

# City of Mendota

Public Works Department  
643 Quince St  
Mendota, CA 93640

September 2025



1003 W. Cutting Blvd., Suite 110  
Point Richmond, CA 94804





## Final Report

### City of Mendota

September 2025

#### Prepared for:

**City of Mendota**  
Public Works Department  
643 Quince St  
Mendota, CA 93640

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### Executive Summary

Nichols Consulting Engineers, Chtd. (NCE) was selected by the Fresno Council of Governments (Fresno COG) to update the Pavement Management Program (PMP) of the City of Mendota (City) using a walking survey. The purpose of the PMP is to help educate policymakers about the current condition of the street network and the impact of various scenarios on future network conditions. This report summarizes the findings from the 2024/25 PMP update.

The City is responsible for maintaining approximately 28.1 centerline miles of streets, representing a substantial investment of approximately \$66.3 million. The street network includes 1.0 centerline miles of arterial streets, 7.3 miles of collector streets, 18.0 miles of residential streets, and 1.8 miles of other which is comprised of mostly alley ways. In November 2024, NCE collected pavement condition data throughout the entire network using MTC distress protocols. Survey data were entered into the StreetSaver® database, which the City uses as a decision-support tool.

Overall, the City’s pavement network is currently in “Poor” condition with an average pavement condition index (PCI) of 40. Overall, 31.7 percent of the City’s street network area is in “Good” condition, approximately 10.6 percent is in “Fair” condition, 4.9 percent is in “Poor” condition, and 52.8 percent is in “Very Poor” condition.

The budget needs analysis indicated that the City needs to spend \$54.2 million over the next 10 years to bring the street network to a condition that can be maintained with on-going preventive maintenance in the most cost-effective way. To establish a pragmatic approach, 4 budget scenarios were examined using a yearly inflation rate of 3.0 percent for a 10-year analysis period. The analysis also incorporates the City’s planned projects in FY 24/25 and FY 25/26, which are expected to support network condition improvements. The budgeted amounts for the 4 scenarios include paving and non-paving costs, staff time, design, construction management, and contingencies. Non paving costs may include traffic control, curb & gutter, curb ramps, striping, and signal loops.

The following table summarizes each scenario and its corresponding 10-year budget, PCI, and deferred maintenance costs at the end of the analysis period.

**Table A. Budget Scenario Analysis Summary**

Scenario	Description	Cumulative 10-year Budget (\$M)	End of FY 33/34	
			Network PCI	Deferred Maintenance (\$M)
1	City’s Current Budget	20.3	42	45.1
2	Maintain PCI of 47*	25.3	47	39.8
3	Improve to PCI of 65 by FY 33/34	42.3	65	20.8
4	Improve to PCI of 70 by FY 33/34	46.3	70	16.1

*\*PCI projected to increase to 45 in FY 25/26 after planned projects completed*



NCE recommends that the City increase the funding level to improve the network condition and decrease deferred maintenance. Under Scenario 1, the PCI is projected to increase by approximately 2 points, however the deferred maintenance also increases by approximately \$2 million. Scenario 2 accomplishes both the objectives by increasing PCI from 40 to 47 after planned project are complete in FY 25/26 and decreasing the deferred maintenance from \$42.6 million to \$39.8 million by the end of FY 33/34. While Scenarios 3 and 4 represent the highest improvements, Scenario 2 offers a balanced approach with gains in PCI and a reduction in deferred maintenance. Scenario 2 will increase the current PCI to 47 by the end of the 10-year analysis period, while the deferred maintenance is expected to decrease to \$39.8 million by the end of FY 33/34.



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## 1 Introduction and Background

Nichols Consulting Engineers, Chtd. (NCE) was selected by the Fresno Council of Governments (Fresno COG) to update the Pavement Management Program (PMP) of the City of Mendota (City).

In general, PMPs are “designed to provide objective information and useful data so that managers can make more consistent, cost-effective, and defensible decisions related to the preservation of a pavement network.”<sup>1</sup> In other words, a PMP is designed to assist cities with answering questions such as:

- What does the City’s pavement network include?
- What is the current condition of the pavement network?
- What are the City’s current M&R strategies?
- How much funding is required to perform all needed M&R treatments over the next analysis period (typically 4 to 10 years)?
- What effect does the City’s existing funding have on the network condition and overall deferred maintenance<sup>2</sup>?
- What effect will other funding amounts have on the network condition and deferred maintenance?

To update the City’s PMP, NCE surveyed pavement condition in compliance with ASTM D6433<sup>3</sup>. Walking surveys were performed by one or two-person crews to record all pavement distresses. The surveys did not include non-pavement issues such as traffic, safety and street hazards, geometric issues, shoulders, sidewalks, curb and gutters, drainage issues, or immediate maintenance needs.

After inspection, all survey data were entered into the City’s StreetSaver® database, and Pavement Condition Index (PCI) calculations were performed. NCE then reviewed and updated the City’s decision tree, including maintenance and rehabilitation (M&R) strategies and treatment unit costs, analyzed the budget needs, and modeled 4 budget scenarios for the street network.

### 1.1 Purpose

The purpose of this report is to provide a comprehensive understanding of the overall pavement condition and facilitate effective planning and maintenance strategies for the City. The report assists policymakers in decision-making by showing the impacts of different funding strategies on the City’s streets over the next 10 years. It also

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<sup>1</sup> AASHTO *Guidelines for Pavement Management Systems*. (Washington, DC: American Association of State Highway and Transportation Officials, 1990).

<sup>2</sup> Deferred maintenance refers to maintenance activities that were either not performed as scheduled or were postponed to a future period due to insufficient funding. This calculation encompasses costs associated with CICM (Construction Inspection and Construction Management), design, and contingencies.

<sup>3</sup> ASTM. *ASTM D6433. Standard Practice for Roads and Parking Lots Pavement Condition Index Surveys*. (West Conshohocken, PA: ASTM International, 2023), [astm.org](https://www.astm.org).



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assists the City with identifying M&R priorities specific to the City's needs and highlights options for improving the current PCI. These options are developed by conducting "what-if" analyses using StreetSaver® software.



## 2 Network Summary

The City is responsible for maintaining approximately 28.1 centerline miles of pavement, which includes 1.0 centerline miles of arterials, 7.3 centerline miles of collectors, 18.0 miles of residential streets, and 1.8 miles of other which is comprised of mostly alley ways. The network is composed primarily of asphalt concrete (AC) pavement sections. There are 43 gravel sections with a total length of approximately 3.5 miles that were not surveyed and were not considered in the following pavement needs or budget analysis. Table 1 summarizes the street network by functional class. Appendix A lists all the streets within the network, providing details such as the street name, beginning and ending cross streets, surface type, functional classification, inspection date, and the inspected PCI.

*Table 1. Network Summary Statistics by Functional Class.*

Functional Class	Centerline Mileage	Percent Area	Weighted Average PCI <sup>1</sup>	Condition
Arterial	1.0	5.0%	46	Poor
Collector	7.3	28.9%	41	Poor
Residential	18.0	63.2%	39	Poor
Other	1.8	2.9%	44	Poor
<b>Total</b>	<b>28.1</b>	<b>100.0%</b>	<b>40</b>	<b>Poor</b>
Gravel	3.5	-	-	-

<sup>1</sup>The weighted average PCI is calculated by multiplying the area of each street section by the PCI of that section, totaling all sections together, and then dividing by the total area of the network or functional classification.

Street pavements are one of the City’s most valuable assets. The total street network replacement cost is estimated to be approximately \$66.3 million. This can be viewed as the value of the pavement network and is the amount needed to fund a reconstruction of the entire paved network. The replacement cost is calculated by multiplying the total pavement area by the unit cost of reconstruction of the pavement structure. It does not include related infrastructure assets such as sidewalks, signals, markings, signs, or storm drains.



### 3 Pavement Condition

The PCI is a measurement of pavement grade or condition and ranges from 0 to 100. A newly constructed street will have a PCI of 100, while a street in very poor condition will have a PCI of 24 or less. Pavement conditions are primarily affected by climate, traffic loads and volumes, construction materials, and age. For asphalt pavement, distress might include:

- Alligator (Fatigue) Cracking
- Bleeding
- Block Cracking
- Bumps and Sags
- Corrugation
- Depression
- Edge Cracking
- Joint Reflection Cracking
- Lane/Shoulder Drop-Off
- Longitudinal/Transverse Cracking
- Patching and Utility Cut Patching
- Polished Aggregate
- Potholes
- Railroad Crossing
- Rutting
- Shoving
- Slippage Cracking
- Swell
- Raveling
- Weathering

The photographs in Figure 1 illustrate examples of asphalt concrete streets with different PCI ranges.



**Figure 1. Examples of Streets with Different PCIs**



The definitions of the pavement condition categories and PCI ranges are shown in Table 2. These are the PCI “breakpoints” in StreetSaver®.

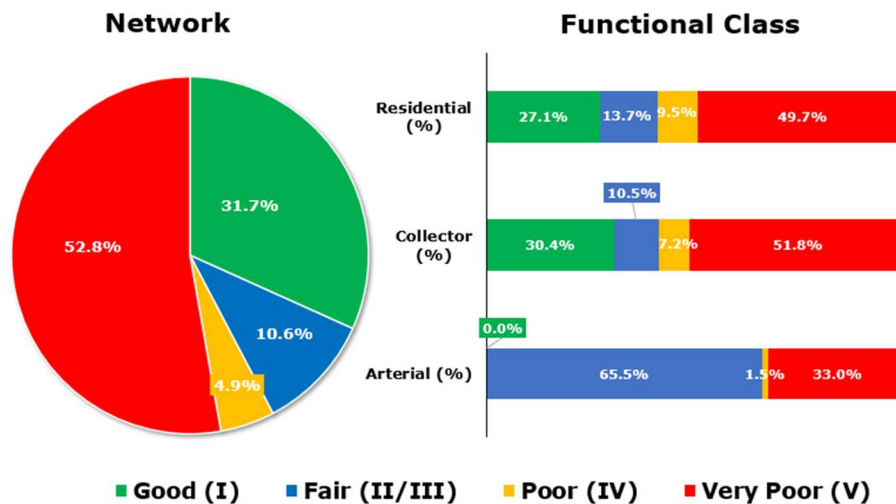
*Table 2. Pavement Condition Categories.*

Condition Category	PCI Range	Description
Good	70 – 100	Pavements with minimal surface distress that may include some hairline longitudinal/transverse cracks and/or weathering. The pavement structure is sound, and minor oxidation may occur.
Fair	50 – 69	Pavements with significant distress that is predominantly non-load-related, such as longitudinal/transverse cracks, bleeding, block cracking, weathering, raveling, etc. The pavement structure is sound, and some oxidation has occurred.
Poor	25 – 49	Pavements with moderate to severe surface distresses. Extensive weathering or raveling, block cracking, and load-related distresses such as alligator cracking, rutting, and potholes may occur.
Very Poor	0 – 24	Pavements with severe weather-related distress and large quantities of load-related distress. These pavements are nearing the end of their service life.

### 3.1 City’s Current Pavement Condition

The City’s current overall weighted average PCI for the network is 40, which places the overall street network pavement condition in the “Poor” category.

Figure 2 shows the PCIs for streets with different functional classifications. The condition of streets by functional class shows approximately 31.7 percent of all functional classes rated in the "Good" condition category, 10.6 percent in the “Fair” category and 4.9 percent in the “Poor” and 52.8 percent in the “Very Poor” category.



*Figure 2. Street Network Percent Pavement Area by Condition Category.*



### 3.2 PCI Comparison with Neighboring Agencies

Figure 3 shows the City’s average network PCI compared to neighboring agencies as well as the statewide average PCI from the 2022 California Statewide Local Streets and Roads Needs Assessment<sup>4</sup>. The City’s PCI of 40 positions the City twenty five points below the 2022 statewide average of 65.

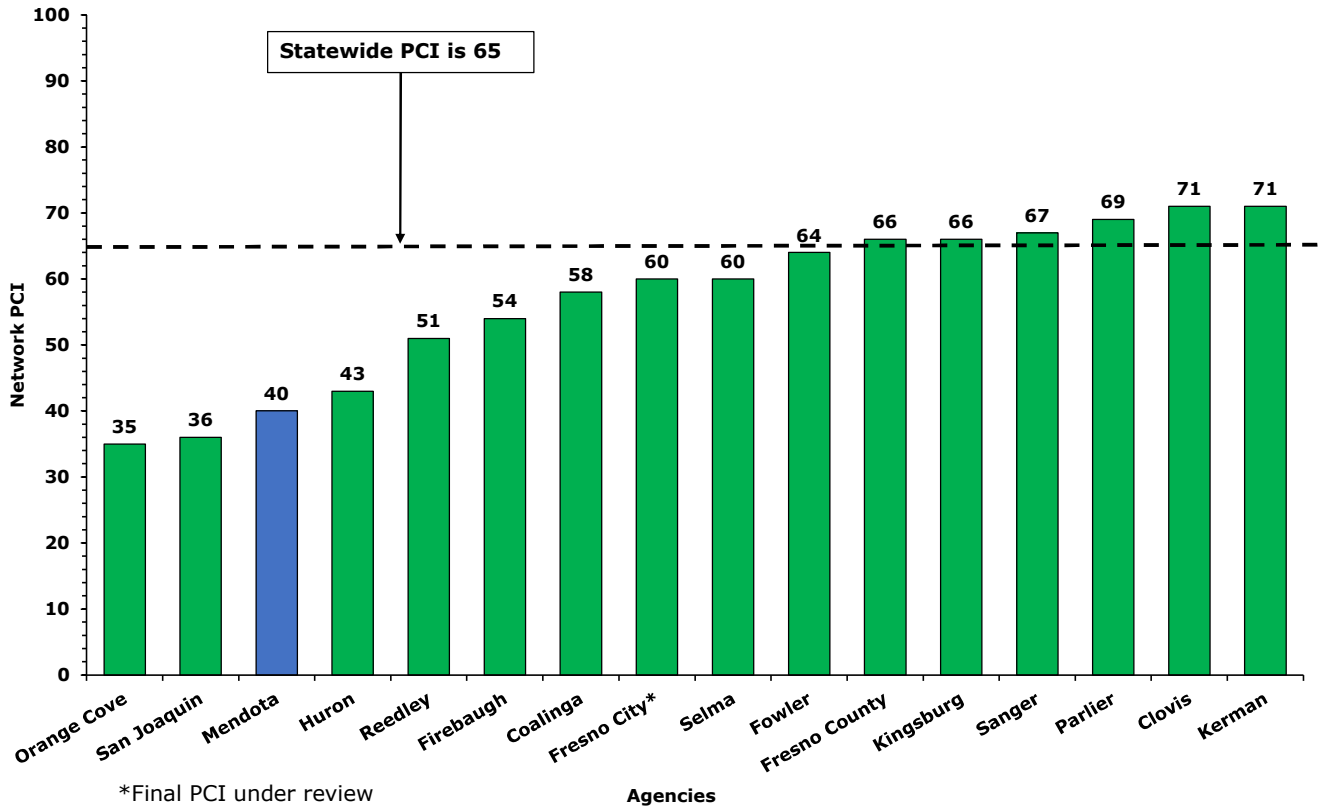


Figure 3. Network PCI for Different Agencies.

<sup>4</sup> “California Statewide Local Streets and Roads Needs Assessment 2022 Update”. Nichols Consulting Engineers, Chtd., CA, 2022.



## 4 Maintenance and Rehabilitation Strategies

In general, surface treatments such as crack seals or slurry seals are used when the pavements are in “Fair” to “Good” condition. This type of treatment is usually considered “preventive maintenance”. When the pavement condition deteriorates to lower levels, overlays and full-depth structure replacements must be performed. These are considered “rehabilitation” or “reconstruction”. In addition, base repairs for more localized distresses are commonly done in preparation for overlay and slurry seal treatments.

Based on a discussion with City staff, a detailed M&R decision tree was prepared and is included in Appendix B. This determined the most effective and realistic treatments for each group of streets by functional class and condition category.

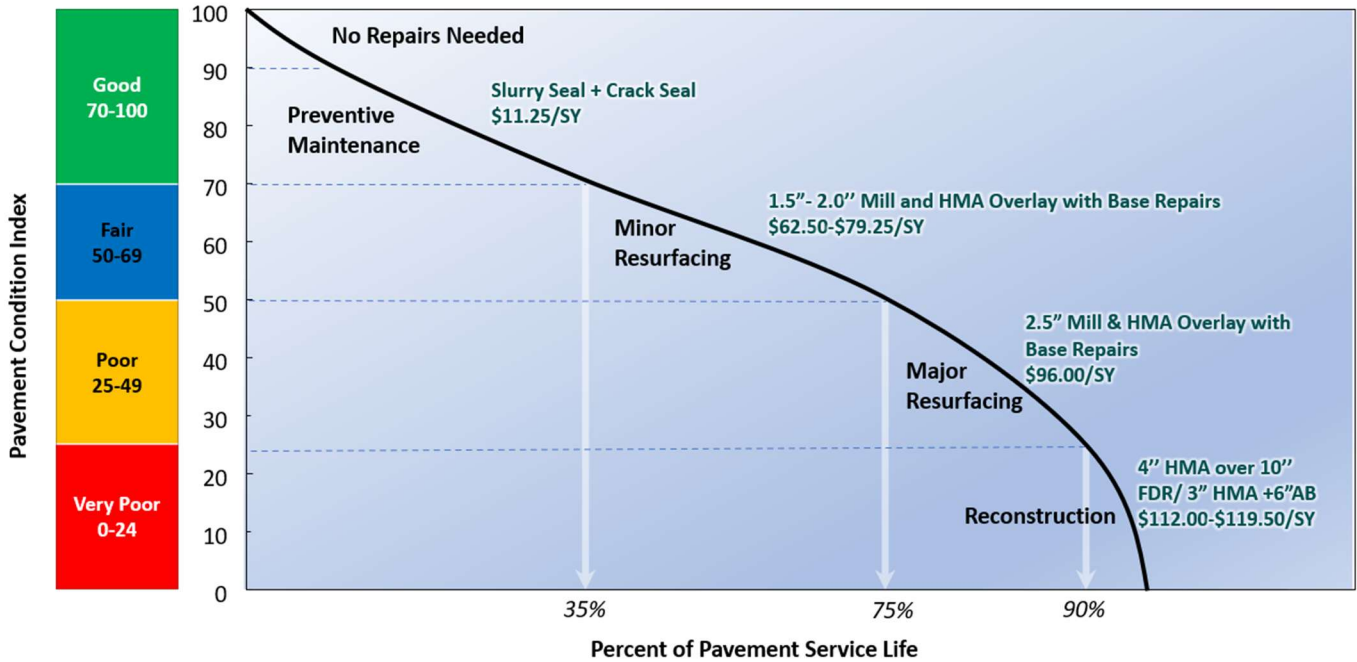


Figure 4. Costs<sup>5</sup> of Maintaining Arterials over their Service Lives

Figure 4 illustrates how costs of pavement treatment increase as pavement condition decreases over time. The dollar amounts shown in Figure 4 are based on recent bids received by the City and illustrate that it costs much less to maintain streets in good condition than to repair failed streets. By letting pavements deteriorate, streets that once cost about \$11.25 per square yard to treat with slurry seal may, in a few years, cost an average of about \$115.75 per square yard to reconstruct. Note that a slurry seal can be applied on approximately 10 times as many lane miles as those requiring reconstruction for pavements in failed condition.

<sup>5</sup> In addition to the contractor’s prices, unit costs are loaded to include staff time, design, construction management, contingencies, and non-asphalt concrete related work.



Because of this, a key pavement management repair strategy is to keep streets in “Good” to “Fair” condition from deteriorating. This is particularly true for streets in the “Fair” range since pavement deterioration will accelerate if left untreated. Pavements in “Fair” condition show some distress and require more than preventive maintenance. At this point, a well-designed pavement will have reached between 35 and 50 percent of its life, and a thin mill and overlay (2.0 inches) would be required to bring its condition back to “Good.” For pavements in the “Poor” category, approximately 30 percent of service life is left, and a thicker grind and overlay (2.0 to 4.0 inches) would be required to bring its condition back to “Good”. Pavements in “Very Poor” condition are near the ends of their service lives and often exhibit severe forms of distress such as potholes, rutting, and extensive cracking. At this stage, reconstruction is typically required. In general, arterials are expected to have a service life of approximately 25 years, while residential streets are expected to have a service life exceeding 30 years.



## 5 Budget Analysis

Based on the principle that it costs less to maintain streets in good condition than it does to repair those that have failed, cost-effective PMPs employ strategies that first eliminate deferred maintenance and then preserve the network with ongoing preventive maintenance. Such strategies bring the network condition to an optimal PCI that can be maintained over time.

### 5.1 Budget Needs

The first step in developing a cost-effective strategy is to determine, assuming an unconstrained budget, the total maintenance budget “needs” of the network, i.e., the funding required for every street in the network to reach optimal conditions based on the policy established in the decision tree. For the City, the cost of treatment(s) over the analysis period was calculated by multiplying unit costs by pavement section area at an annual inflation rate of 3.0 percent over a 10-year analysis period.

The budget needs are estimated to be approximately \$54.2 million until the end of FY 33/34. Of the total budget needs, approximately \$43.1 million (79.5 percent) would be devoted to rehabilitation, while the rest would be allocated for preventive maintenance. If the City follows this “ideal” strategy, the average network PCI will increase to 86 by FY 33/34. Table 3 below shows the impacts of expenditures on the PCI, assuming an unconstrained budget. Appendix C presents the following information regarding the budget needs: projected PCI, cost summary, and a summary of the preventive and rehabilitation maintenance treatments.

*Table 3. Budget Needs.*

Fiscal Year	Current	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	Total
<b>Total Budget Needs (\$M)</b>	NA	42.6	0.8	0.0	1.1	0.1	1.5	0.3	2.5	4.4	0.9	54.2
<b>Rehabilitation (\$M)</b>	NA	41.7	0.4	0.0	0.0	0.0	0.0	0.0	0.2	0.2	0.5	43.0
<b>Preventive Maintenance (\$M)</b>	NA	0.8	0.4	0.0	1.1	0.1	1.5	0.3	2.3	4.2	0.4	11.0
<b>Treated PCI</b>	40	96	91	89	88	87	86	84	85	87	86	NA
<b>Untreated PCI</b>	40	40	39	36	34	32	31	30	28	27	26	NA



## 5.2 Budget Scenarios

Having determined the street network's maintenance needs, the next step in developing a cost-effective M&R strategy is to generate several alternative budgets and analyze “what-if” scenarios. By examining the impacts of budget scenarios, the advantages and disadvantages of the 4 funding levels and maintenance strategies can be illustrated.

The budgeted amounts for the 4 scenarios (noted below) include an inflation factor of 3.0 percent over a 10-year analysis period. They also include paving and non-paving costs, staff time, design, construction management, and contingencies. Non paving costs may include traffic control, curb & gutter, curb ramps, striping, and signal loops.

- Scenario 1: City’s Current Budget (\$1.25M/year)
- Scenario 2: Maintain PCI of 47 (\$2.5M/year)
- Scenario 3: Improve to PCI of 65 by FY 33/34 (\$4.2M/year)
- Scenario 4: Improve to PCI of 70 by FY 33/34 (\$4.6M/year)

The City also provided a list of planned projects for 2025 and 2026. Those sections (summarized in Table 4) were included as part of the analysis for all 4 scenarios in the year 2025 and 2026 for a total budget of approximately \$10.3 million (approximately \$9.3M for FY24/25 and \$1.0M FY25/26). After the City completes these projects in the first two years, the PCI is projected to increase to 45 in FY25/26. The detailed results of the budget scenarios are provided in Appendix F.

*Table 4. Planned Projects for 2025 and 2026.*

Street ID	Street Name	Section ID	Beg Location	End Location	Lane Miles
AMADOR	AMADOR AVE	0090	SMOOT AVE	120' S/O OXNARD ST	0.2
DIVISADERO	DIVISADERO ST	0100B	LOLITA ST	JUANITA ST	0.5
DIVISADERO	DIVISADERO ST	0200	JUANITA ST	INEZ ST	0.2
FIFTH	FIFTH ST	0100	DERRICK AVE (SR 33)	QUINCE ST	0.3
FOURTH	FOURTH ST	0100	RIO FRIO ST	QUINCE ST	0.1
FOURTH	FOURTH ST	0200	QUINCE ST	OLLER ST (SR 180)	0.3
FOURTH	FOURTH ST	0400	L ST	K ST	0.1
FOURTH	FOURTH ST	0500	K ST	I ST	0.3
FOURTH	FOURTH ST	0600	I ST	H ST	0.3
FOURTHCT	FOURTH CT	0100	WEST CDS	FOURTH ST	0.0
I	I ST	0200B	KATE ST	DIVISADERO ST	0.1
INEZ	INEZ ST	0100	AIRPORT BLVD	7TH ST	0.1
INEZ	INEZ ST	0200	7TH ST (BCR)	DIVISADERO ST	0.1
JENNINGS	JENNINGS ST	0100	NINTH ST	QUINCE ST	0.5
KATE	KATE ST	0300	DIVISADERO ST	I ST	0.4
KATE	KATE ST	0400	I ST	NORTH END	0.1



Budget Analysis

City of Mendota

Street ID	Street Name	Section ID	Beg Location	End Location	Lane Miles
LOLITA	LOLITA ST	0100	SOUTH END	NINTH ST	0.2
LOLITA	LOLITA ST	0200	NINTH ST	SEVENTH ST	0.3
LOLITA	LOLITA ST	0300	SEVENTH ST	DIVISADERO ST	0.5
NINTH	NINTH ST	0300B	132' N/O NAPLES ST	MARIE ST	0.1
QUINCE	QUINCE ST	0100	BELMONT AVE	TENTH ST	0.2
QUINCE	QUINCE ST	0400B	SIXTH ST	FIFTH ST	0.2
RIOFRIO	RIO FRIO ST	0200B	SEVENTH ST	SIXTH ST	0.2
RIOFRIO	RIO FRIO ST	0400	FIFTH ST	FOURTH ST	0.2
SMOOT	SMOOT AVE	0090	AMADOR AV	GREGG CT	0.5
TULE	TULE ST	0100	NINTH ST	EIGHTH ST	0.2
TULE	TULE ST	0200	EIGHTH ST	SEVENTH ST	0.2



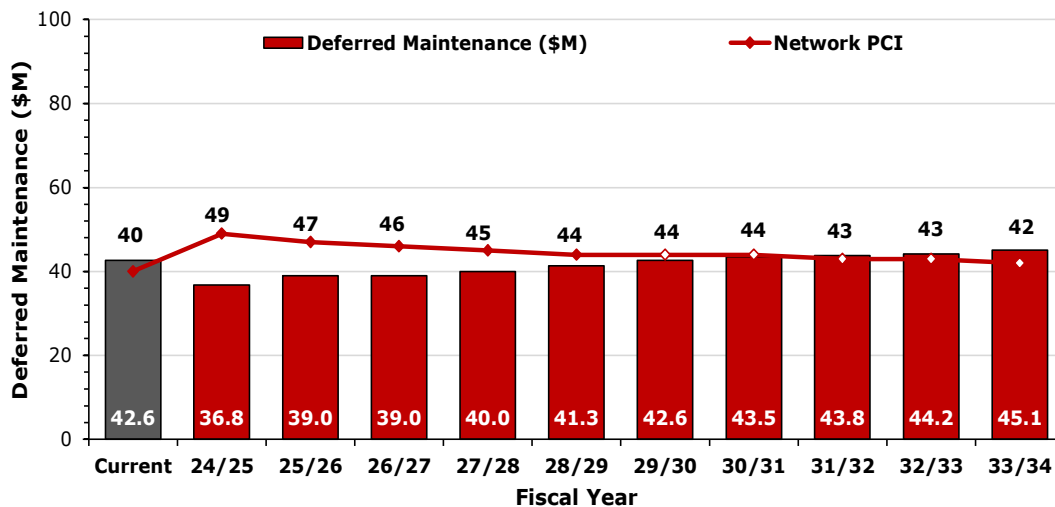
**5.2.1 Scenario 1: City’s Current Budget (\$1.25/year)**

At the City’s anticipated budget of \$1.25 million per year, the network PCI is projected to increase from 40 to 42 by FY 33/34. The City has planned projects in FY 24/25 and FY25/26. The planned projects in FY 24/25 are estimated to cost about \$9.3 million to complete, and the projects in FY25/26 are estimated to costs approximately \$1 million for a total of about \$10.3 million for FY 24/25 and FY 25/26. After these projects are completed in the first two years, the PCI is projected to increase to 47 in FY 25/26. The City’s anticipated budget of \$1.25 million will be used for the remaining years, FY 26/27 through FY 33/34. In this scenario, an average of 10.0 percent of the budget was allocated to preventive maintenance. By the end of the analysis period, 44.5 percent of the network is projected to be in “Good” condition, 6.2 percent in “Fair,” 2.6 percent in “Poor,” and 46.7 percent in “Very Poor.” Deferred maintenance is expected to increase from \$42.6 million to \$45.1 million by FY 33/34. Table 5 and Figure 5 present the outcomes under this scenario.

*Table 5. Cost Summary for Scenario 1.*

Fiscal Year	Current	24/25*	25/26*	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	Total
City’s Budget (\$M)	N/A	9.32	1.00	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	20.3
Deferred Maintenance (\$M)	42.6	36.8	39.0	39.0	40.0	41.3	42.6	43.5	43.8	44.2	45.1	N/A
Network PCI	40	49	47	46	45	44	44	44	43	43	42	N/A

\*FY 24/25 and 25/26 includes City’s planned projects



*Figure 5. PCI versus Deferred Maintenance for Scenario 1.*



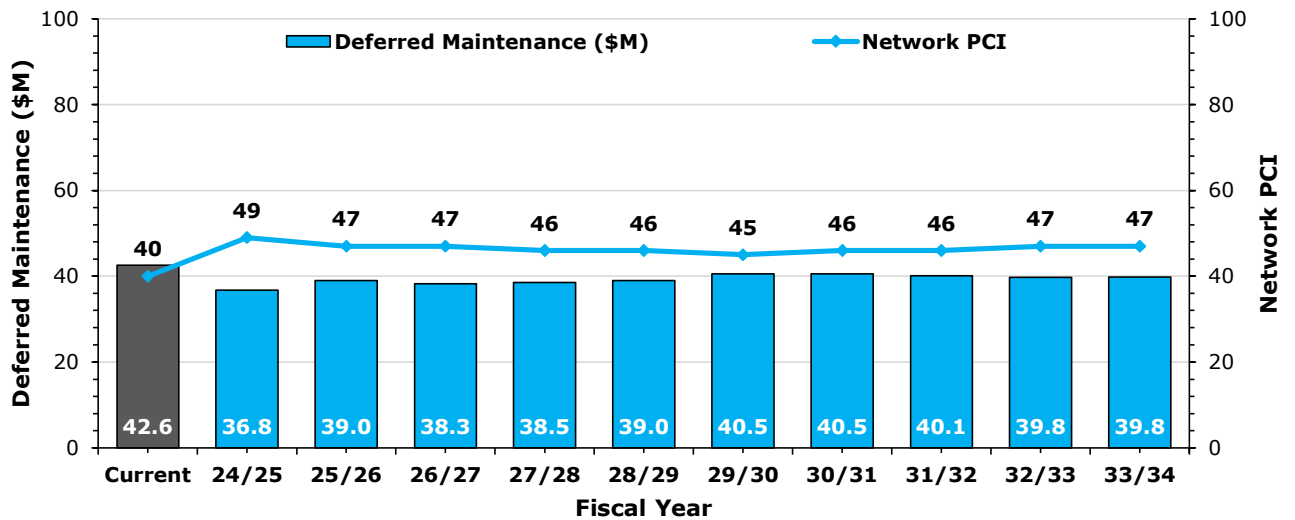
**5.2.2 Scenario 2: Maintain PCI of 47 (\$2.5M/year)**

In this scenario, the goal is to maintain the PCI of 47 for after the planned projects are completed in FY 25/26. As shown in Table 6 and Figure 6 for Scenario 2, the estimated financial commitment required to accomplish this goal is \$25.3 million over 10 years. Scenario 2 allocated an average of 5.0 percent of the budget towards preventive maintenance. As a result, the deferred maintenance will decrease to \$39.8 million by FY 33/34. In this scenario, 51.0 percent of the network will be in “Good” condition, 5.5 percent will be in “Fair” condition, 1.0 percent will be in “Poor” condition, and 42.5 percent will be in “Very Poor” condition after 10 years.

