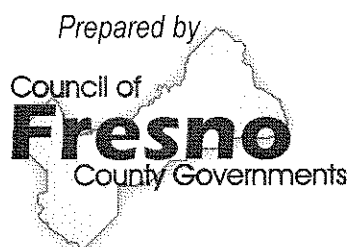


2007

# Regional Transportation Plan

Amendment #2  
MPO Adoption 1/29/08



## **INTRODUCTION**

The Council of Fresno County Governments (Fresno COG) is the Regional Transportation Planning Agency (RTPA) for the Fresno County region, a designation given by the State of California. Under federal legislation, it is also designated as the Metropolitan Planning Organization (MPO). Working with technical advisory committees, interested citizens, and other government agencies, a coordinated effort has been made to develop a multimodal regional transportation system plan for Fresno County.

The 2007 Regional Transportation Plan (RTP), adopted in May 2007, is a comprehensive assessment of all forms of transportation available in Fresno County and of needs for travel and goods movement projected into the future until the year 2030. Development of the RTP is a process of intergovernmental cooperation, coordination and long-range planning which has involved the fifteen cities, Fresno County, staff from related local public agencies, the Air District, Caltrans, and the public. This process has been accomplished within the framework of the Fresno COG, which is the Regional Transportation Planning Agency (RTPA) for the Fresno County area. Updated editions are required every four years and are refinements of the original and subsequent plans. It is required under state and federal planning regulations; projects cannot be programmed for state or federal funding, nor implemented, unless identified in the RTP.

Federal and State legislation mandate that long range transportation planning be done every four years for a period of at least 20 years into the future. The 2007 version of the Regional Transportation Plan is a reflection of the federal directives embodied in Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) and the Clean Air Act Amendments of 1991. These acts require that Regional Transportation Plans include only those projects which can actually be delivered with funds expected to be available, and that those projects will help attain and maintain air quality standards.

This plan specifies those projects and programs that can be funded throughout the life of the plan, and evaluates them through a process of computer modeling, to determine their impacts upon air quality. This is called demonstrating “conformity” with adopted air quality targets. Projects will only be evaluated for conformity if they have a strong likelihood of being funded. The financial element of the plan will advocate for a stable and equitable approach to statewide funding, so that the entire Valley can respond appropriately to the needs of a growing population, environmental quality, and the continuing needs of both maintenance and innovation in transportation systems.

### **2007 RTP AMENDMENT #2**

#### *Financial Element*

Fresno COG adopted the 2007 RTP to comply with the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) planning regulations. SAFETEA-LU planning regulations require that the RTP’s revenues and costs be shown in year of expenditure dollars. In addition, all projects to be included in the Federal Transportation Improvement Program (FTIP) must be fully funded in the RTP, and include estimated total project cost.

The proposed amendment incorporates changes in the financially constrained and unconstrained project lists to reflect constantly changing priorities of local jurisdictions and regional agencies. The Financial Element of the 2007 RTP was developed with rate of inflation and rate of growth estimates consistent with the requirements of SAFETEA-LU. Additionally, this amendment does not interfere with the timely implementation of any SIP approved TCMs.

Projects included in the Financially Constrained List have undergone air quality conformity analyses to ensure that they contribute to the region's compliance with state and federal air quality regulations.

Attached are several projects added to the Unconstrained Project List, which incorporates the region's unbudgeted "vision". These projects represent alternatives that could be moved to the constrained program if proper funding can be identified. Status as an unconstrained project does not imply that the project is not needed; rather, it simply cannot be accomplished given the fiscal constraints facing the Fresno region. Unconstrained projects are not included in the air quality conformity analysis.

The financial analysis indicates that the 2007 RTP remains fiscally constrained with amendments of these projects. The air quality conformity analysis indicates emissions for ozone precursors, particulate matter, and carbon monoxide remain below established mobile source emissions budgets.

# Chapter 5

## Financial Element

### **5.1 Introduction**

The Financial Element of Fresno COG's 2007 Regional Transportation Plan (RTP) is intended to provide the costs and revenue assumptions necessary for decision makers to implement the RTP. These assumptions include revenue estimates for specific governmental funding programs, local contributions and tax initiatives. The intent of the financial assumptions is to provide a level of financial detail adequate for options to be exercised by State and local decision makers.

### **5.6 Financially Constrained Project Lists**

The financially constrained projects within Fresno COG's current Federal Transportation Improvement Program are programmed between the years 20008/09 thru 2011/12. Costs are current total project costs, including a Rate of Growth of 3.5%, as required to be submitted to Fresno COG at the time of application. Projects identified include those from the current and future Measure C programs, Regional Choice program, RSTP, CMAQ, TE, SHOPP and various assorted federal and state programs. All candidate projects are consistent with those identified in the Caltrans Interregional Improvement Program (IIP) and the Regional Transportation Improvement Program (RTIP). In addition, all candidate projects are considered with the regional goals, policies, and objectives identified in Chapter 3.

Exhibit 5-5 has been revised and includes the complete listing of all projects contained in the 2009 FTIP through Amendment 3.

Exhibit 5-6 has been revised and includes the complete listing of the candidate list of regional transportation projects that have been modeled for air quality conformity and are financially constrained based on anticipated available revenues over the life of the RTP.

Exhibit 5-6(a) lists projects that have been added to the "vision", or financially unconstrained project list for Fresno County.

Exhibit 5-10 is the multi-modal list of projects that have been identified for funding through the reauthorization of Measure "C". All projects on this \$1.7 billion list are to be funded by future Measure "C" revenue. In total, all of the identified projects add up to approximately \$4.9 billion, including 3.5% Rate of Growth. Additional information on the implementation of Measure C projects and programs is available in Appendix E of the 2007 RTP and the Measure C Expenditure Plan.

Exhibit 5-11 shows the financial constraint summary for the 2007 RTP, including Amendment #2.

RTP Amendment #2  
Exhibit 5-5

Program	Agency	Project Description/Limits	Total Cost	ID	FRE
Federal Transit Administration Section 5317	Various Agencies	Costs associated with the competitively selected projects derived from the Coordinated Human Services Transportation Plan for Fresno County.	\$ 365,480	20300000486	FRE072302
Congestion Mitigation and Air Quality Program (Non-transit)	Central Unified School District	Lease to purchase and/or purchase - to replace eight diesel school buses with eight compressed natural gas school buses.	\$ 2,317,300	20300000383	FRE070101
Congestion Mitigation and Air Quality Program (Non-transit)	Clovis Unified School District	Lease to purchase and/or purchase - 10 CNG powered school buses to replace existing diesel school buses.	\$ 3,132,700	20300000387	FRE070105
Congestion Mitigation and Air Quality Program (Non-transit)	Clovis, City of	In Clovis - Lump-Sum Traffic Flow Improvements. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 283.	\$ 1,010,100	20300000206	FRE020105
Congestion Mitigation and Air Quality Program (Non-transit)	Clovis, City of	In Clovis - Lump-Sum Traffic Signal Synchronization. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 283 ITS Project.	\$ 223,500	20300000207	FRE020106
Congestion Mitigation and Air Quality Program (Non-transit)	Clovis, City of	Purchase 16 CNG refuse trucks to replace 16 older diesel refuse trucks.	\$ 3,118,000	20300000384	FRE070102
Congestion Mitigation and Air Quality Program (Non-transit)	Clovis, City of	Traffic Flow Improvements along Herndon Ave., Between Willow and Temperance Avenues.	\$ 617,700	20300000511	FRE090101
Congestion Mitigation and Air Quality Program (Non-transit)	Clovis, City of	Installation of shoulder improvements along Clovis Ave., between Santa Ana and Gettysburg.	\$ 145,900	20300000512	FRE090102
Congestion Mitigation and Air Quality Program (Non-transit)	Clovis, City of	Installation of shoulder improvements along Nees Ave., between Sunnyside and Armstrong Avenues.	\$ 338,700	20300000513	FRE090103
Congestion Mitigation and Air Quality Program (Non-transit)	Clovis, City of	Installation of Shaw DeWolf traffic signal.	\$ 621,700	20300000514	FRE090104
Congestion Mitigation and Air Quality Program (Non-transit)	Clovis, City of	Installation of Temperance/ Sierra Traffic Signal.	\$ 812,000	20300000515	FRE090105
Congestion Mitigation and Air Quality Program (Non-transit)	Coalinga, City of	In Coalinga - Construct Paved Shoulders for Bike Lane On Monterey Avenue from Washington Street to Cambridge Avenue.	\$ 101,900	20300000196	FRE020108
Congestion Mitigation and Air Quality Program (Non-transit)	Fowler, City of	Class II Bicycle Lanes- Construct lanes along the east side of Fowler Ave b/w the State Highway 99 southbound onramp and Merced Street, and along southside Adams b/w Fowler Highschool and Temperance.	\$ 106,400	20300000388	FRE070106
Congestion Mitigation and Air Quality Program (Non-transit)	Fowler, City of	Construct bicycle/pedestrian trail along the Golden State Corridor from the City of Fowler south toward Selma.	\$ 280,000	20300000533	FRE090123
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno Area Express (FAX)	Prioritize traffic signals for certain fixed bus routes to reduce number of buses needed to maintain existing frequencies, and thereby reduce emissions.	\$ 1,565,700	20300000521	FRE090111
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno County	North and Maple intersection improvements. Construct left turn lane for eastbound traffic.	\$ 133,700	20300000324	FRE040118
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno County	Central and Willow intersection improvements. Construct left turn lanes and pavement improvements and remove a four-way stop.	\$ 99,300	20300000325	FRE040119
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno County	Shoulder paving/ stabilization. Alta Ave. to SR 63 - American Ave.	\$ 684,800	20300000326	FRE040120
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno County	Shoulder paving/stabilization on Cedar Ave. between Lincoln Ave. to Adams Ave.	\$ 363,200	20300000528	FRE090118
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno County	Commute Green Fresno County. A travel demand management commuter program for Fresno County employees designed to provide subsidies and incentives for program participants.	\$ 590,300	20300000529	FRE090119
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno County	Lump Sum shoulder improvements paving/stabilization at various locations.	\$ 2,372,100	20300000539	FRE090130
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno Unified School District	Lease to purchase and/or purchase of 6 CNG school buses to replace existing fleet.	\$ 1,777,900	20300000393	FRE070111
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno Unified School District	Expand existing fast-fill CNG facility to include lime-filling of 8 ea. dual hose, 3600 psi, time-fill posts.	\$ 219,700	20300000531	FRE090121
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	In Fresno: At Intersection of Chestnut Avenue and Kings Canyon Road. Install Traffic Flow Improvements Including Dual Left-Turn Lanes & Intersection Improvements.	\$ 1,717,900	20300000182	FRE020122
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	In Fresno - Lump-Sum Construction of New Trails to Serve Fresno/Clovis Metropolitan Area Trail System. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 283.	\$ 1,244,000	20300000227	FRE020133
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	In Fresno - Lump-Sum Pedestrian Facilities to Include Sidewalks and Signal Upgrades for Pedestrians. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 283.	\$ 498,300	20300000228	FRE020134
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	Replace existing 4-way stop control at intersection of North and Cedar with fully activated traffic signal. 4 legs of intersection will be modified.	\$ 998,000	20300000315	FRE040109
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	Traffic synchronization and signal coordination along Shaw Ave. from Highway 99 to Highway 41. Install ITS conduits, fiber, communication cabinets and 2070L traffic signal controller/s.	\$ 4,199,900	20300000389	FRE070107
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	Completion of the Sugar Pine Trail from Chestnut to Copper, a Class I bikeway and pedestrian trail.	\$ 744,200	20300000391	FRE070109

