

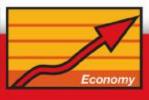
Measure C







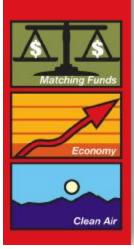






Existing Measure C July 1, 1987- June 30, 2007

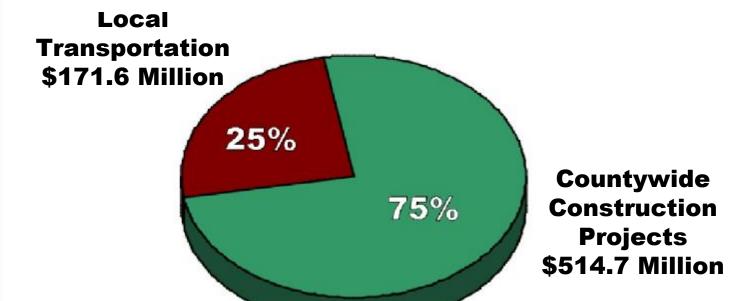
By the time the existing Measure C "sunsets," it will have raised approximately \$700 million over its 20-year life.

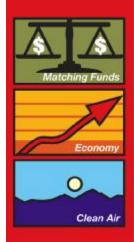


Due to leveraging Measure C dollars with State and Federal funds, the actual amount of money generated by the current Measure C will be doubled to \$1.4 billion.