*Table 6. Cost Summary for Scenario 2.*

Fiscal Year	Current	24/25*	25/26*	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	Total
City’s Budget (\$M)	N/A	9.3	1.0	2.0	2.0	2.0	1.0	2.0	2.0	2.0	2.0	25.3
Deferred Maintenance (\$M)	42.6	36.8	39.0	38.3	38.5	39.0	40.5	40.5	40.1	39.8	39.8	N/A
Network PCI	40	49	47	47	46	46	45	46	46	47	47	N/A

\*FY 24/25 and 25/26 includes City’s planned projects



*Figure 6. PCI versus Deferred Maintenance for Scenario 2.*



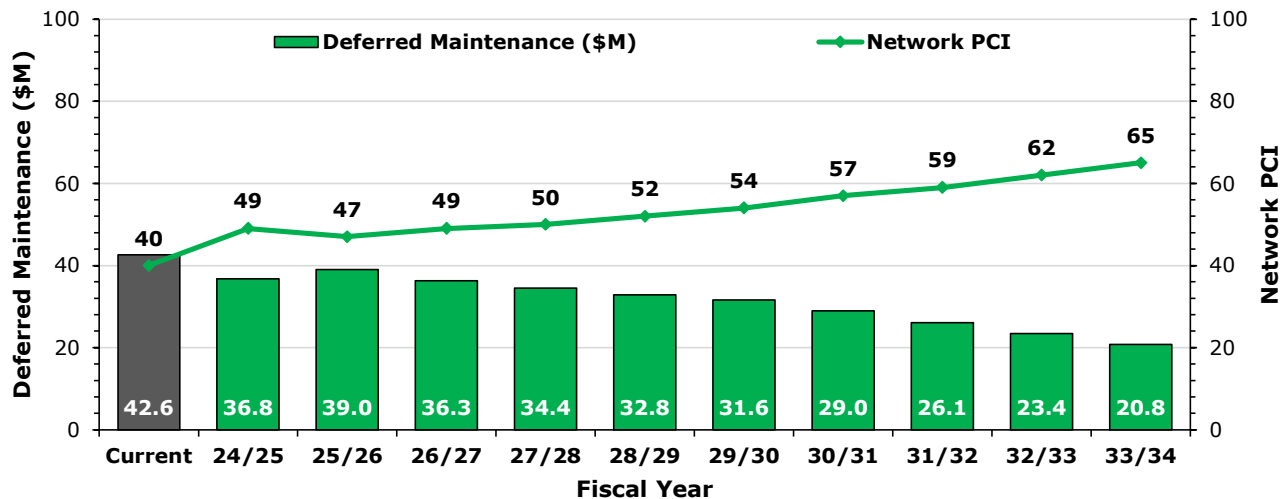
**5.2.3 Scenario 3: Improve to PCI to 65 by FY 33/34 (\$4.2.M/year)**

This scenario aims to improve the City’s overall network PCI to the statewide average of 65 by the end of FY 33/34. As shown in Table 7 and Figure 7, the estimated financial commitment required to accomplish this goal is about \$42.3 million over 10 years. Similar to Scenario 1 and 2, this scenario assumes that the planned projects for FY 24/25 and FY 25/26 will be completed. Scenario 3 allocates 0.0 percent of the budget towards preventive maintenance (“Good” condition), resulting in deferred maintenance costs decreasing to \$20.8 million by FY 33/34. In this scenario, 71.6 percent of the network will be in “Good” condition, 4.9 percent will be in “Fair” condition, none will be in “Poor” condition, and 23.5 percent will be in “Very Poor” condition at the end of the 10-year period.

*Table 7. Cost Summary for Scenario 3.*

Fiscal Year	Current	24/25*	25/25*	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	Total
City’s Budget (\$M)	N/A	9.3	1.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	42.3
Deferred Maintenance (\$M)	42.6	36.8	39.0	36.3	34.4	32.8	31.6	29.0	26.1	23.4	20.8	N/A
Network PCI	40	49	47	49	50	52	54	57	59	62	65	N/A

\*FY 24/25 and 25/26 includes City’s planned projects



*Figure 7. PCI versus Deferred Maintenance for Scenario 3.*



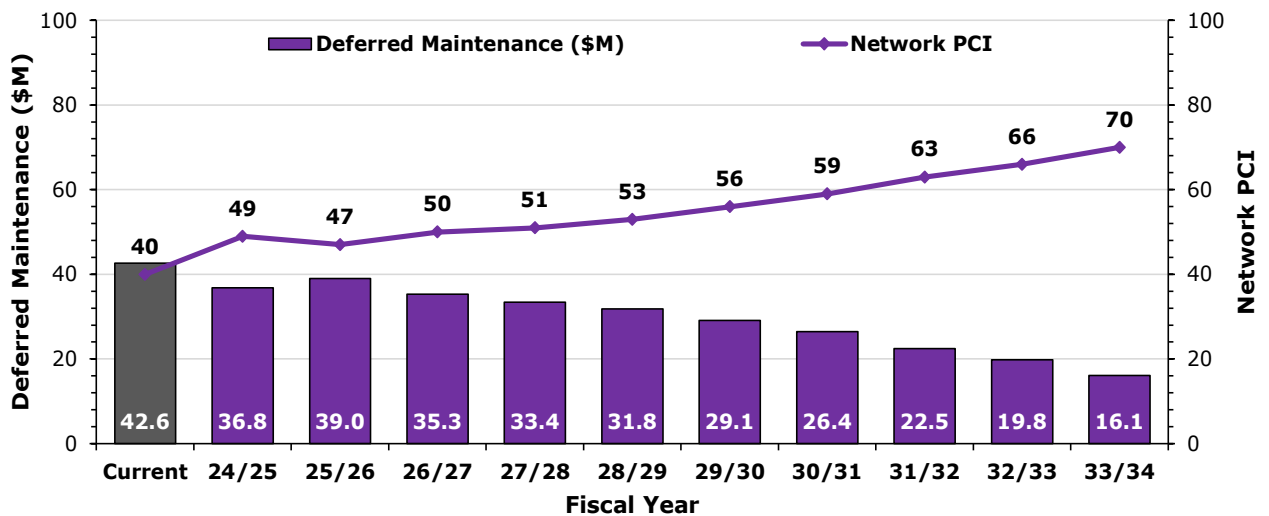
**5.2.4 Scenario 4: Improve to PCI to 70 by FY 33/34 (\$4.6.M/year)**

This scenario aims to improve the City’s overall network PCI to 70 by the end of FY 33/34 which is the Fresno COG goal. As shown in Table 8 and Figure 8, the estimated financial commitment required to accomplish this goal is about \$42.3 million over 10 years. This scenario also assumes that the planned projects for FY 24/25 and FY 25/26 will be completed. Scenario 4 allocates 5.0 percent of the budget towards preventive maintenance (“Good” condition), resulting in deferred maintenance costs decreasing to \$20.8 million by FY 33/34. In this scenario, 77.0 percent of the network will be in “Good” condition, 4.9 percent will be in “Fair” condition, none will be in “Poor” condition, and 23.5 percent will be in “Very Poor” condition at the end of the 10-year period.

*Table 8. Cost Summary for Scenario 4.*

Fiscal Year	Current	24/25*	25/26*	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	Total
City’s Budget (\$M)	N/A	9.3	1.0	5.0	4.0	4.0	5.0	4.0	5.0	4.0	5.0	46.3
Deferred Maintenance (\$M)	42.6	36.8	39.0	35.3	33.4	31.8	29.1	26.4	22.5	19.8	16.1	N/A
Network PCI	40	49	47	50	51	53	56	59	63	66	70	N/A

\*FY 24/25 and 25/26 includes City’s planned projects



*Figure 8. PCI versus Deferred Maintenance for Scenario 4.*



### 5.3 Scenario Summary and Comparisons

**Scenario 1: City’s Current Budget (\$1.25M/year)** – The network PCI is projected to increase from 40 to 42 by the end of the 10-year analysis period. The cost of deferred maintenance<sup>6</sup> will increase from \$42.6 million to \$45.1 million by FY 33/34.

**Scenario 2: Maintain PCI of 47 by FY 33/34 (\$2.5M/year)** – This scenario assumes that the City will maintain a PCI of 47 after the planned projects are completed in FY 25/26. This will cost \$25.3 million total over 10 years. Deferred maintenance costs will decrease from \$42.6 million to \$39.8 million by FY 33/34.

**Scenario 3: Improve to PCI of 65 by FY 33/34 (\$4.2M/year)** – This scenario assumes that the City will increase the network PCI to 65, the statewide average. This will cost \$42.3 million over 10 years. Deferred maintenance costs will be reduced to \$20.8 million by FY 33/34.

**Scenario 4: Improve to PCI of 70 by FY 33/34 (\$4.6M/year)** – This scenario assumes that the City will increase the network PCI to 70, the Fresno COG goal. This will cost \$46.3 million over 10 years. Deferred maintenance costs will be reduced to \$20.8 million by FY 33/34.

The following table summarizes each scenario and its corresponding 10-year budget, PCI, and deferred maintenance costs at the end of the analysis period. Appendix D shows the cost and network condition summary for each scenario and Appendix F shows the current PCI conditions in FY24/25 and after treatment in FY 33/34 for each scenario.

*Table 9. Budget Scenario Analysis Summary.*

Scenario	Description	Cumulative 10-year Budget (\$M)	End of FY 33/34	
			Network PCI	Deferred Maintenance (\$M)
1	City’s Current Budget	20.3	42	45.1
2	Maintain PCI of 47	25.3	47	39.8
3	Improve PCI to 65 by FY 33/34	42.3	65	20.8
4	Improve PCI to 70 by FY 33/34	46.3	70	16.1

Figure 9 compares the annual changes in PCI under each budget scenario, and Figure 10 illustrates the associated annual changes in deferred maintenance under each budget scenario. Under Scenario 1, PCI is projected to increase by approximately 2 points by FY 33/34. Scenario 2 will maintain the PCI of 47 after the

<sup>6</sup> Deferred maintenance refers to maintenance activities that were either not performed as scheduled or were postponed to a future period due to insufficient funding. This calculation encompasses costs associated with CICM (Construction Inspection and Construction Management), design, and contingencies.



planned projects are completed in FY 25/26. For Scenarios 3 and 4, the PCI will increase to the Statewide Average PCI of 65, and to 70, the goal PCI of Fresno COG, respectively (Figure 9). In addition, as seen in Figure 10 deferred maintenance is projected to increase by over \$2.0 million annually under Scenario 1 and decrease by about \$2M with Scenario 2. The deferred maintenance is expected to decrease by more than 50% with Scenarios 3 and 4.

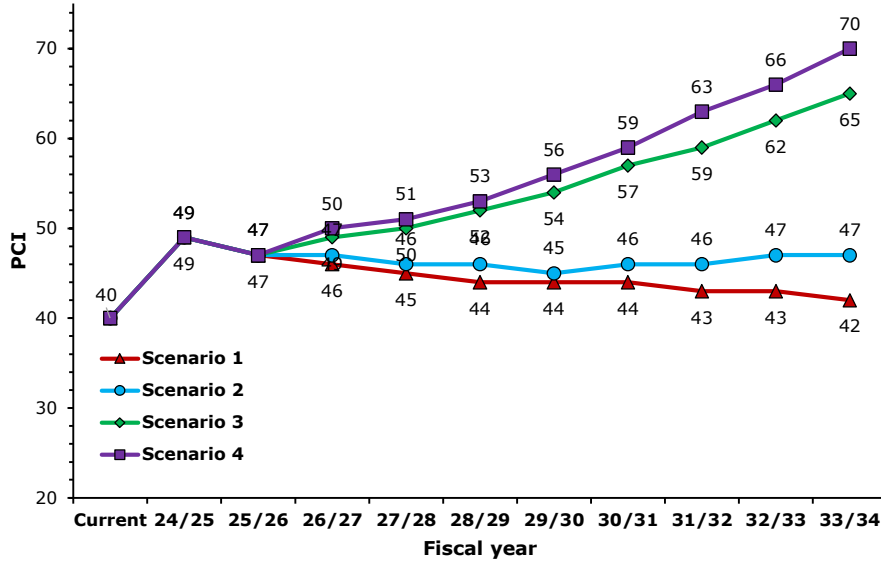


Figure 9. Comparison of Annual PCI by Scenario.

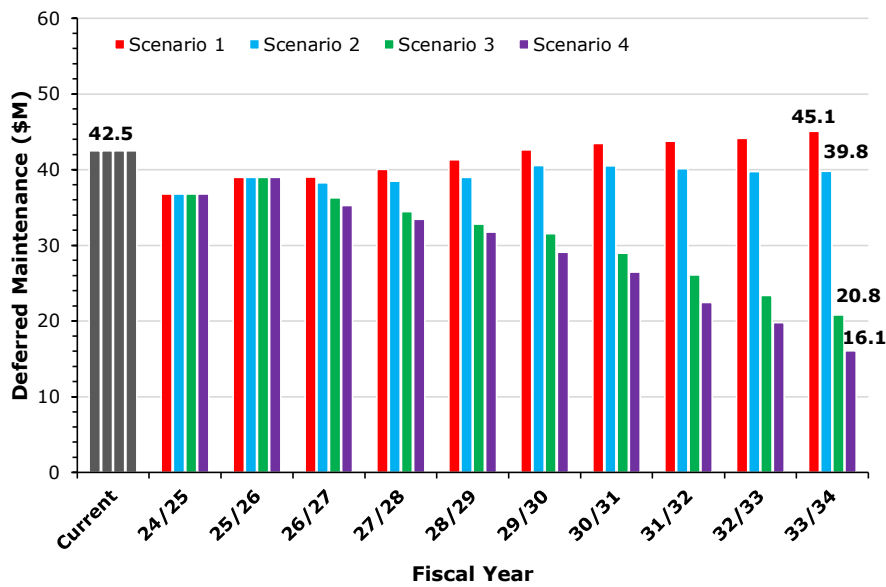
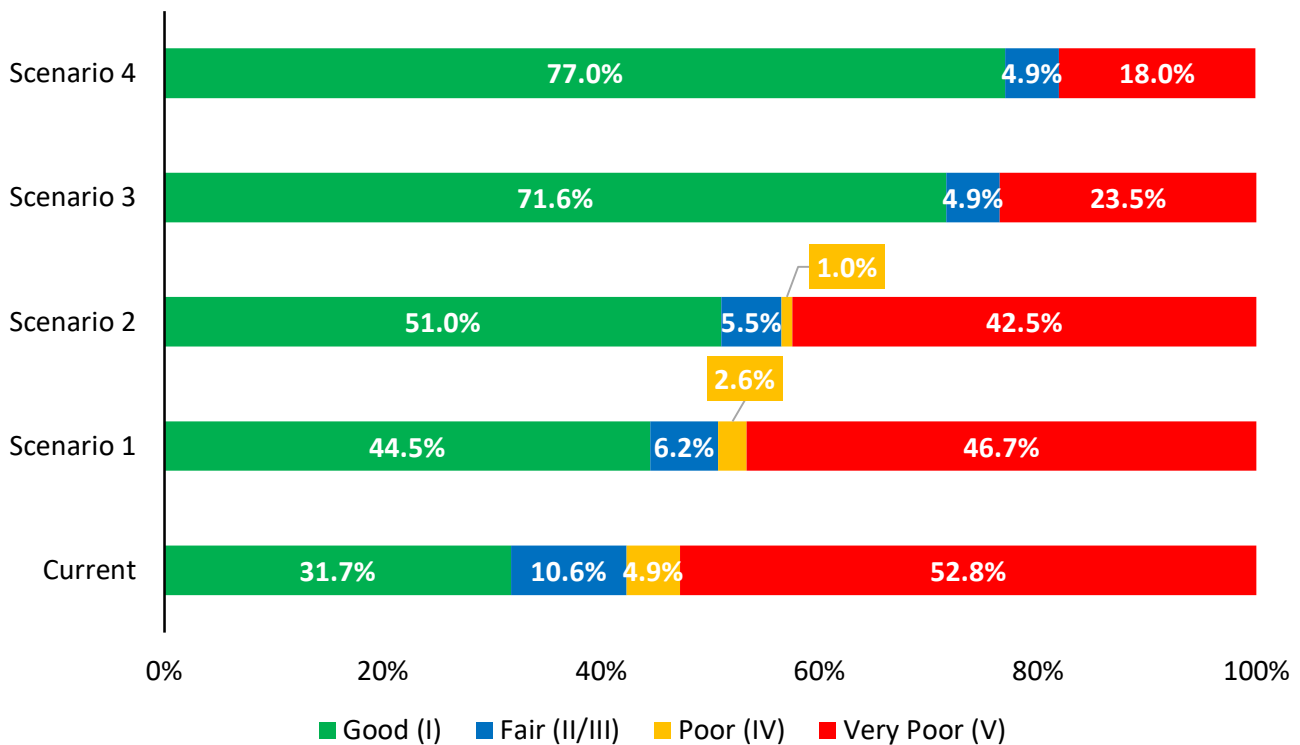


Figure 10. Comparison of Annual Deferred Maintenance by Scenario.



Figure 11 illustrates the percent change in pavement condition for each scenario at the end of FY 33/34.

Scenarios 3 and 4 will significantly increase the proportion of the network in the "Good" condition with no portion in the "Poor" condition. Under Scenario 1, the proportion of the network in the "Good" condition will increase and the network in "Very Poor" condition will decrease. As for Scenario 2, the portion of the network in "Good" will increase and the portion in "Very Poor" conditions will decrease compared to the current conditions. Appendix F shows maps of the PCI conditions for all the scenarios' results in FY 33/34, in addition to the current conditions in FY 24/25.



**Figure 11. Comparison of Pavement Condition by FY 33/34 by Scenarios.**

It is important to note that to improve the network condition and reduce the deferred maintenance, the City will need to increase the annual budget significantly. Scenario 2 will require about \$5 million more than the City's anticipated annual to decrease the deferred maintenance from \$42.6 million to 39.8 million by FY 33/34, and Scenarios 3 and 4 will require about \$22 million and \$26 million more, to decrease the deferred maintenance to \$20.8 million and \$16.1 million, respectively.



## 6 Conclusions and Recommendations

The City of Mendota has made a substantial investment of \$66.3 million in its pavement network. Overall, the pavement network is in the “Poor” condition with a PCI of 40. The City’s existing budget (Scenario 1) of \$20.3 million over 10 years is expected to increase the overall network PCI from 40 to 42. Under Scenario 2, PCI would increase to 47, to maintain the PCI after the planned projects are complete with an investment of \$25.3 million. Under Scenario 3, the PCI would increase to 65, the statewide average, by FY 33/34 with an investment of \$42.3 million. Under Scenario 4, PCI would increase to 70, reaching the PCI goal of Fresno COG, by FY 33/34 with an investment of \$42.3 million.

### 6.1 Recommendations

NCE recommends that the City increase the funding level to improve the network condition and decrease deferred maintenance. Scenario 2 accomplishes both these objectives by increasing PCI from 40 to 47 and decreasing the deferred maintenance from \$42.6 million to \$39.8 million by the end of FY 33/34. However, if the City determines that Scenario 2 is unrealistic to implement due to the financial commitment, NCE offers the following recommendations:

1. **Additional Funding** – Actively pursue additional pavement funding sources to fill the gap between the City’s existing funding and Scenario 2. Potential sources include:

#### Federal Funding Sources

- American Rescue Plan Act (ARPA)
- Community Development Block Grants (CDBG)
- Congestion Mitigation and Air Quality Improvement Program (CMAQ)
- Federal Emergency Management Agency (FEMA)
- Highway Safety Improvement Program (HSIP)
- Bipartisan Infrastructure Investment and Jobs Act (IIJA Regional Surface Transportation Program (RSTP))
- Surface Transportation Program (STP)
- Secure Rural Schools and Community Self-Determination Act

#### State Funding Sources

- Active Transportation Program (ATP), which now includes the Bicycle Transportation Account (BTA) and Safe Routes to Schools (SR2S)
- AB 2766 (vehicle surcharge)
- CalRecycle grants



- State Transportation Improvement Program (STIP)
- State Water Resource Control Board
- Transportation Development Act (TDA)
- Traffic Safety Fund
- Traffic Safety Fund
- Transportation Uniform Mitigation Fee (TUMF)
- Vehicle License Fees (VLF)

#### **Local/Regional Funding Sources**

- Development impact fees
  - Flood Control Districts
  - General funds
  - Local sales tax measures
  - Parcel/property taxes
  - Solid waste funds
  - Traffic impact fees
  - Traffic safety/circulation fees
  - Transportation mitigation fees
  - Transient Occupancy Taxes (TOT)
  - Underground impact fees
  - Utilities (e.g., stormwater, water, wastewater enterprise funds)
  - Various assessment districts (lighting, maintenance, flood control, community facilities)
  - Vehicle registration fees
  - Vehicle code fines
2. **Pavement Maintenance Strategies** – Continue with a well-funded preventive maintenance program to preserve the good streets in “Fair” condition and rehabilitation projects to improve pavements in poor condition. This is necessary to maintain at least the portion of the street network in “Fair” condition and avoid increasing the deferred maintenance.



3. **Inspection Strategies** – Monitor future pavement performance and ongoing maintenance needs by updating the required inventory of the City’s arterial and collector streets every 2 to 3 years at a minimum. NCE recommends that the City also inspect the residential street network every 4 to 5 years.
4. **M&R Decision Tree** – Review and update the M&R treatment strategies and associated unit costs annually to reflect new construction techniques and costs so that the budget analysis results remain reliable and accurate.

## **Appendix A**

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### **Section Description Inventory – Average (Weighted by Area) PCI**

## Section Description Inventory Report

This report lists a variety of section description information for each of the City's street pavement sections. It lists the street and section identifiers, limits, functional class (FC), surface type, number of lanes, lengths, widths, and inspected PCI.

All of the City's vehicular street sections are included in the report. The report is sorted alphabetically by Street Name and Section ID and by descending PCIs. The field descriptions in this report are listed on the next page.

Header	Description
Street ID	Street identification in StreetSaver® unique for each street
Street Name	The name of the street as indicated by street signs in the field
Section ID	Section identification number in StreetSaver® unique for each section of one street
Beg Location	Beginning limit of the section
End Location	Ending limit of the section
Functional Class	Functional Classification (A – Arterial, C – Collector, R – Residential)
Surface Type	Surface Type (AC = Asphalt Concrete, AC/AC = Asphalt Concrete Overlay of existing Asphalt Concrete, PCC = Portland Cement Concrete, AC/PCC = Asphalt Concrete Overlay of existing Portland Cement Concrete)
Lanes	Number of lanes of the section
Length (ft)	Length of the section in feet
Width (ft)	Average width of the section in feet
Area (sf)	Area of the section in square feet
PCI	Average Inspected PCI for the section
Condition Category	“Good” = PCI > 70, “Fair” = PCI > 50 & < 70, “Poor” = PCI > 25 & < 50, “Very Poor” = PCI < 25

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**Appendix A-1**  
**Sections Listed By Name**

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Street ID	Street Name	Section ID	Beg Location	End Location	Functional Class	Surface Type	Lanes	Length (LF)	Width (LF)	Area (SF)	PCI	Condition Category	PCI Date
AIRPORT	AIRPORT BLVD - AIRPORT	0100	AIRPORT CIR	INEZ ST	C	O	2	862	36	31032	73	Good	11/10/2024
AIRPORT CI	AIRPORT CIR - AIRPORTCIR	0100	AIRPORT BLVD	END N	R	A	2	244	60	14640	34	Poor	11/10/2024
A-10N	ALLEY - 10N - A-10N	0100	ELEVENTH ST	220' N/O ELEVENTH ST	O	G	2	220	20	4400	0	-	-
A-10O	ALLEY - 10O - A-10O	0100	ELEVENTH ST	TENTH ST	O	G	2	433	16	6928	0	-	-
A-10P	ALLEY - 10P - A-10P	0100	ELEVENTH ST	TENTH ST	O	G	2	431	20	8620	0	-	-
A-11N	ALLEY - 11N - A-11N	0100	SOUTH END	ELEVENTH ST	O	G	2	353	20	7060	0	-	-
A-11O	ALLEY - 11O - A-11O	0100	BELMONT AVE	ELEVENTH ST	O	G	2	760	20	15200	0	-	-
A-11P	ALLEY - 11P - A-11P	0100	BELMONT AVE	ELEVENTH ST	O	G	2	372	20	7440	0	-	-
A-2N	ALLEY - 2N - A-2N	0100	THIRD ST	SECOND ST	O	G	2	436	20	8720	0	-	-
A-2O	ALLEY - 2O - A-2O	0100	THIRD ST	92' N/O THIRD ST	O	G	2	92	18	1656	0	-	-
A-2O	ALLEY - 2O - A-2O	0200	92' N/O THIRD ST	NORHT END	O	G	2	326	18	5868	0	-	-
A-3N	ALLEY - 3N - A-3N	0100	THIRD ST	FOURTH ST	O	G	2	433	20	8660	0	-	-
A-3O	ALLEY - 3O - A-3O	0100	THRID ST	FOURTH ST	O	G	2	431	20	8620	0	-	-
A-3P	ALLEY - 3P - A-3P	0100	THIRD ST	FOURTH ST	O	G	2	432	20	8640	0	-	-
A-3Q	ALLEY - 3Q - A-3Q	0100	FOURTH ST	NORTH END	O	G	2	250	20	5000	0	-	-
A-4L	ALLEY - 4L - A-4L	0100	FIFTH ST	NORTH END	O	A	2	354	18	6372	83	Good	11/18/2024
A-4N	ALLEY - 4N - A-4N	0100	FIFTH ST	FOURTH ST	O	G	2	437	20	8740	0	-	-
A-4O	ALLEY - 4O - A-4O	0100	FIFTH ST	FOURTH ST	O	G	2	436	18	7848	0	-	-
A-4P	ALLEY - 4P - A-4P	0100	FIFTH ST	FOURTH ST	O	G	2	437	20	8740	0	-	-
A-4Q	ALLEY - 4Q - A-4Q	0100	FOURTH ST	FIFTH ST2	O	G	2	436	18	7848	0	-	-
A-4R	ALLEY - 4Q - A-4Q	0100	FIFTH ST	NORTH END	O	G	2	430	18	7740	0	-	-
A-5J	ALLEY - 5J - A-5J	0100	SIXTH ST	DIVISADERO ST	O	A	2	302	18	5436	7	Very Poor	12/11/2024
A-5K	ALLEY - 5K - A-5K	0100	SIXTH ST	DICVISADERO ST	O	G	2	672	18	12096	0	-	-
A-5L	ALLEY - 5L - A-5L	0100	SIXTH ST	109' N/O SIXTH ST	O	A	2	109	18	1962	2	Very Poor	11/11/2024
A-5L	ALLEY - 5L - A-5L	0200	109' N/O SIXTH ST	340' N/O SIXTH ST	O	A	2	231	18	4158	83	Good	11/18/2024
A-5L	ALLEY - 5L - A-5L	0300	340' N/O SIXTH ST	FIFTH ST	O	A	2	86	18	1548	21	Very Poor	11/18/2024
A-5N	ALLEY - 5N - A-5N	0100	FIFTH ST	SIXTH ST	O	G	2	438	20	8760	0	-	-
A-5Q	ALLEY - 5Q - A-5Q	0100	FIFTH ST	SIXTH ST	O	G	2	436	18	7848	0	-	-
A-5R	ALLEY - 5R - A-5R	0100	SIXTH ST	FIFTH ST	O	G	2	437	18	7866	0	-	-
A-5S	ALLEY - 5S - A-5S	0100	SIXTH ST	NORTH END	O	G	2	360	18	6480	0	-	-

Street ID	Street Name	Section ID	Beg Location	End Location	Functional Class	Surface Type	Lanes	Length (LF)	Width (LF)	Area (SF)	PCI	Condition Category	PCI Date
A-6I	ALLEY - 6I - A-6I	0100	SEVENTH ST	DIVISADERO ST	O	G	2	399	16	6384	0	-	-
A-6K	ALLEY - 6K - A-6K	0100	SEVENTH ST	105' N/O SEVENTH ST	O	P	2	105	20	2100	69	Fair	11/18/2024
A-6K	ALLEY - 6K - A-6K	0200	105' N/O SEVENTH ST	SIXTH ST	O	G	2	346	18	6228	0	-	-
A-6L	ALLEY - 6L - A-6L	0100	SEVENTH ST	SIXTH ST	O	G	2	443	18	7974	0	-	-
A-6N	ALLEY - 6N - A-6N	0100	SEVENTH ST	SIXTH ST	O	A	2	434	20	8680	21	Very Poor	11/18/2024
A-6P	ALLEY - 6P - A-6P	0100	SIXTH ST	SEVENTH ST	O	A	2	432	18	7776	21	Very Poor	11/18/2024
A-6O	ALLEY - 6Q - A-6Q	0100	SEVENTH ST	SIXTH ST	O	A	2	434	20	8680	21	Very Poor	11/18/2024
A-6Q	ALLEY - 6Q - A-6Q	0100	SIXTH ST	SEVENTH ST	O	A	2	433	18	7794	55	Fair	11/18/2024
A-6R	ALLEY - 6R - A-6R	0100	SIXTH ST	SEVENTH ST	O	A	2	433	18	7794	84	Good	11/18/2024
A-6S	ALLEY - 6S - A-6S	0100	SEVENTH ST	342' N/O SEVENTH ST	O	G	2	342	18	6156	0	-	-
A-6S	ALLEY - 6S - A-6S	0200	342' N/O SIXTH ST	SIXTH ST	O	A	2	90	18	1620	21	Very Poor	11/18/2024
A-6T	ALLEY - 6T - A-6T	0100	SEVENTH ST	SIXTH ST	O	A	2	433	18	7794	2	Very Poor	11/18/2024
A-7I	ALLEY - 7I - A-7I	0100	AIRPORT BLVD	EIGHTH ST	O	G	2	419	16	6704	0	-	-
A-7I	ALLEY - 7I - A-7I	2000	AIRPORT BLVD	SIXTH ST	O	G	2	492	16	7872	0	-	-
A-7K	ALLEY - 7K - A-7K	0100	NINTH ST	797' N/O NINTH ST	O	G	2	797	18	14346	0	-	-
A-7K	ALLEY - 7K - A-7K	0200	797' N/O NINTH ST	SEVENTH ST	O	A	2	121	18	2178	21	Very Poor	11/18/2024
A-7L	ALLEY - 7L - A-7L	0100	NINTH ST	SEVENTH ST	O	A	2	913	16	14608	21	Very Poor	11/18/2024
A-7N	ALLEY - 7N - A-7N	0100	EIGHTH ST	SEVENTH ST	O	A	2	431	18	7758	21	Very Poor	11/18/2024
A-7O	ALLEY - 7O - A-7O	0100	EIGHTH ST	SEVENTH ST	O	A	2	433	20	8660	84	Good	11/18/2024
A-7P	ALLEY - 7P - A-7P	0100	EIGHTH ST	SEVENTH ST	O	A	2	431	20	8620	44	Poor	11/18/2024
A-7Q	ALLEY - 7Q - A-7Q	0100	EIGHTH ST	SEVENTH ST	O	A	2	429	16	6864	23	Very Poor	11/18/2024
A-7R	ALLEY - 7R - A-7R	0100	EIGHTH ST	SEVENTH ST	O	A	2	431	16	6896	84	Good	11/18/2024
A-7S	ALLEY - 7S - A-7S	0100	EIGHTH ST	SEVENTH ST	O	A	2	430	16	6880	94	Good	11/18/2024
A-7T	ALLEY - 7T - A-7T	0100	EIGHTH ST	SEVENTH ST	O	A	2	431	20	8620	55	Fair	11/18/2024
A-7T1	ALLEY - 7T1 - A-7T1	0100	UNIDAD ST	TULE ST	O	G	2	356	18	6408	0	-	-
A-7U	ALLEY - 7U - A-7U	0100	BELMONT AVE	NORTH END	O	A	2	334	18	6012	92	Good	11/18/2024
A-7U1	ALLEY - 7U1 - A-7U1	0100	ALLEY - 7U	UNIDA ST	O	A	2	170	20	3400	92	Good	11/18/2024
A-8N	ALLEY - 8N - A-8N	0100	NINTH ST	270' N/O NINTH ST	O	A	2	270	20	5400	86	Good	11/18/2024
A-8N	ALLEY - 8N - A-8N	0200	270' N/O NINTH ST	EIGHTH ST	O	G	2	170	20	3400	0	-	-
A-8O	ALLEY - 8O - A-8O	0100	NINTH ST	EIGHTH ST	O	G	2	442	20	8840	0	-	-