RTP Amendment #2  
Exhibit 5-5

Program	Agency	Project Description/Limits	Total Cost	ID	FRE
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	ITS installation & signal coordination for Clovis Ave. from Dakota to American. Install fiber, cabinets, vaults, cameras, radar, 207DL controllers	\$ 1,000,000	203000000516	FRE090106
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	ITS installation & signal coordination for Fresno Street from Herndon to Olive. Install wireless communications and new controllers.	\$ 220,000	203000000517	FRE090107
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	Bicycle lanes to fill in missing bikeway gaps and connect to existing facilities on Shields Ave. from West Ave. to Maple Ave. for 4 miles of bikeway improvements.	\$ 442,200	203000000518	FRE090108
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	ITS installation & signal coordination for Willow Ave. from Ashlan to international. Install conduit, fiber, cabinets, poles, cameras, radars, 207DL controllers.	\$ 1,400,000	203000000519	FRE090109
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	Park and Ride Lot construction to accommodate 56 stalls for long distance commuter vanpools and carpools near SR 99	\$ 333,500	203000000520	FRE090110
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	At intersection of Clovis and Kings Canyon, construct westbound right turn lane.	\$ 315,900	203000000540	FRE090131
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	Install dual left turn lanes for eastbound Nees Avenue at Cedar Avenue to improve traffic flow	\$ 125,000	203000000541	FRE090132
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	ITS installation & signal coordination for Clovis Ave. Dakota to Jensen and for Shaw Ave. 41 to 168	\$ 1,386,300	203000000542	FRE090133
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	Bicycle lanes to fill in missing bikeway gaps and connect to existing facilities on Cedar Ave. from Floradora to Los Altos Ave. for 4.5 miles of bikeway improvements.	\$ 487,600	203000000543	FRE090134
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	Lump Sum Sidewalks for various locations within the City of Fresno	\$ 500,000	203000000545	FRE090136
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	ITS on Blackstone Ave. from Herndon Ave. to Nees, and on Friant Road from Nees to Copper Ave.	\$ 2,213,200	203000000550	FRE090137
Congestion Mitigation and Air Quality Program (Non-transit)	Huron, City of	In Huron - Install Traffic Signals on Lassen Avenue at 4th and 9th Streets	\$ 450,900	20300000022	FRE020135
Congestion Mitigation and Air Quality Program (Non-transit)	Huron, City of	In Huron - On Central Avenue Between Huron and 9th Streets - Provide Traffic Flow Improvements and Expand Park and Ride Lot	\$ 129,300	203000000210	FRE020136
Congestion Mitigation and Air Quality Program (Non-transit)	Kerman, City of	Construct CNG filling station at City Corporate Yard.	\$ 361,800	203000000211	FRE090124
Congestion Mitigation and Air Quality Program (Non-transit)	Kings Canyon Unified School District	Lease to purchase and/or purchase of 9 CNG school buses to replace existing fleet	\$ 2,932,500	203000000394	FRE070112
Congestion Mitigation and Air Quality Program (Non-transit)	Kingsburg, City of	Construct Class I bike path along Golden State Boulevard from Mountain View Ave to Bethel Ave.	\$ 360,000	203000000392	FRE070110
Congestion Mitigation and Air Quality Program (Non-transit)	Kingsburg, City of	Construct pedestrian facilities along Sierra Street at the UPRR track crossing near Simpson Street. Improvements include sidewalks, curb ramps and track platform improvements	\$ 110,300	203000000395	FRE070113
Congestion Mitigation and Air Quality Program (Non-transit)	Kingsburg, City of	Construct Class I bicycle and pedestrian pathway along Madsen Avenue between the eastern edge of shoulder and the Cole Slough.	\$ 235,500	203000000396	FRE070114
Congestion Mitigation and Air Quality Program (Non-transit)	Kingsburg, City of	Construct Class II bicycle pathway along Lewis Street between Simpson Street and 18th Avenue.	\$ 303,900	203000000397	FRE070115
Congestion Mitigation and Air Quality Program (Non-transit)	Kingsburg, City of	Construct transit stop facilities along Sierra Street east of Rafer Johnson Drive.	\$ 108,500	203000000524	FRE090114
Congestion Mitigation and Air Quality Program (Non-transit)	Kingsburg, City of	Construct bikelanes along 14th Avenue from Sierra to Stroud Ave.	\$ 153,600	203000000534	FRE090125
Congestion Mitigation and Air Quality Program (Non-transit)	Mendota, City of	In Mendota - Construct At-Grade Pedestrian/Bike Crossing Across 2nd and 5th Streets Over Railroad Tracks	\$ 445,500	203000000027	FRE020141
Congestion Mitigation and Air Quality Program (Non-transit)	Mendota, City of	Pave three unimproved alleys bounded by 7th Street and 8th Street.	\$ 182,000	203000000398	FRE070116
Congestion Mitigation and Air Quality Program (Non-transit)	Orange Cove, City of	Rails to Trails project. One and one half mile bike and pedestrian trail along abandoned BNSF rail line at a diagonal between Hills Valley Rd and Adams Ave.	\$ 1,021,000	203000000320	FRE040114
Congestion Mitigation and Air Quality Program (Non-transit)	Orange Cove, City of	Install sidewalks on Fourth and Fifth Streets from South Avenue to Railroad Avenue.	\$ 144,500	203000000535	FRE090126
Congestion Mitigation and Air Quality Program (Non-transit)	Reedley, City of	Install sidewalks and ramps on both sides of Manning Ave. between Frankwood and Buttonwillow Ave.	\$ 688,600	203000000321	FRE040115
Congestion Mitigation and Air Quality Program (Non-transit)	Reedley, City of	Construction of a clean air alternative fueling center for compressed natural gas (CNG), ultra Low Sulfur Diesel, bio-diesel and E-85 ethanol fuel to be located in the Regional Transportation Center.	\$ 1,195,200	203000000525	FRE090115
Congestion Mitigation and Air Quality Program (Non-transit)	Reedley, City of	Purchase 3 CNG Garbage Trucks to replace existing fleet.	\$ 526,400	203000000526	FRE090116
Congestion Mitigation and Air Quality Program (Non-transit)	San Joaquin, City of	Lump sum traffic flow improvements.	\$ 96,600	203000000322	FRE040116
Congestion Mitigation and Air Quality Program (Non-transit)	San Joaquin, City of	Install concrete sidewalk at various locations where there is none along Colorado Avenue and Main St.	\$ 52,800	203000000537	FRE090128