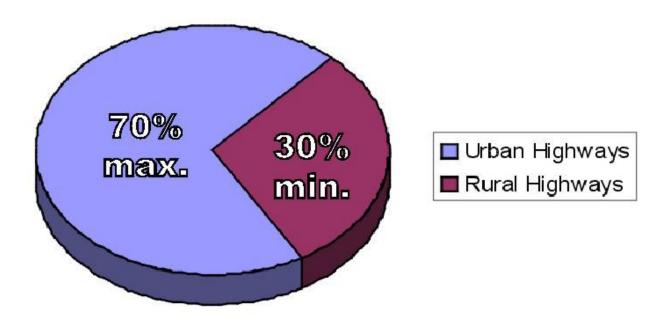
Existing Measure C Sales Tax Split

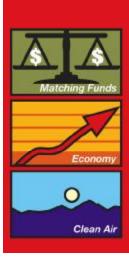




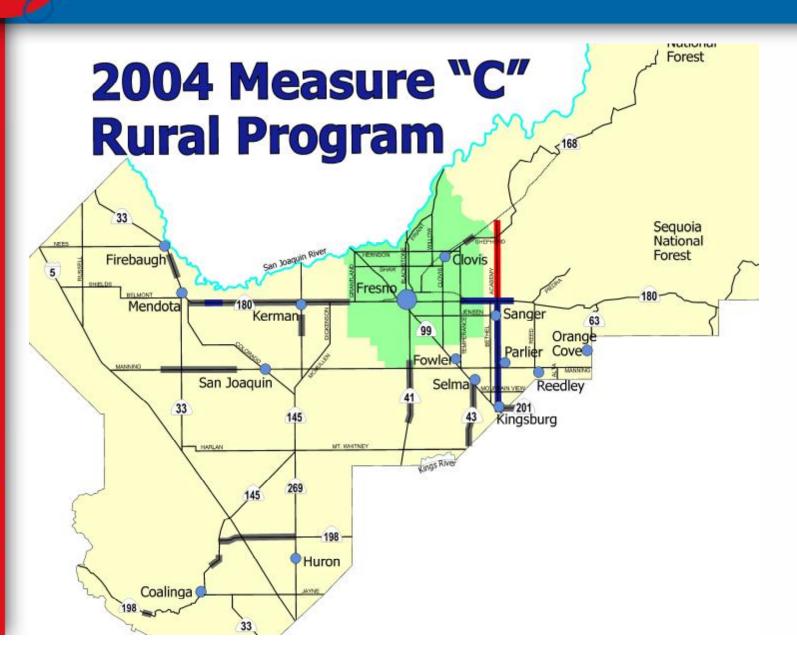


Existing Measure C Freeway, Highway, & Expressway Improvements



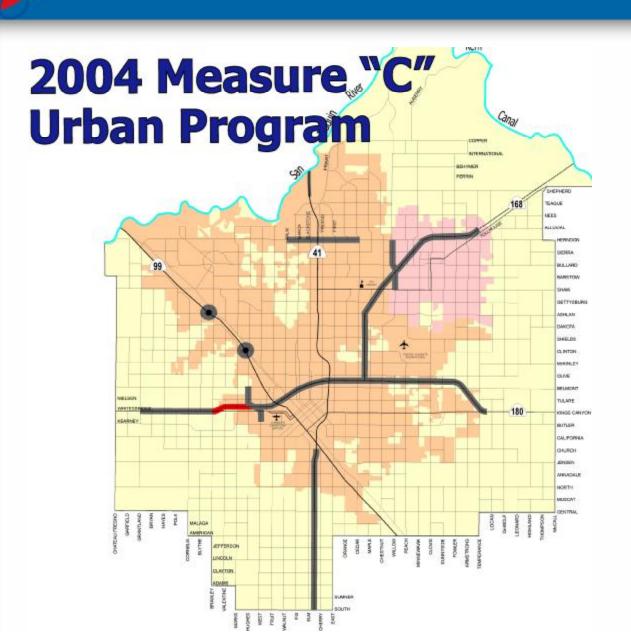


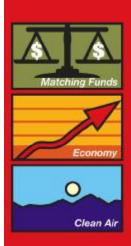


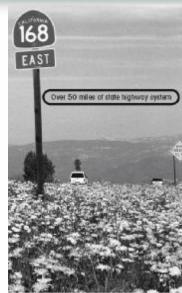






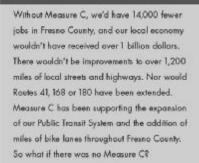














Promises Made. Promises Kept.

www.MeasureC.com





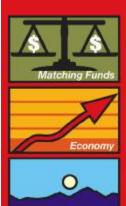










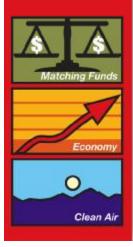


Clean Air



Existing Measure C Accomplishments

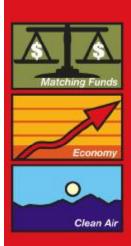
- More than 14,000 jobs
- Over \$1 Billion to our economy
- 1,200 miles of street/highway improvements
- Adding bike lanes
- Supporting transit, rideshare & vanpools
- Expanding Fresno & Clovis transit





Existing Measure C Accomplishments

- 12 miles of Route 168
- 17 miles of Route 41
- 57 miles of Route 180
- 23 miles of Academy Avenue
- Extended over 13 miles of Manning Avenue
- Significant improvements on Routes 33, 43, 145, 198 & 201

















Growing Trends

Population & Vehicle Miles Traveled (VMT): Since 1990 VMT in Fresno County has grown at a faster rate (54%) than population (34%).

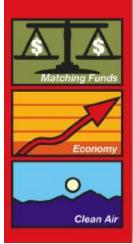
From 2006-2025 Fresno County's population is expected to grow at a rate of 44% to 1.33 million people, while VMT will increase 101%.

Transportation Funding Needs over the next 20 years (\$ not inflated):

-\$7.39 Billion needed

\$3.27 Billion Anticipated Funding

\$4.12 Billion Shortfall for projects



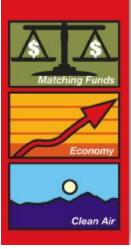
MEASURE

2006 Extension Expenditure Plan

Steering Committee Members represented the interests of:

- Americans with Disabilities Act (ADA) / Seniors
- ✓ Agriculture
- ✓ Building Industry Assn.
- ✓ Chamber of Commerce
- ✓ Cities of Clovis and Fresno
- ✓ Coalition for Livable Fresno County Communities
- ✓ County of Fresno
- Eastside Fresno County Cities
- Environmental Justice Task Force
- ✓ Faith Based Organizations
- Fresno Area Residents for Rail Consolidation