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Street ID	Street Name	Section ID	Beg Location	End Location	Functional Class	Surface Type	Lanes	Length (LF)	Width (LF)	Area (SF)	PCI	Condition Category	PCI Date
A-8P	ALLEY - 8P - A-8P	0100	NINTH ST	EIGHTH ST	O	A	2	441	20	8820	21	Very Poor	11/18/2024
A-8Q	ALLEY - 8Q - A-8Q	0100	NINTH ST	EIGHTH ST	O	G	2	441	20	8820	0	-	-
A-8R	ALLEY - 8R - A-8R	0100	NINTH ST	EIGHTH ST	O	G	2	442	20	8840	0	-	-
A-8S	ALLEY - 8S - A-8S	0100	NINTH ST	EIGHTH ST	O	G	2	440	20	8800	0	-	-
A-8T	ALLEY - 8T - A-8T	0100	BELMONT AVE	EIGHTH ST	O	G	2	308	18	5544	0	-	-
A-9L	ALLEY - 9L - A-9L	0100	SOUTH END	NINTH ST	O	G	2	454	16	7264	0	-	-
A-9N	ALLEY - 9N - A-9N	0100	TENTH ST	NINTH ST	O	G	2	433	20	8660	0	-	-
A-9O	ALLEY - 9O - A-9O	0100	TENTH ST	NINTH ST	O	A	2	435	20	8700	1	Very Poor	11/18/2024
A-9P	ALLEY - 9P - A-9P	0100	TENTH ST	NINTH ST	O	G	2	220	20	4400	0	-	-
AMADOR	AMADOR AVE - AMADOR	0090	SMOOT AVE	120' S/O OXNARD ST	C	A	2	472	44	20768	97	Good	5/12/2025
AMADOR	AMADOR AVE - AMADOR	0100	120' S/O OXNARD ST	SILVA ST	C	A	2	1292	44	56848	76	Good	11/17/2024
AMADOR	AMADOR AVE - AMADOR	0200	SILVA ST	CASTANEDA ST	C	A	2	502	44	22088	88	Good	11/17/2024
AMADOR	AMADOR AVE - AMADOR	0300	CASTANEDA ST	NORTH END	C	A	2	860	44	37840	81	Good	11/17/2024
ARNAUDON	ARNAUDON DR - ARNAUDON	0100	SORENSEN AVE S	SORENSEN AVE N	R	A	2	475	48	22800	0	Very Poor	11/17/2024
ASH	ASH AVE - ASH	0100	SORENSEN AVE	PEACH AVE	R	A	2	385	36	13860	59	Fair	11/17/2024
BANDONI	BANDONI CT - BANDONI	0100	WEST END	PETRY ST	R	A	2	273	37	10101	86	Good	11/18/2024
BARAJAS	BARAJAS CT - BARAJAS	0100	WEST END	CERVANTEZ ST	R	A	2	416	37	15392	92	Good	11/18/2024
BARBOZA	BARBOZA ST - BARBOZA	0100	BASS AVE	PEREZ ST	R	A	2	460	36	16560	90	Good	11/9/2024
BARBOZA	BARBOZA ST - BARBOZA	0110	BASS AVE	RAMIREZ AVE	R	A	2	126	34	4284	89	Good	11/9/2024
BARBOZA	BARBOZA ST - BARBOZA	0200	GAXIOLA ST	GARCIA ST	R	A	2	263	36	9468	68	Fair	11/9/2024
BASS	BASS AVE - BASS	0100	DERRICK AVE (SR 33)	SECOND ST	C	A	3	1633	46	75118	58	Fair	11/9/2024
BASS	BASS AVE - BASS	0200	SECOND ST	EAST CITY LIMIT	C	A	2	654	46	30084	11	Very Poor	11/9/2024
BELMONT	BELMONT AVE WEST - BELMONT	0100	WEST C.L	C.L EAST OF PEACH ST	A	A	2	670	44	29480	13	Very Poor	11/18/2024
BELMONT	BELMONT AVE WEST - BELMONT	0200	C.L EAST OF PEACH ST	DERRICK AVE (SR 33)	A	A	3	671	42	28182	65	Fair	11/18/2024
BELMONT	BELMONT AVE WEST - BELMONT	0300	DERRICK AVE (SR 33)	NINTH ST	A	A	3	1154	60	69240	24	Very Poor	11/18/2024
BELMONT	BELMONT AVE WEST - BELMONT	0400	NINTH ST	QUINCE ST	A	A	3	1667	60	100020	55	Fair	11/18/2024
BELMONT	BELMONT AVE WEST - BELMONT	0500	QUINCE ST	OLLER ST (SR 180)	A	A	5	1127	60	67620	63	Fair	11/18/2024
BELMONT	BELMONT AVE WEST - BELMONT	0600	GUILLAN PKWY	EAST END	A	A	2	123	36	4428	34	Poor	11/18/2024
BLACK	BLACK AVE - BLACK	0100	ESPINOZA ST	ROWE AVE	R	A	2	1171	36	42156	68	Fair	11/17/2024
BLACK	BLACK AVE - BLACK	0200	ROWE AVE	SORENSEN AVE	C	A	2	644	36	23184	96	Good	11/17/2024

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Street ID	Street Name	Section ID	Beg Location	End Location	Functional Class	Surface Type	Lanes	Length (LF)	Width (LF)	Area (SF)	PCI	Condition Category	PCI Date
BLANCO	BLANCO ST - BLANCO	0100	LOZANO ST	DE LA CRUZ ST	R	A	2	979	36	35244	68	Fair	11/9/2024
BOU	BOU CIRCLE - BOU	0100	WEST END	I ST	R	A	2	217	36	7812	17	Very Poor	11/9/2024
CANAL	CANAL STREET - CANAL	0100	NINTH ST	EIGHTH ST	R	O	2	452	36	16272	44	Poor	11/10/2024
CANTU	CANTU STREET - CANTU	0100	SEGOVIA ST	CERVANTEZ ST	R	A	2	367	37	13579	95	Good	11/18/2024
CASTANEDA	CASTANEDA ST - CASTANEDA	0100	AMADOR AVE	CERVANTEZ ST	R	A	2	497	37	18389	68	Fair	11/18/2024
CASTRO	CASTRO ST - CASTRO	0100	HOLMES AVE	GONZALES ST	R	A	2	495	36	17820	95	Good	11/18/2024
CERVANTEZ	CERVANTEZ ST - CERVANTEZ	0100	BLACK AVE	CANTU ST	R	A	2	783	37	28971	93	Good	11/18/2024
DELACRUZ	DE LA CRUZ ST - DELACRUZ	0100	GOMEZ ST	HERNANDEZ ST	R	A	2	620	36	22320	70	Good	11/9/2024
DELACRUZ	DE LA CRUZ ST - DELACRUZ	0200	HERNANDEZ ST	BLANCO ST	R	A	2	888	36	31968	51	Fair	11/9/2024
DIAZ	DIAZ ST - DIAZ	0100	CANTU ST	GONZALEZ ST	R	A	2	486	37	17982	95	Good	11/18/2024
DIVICIR	DIVISADERO CIRCLE - DIVISADEROCIR	0100	DIVISADERO ST	NCDS	R	A	2	111	36	3996	55	Fair	11/9/2024
DIVISADERO	DIVISADERO ST - DIVISADERO	0100A	MARIE ST	LOLITA ST	C	A	2	499	36	17964	91	Good	11/10/2024
DIVISADERO	DIVISADERO ST - DIVISADERO	0100B	LOLITA ST	JUANITA ST	C	A	2	1275	36	45900	45	Poor	11/10/2024
DIVISADERO	DIVISADERO ST - DIVISADERO	0200	JUANITA ST	INEZ ST	R	A	2	445	36	16020	18	Very Poor	12/11/2024
EIGHTH	EIGHTH ST - EIGHTH	0100	BELMONT AVE	RIO FRIO ST	R	A	2	1396	50	69800	7	Very Poor	11/11/2024
EIGHTH	EIGHTH ST - EIGHTH	0200	RIO FRIO ST	OLLER ST (SR 180)	R	A	2	1167	50	58350	89	Good	11/11/2024
EIGHTH	EIGHTH ST - EIGHTH	0300	OLLER ST (SR 180)	NAPLES ST	R	A	2	346	50	17300	2	Very Poor	12/11/2024
EIGHTH	EIGHTH ST - EIGHTH	0400	KATE ST	JUANITA ST	R	A	2	350	36	12600	21	Very Poor	11/10/2024
ELEVENTH	ELEVENTH ST - ELEVENTH	0100	QUINCE ST	OLLER ST (SR 180)	R	A	2	756	48	36288	21	Very Poor	11/10/2024
ELEVENTH	ELEVENTH ST - ELEVENTH	0200	OLLER ST (SR 180)	EAST END	R	A	2	192	48	9216	47	Poor	11/10/2024
ELM	ELM AVE - ELM	0100	SORENSEN AVE	PEACH AVE	R	A	2	363	36	13068	61	Fair	11/17/2024
ESPINOZA	ESPINOZA ST - ESPINOZA	0100	OXNARD ST	BLACK AVE	R	A	2	841	37	31117	80	Good	11/17/2024
FIFTH	FIFTH ST - FIFTH	0100	DERRICK AVE (SR 33)	QUINCE ST	C	A	2	923	48	44304	6	Very Poor	11/11/2024
FIFTH	FIFTH ST - FIFTH	0200	QUINCE ST	OLLER ST (SR 180)	C	A	2	760	48	36480	94	Good	11/11/2024
FIFTH	FIFTH ST - FIFTH	0300	OLLER ST (SR 180)	NAPLES ST	C	A	2	355	48	17040	0	Very Poor	11/10/2024
FIFTH	FIFTH ST - FIFTH	0400	MARIE ST	LOLITA ST	R	A	2	358	36	12888	3	Very Poor	11/10/2024
FLEMING	FLEMING AVE - FLEMING	0100	ROWE AVE	SORENSEN AVE	R	A	2	615	34	20910	88	Good	11/17/2024
FOURTHCT	FOURTH CT - FOURTHCT	0100	WEST CDS	FOURTH ST	R	A	2	118	76	8968	37	Poor	11/9/2024
FOURTH	FOURTH ST - FOURTH	0100	RIO FRIO ST	QUINCE ST	R	A	2	346	50	17300	2	Very Poor	11/11/2024
FOURTH	FOURTH ST - FOURTH	0200	QUINCE ST	OLLER ST (SR 180)	R	A	2	820	50	41000	11	Very Poor	11/11/2024

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Street ID	Street Name	Section ID	Beg Location	End Location	Functional Class	Surface Type	Lanes	Length (LF)	Width (LF)	Area (SF)	PCI	Condition Category	PCI Date
FOURTH	FOURTH ST - FOURTH	0300	OLLER ST(SR 180)	NAPLES ST	R	A	2	344	50	17200	13	Very Poor	11/10/2024
FOURTH	FOURTH ST - FOURTH	0400	L ST	K ST	R	A	2	270	36	9720	9	Very Poor	11/9/2024
FOURTH	FOURTH ST - FOURTH	0500	K ST	I ST	R	A	2	670	36	24120	7	Very Poor	11/9/2024
FOURTH	FOURTH ST - FOURTH	0600	I ST	H ST	R	A	2	685	36	24660	35	Poor	11/9/2024
GARCIA	GARCIA ST - GARCIA	0100	WEST CDS	RIOS ST	R	A	2	429	36	15444	25	Poor	11/9/2024
GARCIA	GARCIA ST - GARCIA	0200	RIOS ST	HERNANDEZ ST	R	A	2	870	36	31320	48	Poor	11/9/2024
GARCIA	GARCIA ST - GARCIA	0300	HERNANDEZ ST	BLANCO ST	R	A	2	928	36	33408	51	Fair	11/9/2024
GAXIOLA	GAXIOLA ST - GAXIOLA	0100	GOMEZ ST	BLANCO ST	R	A	2	1538	36	55368	66	Fair	11/9/2024
GOMEZ	GOMEZ ST - GOMEZ	0100	SOUTH CDS	DE LA CRUZ ST	R	A	2	716	36	25776	54	Fair	11/9/2024
GONZALEZ	GONZALEZ ST - GONZALEZ	0100	AMADOR AVE	GURROLA ST	R	A	2	1662	37	61494	90	Good	11/18/2024
GREGGN	GREGG CT N - GREGGN	0100	GREGG CT W	SORENSEN AVE	R	A	2	488	37	18056	9	Very Poor	11/17/2024
GREGGS	GREGG CT S - GREGGS	0100	GREGG CT W	SORENSEN AVE	R	A	2	488	37	18056	5	Very Poor	11/17/2024
GREGGW	GREGG CT W - GREGGW	0100	GREGG CT S	GREGG CT N	R	A	2	254	37	9398	35	Poor	11/17/2024
GUILLAN	GUILLAN PARK DR - GUILLAN	0100	OLLER ST (SR 180)	BELMONT AVE	R	A	4	1136	60	68160	33	Poor	11/18/2024
GUILLAN	GUILLAN PARK DR - GUILLAN	0200	BELMONT AVE	NORTH END	R	A	2	2518	30	75540	31	Poor	11/18/2024
GURROLA	GURROLA ST - GURROLA	0100	HOLMES AVE	GONZALEZ ST	R	A	2	511	37	18907	81	Good	11/18/2024
H	H ST - HST	0100	FOURTH ST	SECOND ST	R	A	2	290	30	8700	22	Very Poor	11/9/2024
HERNANDEZ	HERNANDEZ ST - HERNANDEZ	0100	LOZANO ST	GAXIOLA ST	R	A	2	274	36	9864	59	Fair	11/9/2024
HERNANDEZ	HERNANDEZ ST - HERNANDEZ	0200	GARCIA ST	DE LA CRUZ ST	R	A	2	229	36	8244	75	Good	11/9/2024
HOLMES	HOLMES AVE - HOLMES	0100	WEST END	SORENSEN AVE	R	A	2	1208	37	44696	82	Good	11/17/2024
I	I ST - IST	0100	SECOND ST	FOURTH ST	R	A	2	886	36	31896	24	Very Poor	11/9/2024
I	I ST - IST	0200A	FOURTH ST	KATE ST	R	A	2	254	36	9144	18	Very Poor	11/9/2024
I	I ST - IST	0200B	KATE ST	DIVISADERO ST	R	A	2	386	36	13896	18	Very Poor	11/9/2024
I	I ST - IST	0300	BOU CIRCLE	J ST	R	A	2	774	36	27864	10	Very Poor	11/9/2024
I	I ST - IST	0400	J ST	DIVISADERO ST	R	A	2	667	36	24012	40	Poor	11/9/2024
INEZ	INEZ ST - INEZ	0100	AIRPORT BLVD	7TH ST	R	O	2	297	36	10692	48	Poor	11/10/2024
INEZ	INEZ ST - INEZ	0200	7TH ST (BCR)	DIVISADERO ST	R	A	2	266	36	9576	5	Very Poor	11/10/2024
J	J ST - JST	0100	SECOND ST	FOURTH ST	R	A	2	1002	36	36072	0	Very Poor	11/9/2024
J	J ST - JST	0200	KATE ST	I ST	R	A	2	927	36	33372	11	Very Poor	11/9/2024
JENNINGCIR	JENNINGS CIRCLE - JENNINGSCIR	0100	JENNINGS ST	NORTH CDS	R	A	2	121	37	4477	26	Poor	11/11/2024

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JENNINGS	JENNINGS ST - JENNINGS	0100	NINTH ST	QUINCE ST	R	A	2	1264	36	45504	24	Very Poor	11/11/2024
JUANITA	JUANITA ST - JUANITA	0100	AIRPORT BLVD	SEVENTH ST	C	A	2	687	36	24732	0	Very Poor	11/10/2024
JUANITA	JUANITA ST - JUANITA	0200	SEVENTH ST	DIVISADERO ST	C	A	2	551	36	19836	9	Very Poor	11/10/2024
JUANITA	JUANITA ST - JUANITA	0300	DIVISADERO ST	L ST	C	A	2	357	36	12852	60	Fair	11/9/2024
K	K ST - KST	0100	SECOND ST	FOURTH ST	R	A	2	1139	36	41004	4	Very Poor	11/9/2024
KATECT	KATE CT - KATECT	0100	KATE ST	EAST END	R	A	2	263	36	9468	19	Very Poor	11/9/2024
KATE	KATE ST - KATE	0100	NINTH ST	SIXTH ST	R	A	2	1406	36	50616	6	Very Poor	11/10/2024
KATE	KATE ST - KATE	0200	SIXTH ST	DIVISADERO ST	R	O	2	488	36	17568	76	Good	11/10/2024
KATE	KATE ST - KATE	0300	DIVISADERO ST	I ST	R	A	2	1170	36	42120	94	Good	11/9/2024
KATE	KATE ST - KATE	0400	I ST	NORTH END	R	A	2	256	36	9216	11	Very Poor	12/19/2024
L	L ST - LST	0100	SECOND ST	LOLITA ST	R	A	2	987	36	35532	5	Very Poor	11/9/2024
L	L ST - LST	0200	LOLITA ST	FOURTH ST	R	A	2	330	36	11880	5	Very Poor	11/9/2024
L	L ST - LST	0300	JUANITA ST	I ST	R	A	2	540	36	19440	61	Fair	11/9/2024
LOCUST	LOCUST AVE - LOCUST	0100	WEST END	PEACH AVE	R	A	2	521	36	18756	69	Fair	11/17/2024
LOLITA	LOLITA ST - LOLITA	0100	SOUTH END	NINTH ST	R	A	2	459	36	16524	5	Very Poor	11/10/2024
LOLITA	LOLITA ST - LOLITA	0200	NINTH ST	SEVENTH ST	R	A	2	910	36	32760	5	Very Poor	11/10/2024
LOLITA	LOLITA ST - LOLITA	0300	SEVENTH ST	DIVISADERO ST	R	A	2	1355	36	48780	6	Very Poor	11/10/2024
LOLITA	LOLITA ST - LOLITA	0400	DIVISADERO ST	L ST	R	A	2	228	36	8208	0	Very Poor	11/10/2024
LOZANO	LOZANO ST - LOZANO	0100	DERRICK AVE (SR 33)	HERNANDEZ ST	R	A	2	1133	40	45320	7	Very Poor	11/9/2024
LOZANO	LOZANO ST - LOZANO	0200	HERNANDEZ ST	PEREZ ST	R	A	2	498	36	17928	6	Very Poor	11/9/2024
LOZANO	LOZANO ST - LOZANO	0300	PEREZ ST	BLANCO ST	R	A	2	470	40	18800	18	Very Poor	11/9/2024
LOZANO	LOZANO ST - LOZANO	0400	BLANCO ST	EAST END	R	A	2	136	56	7616	41	Poor	11/9/2024
LUA	LUA AVE	100	RAMIREZ AVE	MENDOZA CT	R	A	2	956	33	31548	89	Good	11/9/2024
MALDONADO	MALDONADO ST - MALDONADO	0100	OXNARD ST	BLACK AVE	R	A	2	841	37	31117	70	Good	11/17/2024
MARIE	MARIE ST - MARIE	0100	GUILLAN PKWY	CHANGE OF PAVEMENT WIDTH	C	A	2	2201	30	66030	8	Very Poor	11/10/2024
MARIE	MARIE ST - MARIE	0200	CHANGE OF PAVEMENT WIDTH	NINTH ST	C	A	2	595	42	24990	0	Very Poor	11/10/2024
MARIE	MARIE ST - MARIE	0300	NINTH ST	SEVENTH ST	C	A	2	940	54	50760	12	Very Poor	11/10/2024
MARIE	MARIE ST - MARIE	0400	SEVENTH ST	DIVISADERO ST	C	A	2	1686	54	91044	8	Very Poor	11/10/2024
MARIE	MARIE ST - MARIE	0500	DIVISADERO ST	524 FT NORTH OF DIVISADERO ST	C	A	2	524	40	20960	92	Good	11/10/2024
MARIE	MARIE ST - MARIE	0600	524 FT NORTH OF DIVISADERO ST	SECOND ST	C	A	2	209	40	8360	3	Very Poor	11/10/2024

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Street ID	Street Name	Section ID	Beg Location	End Location	Functional Class	Surface Type	Lanes	Length (LF)	Width (LF)	Area (SF)	PCI	Condition Category	PCI Date
MARTINEZ	MARTINEZ CT - MARTINEZ	0100	WEST END	PETRY ST	R	A	2	272	37	10064	89	Good	11/18/2024
McCABE	McCABE AVE - McCABE	0100	ROWE AVE	SORENSEN AVE	R	A	2	632	33	20856	89	Good	11/17/2024
McCABE	McCABE AVE - McCABE	0200	SORENSEN AVE	DERRICK AVE (SR 33)	R	A	2	624	36	22464	80	Good	11/17/2024
MENDOZ	MENDOZA CT	100	LUA AVE	NORTH END	R	A	2	437	35	15295	89	Good	11/9/2024
NAPLES	NAPLES ST - NAPLES	0100	TENTH ST	NINTH ST	C	A	2	469	48	22512	93	Good	11/10/2024
NAPLES	NAPLES ST - NAPLES	0200	NINTH ST	SEVENTH ST	C	A	2	944	48	45312	95	Good	8/30/2024
NAPLES	NAPLES ST - NAPLES	0300	SEVENTH ST	FIFTH ST	C	A	2	971	48	46608	13	Very Poor	11/10/2024
NAPLES	NAPLES ST - NAPLES	0400	FIFTH ST	FOURTH ST	C	A	2	485	48	23280	20	Very Poor	11/10/2024
NAPLES	NAPLES ST - NAPLES	0500	FOURTH ST	SECOND ST	C	A	2	971	48	46608	61	Fair	11/10/2024
NAPLES	NAPLES ST - NAPLES	0600	SECOND ST	DERRICK AVE (SR 33)	C	A	2	727	50	36350	21	Very Poor	11/10/2024
NINTH	NINTH ST - NINTH	0100	TULE ST	QUINCE ST	C	A	2	1160	48	55680	11	Very Poor	11/11/2024
NINTH	NINTH ST - NINTH	0200	QUINCE ST	OLLER ST (SR 180)	C	A	2	741	48	35568	0	Very Poor	11/11/2024
NINTH	NINTH ST - NINTH	0300A	OLLER ST (SR 180)	132' N/O NAPLES ST	C	A	2	544	60	32640	59	Fair	11/10/2024
NINTH	NINTH ST - NINTH	0300B	132' N/O NAPLES ST	MARIE ST	C	A	2	277	60	16620	59	Fair	11/10/2024
NINTH	NINTH ST - NINTH	0400	MARIE ST	CANAL ST	C	A	2	813	60	48780	4	Very Poor	11/10/2024
NINTH	NINTH ST - NINTH	0500	CANAL ST	AIRPORT BLVD	C	O	2	188	60	11280	17	Very Poor	11/10/2024
OXNARD	OXNARD ST - OXNARD	0100	AMADOR AVE	SAN PEDRO ST	R	A	2	1184	37	43808	69	Fair	11/17/2024
PEACH	PEACH AVE - PEACH	0100	BELMONT AVE	NORTH END	R	A	2	950	36	34200	54	Fair	11/17/2024
PEREZ	PEREZ ST - PEREZ	0100	BARBOZA ST (WEST EDGE)	LOZANO ST	R	A	2	1248	52	64896	5	Very Poor	11/9/2024
PEREZ	PEREZ ST - PEREZ	0200	BARBOZA ST (EAST EDGE)	LOZANO ST	R	A	2	989	36	35604	89	Good	11/9/2024
PETRY	PETRY ST - PETRY	0100	SILVA ST	HOLMES AVE	R	A	2	722	37	26714	76	Good	11/18/2024
PUCHEU	PUCHEU ST - PUCHEU	0100	W BELMONT AVE	NINTH ST	R	A	2	1534	50	76700	10	Very Poor	11/11/2024
PUCHEU	PUCHEU ST - PUCHEU	0200	NINTH ST	EIGHTH ST	R	A	2	449	50	22450	23	Very Poor	11/11/2024
PUCHEU	PUCHEU ST - PUCHEU	0300	EIGHTH ST	SIXTH ST	R	A	2	970	50	48500	4	Very Poor	11/11/2024
PUCHEU	PUCHEU ST - PUCHEU	0400	FIFTH ST	THIRD ST	R	A	2	924	50	46200	11	Very Poor	11/11/2024
PUCHEU	PUCHEU ST - PUCHEU	0500	THIRD ST	SECOND ST	R	A	2	400	50	20000	8	Very Poor	11/11/2024
QUINCE	QUINCE ST - QUINCE	0100	BELMONT AVE	TENTH ST	R	A	2	657	50	32850	24	Very Poor	11/10/2024
QUINCE	QUINCE ST - QUINCE	0200	TENTH ST	EIGHTH ST	R	A	2	990	50	49500	90	Good	11/10/2024
QUINCE	QUINCE ST - QUINCE	0300	EIGHTH ST	SEVENTH ST	R	A	2	442	50	22100	3	Very Poor	11/10/2024
QUINCE	QUINCE ST - QUINCE	0400A	SEVENTH ST	SIXTH ST	R	A	2	473	50	23650	10	Very Poor	11/10/2024

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QUINCE	QUINCE ST - QUINCE	0400B	SIXTH ST	FIFTH ST	R	A	2	471	50	23550	10	Very Poor	11/10/2024
QUINCE	QUINCE ST - QUINCE	0400C	FIFTH ST	FOURTH ST	R	A	2	473	50	23650	10	Very Poor	11/10/2024
QUINCE	QUINCE ST - QUINCE	0500	FOURTH ST	THIRD ST	R	A	2	440	50	22000	0	Very Poor	11/10/2024
QUIROGA	QUIROGA CT - QUIROGA	0100	SCDS	GONZALEZ ST	R	A	2	296	37	10952	95	Good	11/18/2024
RAMIRE	RAMIREZ AVE	100	LUA AVE	ROSALES LN	R	A	2	1052	37	38924	89	Good	11/9/2024
RIOFRIOCIR	RIO FRIO CIRCLE - RIOFRIOCIR	0100	JENNINGS ST	NORTH CDS	R	A	2	398	37	14726	30	Poor	11/11/2024
RIOFRIO	RIO FRIO ST - RIOFRIO	0100	NINTH ST	EIGHTH ST	R	A	2	430	50	21500	11	Very Poor	11/11/2024
RIOFRIO	RIO FRIO ST - RIOFRIO	0200A	EIGHTH ST	SEVENTH ST	R	A	2	475	50	23750	5	Very Poor	11/11/2024
RIOFRIO	RIO FRIO ST - RIOFRIO	0200B	SEVENTH ST	SIXTH ST	R	A	2	447	50	22350	5	Very Poor	11/11/2024
RIOFRIO	RIO FRIO ST - RIOFRIO	0300	SIXTH ST	FIFTH ST	R	A	2	437	50	21850	10	Very Poor	11/11/2024
RIOFRIO	RIO FRIO ST - RIOFRIO	0400	FIFTH ST	FOURTH ST	R	A	2	448	50	22400	0	Very Poor	11/11/2024
RIOS	RIOS ST - RIOS	0100	LOZANO ST	GARCIA ST	R	A	2	647	36	23292	6	Very Poor	11/9/2024
ROSALE	ROSALES LN	100	RAMIREZ AVE	LUA AVE	R	A	2	545	35	19075	89	Good	11/9/2024
ROWE	ROWE AVE - ROWE	0100	BLACK AVE	HOLMES AVE	R	A	2	982	36	35352	53	Fair	11/17/2024
SANPEDRO	SAN PEDRO ST - SANPEDRO	0100	OXNARD ST	BLACK AVE	R	A	2	841	37	31117	74	Good	11/17/2024
SANTACRUZ	SANTA CRUZ ST - SANTACRUZ	0100	OXNARD ST	BLACK AVE	R	A	2	841	37	31117	66	Fair	11/17/2024
SECONDC	SECONDC CT - SECONDC	0100	SOUTH END	2ND ST	R	A	2	100	76	7600	40	Poor	11/11/2024
SECOND	SECOND ST - SECOND	0100	OLLER ST (SR 180)	NAPLES ST	C	A	2	355	48	17040	3	Very Poor	11/10/2024
SECOND	SECOND ST - SECOND	0200	MARIE ST	I ST	C	A	2	1447	58	83926	21	Very Poor	11/9/2024
SECOND	SECOND ST - SECOND	0300	I ST	BASS AVE	C	A	2	230	42	9660	10	Very Poor	12/11/2024
SECOND	SECOND ST - SECOND	0400	I ST	H ST	R	A	2	570	36	20520	35	Poor	11/9/2024
SEGOVIA	SEGOVIA ST - SEGOVIA	0100	CASTANEDA ST	GONZALEZ ST	R	A	2	761	37	28157	83	Good	11/18/2024
SEVENTH	SEVENTH ST - SEVENTH	0100	DERRICK AVE (SR 33)	UNIDA ST	C	A	2	192	42	8064	95	Good	11/11/2024
SEVENTH	SEVENTH ST - SEVENTH	0200	UNIDA ST	STAMOULES ST	C	A	2	806	50	40300	14	Very Poor	11/11/2024
SEVENTH	SEVENTH ST - SEVENTH	0300	STAMOULES ST	OLLER ST (SR 180)	C	A	2	1596	50	79800	46	Poor	11/11/2024
SEVENTH	SEVENTH ST - SEVENTH	0400	OLLER ST (SR 180)	NAPLES ST	C	A	2	346	50	17300	19	Very Poor	11/10/2024
SEVENTH	SEVENTH ST - SEVENTH	0500	MARIE ST	KATE ST	C	A	2	773	36	27828	6	Very Poor	11/10/2024
SEVENTH	SEVENTH ST - SEVENTH	0600	KATE ST	INEZ ST	C	A	2	788	36	28368	1	Very Poor	11/10/2024
SILVA	SILVA ST - SILVA	0100	AMADOR AVE	PETRY ST	R	A	2	1040	37	38480	89	Good	11/18/2024
SIXTH	SIXTH ST - SIXTH	0100	DERRICK AVE (SR 33)	RIO FRIO ST	C	A	2	985	50	49250	82	Good	11/11/2024

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Street ID	Street Name	Section ID	Beg Location	End Location	Functional Class	Surface Type	Lanes	Length (LF)	Width (LF)	Area (SF)	PCI	Condition Category	PCI Date
SIXTH	SIXTH ST - SIXTH	0200	RIO FRIO ST	OLLER ST (SR 180)	C	A	2	1193	50	59650	79	Good	11/11/2024
SIXTH	SIXTH ST - SIXTH	0300	OLLER ST (SR 180)	NAPLES	C	A	2	345	50	17250	2	Very Poor	11/10/2024
SIXTH	SIXTH ST - SIXTH	0400	MARIE ST	JUANITA ST	R	A	2	1159	36	41724	5	Very Poor	11/10/2024
SMOOT	SMOOT AVE - SMOOT	0090	AMADOR AV	GREGG CT	C	A	2	1317	42	55314	97	Good	5/12/2025
SMOOT	SMOOT AVE - SMOOT	0100	GREGG CT	SORENSEN AVE	C	A	2	653	42	27426	0	Very Poor	11/17/2024
SMOOT	SMOOT AVE - SMOOT	0200	SORENSEN AVE	DERRICK AVE (SR 33)	C	A	2	631	37	23347	77	Good	11/17/2024
SORENSEN	SORENSEN AVE - SORENSEN	0100	ASH AVE	CHANGE OF PAVEMENT	R	A	2	770	36	27720	54	Fair	11/17/2024
SORENSEN	SORENSEN AVE - SORENSEN	0200	CHANGE OF PAVEMENT	SMOOT AVE	R	A	2	1430	50	71500	1	Very Poor	11/17/2024
SORENSEN	SORENSEN AVE - SORENSEN	0300	SMOOT AVE	BLACK AVE	R	A	2	1512	32	48384	76	Good	11/17/2024
SORENSEN	SORENSEN AVE - SORENSEN	0400	BLACK AVE	McCABE AVE	R	A	2	675	36	24300	86	Good	11/17/2024
SORENSEN	SORENSEN AVE - SORENSEN	0500	McCABE AVE	HOLMES AVE	R	A	2	390	44	17160	57	Fair	11/17/2024
STAMOULES	STAMOULES ST - STAMOULES	0100	NINTH ST	EIGHTH ST	R	A	2	441	50	22050	95	Good	11/11/2024
STAMOULES	STAMOULES ST - STAMOULES	0200	EIGHTH ST	SEVENTH ST	R	A	2	442	50	22100	96	Good	11/11/2024
STAMOULES	STAMOULES ST - STAMOULES	0300	SEVENTH ST	FIFTH ST	R	A	2	990	50	49500	11	Very Poor	11/11/2024
STAMOULES	STAMOULES ST - STAMOULES	0400	FIFTH ST	NORTH END	R	A	2	100	50	5000	0	Very Poor	11/11/2024
STRAW	STRAW ST - STRAW	0100	SORENSEN AVE	DERRICK AVE (SR 330)	R	A	2	650	33	21450	3	Very Poor	11/17/2024
ST-1	STREET - 1 - ST-1	0100	ROWE AVE	SORENSEN AVE	R	G	2	640	18	11520	0	-	-
ST-2	STREET - 2 - ST-2	0100	ROWE AVE	SORENSEN AVE	R	G	2	639	13	8307	0	-	-
ST-3	STREET 3 - ST-3	0100	ROWE AVE	SORENSEN AVE	R	G	2	640	2	1280	0	-	-
TENTH	TENTH ST - TENTH	0100	QUINCE ST	PUCHEU	R	A	2	360	48	17280	5	Very Poor	11/10/2024
TENTH	TENTH ST - TENTH	0200	PUCHEU ST	OLLER ST (SR 180)	R	A	2	350	49	17150	0	Very Poor	11/10/2024
TENTH	TENTH ST - TENTH	0300	OLLER ST (SR 180)	NAPLES ST	R	A	2	348	48	16704	5	Very Poor	11/10/2024
THIRD	THIRD ST - THIRD	0100	QUINCE ST	OLLER ST (SR 180)	R	A	2	741	48	35568	8	Very Poor	11/10/2024
THIRD	THIRD ST - THIRD	0200	OLLER ST (SR 180)	NAPLES ST	R	A	2	342	48	16416	4	Very Poor	11/10/2024
TUFT	TUFT AVE - TUFT	0100	WEST END	SORENSEN AVE	R	A	2	479	48	22992	0	Very Poor	11/17/2024
TUFT	TUFT AVE - TUFT	0200	SORENSEN AVE	DERRICK AVE (SR 33)	R	A	2	699	33	23067	0	Very Poor	11/17/2024
TULE	TULE ST - TULE	0100	NINTH ST	EIGHTH ST	R	A	2	451	50	22550	7	Very Poor	11/11/2024
TULE	TULE ST - TULE	0200	EIGHTH ST	SEVENTH ST	R	A	2	441	50	22050	13	Very Poor	11/11/2024
TULE	TULE ST - TULE	0300	SEVENTH ST	SIXTH ST	R	A	2	440	50	22000	1	Very Poor	11/11/2024
TULE	TULE ST - TULE	0400	SIXTH ST	NORTH END	R	A	2	168	50	8400	0	Very Poor	12/10/2018