RTP Amendment #2  
Exhibit 5-5

Program	Agency, City of	Project Description/Limits	Total Cost	ID	FRE
Congestion Mitigation and Air Quality Program (Non-transit)	Sanger, City of	In Sanger - Lump-Sum Traffic Flow Improvements at Various Major Intersections. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$ 366,300	203000000218	FRE020150
Congestion Mitigation and Air Quality Program (Non-transit)	Sanger, City of	Purchase 2 CNG vehicles.	\$ 73,400	203000000527	FRE090117
Congestion Mitigation and Air Quality Program (Non-transit)	Sanger, City of	Construct CNG filling station at City Corporation Yard.	\$ 340,500	203000000536	FRE090127
Congestion Mitigation and Air Quality Program (Non-transit)	Selma, City of	Purchase 6 GEM electric vehicles and 2 Columbia Electric Vehicles to replace existing city fleet vehicles.	\$ 138,000	203000000538	FRE090129
Congestion Mitigation and Air Quality Program (Non-transit)	SouthWest Transportation Agency	Lease to purchase and/or purchase-10 CNG school buses to replace 10 diesel school buses.	\$ 3,057,800	203000000400	FRE070118
Congestion Mitigation and Air Quality Program (Non-transit)	SouthWest Transportation Agency	Purchasing a Rule 1186-certified CNG Street Sweeper to replace diesel sweeper.	\$ 150,000	203000000401	FRE070119
Congestion Mitigation and Air Quality Program (Non-transit)	Parlier Unified Agency	Replacement of 2 gross polluting school buses with cleaner Diesel Buses.	\$ 340,000	203000000532	FRE090122
Congestion Mitigation and Air Quality Program (Transit Projects)	Fresno Area Express (FAX)	Purchase 15 CNG buses to replace 14 diesel buses.	\$ 10,266,800	203000000402	FRE070120
Congestion Mitigation and Air Quality Program (Transit Projects)	Fresno Area Express (FAX)	Increase frequency of service from 30 minute intervals to 15 minute intervals on high demand routes. Fresno Street, 1st Street, and Cedar. Three years of funding.	\$ 11,982,600	203000000404	FRE070122
Congestion Mitigation and Air Quality Program (Transit Projects)	Fresno Area Express (FAX)	City of Fresno, FAX, will purchase 6 CNG converted paratransit vehicles to replace non-CNG vehicles in existing fleet.	\$ 617,300	203000000522	FRE090112
Congestion Mitigation and Air Quality Program (Transit Projects)	Fresno Area Express (FAX)	City of Fresno, FAX will purchase 6 alternative fuel (CNG), low emission buses to replace diesel buses in the current fleet.	\$ 2,442,000	203000000523	FRE090113
Congestion Mitigation and Air Quality Program (Transit Projects)	Fresno County Rural Transit Agency	Purchase of four 35 passenger compressed natural gas powered buses.	\$ 1,650,000	203000000333	FRE041405
Congestion Mitigation and Air Quality Program (Transit Projects)	Fresno County Rural Transit Agency	Purchase 2, 22 passenger CNG Vans to replace fleet.	\$ 288,000	203000000530	FRE090120
Demonstration Projects	Fresno County	Rehabilitation, repair, and/or reconstruction of deficient two-lane roads that connect to Interstate 5, SR 180, SR 41 and SR 99 countywide.	\$ 3,500,000	203000000443	FRE070201
Demonstration Projects	Fresno County	Rehabilitation, repair, and/or reconstruction of deficient two-lane roads that connect to Interstate 5, SR 180, SR 41 and SR 99 countywide.	\$ 1,875,000	203000000449	FRE070202
Demonstration Projects	Various Agencies	Advance Construction Conversion lump sum project for earmarked federal funds reimbursement.	\$ 3,808,000	203000000380	FRE040201
Emergency Repair Program	Caltrans	Various locations. Emergency Repair Program. Consistent with 40 CFR part 93.126, 127, 128 Exempt Tables 2 & 3.	\$ 150,000	203000000166	FRE070801
Federal Transit Administration Section 5307 Program	Fresno Area Express (FAX)	Various Planning Project/ COFCG Staff/Annual Planning O & M Expenses and Special Projects	\$ 2,550,000	203000000147	FRE021501
Federal Transit Administration Section 5307 Program	Fresno Area Express (FAX)	FAX Facility Upgrades To Include Portable Life Equipment; Fare box Systems; Life Pump and Cylinders; Automated Passenger Counters; Bus Washer, Passenger Information Kiosks, etc.	\$ 500,000	203000000149	FRE021509
Federal Transit Administration Section 5307 Program	Fresno Area Express (FAX)	Paratransit Vehicle Service Expansion/Replacement of 17 Vehicles	\$ 961,500	203000000150	FRE021508
Federal Transit Administration Section 5307 Program	Fresno Area Express (FAX)	Non-Revenue Vehicle Service Expansion/Replacement (18 Vehicles)	\$ 400,000	203000000151	FRE021507
Federal Transit Administration Section 5307 Program	Fresno Area Express (FAX)	Preventive Maintenance Expense	\$ 34,030,900	203000000155	FRE021503
Federal Transit Administration Section 5307 Program	Fresno Area Express (FAX)	Capital Lease-Vehicle Tire Lease	\$ 1,245,200	203000000156	FRE021506
Federal Transit Administration Section 5307 Program	Fresno Area Express (FAX)	Capital Lease-Handy Ride Facility	\$ 653,500	203000000157	FRE021505
Federal Transit Administration Section 5307 Program	Fresno Area Express (FAX)	Contracted Paratransit Service Operations	\$ 14,903,100	203000000158	FRE021504
Federal Transit Administration Section 5307 Program	Fresno Area Express (FAX)	Various Planning Projects/FAX Staff/Annual Planning O & M Expenses and Special Projects	\$ 2,497,300	203000000259	FRE021502
Federal Transit Administration Section 5307 Program	Fresno Area Express (FAX)	Passenger shelters/structures, benches, trash receptacles and lighting, On-street signs; Bus stop repairs; and miscellaneous amenities to benefit transit passengers	\$ 600,000	203000000260	FRE021510
Federal Transit Administration Section 5309 Program	Fresno Area Express (FAX)	Purchase of 5 Revenue Vehicles.	\$ 5,814,800	203000000269	FRE022005
Federal Transit Administration Section 5311 Program	Fresno County Rural Transit Agency	Purchase low-emission non-revenue transit vehicles.	\$ 300,000	203000000952	FRE092001
Federal Transit Administration Section 5311 Program	Various Agencies	Programs FY 2006/07-09 FTA Section 5311 Apportionment- Annual Operating Assistance	\$ 14,857,807	103000000192	FRE021701
FTA Reference Projects	Fresno Area Express (FAX)	Costs associated with the competitively selected projects derived from the Coordinated Human Services Transportation Plan in Fresno County.	\$ 1,011,464	203000000484	FRE072202
FTA Reference Projects	Fresno Area Express (FAX)	Lease vans for downtown vanpool program. Final year of three year funding period.	\$ 240,000	203000000328	FRE040122
FTA Reference Projects	Fresno Area Express (FAX)	Bus replacement program. Purchase 20 low emission urban buses to replace 20 1993 diesel vehicles.	\$ 7,227,200	203000000329	FRE041401

