | | | | | | | | | | |
| | Highway Bridge Program (HBP) ¹ | | \$7,113 | \$7,113 | \$8,925 | \$8,925 | | | \$1,433 | \$1,433 | \$17,471 |
| | Road Repair and Accountabilities Act of 2017 (SB1) | | \$1,553 | \$1,553 | \$1,669 | \$1,669 | \$1,469 | \$1,469 | | | \$4,691 |
| | Traffic Congestion Relief Program (TCRP) | | | | | | | | | | |
| | State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) | | | | | | | | | | |
| | Local Transportation Climate Adaptation Program (LTCAP) ¹ | | | | | | | | | | |
| | Other (See Appendix B) | | \$6,231 | \$6,231 | \$8,670 | \$8,670 | \$309,811 | \$309,811 | \$3,811 | \$3,811 | \$328,523 |
| | State Total | | \$193,712 | \$212,753 | \$137,636 | \$137,636 | \$631,388 | \$631,388 | \$129,008 | \$129,008 | \$1,110,785 |
| FEDERAL TRANSIT | 5307 - Urbanized Area Formula Grants | | \$15,085 | \$15,085 | \$24,233 | \$24,233 | | | | | \$39,318 |
| | 5309 - Fixed Guideway Capital Investment Grants | | | | | | | | | | |
| | 5309b - New and Small Starts (Capital Investment Grants) | | | | | | | | | | |
| | 5309c - Bus and Bus Related Grants | | | | | | | | | | |
| | 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities | | \$146 | \$146 | \$1,522 | \$1,522 | | | | | \$1,668 |
| | 5311 - Formula Grants for Rural Areas | | \$5,747 | \$5,747 | | | | | | | \$5,747 |
| | 5311f - Intercity Bus | | | | | | | | | | |
| | 5337 - State of Good Repair Grants | | | | | | | | | | |
| | 5339 - Bus and Bus Facilities Formula Grants | | | | \$8,664 | \$8,664 | \$8,664 | \$8,664 | | | \$17,368 |
| | FTA Transfer from Prior FTIP | | | | | | | | | | |
| | Other (See Appendix C) | | | | \$8,684 | \$8,684 | \$8,684 | \$8,684 | | | \$17,368 |
| | Federal Transit Total | | \$20,978 | \$20,978 | \$43,103 | \$43,439 | \$17,348 | \$8,684 | | | \$64,101 |
| FEDERAL HIGHWAY | Congestion Mitigation and Air Quality (CMAQ) Improvement Program | | \$13,855 | \$13,855 | \$17,597 | \$17,597 | \$14,475 | \$14,475 | \$11,928 | \$11,928 | \$57,855 |
| | Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) | | | | | | | | | | |
| | Coordinated Border Infrastructure Program | | | | | | | | | | |
| | Federal Lands Access Program | | | | | | | | | | |
| | Federal Lands Transportation Program | | | | | | | | | | |
| | GARVEE Bonds Debt Service Payments | | | | | | | | | | |
| | Highway Infrastructure Program (HIP) | | | | | | | | | | |
| | High Priority Projects (HPP) and Demo | | \$1,940 | \$1,940 | | | | | | | \$1,940 |
| | Highway Safety Improvement Program (HSIP) | | \$1,860 | \$1,860 | | | \$7,254 | \$7,254 | | | \$9,114 |
| | National Highway Freight Program (NHFP) | | | | | | | | | | |
| | Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) | | | | | | | | | | |
| | Railway-Highway Crossings Program | | \$3,000 | \$3,000 | | \$1,500 | | \$5,300 | | | \$9,800 |
| | Recreational Trails Program | | | | | | | | | | |
| | SAFETEA-LU Safe Routes to School (SRTS) | | | | | | | | | | |
| | Surface Transportation Block Grant Program (STBGP/RSTP) | | \$9,722 | \$9,722 | \$15,010 | \$15,010 | \$16,671 | \$16,671 | \$11,720 | \$11,720 | \$53,123 |
| | Tribal Transportation Program | | | | | | | | | | |
| | Carbon Reduction Program (CRP) | | \$2,160 | \$2,160 | \$1,646 | \$1,646 | \$1,082 | \$1,082 | \$760 | \$760 | \$5,648 |
| | Promoting Resilient Operations for Transformative (PROTECT) | | \$786 | \$786 | \$3,712 | \$3,712 | | | | | \$4,498 |
| | Other (see Appendix D) | | | | | | | | | | |
| | Federal Highway Total | | \$33,323 | \$33,323 | \$37,965 | \$39,465 | \$39,482 | \$44,782 | \$24,408 | \$24,408 | \$141,978 |
| FEDERAL RAIL | Other Federal Railroad Administration (see Appendix E) | | \$700 | \$3,700 | | \$1,500 | \$5,300 | \$5,300 | | | \$10,500 |
| | Federal Railroad Administration Total | | \$700 | \$3,700 | | \$1,500 | \$5,300 | \$5,300 | | | \$10,500 |
| | Federal Total | | \$55,001 | \$58,001 | \$81,068 | \$75,404 | \$62,130 | \$58,766 | \$24,408 | \$24,408 | \$216,579 |
| INNOVATIVE FINANCE | TIFIA (Transportation Infrastructure Finance and Innovation Act) | | | | | | | | | | |
| | Other (See Appendix F) | | | | | | | | | | |
| | Innovative Financing Total | | | | | | | | | | |
| | PROGRAMMED TOTAL | | \$313,811 | \$337,429 | \$332,217 | \$326,601 | \$737,372 | \$734,008 | \$168,623 | \$168,922 | \$1,566,960 |

