

June 24, 2026

Kien Le, Chief
Office of Federal Transportation Management Program
PO Box 942874
Sacramento, CA 94274-0001

Attention: Jennifer Ashby-Camp

Subject: Amendment No. 23 (Type 2-3 Formal) to the 2025 Fresno Council of Governments FTIP

Ms. Ashby-Camp:

As authorized by the Policy Board, the Executive Director of the Fresno Council of Governments hereby approves Amendment No. 23 (Type 2-3 Formal) to the 2025 FTIP.

This amendment includes new projects, cost changes, changes to grouped project listings, and updates to the financial summary tables. The enclosed financial summary affirms that the 2025 FTIP is financially constrained, and funding is available. This FTIP Amendment No. 23 is consistent with the 2022 Regional Transportation Plan. The FTIP, as amended, meets all the applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The funding changes do not interfere with the timely implementation of any approved TCMs, and the TIP, as amended, conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore, a new conformity determination is not required. State and Federal approval will be required.

Fresno COG conducted a 7-day public review and interagency consultation period that ended on June 24, 2026, at 12:00 p.m. One (1) comment was received and addressed. The comment with the response is included in this amendment package. The public participation process for Amendment No. 23 is consistent with the Fresno COG Board-adopted Public Participation Plan.

This amendment is available online at the Fresno COG website at www.fresnocog.org. An electronic copy of the four-year financial plan will be sent via email. If you have any questions or comments, please call programming staff at (559) 233-4148 - Blake Rincon (Ext. 203) and/or Erin Haagenon (Ext. 205)

Sincerely,



Robert Phipps, Executive Director
Fresno Council of Governments

Attachments (1 Copy to Caltrans, Division of Programming)
cc (electronic):

Michael Morris, Federal Highway Administration

Colleen Vidinoff, Caltrans District 06

Michael Navarro, Caltrans District 06

Executive Directors, Valley COGs

City of Clovis
City of Coalinga
City of Firebaugh
City of Fowler
City of Fresno
City of Huron
City of Kerman
City of Kingsburg
City of Mendota
City of Orange Cove
City of Parlier
City of Reedley
City of San Joaquin
City of Sanger
City of Selma
County of Fresno

June 24, 2026

**2025 FTIP Amendment No. 23
Response to Comments**

Fresno Council of Governments (Fresno COG) conducted a 7-day public review period beginning June 17, 2026, and concluding on June 24, 2026, for the 2025 FTIP Amendment No. 23. One (1) comment was received within the period. The one (1) comment came from the City of Fresno. Please see the response to the comment(s) listed below.

Comment from Fabiola Lopez, Projects Administrator, City of Fresno

Date Received: 06/22/2026

Submitted via: Email

Subject: RE: Scope modification request – LSTMP1011 Dynamic Downtown 2

Response to comment(s):

Comment 1: In reviewing Amendment 23, the city has a second scope modification request for this project.

Original engineer estimate submitted with the grant application included locations on Divisadero Street. However, these locations were not identified on the project's location in FresnoTrak.

The city respectfully requests that project description be updated as follows:

FROM: Dynamic Downtown Part 2 - Tulare Street (R to H excluding intersections at M & O) and Tuolumne Street (Broadway to P); ITS ASCT, TSP, EVP Improvements; Ped-Trax & Smart-Cycle Pilot.

TO: Dynamic Downtown Part 2 - Tulare Street (R to H excluding intersections at M & O), Tuolumne Street (Broadway to P), and **Divisadero Street (Fresno to SR41)**; ITS ASCT, TSP, EVP Improvements; Ped-Trax & Smart-Cycle Pilot.

Response: Thank you for reviewing Amendment 23 and making corrections to the project description/scope. I will make this change in the amendment, and it will be reflected in the final.

DATE: June 17, 2026

TO: Interagency Consultation Partners and Interested Parties

FR: Blake Rincon
Associate Regional Planner/Programmer

RE: **Availability of Draft Amendment No. 23 to the 2025 FTIP for Interagency Consultation and Public Review**

The Fresno Council of Governments (FCOG) is proposing a Formal Amendment (Type 2-3) to the 2025 Federal Transportation Improvement Program (FTIP). The 2025 FTIP is the programming document that identifies four years (FY 24/25, FY 25/26, FY 26/27, and FY 27/28) of federal, state, and local funding sources for projects in Fresno County. The proposed amendment will be circulated for a seven-day public comment period. Fresno COG's adopted amendment procedures do not require a public hearing for Amendment Type 2-3. Additionally, Type 2-3 amendments can be approved by the Fresno COG Executive Director as authorized by the Fresno COG Policy Board.

The FTIP, as amended, meets all the applicable transportation planning requirements per 23 CFR Part 450. This amendment includes new projects, cost changes, changes to grouped project listing, deleted projects, and updates to the financial summary tables. FTIP Amendment No. 23 is consistent with the 2022 Regional Transportation Plan (RTP). The funding changes do not interfere with the timely implementation of any approved TCMs, and the FTIP, as amended, conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore, a new conformity determination is not required. State and Federal approval will be required.

Public Input

This amendment will be available for a seven-day public review and comment period beginning June 17, 2026 and concluding on June 24, 2026. Comments will be accepted on the FTIP amendment until 12:00 p.m. on June 24, 2026. Public notice of public involvement activities and time established for public review and comments on this FTIP amendment will satisfy the program of projects (POP) requirements for Federal Transit Administration (FTA) projects.

The following documentation is included in Amendment No. 23 to the FTIP document and may also be found online at www.fresnocog.org:

- Attachment A: Summary of Changes
- Attachment B: Summary of Changes to Grouped Projects
- Attachment C: Grouped Projects: Detailed Listing
- Attachment D: Project Listings
- Attachment E: Financial Constraint

If you have questions regarding this amendment or wish to submit comments, please contact Blake Rincon at 559-233-4148, ext. 203, or via email at brincon@fresnocog.org or Erin Haagenson at (559)233-4148 ext. 205 or via email at ehaagenson@fresnocog.org.

ATTACHMENT A
SUMMARY OF CHANGES

**FRESNO COUNCIL OF GOVERNMENTS
FORMAL AMENDMENT NO. 23 TO THE 2025 FTIP**

FTIP AMENDMENT CHANGE REPORT AS OF 06/24/2026 in (\$1000)

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES
Caltrans	FRE250021	Roadway Rehabilitation (Route 99) - El Dorado to Clinton Rehab Phase 1	In the City of Fresno, from Belmont Avenue to Clinton Avenue. Rehabilitate roadway and modify interchanges and structures, repair or replace culverts, construct retaining walls, and reconstruct pumping plant. (G-13 Contingency)	100%	\$0	\$0	\$3,500	New Project SHOPP - G13 Contingency: ▶ Add funds in 27/28 in ENG for \$3,000, ROW for \$500 Total project cost \$3,500	Per SHOPP coordinator, add new project into 2025 FTIP per CTC Financial Vote List. Future consideration of funding approved under resolution E-23-40. Concurrent Amendment under SHOPP Amendment 26H-001.
Caltrans	FRE250022	Fresno Stormwater Mitigation	In Fresno County from 1.3 mile north of Biola Junction Overhead to the Fresno/Madera County line; stormwater mitigation improvements.	100%	\$0	\$0	\$1,200	New Project SHOPP - Storm Water Mitigation - Garvee Payback: ▶ Add funds in 26/27 in ENG for \$1,200 Total project cost \$1,200	Amendment 25-23 to add in new SHOPP project.
Caltrans	FRE071003	Grouped Projects for Bridge Rehabilitation and Reconstruction SHOPP Program	Scope: Projects are consistent with 40 CFR Part 93.126 Table 2 Exempt Projects categories: • Widening narrow pavements or reconstructing bridges (no additional travel lanes)	100%	\$8,020	\$0	\$8,020	SHOPP Bridge Rehab - Total project cost increased from \$0 to \$8,020	
Caltrans	FRE071007	Grouped Projects for Pavement resurfacing and/or Rehabilitation SHOPP Roadway Preservation Program	Scope: Projects are consistent with 40 CFR Part 93.126 Table 2 Exempt Projects categories: • Pavement resurfacing and/or rehabilitation • Emergency relief (23 U.S.C. 125) • Widening narrow pavements or reconstructing bridges (no additional travel lanes)	91%	\$210,089	\$231,936	\$442,025	SHOPP Roadway Preservation - Total project cost increased from \$231,936 to \$442,025	
Fresno, City of	FRE090137	Grouped Projects for Safety Improvements-Fresno (ITS)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pulllover	17%	\$2,573	\$14,710	\$17,283	Various - Total project cost increased from \$14,710 to \$17,283	

FRESNO COUNCIL OF GOVERNMENTS
 FORMAL AMENDMENT NO. 23 TO THE 2025 FTIP

FTIP AMENDMENT CHANGE REPORT AS OF 06/24/2026 in (\$1000)