RTP Amendment #2  
Exhibit 5-5

Program	Agency	Project Description/Limits	Total Cost	ID	FRE
FTA Reference Projects	Fresno Area Express (FAX)	Peak Service Program. Increase the frequency of service from 30 min to 15 min intervals on two routes- Route 28 and Route 30. Final year of three year funding period.	\$ 5,401,800	20300000330	FRE041402
FTA Reference Projects	Fresno Area Express (FAX)	Downtown Circulator Program provide service throughout downtown Fresno during peak commute hours. Purchase of 4 shuttle vehicles.	\$ 1,200,000	20300000331	FRE041403
FTA Reference Projects	Fresno Area Express (FAX)	Intramodal Facility Program. Develop and construct intermodal facility in Southeast area of Fresno.	\$ 1,000,000	20300000332	FRE041404
FTA Reference Projects	Fresno Area Express (FAX)	Purchase one 40 foot hydrogen powered hybrid electric transit bus and one electrolytic hydrogen fueling station.	\$ 3,250,000	20300000403	FRE070121
Hazard Elimination Safety Program	Caltrans	Lump-Sum Highway Safety Improvement Program. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$ 10,266,320	20300000278	FRE040401
Hazard Elimination Safety Program	Various Agencies	High Risk Rural Road Program lump sum. Codified as section 148 of title 23, United States Code (23 U.S.C. 148).	\$ 558,532	20300000481	FRE040402
Highway Bridge Replacement/Rehabilitation Program	Caltrans	Lump-Sum Highway Bridge Replacement/Rehabilitation Program (No additional travel lanes). Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3	\$ 42,030,400	20300000279	FRE040501
Highway Bridge Replacement/Rehabilitation Program	Caltrans	Planning of Bridge Preventive Maintenance Program by local agencies statewide. Funds available for FY 2005/06 only. Planning only - for developing project lists, not for capital.	\$ 1,000	20300000451	BR_PREV_M
Highway Bridge Replacement/Rehabilitation Program	Caltrans	Scour local agency plan of action statewide. Funds available for current scour critical list for FY 2005/06 only. Small set-aside available for bridges added to list after FY 2005.	\$ 1,000	20300000452	SCOUR_POA
Proposition 1B	Caltrans	In the City of Fresno and within Madera County, from 0.2 miles south of the Grantland Ave. Undercrossing to 0.6 miles north of the Ave 7 overcrossing, widen existing 4-lane Freeway to 6-lane Freeway.	\$ 54,650,000	20300000549	FRE071203
Proposition 1B	Caltrans	In the City of Fresno, from the Ashlan Ave. overcrossing to 0.2 miles north of the Grantland Ave. undercrossing, widen existing 4-lane Freeway to 6-lane Freeway.	\$ 38,350,000	10300000262	FRE071202
Proposition 1B	Fresno Area Express (FAX)	Purchase CNG replacement buses.	\$ 2,500,000	20300000551	FRE092403
Proposition 1B	Fresno, City of	Shaw from Highway 41 to Highway 168. Traffic Synchronization.	\$ 2,100,000	20300000547	FRE092401
Proposition 1B	Fresno, City of	Clovis from Dakota to Kings Canyon. Traffic Synchronization.	\$ 2,100,000	20300000548	FRE092402
Regional Surface Transportation Program	Clovis, City of	Hendon Ave. between Willow Ave. and Clovis Ave. Widen from two lanes to three lanes of travel in each direction, construct curb & gutter & bicycle lanes, install street lights.	\$ 4,083,900	20300000334	FRE040601
Regional Surface Transportation Program	Clovis, City of	Road repair along Ashlan Ave between Peach and Minnewawa.	\$ 187,800	20300000405	FRE070602
Regional Surface Transportation Program	Clovis, City of	Road repair along Peach Ave. between Alluvial and Teague Avenues.	\$ 806,700	20300000406	FRE070603
Regional Surface Transportation Program	Clovis, City of	Road repair along Shaw with reconstruction activities between Peach and Minnewawa Avenues.	\$ 1,036,100	20300000407	FRE070604
Regional Surface Transportation Program	Clovis, City of	Reconstruction of Shaw Avenue, between Minnewawa and Clovis Avenues.	\$ 883,000	20300000489	FRE090601
Regional Surface Transportation Program	Coalinga, City of	In Coalinga - Lump-Sum Various AC Overlays/Reconstruction on Eligible Routes. Consistent with 40 CFR part 93.126, 127, 128 exempt tables 2&3.	\$ 274,000	20300000058	FRE020605
Regional Surface Transportation Program	Fresno, City of	Reconstruct 13th Street between N Street (SR 33) to 400 ft east of P Street.	\$ 406,300	20300000408	FRE070605
Regional Surface Transportation Program	Fresno County	Manning Ave. from Crawford to Hill Ave. Reconstruct existing 2-lane road to current standards -widening travel way, paving shoulders an improving structural section.	\$ 1,645,200	20300000343	FRE040612
Regional Surface Transportation Program	Fresno County	Lump Sum listing from AC overlay projects in various locations.	\$ 3,930,400	20300000509	FRE090621
Regional Surface Transportation Program	Fresno, City of	In Fresno - Lump-Sum A/C Overlays or Cold Recycle Overlays on Various Eligible Routes (No Additional Travel Lanes). Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$ 4,749,900	20300000249	FRE020617
Regional Surface Transportation Program	Fresno, City of	In Fresno - Lump-Sum Sound Walls. Use for City Match To Caltrans Projects On Freeways for Noise Attenuation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$ 1,016,600	20300000252	FRE020620
Regional Surface Transportation Program	Fresno, City of	In Fresno - Lump-Sum Landscaping and Plantings In Median Islands, On Trails, and Streetscapes. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$ 510,000	20300000253	FRE020621
Regional Surface Transportation Program	Fresno, City of	Hendon from Marks to Valentine-Widening to six lanes. Traffic signal modifications and landscaping.	\$ 3,056,300	20300000369	FRE040621
Regional Surface Transportation Program	Fresno, City of	Cold pavement recycling of Clovis Avenue between McKinley Ave. to Shields Ave.	\$ 1,254,000	20300000411	FRE070608
Regional Surface Transportation Program	Fresno, City of	Construct dual left turn lanes for northbound Clovis Avenues at McKinley Avenue.	\$ 489,300	20300000494	FRE090606



RTP Amendment #2  
Exhibit 5-5

Program	Agency	Project Description/Limits	Total Cost	ID	FRE
Regional Surface Transportation Program	Fresno, City of	Streetscape Beautification project on Broadway between Divisadero and Tuolumne, including diagonal parking, pedestrian improvements and landscaping.	\$ 564,700	203000000495	FRE090607
Regional Surface Transportation Program	Fresno, City of	Installation of a traffic signal at the intersections of McKinley/Hughes and McKinley/Marks.	\$ 1,241,600	203000000496	FRE090608
Regional Surface Transportation Program	Fresno, City of	Construct Roundabouts at the intersections of Audubon/Del Mar and Audubon/Lexington.	\$ 245,900	203000000497	FRE090609
Regional Surface Transportation Program	Fresno, City of	Traffic flow improvements at Divisadero and SR 41, including new median island and traffic signal modifications.	\$ 245,500	203000000498	FRE090610
Regional Surface Transportation Program	Fresno, City of	Lump Sum AC Overlays on various eligible routes.	\$ 6,085,100	203000000499	FRE090611
Regional Surface Transportation Program	Fresno, City of	Surveying, development of roadway geometrics and preliminary engineering, plus a CEQA process for adoption of the OPL for various roadways within the City of Fresno.	\$ 338,900	203000000500	FRE090612
Regional Surface Transportation Program	Fresno, City of	Streetscape Beautification project on Olive Avenue between Palm Avenue and Van Ness Avenue.	\$ 200,000	203000000553	FRE090604
Regional Surface Transportation Program	Huron, City of	In Huron - Lump-Sum Construction of Median Islands and Landscaping on Eligible Routes. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$ 239,700	203000000234	FRE020624
Regional Surface Transportation Program	Kerman, City of	On W. Kearney Blvd. from 3rd St. to Del Norte Ave. Install median islands with landscaping, grind, and regrade existing pavement and install 3" AC pavement.	\$ 392,000	203000000412	FRE070610
Regional Surface Transportation Program	Kerman, City of	Replace rough pavement on Stanislaus Ave. from Madera Ave. to Meritt Ave. On 18th Ave. from Stroud Ave. to Tulare St. Pavement reconstruction and drainage improvements.	\$ 308,200	203000000510	FRE090613
Regional Surface Transportation Program	Kingsburg, City of	Reconstruction of Sierra Street from Rafter Johnson Drive to SR 99	\$ 345,600	203000000413	FRE070611
Regional Surface Transportation Program	Kingsburg, City of	On 8th Street from Otter St. to Marie St. Reconstruction and resurfacing of existing road.	\$ 249,900	203000000501	FRE090614
Regional Surface Transportation Program	Mendota, City of	South Ave. from Anchor Ave. to Monson Ave. □	\$ 314,900	203000000414	FRE070612
Regional Surface Transportation Program	Orange Cove, City of	Reconstruction to standard and widen shoulder.	\$ 977,000	203000000415	FRE070613
Regional Surface Transportation Program	Orange Cove, City of	Reconstruct East Railroad Avenue from Hills Valley Road to Fourth Street.	\$ 237,000	203000000502	FRE090615
Regional Surface Transportation Program	Reedley, City of	Intersection of Dinuba and Buttonwillow Construct a modern roundabout, widen and improve intersection approaches.	\$ 581,300	203000000091	FRE020633
Regional Surface Transportation Program	Reedley, City of	Frankwood Ave. from 900 ft north of Padler to Manning. Reconstruct & overlay, remove & replace curb, gutter & sidewalks. ROW acquisition.	\$ 939,900	203000000340	FRE040609
Regional Surface Transportation Program	Reedley, City of	N. Frankwood Ave. to the north and North Ave. to the south. Realignment and reconstruction. Move east curb line back to its proper alignment matching the existing curb return.	\$ 855,100	203000000416	FRE070614
Regional Surface Transportation Program	Reedley, City of	Construct medians on North Frankwood Ave. from Manning Ave. to north city limits replacing the center dual turn lane & installing street lights & in-pavement x wall at elementary school.	\$ 564,200	203000000503	FRE090616
Regional Surface Transportation Program	San Joaquin, City of	Main Street from Arizona Ave. to Placer Ave. Remove and replace existing asphalt paving.	\$ 396,900	203000000418	FRE070616
Regional Surface Transportation Program	Sanger, City of	City of Sanger/ County of Fresno Joint Project. North Ave. from Academy to Bethel Ave. Reconstruct existing two-lane road.	\$ 771,500	203000000342	FRE040611
Regional Surface Transportation Program	Sanger, City of	Reconstruct Fifth Street from Greenwood Ave. to Academy Ave.	\$ 564,200	203000000504	FRE090617
Regional Surface Transportation Program	Selma, City of	In Selma - Reconstruct Floral Ave / Selma Branch Canal Crossing. 6 ft. block wall, wheelchair ramps, in-pavement crosswalk lights, split-rail fencing, warning signs.	\$ 130,600	203000000246	FRE020645
Regional Surface Transportation Program	Selma, City of	Floral Ave. between McCall Ave and Dockery Ave. Cold plane pavement, overlay, reconstruct handicapped access ramps and place in-pavement crosswalk with advance warning lights.	\$ 851,000	203000000420	FRE070618
Regional Surface Transportation Program	Selma, City of	Wright St between Arrants St. and Dinuba Ave. Cold plane pavement, overlay, construct/reconstruct handicapped access ramps and place in-pavement crosswalk with advance	\$ 1,367,600	203000000421	FRE070619
Regional Surface Transportation Program	Selma, City of	Whitson Ave. and Thompson Ave. Intersection. Provide left and right turn channelization and phasing for existing signal. Connect existing signal to interconnect system.	\$ 451,800	203000000508	FRE090620
Safe Routes to School Program	Various Agencies	Safe Routes to School lump sum listing of projects. 6th cycle projects	\$ 2,313,303	203000000480	FRE071901
State Highway Operating and Protection Program	Caltrans	Lump-Sum "Bridge Preservation" Category SHOPP. Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$ 16,102,000	203000000422	FRE071003