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Street ID	Street Name	Section ID	Beg Location	End Location	Functional Class	Surface Type	Lanes	Length (LF)	Width (LF)	Area (SF)	PCI	Condition Category	PCI Date
UNIDA	UNIDA ST - UNIDA	0100	EIGHTH ST	SEVENTH ST	R	A	2	436	33	14388	9	Very Poor	12/12/2024
VALENZUELA	VALENZUELA ST - VALENZUELA	0100	OXNARD ST	BLACK AVE	R	A	2	841	37	31117	75	Good	11/17/2024
VERA	VERA CIRCLE - VERA	0100	GONZALEZ ST W	GONZALEZ ST E	R	A	2	696	37	25752	88	Good	11/18/2024

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**Appendix A-2**  
**Sections Listed by PCI**

**City of Mendota**  
**2025 Pavement Management Program Update**

Street ID	Street Name	Section ID	Beg Location	End Location	Functional Class	Surface Type	Lanes	Length (LF)	Width (LF)	Area (SF)	PCI	Condition Category	PCI Date
AMADOR	AMADOR AVE - AMADOR	0090	SMOOT AVE	120' S/O OXNARD ST	C	A	2	472	44	20768	97	Good	5/12/2025
SMOOT	SMOOT AVE - SMOOT	0090	AMADOR AV	GREGG CT	C	A	2	1317	42	55314	97	Good	5/12/2025
BLACK	BLACK AVE - BLACK	0200	ROWE AVE	SORENSEN AVE	C	A	2	644	36	23184	96	Good	11/17/2024
STAMOULES	STAMOULES ST - STAMOULES	0200	EIGHTH ST	SEVENTH ST	R	A	2	442	50	22100	96	Good	11/11/2024
CANTU	CANTU STREET - CANTU	0100	SEGOVIA ST	CERVANTEZ ST	R	A	2	367	37	13579	95	Good	11/18/2024
CASTRO	CASTRO ST - CASTRO	0100	HOLMES AVE	GONZALES ST	R	A	2	495	36	17820	95	Good	11/18/2024
DIAZ	DIAZ ST - DIAZ	0100	CANTU ST	GONZALEZ ST	R	A	2	486	37	17982	95	Good	11/18/2024
NAPLES	NAPLES ST - NAPLES	0200	NINTH ST	SEVENTH ST	C	A	2	944	48	45312	95	Good	8/30/2024
QUIROGA	QUIROGA CT - QUIROGA	0100	SCDS	GONZALEZ ST	R	A	2	296	37	10952	95	Good	11/18/2024
SEVENTH	SEVENTH ST - SEVENTH	0100	DERRICK AVE (SR 33)	UNIDA ST	C	A	2	192	42	8064	95	Good	11/11/2024
STAMOULES	STAMOULES ST - STAMOULES	0100	NINTH ST	EIGHTH ST	R	A	2	441	50	22050	95	Good	11/11/2024
A-7S	ALLEY - 7S - A-7S	0100	EIGHTH ST	SEVENTH ST	O	A	2	430	16	6880	94	Good	11/18/2024
FIFTH	FIFTH ST - FIFTH	0200	QUINCE ST	OLLER ST (SR 180)	C	A	2	760	48	36480	94	Good	11/11/2024
KATE	KATE ST - KATE	0300	DIVISADERO ST	I ST	R	A	2	1170	36	42120	94	Good	11/9/2024
CERVANTEZ	CERVANTEZ ST - CERVANTEZ	0100	BLACK AVE	CANTU ST	R	A	2	783	37	28971	93	Good	11/18/2024
NAPLES	NAPLES ST - NAPLES	0100	TENTH ST	NINTH ST	C	A	2	469	48	22512	93	Good	11/10/2024
A-7U	ALLEY - 7U - A-7U	0100	BELMONT AVE	NORTH END	O	A	2	334	18	6012	92	Good	11/18/2024
A-7U1	ALLEY - 7U1 - A-7U1	0100	ALLEY - 7U	UNIDA ST	O	A	2	170	20	3400	92	Good	11/18/2024
BARAJAS	BARAJAS CT - BARAJAS	0100	WEST END	CERVANTEZ ST	R	A	2	416	37	15392	92	Good	11/18/2024
MARIE	MARIE ST - MARIE	0500	DIVISADERO ST	524 FT NORTH OF DIVISADERO ST	C	A	2	524	40	20960	92	Good	11/10/2024
DIVISADERO	DIVISADERO ST - DIVISADERO	0100A	MARIE ST	LOLITA ST	C	A	2	499	36	17964	91	Good	11/10/2024
BARBOZA	BARBOZA ST - BARBOZA	0100	BASS AVE	PEREZ ST	R	A	2	460	36	16560	90	Good	11/9/2024
GONZALEZ	GONZALEZ ST - GONZALEZ	0100	AMADOR AVE	GURROLA ST	R	A	2	1662	37	61494	90	Good	11/18/2024
QUINCE	QUINCE ST - QUINCE	0200	TENTH ST	EIGHTH ST	R	A	2	990	50	49500	90	Good	11/10/2024
BARBOZA	BARBOZA ST - BARBOZA	0110	BASS AVE	RAMIREZ AVE	R	A	2	126	34	4284	89	Good	11/9/2024
EIGHTH	EIGHTH ST - EIGHTH	0200	RIO FRIO ST	OLLER ST (SR 180)	R	A	2	1167	50	58350	89	Good	11/11/2024

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LUA	LUA AVE	100	RAMIREZ AVE	MENDOZA CT	R	A	2	956	33	31548	89	Good	11/9/2024
MARTINEZ	MARTINEZ CT - MARTINEZ	0100	WEST END	PETRY ST	R	A	2	272	37	10064	89	Good	11/18/2024
McCABE	McCABE AVE - McCABE	0100	ROWE AVE	SORENSEN AVE	R	A	2	632	33	20856	89	Good	11/17/2024
MENDOZ	MENDOZA CT	100	LUA AVE	NORTH END	R	A	2	437	35	15295	89	Good	11/9/2024
PEREZ	PEREZ ST - PEREZ	0200	BARBOZA ST (EAST EDGE)	LOZANO ST	R	A	2	989	36	35604	89	Good	11/9/2024
RAMIRE	RAMIREZ AVE	100	LUA AVE	ROSALES LN	R	A	2	1052	37	38924	89	Good	11/9/2024
ROSALE	ROSALES LN	100	RAMIREZ AVE	LUA AVE	R	A	2	545	35	19075	89	Good	11/9/2024
SILVA	SILVA ST - SILVA	0100	AMADOR AVE	PETRY ST	R	A	2	1040	37	38480	89	Good	11/18/2024
AMADOR	AMADOR AVE - AMADOR	0200	SILVA ST	CASTANEDA ST	C	A	2	502	44	22088	88	Good	11/17/2024
FLEMING	FLEMING AVE - FLEMING	0100	ROWE AVE	SORENSEN AVE	R	A	2	615	34	20910	88	Good	11/17/2024
VERA	VERA CIRCLE - VERA	0100	GONZALEZ ST W	GONZALEZ ST E	R	A	2	696	37	25752	88	Good	11/18/2024
A-8N	ALLEY - 8N - A-8N	0100	NINTH ST	270' N/O NINTH ST	O	A	2	270	20	5400	86	Good	11/18/2024
BANDONI	BANDONI CT - BANDONI	0100	WEST END	PETRY ST	R	A	2	273	37	10101	86	Good	11/18/2024
SORENSEN	SORENSEN AVE - SORENSEN	0400	BLACK AVE	McCABE AVE	R	A	2	675	36	24300	86	Good	11/17/2024
A-6R	ALLEY - 6R - A-6R	0100	SIXTH ST	SEVENTH ST	O	A	2	433	18	7794	84	Good	11/18/2024
A-7O	ALLEY - 7O - A-7O	0100	EIGHTH ST	SEVENTH ST	O	A	2	433	20	8660	84	Good	11/18/2024
A-7R	ALLEY - 7R - A-7R	0100	EIGHTH ST	SEVENTH ST	O	A	2	431	16	6896	84	Good	11/18/2024
A-4L	ALLEY - 4L - A-4L	0100	FIFTH ST	NORTH END	O	A	2	354	18	6372	83	Good	11/18/2024
A-5L	ALLEY - 5L - A-5L	0200	109' N/O SIXTH ST	340' N/O SIXTH ST	O	A	2	231	18	4158	83	Good	11/18/2024
SEGOVIA	SEGOVIA ST - SEGOVIA	0100	CASTANEDA ST	GONZALEZ ST	R	A	2	761	37	28157	83	Good	11/18/2024
HOLMES	HOLMES AVE - HOLMES	0100	WEST END	SORENSEN AVE	R	A	2	1208	37	44696	82	Good	11/17/2024
SIXTH	SIXTH ST - SIXTH	0100	DERRICK AVE (SR 33)	RIO FRIO ST	C	A	2	985	50	49250	82	Good	11/11/2024
AMADOR	AMADOR AVE - AMADOR	0300	CASTANEDA ST	NORTH END	C	A	2	860	44	37840	81	Good	11/17/2024
GURROLA	GURROLA ST - GURROLA	0100	HOLMES AVE	GONZALEZ ST	R	A	2	511	37	18907	81	Good	11/18/2024
ESPINOZA	ESPINOZA ST - ESPINOZA	0100	OXNARD ST	BLACK AVE	R	A	2	841	37	31117	80	Good	11/17/2024
McCABE	McCABE AVE - McCABE	0200	SORENSEN AVE	DERRICK AVE (SR 33)	R	A	2	624	36	22464	80	Good	11/17/2024

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Street ID	Street Name	Section ID	Beg Location	End Location	Functional Class	Surface Type	Lanes	Length (LF)	Width (LF)	Area (SF)	PCI	Condition Category	PCI Date
SIXTH	SIXTH ST - SIXTH	0200	RIO FRIO ST	OLLER ST (SR 180)	C	A	2	1193	50	59650	79	Good	11/11/2024
SMOOT	SMOOT AVE - SMOOT	0200	SORENSEN AVE	DERRICK AVE (SR 33)	C	A	2	631	37	23347	77	Good	11/17/2024
AMADOR	AMADOR AVE - AMADOR	0100	120' S/O OXNARD ST	SILVA ST	C	A	2	1292	44	56848	76	Good	11/17/2024
KATE	KATE ST - KATE	0200	SIXTH ST	DIVISADERO ST	R	O	2	488	36	17568	76	Good	11/10/2024
PETRY	PETRY ST - PETRY	0100	SILVA ST	HOLMES AVE	R	A	2	722	37	26714	76	Good	11/18/2024
SORENSEN	SORENSEN AVE - SORENSEN	0300	SMOOT AVE	BLACK AVE	R	A	2	1512	32	48384	76	Good	11/17/2024
HERNANDEZ	HERNANDEZ ST - HERNANDEZ	0200	GARCIA ST	DE LA CRUZ ST	R	A	2	229	36	8244	75	Good	11/9/2024
VALENZUELA	VALENZUELA ST - VALENZUELA	0100	OXNARD ST	BLACK AVE	R	A	2	841	37	31117	75	Good	11/17/2024
SANPEDRO	SAN PEDRO ST - SANPEDRO	0100	OXNARD ST	BLACK AVE	R	A	2	841	37	31117	74	Good	11/17/2024
AIRPORT	AIRPORT BLVD - AIRPORT	0100	AIRPORT CIR	INEZ ST	C	O	2	862	36	31032	73	Good	11/10/2024
DELACRUZ	DE LA CRUZ ST - DELACRUZ	0100	GOMEZ ST	HERNANDEZ ST	R	A	2	620	36	22320	70	Good	11/9/2024
MALDONADO	MALDONADO ST - MALDONADO	0100	OXNARD ST	BLACK AVE	R	A	2	841	37	31117	70	Good	11/17/2024
A-6K	ALLEY - 6K - A-6K	0100	SEVENTH ST	105' N/O SEVENTH ST	O	P	2	105	20	2100	69	Fair	11/18/2024
LOCUST	LOCUST AVE - LOCUST	0100	WEST END	PEACH AVE	R	A	2	521	36	18756	69	Fair	11/17/2024
OXNARD	OXNARD ST - OXNARD	0100	AMADOR AVE	SAN PEDRO ST	R	A	2	1184	37	43808	69	Fair	11/17/2024
BARBOZA	BARBOZA ST - BARBOZA	0200	GAXIOLA ST	GARCIA ST	R	A	2	263	36	9468	68	Fair	11/9/2024
BLACK	BLACK AVE - BLACK	0100	ESPINOZA ST	ROWE AVE	R	A	2	1171	36	42156	68	Fair	11/17/2024
BLANCO	BLANCO ST - BLANCO	0100	LOZANO ST	DE LA CRUZ ST	R	A	2	979	36	35244	68	Fair	11/9/2024
CASTANEDA	CASTANEDA ST - CASTANEDA	0100	AMADOR AVE	CERVANTEZ ST	R	A	2	497	37	18389	68	Fair	11/18/2024
GAXIOLA	GAXIOLA ST - GAXIOLA	0100	GOMEZ ST	BLANCO ST	R	A	2	1538	36	55368	66	Fair	11/9/2024
SANTACRUZ	SANTA CRUZ ST - SANTACRUZ	0100	OXNARD ST	BLACK AVE	R	A	2	841	37	31117	66	Fair	11/17/2024
BELMONT	BELMONT AVE WEST - BELMONT	0200	C.L EAST OF PEACH ST	DERRICK AVE (SR 33)	A	A	3	671	42	28182	65	Fair	11/18/2024
BELMONT	BELMONT AVE WEST - BELMONT	0500	QUINCE ST	OLLER ST (SR 180)	A	A	5	1127	60	67620	63	Fair	11/18/2024
ELM	ELM AVE - ELM	0100	SORENSEN AVE	PEACH AVE	R	A	2	363	36	13068	61	Fair	11/17/2024
L	L ST - LST	0300	JUANITA ST	I ST	R	A	2	540	36	19440	61	Fair	11/9/2024
NAPLES	NAPLES ST - NAPLES	0500	FOURTH ST	SECOND ST	C	A	2	971	48	46608	61	Fair	11/10/2024

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JUANITA	JUANITA ST - JUANITA	0300	DIVISADERO ST	L ST	C	A	2	357	36	12852	60	Fair	11/9/2024
ASH	ASH AVE - ASH	0100	SORENSEN AVE	PEACH AVE	R	A	2	385	36	13860	59	Fair	11/17/2024
HERNANDEZ	HERNANDEZ ST - HERNANDEZ	0100	LOZANO ST	GAXIOLA ST	R	A	2	274	36	9864	59	Fair	11/9/2024
NINTH	NINTH ST - NINTH	0300A	OLLER ST (SR 180)	132' N/O NAPLES ST	C	A	2	544	60	32640	59	Fair	11/10/2024
NINTH	NINTH ST - NINTH	0300B	132' N/O NAPLES ST	MARIE ST	C	A	2	277	60	16620	59	Fair	11/10/2024
BASS	BASS AVE - BASS	0100	DERRICK AVE (SR 33)	SECOND ST	C	A	3	1633	46	75118	58	Fair	11/9/2024
SORENSEN	SORENSEN AVE - SORENSEN	0500	McCABE AVE	HOLMES AVE	R	A	2	390	44	17160	57	Fair	11/17/2024
A-6Q	ALLEY - 6Q - A-6Q	0100	SIXTH ST	SEVENTH ST	O	A	2	433	18	7794	55	Fair	11/18/2024
A-7T	ALLEY - 7T - A-7T	0100	EIGHTH ST	SEVENTH ST	O	A	2	431	20	8620	55	Fair	11/18/2024
BELMONT	BELMONT AVE WEST - BELMONT	0400	NINTH ST	QUINCE ST	A	A	3	1667	60	100020	55	Fair	11/18/2024
DIVICIR	DIVISADERO CIRCLE - DIVISADEROCIR	0100	DIVISADERO ST	NCDS	R	A	2	111	36	3996	55	Fair	11/9/2024
GOMEZ	GOMEZ ST - GOMEZ	0100	SOUTH CDS	DE LA CRUZ ST	R	A	2	716	36	25776	54	Fair	11/9/2024
PEACH	PEACH AVE - PEACH	0100	BELMONT AVE	NORTH END	R	A	2	950	36	34200	54	Fair	11/17/2024
SORENSEN	SORENSEN AVE - SORENSEN	0100	ASH AVE	CHANGE OF PAVEMENT	R	A	2	770	36	27720	54	Fair	11/17/2024
ROWE	ROWE AVE - ROWE	0100	BLACK AVE	HOLMES AVE	R	A	2	982	36	35352	53	Fair	11/17/2024
DELACRUZ	DE LA CRUZ ST - DELACRUZ	0200	HERNANDEZ ST	BLANCO ST	R	A	2	888	36	31968	51	Fair	11/9/2024
GARCIA	GARCIA ST - GARCIA	0300	HERNANDEZ ST	BLANCO ST	R	A	2	928	36	33408	51	Fair	11/9/2024
GARCIA	GARCIA ST - GARCIA	0200	RIOS ST	HERNANDEZ ST	R	A	2	870	36	31320	48	Poor	11/9/2024
INEZ	INEZ ST - INEZ	0100	AIRPORT BLVD	7TH ST	R	O	2	297	36	10692	48	Poor	11/10/2024
ELEVENTH	ELEVENTH ST - ELEVENTH	0200	OLLER ST (SR 180)	EAST END	R	A	2	192	48	9216	47	Poor	11/10/2024
SEVENTH	SEVENTH ST - SEVENTH	0300	STAMOULES ST	OLLER ST (SR 180)	C	A	2	1596	50	79800	46	Poor	11/11/2024
DIVISADERO	DIVISADERO ST - DIVISADERO	0100B	LOLITA ST	JUANITA ST	C	A	2	1275	36	45900	45	Poor	11/10/2024
A-7P	ALLEY - 7P - A-7P	0100	EIGHTH ST	SEVENTH ST	O	A	2	431	20	8620	44	Poor	11/18/2024
CANAL	CANAL STREET - CANAL	0100	NINTH ST	EIGHTH ST	R	O	2	452	36	16272	44	Poor	11/10/2024
LOZANO	LOZANO ST - LOZANO	0400	BLANCO ST	EAST END	R	A	2	136	56	7616	41	Poor	11/9/2024
I	I ST - IST	0400	J ST	DIVISADERO ST	R	A	2	667	36	24012	40	Poor	11/9/2024

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SECONDCT	SECOND CT - SECONDCT	0100	SOUTH END	2ND ST	R	A	2	100	76	7600	40	Poor	11/11/2024
FOURTHCT	FOURTH CT - FOURTHCT	0100	WEST CDS	FOURTH ST	R	A	2	118	76	8968	37	Poor	11/9/2024
FOURTH	FOURTH ST - FOURTH	0600	I ST	H ST	R	A	2	685	36	24660	35	Poor	11/9/2024
GREGGW	GREGG CT W - GREGGW	0100	GREGG CT S	GREGG CT N	R	A	2	254	37	9398	35	Poor	11/17/2024
SECOND	SECOND ST - SECOND	0400	I ST	H ST	R	A	2	570	36	20520	35	Poor	11/9/2024
AIRPORT CI	AIRPORT CIR - AIRPORTCIR	0100	AIRPORT BLVD	END N	R	A	2	244	60	14640	34	Poor	11/10/2024
BELMONT	BELMONT AVE WEST - BELMONT	0600	GUILLAN PKWY	EAST END	A	A	2	123	36	4428	34	Poor	11/18/2024
GUILLAN	GUILLAN PARK DR - GUILLAN	0100	OLLER ST (SR 180)	BELMONT AVE	R	A	4	1136	60	68160	33	Poor	11/18/2024
GUILLAN	GUILLAN PARK DR - GUILLAN	0200	BELMONT AVE	NORTH END	R	A	2	2518	30	75540	31	Poor	11/18/2024
RIOFRIOCIR	RIO FRIO CIRCLE - RIOFRIOCIR	0100	JENNINGS ST	NORTH CDS	R	A	2	398	37	14726	30	Poor	11/11/2024
JENNINGCIR	JENNINGS CIRCLE - JENNINGSCIR	0100	JENNINGS ST	NORTH CDS	R	A	2	121	37	4477	26	Poor	11/11/2024
GARCIA	GARCIA ST - GARCIA	0100	WEST CDS	RIOS ST	R	A	2	429	36	15444	25	Poor	11/9/2024
BELMONT	BELMONT AVE WEST - BELMONT	0300	DERRICK AVE (SR 33)	NINTH ST	A	A	3	1154	60	69240	24	Very Poor	11/18/2024
I	I ST - IST	0100	SECOND ST	FOURTH ST	R	A	2	886	36	31896	24	Very Poor	11/9/2024
JENNINGS	JENNINGS ST - JENNINGS	0100	NINTH ST	QUINCE ST	R	A	2	1264	36	45504	24	Very Poor	11/11/2024
QUINCE	QUINCE ST - QUINCE	0100	BELMONT AVE	TENTH ST	R	A	2	657	50	32850	24	Very Poor	11/10/2024
A-7Q	ALLEY - 7Q - A-7Q	0100	EIGHTH ST	SEVENTH ST	O	A	2	429	16	6864	23	Very Poor	11/18/2024
PUCHEU	PUCHEU ST - PUCHEU	0200	NINTH ST	EIGHTH ST	R	A	2	449	50	22450	23	Very Poor	11/11/2024
H	H ST - HST	0100	FOURTH ST	SECOND ST	R	A	2	290	30	8700	22	Very Poor	11/9/2024
A-5L	ALLEY - 5L - A-5L	0300	340' N/O SIXTH ST	FIFTH ST	O	A	2	86	18	1548	21	Very Poor	11/18/2024
A-6N	ALLEY - 6N - A-6N	0100	SEVENTH ST	SIXTH ST	O	A	2	434	20	8680	21	Very Poor	11/18/2024
A-6P	ALLEY - 6P - A-6P	0100	SIXTH ST	SEVENTH ST	O	A	2	432	18	7776	21	Very Poor	11/18/2024
A-6O	ALLEY - 6Q - A-6Q	0100	SEVENTH ST	SIXTH ST	O	A	2	434	20	8680	21	Very Poor	11/18/2024
A-6S	ALLEY - 6S - A-6S	0200	342' N/O SIXTH ST	SIXTH ST	O	A	2	90	18	1620	21	Very Poor	11/18/2024
A-7K	ALLEY - 7K - A-7K	0200	797' N/O NINTH ST	SEVENTH ST	O	A	2	121	18	2178	21	Very Poor	11/18/2024
A-7L	ALLEY - 7L - A-7L	0100	NINTH ST	SEVENTH ST	O	A	2	913	16	14608	21	Very Poor	11/18/2024

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A-7N	ALLEY - 7N - A-7N	0100	EIGHTH ST	SEVENTH ST	O	A	2	431	18	7758	21	Very Poor	11/18/2024
A-8P	ALLEY - 8P - A-8P	0100	NINTH ST	EIGHTH ST	O	A	2	441	20	8820	21	Very Poor	11/18/2024
EIGHTH	EIGHTH ST - EIGHTH	0400	KATE ST	JUANITA ST	R	A	2	350	36	12600	21	Very Poor	11/10/2024
ELEVENTH	ELEVENTH ST - ELEVENTH	0100	QUINCE ST	OLLER ST (SR 180)	R	A	2	756	48	36288	21	Very Poor	11/10/2024
NAPLES	NAPLES ST - NAPLES	0600	SECOND ST	DERRICK AVE (SR 33)	C	A	2	727	50	36350	21	Very Poor	11/10/2024
SECOND	SECOND ST - SECOND	0200	MARIE ST	I ST	C	A	2	1447	58	83926	21	Very Poor	11/9/2024
NAPLES	NAPLES ST - NAPLES	0400	FIFTH ST	FOURTH ST	C	A	2	485	48	23280	20	Very Poor	11/10/2024
KATECT	KATE CT - KATECT	0100	KATE ST	EAST END	R	A	2	263	36	9468	19	Very Poor	11/9/2024
SEVENTH	SEVENTH ST - SEVENTH	0400	OLLER ST (SR 180)	NAPLES ST	C	A	2	346	50	17300	19	Very Poor	11/10/2024
DIVISADERO	DIVISADERO ST - DIVISADERO	0200	JUANITA ST	INEZ ST	R	A	2	445	36	16020	18	Very Poor	12/11/2024
I	I ST - IST	0200A	FOURTH ST	KATE ST	R	A	2	254	36	9144	18	Very Poor	11/9/2024
I	I ST - IST	0200B	KATE ST	DIVISADERO ST	R	A	2	386	36	13896	18	Very Poor	11/9/2024
LOZANO	LOZANO ST - LOZANO	0300	PEREZ ST	BLANCO ST	R	A	2	470	40	18800	18	Very Poor	11/9/2024
BOU	BOU CIRCLE - BOU	0100	WEST END	I ST	R	A	2	217	36	7812	17	Very Poor	11/9/2024
NINTH	NINTH ST - NINTH	0500	CANAL ST	AIRPORT BLVD	C	O	2	188	60	11280	17	Very Poor	11/10/2024
SEVENTH	SEVENTH ST - SEVENTH	0200	UNIDA ST	STAMOULES ST	C	A	2	806	50	40300	14	Very Poor	11/11/2024
BELMONT	BELMONT AVE WEST - BELMONT	0100	WEST C.L	C.L EAST OF PEACH ST	A	A	2	670	44	29480	13	Very Poor	11/18/2024
FOURTH	FOURTH ST - FOURTH	0300	OLLER ST(SR 180)	NAPLES ST	R	A	2	344	50	17200	13	Very Poor	11/10/2024
NAPLES	NAPLES ST - NAPLES	0300	SEVENTH ST	FIFTH ST	C	A	2	971	48	46608	13	Very Poor	11/10/2024
TULE	TULE ST - TULE	0200	EIGHTH ST	SEVENTH ST	R	A	2	441	50	22050	13	Very Poor	11/11/2024
MARIE	MARIE ST - MARIE	0300	NINTH ST	SEVENTH ST	C	A	2	940	54	50760	12	Very Poor	11/10/2024
BASS	BASS AVE - BASS	0200	SECOND ST	EAST CITY LIMIT	C	A	2	654	46	30084	11	Very Poor	11/9/2024
FOURTH	FOURTH ST - FOURTH	0200	QUINCE ST	OLLER ST (SR 180)	R	A	2	820	50	41000	11	Very Poor	11/11/2024
J	J ST - JST	0200	KATE ST	I ST	R	A	2	927	36	33372	11	Very Poor	11/9/2024
KATE	KATE ST - KATE	0400	I ST	NORTH END	R	A	2	256	36	9216	11	Very Poor	12/19/2024
NINTH	NINTH ST - NINTH	0100	TULE ST	QUINCE ST	C	A	2	1160	48	55680	11	Very Poor	11/11/2024

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PUCHEU	PUCHEU ST - PUCHEU	0400	FIFTH ST	THIRD ST	R	A	2	924	50	46200	11	Very Poor	11/11/2024
RIOFRIO	RIO FRIO ST - RIOFRIO	0100	NINTH ST	EIGHTH ST	R	A	2	430	50	21500	11	Very Poor	11/11/2024
STAMOULES	STAMOULES ST - STAMOULES	0300	SEVENTH ST	FIFTH ST	R	A	2	990	50	49500	11	Very Poor	11/11/2024
I	I ST - IST	0300	BOU CIRCLE	J ST	R	A	2	774	36	27864	10	Very Poor	11/9/2024
PUCHEU	PUCHEU ST - PUCHEU	0100	W BELMONT AVE	NINTH ST	R	A	2	1534	50	76700	10	Very Poor	11/11/2024
QUINCE	QUINCE ST - QUINCE	0400A	SEVENTH ST	SIXTH ST	R	A	2	473	50	23650	10	Very Poor	11/10/2024
QUINCE	QUINCE ST - QUINCE	0400B	SIXTH ST	FIFTH ST	R	A	2	471	50	23550	10	Very Poor	11/10/2024
QUINCE	QUINCE ST - QUINCE	0400C	FIFTH ST	FOURTH ST	R	A	2	473	50	23650	10	Very Poor	11/10/2024
RIOFRIO	RIO FRIO ST - RIOFRIO	0300	SIXTH ST	FIFTH ST	R	A	2	437	50	21850	10	Very Poor	11/11/2024
SECOND	SECOND ST - SECOND	0300	I ST	BASS AVE	C	A	2	230	42	9660	10	Very Poor	12/11/2024
FOURTH	FOURTH ST - FOURTH	0400	L ST	K ST	R	A	2	270	36	9720	9	Very Poor	11/9/2024
GREGGN	GREGG CT N - GREGGN	0100	GREGG CT W	SORENSEN AVE	R	A	2	488	37	18056	9	Very Poor	11/17/2024
JUANITA	JUANITA ST - JUANITA	0200	SEVENTH ST	DIVISADERO ST	C	A	2	551	36	19836	9	Very Poor	11/10/2024
UNIDA	UNIDA ST - UNIDA	0100	EIGHTH ST	SEVENTH ST	R	A	2	436	33	14388	9	Very Poor	12/12/2024
MARIE	MARIE ST - MARIE	0100	GUILLAN PKWY	CHANGE OF PAVEMENT WIDTH	C	A	2	2201	30	66030	8	Very Poor	11/10/2024
MARIE	MARIE ST - MARIE	0400	SEVENTH ST	DIVISADERO ST	C	A	2	1686	54	91044	8	Very Poor	11/10/2024
PUCHEU	PUCHEU ST - PUCHEU	0500	THIRD ST	SECOND ST	R	A	2	400	50	20000	8	Very Poor	11/11/2024
THIRD	THIRD ST - THIRD	0100	QUINCE ST	OLLER ST (SR 180)	R	A	2	741	48	35568	8	Very Poor	11/10/2024
A-5J	ALLEY - 5J - A-5J	0100	SIXTH ST	DIVISADERO ST	O	A	2	302	18	5436	7	Very Poor	12/11/2024
EIGHTH	EIGHTH ST - EIGHTH	0100	BELMONT AVE	RIO FRIO ST	R	A	2	1396	50	69800	7	Very Poor	11/11/2024
FOURTH	FOURTH ST - FOURTH	0500	K ST	I ST	R	A	2	670	36	24120	7	Very Poor	11/9/2024
LOZANO	LOZANO ST - LOZANO	0100	DERRICK AVE (SR 33)	HERNANDEZ ST	R	A	2	1133	40	45320	7	Very Poor	11/9/2024
TULE	TULE ST - TULE	0100	NINTH ST	EIGHTH ST	R	A	2	451	50	22550	7	Very Poor	11/11/2024
FIFTH	FIFTH ST - FIFTH	0100	DERRICK AVE (SR 33)	QUINCE ST	C	A	2	923	48	44304	6	Very Poor	11/11/2024
KATE	KATE ST - KATE	0100	NINTH ST	SIXTH ST	R	A	2	1406	36	50616	6	Very Poor	11/10/2024
LOLITA	LOLITA ST - LOLITA	0300	SEVENTH ST	DIVISADERO ST	R	A	2	1355	36	48780	6	Very Poor	11/10/2024