Caltrans	FRE091001	Grouped Projects for Safety Improvements SHOPP Mandates Program	Scope: Projects are consistent with 40 CFR Part 93.126 Table 2 Exempt Projects categories: <ul style="list-style-type: none"> • Railroad/highway crossing • Safer non-Federal-aid system roads • Shoulder improvements • Traffic control devices and operating assistance other than signalization projects • Guardrails, median barriers, crash cushions • Pavement marking • Truck climbing lanes outside the urbanized area • Lighting improvements • Emergency truck pullovers Projects are consistent with 40 CFR Part 93.127 Table 3 Exempt Projects categories: <ul style="list-style-type: none"> • Intersection signalization projects at individual intersections 	100%	\$5,552	\$0	\$5,552	SHOPP Mandates - Total project cost increased from \$0 to \$5,552	
Various Agencies	FRE190009	Grouped Projects for Operating Assistance to Transit Agencies	Scope: Projects are consistent with 40 CFR Part 93.126 Table 2 Exempt Projects categories: Operating assistance to transit agencies	0%	\$0	\$14,979	\$14,979	CMAQ - Total project cost remains the same at \$14,979	
				Total:	\$230,934	\$261,625	\$492,559		

ATTACHMENT B

**SUMMARY OF CHANGE
TO GROUPED PROJECTS**

FRESNO COUNCIL OF GOVERNMENTS

FORMAL AMENDMENT NO. 23 TO THE 2025 FTIP

FTIP AMENDMENT CHANGE REPORT AS OF 06/24/2026 in (\$1000)

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES
FRE071003 - 1 Project									
Caltrans	LSTMP1034	Rehabilitation of W 180/ S 41 Connector Bridge Deck	In the city of Fresno, at W180/S41 Connector Separation No. 42-0287F. Rehabilitate bridge deck and upgrade guardrails.	100%	\$8,020	\$0	\$8,020	SHOPP Bridge Rehab - New Project SHOPPAC: ► Add funds in 26/27 in ENG for \$1,200 ► Add funds in 27/28 in ENG for \$1,800, ROW for \$10 ► Add funds in 29/30 in ROW for \$10, CON for \$5,000 Total project cost \$8,020	Create new project in 2025 FTIP per Caltrans May 2026 SHOPP List.
FRE071007 - 7 Projects									
Caltrans	FRE250005	Rehabilitation North of Gale Undercrossing	Near Kettleman City, from King County line to 0.8 mile north of Gale Undercrossing. Rehabilitate pavement and drainage systems, construct rumble strips, upgrade guardrail, signs, lighting, and Traffic Management System (TMS) elements. (G-13 Contingency)	3%	\$1,803	\$71,526	\$73,329	SHOPP Roadway Preservation - Change Project Description: - from "Near Kettleman City, from King County line to 0.8 mile north of Gale Undercrossing. Rehabilitate pavement and drainage systems, construct rumble strips, upgrade guardrail, signs, lighting, and Traffic Management System (TMS) elements." " to "Near Kettleman City, from King County line to 0.8 mile north of Gale Undercrossing. Rehabilitate pavement and drainage systems, construct rumble strips, upgrade guardrail, signs, lighting, and Traffic Management System (TMS) elements. (G-13 Contingency)" Change Change Reason: - from "Carry over from 23-18, New SHOPP Project from 2024 SHOPP project list" to "Add new funding source, Increase funding, Revise funding between fiscal years" Increase Funding SHOPPAC: - Decrease funds in 26/27 in ROW from \$126 to \$20 — Delete funds in 27/28 in CON for \$66,300 SHOPP - G13 Contingency: ► Add funds in 28/29 in CON for \$68,103 - NEW PHASE SHOPPAC: ► Add funds in 28/29 in ROW for \$106 Total project cost increased from \$71,526 to \$73,329	Modify project in 2025 FTIP per Caltrans May 2026 SHOPP List. G-13 fund lines were requested to be outside of 2025 FTIP four-year window. Project programmed as specified since G-13 years are outside of FTIP window. SHOPP Roadway Preservation funding for CON dropped and replaced with G-13 Contingency funding.

Caltrans	FRE250006	Rehabilitation Gale Undercrossing to Tuolumne Avenue Overcrossing	Near Kettleman City, from 0.8 mile north of Gale Undercrossing to Tuolumne Avenue Overcrossing. Rehabilitate pavement and drainage systems, construct rumble strips, upgrade guardrail, signs, lighting, and Traffic Management System (TMS) elements.	2%	\$1,442	\$57,701	\$59,143	SHOPP Roadway Preservation - Change Change Reason: - from "Carry over from 23-18, New Project from 2024 SHOPP Project List" to "Increase funding, Revise funding between fiscal years" Increase Funding SHOPPAC: - Decrease funds in 24/25 in ENG from \$4,330 to \$2,130 ▶ Add funds in 26/27 in ENG for \$2,200 - Decrease funds in 26/27 in ROW from \$258 to \$150 ▶ Add funds in 27/28 in ROW for \$108 + Increase funds in 27/28 in CON from \$53,113 to \$54,555 Total project cost increased from \$57,701 to \$59,143	Per 2026 SHOPP List, a portion of PE funds moved into FFY 26/27. CON pushed out to FFY 28/29 and increased to \$54,555,000.
Caltrans	LSTMP1030	Route 180 to South of Fresno County Line - Pavement Rehabilitation and Guardrail Upgrades 145/180	In and near Kerman, from 0.1 mile north of Route 180 to 0.1 mile south of Fresno County line. Rehabilitate pavement and drainage systems, upgrade guardrails, construct rumble strips, replace signs, upgrade Transportation Management System (TMS) elements, and improve crosswalk visibility.	100%	\$11,759	\$0	\$11,759	SHOPP Roadway Preservation - New Project SHOPPAC: ▶ Add funds in 26/27 in ENG for \$1,088 ▶ Add funds in 28/29 in ENG for \$1,570, ROW for \$10 ▶ Add funds in 29/30 in ROW for \$19, CON for \$9,072 Total project cost \$11,759	Create new project in 2027 FTIP per Caltrans May 2026 SHOPP List.
Caltrans	LSTMP1031	Landscaping and Permanent Restoration Project - Highway 168 Near Shaver Lake	Near Shaver Lake, from 0.6 mile west to 0.2 mile west of Huntington Lake Road. Landscape mitigation planting for permanent restoration project EA 1A090.	100%	\$2,840	\$0	\$2,840	SHOPP Roadway Preservation - New Project SHOPPAC: ▶ Add funds in 28/29 in ENG for \$274, ROW for \$201 ▶ Add funds in 29/30 in ROW for \$5, CON for \$2,360 Total project cost \$2,840	Create new project in 2027 FTIP per Caltrans May 2026 SHOPP List.
Caltrans	LSTMP1032	ITP Funding Assurance Rehab for Drainage Systems Project - Various Routes / Locations	In Fresno County, on Routes 180, 5, 33, 41, 63, 168, 198, 245, and 269 at various locations. ITP funding assurance and Riparian mitigation and monitoring for culvert rehabilitation project EA 1A730.	100%	\$5,707	\$0	\$5,707	SHOPP Roadway Preservation - New Project SHOPPAC: ▶ Add funds in 24/25 in ENG for \$500, ROW for \$1,940 ▶ Add funds in 28/29 in ROW for \$2,366, CON for \$901 Total project cost \$5,707	Create new project in 2025 FTIP per Caltrans May 2026 SHOPP List.
Caltrans	LSTMP1035	State Route 99 - Roadway Rehabilitation and Systems Upgrades	In the city of Fresno, from 0.1 mile north of Route 41/99 Separation to 0.4 mile north of Stanislaus Street. Rehabilitate roadway and ramps, replace median barrier, upgrade Transportation Management System (TMS) elements, nonstandard safety elements, and facilities to Americans with Disabilities Act (ADA) standards, and rehabilitate drainage systems, lighting, and pump stations.	100%	\$185,198	\$0	\$185,198	SHOPP Roadway Preservation - New Project SHOPPAC: ▶ Add funds in 26/27 in ENG for \$4,500 ▶ Add funds in 27/28 in ENG for \$8,100, ROW for \$310 SHOPP - G13 Contingency: ▶ Add funds in 28/29 in CON for \$68,103 ▶ Add funds in 29/30 in CON for \$104,050 SHOPPAC: ▶ Add funds in 29/30 in ROW for \$135 Total project cost \$185,198	Create new project in 2025 FTIP per Caltrans May 2026 SHOPP List. G-13 fund lines were requested to be outside of 2025 FTIP four-year window. Project programmed as specified since G-13 years are outside of FTIP window.
Caltrans	LSTMP845	Rehab Drainage Systems - Various Routes / Locations	In Fresno County, on Routes 180, 5, 33, 41, 63, 168, 198, 245, and 269 at various locations. Rehabilitate drainage systems.	8%	\$1,340	\$17,725	\$19,065	SHOPP Roadway Preservation - Changed Change Reason: - from "Carry over from 23-18, None" to "Increase funding" Increase Funding SHOPPAC: — Delete funds in 25/26 in ROW for \$890, CON for \$11,460 ▶ Add funds in 27/28 in ROW for \$890, CON for \$12,800 Total project cost increased from \$17,725 to \$19,065	Per SHOPP 2026 project list, CON phase moved to FFY 27/28 and increased to \$12,800,000 in funding.