RTP Amendment #2  
Exhibit 5-5

Program	Agency	Project Description/Limits	Total Cost	ID	FRE
State Highway Operation and Protection Program	Caltrans	Lump-Sum "Mobility" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$ 22,727,000	20300000423	FRE071804
State Highway Operation and Protection Program	Caltrans	Lump-Sum "Collision Reduction" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$ 13,445,000	20300000468	FRE071010
State Highway Operation and Protection Program	Caltrans	Lump-Sum "Mandates" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$ 5,040,000	203000000546	FRE091801
State Highway Operation and Protection Program	Caltrans	In Fresno- Bullard Avenue to Herndon Avenue and northbound Herndon off-ramp- add auxiliary lane	\$ 14,950,000	203000000439	FRE071005
State Highway Operation and Protection Program	Caltrans	Lump-Sum "Roadway preservation" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$ 31,894,900	203000000440	FRE071007
State Highway Operation and Protection Program	Caltrans	Lump-Sum "Roadside Preservation" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$ 16,009,000	303000000000	FRE041001
STIP - Interregional Program	Caltrans	In the city of Fresno, on Route 41 at and near Friant Road. Tree planting.	\$ 1,745,000	103000000215	FRE041202
STIP - Interregional Program	Caltrans	Near Selma and Kingsburg, from the Junction Routes 99 and 201 to north of Floral Avenue. Replanting.	\$ 1,730,000	103000000208	FRE041203
STIP / Regional Choice	Caltrans	Near Centerville, from Temperance Avenue to Academy Avenue. Construct 4 lane expressway on existing alignment.	\$ 86,871,000	103000000176	FRE021106
STIP / Regional Choice	Caltrans	Near Centerville, from Academy Avenue to Trimmer Springs Road. Construct 4 lane expressway on existing alignment.	\$ 6,059,000	103000001177	FRE021107
STIP / Regional Choice	Caltrans	Near Centerville and Minkler, on Route 180 from Trimmer Springs Road to east of Frankwood Avenue. Construct 4 lane expressway on existing alignment.	\$ 3,057,000	103000001178	FRE021108
STIP / Regional Choice	Council of Fresno County Governments	Planning, Programming and Monitoring	\$ 2,810,000	103000000044	FRE001101
Transportation Enhancement Activities Program	Clovis, City of	In the City of Clovis, east of Temperance Avenue and south of Nees Avenue along the Enterprise Canal. Construct a class I bicycle/pedestrian trail.	\$ 260,000	103000000223	FRE041812
Transportation Enhancement Activities Program	Clovis, City of	In the City of Clovis, on Ashlan Avenue between Whittier Avenue and McKelvy Avenue. Construct a median island with landscaping and irrigation.	\$ 465,300	103000000224	FRE041813
Transportation Enhancement Activities Program	Clovis, City of	Trail Head/ Rest Area, SWC, Sunnyside & Shepherd Aves.	\$ 1,772,300	203000000454	FRE071801
Transportation Enhancement Activities Program	Clovis, City of	Enhance "Gateway to the Sierras" Sign, Clovis Ave. between 4th and 5th Streets.	\$ 154,700	203000000455	FRE071802
Transportation Enhancement Activities Program	Fowler, City of	Landscaping & sidewalks, Marced Street between 3rd & 5th Streets.	\$ 203,300	203000000456	FRE071803
Transportation Enhancement Activities Program	Fresno County	Along the San Joaquin River from the Kerchoff Reservoir to the Upper Redlinger Reservoir. Construct multi-modal trail.	\$ 537,000	103000000231	FRE041820
Transportation Enhancement Activities Program	Fresno County	Plant Palm Trees, Kearney Blvd. between Marks and Westlawn Aves.	\$ 647,200	203000000457	FRE071812
Transportation Enhancement Activities Program	Fresno, City of	Rehabilitate 2nd Floor of Historic Santa Fe Depot, Santa Fe Ave. and Tulare St.	\$ 1,486,400	203000000458	FRE071813
Transportation Enhancement Activities Program	Fresno, City of	Median Island Landscaping, Clovis Ave. Between Kings Canyon and McKinley Aves.	\$ 485,700	203000000459	FRE071805
Transportation Enhancement Activities Program	Fresno, City of	Median Island Enhancement, Shields Ave. Between Palm Ave. and BNSF Railroad.	\$ 165,000	203000000460	FRE071806
Transportation Enhancement Activities Program	Fresno, City of	Install and landscape median island, Ventura Ave. between Broadway and SR99.	\$ 103,900	203000000461	FRE071807
Transportation Enhancement Activities Program	Fresno, City of	Sugar Pine Trail Improvements, Between Nees & Chestnut Aves.	\$ 185,900	203000000466	FRE071804
Transportation Enhancement Activities Program	Kingsburg, City of	In the City of Kingsburg, on 18th Avenue, from Kamm Ave to Solig Avenue.	\$ 153,300	103000000222	FRE041817
Transportation Enhancement Activities Program	Kingsburg, City of	Construct median island with landscaping and irrigation.	\$ 420,200	203000000462	FRE071808
Transportation Enhancement Activities Program	Kingsburg, City of	Install and landscape median island, Sierra Street between Bethel Ave. and SR99.	\$ 420,200	203000000462	FRE071808
Transportation Enhancement Activities Program	Mendota, City of	Beautification/Reconstruction of Derrick Ave. (SR33) 7th St. Intersection	\$ 282,400	203000000463	FRE071809
Transportation Enhancement Activities Program	Selma, City of	In Selma, along the Consolidated Irrigation District's Selma Branch Canal from Floral Avenue to Lincoln Middle School. Construct class I bicycle path.	\$ 752,300	103000000229	FRE041819
Transportation Enhancement Activities Program	Selma, City of	Class I Bikeway and two Rest areas, between North and Third Streets.	\$ 283,600	203000000464	FRE071810
Transportation Enhancement Activities Program	Selma, City of	Class I Bikeway, Selma Branch Canal between Floral Ave. and Stillman Street.	\$ 765,800	203000000465	FRE071811
Regional Surface Transportation Program	Fresno, City of	Herndon from Marks to Valentine-Widening to six lanes. Traffic signal modifications and landscaping.	\$ 1,957,100	203000000369	FRE040321