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LOZANO	LOZANO ST - LOZANO	0200	HERNANDEZ ST	PEREZ ST	R	A	2	498	36	17928	6	Very Poor	11/9/2024
RIOS	RIOS ST - RIOS	0100	LOZANO ST	GARCIA ST	R	A	2	647	36	23292	6	Very Poor	11/9/2024
SEVENTH	SEVENTH ST - SEVENTH	0500	MARIE ST	KATE ST	C	A	2	773	36	27828	6	Very Poor	11/10/2024
GREGGS	GREGG CT S - GREGGS	0100	GREGG CT W	SORENSEN AVE	R	A	2	488	37	18056	5	Very Poor	11/17/2024
INEZ	INEZ ST - INEZ	0200	7TH ST (BCR)	DIVISADERO ST	R	A	2	266	36	9576	5	Very Poor	11/10/2024
L	L ST - LST	0100	SECOND ST	LOLITA ST	R	A	2	987	36	35532	5	Very Poor	11/9/2024
L	L ST - LST	0200	LOLITA ST	FOURTH ST	R	A	2	330	36	11880	5	Very Poor	11/9/2024
LOLITA	LOLITA ST - LOLITA	0100	SOUTH END	NINTH ST	R	A	2	459	36	16524	5	Very Poor	11/10/2024
LOLITA	LOLITA ST - LOLITA	0200	NINTH ST	SEVENTH ST	R	A	2	910	36	32760	5	Very Poor	11/10/2024
PEREZ	PEREZ ST - PEREZ	0100	BARBOZA ST (WEST EDGE)	LOZANO ST	R	A	2	1248	52	64896	5	Very Poor	11/9/2024
RIOFRIO	RIO FRIO ST - RIOFRIO	0200A	EIGHTH ST	SEVENTH ST	R	A	2	475	50	23750	5	Very Poor	11/11/2024
RIOFRIO	RIO FRIO ST - RIOFRIO	0200B	SEVENTH ST	SIXTH ST	R	A	2	447	50	22350	5	Very Poor	11/11/2024
SIXTH	SIXTH ST - SIXTH	0400	MARIE ST	JUANITA ST	R	A	2	1159	36	41724	5	Very Poor	11/10/2024
TENTH	TENTH ST - TENTH	0100	QUINCE ST	PUCHEU	R	A	2	360	48	17280	5	Very Poor	11/10/2024
TENTH	TENTH ST - TENTH	0300	OLLER ST (SR 180)	NAPLES ST	R	A	2	348	48	16704	5	Very Poor	11/10/2024
K	K ST - KST	0100	SECOND ST	FOURTH ST	R	A	2	1139	36	41004	4	Very Poor	11/9/2024
NINTH	NINTH ST - NINTH	0400	MARIE ST	CANAL ST	C	A	2	813	60	48780	4	Very Poor	11/10/2024
PUCHEU	PUCHEU ST - PUCHEU	0300	EIGHTH ST	SIXTH ST	R	A	2	970	50	48500	4	Very Poor	11/11/2024
THIRD	THIRD ST - THIRD	0200	OLLER ST (SR 180)	NAPLES ST	R	A	2	342	48	16416	4	Very Poor	11/10/2024
FIFTH	FIFTH ST - FIFTH	0400	MARIE ST	LOLITA ST	R	A	2	358	36	12888	3	Very Poor	11/10/2024
MARIE	MARIE ST - MARIE	0600	524 FT NORTH OF DIVISADERO ST	SECOND ST	C	A	2	209	40	8360	3	Very Poor	11/10/2024
QUINCE	QUINCE ST - QUINCE	0300	EIGHTH ST	SEVENTH ST	R	A	2	442	50	22100	3	Very Poor	11/10/2024
SECOND	SECOND ST - SECOND	0100	OLLER ST (SR 180)	NAPLES ST	C	A	2	355	48	17040	3	Very Poor	11/10/2024
STRAW	STRAW ST - STRAW	0100	SORENSEN AVE	DERRICK AVE (SR 330)	R	A	2	650	33	21450	3	Very Poor	11/17/2024
A-5L	ALLEY - 5L - A-5L	0100	SIXTH ST	109' N/O SIXTH ST	O	A	2	109	18	1962	2	Very Poor	11/11/2024
A-6T	ALLEY - 6T - A-6T	0100	SEVENTH ST	SIXTH ST	O	A	2	433	18	7794	2	Very Poor	11/18/2024

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EIGHTH	EIGHTH ST - EIGHTH	0300	OLLER ST (SR 180)	NAPLES ST	R	A	2	346	50	17300	2	Very Poor	12/11/2024
FOURTH	FOURTH ST - FOURTH	0100	RIO FRIO ST	QUINCE ST	R	A	2	346	50	17300	2	Very Poor	11/11/2024
SIXTH	SIXTH ST - SIXTH	0300	OLLER ST (SR 180)	NAPLES	C	A	2	345	50	17250	2	Very Poor	11/10/2024
A-9O	ALLEY - 9O - A-9O	0100	TENTH ST	NINTH ST	O	A	2	435	20	8700	1	Very Poor	11/18/2024
SEVENTH	SEVENTH ST - SEVENTH	0600	KATE ST	INEZ ST	C	A	2	788	36	28368	1	Very Poor	11/10/2024
SORENSEN	SORENSEN AVE - SORENSEN	0200	CHANGE OF PAVEMENT	SMOOT AVE	R	A	2	1430	50	71500	1	Very Poor	11/17/2024
TULE	TULE ST - TULE	0300	SEVENTH ST	SIXTH ST	R	A	2	440	50	22000	1	Very Poor	11/11/2024
A-10N	ALLEY - 10N - A-10N	0100	ELEVENTH ST	220' N/O ELEVENTH ST	O	G	2	220	20	4400	0	-	-
A-10O	ALLEY - 10O - A-10O	0100	ELEVENTH ST	TENTH ST	O	G	2	433	16	6928	0	-	-
A-10P	ALLEY - 10P - A-10P	0100	ELEVENTH ST	TENTH ST	O	G	2	431	20	8620	0	-	-
A-11N	ALLEY - 11N - A-11N	0100	SOUTH END	ELEVENTH ST	O	G	2	353	20	7060	0	-	-
A-11O	ALLEY - 11O - A-11O	0100	BELMONT AVE	ELEVENTH ST	O	G	2	760	20	15200	0	-	-
A-11P	ALLEY - 11P - A-11P	0100	BELMONT AVE	ELEVENTH ST	O	G	2	372	20	7440	0	-	-
A-2N	ALLEY - 2N - A-2N	0100	THIRD ST	SECOND ST	O	G	2	436	20	8720	0	-	-
A-2O	ALLEY - 2O - A-2O	0100	THIRD ST	92' N/O THIRD ST	O	G	2	92	18	1656	0	-	-
A-2O	ALLEY - 2O - A-2O	0200	92' N/O THIRD ST	NORHT END	O	G	2	326	18	5868	0	-	-
A-3N	ALLEY - 3N - A-3N	0100	THIRD ST	FOURTH ST	O	G	2	433	20	8660	0	-	-
A-3O	ALLEY - 3O - A-3O	0100	THRID ST	FOURTH ST	O	G	2	431	20	8620	0	-	-
A-3P	ALLEY - 3P - A-3P	0100	THIRD ST	FOURTH ST	O	G	2	432	20	8640	0	-	-
A-3Q	ALLEY - 3Q - A-3Q	0100	FOURTH ST	NORTH END	O	G	2	250	20	5000	0	-	-
A-4N	ALLEY - 4N - A-4N	0100	FIFTH ST	FOURTH ST	O	G	2	437	20	8740	0	-	-
A-4O	ALLEY - 4O - A-4O	0100	FIFTH ST	FOURTH ST	O	G	2	436	18	7848	0	-	-
A-4P	ALLEY - 4P - A-4P	0100	FIFTH ST	FOURTH ST	O	G	2	437	20	8740	0	-	-
A-4Q	ALLEY - 4Q - A-4Q	0100	FOURTH ST	FIFTH ST2	O	G	2	436	18	7848	0	-	-
A-4R	ALLEY - 4Q - A-4Q	0100	FIFTH ST	NORTH END	O	G	2	430	18	7740	0	-	-
A-5K	ALLEY - 5K - A-5K	0100	SIXTH ST	DICVISADERO ST	O	G	2	672	18	12096	0	-	-

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A-5N	ALLEY - 5N - A-5N	0100	FIFTH ST	SIXTH ST	O	G	2	438	20	8760	0	-	-
A-5Q	ALLEY - 5Q - A-5Q	0100	FIFTH ST	SIXTH ST	O	G	2	436	18	7848	0	-	-
A-5R	ALLEY - 5R - A-5R	0100	SIXTH ST	FIFTH ST	O	G	2	437	18	7866	0	-	-
A-5S	ALLEY - 5S - A-5S	0100	SIXTH ST	NORTH END	O	G	2	360	18	6480	0	-	-
A-6I	ALLEY - 6I - A-6I	0100	SEVENTH ST	DIVISADERO ST	O	G	2	399	16	6384	0	-	-
A-6K	ALLEY - 6K - A-6K	0200	105' N/O SEVENTH ST	SIXTH ST	O	G	2	346	18	6228	0	-	-
A-6L	ALLEY - 6L - A-6L	0100	SEVENTH ST	SIXTH ST	O	G	2	443	18	7974	0	-	-
A-6S	ALLEY - 6S - A-6S	0100	SEVENTH ST	342' N/O SEVENTH ST	O	G	2	342	18	6156	0	-	-
A-7I	ALLEY - 7I - A-7I	0100	AIRPORT BLVD	EIGHTH ST	O	G	2	419	16	6704	0	-	-
A-7I	ALLEY - 7I - A-7I	2000	AIRPORT BLVD	SIXTH ST	O	G	2	492	16	7872	0	-	-
A-7K	ALLEY - 7K - A-7K	0100	NINTH ST	797' N/O NINTH ST	O	G	2	797	18	14346	0	-	-
A-7T1	ALLEY - 7T1 - A-7T1	0100	UNIDAD ST	TULE ST	O	G	2	356	18	6408	0	-	-
A-8N	ALLEY - 8N - A-8N	0200	270' N/O NINTH ST	EIGHTH ST	O	G	2	170	20	3400	0	-	-
A-8O	ALLEY - 8O - A-8O	0100	NINTH ST	EIGHTH ST	O	G	2	442	20	8840	0	-	-
A-8Q	ALLEY - 8Q - A-8Q	0100	NINTH ST	EIGHTH ST	O	G	2	441	20	8820	0	-	-
A-8R	ALLEY - 8R - A-8R	0100	NINTH ST	EIGHTH ST	O	G	2	442	20	8840	0	-	-
A-8S	ALLEY - 8S - A-8S	0100	NINTH ST	EIGHTH ST	O	G	2	440	20	8800	0	-	-
A-8T	ALLEY - 8T - A-8T	0100	BELMONT AVE	EIGHTH ST	O	G	2	308	18	5544	0	-	-
A-9L	ALLEY - 9L - A-9L	0100	SOUTH END	NINTH ST	O	G	2	454	16	7264	0	-	-
A-9N	ALLEY - 9N - A-9N	0100	TENTH ST	NINTH ST	O	G	2	433	20	8660	0	-	-
A-9P	ALLEY - 9P - A-9P	0100	TENTH ST	NINTH ST	O	G	2	220	20	4400	0	-	-
ARNAUDON	ARNAUDON DR - ARNAUDON	0100	SORENSEN AVE S	SORENSEN AVE N	R	A	2	475	48	22800	0	Very Poor	11/17/2024
FIFTH	FIFTH ST - FIFTH	0300	OLLER ST (SR 180)	NAPLES ST	C	A	2	355	48	17040	0	Very Poor	11/10/2024
J	J ST - JST	0100	SECOND ST	FOURTH ST	R	A	2	1002	36	36072	0	Very Poor	11/9/2024
JUANITA	JUANITA ST - JUANITA	0100	AIRPORT BLVD	SEVENTH ST	C	A	2	687	36	24732	0	Very Poor	11/10/2024
LOLITA	LOLITA ST - LOLITA	0400	DIVISADERO ST	L ST	R	A	2	228	36	8208	0	Very Poor	11/10/2024

**City of Mendota  
2025 Pavement Management Program Update**

Street ID	Street Name	Section ID	Beg Location	End Location	Functional Class	Surface Type	Lanes	Length (LF)	Width (LF)	Area (SF)	PCI	Condition Category	PCI Date
MARIE	MARIE ST - MARIE	0200	CHANGE OF PAVEMENT WIDTH	NINTH ST	C	A	2	595	42	24990	0	Very Poor	11/10/2024
NINTH	NINTH ST - NINTH	0200	QUINCE ST	OLLER ST (SR 180)	C	A	2	741	48	35568	0	Very Poor	11/11/2024
QUINCE	QUINCE ST - QUINCE	0500	FOURTH ST	THIRD ST	R	A	2	440	50	22000	0	Very Poor	11/10/2024
RIOFRIO	RIO FRIO ST - RIOFRIO	0400	FIFTH ST	FOURTH ST	R	A	2	448	50	22400	0	Very Poor	11/11/2024
SMOOT	SMOOT AVE - SMOOT	0100	GREGG CT	SORENSEN AVE	C	A	2	653	42	27426	0	Very Poor	11/17/2024
STAMOULES	STAMOULES ST - STAMOULES	0400	FIFTH ST	NORTH END	R	A	2	100	50	5000	0	Very Poor	11/11/2024
ST-1	STREET - 1 - ST-1	0100	ROWE AVE	SORENSEN AVE	R	G	2	640	18	11520	0	-	-
ST-2	STREET - 2 - ST-2	0100	ROWE AVE	SORENSEN AVE	R	G	2	639	13	8307	0	-	-
ST-3	STREET 3 - ST-3	0100	ROWE AVE	SORENSEN AVE	R	G	2	640	2	1280	0	-	-
TENTH	TENTH ST - TENTH	0200	PUCHEU ST	OLLER ST (SR 180)	R	A	2	350	49	17150	0	Very Poor	11/10/2024
TUFT	TUFT AVE - TUFT	0100	WEST END	SORENSEN AVE	R	A	2	479	48	22992	0	Very Poor	11/17/2024
TUFT	TUFT AVE - TUFT	0200	SORENSEN AVE	DERRICK AVE (SR 33)	R	A	2	699	33	23067	0	Very Poor	11/17/2024
TULE	TULE ST - TULE	0400	SIXTH ST	NORTH END	R	A	2	168	50	8400	0	Very Poor	12/10/2018

## **Appendix B**

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### **Maintenance and Rehabilitation (M&R) Decision Tree**

## Maintenance and Rehabilitation (M&R) Decision Tree

This report presents the current maintenance and rehabilitation decision tree that exists in the database. The decision tree forms the basis for all of the budgetary computations included in this report. ***Changes to the decision tree will make the results in the budget reports invalid.*** All pavement treatment unit costs relevant to the road types in the database were updated.

The decision tree lists the treatments and costs selected for preventive maintenance and rehabilitation activities. Each line represents a specific combination of functional classification and surface type.

The preventive maintenance portion of the report is identified as Condition Category I – Very Good. All preventive maintenance treatment listings are assigned only to sections in Condition Category I where the  $PCI \geq 70$ . Sections with PCI values less than 70 are assigned to treatments listed in Categories II through V.

In the preventive maintenance category ( $PCI \geq 70$ ), a time sequence is used to identify the appropriate treatment and cost. Each preventive maintenance treatment description consists of three parts: 1) a CRACK treatment, 2) a SURFACE treatment, and 3) a RESTORATION treatment. These three parts allow the user to specify one of three different preventive maintenance treatments depending on the prior maintenance history of the section.

1. The CRACK treatment part can be used to specify the most frequent type of preventive maintenance activity planned (typically crack seals).
2. The SURFACE treatment part can be used to specify more extensive and less frequent preventive maintenance activities, such as chip seals or slurry seals. For example, a crack seal can be specified on a 3-year cycle with a slurry seal specified after 5 years.
3. The RESTORATION part can be used to specify a surface restoration treatment (such as an overlay) to be performed after a specified number of surface treatments. For example, after a certain number of successive slurry seals, an overlay can be specified instead of another slurry seal.

Rehabilitation treatments are assigned to sections in Condition Categories II through V ( $PCI$  less than 70). Each line is defined by a specific combination of functional classification, surface type, and condition category.

COLUMN	DESCRIPTION
Functional Class	Functional Classification identifying the branch
Surface	Surface Type identifying the branch number.
Condition Category	Condition Category (I through V).
Treatment Type	First Row (Crack Treatment) indicates localized treatment (e.g., crack sealing). Second Row (Surface Treatment) indicates surface treatment (e.g., slurry sealing). Third Row (Restoration Treatment) indicates surface restoration (e.g., overlay).
Treatment	Name of treatments from the "Treatment Descriptions" report.
Yrs. Between Crack Seals	First Row - number of years between successive treatment applications specified in the first row (i.e., CRACK treatment).
Yrs. Between Surface Seals	Second Row - number of years between successive treatment applications specified in the second row (i.e., SURFACE treatment).
Number of Sequential Seals	Number of times that the treatment application in the second row (i.e., SURFACE treatment) will be performed prior to performing the treatment application in the third row.

Note that the treatments assigned to each section should not be blindly followed in preparing a road maintenance program. Engineering judgment and project level analysis should be applied to ensure that the treatment is appropriate and cost effective for the section.



# Decision Tree

Printed: 5/15/2025

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay			
<b>Decision Tree: Default</b>											
Arterial	AC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	9					
			Surface Treatment	SLURRY SEAL/CRACK SEAL	\$11.25		6				
			Restoration Treatment	DO NOTHING	\$0.00			5			
			II - Good, Non-Load Related		1.5" MILL & HMA OL W/ BR	\$62.50					
			III - Good, Load Related		2" MILL & HMA OL W/ BR	\$79.25					
			IV - Poor		2.5" MILL & HMA OL W/ BR	\$96.00					
			V - Very Poor		4" HMA OVER 10" FDR/3" HMA +6" AB	\$115.75					
		AC/AC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	3				
				Surface Treatment	SLURRY SEAL/CRACK SEAL	\$11.25		5			
				Restoration Treatment	DO NOTHING	\$0.00			5		
					II - Good, Non-Load Related		1.5" MILL & HMA OL W/ BR	\$62.50			
					III - Good, Load Related		2" MILL & HMA OL W/ BR	\$79.25			
					IV - Poor		2.5" MILL & HMA OL W/ BR	\$96.00			
			V - Very Poor		3.5" HMA OVER 10" FDR/3" HMA + 6" AB + FABRIC	\$115.75					
		AC/PCC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	3				
	Surface Treatment			DO NOTHING	\$0.00		6				
	Restoration Treatment			DO NOTHING	\$0.00			2			
				II - Good, Non-Load Related		DO NOTHING	\$0.00				
				III - Good, Load Related		DO NOTHING	\$0.00				
				IV - Poor		DO NOTHING	\$0.00				
		V - Very Poor		DO NOTHING	\$0.00						
	PCC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	3					
			Surface Treatment	DO NOTHING	\$0.00		15				
			Restoration Treatment	DO NOTHING	\$0.00			99			



Functional Class and Surface combination not used  
 Selected Treatment is not a Surface Seal



# Decision Tree

Printed: 5/15/2025

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
<b>Decision Tree:</b>		<b>Default</b>						
Arterial		II - Good, Non-Load Related		DO NOTHING	\$0.00			
		III - Good, Load Related		DO NOTHING	\$0.00			
		IV - Poor		DO NOTHING	\$0.00			
		V - Very Poor		DO NOTHING	\$0.00			
	ST	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	9		
			Surface Treatment	DO NOTHING	\$0.00		15	
			Restoration Treatment	DO NOTHING	\$0.00			99
			II - Good, Non-Load Related		DO NOTHING	\$0.00		
			III - Good, Load Related		DO NOTHING	\$0.00		
			IV - Poor		DEEP PATCH	\$0.00		
		V - Very Poor		DO NOTHING	\$0.00			

 Functional Class and Surface combination not used  
 Selected Treatment is not a Surface Seal



# Decision Tree

Printed: 5/15/2025

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
<b>Decision Tree: Default</b>								
Collector	AC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	4		
			Surface Treatment	SLURRY SEAL/CRACK SEAL	\$10.75		7	
			Restoration Treatment	DO NOTHING	\$0.00			3
		II - Good, Non-Load Related		1.5" MILL & HMA OL W/ BR	\$60.25			
			III - Good, Load Related		2" MILL & HMA OL W/ BR	\$76.25		
				IV - Poor	2.5" MILL & HMA OL W/ BR	\$92.50		
V - Very Poor		3" HMA OVER 10" FDR/3" HMA + 6" AB+FABRIC	\$109.13					
	AC/AC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	4		
			Surface Treatment	SLURRY SEAL/CRACK SEAL	\$10.75		7	
			Restoration Treatment	DO NOTHING	\$0.00			3
		II - Good, Non-Load Related		1.5" MILL & HMA OL W/ BR	\$60.25			
			III - Good, Load Related		2" MILL & HMA OL W/ BR	\$76.25		
				IV - Poor	2.5" MILL & HMA OL W/ BR	\$92.50		
V - Very Poor		3" HMA OVER 10" FDR/3" HMA + 6" AB+FABRIC	\$109.13					
	AC/PCC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	4		
			Surface Treatment	DO NOTHING	\$0.00		7	
			Restoration Treatment	DO NOTHING	\$0.00			3
		II - Good, Non-Load Related		DO NOTHING	\$0.00			
			III - Good, Load Related		DO NOTHING	\$0.00		
				IV - Poor	DO NOTHING	\$0.00		
V - Very Poor		DO NOTHING	\$0.00					
PCC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	9			
		Surface Treatment	DO NOTHING	\$0.00		15		
		Restoration Treatment	DO NOTHING	\$0.00			99	

Functional Class and Surface combination not used  
 Selected Treatment is not a Surface Seal



# Decision Tree

Printed: 5/15/2025

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
<b>Decision Tree:</b>		<b>Default</b>						
Collector		II - Good, Non-Load Related		DO NOTHING	\$0.00			
		III - Good, Load Related		DO NOTHING	\$0.00			
		IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$0.00			
		V - Very Poor		THIN AC OVERLAY(1.5 INCHES)	\$0.00			
	ST	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	9		
			Surface Treatment	DO NOTHING	\$0.00		15	
			Restoration Treatment	DO NOTHING	\$0.00			99
		II - Good, Non-Load Related		DO NOTHING	\$0.00			
		III - Good, Load Related		DO NOTHING	\$0.00			
		IV - Poor		DO NOTHING	\$0.00			
		V - Very Poor		DO NOTHING	\$0.00			

Functional Class and Surface combination not used  
 Selected Treatment is not a Surface Seal



# Decision Tree

Printed: 5/15/2025

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay	
<b>Decision Tree: Default</b>									
Residential/Local	AC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	4			
			Surface Treatment	SLURRY SEAL/CRACK SEAL	\$10.00		8		
			Restoration Treatment	DO NOTHING	\$0.00			3	
		II - Good, Non-Load Related		SLURRY SEAL+CS+BR	\$14.00		8		
			III - Good, Load Related	2" MILL & HMA OL W/ BR	\$62.50				
			IV - Poor	2" MILL & HMA OL W/ BR	\$68.50				
			V - Very Poor	3" HMA OVER 10" FDR/3" HMA + 6" AB+FABRIC	\$95.75				
		AC/AC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	4		
				Surface Treatment	SLURRY SEAL/CRACK SEAL	\$10.00			
				Restoration Treatment	DO NOTHING	\$0.00			3
			II - Good, Non-Load Related	SLURRY SEAL+CS+BR	\$14.00		8		
			III - Good, Load Related	2" MILL & HMA OL W/ BR	\$62.50				
			IV - Poor	2" MILL & HMA OL W/ BR	\$68.50				
			V - Very Poor	3" HMA OVER 10" FDR/3" HMA + 6" AB+FABRIC	\$95.75				
	AC/PCC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	4			
			Surface Treatment	DO NOTHING	\$0.00		8		
			Restoration Treatment	DO NOTHING	\$0.00			3	
		II - Good, Non-Load Related	DO NOTHING	\$0.00					
		III - Good, Load Related	DO NOTHING	\$0.00					
		IV - Poor	DO NOTHING	\$0.00					
		V - Very Poor	DO NOTHING	\$0.00					
	PCC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	4			
			Surface Treatment	DO NOTHING	\$0.00		15		
			Restoration Treatment	DO NOTHING	\$0.00			99	



Functional Class and Surface combination not used  
 Selected Treatment is not a Surface Seal



# Decision Tree

Printed: 5/15/2025

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
<b>Decision Tree:</b>		<b>Default</b>						
Residential/Local		II - Good, Non-Load Related		DO NOTHING	\$0.00			
		III - Good, Load Related		DO NOTHING	\$0.00			
		IV - Poor		DO NOTHING	\$0.00			
		V - Very Poor		DO NOTHING	\$0.00			
	ST	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	9		
			Surface Treatment	DO NOTHING	\$0.00		15	
			Restoration Treatment	DO NOTHING	\$0.00			99
		II - Good, Non-Load Related		DO NOTHING	\$0.00			
		III - Good, Load Related		DO NOTHING	\$0.00			
		IV - Poor		DO NOTHING	\$0.00			
		V - Very Poor		DO NOTHING	\$0.00			

 Functional Class and Surface combination not used  
 Selected Treatment is not a Surface Seal



# Decision Tree

Printed: 5/15/2025

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
<b>Decision Tree: Default</b>								
Other	AC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	4		
			Surface Treatment	DO NOTHING	\$0.00		8	
			Restoration Treatment	DO NOTHING	\$0.00			3
		II - Good, Non-Load Related		SLURRY SEAL/CRACK SEAL	\$7.75		8	
		III - Good, Load Related		SLURRY SEAL W/ BASE REPAIR	\$14.50		8	
		IV - Poor		MILL AND FILL W/ BASE REPAIR	\$40.75			
		V - Very Poor		MILL AND FILL W/ BASE REPAIR	\$40.75			
	AC/AC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	4		
			Surface Treatment	DO NOTHING	\$0.00		8	
			Restoration Treatment	DO NOTHING	\$0.00			3
		II - Good, Non-Load Related		DO NOTHING	\$0.00			
		III - Good, Load Related		DO NOTHING	\$0.00			
		IV - Poor		DO NOTHING	\$0.00			
		V - Very Poor		DO NOTHING	\$0.00			
	AC/PCC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	4		
			Surface Treatment	DO NOTHING	\$0.00		8	
			Restoration Treatment	DO NOTHING	\$0.00			3
		II - Good, Non-Load Related		DO NOTHING	\$0.00			
		III - Good, Load Related		DO NOTHING	\$0.00			
		IV - Poor		DO NOTHING	\$0.00			
		V - Very Poor		DO NOTHING	\$0.00			
	PCC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	9		
			Surface Treatment	DO NOTHING	\$0.00		15	
			Restoration Treatment	DO NOTHING	\$0.00			99
		II - Good, Non-Load Related		DO NOTHING	\$0.00			

Functional Class and Surface combination not used  
 Selected Treatment is not a Surface Seal



# Decision Tree

Printed: 5/15/2025

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
<b>Decision Tree:</b>		<b>Default</b>						
Other		III - Good, Load Related		DO NOTHING	\$0.00			
		IV - Poor		DO NOTHING	\$0.00			
		V - Very Poor		DO NOTHING	\$0.00			
	ST	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	9		
			Surface Treatment	DO NOTHING	\$0.00		15	
			Restoration Treatment	DO NOTHING	\$0.00			99
		II - Good, Non-Load Related		DO NOTHING	\$0.00			
		III - Good, Load Related		DO NOTHING	\$0.00			
		IV - Poor		DO NOTHING	\$0.00			
		V - Very Poor		DO NOTHING	\$0.00			

Functional Class and Surface combination not used  
 Selected Treatment is not a Surface Seal

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**Appendix C**  
**Budget Needs**

## Budget Needs Reports

The purpose of this section is to answer the question: *If the City had all the money in the world, what sections should be fixed and how much will it cost?* Based on the Maintenance & Rehabilitation (M&R) decision tree and the PCIs of the sections, the program will then select a maintenance or rehabilitation action and compute the total costs over a period of ten years. The Budget Needs represents the "ideal world" funding levels, while the Budget Scenario reports in the next section represent the most "cost effective" prioritization possible for the actual funding levels.

A budget needs analysis has been performed. The summary results from the analysis are shown below. An interest rate of 3% and an inflation factor of 3% were used to project the costs for the next ten years. This report shows the total ten-year budget that would be required to meet the City's standards as exemplified in the M&R decision tree.

Budget Needs reports included in this appendix are listed below:

- Projected PCI/Cost Summary
- Preventive Maintenance Treatment/Cost Summary
- Rehabilitation Treatment/Cost Summary

## **Appendix C-1**

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### **Projected PCI Cost Summary**

## Needs - Projected PCI/Cost Summary

This report summarizes and projects the network PCI over the ten-year analysis period, both with and without treatments applied. It also reports the associated costs, which are based on the treatment unit costs presented in the M&R decision tree.

<b>COLUMN</b>	<b>DESCRIPTION</b>
Year	Year in the analysis period.
PCI Treated	Projected network average PCI with all needed treatments applied.
PCI Untreated	Projected network average PCI without any treatments applied.
PM Cost	Total preventive maintenance treatment cost.
Rehab Cost	Total rehabilitation treatment cost.
Cost	The budget required for each year in the analysis period to meet the City's standard as shown on the M&R decision tree.
Total Cost	Total budget required over a 10-year period.



City of Mendota  
 43 Quince Street  
 Mendota, CA 93640

# Needs - Projected PCI/Cost Summary

Interest: 3.00%

Inflation: 3.00%

Printed: 8/22/2025

Year	PCI Treated	PCI Untreated	PM Cost	Rehab Cost	Cost
2025	96	40	\$845,122	\$41,745,119	\$42,590,241
2026	91	39	\$397,808	\$449,354	\$847,162
2027	89	36	\$43,472	\$0	\$43,472
2028	88	34	\$1,057,527	\$0	\$1,057,527
2029	87	32	\$95,310	\$0	\$95,310
2030	86	31	\$1,529,859	\$0	\$1,529,859
2031	84	30	\$256,070	\$0	\$256,070
2032	85	28	\$2,271,322	\$192,223	\$2,463,545
2033	87	27	\$4,168,265	\$239,631	\$4,407,896
2034	86	26	\$448,593	\$493,302	\$941,895
		% PM	PM Total Cost	Rehab Total Cost	Total Cost
		20.49%	\$11,113,348	\$43,119,630	\$54,232,978

**Appendix C-2**

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**Preventive Maintenance Treatment Cost Summary**

## Needs - Preventive Maintenance Treatment/Cost Summary

This report summarizes each preventive maintenance treatment type, quantity of pavement affected, and total costs over the analysis period. It also summarizes the total quantities and costs over the next ten years.

<b>COLUMN</b>	<b>DESCRIPTION</b>
Treatment	Type of preventive maintenance treatments needed.
Year	Year in the analysis period (i.e., 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033 and 2034).
Area Treated	Quantities in linear feet (Seal Cracks) or square yard (Slurry Seal).
Cost	Maintenance treatment cost.



City of Mendota  
43 Quince Street  
Mendota, CA 93640

# Needs - Preventive Maintenance Treatment/Cost Summary

Interest: 3.00%

Inflation: 3.00%

Printed:  
8/22/2025

Treatment	Year	Area Treated	Cost
SLURRY SEAL/CRACK SEAL	2025	82,178.44 sq. yd.	\$845,122
	2026	38,622.11 sq. yd.	\$397,808
	2027	3,948 sq. yd.	\$43,472
	2028	96,300 sq. yd.	\$1,057,527
	2029	8,275 sq. yd.	\$95,310
	2030	128,156.89 sq. yd.	\$1,529,859
	2031	20,470.78 sq. yd.	\$256,070
	2032	171,794.67 sq. yd.	\$2,271,322
	2033	329,046.67 sq. yd.	\$4,168,265
	2034	34,231.22 sq. yd.	\$448,593
		Total	913,023.78
	Total Quantity	913,023.78	\$11,113,348

**Appendix C-3**

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**Rehabilitation Treatment Cost Summary**

## Needs - Rehabilitation Treatment/Cost Summary

This report summarizes each rehabilitation treatment type, quantity of pavement affected, and total costs over the analysis period. It also summarizes the total quantities and costs over the next ten years.

<b>COLUMN</b>	<b>DESCRIPTION</b>
Treatment	Type of rehabilitation treatments needed.
Year	Year in the analysis period (i.e., 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033 and 2034).
Area Treated	Quantities in square yard.
Cost	Rehabilitation treatment cost.