FRE090137 - 2 Projects

Fresno, City of	LSTMP1011	Dynamic Downtown 2 ASCT, TSP, EVP	Dynamic Downtown Part 2 - Tulare Street (R to H excluding intersections at M & O), Tuolumne Street (Broadway to P), and Divisadero Street (Fresno to SR41); ITS ASCT, TSP, EVP Improvements; Ped-Trax & Smart-Cycle Pilot.	0%	\$0	\$4,550	\$4,550	<p>Various - Change Project Description: - from "Dynamic Downtown Part 2 - Tulare Street (R to H) and Tuolumne Street (Broadway to P); ITS ASCT, TSP, EVP Improvements; Ped-Trax & Smart-Cycle Pilot." to "Dynamic Downtown Part 2 - Tulare Street (R to H excluding intersections at M & O), Tuolumne Street (Broadway to P), and Divisadero Street (Fresno to SR41); ITS ASCT, TSP, EVP Improvements; Ped-Trax & Smart-Cycle Pilot." Changed Change Reason: - from "New project" to "Revise project description, Revise project scope"</p> <p>No change in project funding</p> <p>Total project cost remains the same at \$4,550</p>	Formal Amendment 25-23 to change scope of project per agency request. Project will change from "Dynamic Downtown Part 2 - Tulare Street (R to H) and Tuolumne Street (Broadway to P); ITS ASCT, TSP, EVP Improvements; Ped-Trax & Smart-Cycle Pilot" to "Dynamic Downtown Part 2 - Tulare Street (R to H excluding intersections at M & O) and Tuolumne Street (Broadway to P); ITS ASCT, TSP, EVP Improvements; Ped-Trax & Smart-Cycle Pilot." The processing of the scope modification will allow the project to clear the environmental review, obtain NEPA, and move the project into Construction phase.
Fresno, City of	LSTMP645	ITS Ashlan from Cornelia to Blackstone	ITS Ashlan Ave from Cornelia Ave to Blackstone Ave; Install ITS synchronization, communications, 2070L controllers, cameras, detection, vaults and cabinets	-1%	-\$22	\$2,595	\$2,573	<p>Various - Change Change Reason: - from "Complete project" to "Revise funding between fiscal years, Revise funding between phases"</p> <p>Decrease Funding Measure C - Local: — Delete funds in 20/21 in CON for \$22</p> <p>CMAQ: - Decrease funds in 19/20 in ENG from \$200 to \$188 — Delete funds in 20/21 in ENG for \$30 - Decrease funds in 20/21 in CON from \$2,343 to \$2,049 ► Add funds in 25/26 in CON for \$336</p> <p>Total project cost decreased from \$2,595 to \$2,573</p>	<p>Formal Amendment 25-23 to assist with closeout cost modifications. Per City, ITS Ashlan from Cornelia to Blackstone's grant is getting close out. To fully fund final costs of the project, the city will need to obligate the remaining CMAQ funds currently programmed in the project and not previously obligated.</p> <p>The adjustment breakdown is shown below: TOTAL PE CON FTIP (Current) \$2,573,470 \$230,000 \$2,343,470 E-76 (Adjustment)\$2,237,800 \$188,370 \$2,049,430</p> <p>Per latest FTIP the funding is on PRIOR not the current 4-year element. The city requests your assistance with the necessary FTIP adjustment to allow the city to proceed with this adjustment. Reopen project in 2025 FTIP to obligate this fiscal year.</p>
FRE091001 - 1 Project									
Caltrans	LSTMP1033	Stormwater Treatment Installation, Rock Slope Protection, and Fence Repair off Hwy 99 near Madera County Line	In the city of Fresno, at 0.1 mile south of Madera County line. Install stormwater treatment Best Management Practices (BMPs) including Gross Solids Removal Devices (GSRDs), rock slope protection, and trash nets, and repair fencing and access road.	100%	\$5,552	\$0	\$5,552	<p>SHOPP Mandates - New Project SHOPPAC: ► Add funds in 26/27 in ENG for \$2,400, ROW for \$110 ► Add funds in 28/29 in ROW for \$42, CON for \$3,000</p> <p>Total project cost \$5,552</p>	Create new project in 2025 FTIP per Caltrans May 2026 SHOPP List.
FRE190009 - 1 Project									
Clovis Transit	FRE250012	Transit Operations Assistance	Operations assistance for bus operation expenses.	0%	\$0	\$4,898	\$4,898	<p>CMAQ - Changed Change Reason: - from "Increase funding, Revise funding between fiscal years" to "Revise funding between fiscal years"</p> <p>Revise Funds Between Fiscal Years 5307: - Decrease funds in 25/26 in CON from \$4,898 to \$2,449 ► Add funds in 26/27 in CON for \$2,449</p> <p>Total project cost remains the same at \$4,898</p>	Formal Amendment 25-23 to split funds into two separate years per agency request. FTA funds of \$2,449,084 and toll credits of \$1,224,542 from FY 25/26 to FY 26/27.
				Total:	\$223,639	\$158,995	\$382,634		

ATTACHMENT C
GROUPED PROJECTS
DETAILED LISTINGS

2025 Federal Transportation Improvement Program Grouped Project Back Up Listing

(Dollars in \$1,000)

June 24, 2026

City of Clovis
City of Coalinga
City of Firebaugh
City of Fowler
City of Fresno
City of Huron
City of Kerman
City of Kingsburg
City of Mendota
City of Orange Cove
City of Parlier
City of Reedley
City of San Joaquin
City of Sanger
City of Selma
County of Fresno

NOTE: The attached listing is an excerpt of the 2025 FTIP Grouped Project Back-Up listing found on the Fresno COG website at www.fresnocog.org/ftip-back-listings. The attached excerpt identifies backup listing projects affected by Formal Amendment #23 and is highlighted in yellow.

2025 FTIP- GROUPED PROJECT LISTING
2025 FTIP Formal Amendment No. 23
6/24/2026
(DOLLARS IN \$1,000)

AGENCY	FTIP	GROUPED LIST PROJECT #	PROJECT ID #	PROJECT TITLE	PROJECT DESCRIPTION	FUND	PRIOR	FY24/25	FY25/26	FY26/27	FY27/28	FUTURE	FUND TOTAL	TOTAL COST	
Caltrans	25-23	FRE071003	LSTMP1034	Rehabilitation of W 180/ S 41 Connector Bridge Deck	In the city of Fresno, at W180/S41 Connector Separation No. 42-0287F. Rehabilitate bridge deck and upgrade guardrails.	SHOPP	\$0	\$0	\$0	\$1,200	\$1,810	\$5,010	\$8,020	\$8,020	
Caltrans	25-00	FRE071003	LSTMP794	I-5 Arroyo Pasajero Bridge Deck Overlay	Near Huron, at Arroyo Pasajero Bridge No. 42-0412L/R. Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation)	SHOPP	\$1,764	\$0	\$0	\$0	\$0	\$0	\$1,764	\$1,764	
TOTAL FRE071003 - SHOPP BRIDGE REHABILITATION								\$1,764	\$0	\$0	\$1,200	\$1,810	\$5,010	\$9,784	\$9,784
Caltrans	25-00	FRE071007	LSTMP627	SR 198 Culvert Repair/Replacement at Various Locations	In Fresno County, on Route 198 at various locations. Improve drainage facilities by repairing or replacing culverts.	SHOPP	\$24,560	\$0	\$0	\$0	\$0	\$0	\$24,560	\$24,560	
Caltrans	25-00	FRE071007	LSTMP715	Hwy 168 Drainage Systems Rehabilitation: Fowler to Warbler	Hwy 168 in and near Clovis, from Fowler Ave to east of Warbler Lane near Shaver Lake (PM R8.28/45.8) at various locations. Rehabilitate drainage systems.	SHOPP	\$7,400	\$13,693	\$0	\$0	\$0	\$0	\$21,093	\$21,093	
Caltrans	25-00	FRE071007	LSTMP716	Rte 33 Pavement Rehabilitation: Merced to Cambridge	Rte 33 in and near Coalinga, from south of Merced Ave to north of Cambridge Ave. Rehabilitate pavement, replace signs, upgrade guardrail and facilities to Americans with Disabilities Act (ADA) standards, and install Transportation Management System (TMS) elements, construct new sidewalk, curb ramps, high visibility crosswalks, flashing beacons, a transit pull-out, and Class 2 bike lanes as complete streets elements. [G13 Contingency]	SHOPP	\$0	\$0	\$0	\$12,500	\$0	\$0	\$12,500	\$18,950	
						SHOPP-AC	\$5,200	\$1,250	\$0	\$0	\$0	\$0	\$6,450		
Caltrans	25-00	FRE071007	LSTMP717	Rte 33 Roadway Rehabilitation: Morris Kyle to Clyde Fannon	Rte 33 in and near Firebaugh, from Morris Kyle Drive to 0.6 mile north of Clyde Fannon Drive. Rehabilitate roadway, replace signs, install Transportation Management System (TMS) elements, upgrade guardrail, upgrade facilities to Americans with Disabilities Act (ADA) standards, replace signs, upgrade traffic signals and lighting, and rehabilitate drainage systems.	SHOPP	\$19,381	\$0	\$0	\$0	\$0	\$0	\$19,381	\$19,381	
Caltrans	25-23	FRE071007	FRE250006	Rehabilitation Gale Undercrossing to Tuolumne Avenue Overcrossing	Near Kettleman City, from 0.8 mile north of Gale Undercrossing to Tuolumne Avenue Overcrossing. Rehabilitate pavement and drainage systems, construct rumble strips, upgrade guardrail, signs, lighting, and Traffic Management System (TMS) elements.	SHOPP	\$0	\$2,130	\$0	\$2,350	\$54,663	\$0	\$59,143	\$59,143	
Caltrans	25-23	FRE071007	FRE250005	Rehabilitation North of Gale Undercrossing	Near Kettleman City, from King County line to 0.8 mile north of Gale Undercrossing. Rehabilitate pavement and drainage systems, construct rumble strips, upgrade guardrail, signs, lighting, and Traffic Management System (TMS) elements.	SHOPP	\$0	\$2,100	\$0	\$3,020	\$0	\$68,209	\$73,329	\$73,329	
Caltrans	25-00	FRE071007	LSTMP718	I-5 Pavement Rehabilitation: Shields to Merced County Line	Interstate 5 near Los Banos, from Shields Avenue to Merced County line (PM 66.159). Rehabilitate pavement, install Transportation Management System(TMS) elements, and upgrade signs, guardrail, and lighting.	SHOPP	\$20,750	\$0	\$0	\$0	\$0	\$0	\$20,750	\$20,750	
Caltrans	25-00	FRE071007	LSTMP753	HWY 99 Landscape Mitigation: McCall to Merced	Hwy 99 in and near Selma and Fowler, from McCall Avenue Undercrossing to 0.5 mile north of Merced Street Undercrossing. Landscape mitigation for EA 0U420.	SHOPP	\$800	\$2,700	\$0	\$0	\$0	\$0	\$3,500	\$3,500	