- Americans with Disabilities <a>Fresno Business Council
 - ✓ Fresno County Transportation Authority
 - ✓ Labor
 - ✓ League of Women Voters of Fresno
 - ✓ Medical
 - ✓ Sierra Club Tehipite Chapter
 - Southwest Transportation Agency
 - ✓ Taxpayers Association
 - ✓ Trails / Education
 - ✓ Trucking
 - Westside Fresno County Cities





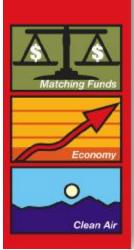
NO STAKEHOLDER Will Get Everything S/he Wants

100% of Need



Less than
25%
of
Revenue
is Measure C

10%
of Need
Can Be Met
Through
Measure C





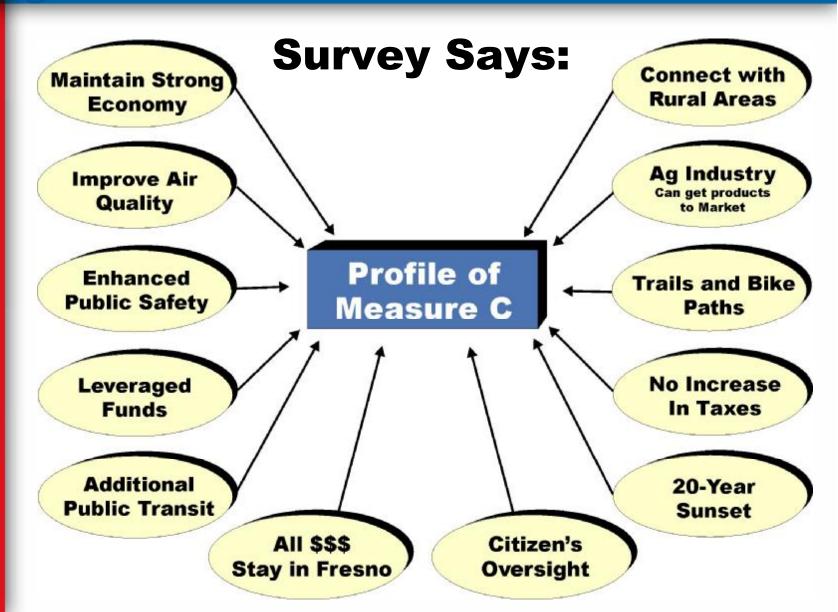
An extension to Measure C

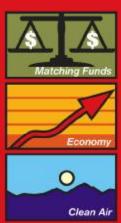
- Maintain strong economy
- Improved air quality
- Enhanced public safety



MEASURE

2006 Extension Expenditure Plan







Measure C Extension Expenditure Plan \$1.7 Billion

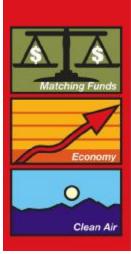
Total projected funds without increasing taxes





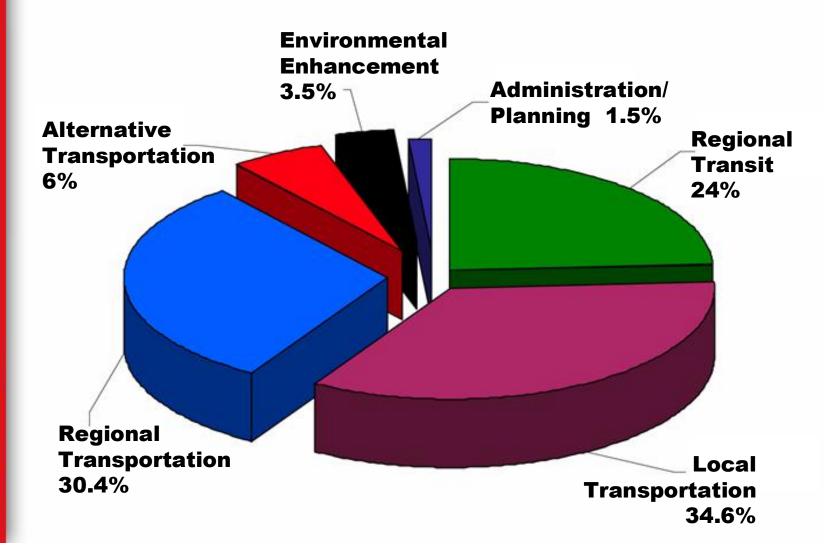
(July 1, 2007 - June 30, 2027)