# Needs - Rehabilitation Treatment/Cost Summary

Interest: 3.00%

Inflation: 3.00%

Printed: 8/22/2025

Treatment	Year	Area Treated	Cost
1.5" MILL & HMA OL W/ BR	2025	18,084.44 sq.yd.	\$1,096,633
	2032	2,594.11 sq.yd.	\$192,223
	<b>Total</b>	<b>20,678.56 sq.yd.</b>	<b>\$1,288,857</b>
2" MILL & HMA OL W/ BR	2025	112,307.56 sq.yd.	\$7,722,151
	2026	2,480 sq.yd.	\$159,650
	<b>Total</b>	<b>114,787.56 sq.yd.</b>	<b>\$7,881,801</b>
2.5" MILL & HMA OL W/ BR	2025	22,152 sq.yd.	\$2,077,709
	<b>Total</b>	<b>22,152 sq.yd.</b>	<b>\$2,077,709</b>
3" HMA OVER 10" FDR/3" HMA + 6" AB+FABRIC	2025	298,446.78 sq.yd.	\$29,919,964
	<b>Total</b>	<b>298,446.78 sq.yd.</b>	<b>\$29,919,964</b>
4" HMA OVER 10" FDR/3" HMA +6" AB	2025	3,275.56 sq.yd.	\$379,146
	<b>Total</b>	<b>3,275.56 sq.yd.</b>	<b>\$379,146</b>
MILL AND FILL W/ BASE REPAIR	2025	11,227.11 sq.yd.	\$457,505
	<b>Total</b>	<b>11,227.11 sq.yd.</b>	<b>\$457,505</b>
SLURRY SEAL+CS+BR	2025	5,562.67 sq.yd.	\$77,877
	2026	20,090.44 sq.yd.	\$289,704
	2033	11,854.67 sq.yd.	\$210,240
	2034	27,005.33 sq.yd.	\$493,302
	<b>Total</b>	<b>64,513.11 sq.yd.</b>	<b>\$1,071,123</b>
SLURRY SEAL/CRACK SEAL	2025	1,823.78 sq.yd.	\$14,134
	2033	2,993.78 sq.yd.	\$29,391
	<b>Total</b>	<b>4,817.56 sq.yd.</b>	<b>\$43,526</b>
<b>Total Cost</b>			<b>\$43,119,630</b>

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**Appendix D**  
**Scenario Results**

**Appendix D-1**  
**Scenario 1**

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# Scenarios - Cost Summary

Interest: 3.00%

Inflation: 3.00%

Printed: 8/22/2025

Scenario: 1. Existing Annual Budget (\$1.25M)

Year	PM	Budget	Rehabilitation	Preventative Maintenance	Surplus PM	Deferred	Stop Gap				
2025	10%	\$0	II	\$0	Non-Project	\$0	\$0	\$36,763,898	Funded	\$0	
			III	\$0					Unmet		\$229,683
			IV	\$0					Project		\$0
			V	\$0							
			Total	\$0							
<b>2025 includes City's Planned Project</b>											
2026	10%	\$0	II	\$0	Non-Project	\$0	\$0	\$39,011,970	Funded	\$0	
			III	\$0					Unmet		\$4,640
			IV	\$0					Project		\$0
			V	\$0							
			Total	\$0							
<b>2026 includes City's Planned Project</b>											
2027	10%	\$1,250,000	II	\$498,774	Non-Project	\$133,865	\$0	\$39,026,939	Funded	\$0	
			III	\$0					Unmet		\$0
			IV	\$172,797					Project		\$0
			V	\$443,960							
			Total	\$1,115,531							
<b>2027 includes City's Planned Project</b>											
2028	10%	\$1,250,000	II	\$66,906	Non-Project	\$129,942	\$0	\$40,028,603	Funded	\$0	
			III	\$0					Unmet		\$0
			IV	\$980,630					Project		\$0
			V	\$62,230							
			Total	\$1,109,765							
<b>2028 includes City's Planned Project</b>											
2029	10%	\$1,250,000	II	\$743,431	Non-Project	\$134,957	\$0	\$41,321,928	Funded	\$0	
			III	\$0					Unmet		\$0
			IV	\$271,691					Project		\$0
			V	\$93,542							
			Total	\$1,108,665							
<b>2029 includes City's Planned Project</b>											
2030	10%	\$1,250,000	II	\$0	Non-Project	\$0	\$0	\$42,606,964	Funded	\$131,773	
			III	\$0					Unmet		\$154,938
			IV	\$1,118,227					Project		\$0
			V	\$0							
			Total	\$1,118,227							
<b>2030 includes City's Planned Project</b>											
2031	10%	\$1,250,000	II	\$476,813	Non-Project	\$123,997	\$0	\$43,452,766	Funded	\$1,405	
			III	\$0					Unmet		\$0
			IV	\$645,180					Project		\$0
			V	\$0							
			Total	\$1,121,993							
<b>2031 includes City's Planned Project</b>											
2032	10%	\$1,250,000	II	\$42,977	Non-Project	\$145,915	\$0	\$43,751,512	Funded	\$0	
			III	\$0					Unmet		\$0
			IV	\$594,667					Project		\$0
			V	\$466,301							
			Total	\$1,103,945							
<b>2032 includes City's Planned Project</b>											

Scenarios Criteria:

Criteria:

Year	PM	Budget	Rehabilitation	Preventative Maintenance	Surplus PM	Deferred	Stop Gap			
2033	10%	\$1,250,000	II	\$335,965	Non-Project	\$139,383	\$0	\$44,156,344	Funded	\$0
			III	\$641,116					Unmet	\$0
			IV	\$0	Project	\$0	\$0	\$44,156,344	Funded	\$0
			V	\$128,412						
			Total Project	\$1,105,493						
2034	10%	\$1,250,000	II	\$0	Non-Project	\$137,424	\$0	\$45,056,656	Funded	\$0
III	\$404,987	Unmet	\$0							
IV	\$549,847	Project	\$0	\$0	\$0	\$45,056,656	Funded	\$0		
V	\$152,832									
Total Project	\$1,107,666									

## Summary

Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	\$1,572,319	\$50,547	\$12,495	\$7,021
Collector	\$2,031,573	\$255,636	\$100,333	\$78,680
Other	\$578,063	\$0	\$0	\$8,486
Residential/Local	\$4,709,329	\$639,299	\$20,351	\$295,074
<b>Grand Total:</b>	<b>\$8,891,284</b>	<b>\$945,482</b>	<b>\$133,179</b>	<b>\$389,261</b>



# Scenarios - Network Condition Summary

Interest: 3.00%

Inflation: 3.00%

Printed: 8/22/2025

Scenario: 1. Existing Annual Budget (\$1.25M)

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2025	2025 includes City's Planned Project		2029	\$1,250,000	10%	2033	\$1,250,000	10%
2026	2026 includes City's Planned Project		2030	\$1,250,000	10%	2034	\$1,250,000	10%
2027	\$1,250,000	10%	2031	\$1,250,000	10%			
2028	\$1,250,000	10%	2032	\$1,250,000	10%			

## Projected Network Average PCI by Year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2025	40	49	2.77	5.54
2026	39	47	0.43	0.86
2027	36	46	2.72	5.57
2028	34	45	1.41	2.83
2029	32	44	1.59	3.17
2030	31	44	0.38	1.40
2031	30	44	1.08	2.17
2032	28	43	1.07	2.28
2033	27	43	1.22	2.43
2034	26	42	1.02	2.04

## Percent Network Area by Functional Class and Condition Category

Condition in base year 2025, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	8.8%	17.2%	0.9%	26.9%
II / III	3.2%	3.0%	8.6%	0.3%	15.2%
IV	1.2%	2.1%	7.9%	0.1%	11.3%
V	0.5%	15.0%	29.6%	1.5%	46.6%
Total	5.0%	28.9%	63.2%	2.9%	100.0%

Condition in year 2025 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	9.8%	24.4%	0.9%	35.2%
II / III	3.2%	2.8%	8.6%	0.3%	15.0%
IV	1.2%	2.1%	6.0%	0.1%	9.4%
V	0.5%	14.3%	24.2%	1.5%	40.4%
Total	5.0%	28.9%	63.2%	2.9%	100.0%

Condition in year 2034 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	2.2%	10.9%	28.6%	2.9%	44.5%
II / III	0.0%	0.0%	6.2%	0.0%	6.2%
IV	1.7%	1.0%	0.0%	0.0%	2.6%
V	1.1%	17.1%	28.5%	0.0%	46.7%
Total	5.0%	28.9%	63.2%	2.9%	100.0%

**Appendix D-2**  
**Scenario 2**

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# Scenarios - Cost Summary

Interest: 3.00%

Inflation: 3.00%

Printed: 8/22/2025

Scenario: 2. Maintain PCI

Year	PM	Budget	Rehabilitation	Preventative Maintenance	Surplus PM	Deferred	Stop Gap			
2025	5%	\$0	II	\$0	Non-Project	\$0	\$36,763,898	Funded	\$0	
			III	\$0				Unmet	\$229,683	
			IV	\$0						
			V	\$0						
			Total	\$0						
<b>2025 includes City's Planned Project</b>										
2026	5%	\$0	II	\$0	Non-Project	\$0	\$39,011,970	Funded	\$0	
			III	\$0				Unmet	\$4,640	
			IV	\$0						
			V	\$0						
			Total	\$0						
<b>2026 includes City's Planned Project</b>										
2027	5%	\$2,000,000	II	\$498,774	Non-Project	\$95,127	\$4,873	\$38,282,597	Funded	\$0
			III	\$135,478					Unmet	\$0
			IV	\$769,867					Project	\$0
			V	\$494,491						
			Total	\$1,898,611						
<b>2027 includes City's Planned Project</b>										
2028	5%	\$2,000,000	II	\$66,906	Non-Project	\$103,902	\$0	\$38,485,271	Funded	\$0
			III	\$0					Unmet	\$0
			IV	\$1,761,999					Project	\$0
			V	\$62,230						
			Total	\$1,891,135						
<b>2028 includes City's Planned Project</b>										
2029	5%	\$2,000,000	II	\$743,431	Non-Project	\$95,020	\$4,980	\$38,984,287	Funded	\$0
			III	\$174,454					Unmet	\$0
			IV	\$978,725					Project	\$0
			V	\$0						
			Total	\$1,896,610						
<b>2029 includes City's Planned Project</b>										
2030	5%	\$1,000,000	II	\$31,681	Non-Project	\$0	\$0	\$40,515,896	Funded	\$70,491
			III	\$0					Unmet	\$211,152
			IV	\$836,161					Project	\$0
			V	\$61,667						
			Total	\$929,509						
<b>2030 includes City's Planned Project</b>										
2031	5%	\$2,000,000	II	\$476,813	Non-Project	\$115,969	\$0	\$40,508,603	Funded	\$653
			III	\$221,513					Unmet	\$0
			IV	\$511,040					Project	\$0
			V	\$672,999						
			Total	\$1,882,366						
<b>2031 includes City's Planned Project</b>										
2032	5%	\$2,000,000	II	\$42,977	Non-Project	\$101,370	\$0	\$40,116,821	Funded	\$0
			III	\$394,284					Unmet	\$0
			IV	\$0					Project	\$0
			V	\$1,456,720						
			Total	\$1,893,981						
<b>2032 includes City's Planned Project</b>										

Scenarios Criteria:

Criteria:

Year	PM	Budget	Rehabilitation	Preventative Maintenance	Surplus PM	Deferred	Stop Gap				
2033	5%	\$2,000,000	II	\$335,965	Non-Project	\$131,527	\$0	\$39,772,848	Funded	\$0	
			III	\$0					Unmet	\$0	
			IV	\$0	Project	\$0	\$0	\$0	\$0	Funded	\$0
			V	\$1,530,530							
			Total Project	\$1,866,495	\$0						
2034	5%	\$2,000,000	II	\$0	Non-Project	\$110,214	\$0	\$39,811,283	Funded	\$0	
			III	\$404,987					Unmet	\$0	
			IV	\$549,847	Project	\$0	\$0	\$0	\$0	Funded	\$0
			V	\$933,536							
			Total Project	\$1,888,370	\$0						

## Summary

Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	\$3,819,753	\$43,325	\$9,918	\$7,021
Collector	\$4,447,266	\$255,636	\$57,541	\$121,473
Other	\$578,063	\$0	\$0	\$8,486
Residential/Local	\$5,301,994	\$454,168	\$3,685	\$308,495
<b>Grand Total:</b>	<b>\$14,147,076</b>	<b>\$753,129</b>	<b>\$71,144</b>	<b>\$445,474</b>



# Scenarios - Network Condition Summary

Interest: 3.00%

Inflation: 3.00%

Printed: 8/22/2025

Scenario: 2. Maintain PCI

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2025	<b>2025 includes City's Planned Project</b>		2029	\$2,000,000	5%	2033	\$2,000,000	5%
2026	<b>2026 includes City's Planned Project</b>		2030	\$1,000,000	5%	2034	\$2,000,000	5%
2027	\$2,000,000	5%	2031	\$2,000,000	5%			
2028	\$2,000,000	5%	2032	\$2,000,000	5%			

## Projected Network Average PCI by Year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2025	40	49	2.77	5.54
2026	39	47	0.43	0.86
2027	36	47	3.04	6.21
2028	34	46	1.37	3.05
2029	32	46	1.93	3.86
2030	31	45	0.32	1.29
2031	30	46	1.31	2.63
2032	28	46	0.96	2.26
2033	27	47	1.39	2.77
2034	26	47	1.11	2.21

## Percent Network Area by Functional Class and Condition Category

Condition in base year 2025, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	8.8%	17.2%	0.9%	26.9%
II / III	3.2%	3.0%	8.6%	0.3%	15.2%
IV	1.2%	2.1%	7.9%	0.1%	11.3%
V	0.5%	15.0%	29.6%	1.5%	46.6%
Total	5.0%	28.9%	63.2%	2.9%	100.0%

Condition in year 2025 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	9.8%	24.4%	0.9%	35.2%
II / III	3.2%	2.8%	8.6%	0.3%	15.0%
IV	1.2%	2.1%	6.0%	0.1%	9.4%
V	0.5%	14.3%	24.2%	1.5%	40.4%
Total	5.0%	28.9%	63.2%	2.9%	100.0%

Condition in year 2034 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	5.0%	13.5%	29.7%	2.9%	51.0%
II / III	0.0%	0.0%	5.5%	0.0%	5.5%
IV	0.0%	1.0%	0.0%	0.0%	1.0%
V	0.0%	14.5%	28.0%	0.0%	42.5%
Total	5.0%	28.9%	63.2%	2.9%	100.0%

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**Appendix D-3**  
**Scenario 3**



# Scenarios - Cost Summary

Interest: 3.00%

Inflation: 3.00%

Printed: 8/22/2025

Scenario: 3. Improve to 65

Year	PM	Budget	Rehabilitation	Preventative Maintenance	Surplus PM	Deferred	Stop Gap				
2025	5%	\$0	II	\$0	Non-Project	\$0	\$0	\$36,763,898	Funded	\$0	
			III	\$0					Unmet		\$229,683
			IV	\$0					Project		\$0
			V	\$0							
			Total	\$0							
<b>2025 includes City's Planned Project</b>											
2026	5%	\$0	II	\$0	Non-Project	\$0	\$0	\$39,011,970	Funded	\$0	
			III	\$0					Unmet		\$4,640
			IV	\$0					Project		\$0
			V	\$0							
			Total	\$0							
<b>2026 includes City's Planned Project</b>											
2027	5%	\$4,000,000	II	\$498,774	Non-Project	\$215,432	\$0	\$36,276,918	Funded	\$0	
			III	\$967,489					Unmet		\$0
			IV	\$1,313,451					Project		\$0
			V	\$1,004,270							
			Total	\$3,783,984							
<b>2027 includes City's Planned Project</b>											
2028	5%	\$4,000,000	II	\$66,906	Non-Project	\$198,876	\$1,124	\$34,443,118	Funded	\$0	
			III	\$0					Unmet		\$0
			IV	\$1,976,375					Project		\$0
			V	\$1,750,514							
			Total	\$3,793,794							
<b>2028 includes City's Planned Project</b>											
2029	5%	\$4,000,000	II	\$743,431	Non-Project	\$211,175	\$0	\$32,816,381	Funded	\$0	
			III	\$0					Unmet		\$0
			IV	\$2,115,563					Project		\$0
			V	\$925,950							
			Total	\$3,784,944							
<b>2029 includes City's Planned Project</b>											
2030	5%	\$4,000,000	II	\$462,926	Non-Project	\$0	\$0	\$31,550,238	Funded	\$212,020	
			III	\$215,061					Unmet		\$24,382
			IV	\$958,453					Project		\$0
			V	\$2,151,540							
			Total	\$3,787,980							
<b>2030 includes City's Planned Project</b>											
2031	5%	\$4,000,000	II	\$0	Non-Project	\$225,120	\$0	\$28,955,190	Funded	\$0	
			III	\$0					Unmet		\$0
			IV	\$385,079					Project		\$0
			V	\$3,388,979							
			Total	\$3,774,058							
<b>2031 includes City's Planned Project</b>											
2032	5%	\$4,000,000	II	\$42,977	Non-Project	\$252,959	\$0	\$26,058,326	Funded	\$0	
			III	\$0					Unmet		\$0
			IV	\$0					Project		\$0
			V	\$3,700,176							
			Total	\$3,743,152							
<b>2032 includes City's Planned Project</b>											

Scenarios Criteria:

Criteria:

Year	PM	Budget	Rehabilitation	Preventative Maintenance	Surplus PM	Deferred	Stop Gap			
2033	5%	\$4,000,000	II	\$274,648	Non-Project	\$205,058	\$0	\$23,392,162	Funded	\$0
			III	\$0					Unmet	\$0
			IV	\$0	Project	\$0	\$0	\$20,769,663	Funded	\$0
			V	\$3,517,994					Unmet	\$0
			Total Project	\$3,792,642	\$0					
2034	5%	\$4,000,000	II	\$0	Non-Project	\$237,546	\$0	\$20,769,663	Funded	\$0
			III	\$404,987					Unmet	\$0
			IV	\$0	Project	\$0	\$0	\$20,769,663	Funded	\$0
			V	\$3,355,702					Unmet	\$0
			Total Project	\$3,760,689	\$0					

## Summary

Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	\$3,647,138	\$368,533	\$0	\$7,021
Collector	\$16,949,072	\$317,664	\$66,605	\$78,680
Other	\$578,063	\$0	\$0	\$8,486
Residential/Local	\$9,046,970	\$859,970	\$145,415	\$164,518
<b>Grand Total:</b>	<b>\$30,221,243</b>	<b>\$1,546,167</b>	<b>\$212,020</b>	<b>\$258,704</b>



# Scenarios - Network Condition Summary

Interest: 3.00%

Inflation: 3.00%

Printed: 8/22/2025

Scenario: 3. Improve to 65

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2025	<b>2025 includes City's Planned Project</b>		2029	\$4,000,000	5%	2033	\$4,000,000	5%
2026	<b>2026 includes City's Planned Project</b>		2030	\$4,000,000	5%	2034	\$4,000,000	5%
2027	\$4,000,000	5%	2031	\$4,000,000	5%			
2028	\$4,000,000	5%	2032	\$4,000,000	5%			

## Projected Network Average PCI by Year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2025	40	49	2.77	5.54
2026	39	47	0.43	0.86
2027	36	49	4.62	9.36
2028	34	50	2.46	5.45
2029	32	52	2.73	5.77
2030	31	54	1.39	3.42
2031	30	57	1.88	3.75
2032	28	59	1.85	3.82
2033	27	62	1.73	3.77
2034	26	65	1.92	4.06

## Percent Network Area by Functional Class and Condition Category

Condition in base year 2025, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	8.8%	17.2%	0.9%	26.9%
II / III	3.2%	3.0%	8.6%	0.3%	15.2%
IV	1.2%	2.1%	7.9%	0.1%	11.3%
V	0.5%	15.0%	29.6%	1.5%	46.6%
Total	5.0%	28.9%	63.2%	2.9%	100.0%

Condition in year 2025 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	9.8%	24.4%	0.9%	35.2%
II / III	3.2%	2.8%	8.6%	0.3%	15.0%
IV	1.2%	2.1%	6.0%	0.1%	9.4%
V	0.5%	14.3%	24.2%	1.5%	40.4%
Total	5.0%	28.9%	63.2%	2.9%	100.0%

Condition in year 2034 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	5.0%	28.9%	34.8%	2.9%	71.6%
II / III	0.0%	0.0%	4.9%	0.0%	4.9%
V	0.0%	0.0%	23.5%	0.0%	23.5%
Total	5.0%	28.9%	63.2%	2.9%	100.0%





# Scenarios - Cost Summary

Interest: 3.00%

Inflation: 3.00%

Printed: 8/22/2025

Scenario: 4. Improve to 70

Year	PM	Budget	Rehabilitation	Preventative Maintenance	Surplus PM	Deferred	Stop Gap				
2025	5%	\$0	II	\$0	Non-Project	\$0	\$0	\$36,763,898	Funded	\$0	
			III	\$0					Unmet		\$229,683
			IV	\$0							
			V	\$0							
			Total	\$0							
<b>2025 includes City's Planned Project</b>											
2026	5%	\$0	II	\$0	Non-Project	\$0	\$0	\$39,011,970	Funded	\$0	
			III	\$0					Unmet		\$4,640
			IV	\$0							
			V	\$0							
			Total	\$0							
<b>2026 includes City's Planned Project</b>											
2027	5%	\$5,000,000	II	\$498,774	Non-Project	\$265,739	\$0	\$35,281,877	Funded	\$0	
			III	\$967,489					Unmet		\$0
			IV	\$1,313,451							
			V	\$1,949,005							
			Total	\$4,728,719							
<b>2027 includes City's Planned Project</b>											
2028	5%	\$4,000,000	II	\$66,906	Non-Project	\$215,213	\$0	\$33,414,562	Funded	\$0	
			III	\$0					Unmet		\$0
			IV	\$2,820,010							
			V	\$894,205							
			Total	\$3,781,121							
<b>2028 includes City's Planned Project</b>											
2029	5%	\$4,000,000	II	\$743,431	Non-Project	\$251,559	\$0	\$31,769,551	Funded	\$0	
			III	\$0					Unmet		\$0
			IV	\$1,246,618							
			V	\$1,741,929							
			Total	\$3,731,979							
<b>2029 includes City's Planned Project</b>											
2030	5%	\$5,000,000	II	\$0	Non-Project	\$44,337	\$0	\$29,102,663	Funded	\$219,387	
			III	\$215,061					Unmet		\$0
			IV	\$958,453							
			V	\$3,559,139							
			Total	\$4,732,654							
<b>2030 includes City's Planned Project</b>											
2031	5%	\$4,000,000	II	\$0	Non-Project	\$219,407	\$0	\$26,441,218	Funded	\$0	
			III	\$0					Unmet		\$0
			IV	\$385,079							
			V	\$3,387,662							
			Total	\$3,772,741							
<b>2031 includes City's Planned Project</b>											
2032	5%	\$5,000,000	II	\$42,977	Non-Project	\$293,303	\$0	\$22,466,597	Funded	\$0	
			III	\$0					Unmet		\$0
			IV	\$0							
			V	\$4,662,170							
			Total	\$4,705,146							
<b>2032 includes City's Planned Project</b>											

Scenarios Criteria:

Criteria:

Year	PM	Budget	Rehabilitation	Preventative Maintenance	Surplus PM	Deferred	Stop Gap				
2033	5%	\$4,000,000	II	\$274,648	Non-Project	\$227,962	\$0	\$19,787,555	Funded	\$0	
			III	\$0					Unmet	\$0	
			IV	\$0	Project	\$0	\$0	\$0	\$0	Funded	\$0
			V	\$3,496,884							
			Total Project	\$3,771,532	\$0						
2034	5%	\$5,000,000	II	\$0	Non-Project	\$346,246	\$0	\$16,059,524	Funded	\$0	
			III	\$404,987					Unmet	\$0	
			IV	\$0	Project	\$0	\$0	\$0	Funded	\$0	
			V	\$4,248,022							
			Total Project	\$4,653,009	\$0						

## Summary

Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	\$3,618,796	\$368,533	\$0	\$7,021
Collector	\$16,196,125	\$505,803	\$50,092	\$78,680
Other	\$578,063	\$0	\$0	\$8,486
Residential/Local	\$13,483,917	\$989,427	\$169,294	\$140,136
<b>Grand Total:</b>	<b>\$33,876,901</b>	<b>\$1,863,763</b>	<b>\$219,387</b>	<b>\$234,323</b>



# Scenarios - Network Condition Summary

Interest: 3.00%

Inflation: 3.00%

Printed: 8/22/2025

Scenario: 4. Improve to 70

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2025	<b>2025 includes City's Planned Project</b>		2029	\$4,000,000	5%	2033	\$4,000,000	5%
2026	<b>2026 includes City's Planned Project</b>		2030	\$5,000,000	5%	2034	\$5,000,000	5%
2027	\$5,000,000	5%	2031	\$4,000,000	5%			
2028	\$4,000,000	5%	2032	\$5,000,000	5%			

## Projected Network Average PCI by Year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2025	40	49	2.77	5.54
2026	39	47	0.43	0.86
2027	36	50	4.93	10.21
2028	34	51	2.65	5.93
2029	32	53	2.98	5.96
2030	31	56	1.56	3.76
2031	30	59	1.86	3.73
2032	28	63	2.36	4.84
2033	27	66	1.99	4.30
2034	26	70	2.66	5.97

## Percent Network Area by Functional Class and Condition Category

Condition in base year 2025, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	8.8%	17.2%	0.9%	26.9%
II / III	3.2%	3.0%	8.6%	0.3%	15.2%
IV	1.2%	2.1%	7.9%	0.1%	11.3%
V	0.5%	15.0%	29.6%	1.5%	46.6%
Total	5.0%	28.9%	63.2%	2.9%	100.0%

Condition in year 2025 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	9.8%	24.4%	0.9%	35.2%
II / III	3.2%	2.8%	8.6%	0.3%	15.0%
IV	1.2%	2.1%	6.0%	0.1%	9.4%
V	0.5%	14.3%	24.2%	1.5%	40.4%
Total	5.0%	28.9%	63.2%	2.9%	100.0%

Condition in year 2034 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	5.0%	28.9%	40.3%	2.9%	77.0%
II / III	0.0%	0.0%	4.9%	0.0%	4.9%
V	0.0%	0.0%	18.0%	0.0%	18.0%
Total	5.0%	28.9%	63.2%	2.9%	100.0%

## **Appendix E**

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### **Sections Selected for Treatment**

**Appendix E-1**  
**Scenario 1**

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# Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 8/22/2025

Scenario: 1. Existing Annual Budget (\$1.25M)

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2025	2025 includes City's Planned Project		2029	\$1,250,000	10%	2033	\$1,250,000	10%
2026	2026 includes City's Planned Project		2030	\$1,250,000	10%	2034	\$1,250,000	10%
2027	\$1,250,000	10%	2031	\$1,250,000	10%			
2028	\$1,250,000	10%	2032	\$1,250,000	10%			

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**AMADOR AVE	SMOOT AVE	120' S/O OXNARD ST	AMADOR	0090	472	44	20,768	C	AC		97	100	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**FIFTH ST	DERRICK AVE (SR 33)	QUINCE ST	FIFTH	0100	923	48	44,304	C	AC		6	10	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**FOURTH ST	RIO FRIO ST	QUINCE ST	FOURTH	0100	346	50	17,300	R	AC		2	4	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**FOURTH ST	QUINCE ST	OLLER ST (SR 180)	FOURTH	0200	820	50	41,000	R	AC		11	14	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**FOURTH ST	L ST	K ST	FOURTH	0400	270	36	9,720	R	AC		9	11	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**FOURTH ST	K ST	I ST	FOURTH	0500	670	36	24,120	R	AC		7	9	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**FOURTH ST	I ST	H ST	FOURTH	0600	685	36	24,660	R	AC		35	37	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**FOURTH CT	WEST CDS	FOURTH ST	FOURTHCT	0100	118	76	8,968	R	AC		37	39	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**I ST	KATE ST	DIVISADERO ST	I	0200B	386	36	13,896	R	AC		18	21	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**JENNINGS ST	NINTH ST	QUINCE ST	JENNINGS	0100	1,264	36	45,504	R	AC		24	26	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**KATE ST	DIVISADERO ST	I ST	KATE	0300	1,170	36	42,120	R	AC		94	95	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**KATE ST	I ST	NORTH END	KATE	0400	256	36	9,216	R	AC		11	13	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**LOLITA ST	SOUTH END	NINTH ST	LOLITA	0100	459	36	16,524	R	AC		5	7	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**LOLITA ST	NINTH ST	SEVENTH ST	LOLITA	0200	910	36	32,760	R	AC		5	7	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**LOLITA ST	SEVENTH ST	DIVISADERO ST	LOLITA	0300	1,355	36	48,780	R	AC		6	8	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**NINTH ST	132' N/O NAPLES ST	MARIE ST	NINTH	0300B	277	60	16,620	C	AC		59	62	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**QUINCE ST	BELMONT AVE	TENTH ST	QUINCE	0100	657	50	32,850	R	AC		24	26	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**QUINCE ST	SIXTH ST	FIFTH ST	QUINCE	0400B	471	50	23,550	R	AC		10	12	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**RIO FRIO ST	SEVENTH ST	SIXTH ST	RIOFRIO	0200B	447	50	22,350	R	AC		5	7	100	\$0	0	RECONSTRUCT STRUCTURE (AC)

\*\* - Treatment from Project Selection



# Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 8/22/2025

Scenario: 1. Existing Annual Budget (\$1.25M)

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**RIO FRIO ST	FIFTH ST	FOURTH ST	RIOFRIO	0400	448	50	22,400	R	AC		0	0	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**SMOOT AVE	AMADOR AV	GREGG CT	SMOOT	0090	1,317	42	55,314	C	AC		97	100	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**TULE ST	NINTH ST	EIGHTH ST	TULE	0100	451	50	22,550	R	AC		7	9	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**TULE ST	EIGHTH ST	SEVENTH ST	TULE	0200	441	50	22,050	R	AC		13	16	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
<b>Treatment Total</b>												<b>\$0</b>				
<b>Year 2025 Area Total</b>									<b>617,324</b>	<b>Year 2025 Total</b>			<b>\$0</b>			

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**DIVISADERO ST	LOLITA ST	JUANITA ST	DIVISADERO	0100B	1,275	36	45,900	C	AC		45	43	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**DIVISADERO ST	JUANITA ST	INEZ ST	DIVISADERO	0200	445	36	16,020	R	AC		18	16	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**INEZ ST	AIRPORT BLVD	7TH ST	INEZ	0100	297	36	10,692	R	AC/AC		48	47	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**INEZ ST	7TH ST (BCR)	DIVISADERO ST	INEZ	0200	266	36	9,576	R	AC		5	4	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
<b>Treatment Total</b>												<b>\$0</b>				
<b>Year 2026 Area Total</b>									<b>82,188</b>	<b>Year 2026 Total</b>			<b>\$0</b>			

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
AIRPORT BLVD	AIRPORT CIR	INEZ ST	AIRPORT	0100	862	36	31,032	C	AC/AC		73	70	79	\$39,323	12,480	SLURRY SEAL/CRACK SEAL
AMADOR AVE	SILVA ST	CASTANEDA ST	AMADOR	0200	502	44	22,088	C	AC		88	86	93	\$27,990	14,159	SLURRY SEAL/CRACK SEAL
BARBOZA ST	BASS AVE	RAMIREZ AVE	BARBOZA	0110	126	34	4,284	R	AC		89	88	94	\$5,050	11,121	SLURRY SEAL/CRACK SEAL
DIVISADERO ST	MARIE ST	LOLITA ST	DIVISADERO	0100A	499	36	17,964	C	AC		91	89	95	\$22,764	13,375	SLURRY SEAL/CRACK SEAL
KATE ST	SIXTH ST	DIVISADERO ST	KATE	0200	488	36	17,568	R	AC/AC		76	74	83	\$20,709	11,294	SLURRY SEAL/CRACK SEAL
MENDOZA CT	LUA AVE	NORTH END	MENDOZ	100	437	35	15,295	R	AC		89	88	94	\$18,029	11,121	SLURRY SEAL/CRACK SEAL

\*\* - Treatment from Project Selection



# Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 8/22/2025

Scenario: 1. Existing Annual Budget (\$1.25M)