2025 FTIP- GROUPED PROJECT LISTING
2025 FTIP Formal Amendment No. 23
6/24/2026
(DOLLARS IN \$1,000)

AGENCY	FTIP	GROUPED LIST PROJECT #	PROJECT ID #	PROJECT TITLE	PROJECT DESCRIPTION	FUND	PRIOR	FY24/25	FY25/26	FY26/27	FY27/28	FUTURE	FUND TOTAL	TOTAL COST	
Caltrans	25-14	FRE071007	LSTMP990	Enterprise Parkway to Los Gatos Creek South Channel Bridge Rehabilitation and Safety Project	In and near Coalinga, from Enterprise Parkway to Los Gatos Creek South Channel Bridge. Outcome/Outputs: Rehabilitate pavement, replace signs, upgrade guardrail and facilities to Americans with Disabilities Act (ADA) standards, and install Transportation Management System (TMS) elements, construct new sidewalk, curb ramps, high visibility crosswalks, flashing beacons, a transit pull-out, and Class 2 bike lanes as complete streets elements, and modify center median striping. This project will improve safety and ride quality.	SHOPP	\$5,200	\$19,041	\$0	\$0	\$0	\$0	\$24,241	\$24,241	
Caltrans	25-00	FRE071007	LSTMP844	HWY 41 TMS: Kings County Line to Elkhorn	HWY 41 near the city of Fresno, Caruthers, Camden, and Riverdale, from Kings County line to north of East Elkhorn Ave. Rehabilitate pavement, install Transportation Management System (TMS) elements, and replace signal.	SHOPP	\$2,340	\$14,860	\$0	\$0	\$0	\$0	\$17,200	\$17,200	
Caltrans	25-23	FRE071007	LSTMP845	Rehab Drainage Systems - Various Routes / Locations	In Fresno County, on Routes 180, 5, 33, 41, 63, 168, 198, 245, and 269 at various locations. Rehabilitate drainage systems.	SHOPP	\$5,375	\$0	\$0	\$13,690	\$0	\$0	\$19,065	\$19,065	
Caltrans	25-23	FRE071007	LSTMP1030	Route 180 to South of Fresno County Line Pavement Rehabilitation and Guardrail Upgrades 145/180	In and near Kerman, from 0.1 mile north of Route 180 to 0.1 mile south of Fresno County line. Rehabilitate pavement and drainage systems, upgrade guardrails, construct rumble strips, replace signs, upgrade Transportation Management System (TMS) elements, and improve crosswalk visibility.	SHOPP	\$0	\$0	\$0	\$1,088	\$0	\$10,671	\$11,759	\$11,759	
Caltrans	25-23	FRE071007	LSTMP1031	Landscaping and Permanent Restoration Project - Highway 168 Near Shaver Lake	Near Shaver Lake, from 0.6 mile west to 0.2 mile west of Huntington Lake Road. Landscape mitigation planting for permanent restoration project EA 1A090.	SHOPP	\$0	\$0	\$0	\$0	\$0	\$2,840	\$2,840	\$2,840	
Caltrans	25-23	FRE071007	LSTMP1032	ITP Funding Assurance Rehab for Drainage Systems Project - Various Routes / Locations	In Fresno County, on Routes 180, 5, 33, 41, 63, 168, 198, 245, and 269 at various locations. ITP funding assurance and Riparian mitigation and monitoring for culvert rehabilitation project EA 1A730.	SHOPP	\$0	\$2,440	\$0	\$0	\$0	\$3,267	\$5,707	\$5,707	
Caltrans	25-23	FRE071007	LSTMP1035	State Route 99 - Roadway Rehabilitation and Systems Upgrades	In the city of Fresno, from 0.1 mile north of Route 41/99 Separation to 0.4 mile north of Stanislaus Street. Rehabilitate roadway and ramps, replace median barrier, upgrade Transportation Management System (TMS) elements, nonstandard safety elements, and facilities to Americans with Disabilities Act (ADA) standards, and rehabilitate drainage systems, lighting, and pump stations.	SHOPP	\$0	\$0	\$0	\$4,500	\$8,410	\$172,288	\$185,198	\$185,198	
TOTAL FRE071007 - SHOPP ROADWAY PRESERVATION								\$91,006	\$58,214	\$0	\$37,148	\$63,073	\$257,275	\$506,716	\$506,716
Fresno, City of	25-23	FRE090137	LSTMP645	ITS Ashlan from Cornelia to Blackstone	ITS Ashlan Ave from Cornelia Ave to Blackstone Ave; Install ITS synchronization, communications, 2070L controllers, cameras, detection, vaults and cabinets (Toll Credits: PE/CON)	CMAQ	\$2,237	\$0	\$336	\$0	\$0	\$0	\$2,573	\$2,573	
Fresno, City of	25-19	FRE090137	LSTMP925	ITS Kings Canyon Adaptive Sync	ITS Kings Canyon Corridor Adaptive TS Synchronization and Pedestrian Improvements; Chestnut to Clovis; Install ASCT, APS, Ramps & Countdown Displays.	CMAQ	\$310	\$0	\$0	\$0	\$0	\$3,895	\$4,205	\$4,750	
						Measure C	\$40	\$0	\$0	\$0	\$0	\$505	\$545		
Sanger, City of	25-00	FRE090137	LSTMP796	Clovis Ave Adaptive ITS Project - Shields to American	Clovis Ave from Shields Ave to American Ave; install adaptive ITS system, upgrade detection, synchronize corridor.	CMAQ	\$2,408	\$0	\$0	\$0	\$0	\$0	\$2,408	\$2,720	
						Measure C	\$312	\$0	\$0	\$0	\$0	\$0	\$312		
Fresno, City of	25-00	FRE090137	LSTMP736	ITS Friant Ave adaptive Traffic Signal Synchronization Project	Friant Ave from Shepherd to Copper River; install Adaptive ITS System, upgrade detection, and synchronize corridor	CMAQ	\$1,983	\$0	\$0	\$0	\$0	\$0	\$1,983	\$2,240	
						Loc Funds	\$257	\$0	\$0	\$0	\$0	\$0	\$257		