\$85.7 Million Per Year





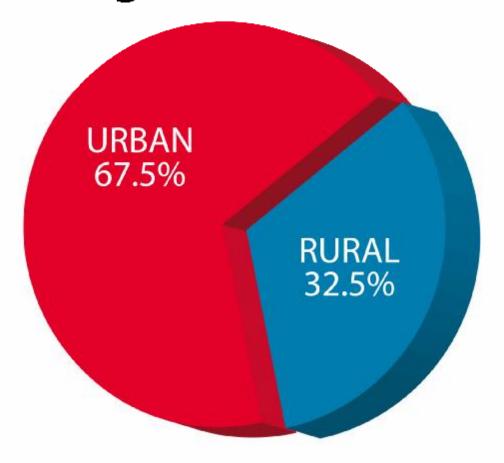
Expenditures to Transportation Programs

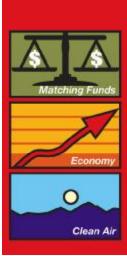






Entire Measure C Program Allocations

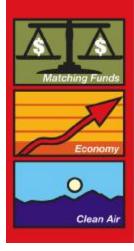






Public Transportation \$412,100,000 - 24%

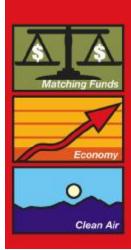
Public Transit Agencies		\$337,100,000
	Fresno Area Express (FAX)	\$235,000,000
	Clovis Transit	
	Fresno County Rural Transit Agency	\$68,400,000
Public Transportation Infrastructure Study (PTIS) / Transit Consolidation		\$5,100,000
ADA / Seniors / Paratransit		\$13,700,000
Farmworker /Car/Van Pools		\$19,900,000
	Farmworker Van Pools	\$9,950,000
	Car/Van Pools	\$9,950,000
New Technology Reserve		\$36,300,000





Local Transportation \$593,600,000 – 34.6%

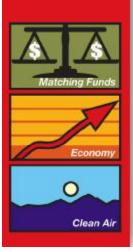
Local Allocation		\$525,300,000
	Street Maintenance	\$262,650,000
	ADA compliance	\$9,192,750
	Flexible Funding	\$253,457,250
Pedestrian/Trails		\$53,300,000
	Urban (FCMA)	\$37,000,000
	Rural	\$16,300,000
Bicycle Facilities		\$15,000,000





Regional Transportation \$520,800,000 – 30.4%

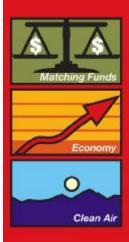
Urban Projects (50%)	\$251,900,000
Orbari i Tojects (3078)	φ231,300,000
Rural Projects (50%)	\$251,900,000
Fresno Airports	\$17,000,000





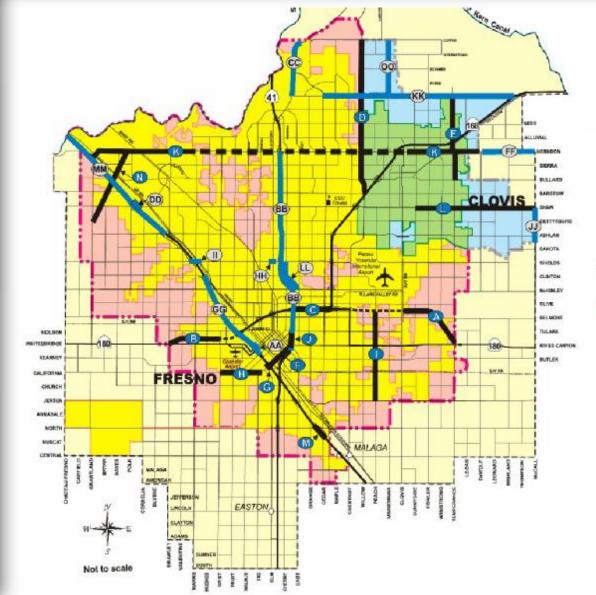
Regional Transportation <u>Urban</u> Tier 1 Projects