											Treatment Total			\$133,865		
ALLEY - 5J	SIXTH ST	DIVISADERO ST	A-5J	0100	302	18	5,436	O	AC		7	2	100	\$26,112	10,936	MILL AND FILL W/ BASE REPAIR
ALLEY - 5L	SIXTH ST	109' N/O SIXTH ST	A-5L	0100	109	18	1,962	O	AC		2	0	100	\$9,425	10,936	MILL AND FILL W/ BASE REPAIR
ALLEY - 5L	340' N/O SIXTH ST	FIFTH ST	A-5L	0300	86	18	1,548	O	AC		21	16	100	\$7,436	10,936	MILL AND FILL W/ BASE REPAIR
ALLEY - 6N	SEVENTH ST	SIXTH ST	A-6N	0100	434	20	8,680	O	AC		21	16	100	\$41,695	10,936	MILL AND FILL W/ BASE REPAIR
ALLEY - 6Q	SEVENTH ST	SIXTH ST	A-6O	0100	434	20	8,680	O	AC		21	16	100	\$41,695	10,936	MILL AND FILL W/ BASE REPAIR
ALLEY - 6P	SIXTH ST	SEVENTH ST	A-6P	0100	432	18	7,776	O	AC		21	16	100	\$37,352	10,936	MILL AND FILL W/ BASE REPAIR
ALLEY - 6S	342' N/O SIXTH ST	SIXTH ST	A-6S	0200	90	18	1,620	O	AC		21	16	100	\$7,782	10,936	MILL AND FILL W/ BASE REPAIR
ALLEY - 6T	SEVENTH ST	SIXTH ST	A-6T	0100	433	18	7,794	O	AC		2	0	100	\$37,439	10,936	MILL AND FILL W/ BASE REPAIR
ALLEY - 7K	797' N/O NINTH ST	SEVENTH ST	A-7K	0200	121	18	2,178	O	AC		21	16	100	\$10,462	10,936	MILL AND FILL W/ BASE REPAIR
ALLEY - 7L	NINTH ST	SEVENTH ST	A-7L	0100	913	16	14,608	O	AC		21	16	100	\$70,170	10,936	MILL AND FILL W/ BASE REPAIR
ALLEY - 7N	EIGHTH ST	SEVENTH ST	A-7N	0100	431	18	7,758	O	AC		21	16	100	\$37,266	10,936	MILL AND FILL W/ BASE REPAIR
ALLEY - 7P	EIGHTH ST	SEVENTH ST	A-7P	0100	431	20	8,620	O	AC		44	41	100	\$41,406	10,562	MILL AND FILL W/ BASE REPAIR
ALLEY - 7Q	EIGHTH ST	SEVENTH ST	A-7Q	0100	429	16	6,864	O	AC		23	18	100	\$32,971	10,936	MILL AND FILL W/ BASE REPAIR
ALLEY - 8P	NINTH ST	EIGHTH ST	A-8P	0100	441	20	8,820	O	AC		21	16	100	\$42,367	10,936	MILL AND FILL W/ BASE REPAIR
ALLEY - 9O	TENTH ST	NINTH ST	A-9O	0100	435	20	8,700	O	AC		1	0	100	\$41,791	10,936	MILL AND FILL W/ BASE REPAIR
											Treatment Total			\$485,367		
BELMONT AVE WEST	C.L EAST OF PEACH ST	DERRICK AVE (SR 33)	BELMONT	0200	671	42	28,182	A	AC		65	61	100	\$207,627	9,577	1.5" MILL & HMA OL W/ BR
											Treatment Total			\$207,627		
CANAL STREET	NINTH ST	EIGHTH ST	CANAL	0100	452	36	16,272	R	AC/AC		44	41	100	\$131,390	6,248	2" MILL & HMA OL W/ BR
											Treatment Total			\$131,390		
BARBOZA ST	GAXIOLA ST	GARCIA ST	BARBOZA	0200	263	36	9,468	R	AC		68	65	75	\$15,625	5,634	SLURRY SEAL+CS+BR
BLACK AVE	ESPINOZA ST	ROWE AVE	BLACK	0100	1,171	36	42,156	R	AC		68	65	75	\$69,570	6,282	SLURRY SEAL+CS+BR
LOCUST AVE	WEST END	PEACH AVE	LOCUST	0100	521	36	18,756	R	AC		69	66	76	\$30,953	6,481	SLURRY SEAL+CS+BR
MALDONADO ST	OXNARD ST	BLACK AVE	MALDONADO	0100	841	37	31,117	R	AC		70	67	76	\$51,352	6,289	SLURRY SEAL+CS+BR
OXNARD ST	AMADOR AVE	SAN PEDRO ST	OXNARD	0100	1,184	37	43,808	R	AC		69	66	76	\$72,296	6,381	SLURRY SEAL+CS+BR
SANTA CRUZ ST	OXNARD ST	BLACK AVE	SANTACRUZ	0100	841	37	31,117	R	AC		66	63	73	\$51,352	6,351	SLURRY SEAL+CS+BR
											Treatment Total			\$291,147		



# Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 8/22/2025

Scenario: 1. Existing Annual Budget (\$1.25M)

Year 2027 Area Total 430,151

Year 2027 Total \$1,249,396

Year: 2028

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
LUA AVE	RAMIREZ AVE	MENDOZA CT	LUA	100	956	33	31,548	R	AC		89	87	93	\$38,304	11,499	SLURRY SEAL/CRACK SEAL
MARIE ST	DIVISADERO ST	524 FT NORTH OF DIVISADERO ST	MARIE	0500	524	40	20,960	C	AC		92	90	95	\$27,357	13,537	SLURRY SEAL/CRACK SEAL
SIXTH ST	DERRICK AVE (SR 33)	RIO FRIO ST	SIXTH	0100	985	50	49,250	C	AC		82	77	85	\$64,281	11,632	SLURRY SEAL/CRACK SEAL
<b>Treatment Total</b>													<b>\$129,942</b>			
ALLEY - 6Q	SIXTH ST	SEVENTH ST	A-6Q	0100	433	18	7,794	O	AC		55	50	100	\$38,562	9,653	MILL AND FILL W/ BASE REPAIR
ALLEY - 7T	EIGHTH ST	SEVENTH ST	A-7T	0100	431	20	8,620	O	AC		55	50	100	\$42,649	9,698	MILL AND FILL W/ BASE REPAIR
<b>Treatment Total</b>													<b>\$81,210</b>			
ELEVENTH ST	OLLER ST (SR 180)	EAST END	ELEVENTH	0200	192	48	9,216	R	AC		47	42	100	\$76,648	6,071	2" MILL & HMA OL W/ BR
GARCIA ST	RIOS ST	HERNANDEZ ST	GARCIA	0200	870	36	31,320	R	AC		48	43	100	\$260,484	6,064	2" MILL & HMA OL W/ BR
GARCIA ST	HERNANDEZ ST	BLANCO ST	GARCIA	0300	928	36	33,408	R	AC		51	45	100	\$277,850	6,004	2" MILL & HMA OL W/ BR
PEACH AVE	BELMONT AVE	NORTH END	PEACH	0100	950	36	34,200	R	AC		54	48	100	\$284,437	5,910	2" MILL & HMA OL W/ BR
<b>Treatment Total</b>													<b>\$899,419</b>			
BELMONT AVE WEST	GUILLAN PKWY	EAST END	BELMONT	0600	123	36	4,428	A	AC		34	24	100	\$62,230	5,323	4" HMA OVER 10" FDR/3" HMA +6" AB
<b>Treatment Total</b>													<b>\$62,230</b>			
HERNANDEZ ST	GARCIA ST	DE LA CRUZ ST	HERNANDEZ	0200	229	36	8,244	R	AC		75	70	79	\$14,013	6,086	SLURRY SEAL+CS+BR
SAN PEDRO ST	OXNARD ST	BLACK AVE	SANPEDRO	0100	841	37	31,117	R	AC		74	69	79	\$52,893	6,523	SLURRY SEAL+CS+BR
<b>Treatment Total</b>													<b>\$66,906</b>			

Year 2028 Area Total 270,105

Year 2028 Total \$1,239,707

Year: 2029

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
BANDONI CT	WEST END	PETRY ST	BANDONI	0100	273	37	10,101	R	AC		86	81	89	\$12,632	9,679	SLURRY SEAL/CRACK SEAL
FLEMING AVE	ROWE AVE	SORENSEN AVE	FLEMING	0100	615	34	20,910	R	AC		88	85	91	\$26,149	10,947	SLURRY SEAL/CRACK SEAL

\*\* - Treatment from Project Selection



# Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 8/22/2025

Scenario: 1. Existing Annual Budget (\$1.25M)

Year: 2029

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
GURROLA ST	HOLMES AVE	GONZALEZ ST	GURROLA	0100	511	37	18,907	R	AC		81	76	85	\$23,644	10,642	SLURRY SEAL/CRACK SEAL
RAMIREZ AVE	LUA AVE	ROSALES LN	RAMIRE	100	1,052	37	38,924	R	AC		89	86	92	\$48,677	11,756	SLURRY SEAL/CRACK SEAL
ROSALES LN	RAMIREZ AVE	LUA AVE	ROSALE	100	545	35	19,075	R	AC		89	86	92	\$23,855	11,756	SLURRY SEAL/CRACK SEAL
<b>Treatment Total</b>													<b>\$134,957</b>			
AMADOR AVE	120' S/O OXNARD ST	SILVA ST	AMADOR	0100	1,292	44	56,848	C	AC		76	68	100	\$428,330	6,212	1.5" MILL & HMA OL W/ BR
SMOOT AVE	SORENSEN AVE	DERRICK AVE (SR 33)	SMOOT	0200	631	37	23,347	C	AC		77	68	100	\$175,912	6,319	1.5" MILL & HMA OL W/ BR
<b>Treatment Total</b>													<b>\$604,242</b>			
DIVISADERO CIRCLE	DIVISADERO ST	NCDS	DIVICIR	0100	111	36	3,996	R	AC		55	48	100	\$34,231	5,684	2" MILL & HMA OL W/ BR
SORENSEN AVE	ASH AVE	CHANGE OF PAVEMENT	SORENSEN	0100	770	36	27,720	R	AC		54	45	100	\$237,460	5,829	2" MILL & HMA OL W/ BR
<b>Treatment Total</b>													<b>\$271,691</b>			
BOU CIRCLE	WEST END	I ST	BOU	0100	217	36	7,812	R	AC		17	5	100	\$93,542	4,121	3" HMA OVER 10" FDR/3" HMA + 6" AB+FABRIC
<b>Treatment Total</b>													<b>\$93,542</b>			
SORENSEN AVE	SMOOT AVE	BLACK AVE	SORENSEN	0300	1,512	32	48,384	R	AC		76	69	79	\$84,710	6,048	SLURRY SEAL+CS+BR
VALENZUELA ST	OXNARD ST	BLACK AVE	VALENZUELA	0100	841	37	31,117	R	AC		75	69	78	\$54,479	6,408	SLURRY SEAL+CS+BR
<b>Treatment Total</b>													<b>\$139,190</b>			
<b>Year 2029 Area Total</b>									<b>307,141</b>	<b>Year 2029 Total</b>		<b>\$1,243,622</b>				

Year: 2030

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
DE LA CRUZ ST	HERNANDEZ ST	BLANCO ST	DELACRUZ	0200	888	36	31,968	R	AC		51	42	100	\$282,065	5,722	2" MILL & HMA OL W/ BR
<b>Treatment Total</b>													<b>\$282,065</b>			
BELMONT AVE WEST	QUINCE ST	OLLER ST (SR 180)	BELMONT	0500	1,127	60	67,620	A	AC		63	48	100	\$836,161	6,399	2.5" MILL & HMA OL W/ BR
<b>Treatment Total</b>													<b>\$836,161</b>			



# Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 8/22/2025

Scenario: 1. Existing Annual Budget (\$1.25M)

Year 2030 Area Total 99,588 Year 2030 Total \$1,118,227

## Year: 2031

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
BARAJAS CT	WEST END	CERVANTEZ ST	BARAJAS	0100	416	37	15,392	R	AC		92	86	93	\$20,421	9,939	SLURRY SEAL/CRACK SEAL
MARTINEZ CT	WEST END	PETRY ST	MARTINEZ	0100	272	37	10,064	R	AC		89	82	89	\$13,352	9,802	SLURRY SEAL/CRACK SEAL
McCABE AVE	ROWE AVE	SORENSEN AVE	McCABE	0100	632	33	20,856	R	AC		89	83	90	\$27,670	10,393	SLURRY SEAL/CRACK SEAL
SEVENTH ST	DERRICK AVE (SR 33)	UNIDA ST	SEVENTH	0100	192	42	8,064	C	AC		95	88	94	\$11,501	11,403	SLURRY SEAL/CRACK SEAL
SILVA ST	AMADOR AVE	PETRY ST	SILVA	0100	1,040	37	38,480	R	AC		89	83	90	\$51,052	10,947	SLURRY SEAL/CRACK SEAL
<b>Treatment Total</b>													<b>\$123,997</b>			
SIXTH ST	RIO FRIO ST	OLLER ST (SR 180)	SIXTH	0200	1,193	50	59,650	C	AC		79	67	100	\$476,813	5,889	1.5" MILL & HMA OL W/ BR
<b>Treatment Total</b>													<b>\$476,813</b>			
GOMEZ ST	SOUTH CDS	DE LA CRUZ ST	GOMEZ	0100	716	36	25,776	R	AC		54	41	100	\$234,254	5,593	2" MILL & HMA OL W/ BR
HERNANDEZ ST	LOZANO ST	GAXIOLA ST	HERNANDEZ	0100	274	36	9,864	R	AC		59	48	100	\$89,645	5,380	2" MILL & HMA OL W/ BR
ROWE AVE	BLACK AVE	HOLMES AVE	ROWE	0100	982	36	35,352	R	AC		53	41	100	\$321,281	5,587	2" MILL & HMA OL W/ BR
<b>Treatment Total</b>													<b>\$645,180</b>			

Year 2031 Area Total 223,498 Year 2031 Total \$1,245,990

## Year: 2032

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
BELMONT AVE WEST	C.L EAST OF PEACH ST	DERRICK AVE (SR 33)	BELMONT	0200	671	42	28,182	A	AC		65	83	90	\$43,325	11,312	SLURRY SEAL/CRACK SEAL
CANTU STREET	SEGOVIA ST	CERVANTEZ ST	CANTU	0100	367	37	13,579	R	AC		95	88	94	\$18,556	9,429	SLURRY SEAL/CRACK SEAL
GONZALEZ ST	AMADOR AVE	GURROLA ST	GONZALEZ	0100	1,662	37	61,494	R	AC		90	83	90	\$84,033	10,352	SLURRY SEAL/CRACK SEAL
<b>Treatment Total</b>													<b>\$145,915</b>			
ASH AVE	SORENSEN AVE	PEACH AVE	ASH	0100	385	36	13,860	R	AC		59	45	100	\$129,739	5,325	2" MILL & HMA OL W/ BR
ELM AVE	SORENSEN AVE	PEACH AVE	ELM	0100	363	36	13,068	R	AC		61	46	100	\$122,326	5,291	2" MILL & HMA OL W/ BR
L ST	JUANITA ST	I ST	L	0300	540	36	19,440	R	AC		61	48	100	\$181,972	5,215	2" MILL & HMA OL W/ BR

\*\* - Treatment from Project Selection



# Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 8/22/2025

Scenario: 1. Existing Annual Budget (\$1.25M)

Year: 2032

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment	
											Current PCI	PCI Before	PCI After				
SORENSEN AVE	McCABE AVE	HOLMES AVE	SORENSEN	0500	390	44	17,160	R	AC		57	43	100	\$160,630	5,358	2" MILL & HMA OL W/ BR	
											<b>Treatment Total</b>			<b>\$594,667</b>			
BELMONT AVE WEST	WEST C.L	C.L EAST OF PEACH ST	BELMONT	0100	670	44	29,480	A	AC		13	0	100	\$466,301	4,729	4" HMA OVER 10" FDR/3" HMA +6" AB	
											<b>Treatment Total</b>			<b>\$466,301</b>			
McCABE AVE	SORENSEN AVE	DERRICK AVE (SR 33)	McCABE	0200	624	36	22,464	R	AC		80	69	78	\$42,977	6,001	SLURRY SEAL+CS+BR	
											<b>Treatment Total</b>			<b>\$42,977</b>			
<b>Year 2032 Area Total</b>									<b>218,727</b>		<b>Year 2032 Total</b>			<b>\$1,249,860</b>			

Year: 2033

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment	
											Current PCI	PCI Before	PCI After				
ALLEY - 4L	FIFTH ST	NORTH END	A-4L	0100	354	18	6,372	O	AC		83	68	78	\$6,951	9,137	SLURRY SEAL/CRACK SEAL	
ALLEY - 5L	109' N/O SIXTH ST	340' N/O SIXTH ST	A-5L	0200	231	18	4,158	O	AC		83	68	78	\$4,536	9,137	SLURRY SEAL/CRACK SEAL	
BARBOZA ST	BASS AVE	PEREZ ST	BARBOZA	0100	460	36	16,560	R	AC		90	81	89	\$23,309	9,895	SLURRY SEAL/CRACK SEAL	
CERVANTEZ ST	BLACK AVE	CANTU ST	CERVANTEZ	0100	783	37	28,971	R	AC		93	85	92	\$40,777	10,156	SLURRY SEAL/CRACK SEAL	
DIVISADERO CIRCLE	DIVISADERO ST	NCDS	DIVICIR	0100	111	36	3,996	R	AC		55	87	93	\$5,624	5,360	SLURRY SEAL/CRACK SEAL	
QUINCE ST	TENTH ST	EIGHTH ST	QUINCE	0200	990	50	49,500	R	AC		90	81	88	\$69,672	9,854	SLURRY SEAL/CRACK SEAL	
											<b>Treatment Total</b>			<b>\$150,869</b>			
AIRPORT BLVD	AIRPORT CIR	INEZ ST	AIRPORT	0100	862	36	31,032	C	AC/AC		73	70	100	\$263,161	4,491	1.5" MILL & HMA OL W/ BR	
											<b>Treatment Total</b>			<b>\$263,161</b>			
AMADOR AVE	CASTANEDA ST	NORTH END	AMADOR	0300	860	44	37,840	C	AC		81	64	100	\$406,112	4,655	2" MILL & HMA OL W/ BR	
PETRY ST	SILVA ST	HOLMES AVE	PETRY	0100	722	37	26,714	R	AC		76	63	100	\$235,003	4,674	2" MILL & HMA OL W/ BR	
											<b>Treatment Total</b>			<b>\$641,116</b>			
MARIE ST	524 FT NORTH OF DIVISADERO ST	SECOND ST	MARIE	0600	209	40	8,360	C	AC		3	0	100	\$128,412	3,818	3" HMA OVER 10" FDR/3" HMA + 6" AB+FABRIC	

\*\* - Treatment from Project Selection



# Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 8/22/2025

Scenario: 1. Existing Annual Budget (\$1.25M)

											Treatment Total		\$128,412			
ESPINOZA ST	OXNARD ST	BLACK AVE	ESPINOZA	0100	841	37	31,117	R	AC		80	69	78	\$61,317	6,263	SLURRY SEAL+CS+BR
											Treatment Total		\$61,317			
Year 2033 Area Total											244,620		Year 2033 Total		\$1,244,875	

Year: 2034

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
AMADOR AVE	SILVA ST	CASTANEDA ST	AMADOR	0200	502	44	22,088	C	AC		88	83	90	\$34,424	11,535	SLURRY SEAL/CRACK SEAL
BELMONT AVE WEST	GUILLAN PKWY	EAST END	BELMONT	0600	123	36	4,428	A	AC		34	80	88	\$7,222	10,024	SLURRY SEAL/CRACK SEAL
CASTRO ST	HOLMES AVE	GONZALES ST	CASTRO	0100	495	36	17,820	R	AC		95	86	92	\$25,835	9,860	SLURRY SEAL/CRACK SEAL
DIAZ ST	CANTU ST	GONZALEZ ST	DIAZ	0100	486	37	17,982	R	AC		95	86	93	\$26,069	10,008	SLURRY SEAL/CRACK SEAL
DIVISADERO ST	MARIE ST	LOLITA ST	DIVISADERO	0100A	499	36	17,964	C	AC		91	87	93	\$27,997	11,700	SLURRY SEAL/CRACK SEAL
QUIROGA CT	SCDS	GONZALEZ ST	QUIROGA	0100	296	37	10,952	R	AC		95	87	93	\$15,878	10,023	SLURRY SEAL/CRACK SEAL
											Treatment Total		\$137,424			
GAXIOLA ST	GOMEZ ST	BLANCO ST	GAXIOLA	0100	1,538	36	55,368	R	AC		66	48	100	\$549,847	4,925	2" MILL & HMA OL W/ BR
HOLMES AVE	WEST END	SORENSEN AVE	HOLMES	0100	1,208	37	44,696	R	AC		82	68	100	\$404,987	4,006	2" MILL & HMA OL W/ BR
											Treatment Total		\$954,834			
SECOND ST	I ST	BASS AVE	SECOND	0300	230	42	9,660	C	AC		10	0	100	\$152,832	3,706	3" HMA OVER 10" FDR/3" HMA + 6" AB+FABRIC
											Treatment Total		\$152,832			
Year 2034 Area Total											200,958		Year 2034 Total		\$1,245,090	
Grand Total Section Area:											2,694,300		Grand Total		\$9,836,767	

## Appendix E-2

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### Scenario 2 (Recommended Scenario)



# Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 8/22/2025

Scenario: 2. Maintain PCI

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2025	\$0	5%	2029	\$2,000,000	5%	2033	\$2,000,000	5%
2026	\$0	5%	2030	\$1,000,000	5%	2034	\$2,000,000	5%
2027	\$2,000,000	5%	2031	\$2,000,000	5%			
2028	\$2,000,000	5%	2032	\$2,000,000	5%			

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**AMADOR AVE	SMOOT AVE	120' S/O OXNARD ST	AMADOR	0090	472	44	20,768	C	AC		97	100	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**FIFTH ST	DERRICK AVE (SR 33)	QUINCE ST	FIFTH	0100	923	48	44,304	C	AC		6	10	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**FOURTH ST	RIO FRIO ST	QUINCE ST	FOURTH	0100	346	50	17,300	R	AC		2	4	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**FOURTH ST	QUINCE ST	OLLER ST (SR 180)	FOURTH	0200	820	50	41,000	R	AC		11	14	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**FOURTH ST	L ST	K ST	FOURTH	0400	270	36	9,720	R	AC		9	11	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**FOURTH ST	K ST	I ST	FOURTH	0500	670	36	24,120	R	AC		7	9	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**FOURTH ST	I ST	H ST	FOURTH	0600	685	36	24,660	R	AC		35	37	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**FOURTH CT	WEST CDS	FOURTH ST	FOURTHCT	0100	118	76	8,968	R	AC		37	39	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**I ST	KATE ST	DIVISADERO ST	I	0200B	386	36	13,896	R	AC		18	21	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**JENNINGS ST	NINTH ST	QUINCE ST	JENNINGS	0100	1,264	36	45,504	R	AC		24	26	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**KATE ST	DIVISADERO ST	I ST	KATE	0300	1,170	36	42,120	R	AC		94	95	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**KATE ST	I ST	NORTH END	KATE	0400	256	36	9,216	R	AC		11	13	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**LOLITA ST	SOUTH END	NINTH ST	LOLITA	0100	459	36	16,524	R	AC		5	7	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**LOLITA ST	NINTH ST	SEVENTH ST	LOLITA	0200	910	36	32,760	R	AC		5	7	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**LOLITA ST	SEVENTH ST	DIVISADERO ST	LOLITA	0300	1,355	36	48,780	R	AC		6	8	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**NINTH ST	132' N/O NAPLES ST	MARIE ST	NINTH	0300B	277	60	16,620	C	AC		59	62	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**QUINCE ST	BELMONT AVE	TENTH ST	QUINCE	0100	657	50	32,850	R	AC		24	26	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**QUINCE ST	SIXTH ST	FIFTH ST	QUINCE	0400B	471	50	23,550	R	AC		10	12	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**RIO FRIO ST	SEVENTH ST	SIXTH ST	RIOFRIO	0200B	447	50	22,350	R	AC		5	7	100	\$0	0	RECONSTRUCT STRUCTURE (AC)

\*\* - Treatment from Project Selection



# Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 8/22/2025

Scenario: 2. Maintain PCI

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**RIO FRIO ST	FIFTH ST	FOURTH ST	RIOFRIO	0400	448	50	22,400	R	AC		0	0	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**SMOOT AVE	AMADOR AV	GREGG CT	SMOOT	0090	1,317	42	55,314	C	AC		97	100	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**TULE ST	NINTH ST	EIGHTH ST	TULE	0100	451	50	22,550	R	AC		7	9	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**TULE ST	EIGHTH ST	SEVENTH ST	TULE	0200	441	50	22,050	R	AC		13	16	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
<b>Treatment Total</b>												<b>\$0</b>				
<b>Year 2025 Area Total</b>									<b>617,324</b>	<b>Year 2025 Total</b>			<b>\$0</b>			

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**DIVISADERO ST	LOLITA ST	JUANITA ST	DIVISADERO	0100B	1,275	36	45,900	C	AC		45	43	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**DIVISADERO ST	JUANITA ST	INEZ ST	DIVISADERO	0200	445	36	16,020	R	AC		18	16	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**INEZ ST	AIRPORT BLVD	7TH ST	INEZ	0100	297	36	10,692	R	AC/AC		48	47	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**INEZ ST	7TH ST (BCR)	DIVISADERO ST	INEZ	0200	266	36	9,576	R	AC		5	4	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
<b>Treatment Total</b>												<b>\$0</b>				
<b>Year 2026 Area Total</b>									<b>82,188</b>	<b>Year 2026 Total</b>			<b>\$0</b>			

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
AIRPORT BLVD	AIRPORT CIR	INEZ ST	AIRPORT	0100	862	36	31,032	C	AC/AC		73	70	79	\$39,323	12,480	SLURRY SEAL/CRACK SEAL
AMADOR AVE	SILVA ST	CASTANEDA ST	AMADOR	0200	502	44	22,088	C	AC		88	86	93	\$27,990	14,159	SLURRY SEAL/CRACK SEAL
BARBOZA ST	BASS AVE	RAMIREZ AVE	BARBOZA	0110	126	34	4,284	R	AC		89	88	94	\$5,050	11,121	SLURRY SEAL/CRACK SEAL
DIVISADERO ST	MARIE ST	LOLITA ST	DIVISADERO	0100A	499	36	17,964	C	AC		91	89	95	\$22,764	13,375	SLURRY SEAL/CRACK SEAL
<b>Treatment Total</b>												<b>\$95,127</b>				
ALLEY - 5J	SIXTH ST	DIVISADERO ST	A-5J	0100	302	18	5,436	O	AC		7	2	100	\$26,112	10,936	MILL AND FILL W/ BASE REPAIR

\*\* - Treatment from Project Selection



# Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 8/22/2025

Scenario: 2. Maintain PCI

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
ALLEY - 5L	SIXTH ST	109' N/O SIXTH ST	A-5L	0100	109	18	1,962	O	AC		2	0	100	\$9,425	10,936	MILL AND FILL W/ BASE REPAIR
ALLEY - 5L	340' N/O SIXTH ST	FIFTH ST	A-5L	0300	86	18	1,548	O	AC		21	16	100	\$7,436	10,936	MILL AND FILL W/ BASE REPAIR
ALLEY - 6N	SEVENTH ST	SIXTH ST	A-6N	0100	434	20	8,680	O	AC		21	16	100	\$41,695	10,936	MILL AND FILL W/ BASE REPAIR
ALLEY - 6Q	SEVENTH ST	SIXTH ST	A-6O	0100	434	20	8,680	O	AC		21	16	100	\$41,695	10,936	MILL AND FILL W/ BASE REPAIR
ALLEY - 6P	SIXTH ST	SEVENTH ST	A-6P	0100	432	18	7,776	O	AC		21	16	100	\$37,352	10,936	MILL AND FILL W/ BASE REPAIR
ALLEY - 6S	342' N/O SIXTH ST	SIXTH ST	A-6S	0200	90	18	1,620	O	AC		21	16	100	\$7,782	10,936	MILL AND FILL W/ BASE REPAIR
ALLEY - 6T	SEVENTH ST	SIXTH ST	A-6T	0100	433	18	7,794	O	AC		2	0	100	\$37,439	10,936	MILL AND FILL W/ BASE REPAIR
ALLEY - 7K	797' N/O NINTH ST	SEVENTH ST	A-7K	0200	121	18	2,178	O	AC		21	16	100	\$10,462	10,936	MILL AND FILL W/ BASE REPAIR
ALLEY - 7L	NINTH ST	SEVENTH ST	A-7L	0100	913	16	14,608	O	AC		21	16	100	\$70,170	10,936	MILL AND FILL W/ BASE REPAIR
ALLEY - 7N	EIGHTH ST	SEVENTH ST	A-7N	0100	431	18	7,758	O	AC		21	16	100	\$37,266	10,936	MILL AND FILL W/ BASE REPAIR
ALLEY - 7P	EIGHTH ST	SEVENTH ST	A-7P	0100	431	20	8,620	O	AC		44	41	100	\$41,406	10,562	MILL AND FILL W/ BASE REPAIR
ALLEY - 7Q	EIGHTH ST	SEVENTH ST	A-7Q	0100	429	16	6,864	O	AC		23	18	100	\$32,971	10,936	MILL AND FILL W/ BASE REPAIR
ALLEY - 8P	NINTH ST	EIGHTH ST	A-8P	0100	441	20	8,820	O	AC		21	16	100	\$42,367	10,936	MILL AND FILL W/ BASE REPAIR
ALLEY - 9O	TENTH ST	NINTH ST	A-9O	0100	435	20	8,700	O	AC		1	0	100	\$41,791	10,936	MILL AND FILL W/ BASE REPAIR
<b>Treatment Total</b>													<b>\$485,367</b>			
BELMONT AVE WEST	C.L EAST OF PEACH ST	DERRICK AVE (SR 33)	BELMONT	0200	671	42	28,182	A	AC		65	61	100	\$207,627	9,577	1.5" MILL & HMA OL W/ BR
<b>Treatment Total</b>													<b>\$207,627</b>			
CANAL STREET	NINTH ST	EIGHTH ST	CANAL	0100	452	36	16,272	R	AC/AC		44	41	100	\$131,390	6,248	2" MILL & HMA OL W/ BR
CASTANEDA ST	AMADOR AVE	CERVANTEZ ST	CASTANEDA	0100	497	37	18,389	R	AC		68	65	100	\$135,478	5,406	2" MILL & HMA OL W/ BR
ELEVENTH ST	OLLER ST (SR 180)	EAST END	ELEVENTH	0200	192	48	9,216	R	AC		47	44	100	\$74,416	6,172	2" MILL & HMA OL W/ BR
GARCIA ST	RIOS ST	HERNANDEZ ST	GARCIA	0200	870	36	31,320	R	AC		48	45	100	\$252,897	6,162	2" MILL & HMA OL W/ BR
GARCIA ST	HERNANDEZ ST	BLANCO ST	GARCIA	0300	928	36	33,408	R	AC		51	48	100	\$269,757	6,088	2" MILL & HMA OL W/ BR
<b>Treatment Total</b>													<b>\$863,939</b>			



# Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 8/22/2025

Scenario: 2. Maintain PCI

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
JENNINGS CIRCLE	JENNINGS ST	NORTH CDS	JENNINGCIR	0100	121	37	4,477	R	AC		26	21	100	\$50,531	4,372	3" HMA OVER 10" FDR/3" HMA + 6" AB+FABRIC
<b>Treatment Total</b>													<b>\$50,531</b>			
BARBOZA ST	GAXIOLA ST	GARCIA ST	BARBOZA	0200	263	36	9,468	R	AC		68	65	75	\$15,625	5,634	SLURRY SEAL+CS+BR
BLACK AVE	ESPINOZA ST	ROWE AVE	BLACK	0100	1,171	36	42,156	R	AC		68	65	75	\$69,570	6,282	SLURRY SEAL+CS+BR
LOCUST AVE	WEST END	PEACH AVE	LOCUST	0100	521	36	18,756	R	AC		69	66	76	\$30,953	6,481	SLURRY SEAL+CS+BR
MALDONADO ST	OXNARD ST	BLACK AVE	MALDONAD O	0100	841	37	31,117	R	AC		70	67	76	\$51,352	6,289	SLURRY SEAL+CS+BR
OXNARD ST	AMADOR AVE	SAN PEDRO ST	OXNARD	0100	1,184	37	43,808	R	AC		69	66	76	\$72,296	6,381	SLURRY SEAL+CS+BR
SANTA CRUZ ST	OXNARD ST	BLACK AVE	SANTACRUZ	0100	841	37	31,117	R	AC		66	63	73	\$51,352	6,351	SLURRY SEAL+CS+BR
<b>Treatment Total</b>													<b>\$291,147</b>			
<b>Year 2027 Area Total</b>										<b>494,098</b>	<b>Year 2027 Total</b>		<b>\$1,993,738</b>			

Year: 2028

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
BANDONI CT	WEST END	PETRY ST	BANDONI	0100	273	37	10,101	R	AC		86	83	90	\$12,264	9,531	SLURRY SEAL/CRACK SEAL
MARIE ST	DIVISADERO ST	524 FT NORTH OF DIVISADERO ST	MARIE	0500	524	40	20,960	C	AC		92	90	95	\$27,357	13,537	SLURRY SEAL/CRACK SEAL
SIXTH ST	DERRICK AVE (SR 33)	RIO FRIO ST	SIXTH	0100	985	50	49,250	C	AC		82	77	85	\$64,281	11,632	SLURRY SEAL/CRACK SEAL
<b>Treatment Total</b>													<b>\$103,902</b>			
ALLEY - 6Q	SIXTH ST	SEVENTH ST	A-6Q	0100	433	18	7,794	O	AC		55	50	100	\$38,562	9,653	MILL AND FILL W/ BASE REPAIR
ALLEY - 7T	EIGHTH ST	SEVENTH ST	A-7T	0100	431	20	8,620	O	AC		55	50	100	\$42,649	9,698	MILL AND FILL W/ BASE REPAIR
<b>Treatment Total</b>													<b>\$81,210</b>			
PEACH AVE	BELMONT AVE	NORTH END	PEACH	0100	950	36	34,200	R	AC		54	48	100	\$284,437	5,910	2" MILL & HMA OL W/ BR
SORENSEN AVE	ASH AVE	CHANGE OF PAVEMENT	SORENSEN	0100	770	36	27,720	R	AC		54	48	100	\$230,544	5,910	2" MILL & HMA OL W/ BR
<b>Treatment Total</b>													<b>\$514,980</b>			
BELMONT AVE WEST	NINTH ST	QUINCE ST	BELMONT	0400	1,667	60	100,020	A	AC		55	49	100	\$1,165,809	6,657	2.5" MILL & HMA OL W/ BR