2025 FTIP- GROUPED PROJECT LISTING
2025 FTIP Formal Amendment No. 23
6/24/2026
(DOLLARS IN \$1,000)

AGENCY	FTIP	GROUPED LIST PROJECT #	PROJECT ID #	PROJECT TITLE	PROJECT DESCRIPTION	FUND	PRIOR	FY24/25	FY25/26	FY26/27	FY27/28	FUTURE	FUND TOTAL	TOTAL COST
Fresno, City of	25-00	FRE090137	LSTMP695	ITS Jensen Ave adaptive Traffic Signal Synchronization Project	Jensen Ave from Elm Ave to Temperance Ave; install Adaptive ITS System, upgrade detection, and synchronize corridor (Toll credits for PE/CON)	CMAQ	\$3,708	\$0	\$0	\$0	\$0	\$0	\$3,708	\$3,708
Fresno, City of	25-19	FRE090137	LSTMP890	TranSync Traffic Signal Synch	TranSync synchronization of KC/Cesar Chaves, Chestnut, Shaw, Willow, Palm, Fresno, Shields, West, Bullard, Ashlan, Nees, First, McKinley, Tulare corridors.	CRP	\$40	\$0	\$760	\$0	\$0	\$0	\$800	\$1,000
Fresno, City of	25-00	FRE090137	LSTMP803	ITS Palm Ave from Herndon to Shaw	ITS Palm Ave from Herndon Ave to Shaw Ave; Install adaptive TS synchronization and pedestrian improvements; ASCT, pedestrian	Measure C	\$10	\$0	\$190	\$0	\$0	\$0	\$200	\$2,170
						CMAQ	\$170	\$1,751	\$0	\$0	\$0	\$0	\$1,921	
						Loc Funds	\$22	\$227	\$0	\$0	\$0	\$0	\$249	
Fresno, City of	25-23	FRE090137	LSTMP1011	Dynamic Downtown 2 ASCT, TSP, EVP	Dynamic Downtown Part 2 - Tulare Street (R to H excluding intersections at M & O), Tuolumne Street (Broadway to P), and Divisadero Street (Fresno to SR41); ITS ASCT, TSP, EVP Improvements; Ped-Trax & Smart-Cycle Pilot.	CMAQ	\$0	\$0	\$0	\$2,400	\$0	\$0	\$2,400	\$4,550
						Loc Funds	\$0	\$0	\$0	\$2,150	\$0	\$0	\$2,150	
TOTAL FRE090137- Grouped Projects for Safety Improvements-Fresno (ITS)								\$11,497	\$1,978	\$1,286	\$4,550	\$0	\$4,400	\$23,711
Caltrans	25-23	FRE091001	LSTMP1033	Stormwater Treatment Installation, Rock Slope Protection, and Fence Repair off Hwy 99 near Madera County Line	In the city of Fresno, at 0.1 mile south of Madera County line. Install stormwater treatment Best Management Practices (BMPs) including Gross Solids Removal Devices (GSRDs), rock slope protection, and trash nets, and repair fencing and access road.	SHOPP	\$0	\$0	\$0	\$2,510	\$0	\$3,042	\$5,552	\$5,552
TOTAL FRE091001 - GROUPED PROJECTS FOR SAFETY IMPROVEMENTS SHOPP PROGRAM								\$0	\$0	\$0	\$2,510	\$0	\$3,042	\$5,552
Clovis Transit	25-23	FRE190009	FRE250012	Transit Operations Assistance	Operations assistance for bus operation expenses.	FTA 5307	\$0	\$0	\$2,449	\$2,449	\$0	\$0	\$4,898	\$4,898
Fresno Area Express (FAX)	25-08	FRE190009	LSTMP726	Southwest Fresno Route 34	Southwest Fresno transit service expansion on Route No. 34; to include three years of operating support. Expanded route to begin at Courthouse Park and end near intersection of S. Orange Ave and E. Central Ave.	CMAQ	\$0	\$0	\$2,834	\$0	\$0	\$0	\$2,834	\$3,201
						Local	\$0	\$0	\$367	\$0	\$0	\$0	\$367	
Fresno Area Express (FAX)	25-00	FRE190009	LSTMP789	Transit Service Adjustments	Implement multi-phase service changes as a pilot project to increase ridership and better serve currently under-served areas of Fresno [LCTOP funds: 20/21: \$832,000, 21/22: \$1,000,000, 22/23: \$1,000,000]	LCTOP	\$2,832	\$0	\$0	\$0	\$0	\$0	\$2,832	\$3,300
						Local	\$468	\$0	\$0	\$0	\$0	\$0	\$468	
Fresno County Rural Transit Agency	25-19	FRE190009	LSTMP885	Rural Transit Dial-a-Ride Service	Rural Transit Dial-a-Ride service operating expenses.	FTA 5310	\$0	\$0	\$166	\$0	\$0	\$0	\$166	\$249
						Local	\$0	\$0	\$83	\$0	\$0	\$0	\$83	
Fresno Area Express (FAX)	25-19	FRE190009	LSTMP802	FAX Crosstown Service Improvements - Routes 3, 45, and 20	Fresno Area Express, Routes 3, 45, and 20; service extensions and frequency improvements	CMAQ	\$0	\$0	\$2,935	\$978	\$1,957	\$0	\$5,870	\$6,631
						Local	\$0	\$0	\$380	\$127	\$254	\$0	\$761	
TOTAL FRE190009 - TRANSIT AGENCY OPERATING ASSISTANCE								\$3,300	\$0	\$9,214	\$3,554	\$2,211	\$0	\$18,279

ATTACHMENT D
PROJECT LISTINGS

**Fresno Council of Governments
2025 Federal Transportation Improvement Program
Fresno County Region**

AMENDED

Lead Agency: Caltrans

FRE250021		AMENDMENT: 25-23							
Project Title: Roadway Rehabilitation (Route 99) - El Dorado to Clinton Rehab Phase 1								EA_NUMBER: 0W801,	
Project Description: In the City of Fresno, from Belmont Avenue to Clinton Avenue. Rehabilitate roadway and modify interchanges and structures, repair or replace culverts, construct retaining walls, and reconstruct pumping plant. (G-13 Contingency)								PPNO: 8110, STATE	
								PROJECT ID: 0624000244	
Sys: State Hwy Rt: 99 TCM: No Model #: CI: N Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
					Cost Difference: \$3,500,000		Est Total Cost: \$3,500,000		Open to Traffic:
	Phase	PRIOR	24/25	25/26	26/27	27/28	28/29 BEYOND		TOTAL
SHOPP (Including Augmentation)	PE					\$3,000,000			\$3,000,000
	RW					\$500,000			\$500,000
	CON								
	TOTAL					\$3,500,000			\$3,500,000
	TOTAL PE	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL TOTAL					\$3,500,000			\$3,500,000

**Fresno Council of Governments
2025 Federal Transportation Improvement Program
Fresno County Region**

AMENDED

Lead Agency: Caltrans

FRE250022		AMENDMENT: 25-23							
Project Title:Fresno Stormwater Mitigation Project Description: In Fresno County from 1.3 mile north of Biola Junction Overhead to the Fresno/Madera County line; stormwater mitigation improvements.							EA_NUMBER:1G240, EFIS PROJECT ID:0623000169, PPNO:8117		
Sys: State Hwy Rt: 99 TCM: No Model #: CI:N Exempt Category: Non-Exempt									
Cost Difference: \$1,200,000							Est Total Cost: \$1,200,000		Open to Traffic:
	Phase	PRIOR	24/25	25/26	26/27	27/28	28/29 BEYOND		TOTAL
SHOPP - Storm Water Mitigation - Garvee Payback	PE				\$1,200,000				\$1,200,000
	RW								
	CON								
	TOTAL				\$1,200,000				\$1,200,000
	TOTAL PE	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL TOTAL				\$1,200,000				\$1,200,000

**Fresno Council of Governments
2025 Federal Transportation Improvement Program
Fresno County Region**

AMENDED

Lead Agency: Caltrans

FRE071003 VIRTUAL LUMP SUM		AMENDMENT: 25-23							
Project Title: FRE071003 - Grouped Projects for Bridge Rehabilitation and Reconstruction SHOPP Program									
Project Description: Scope: Projects are consistent with 40 CFR Part 93.126 Table 2 Exempt Projects categories:									
• Widening narrow pavements or reconstructing bridges (no additional travel lanes)									
Sys: Rt: TCM: Model #: CI:N Exempt Category: Safety - Non capacity widening or bridge reconstruction.									
Cost Difference: \$8,020,000 Est Total Cost: Open to Traffic:									
	Phase	PRIOR	24/25	25/26	26/27	27/28	28/29 BEYOND		TOTAL
SHOPP - Bridge Preservation - SHOPP Advance Construction (AC)	PE				\$1,200,000	\$1,800,000	\$0		\$3,000,000
	RW					\$10,000	\$10,000		\$20,000
	CON						\$5,000,000		\$5,000,000
	TOTAL				\$1,200,000	\$1,810,000	\$5,010,000		\$8,020,000
	TOTAL PE	\$0	\$0	\$0	\$1,200,000	\$1,800,000	\$0		\$2,250,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$10,000	\$0		\$15,000
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0		\$7,760,000
	TOTAL TOTAL				\$1,200,000	\$1,810,000	\$5,010,000		\$8,020,000