RTP Amendment #2  
Exhibit 5-5

Program	Agency	Project Description/Limits	Total Cost	ID	FRE
Regional Surface Transportation Program	Fresno, City of	Herrdon from SR 99 to Weber and Golden State Blvd. Addition of through lanes (2LU to 4LD), turn lanes, bus bays. Modification of at grade railroad crossing. Addition of medians and landscaping.	\$ 5,624,800	20300000370	FRE040622
Regional Surface Transportation Program	Fresno, City of	Operational improvements to relieve congestion and reduce delay on Willow Ave. This project will add a second southbound lane within the project limits.	\$ 3,652,000	20300000381	FRE070609
Regional Surface Transportation Program	Reedley, City of	Reed Avenue Reconstruction and Widening from I Street to South Avenue.	\$ 2,821,800	20300000417	FRE070615
Regional Surface Transportation Program	Sanger, City of	Academy Ave between North and 11th. Combination overlay/reconstruction and widening.	\$ 3,916,000	20300000419	FRE070617
Regional Surface Transportation Program	Clovis, City of	Center and outside travel lane improvements on Temperance Avenue north and south of Sierra Avenue. Widen to two lanes of travel in each direction.	\$ 603,500	20300000450	FRE090602
Regional Surface Transportation Program	Clovis, City of	Center travel lane improvements on Nees Avenue from Sunnyside to Armstrong Avenues.	\$ 603,400	20300000491	FRE090603
Local Program	Clovis, City of	Ashlan Ave.: Between Fowler and Armstrong, widen from 2 LU to 4 LD.	\$ 1,356,300	20300000554	FRE092501
Local Program	Clovis, City of	Ashlan Ave.: Between Armstrong to McKeivy, widen from 3 LD to 4 LD, including median landscaping.	\$ 812,400	20300000555	FRE092502
Local Program	Clovis, City of	Herrdon Ave.: Between Clovis Ave. and Sunnyside Ave., widen from 4 LD to 6 LD.	\$ 940,900	20300000556	FRE092503
Local Program	Clovis, City of	Herrdon Ave.: Between Sunnyside Ave. and Fowler Ave., Widen from 4 LD to 6 LD.	\$ 587,400	20300000557	FRE092504
Local Program	Clovis, City of	Herrdon Ave.: Between Fowler and Tollhouse, widen from 4 LD to 6 LD.	\$ 586,600	20300000558	FRE092505
Local Program	Clovis, City of	Shaw Ave.: Between Clovis Ave. and Temperance Ave., widen from 4 LD to 6 LD.	\$ 311,100	20300000559	FRE092506
Local Program	Clovis, City of	Shepherd Ave.: From Willow to 112 mile east, widen from 2 LU to 3 LD.	\$ 1,823,000	20300000560	FRE092507
Local Program	Clovis, City of	Temperance Ave.: Between Ashlan and Gettysburg, widen from 2 LU to 4 LD.	\$ 500,000	20300000561	FRE092508
Local Program	Clovis, City of	Temperance Ave.: From Enterprise Canal to west side of Nees, widen from 3 LD to 4 LD.	\$ 712,100	20300000562	FRE092509
Local Program	Clovis, City of	Temperance Ave.: Between Nees Ave. and Lexinton Ave., widen from 3 LD to 4 LD.	\$ 1,092,900	20300000563	FRE092510
Local Program	Clovis, City of	Temperance Ave.: From Heritage Ln. to Shepherd Ave., widen from 3 LU to 4 LD.	\$ 1,871,700	20300000564	FRE092511
Local Program	Clovis, City of	Temperance Ave.: From Ashlan Ave. to Goud Canal, widen from 2 LU to 4 LD.	\$ 565,200	20300000565	FRE092512
Local Program	Clovis, City of	Willow Ave.: From Teague to Shepherd. Construct outside travel lane on east side of the Clovis and Fresno segment.	\$ 1,144,300	20300000578	FRE092518
Local Program	Fresno, City of	Ashlan Ave.: From Cornelia Ave. to Blythe Ave., widen from 2 LD to 4 LD.	\$ 400,000	20300000566	FRE092513
Local Program	Fresno, City of	Herrdon Ave.: From SR 41 to Fresno St.; construct WB auxiliary lane for SB on-ramp.	\$ 1,500,000	20300000568	FRE092514
Local Program	Fresno, City of	Shields Ave.: Between Fowler Ave. and Armstrong Ave., widen from 2 L to 4 L.	\$ 1,500,000	20300000570	FRE092515
Local Program	Fresno, City of	Willow Ave.: From Shepherd to Behmyer, widen to 3 SB lanes.	\$ 3,566,500	20300000579	FRE092519
Local Program	Fresno, City of	In the city of Fresno, on Peach Avenue from Butler Avenue to Belmont Avenue. Widen to 4 lanes and construct landscaped median.	\$ 14,410,700	20300000580	FRE092520
Local Program	Fresno County	Academy Ave.: Between Manning and Mountain View. Improve 2 lane facility.	\$ 4,929,000	20300000574	FRE092516
Local Program	Fresno County	Mountain View Ave.: From Bethel to slo Smith (Tulare County Line); widen from 2 LU to 4 LD.	\$ 24,063,000	20300000577	FRE092517
STIP	Caltrans	Near the city of Fresno, from the Kings County Line to Elkhorn Avenue. Widen from 2 lane to 4 lane expressway.	\$ 12,680,000	10300000174	FRE021201
STIP	Caltrans	In the city of Fresno from Clovis Avenue to Locan Avenue. Highway planting and irrigation on new freeway alignment.	\$ 6,945,000	10300000282	FRE021109