\*\* - Treatment from Project Selection



# Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 8/22/2025

Scenario: 2. Maintain PCI

											Treatment Total			\$1,165,809				
BELMONT AVE WEST	GUILLAN PKWY	EAST END	BELMONT	0600	123	36	4,428	A	AC		34	24	100	\$62,230	5,323	4" HMA OVER 10" FDR/3" HMA +6" AB		
											Treatment Total			\$62,230				
HERNANDEZ ST	GARCIA ST	DE LA CRUZ ST	HERNANDEZ	0200	229	36	8,244	R	AC		75	70	79	\$14,013	6,086	SLURRY SEAL+CS+BR		
SAN PEDRO ST	OXNARD ST	BLACK AVE	SANPEDRO	0100	841	37	31,117	R	AC		74	69	79	\$52,893	6,523	SLURRY SEAL+CS+BR		
											Treatment Total			\$66,906				
<b>Year 2028 Area Total</b>											<b>302,454</b>		<b>Year 2028 Total</b>			<b>\$1,995,037</b>		

Year: 2029

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
LUA AVE	RAMIREZ AVE	MENDOZA CT	LUA	100	956	33	31,548	R	AC		89	86	92	\$39,453	11,756	SLURRY SEAL/CRACK SEAL
MARTINEZ CT	WEST END	PETRY ST	MARTINEZ	0100	272	37	10,064	R	AC		89	85	91	\$12,586	9,442	SLURRY SEAL/CRACK SEAL
MENDOZA CT	LUA AVE	NORTH END	MENDOZ	100	437	35	15,295	R	AC		89	86	92	\$19,127	11,756	SLURRY SEAL/CRACK SEAL
ROSALES LN	RAMIREZ AVE	LUA AVE	ROSALE	100	545	35	19,075	R	AC		89	86	92	\$23,855	11,756	SLURRY SEAL/CRACK SEAL
											Treatment Total			\$95,020		
AMADOR AVE	120' S/O OXNARD ST	SILVA ST	AMADOR	0100	1,292	44	56,848	C	AC		76	68	100	\$428,330	6,212	1.5" MILL & HMA OL W/ BR
SMOOT AVE	SORENSEN AVE	DERRICK AVE (SR 33)	SMOOT	0200	631	37	23,347	C	AC		77	68	100	\$175,912	6,319	1.5" MILL & HMA OL W/ BR
											Treatment Total			\$604,242		
DE LA CRUZ ST	GOMEZ ST	HERNANDEZ ST	DELACRUZ	0100	620	36	22,320	R	AC		70	64	100	\$174,454	5,125	2" MILL & HMA OL W/ BR
DE LA CRUZ ST	HERNANDEZ ST	BLANCO ST	DELACRUZ	0200	888	36	31,968	R	AC		51	44	100	\$273,850	5,817	2" MILL & HMA OL W/ BR
DIVISADERO CIRCLE	DIVISADERO ST	NCDS	DIVICIR	0100	111	36	3,996	R	AC		55	48	100	\$34,231	5,684	2" MILL & HMA OL W/ BR
GOMEZ ST	SOUTH CDS	DE LA CRUZ ST	GOMEZ	0100	716	36	25,776	R	AC		54	46	100	\$220,807	5,776	2" MILL & HMA OL W/ BR
ROWE AVE	BLACK AVE	HOLMES AVE	ROWE	0100	982	36	35,352	R	AC		53	46	100	\$302,838	5,774	2" MILL & HMA OL W/ BR
SORENSEN AVE	McCABE AVE	HOLMES AVE	SORENSEN	0500	390	44	17,160	R	AC		57	50	100	\$146,999	5,582	2" MILL & HMA OL W/ BR
											Treatment Total			\$1,153,179		
SORENSEN AVE	SMOOT AVE	BLACK AVE	SORENSEN	0300	1,512	32	48,384	R	AC		76	69	79	\$84,710	6,048	SLURRY SEAL+CS+BR
VALENZUELA ST	OXNARD ST	BLACK AVE	VALENZUELA	0100	841	37	31,117	R	AC		75	69	78	\$54,479	6,408	SLURRY SEAL+CS+BR

\*\* - Treatment from Project Selection



# Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 8/22/2025

Scenario: 2. Maintain PCI

											Treatment Total	\$139,190				
Year 2029 Area Total					372,250	Year 2029 Total					\$1,991,631					

## Year: 2030

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
BELMONT AVE WEST	QUINCE ST	OLLER ST (SR 180)	BELMONT	0500	1,127	60	67,620	A	AC		63	48	100	\$836,161	6,399	2.5" MILL & HMA OL W/ BR
											Treatment Total	\$836,161				
STAMOULES ST	FIFTH ST	NORTH END	STAMOULES	0400	100	50	5,000	R	AC		0	0	100	\$61,667	4,001	3" HMA OVER 10" FDR/3" HMA + 6" AB+FABRIC
											Treatment Total	\$61,667				
KATE ST	SIXTH ST	DIVISADERO ST	KATE	0200	488	36	17,568	R	AC/AC		76	70	79	\$31,681	7,312	SLURRY SEAL+CS+BR
											Treatment Total	\$31,681				
Year 2030 Area Total					90,188	Year 2030 Total					\$929,509					

## Year: 2031

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
FLEMING AVE	ROWE AVE	SORENSEN AVE	FLEMING	0100	615	34	20,910	R	AC		88	82	90	\$27,742	11,025	SLURRY SEAL/CRACK SEAL
GURROLA ST	HOLMES AVE	GONZALEZ ST	GURROLA	0100	511	37	18,907	R	AC		81	74	82	\$25,084	10,019	SLURRY SEAL/CRACK SEAL
RAMIREZ AVE	LUA AVE	ROSALES LN	RAMIRE	100	1,052	37	38,924	R	AC		89	84	91	\$51,641	11,890	SLURRY SEAL/CRACK SEAL
SEVENTH ST	DERRICK AVE (SR 33)	UNIDA ST	SEVENTH	0100	192	42	8,064	C	AC		95	88	94	\$11,501	11,403	SLURRY SEAL/CRACK SEAL
											Treatment Total	\$115,969				
SIXTH ST	RIO FRIO ST	OLLER ST (SR 180)	SIXTH	0200	1,193	50	59,650	C	AC		79	67	100	\$476,813	5,889	1.5" MILL & HMA OL W/ BR
											Treatment Total	\$476,813				
ASH AVE	SORENSEN AVE	PEACH AVE	ASH	0100	385	36	13,860	R	AC		59	47	100	\$125,961	5,402	2" MILL & HMA OL W/ BR
ELM AVE	SORENSEN AVE	PEACH AVE	ELM	0100	363	36	13,068	R	AC		61	49	100	\$118,763	5,360	2" MILL & HMA OL W/ BR
HERNANDEZ ST	LOZANO ST	GAXIOLA ST	HERNANDEZ	0100	274	36	9,864	R	AC		59	48	100	\$89,645	5,380	2" MILL & HMA OL W/ BR
L ST	JUANITA ST	I ST	L	0300	540	36	19,440	R	AC		61	50	100	\$176,672	5,277	2" MILL & HMA OL W/ BR



# Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 8/22/2025

Scenario: 2. Maintain PCI

Year: 2031

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
PETRY ST	SILVA ST	HOLMES AVE	PETRY	0100	722	37	26,714	R	AC		76	66	100	\$221,513	4,615	2" MILL & HMA OL W/ BR
												<b>Treatment Total</b>	<b>\$732,553</b>			
BELMONT AVE WEST	WEST C.L.	C.L EAST OF PEACH ST	BELMONT	0100	670	44	29,480	A	AC		13	0	100	\$452,720	4,871	4" HMA OVER 10" FDR/3" HMA +6" AB
												<b>Treatment Total</b>	<b>\$452,720</b>			
BOU CIRCLE	WEST END	I ST	BOU	0100	217	36	7,812	R	AC		17	0	100	\$99,239	3,884	3" HMA OVER 10" FDR/3" HMA + 6" AB+FABRIC
MARIE ST	524 FT NORTH OF DIVISADERO ST	SECOND ST	MARIE	0600	209	40	8,360	C	AC		3	0	100	\$121,041	4,050	3" HMA OVER 10" FDR/3" HMA + 6" AB+FABRIC
												<b>Treatment Total</b>	<b>\$220,280</b>			
<b>Year 2031 Area Total</b>									<b>275,053</b>	<b>Year 2031 Total</b>		<b>\$1,998,335</b>				

Year: 2032

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
BELMONT AVE WEST	C.L EAST OF PEACH ST	DERRICK AVE (SR 33)	BELMONT	0200	671	42	28,182	A	AC		65	83	90	\$43,325	11,312	SLURRY SEAL/CRACK SEAL
DIVISADERO CIRCLE	DIVISADERO ST	NCDS	DIVICIR	0100	111	36	3,996	R	AC		55	89	94	\$5,461	4,468	SLURRY SEAL/CRACK SEAL
SILVA ST	AMADOR AVE	PETRY ST	SILVA	0100	1,040	37	38,480	R	AC		89	82	90	\$52,584	10,913	SLURRY SEAL/CRACK SEAL
												<b>Treatment Total</b>	<b>\$101,370</b>			
AMADOR AVE	CASTANEDA ST	NORTH END	AMADOR	0300	860	44	37,840	C	AC		81	66	100	\$394,284	4,594	2" MILL & HMA OL W/ BR
												<b>Treatment Total</b>	<b>\$394,284</b>			
BELMONT AVE WEST	DERRICK AVE (SR 33)	NINTH ST	BELMONT	0300	1,154	60	69,240	A	AC		24	0	100	\$1,095,207	4,729	4" HMA OVER 10" FDR/3" HMA +6" AB
												<b>Treatment Total</b>	<b>\$1,095,207</b>			
FIFTH ST	OLLER ST (SR 180)	NAPLES ST	FIFTH	0300	355	48	17,040	C	AC		0	0	100	\$254,116	3,932	3" HMA OVER 10" FDR/3" HMA + 6" AB+FABRIC
LOLITA ST	DIVISADERO ST	L ST	LOLITA	0400	228	36	8,208	R	AC		0	0	100	\$107,398	3,771	3" HMA OVER 10" FDR/3" HMA + 6" AB+FABRIC
												<b>Treatment Total</b>	<b>\$361,513</b>			

\*\* - Treatment from Project Selection



# Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 8/22/2025

Scenario: 2. Maintain PCI

Year: 2032

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
McCABE AVE	SORENSEN AVE	DERRICK AVE (SR 33)	McCABE	0200	624	36	22,464	R	AC		80	69	78	\$42,977	6,001	SLURRY SEAL+CS+BR
												Treatment Total	\$42,977			
Year 2033 Area Total									225,450		Year 2033 Total			\$1,995,351		

Year: 2033

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
ALLEY - 4L	FIFTH ST	NORTH END	A-4L	0100	354	18	6,372	O	AC		83	68	78	\$6,951	9,137	SLURRY SEAL/CRACK SEAL
ALLEY - 5L	109' N/O SIXTH ST	340' N/O SIXTH ST	A-5L	0200	231	18	4,158	O	AC		83	68	78	\$4,536	9,137	SLURRY SEAL/CRACK SEAL
BARAJAS CT	WEST END	CERVANTEZ ST	BARAJAS	0100	416	37	15,392	R	AC		92	84	91	\$21,665	10,303	SLURRY SEAL/CRACK SEAL
BARBOZA ST	BASS AVE	PEREZ ST	BARBOZA	0100	460	36	16,560	R	AC		90	81	89	\$23,309	9,895	SLURRY SEAL/CRACK SEAL
GONZALEZ ST	AMADOR AVE	GURROLA ST	GONZALEZ	0100	1,662	37	61,494	R	AC		90	82	89	\$86,554	10,319	SLURRY SEAL/CRACK SEAL
												Treatment Total	\$143,014			
AIRPORT BLVD	AIRPORT CIR	INEZ ST	AIRPORT	0100	862	36	31,032	C	AC/AC		73	70	100	\$263,161	4,491	1.5" MILL & HMA OL W/ BR
												Treatment Total	\$263,161			
BASS AVE	SECOND ST	EAST CITY LIMIT	BASS	0200	654	46	30,084	C	AC		11	0	100	\$462,099	3,818	3" HMA OVER 10" FDR/3" HMA + 6" AB+FABRIC
JUANITA ST	AIRPORT BLVD	SEVENTH ST	JUANITA	0100	687	36	24,732	C	AC		0	0	100	\$379,891	3,818	3" HMA OVER 10" FDR/3" HMA + 6" AB+FABRIC
JUANITA ST	SEVENTH ST	DIVISADERO ST	JUANITA	0200	551	36	19,836	C	AC		9	0	100	\$304,687	3,818	3" HMA OVER 10" FDR/3" HMA + 6" AB+FABRIC
MARIE ST	CHANGE OF PAVEMENT WIDTH	NINTH ST	MARIE	0200	595	42	24,990	C	AC		0	0	100	\$383,854	3,818	3" HMA OVER 10" FDR/3" HMA + 6" AB+FABRIC
												Treatment Total	\$1,530,530			
ESPINOZA ST	OXNARD ST	BLACK AVE	ESPINOZA	0100	841	37	31,117	R	AC		80	69	78	\$61,317	6,263	SLURRY SEAL+CS+BR
												Treatment Total	\$61,317			
Year 2033 Area Total									265,767		Year 2033 Total			\$1,998,022		

\*\* - Treatment from Project Selection



# Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 8/22/2025

Scenario: 2. Maintain PCI

Year: 2034

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
AMADOR AVE	SILVA ST	CASTANEDA ST	AMADOR	0200	502	44	22,088	C	AC		88	83	90	\$34,424	11,535	SLURRY SEAL/CRACK SEAL
CERVANTEZ ST	BLACK AVE	CANTU ST	CERVANTEZ	0100	783	37	28,971	R	AC		93	84	91	\$42,001	10,255	SLURRY SEAL/CRACK SEAL
DIVISADERO CIRCLE	DIVISADERO ST	NCDS	DIVICIR	0100	111	36	3,996	R	AC		55	90	95	\$5,793	3,602	SLURRY SEAL/CRACK SEAL
DIVISADERO ST	MARIE ST	LOLITA ST	DIVISADERO	0100A	499	36	17,964	C	AC		91	87	93	\$27,997	11,700	SLURRY SEAL/CRACK SEAL
<b>Treatment Total</b>													<b>\$110,214</b>			
GAXIOLA ST	GOMEZ ST	BLANCO ST	GAXIOLA	0100	1,538	36	55,368	R	AC		66	48	100	\$549,847	4,925	2" MILL & HMA OL W/ BR
HOLMES AVE	WEST END	SORENSEN AVE	HOLMES	0100	1,208	37	44,696	R	AC		82	68	100	\$404,987	4,006	2" MILL & HMA OL W/ BR
<b>Treatment Total</b>													<b>\$954,834</b>			
GREGG CT W	GREGG CT S	GREGG CT N	GREGGW	0100	254	37	9,398	R	AC		35	8	100	\$130,457	3,555	3" HMA OVER 10" FDR/3" HMA + 6" AB+FABRIC
MARIE ST	NINTH ST	SEVENTH ST	MARIE	0300	940	54	50,760	C	AC		12	0	100	\$803,079	3,706	3" HMA OVER 10" FDR/3" HMA + 6" AB+FABRIC
<b>Treatment Total</b>													<b>\$933,536</b>			
<b>Year 2034 Area Total</b>									<b>233,241</b>	<b>Year 2034 Total</b>		<b>\$1,998,584</b>				
<b>Grand Total Section Area:</b>									<b>2,958,013</b>	<b>Grand Total</b>		<b>\$14,900,207</b>				

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**Appendix F**  
**GIS Maps**

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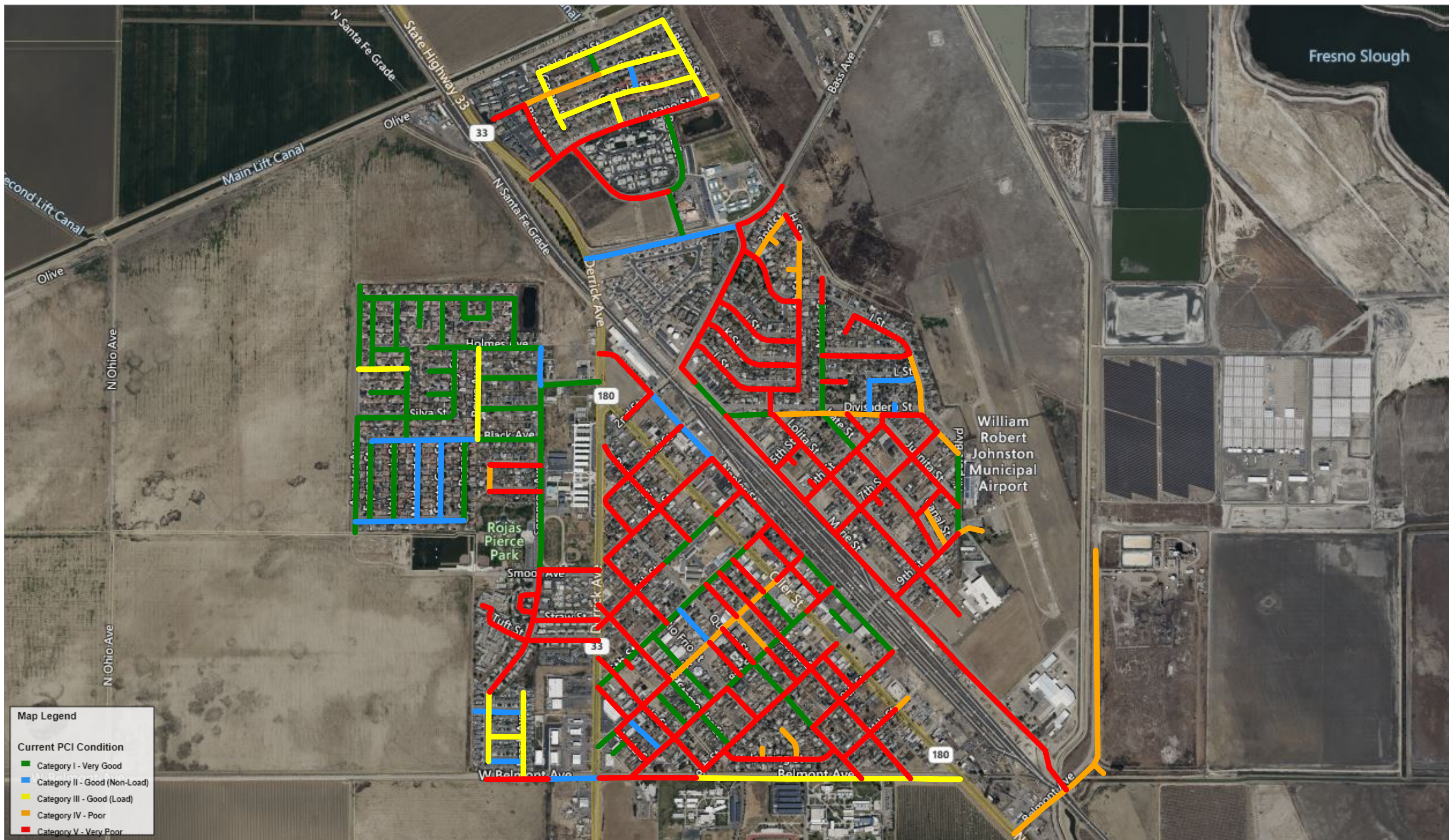
**Appendix F-1**  
**Current PCI Conditions**



City of Mendota  
43 Quince Street  
Mendota, CA 93640

# Current PCI Condition

Printed: 8/26/2025



**Appendix F-2**

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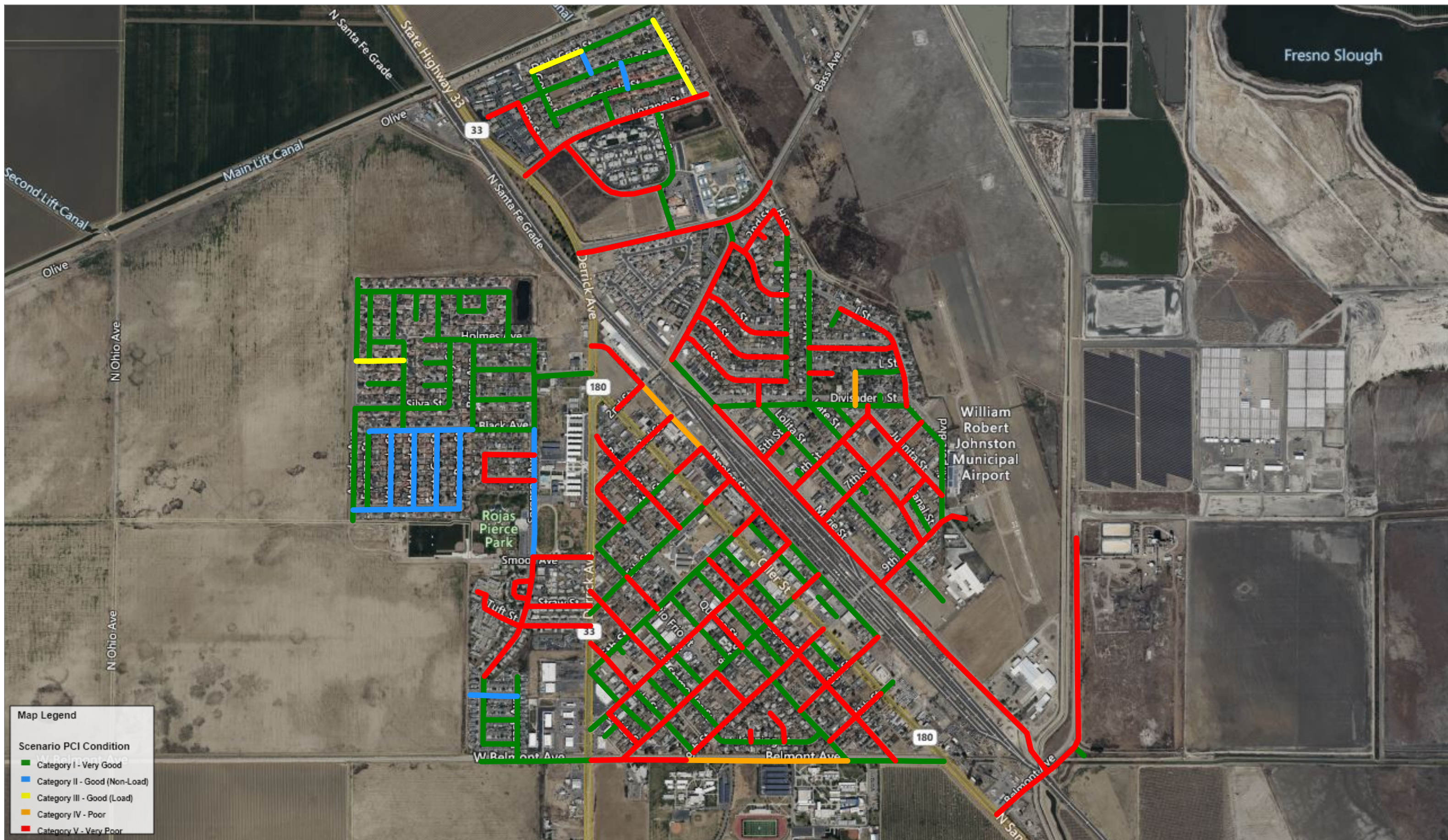
**Scenario 1: City's Current Budget - PCI Conditions by FY 33/34**



City of Mendota  
43 Quince Street  
Mendota, CA 93640

# Scenario PCI Condition

1. Existing Annual Budget (\$1.25M) - 2034 Project Period - Total Rehab for 2034: \$1,107,666 - Printed: 8/26/2025



**Appendix F-3**

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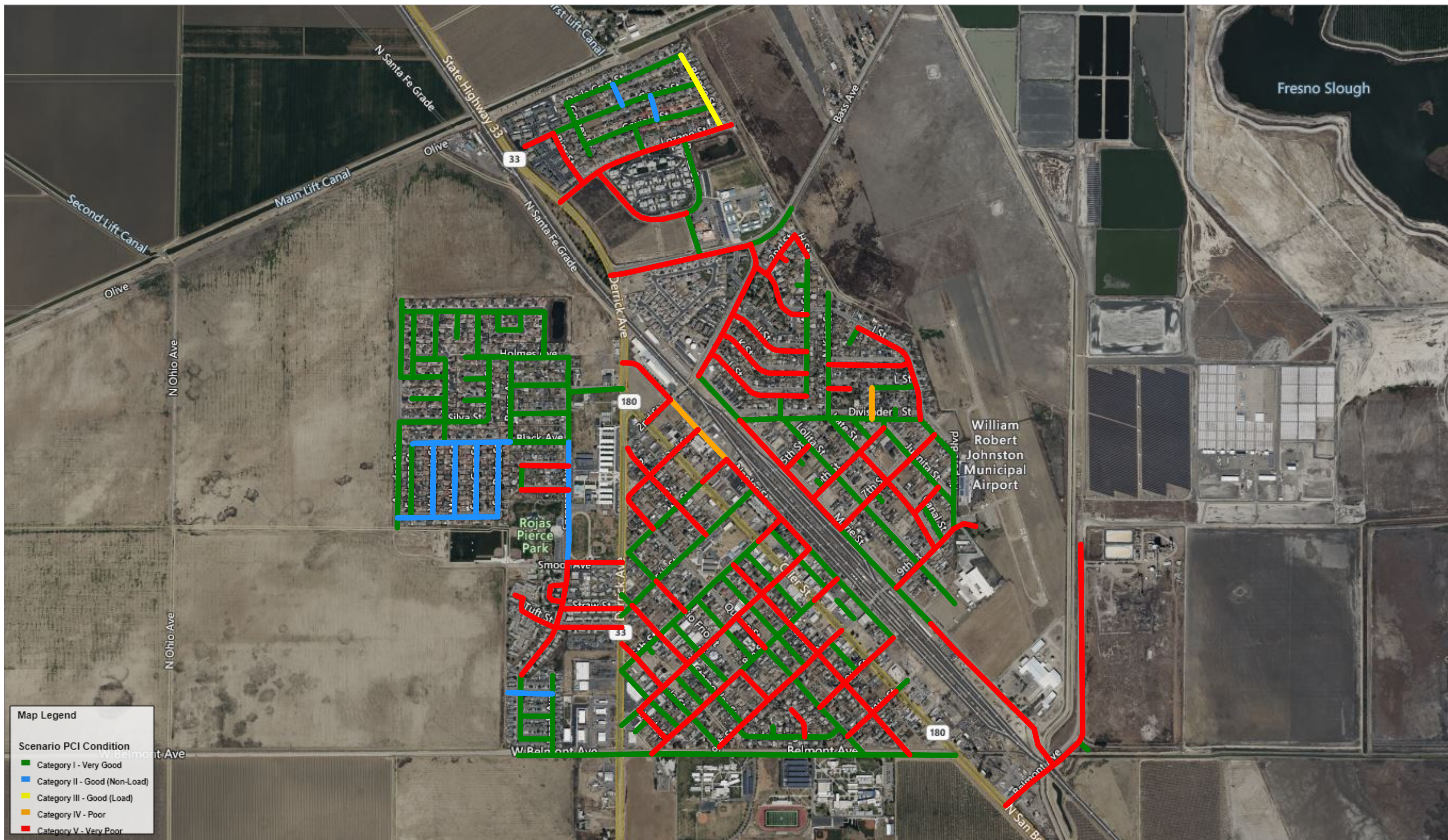
**Scenario 2: Maintain PCI of 45 - PCI Conditions by FY 33/34**



City of Mendota  
43 Quince Street  
Mendota, CA 93640

# Scenario PCI Condition

2. Maintain PCI - 2034 Project Period - Total Rehab for 2034: \$1,888,370 - Printed: 8/26/2025



**Appendix F-3**

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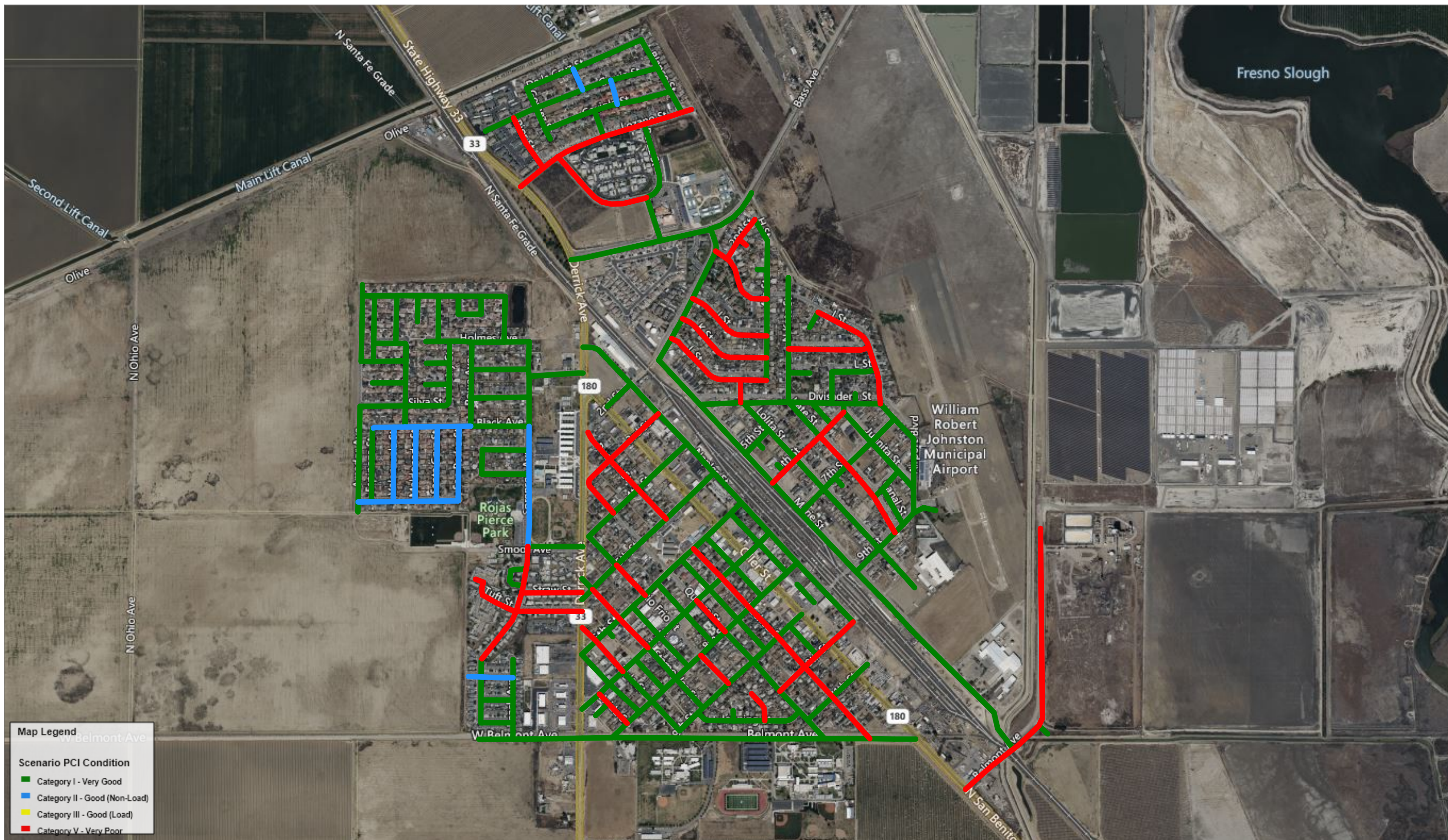
**Scenario 3: Improve to PCI of 65 - PCI Conditions by FY 33/34**



City of Mendota  
43 Quince Street  
Mendota, CA 93640

# Scenario PCI Condition

3. Improve to 65 - 2034 Project Period - Total Rehab for 2034: \$3,760,689 - Printed: 8/26/2025



**Appendix F-4**

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**Scenario 4: Improve to PCI of 70 - PCI Conditions by FY 33/34**



City of Mendota  
43 Quince Street  
Mendota, CA 93640

# Scenario PCI Condition

4. Improve to 70 - 2034 Project Period - Total Rehab for 2034: \$4,653,009 - Printed: 8/26/2025