**Fresno Council of Governments
2025 Federal Transportation Improvement Program
Fresno County Region**

PRIOR

Lead Agency: Caltrans

FRE071007 VIRTUAL LUMP SUM		AMENDMENT: 25-14							
Project Title: FRE071007 - Grouped Projects for Pavement resurfacing and/or Rehabilitation SHOPP Roadway Preservation Program									
Project Description: Scope: Projects are consistent with 40 CFR Part 93.126 Table 2 Exempt Projects categories:									
<ul style="list-style-type: none"> • Pavement resurfacing and/or rehabilitation • Emergency relief (23 U.S.C. 125) • Widening narrow pavements or reconstructing bridges (no additional travel lanes) 									
Sys: Rt: TCM: Model #: CI: N Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
Cost Difference: \$24,241,000 Est Total Cost: Open to Traffic:									
	Phase	PRIOR	24/25	25/26	26/27	27/28	28/29 BEYOND		TOTAL
SHOPP - Roadway Preservation - SHOPP Advance Construction (AC)	PE	\$3,200,000							\$3,200,000
	RW	\$2,000,000							\$2,000,000
	CON		\$19,041,000						\$19,041,000
	TOTAL	\$5,200,000	\$19,041,000						\$24,241,000
	TOTAL PE	\$3,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400,000
	TOTAL RW	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000
	TOTAL CON	\$0	\$19,041,000	\$0	\$0	\$0	\$0	\$0	\$26,401,250
	TOTAL TOTAL	\$5,200,000	\$19,041,000						\$24,241,000

**Fresno Council of Governments
2025 Federal Transportation Improvement Program
Fresno County Region**

AMENDED

Lead Agency: Caltrans

FRE071007 VIRTUAL LUMP SUM		AMENDMENT: 25-23						
Project Title: FRE071007 - Grouped Projects for Pavement resurfacing and/or Rehabilitation SHOPP Roadway Preservation Program								
Project Description: Scope: Projects are consistent with 40 CFR Part 93.126 Table 2 Exempt Projects categories:								
<ul style="list-style-type: none"> • Pavement resurfacing and/or rehabilitation • Emergency relief (23 U.S.C. 125) • Widening narrow pavements or reconstructing bridges (no additional travel lanes) 								
Sys: Rt: TCM: Model #: CI:N Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.								
			Cost Difference: \$308,559,00			Est Total Cost:		Open to Traffic:
	Phase	PRIOR	24/25	25/26	26/27	27/28	28/29 BEYOND	TOTAL
SHOPP (Including Augmentation)	PE						\$0	
	RW						\$0	
	CON						\$136,206,000	\$104,050,000
	TOTAL						\$136,206,000	\$104,050,000
SHOPP - Roadway Preservation - SHOPP Advance Construction (AC)	PE	\$4,420,000	\$4,730,000		\$10,788,000	\$8,100,000	\$1,844,000	\$0
	RW	\$955,000	\$1,940,000		\$170,000	\$1,308,000	\$2,683,000	\$159,000
	CON					\$67,355,000	\$901,000	\$11,432,000
	TOTAL	\$5,375,000	\$6,670,000		\$10,958,000	\$76,763,000	\$5,428,000	\$11,591,000
	TOTAL PE	\$4,420,000	\$4,730,000	\$0	\$10,788,000	\$8,100,000	\$1,844,000	\$0
	TOTAL RW	\$955,000	\$1,940,000	\$0	\$170,000	\$1,308,000	\$2,683,000	\$159,000
	TOTAL CON	\$0	\$0	\$0	\$0	\$67,355,000	\$137,107,000	\$115,482,000
	TOTAL TOTAL	\$5,375,000	\$6,670,000		\$10,958,000	\$76,763,000	\$141,634,000	\$115,641,000

**Fresno Council of Governments
2025 Federal Transportation Improvement Program
Fresno County Region**

PRIOR

Lead Agency: Fresno, City of

FRE090137 VIRTUAL LUMP SUM		AMENDMENT: 25-19							
Project Title: FRE090137 - Grouped Projects for Safety Improvements-Fresno (ITS)									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover									
Sys: Rt: TCM: Model #: CI:N Exempt Category: Other - Traffic signal synchronization projects.									
		Cost Difference: \$5,750,000			Est Total Cost:		Open to Traffic:		
	Phase	PRIOR	24/25	25/26	26/27	27/28	28/29 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE	\$309,855						\$309,855	
	RW								
	CON						\$3,895,320	\$3,895,320	
	TOTAL	\$309,855					\$3,895,320	\$4,205,175	
Carbon Reduction Program	PE	\$40,000						\$40,000	
	RW								
	CON			\$760,000				\$760,000	
	TOTAL	\$40,000		\$760,000				\$800,000	
Measure C - Local	PE	\$40,145						\$40,145	
	RW								
	CON						\$504,680	\$504,680	
	TOTAL	\$40,145					\$504,680	\$544,825	
Measure C - Regional	PE	\$10,000						\$10,000	
	RW								
	CON			\$190,000				\$190,000	
	TOTAL	\$10,000		\$190,000				\$200,000	
	TOTAL PE	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$950,000	\$0	\$0	\$4,400,000	\$0	\$6,887,500
	TOTAL TOTAL	\$400,000		\$950,000			\$4,400,000		\$5,750,000

**Fresno Council of Governments
2025 Federal Transportation Improvement Program
Fresno County Region**

AMENDED

Lead Agency: Fresno, City of

FRE090137 VIRTUAL LUMP SUM		AMENDMENT: 25-23							
Project Title: FRE090137 - Grouped Projects for Safety Improvements-Fresno (ITS)									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover									
Sys: Rt: TCM: Model #: CI:N Exempt Category: Other - Traffic signal synchronization projects.									
			Cost Difference: \$-4,376,530			Est Total Cost:		Open to Traffic:	
	Phase	PRIOR	24/25	25/26	26/27	27/28	28/29 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE	\$188,370						\$188,370	
	RW								
	CON	\$2,049,430		\$335,670	\$2,400,000			\$4,785,100	
	TOTAL	\$2,237,800		\$335,670	\$2,400,000			\$4,973,470	
Measure C - Local	PE								
	RW								
	CON				\$2,150,000			\$2,150,000	
	TOTAL				\$2,150,000			\$2,150,000	
	TOTAL PE	\$188,370	\$0	\$0	\$0	\$0	\$0	\$0	\$141,278
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$2,049,430	\$0	\$335,670	\$4,550,000	\$0	\$0	\$0	\$8,763,060
	TOTAL TOTAL	\$2,237,800		\$335,670	\$4,550,000				\$7,123,470

**Fresno Council of Governments
2025 Federal Transportation Improvement Program
Fresno County Region**

AMENDED

Lead Agency: Caltrans

FRE091001 VIRTUAL LUMP SUM		AMENDMENT: 25-23							
Project Title: FRE091001 - Grouped Projects for Safety Improvements SHOPP Mandates Program									
Project Description: Scope:									
Projects are consistent with 40 CFR Part 93.126 Table 2 Exempt Projects categories:									
<ul style="list-style-type: none"> • Railroad/highway crossing • Safer non-Federal-aid system roads • Shoulder improvements • Traffic control devices and operating assistance other than signalization projects • Guardrails, median barriers, crash cushions • Pavement marking • Truck climbing lanes outside the urbanized area • Lighting improvements • Emergency truck pullovers 									
Projects are consistent with 40 CFR Part 93.127 Table 3 Exempt Projects categories:									
• Intersection signalization projects at individual intersections									
Sys: Rt: TCM: Model #: Cl:N Exempt Category: Non-Exempt									
				Cost Difference: \$5,552,000		Est Total Cost:		Open to Traffic:	
	Phase	PRIOR	24/25	25/26	26/27	27/28	28/29 BEYOND		TOTAL
SHOPP - Mandates - SHOPP Advance Construction (AC)	PE				\$2,400,000				\$2,400,000
	RW				\$110,000		\$42,000		\$152,000
	CON						\$3,000,000		\$3,000,000
	TOTAL				\$2,510,000		\$3,042,000		\$5,552,000
	TOTAL PE	\$0	\$0	\$0	\$2,400,000	\$0	\$0	\$0	\$1,800,000
	TOTAL RW	\$0	\$0	\$0	\$110,000	\$0	\$42,000	\$0	\$114,000
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$5,026,000
	TOTAL TOTAL				\$2,510,000		\$3,042,000		\$5,552,000

**Fresno Council of Governments
2025 Federal Transportation Improvement Program
Fresno County Region**

PRIOR

Lead Agency: Various Agencies

FRE190009 VIRTUAL LUMP SUM		AMENDMENT: 25-19							
Project Title: FRE190009 - Grouped Projects for Operating Assistance to Transit Agencies									
Project Description: Scope: Projects are consistent with 40 CFR Part 93.126 Table 2 Exempt Projects categories: Operating assistance to transit agencies									
Sys: Rt: TCM: Model #: Cl:N Exempt Category: Mass Transit - Transit operating assistance.									
Cost Difference: \$6,880,127 Est Total Cost: Open to Traffic:									
	Phase	PRIOR	24/25	25/26	26/27	27/28	28/29 BEYOND		TOTAL
CMAQ - Congestion Mitigation	PE								
	RW								
	CON			\$2,935,300	\$978,434	\$1,956,866			\$5,870,600
	TOTAL			\$2,935,300	\$978,434	\$1,956,866			\$5,870,600
FTA Funds - 5310 Elderly & Disabilities	PE								
	RW								
	CON			\$165,927					\$165,927
	TOTAL			\$165,927					\$165,927
Loc Funds - Local Transportation Funds	PE								
	RW								
	CON			\$380,319	\$126,777	\$253,540			\$760,636
	TOTAL			\$380,319	\$126,777	\$253,540			\$760,636
Measure C - Local	PE								
	RW								
	CON			\$82,964					\$82,964
	TOTAL			\$82,964					\$82,964
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$3,564,510	\$1,105,211	\$2,210,406	\$0	\$0	\$8,600,159
	TOTAL TOTAL			\$3,564,510	\$1,105,211	\$2,210,406			\$6,880,127