MPO Financial Summary Notes:

¹ State Programs that include both state and federal funds.

² CMAQ revenues include \$6.3 Million SACOG CMAQ apportionment repayment in FY2026.

TABLE 3: REVENUE-PROGRAMMED

FRESNO COUNCIL OF GOVERNMENTS
2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 15
(\$'s in 1,000)

| FUNDING SOURCES | | 4 YEAR (FTIP Period) | | | | | | | | TOTAL CURRENT |
|---|---|----------------------|-----------------|----------------|-----------------|--------------|----------------|----------------|----------------|-----------------|
| | | FY 2025 | | FY 2026 | | FY 2027 | | FY 2028 | | |
| | | Amendment | | Amendment | | Amendment | | Amendment | | |
| | | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| | | No. 25-13 | No. 25-15 | No. 25-13 | No. 25-15 | No. 25-13 | No. 25-15 | No. 25-13 | No. 25-15 | |
| LOCAL | Local Total | \$1,577 | \$150 | \$664 | \$616 | | | \$299 | | \$766 |
| REGIONAL | Tolls | | | | | | | | | |
| | Bridge Corridor Regional Sales Tax Other | | | | | | | | | |
| | Regional Total | | | | | | | | | |
| STATE | State Highway Operations and Protection Program (SHOPP) ¹ | | \$8,778 | | \$4,454 | | | | | \$13,232 |
| | SHOPP | | | | | | | | | |
| | SHOPP Prior | | | | | | | | | |
| | State Minor Program | | \$8,778 | | \$4,454 | | | | | \$13,232 |
| | State Transportation Improvement Program (STIP) ¹ | | | | | | | | | |
| | STIP | | | | | | | | | |
| | STIP Prior | | | | | | | | | |
| | State Bond | | | | | | | | | |
| | Proposition 1A (High Speed Passenger Train Bond Program) | | | | | | | | | |
| | Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) | | | | | | | | | |
| | Active Transportation Program ¹ | | | | | | | | | |
| | Highway Maintenance (HM) Program ¹ | | | | | | | | | |
| | Highway Bridge Program (HBP) ¹ | | | | | | | | | |
| | Road Repair and Accountability Act of 2017 (SB1) | | | | | | | | | |
| Traffic Congestion Relief Program (TCRP) | | | | | | | | | | |
| State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) | | | | | | | | | | |
| Local Transportation Climate Adaptation Program (LTCAP) ¹ | | | | | | | | | | |
| Other | | | | | | | | | | |
| | State Total | | \$8,778 | | \$4,454 | | | | | \$13,232 |
| FEDERAL TRANSIT | 5307 - Urbanized Area Formula Grants | | | | | | | | | |
| | 5309 - Fixed Guideway Capital Investment Grants | | | | | | | | | |
| | 5309b - New and Small Starts (Capital Investment Grants) | | | | | | | | | |
| | 5309c - Bus and Bus Related Grants | | | | | | | | | |