COFCG Regionally Significant Project Listing

Jurisdiction/Agency	TIP/RTP Project ID	CTIPs Project ID	Type of Improvement	Description	Facility Name/Route	Project Limits	Conformity Analysis Year (Project open to traffic)						Estimated Cost						
							2010	2011	2014	2017	2020	2023		2030					
County of Fresno	563	2030000057	2 LU to 4 LD	Mountain View		Bethel to e/6 Smith (Tulare County Line)							\$8,000,000.00	X	X	X	X	X	X
City of Fresno	939		2 LU to 4 LU	North		Cedar to Chestnut							\$1,500,000.00	X	X	X	X	X	X
City of Fresno	984		2 LU to 4 LD	North		Walnut to Hwy 41							\$2,500,000.00	X	X	X	X	X	X
City of Fresno	261		2 LU to 4 LD	North		Orange to Cedar							\$10,000,000.00	X	X	X	X	X	X
City of Fresno	192		2 LU to 4 LD	Peach		Buller to Belmont							\$1,500,000.00	X	X	X	X	X	X
City of Fresno	193		2 LU to 4 LD	Peach		Jensen to Butler							\$700,000.00	X	X	X	X	X	X
City of Fresno	1002		2 LU to 4 LD	Peach		North to Jensen							\$5,000,000.00	X	X	X	X	X	X
City of Fresno	1001		2 LU to 4 LD	Polk		Getysburg to Shaw							\$1,000,000.00	X	X	X	X	X	X
City of Fresno	161		2 LU to 4 LD	Polk		Olive to Belmont							\$500,000.00	X	X	X	X	X	X
City of Fresno	220		2 LU to 4 LD	Polk		Shields to Getysburg							\$1,500,000.00	X	X	X	X	X	X
City of Fresno	676	20300000417	2 LU to 4 LD	Reed		McKinley to Shields							\$5,000,000.00	X	X	X	X	X	X
City of Fresno	677		2 LU to 4 LD	Reed		i-Street to South Ave							\$3,500,000.00	X	X	X	X	X	X
Readley	392	20300000559	4 LD to 6 LD	Shaw		Olson to 11th St							\$311,000.00	X	X	X	X	X	X
City of Fresno	908		2 LU to 6 LD	Shaw		Clovis to Temperance							\$3,605,000.00	X	X	X	X	X	X
City of Fresno	931		2 LU to 6 LD	Shaw		Locan to Dewolf							\$8,195,000.00	X	X	X	X	X	X
City of Fresno	364		2 LU to 6 LD	Shaw		DeWolf to Highland							\$8,195,000.00	X	X	X	X	X	X
City of Fresno	243		2 LU to 6 LD	Shaw		Highland to McCall							\$4,600,000.00	X	X	X	X	X	X
City of Fresno	265		2 LU to 4 LD	Shaw		Veterans Blvd to Golden State							\$1,000,000.00	X	X	X	X	X	X
City of Fresno	132		2 LU to 4 LD	Shaw		Garfield to Grantland Diagonal							\$500,000.00	X	X	X	X	X	X
City of Fresno	359	20300000560	2 LU to 3 LD	Shepherd		Cedar to Maple							\$1,625,000.00	X	X	X	X	X	X
City of Fresno	909		2 LU to 4 LD	Shepherd		Willow to 1/2 Mile east							\$5,412,000.00	X	X	X	X	X	X
City of Fresno	393		3 LU to 4 LD	Shepherd		Willow to Clovis							\$7,980,000.00	X	X	X	X	X	X
City of Fresno	166		2 LU to 4 LD	Shepherd		Chestnut to Willow							\$12,000,000.00	X	X	X	X	X	X
City of Fresno	358		2 LU to 4 LD	Shepherd		Tollhouse to Del Rey							\$5,412,000.00	X	X	X	X	X	X
City of Fresno	910		3 LD to 4 LD	Shepherd		Clovis to Fowler							\$1,000,000.00	X	X	X	X	X	X
City of Fresno	370		3 LU to 4 LD	Shepherd		Temperance to Dewolf							\$1,000,000.00	X	X	X	X	X	X
City of Fresno	356		3 LD to 4 LD	Shepherd		Armstrong to Temperance							\$3,000,000.00	X	X	X	X	X	X
City of Fresno	911		3 LD to 4 LD	Shields		Fowler to Armstrong							\$1,500,000.00	X	X	X	X	X	X
City of Fresno	113		2 LU to 4 LD	Shields		Fowler to Armstrong							\$1,000,000.00	X	X	X	X	X	X
City of Fresno	100	20300000570	2 LU to 4 LD	Shields		Sunnyside to Fowler							\$2,500,000.00	X	X	X	X	X	X
City of Fresno	147		2 LU to 4 LD	Shields		Grantland to Cornelia							\$63,000,000.00	X	X	X	X	X	X
City of Fresno	247		2 LU to 4 LD	Shields		SR 41 to SR 168							\$73,871,000.00	X	X	X	X	X	X
Caltrans	10		Construct Braided Ramps	SR 180		Temperance to Quality							\$66,900,000.00	X	X	X	X	X	X
Caltrans	53	10300000176	2 LU to 4 L Expressway on existing alignment	SR 180 E		Quality to Trimmer Springs							\$85,960,000.00	X	X	X	X	X	X
Caltrans	38	20300000177	2 LU to 4 L Expressway on 4 L ROW	SR 180 E		Trimmer Springs to Frankwood							\$10,621,000.00	X	X	X	X	X	X
Caltrans	54	10300000178	2 LU to 4 L Expressway on 4 L ROW	SR 180 E		Frankwood to Cove							\$223,000,000.00	X	X	X	X	X	X
Caltrans	56		2 LU to 2 L Expressway on new alignment	SR 180 W		James to Yuba							\$16,086,000.00	X	X	X	X	X	X
Caltrans	1056		Passing Lanes	SR 180 W		i-5 to Junction SR 33/ SR 180							\$5,143,000.00	X	X	X	X	X	X
Caltrans	1067		2 lane on new E-W alignment	SR 180 W		Interchange at i-5							\$8,200,000.00	X	X	X	X	X	X
Caltrans	1019		Widen bridge to 4 lanes	SR 41		Bullard to Hemdon							\$40,131,000.00	X	X	X	X	X	X
Caltrans	107	20300000439	Construct NB auxiliary lane	SR 41		McKinley to Shields							\$13,970,000.00	X	X	X	X	X	X
Caltrans	1051	10300000249	Widen on Ramps at both interchanges	SR 41		Kings County line to Elkhorn							\$7,000,000.00	X	X	X	X	X	X
Caltrans	49	10300000174	2 L Expressway to 4 L Expressway	SR 41		Ei Paso to Friant							\$19,500,000.00	X	X	X	X	X	X
Caltrans	1015	10300000184	Add 1 SB Auxiliary Lane	SR 41		Ashlan to Shaw							\$38,350,000.00	X	X	X	X	X	X
Caltrans	1013		Add 1 NB Auxiliary Lane	SR 41		"O" Street to Shields							\$31,800,000.00	X	X	X	X	X	X
Caltrans	1072	10300000262	Add NB Aux Lanes	SR 41		Ashlan to 0.2 mile North of Grantland OC							\$54,650,000.00	X	X	X	X	X	X
Caltrans	39	20300000444	Widen from 4 L Freeway to 6 L Freeway	SR 99		Tulare County Line to SR 201							\$32,000,000.00	X	X	X	X	X	X
Caltrans	56	20300000444	4 L Freeway to 6 L Freeway & Widen Bridge to 6 L	SR 99		0.2 mile S/O Grantland to Fresno/Madera Co line (Ave 7 in Madera Co.)							\$72,500,000.00	X	X	X	X	X	X
Caltrans	40	20300000575	Widen 4 lane to 6 lanes Freeway	SR 99		Interchange at Grantland Diagonal							\$72,500,000.00	X	X	X	X	X	X
Caltrans	45		Construct Interchange	SR 99		SR 99 and Cedar/North Ave.							\$2,500,000.00	X	X	X	X	X	X
Caltrans	917		Upgrade Interchange	SR 99		Central and Chestnut interchange							\$32,600,000.00	X	X	X	X	X	X
Caltrans	1017		Upgrade Interchange	SR 99		At American ave interchange							\$86,000,000.00	X	X	X	X	X	X
Caltrans	1064		Interchange improvements	SR 99		Interchange at Shaw							\$10,000,000.00	X	X	X	X	X	X
Caltrans	46		Improve interchange	SR 99		SR 43/Floral Rd interchange							\$1,800,000.00	X	X	X	X	X	X
Caltrans	1030		Replace bridge structures and widen Floral	SR 99		Broadway to Golden State							\$500,000.00	X	X	X	X	X	X
City of Fresno	268		Update closed bridge structure Closed 6 LD to Open 4 LD	SR 99 @ Monterey St Bridge		Alluvial to Nees (Enterprise Canal)							\$1,093,000.00	X	X	X	X	X	X
City of Fresno	361		2 LU to 4 LD	Temperance		Ashlan to Getysburg							\$899,000.00	X	X	X	X	X	X
City of Fresno	287	20300000561	3 LD to 4 LD	Temperance		Nees to Lexington							\$712,000.00	X	X	X	X	X	X
City of Fresno	363	20300000563	3 LD to 4 LD	Temperance		Heritage Ln to Shepherd							\$4,123,000.00	X	X	X	X	X	X
City of Fresno	364	20300000564	3 LD to 4 LD	Temperance		Enterprise Canal to Nees (Just south of Nees)							\$603,500.00	X	X	X	X	X	X
City of Fresno	362	20300000562	3 LD to 4 LD	Temperance		Bullard to Hemdon							\$10,000,000.00	X	X	X	X	X	X
City of Fresno	294		2 LU to 4 LD	Temperance		Center and outside lane improvements north and south of Sierra.							\$10,000,000.00	X	X	X	X	X	X
City of Fresno	272	203000000490	Widen to 2 lanes in each direction	Temperance		Jensen to Belmont							\$10,000,000.00	X	X	X	X	X	X
City of Fresno	250		2 LU to 6 LD	Temperance		Center and outside lane improvements north and south of Sierra.							\$10,000,000.00	X	X	X	X	X	X

COFCG  
Regionally Significant Project Listing

Jurisdiction/Agency	TIP/RTP Project ID	CTIP's Project ID	Type of Improvement	Description		Estimated Cost	Conformity Analysis Year (project open to traffic)								
				Facility Name/Route	Project Limits		2010	2011	2014	2017	2020	2023	2030		
City of Fresno	263		2 LU to 6 LD	Temperance	Belmont to Dakota	\$8,000,000.00									X
Clovis	262		2 LU to 4 LU	Tollhouse	Third to Herndon	\$410,000.00									X
City of Fresno	1040		4 LU to 4 LD	Ventura	SR 99 to SR 41	\$19,400,400.00									X
City of Fresno	1038		New 6 LD Superarterial	Veteran's Blvd	Bullard-Bryan to Herndon	\$2,200,000.00			X						X
City of Fresno	1039		New 6 LD Superarterial	Veteran's Blvd	Gettysburg to Barstow	\$3,000,000.00				X					X
City of Fresno	224		New 6 LD Superarterial	Weber	Barstow to Bullard-Bryan	\$60,000,000.00									X
City of Fresno	181		2 LU to 4 LD	Weber	Belmont to Olive	\$1,000,000.00									X
City of Fresno	114		2 LU to 4 LD	West	Marty to Clinton	\$3,000,000.00									X
City of Fresno	1007		2 LU to 4 LD	West	Jensen to Kearney	\$900,000.00									X
City of Fresno	204		2 LU to 4 LD	Whitesbridge	Kearney to Whites Bridge	\$3,000,000.00									X
City of Fresno	1008		2 LU to 4 LD	Whitesbridge	Valentine to Fruit	\$500,000.00									X
Clovis	99		2 LU to 4 LD	Willow	State Rt 180 E/O Brawley to Valentine	\$6,700,000.00		X							X
City of Fresno	134		2 LU to 6 LD	Willow	Shepherd to Copper	\$800,000.00			X						X
Clovis	408		2 LU to 6 LD	Willow	Herndon to Alluvial	\$508,000.00			X						X
City of Fresno	369		2 LD to 6 LD	Willow	Alluvial to 1/4 mile north	\$1,000,000.00			X						X
City of Fresno	124		2 LD to 6 LD	Willow	Nees to Powers	\$3,000,000.00			X						X
Clovis	1053		Complete widening to 6 LD where needed and add bike lanes	Willow	Shepherd to Copper	\$250,000.00				X					X
					Barstow to Copper										X