**Fresno Council of Governments
2025 Federal Transportation Improvement Program
Fresno County Region**

AMENDED

Lead Agency: Various Agencies

FRE190009 VIRTUAL LUMP SUM							AMENDMENT: 25-23		
Project Title: FRE190009 - Grouped Projects for Operating Assistance to Transit Agencies									
Project Description: Scope: Projects are consistent with 40 CFR Part 93.126 Table 2 Exempt Projects categories: Operating assistance to transit agencies									
Sys:	Rt:	TCM:	Model #:	Cl:N	Exempt Category: Mass Transit - Transit operating assistance.				
				Cost Difference: \$-8,862,086	Est Total Cost:	Open to Traffic:			
	Phase	PRIOR	24/25	25/26	26/27	27/28	28/29 BEYOND	TOTAL	
FTA Funds - 5307 - Urbanized Area Formula Program	PE								
	RW								
	CON			\$2,449,084	\$2,449,084				\$4,898,168
	TOTAL			\$2,449,084	\$2,449,084				\$4,898,168
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$2,449,084	\$2,449,084	\$0	\$0	\$0	\$6,122,710
	TOTAL TOTAL			\$2,449,084	\$2,449,084				\$4,898,168

ATTACHMENT E

FINANCIAL CONSTRAINT

TABLE 1: REVENUE

FRESNO COUNCIL OF GOVERNMENTS
2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 23
 (\$'s in 1,000)

Funding Source	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
	No. 25-21	No. 25-23	No. 25-21	No. 25-23	No. 25-21	No. 25-23	No. 25-21	No. 25-23		
LOCAL	Sales Tax									
	City									
	County									
	Gas Tax									
	Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties)									
	Other Local Funds	\$17,837	\$17,059	\$39,445	\$36,836	\$15,369	\$14,446	\$6,431	\$6,961	\$75,302
	County General Funds	\$12,921	\$12,453	\$15,491	\$15,441	\$10,965	\$6,671	\$1,591	\$1,591	\$36,156
	City General Funds	\$4,606	\$4,606	\$4,990	\$5,463	\$2,015	\$1,982	\$2,368	\$1,927	\$13,978
	Street Taxes and Developer Fees	\$310		\$18,964	\$15,932	\$2,389	\$5,793	\$2,472	\$3,443	\$25,168
RSTP Exchange funds										
Transit	\$1,707	\$1,707			\$333	\$333			\$2,040	
Transit Fares	\$1,707	\$1,707			\$333	\$333			\$2,040	
Other (See Appendix 1)	\$12,493	\$17,222	\$81,592	\$84,228	\$6,751	\$6,751	\$3,788	\$3,054	\$111,255	
Local Total	\$32,037	\$35,988	\$121,037	\$121,064	\$22,453	\$21,530	\$10,219	\$10,015	\$188,597	
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax	\$24,495	\$24,495	\$1,295	\$1,486	\$21,703	\$21,703	\$3,764	\$3,764	\$51,448
Other (See Appendix 2)										
Regional Total	\$24,495	\$24,495	\$1,295	\$1,486	\$21,703	\$21,703	\$3,764	\$3,764	\$51,448	
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$165,450	\$165,690	\$20,373	\$8,023	\$309,384	\$320,668	\$119,413	\$82,073	\$576,454
	SHOPP	\$156,672	\$156,912	\$15,919	\$3,569	\$3,384	\$14,668	\$119,413	\$78,573	\$253,722
	SHOPP Prior					\$306,000	\$306,000		\$3,500	\$309,500
	State Minor Program	\$8,778	\$8,778	\$4,454	\$4,454					\$13,232
	State Transportation Improvement Program (STIP) ¹	\$33,399	\$33,399	\$85,098	\$85,098	\$399	\$399	\$540	\$540	\$119,436
	STIP	\$33,399	\$33,399	\$85,098	\$85,098	\$399	\$399	\$540	\$540	\$119,436
	STIP Prior									
	State Bond	\$2,067	\$2,067	\$10,171	\$10,171	\$3,811	\$3,811	\$3,811	\$3,811	\$19,860
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$2,067	\$2,067	\$10,171	\$10,171	\$3,811	\$3,811	\$3,811	\$3,811	\$19,860
	Active Transportation Program (ATP) ¹	\$3,043	\$4,575	\$5,601	\$7,468	\$5,498	\$7,225		\$226	\$19,494
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹	\$11,024	\$11,024	\$2,833	\$2,833	\$5,920	\$5,920	\$1,698	\$1,698	\$21,475
	Road Repair and Accountability Act of 2017 (SB1)	\$1,532		\$1,669		\$1,469				
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Local Transportation Climate Adaptation Program (LTCAP) ¹										
Other (See Appendix 3)	\$6,231	\$6,231	\$8,670	\$8,670	\$309,811	\$309,811	\$3,811	\$3,811	\$328,523	
State Total	\$222,746	\$222,986	\$134,415	\$122,263	\$636,292	\$647,834	\$129,273	\$92,159	\$1,085,242	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$844	\$844	\$60,883	\$58,434		\$2,449			\$61,727
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$146	\$146	\$1,522	\$1,522	\$1,742	\$1,742			\$3,410
	5311 - Formula Grants for Rural Areas	\$3,355	\$3,355	\$2,392	\$2,392					\$5,747
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$991	\$991	\$6,988	\$6,988					\$7,979
	FTA Transfer from Prior FTIP									
Other (See Appendix 4)			\$8,684	\$8,684	\$8,684	\$8,684			\$17,368	
Federal Transit Total	\$5,336	\$5,336	\$80,469	\$78,020	\$10,426	\$12,875			\$96,231	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$14,171	\$14,171	\$20,866	\$20,904	\$15,377	\$14,896	\$15,632	\$15,193	\$65,164
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo			\$1,940	\$1,940					\$1,940
	Highway Safety Improvement Program (HSIP)			\$1,860	\$1,860	\$7,254	\$7,254			\$9,114
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program	\$3,000	\$3,000	\$1,000	\$1,000			\$1,500	\$1,500	\$5,500
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
Surface Transportation Block Grant Program (STBGP/RSTP)	\$16,053	\$16,053	\$16,487	\$16,487	\$16,849	\$16,849	\$17,220	\$17,220	\$66,609	
Tribal Transportation Program										
Carbon Reduction Program (CRP)	\$2,538	\$2,538	\$2,406	\$2,406	\$705	\$705			\$5,649	
Promoting Resilient Operations for Transformative (PROTECT)										
Other (see Appendix 5)	\$500	\$500	\$3,998	\$3,998					\$4,498	
Federal Highway Total	\$36,262	\$36,262	\$48,557	\$48,595	\$40,185	\$39,704	\$34,352	\$33,913	\$158,474	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)	\$700	\$700			\$5,300	\$5,300			\$6,000
	Federal Railroad Administration Total	\$700	\$700			\$5,300	\$5,300			\$6,000
Federal Total	\$42,298	\$42,298	\$129,026	\$126,615	\$55,911	\$57,879	\$34,352	\$33,913	\$260,705	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					\$103	\$103	\$1,398	\$1,398	\$1,501
	Other (See Appendix 7)			\$24	\$24					\$24
Innovative Financing Total			\$24	\$24	\$103	\$103	\$1,398	\$1,398	\$1,525	
REVENUE TOTAL		\$321,576	\$325,767	\$385,797	\$371,452	\$736,462	\$749,049	\$179,006	\$141,249	\$1,587,517

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

2. CMAQ revenues include \$6.3 Million SACOG CMAQ apportionment repayment in FY2026.

TABLE 1: REVENUE - APPENDICES

FRESNO COUNCIL OF GOVERNMENTS
 2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 23
 (\$'s in 1,000)

Appendix 1 - Local Other										
Local Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
Local Funds - Local Transportation Funds	\$5,456	\$5,456	\$1,447	\$755	\$1,445	\$1,445	\$673	\$673	\$8,329	
Measure C - Local	\$11,643	\$16,372	\$61,451	\$61,451	\$2,917	\$2,917	\$643	\$643	\$81,383	
Local Funds - Agency	\$310	\$310	\$18,694	\$22,022	\$2,389	\$2,389	\$2,472	\$1,738	\$26,459	
Local Funds - Local Transportation Funds - Advance Construction	-\$4,916	-\$4,916							-\$4,916	
Local Other Total	\$12,493	\$17,222	\$81,592	\$84,228	\$6,751	\$6,751	\$3,788	\$3,054	\$111,255	