- •180 East Clovis to Temperance
- •180 West Brawley to Hughes/West
- •41, 168, 180 Capacity on route connections
- Willow Avenue Barstow to Copper
- Temperance Avenue Bullard to Shepherd
- Ventura Boulevard 41 to 99
- •99 Monterey Avenue
- California Avenue Ventura to West
- Peach Avenue 180 to Jensen avenue
- •41 Southbound Auxilliary Lane, Tulare to "O"
- Herndon Avenue 99 to DeWolf
- Shaw Avenue Sunnyside to McCall
- •99 North & Cedar Avenues
- Veteran's Boulevard Herndon Interchange to Grantland

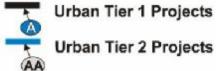


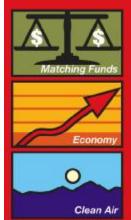
MEASURE

2006 Extension Expenditure Plan



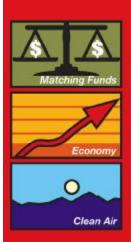
Urban Projects





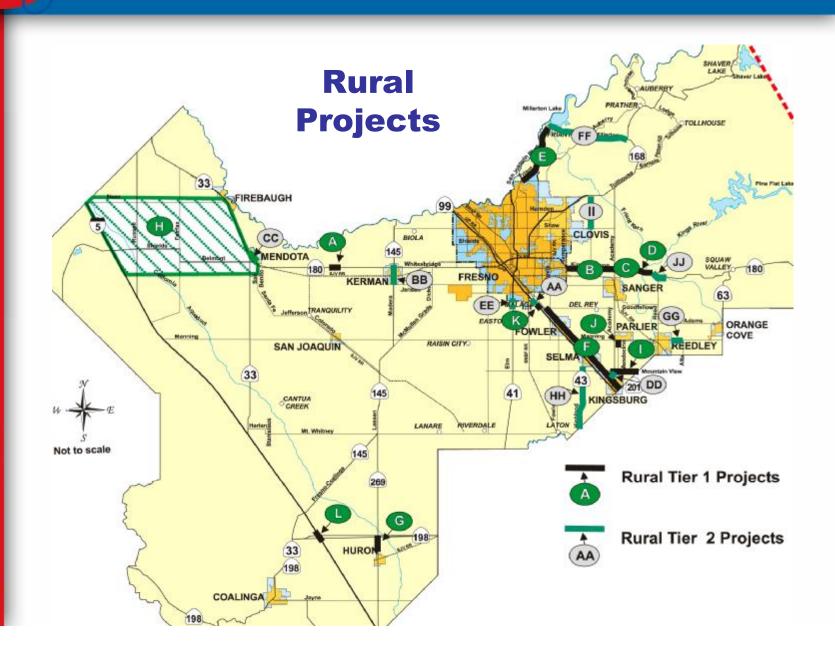
Regional Transportation Rural Tier 1 Projects

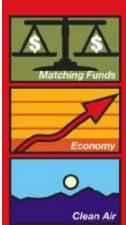
- •180 West Yuba to James Avenues
- •180 East Temperance to Academy
- •180 East Academy to Trimmer Springs
- •180 East Trimmer Springs to Frankwood
- Friant Road Copper to Millerton
- Golden State Blvd American to Tulare County Line
- •269 Bridge between 198 & Herndon
- •180 West Extend to Interstate 5
- Mountain View Avenue Bethel to Tulare County Line
- Mendocino Avenue Manning to Industrial Park
- •99 American Avenue
- Interstate 5 At 198