2007 RTP Amendment #2  
Exhibit 5-6(a) Financially Unconstrained Projects

Jurisdiction/ Agency	Facility Name/Route	Project Limits	Type of Improvement	Estimated Cost
Amendment 1				
Seima	SR 99/Mountain View Ave.	1000 ft. north to 1000 ft. south on SR 99; 800 ft. east and 800 ft. west on Mountain View Avenue	Construct interchange improvements at SR 99 and Mountain View Avenue	\$45,000,000.00
Seima	SR 99/Dinuba Avenue	0.5 mi. N of SR99/Floral Ave. Undercrossing to 0.5 mi. S of SR99/Manning Ave. Overcrossing	Construct local interchange on SR 99 at Dinuba Avenue Alignment	\$60,000,000.00
Kingsburg	SR 99/Bethel Ave.	1000 ft. north to 1000 ft. south on SR 99; 1000 ft. east and 1000 ft. west on Bethel Avenue	Construct interchange improvements including structure replacement, widening, ramp signalization, and railroad grade separation	\$97,000,000.00
Kingsburg	SR 99/Mendocino Ave.	1000 ft. north to 800 ft. south on SR 99; 1000 ft. east and 800 ft. west on Mendocino Avenue	Construct interchange improvements including structure replacement, widening, ramp signalization, and railroad grade separation	\$63,000,000.00
City of Fresno (FAX)	Ventura/Kings Canyon		Bus Rapid Transit along Ventura Ave. and Kings Canyon Ave.	\$35,000,000.00
Amendment 2				
Caltrans	I 5	Kings County line to Merced County line	4L Freeway to 6 L Freeway	\$198,000,000.00
Caltrans	SR 145	Nielson to Shaw	2 LU to 4 LU	\$42,000,000.00
Caltrans	SR 145	SP RR to SR 180	2 LU to 4 LU	\$43,370,000.00
Caltrans	SR 168	Shepherd to Millerton	Construct 2 L expressway on new alignment of 4 L freeway ROW	\$67,500,000.00
Caltrans	SR 168	Millerton to Lodge	Construct 2 L expressway on new alignment of 4 L freeway ROW	\$52,500,000.00
Caltrans	SR 180 W	I 5 to SR 33 (Traversable Highway)	2 LU on existing alignments.	\$13,800,000.00
Caltrans	SR 180 W	Dickenson to Brawley	2 LU to 4 LU expressway	\$50,000,000.00
Caltrans	SR 180 W	Sequoia to Dickenson	2 LU to 4 LU	\$94,000,000.00
Caltrans	SR 33	In Mendota - Intersection of SR 33 and SR 180 to N	2 LU to 4 L	\$8,250,000.00
Caltrans	SR 41	Shields to Ashlan	7 L Freeway to 8 L Freeway - Additional NB lane added in 2015 Project #	\$16,800,000.00
Caltrans	SR 41	Divisadero to Shields	6 L Freeway to 8 L Freeway & widen SB off-ramp at Divisadero	\$43,000,000.00
Caltrans	SR 41	Ashlan to Shaw	6 L Freeway to 8 L Freeway	\$16,800,000.00
Caltrans	SR 41	Interchange at Central	Add Interchange at Central	\$15,000,000.00
Caltrans	SR 41	Shaw to Bullard	7 L Freeway to 8 L Freeway - See Project 1050	\$16,800,000.00
Caltrans	SR 41	Interchange at American	Add Ramps to Interchange at American	\$47,140,000.00
Caltrans	SR 41	Bullard to Herndon	6 L Freeway to 8 L Freeway	\$16,800,000.00
Caltrans	SR 41	Herndon to Friant	6 L Freeway to 8 L Freeway	\$16,800,000.00
Caltrans	SR 41	Interchange at Manning	Add Interchange at Manning	\$15,000,000.00
Caltrans	SR 41	Divisadero to O Street	Add SB Auxiliary Lane	\$7,000,000.00
Caltrans	SR 41	McKinley to Shields	Add 1 NB and 1 SB Auxiliary Lane	\$16,000,000.00
Caltrans	SR 41	Ashlan to Shields	Add 1 NB Auxiliary Lane	\$6,000,000.00
Caltrans	SR 41	Shaw to Bullard	1 NB Aux Lane in See project 7	\$6,000,000.00
Caltrans	SR 41	"O" St to Herndon	Add Auxiliary Lanes and improve on & off ramps	\$305,475,000.00
Caltrans	SR 41	McKinley to Shields	Add NB Aux Lanes	\$14,500,000.00
Caltrans	SR 43	Kings County line to Selma City limits	2 LU to 4 LD	\$66,401,000.00
Caltrans	SR 99	Fresno to Clinton	Add NB and SB Auxiliary Lanes	\$132,000,000.00
Caltrans	SR 99	Jensen to Central	6 L to 8 L	\$25,000,000.00
Caltrans	SR 99	Jensen to Bullard	6 L Freeway to 8 L Freeway	\$266,000,000.00
City of Fresno	H St	Belmont to Ventura	2 LU to 4 LD	\$10,000,000.00
City of Fresno	Herndon	Milburn to Marks	4 LD to 6 LD	\$2,500,000.00
City of Fresno	Herndon	SR 99 to Milburn	4 LU to 6 LD expressway w/ bridge at UPRR & widen BNSF bridge	\$36,000,000.00
City of Fresno	Kings Canyon	Temperance to Dewolf	2 LU to 4 LU	\$1,500,000.00
City of Fresno	P St	Ventura to Divisadero	Convert to Two Way	\$2,000,000.00
City of Fresno	San Jose	Gates N to Bullard	Partial unconstrained to 4 LU d g Mostly existing 2 LU to 4 Lane	\$729,000.00
City of Fresno	Tulare	Fowler to Armstrong	Unconstrained to 4 LD	\$840,000.00
Clovis	Armstrong	Goshen to Nees	3 LU to 4 LU	\$280,000.00
Clovis	Armstrong	Spruce to Alluvial	2 LU to 4 LU	\$1,100,000.00
Clovis	Armstrong	Alluvial to Bedford	2 LU to 4 LU	\$650,000.00
Clovis	Locan	Ashlan to Gattysburg	Unconstrained 3 LU 2WLTL	\$1,000,000.00
Clovis	Minnewawa	Decatur to Nees	2 LU to 4 LD	\$480,000.00
Clovis	Minnewawa	Behmyer to Copper	2 Lanes to 4 LD - DELETED	\$6,700,000.00
Clovis	Peach	N/O Bullard to Sierra	2 LU to 4 LU	\$700,000.00
Clovis	Third	Clovis to Tollhouse	2 LU to 4 LU	\$1,600,000.00
County of Fresno	Academy	Manning to SR 180	2 LU to 4 L Expressway	\$21,000,000.00
County of Fresno	Alta	Manning to Floral	2 LU to 4 LD	\$4,000,000.00
County of Fresno	Auberry	Copper to Millerton (W)	2 LU to 4 LD	\$22,250,000.00
County of Fresno	California	Marks to Hughes	2 LU to 4 LD	\$300,000.00
County of Fresno	Central	Willow to Clovis	2 LU to 4 LD	\$3,000,000.00
County of Fresno	Central	SR 99 to Golden State	2 LU to 4 LD	\$1,000,000.00
County of Fresno	Central	Goldenstate to Willow	2 LU to 4 LD	\$1,000,000.00
County of Fresno	Chestnut	American to SR 99	Widen to 4 LD Highway	\$800,000.00
County of Fresno	Dinuba	Zumwalt to Alta	2 LU to 4 LD	\$3,000,000.00
County of Fresno	Herndon	.25 mile E/O Locan to McCall	2 LU to 4 LD P Duplicate Clovis jobs #438 322 in 2020	\$7,000,000.00
County of Fresno	Jayne	SR 33 to I5	Widen to 4 Lane Divided	\$12,600,000.00
County of Fresno	Jensen	West to Brawley	Widen from 2 LU to 4-lane divided highway	\$2,400,000.00
County of Fresno	Jensen	Brawley to Dickenson	2 LU to 4 LD	\$12,000,000.00
County of Fresno	Manning	.25 mi w/o I-5 to .25 mi e/o I-5	2 lane to 4 lane	\$1,000,000.00
County of Fresno	Mendocino	Kingsburg City Limit (Kamm) to Manning	2 Lane to 4 LD	\$10,800,000.00
County of Fresno	Millerton	Friant to Table Mountain	2 LU to 4 LD	\$8,600,000.00
County of Fresno	Millerton Road	Table Mountain Rd to Auberry Road	2 LU to 4 LD	\$4,400,000.00
County of Fresno	Reed	Reedley City Limit (South ave.) to Goodfellow	2 LD to 4 LD	\$6,000,000.00
County of Fresno	Reed	Goodfellow to SR 180	2 LU to 4 LD	\$7,000,000.00
County of Fresno	Shaw	Dewolf to McCall	2 LU to 4 LD	\$3,000,000.00
County of Fresno	Shaw	McCall to Academy	2 LU to 4 LD	\$6,000,000.00
County of Fresno	Shaw	Garfield to Dickenson	2 LU to 4 LD	\$2,000,000.00
County of Fresno	Shaw	Dickenson to W of Biola	Widen to 4-lane divided highway	\$4,000,000.00
County of Fresno	Willow	Copper to Friant	2 LU to 4 LD	\$5,000,000.00
Kingsburg	Simpson Street	Stroud Ave. to Sierra St.	2 LU to 4 LU	\$800,000.00

**Exhibit 5-11  
2007 RTP Amendment #2  
Financial Constraint Summary**

**Projected Revenues  
(Includes 3% annual inflation)**

<b>Funding Source</b>	<b>Life of RTP (24 Year)</b>
<b>Federal</b>	<b>\$1,201,268,589</b>
<b>State</b>	<b>\$2,169,679,605</b>
<b>Local</b>	<b>\$1,815,900,000</b>
<b>Total Revenue (All Sources)</b>	<b>\$5,176,848,194</b>

**Projected Expenditures**

	<b>Life of RTP (24 Year)</b>
<b>FY 2008/09-2011/12 Federal Transportation Improvement Program</b>	<b>\$448,381,000</b>
<b>Financially Constrained List of RTP Projects-Modeled for Air Quality Conformity</b>	<b>\$1,633,607,000</b>
<b>2006 Measure C Extension Expenditure Plan</b>	<b>\$1,700,000,000</b>
<b>Total Expenditures (All Sources)</b>	<b>\$3,781,988,000</b>