Appendix 2 - Regional Other										
Regional Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
Regional Other Total										

Appendix 3 - State Other										
State Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
Other State - State Cash									\$4,164	
Other State - State Local Partnership (SLPP)	\$4,164	\$4,164							\$6,913	
Other State - Transit (TIRCP)	\$450	\$450	\$1,441	\$1,441	\$2,511	\$2,511	\$2,511	\$2,511	\$306,000	
Other State - State Cash (SHOPP G13 Contingency)					\$306,000	\$306,000			\$7,285	
Other State - State SB1 State of Good Repair (SGR)	\$400	\$400	\$5,285	\$5,285	\$800	\$800	\$800	\$800	\$4,161	
Other State - Low Carbon Transit Operations (LCTOP)	\$1,217	\$1,217	\$1,944	\$1,944	\$500	\$500	\$500	\$500		
State Other Total	\$6,231	\$6,231	\$8,670	\$8,670	\$309,811	\$309,811	\$3,811	\$3,811	\$328,523	

Appendix 4 - Federal Transit Other										
Federal Transit Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
5339@-Low or No Emission Grant Program			\$8,684	\$8,684	\$8,684	\$8,684			\$17,368	
Federal Transit Other Total			\$8,684	\$8,684	\$8,684	\$8,684			\$17,368	

Appendix 5 - Federal Highway Other										
Federal Highway Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING			\$3,712	\$3,712					\$3,712	
COVID21--COVID Relief Funds-STIP										
CRRSAA- Coronavirus Response and Relief	\$500	\$500	\$286	\$286					\$786	
Federal Highway Other Total	\$500	\$500	\$3,998	\$3,998					\$4,498	

Appendix 6 - Federal Railroad Administration Other										
Federal Railroad Administration Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
Local Rail-STP Railroad Local	\$700	\$700			\$5,300	\$5,300			\$6,000	
Federal Railroad Administration Other Total	\$700	\$700			\$5,300	\$5,300			\$6,000	

Appendix 7 - Innovative Other										
Innovative Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
Federal Disc.-Earmark Repurposing (EARREPU)			\$24	\$24					\$24	
Innovative Other Total			\$24	\$24					\$24	

TABLE 2: PROGRAMMED

FRESNO COUNCIL OF GOVERNMENTS
2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 23
(\$'s in 1,000)

	FUNDING SOURCES	N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2025		FY 2026		FY 2027		FY 2028		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 25-21	Current No. 25-23	Prior No. 25-21	Current No. 25-23	Prior No. 25-21	Current No. 25-23	Prior No. 25-21	Current No. 25-23	
LOCAL	Local Total		\$32,037	\$35,988	\$121,037	\$121,064	\$22,453	\$21,530	\$10,219	\$10,015	\$188,597
REGIONAL	Tolls										
	<i>Bridge</i>										
	<i>Corridor</i>										
	Regional Sales Tax		\$24,495	\$24,495	\$1,295	\$1,486	\$21,703	\$21,703	\$3,764	\$3,764	\$51,448
	Other (See Appendix A)										
	Regional Total		\$24,495	\$24,495	\$1,295	\$1,486	\$21,703	\$21,703	\$3,764	\$3,764	\$51,448
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$165,450	\$165,690	\$20,373	\$8,023	\$309,384	\$320,668	\$119,413	\$82,073	\$576,454
	<i>SHOPP</i>		\$156,672	\$156,912	\$15,919	\$3,569	\$3,384	\$14,668	\$119,413	\$78,573	\$253,722
	<i>SHOPP Prior</i>						\$306,000	\$306,000		\$3,500	\$309,500
	<i>State Minor Program</i>		\$8,778	\$8,778	\$4,454	\$4,454					\$13,232
	State Transportation Improvement Program (STIP) ¹		\$33,399	\$33,399	\$85,098	\$85,098	\$399	\$399	\$540	\$540	\$119,436
	<i>STIP</i>		\$33,399	\$33,399	\$85,098	\$85,098	\$399	\$399	\$540	\$540	\$119,436
	<i>STIP Prior</i>										
	State Bond		\$2,067	\$2,067	\$10,171	\$10,171	\$3,811	\$3,811	\$3,811	\$3,811	\$19,860
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>										
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>		\$2,067	\$2,067	\$10,171	\$10,171	\$3,811	\$3,811	\$3,811	\$3,811	\$19,860
	Active Transportation Program ¹		\$3,043	\$4,575	\$5,601	\$7,468	\$5,498	\$7,225		\$226	\$19,494
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹		\$11,024	\$11,024	\$2,833	\$2,833	\$5,920	\$5,920	\$1,698	\$1,698	\$21,475
	Road Repair and Accountability Act of 2017 (SB1)		\$1,532		\$1,669		\$1,469				
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Local Transportation Climate Adaptation Program (LTCAP) ¹										
	Other (See Appendix B)		\$6,231	\$6,231	\$8,670	\$8,670	\$309,811	\$309,811	\$3,811	\$3,811	\$328,523
	State Total		\$222,746	\$222,986	\$134,415	\$122,263	\$636,292	\$647,834	\$129,273	\$92,159	\$1,085,242
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$844	\$844	\$60,883	\$58,434		\$2,449			\$61,727
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$146	\$146	\$1,522	\$1,522	\$1,742	\$1,742			\$3,410
	5311 - Formula Grants for Rural Areas		\$3,355	\$3,355	\$2,392	\$2,392					\$5,747
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$991	\$991	\$6,988	\$6,988					\$7,979
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)				\$8,684	\$8,684	\$8,684	\$8,684			\$17,368
	Federal Transit Total		\$5,336	\$5,336	\$80,469	\$78,020	\$10,426	\$12,875	\$14,994	\$13,231	\$96,231
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$9,498	\$10,085	\$19,569	\$16,852	\$14,526	\$14,523	\$14,994	\$13,231	\$54,691
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo				\$1,940	\$1,940					\$1,940
	Highway Safety Improvement Program (HSIP)				\$1,860	\$1,860	\$7,254	\$7,254			\$9,114
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program		\$3,000	\$3,000	\$1,000	\$1,000			\$1,500	\$1,500	\$5,500
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$15,846	\$15,945	\$15,898	\$15,929	\$16,088	\$16,088	\$15,849	\$15,849	\$63,811
	Tribal Transportation Program										
	Carbon Reduction Program (CRP)		\$2,538	\$2,538	\$2,406	\$2,406	\$705	\$705			\$5,649
	Promoting Resilient Operations for Transformative (PROTECT)										
	Other (see Appendix D)		\$500	\$500	\$3,998	\$3,998					\$4,498
	Federal Highway Total		\$31,382	\$32,068	\$46,671	\$43,985	\$38,573	\$38,570	\$32,343	\$30,580	\$145,203
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)		\$700	\$700			\$5,300	\$5,300			\$6,000
	Federal Railroad Administration Total		\$700	\$700			\$5,300	\$5,300			\$6,000
	Federal Total		\$37,418	\$38,104	\$127,140	\$122,005	\$54,299	\$56,745	\$32,343	\$30,580	\$247,434
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						\$103	\$103	\$1,398	\$1,398	\$1,501
	Other (See Appendix F)				\$24	\$24					\$24
	Innovative Financing Total				\$24	\$24	\$103	\$103	\$1,398	\$1,398	\$1,525
	PROGRAMMED TOTAL		\$316,696	\$321,573	\$383,911	\$366,842	\$734,850	\$747,915	\$176,997	\$137,916	\$1,574,246

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

² CMAQ revenues include \$6.3 Million SACOG CMAQ apportionment repayment in FY2026.

TABLE 3: REVENUE-PROGRAMMED

FRESNO COUNCIL OF GOVERNMENTS
2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 23
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 25-21	No. 25-23	No. 25-21	No. 25-23	No. 25-21	No. 25-23	No. 25-21	No. 25-23	
LOCAL	Local Total									
REGIONAL	Tolls									
	<i>Bridge</i>									
	<i>Corridor</i>									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	<i>SHOPP</i>									
	<i>SHOPP Prior</i>									
	<i>State Minor Program</i>									
	State Transportation Improvement Program (STIP) ¹									
	<i>STIP</i>									
	<i>STIP Prior</i>									
	State Bond									
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>									
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Local Transportation Climate Adaptation Program (LTCAP) ¹										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$4,673	\$4,086	\$1,297	\$4,052	\$851	\$373	\$638	\$1,962	\$10,473
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$207	\$108	\$589	\$558	\$761	\$761	\$1,371	\$1,371	\$2,798
	Tribal Transportation Program									
	Carbon Reduction Program (CRP)									
Promoting Resilient Operations for Transformative (PROTECT)										
Other										
	Federal Highway Total	\$4,880	\$4,194	\$1,886	\$4,610	\$1,612	\$1,134	\$2,009	\$3,333	\$13,271
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$4,880	\$4,194	\$1,886	\$4,610	\$1,612	\$1,134	\$2,009	\$3,333	\$13,271
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$4,880	\$4,194	\$1,886	\$4,610	\$1,612	\$1,134	\$2,009	\$3,333	\$13,271