| | 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities | | | | | | | | | |
| | 5311 - Formula Grants for Rural Areas | | | | | | | | | |
| | 5311f - Intercity Bus | | | | | | | | | |
| | 5337 - State of Good Repair Grants | | | | | | | | | |
| | 5339 - Bus and Bus Facilities Formula Grants | | | \$20 | \$8,684 | \$20 | \$8,684 | | | \$17,368 |
| | FTA Transfer from Prior FTIP | | | | | | | | | |
| Other | | | | | | | | | | |
| | Federal Transit Total | | | \$20 | \$8,684 | \$20 | \$8,684 | | | \$17,368 |
| FEDERAL HIGHWAY | Congestion Mitigation and Air Quality (CMAQ) Improvement Program | \$316 | \$316 | \$3,149 | \$3,149 | \$258 | \$258 | \$3,098 | \$3,098 | \$6,821 |
| | Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) | | | | | | | | | |
| | Coordinated Border Infrastructure Program | | | | | | | | | |
| | Federal Lands Access Program | | | | | | | | | |
| | Federal Lands Transportation Program | | | | | | | | | |
| | GARVEE Bonds Debt Service Payments | | | | | | | | | |
| | Highway Infrastructure Program (HIP) | | | | | | | | | |
| | High Priority Projects (HPP) and Demo | | | | | | | | | |
| | Highway Safety Improvement Program (HSIP) | | | | | | | | | |
| | National Highway Freight Program (NHFP) | | | | | | | | | |
| | Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) | | | | | | | | | |
| | Railway-Highway Crossings Program | | | | | | | | | |
| | Recreational Trails Program | | | | | | | | | |
| | SAFETEA-LU Safe Routes to School (SRTS) | | | | | | | | | |
| Surface Transportation Block Grant Program (STBGP/RSSTP) | \$6,331 | \$6,331 | \$1,453 | \$1,453 | \$176 | \$176 | \$5,517 | \$5,517 | \$13,477 | |
| Tribal Transportation Program | | | | | | | | | | |
| Carbon Reduction Program (CRP) | | | | | | | | | | |
| Promoting Resilient Operations for Transformative (PROTECT) | | | | | | | | | | |
| Other | | | | | | | | | | |
| | Federal Highway Total | \$6,647 | \$6,647 | \$4,602 | \$4,602 | \$434 | \$434 | \$8,615 | \$8,615 | \$20,298 |
| FEDERAL RAIL | Other Federal Railroad Administration | | | | | | | | | |
| | Federal Railroad Administration Total | | | | | | | | | |
| | Federal Total | \$6,647 | \$6,647 | \$4,622 | \$13,286 | \$454 | \$9,118 | \$8,615 | \$8,615 | \$37,666 |
| INNOVATIVE FINANCE | TIFIA (Transportation Infrastructure Finance and Innovation Act) | | | | | | | | | |
| | Other | | | | | | | | | |
| | Innovative Financing Total | | | | | | | | | |
| REVENUE - PROGRAM TOTAL | | \$8,224 | \$15,575 | \$5,286 | \$18,356 | \$454 | \$9,118 | \$8,914 | \$8,615 | \$51,664 |