MEASURE

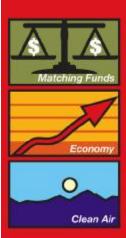
2006 Extension Expenditure Plan





Regional Transportation <u>Urban</u> Tier 2 Projects

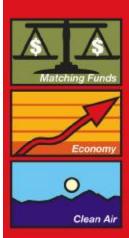
- •99 Stanislaus & Tuolumne
- •41 "O" to Herndon
- Friant Road Shepherd to Copper
- •99 Shaw Avenue
- Traffic Synchronization on Regional Corridors
- Herndon Avenue DeWolf to McCall
- •99 Fresno to Clinton
- Shields Avenue at Blackstone
- Shields Avenue at 99
- McCall Avenue Griffith to Shaw
- Shepherd Avenue Cedar to 168
- •41 McKinley to Shields
- •99 Ashlan to Madera County Line
- Caltrans Traffic Management Center
- Minnewawa Shepherd to Copper





Regional Transportation Rural Tier 2 Projects

- •99 Interchange Central Chestnut
- •145 Nielson to South of Kerman
- •33 At 180
- Academy Parkway South of Mtn. View to 99 Kamm/Bethel
- •41 Central/American
- Millerton Road Friant to Sky Harbor
- Manning Avenue Reedley to Alta
- •43 Selma to Kings County Line
- McCall Shaw to 168
- •180 East Frankwood to Cove



Alternative/Rail \$102,500,000 - 6%

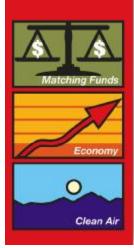
Rail Consolidation (If construction is not	
imminent in 15 years, money will be	
used for grade separations instead.)	\$102,500,000

Environment, Safety \$59,800,000 – 3.5%

School Bus Replacement	\$39,900,000
Transit Oriented Infrastructure for In-Fill *2	\$19,900,000

Administration & Planning \$25,600,000 – 1.5%

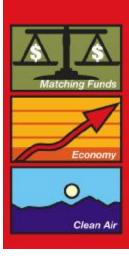
Fresno County Transportation Authority (FCTA)	\$17,000,000
Council of Fresno County Governments (Fresno COG)	\$8,600,000





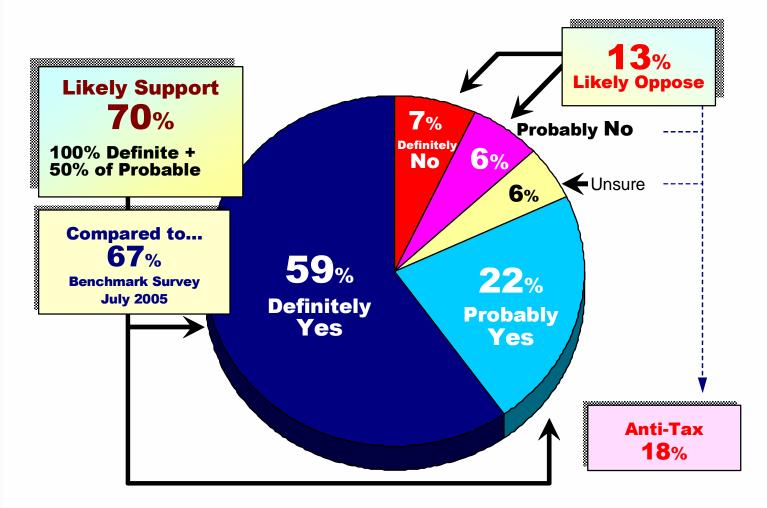
Differences from current Measure C Expenditure Plan

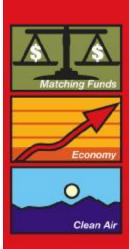
- Citizens Oversight Committee
- Expanded FCTA Board from 7 to 9 members which includes 2 public members at large
- Much more multi-modal, provides for more transportation choices





Support for Extending Measure C







For detailed information call:





(559) 233-4148 www.fresnocog.org