How will the Measure "C" Extension Funds be Allocated?

PUBLIC TRANSIT – \$412.1 million or 24%.

The goal is to expand mass transit programs that have a demonstrated ability to get people out of their cars and improve air quality.

LOCAL TRANSPORTATION PROGRAM - \$593.6 million or 34.6%.

The goal is to improve each individual City's, and the County's, local transportation systems.

STREET AND HIGHWAY TRANSPORTATION PROGRAM - \$520.8 million or 30.4%.

The Plan authorizes major new projects to provide for the movement of goods, services, and people throughout the County. They include projects which will:

- Improve freeway interchanges
- Add additional lanes to existing streets, roads, and highways
- Increase public safety
- Improve major commuter corridors

ALTERNATIVE TRANSPORTATION - \$102.5 million or 6%.

The funding would be reserved to provide local matching funds for the consolidation of rail lines through Fresno. If not achieved within 15 years the funds revert to grade separation.

ENVIRONMENTAL ENHANCEMENT - \$59.8 million or 3.5%.

This program's goal is to improve air quality and the environment through two important programs:

The School Bus Replacement Program will replace the oldest school buses in the fleet that emit toxic fumes and emissions. Approximately 900 buses need to be replaced. The result will be cleaner fueled, and with the addition of seat belts, safer buses for our school age children. Approximately \$40 million is provided to this program.

Transit Oriented Infrastructure for In-Fill Development (TOD), is a study to assist local cities and the county in the development of alternate transit services. This will provide each community in Fresno County a plan to build up their existing systems as they develop in new or revitalized areas.

ADMINISTRATION / PLANNING -\$25.6 million or 1.5%.

Measure "C" funding is provided to the Fresno COG and to the Fresno County Transportation Authority (Authority) to:

- Prepare Expenditure Plan updates
- Develop allocation program requirements
- Administer and conduct specified activities identified in the other five programs described above

Allocation of Measure "C" Funds to Urban and Rural Areas

An estimated 67.5% of the Measure "C" proceeds will be spent in the Urban Area of the County and the remaining 32.5% will be allocated to the Rural Area.

Priorities of Measure "C"

The Extension Plan will provide a balance between public safety, public transit, road improvements and other transportation programs that improve mobility and air quality throughout the County and each of the cities within Fresno County.

Project Commitments – Street and Highway Transportation Program

Urban and Rural Programs

A list of priority street and highway improvement projects will be implemented over the life of the 20-year Measure "C" program. These projects were identified by stakeholders, citizens and community groups.

Priority Projects, referred to as Tier 1 on the map, will be funded using:

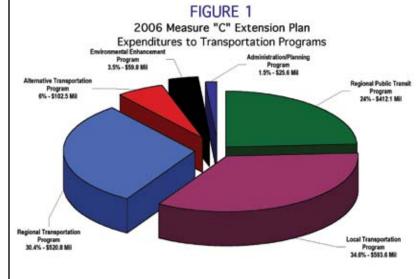
- Measure "C" funding-local dollars
- State Transportation Improvement Program (STIP) funded by Caltrans
- Additional local, state or federal funding such as gas tax
- Approximately \$102 million from developer fees. New growth and development throughout the County would be required to contribute to all priority project costs as part of the Regional Transportation Mitigation Fee program.

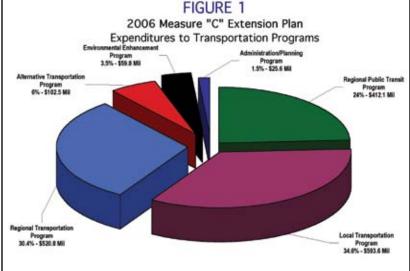
These funding sources collectively, result in \$1 billion available for priority street and highway projects. As Tier 1 projects are completed, and funding becomes available, the street and highway program include a Tier 2 list of projects. The Tier 2 project list is available for review in the 2006 Expenditure Plan. Every two years the Expenditure Plan will be updated by Fresno COG that will specify the timing and delivery of projects, project cost benefit, project readiness and funding availability.

Project Commitments – Other Programs

In addition to these street and highway transportation projects, Measure "C" will provide a wide range of transportation choices. These choices will be identified and implemented by the local cities and the county to address specific needs under the Local Transportation Program.

For a comprehensive list of Measure "C" projects in the approved 2006 Expenditure Plan, call the Fresno COG offices at (559) 233-4148; or, visit the Fresno COG web site at http://www.fresnocog.org.







Continuing Measure "C" 2007 - 2027

The Council of Fresno County Governments (Fresno COG) established the Measure "C" Reauthorization Steering Committee. This diverse committee shaped the Expenditure Plan for a proposed extension to Fresno County's current Measure "C" half-cent sales tax dedicated to transportation purposes.

Fresno County voters in 1986 passed the existing half percent sales tax, to improve roads and transportation in Fresno County. It will expire in June 2007. If authorized by Fresno County voters in the November 2006 election, the Measure "C" Extension will generate more than \$1.7 billion over the next 20 years.

Transportation funding needs over the next 20 years in Fresno County is estimated at \$7.5 billion with only \$4.8 billion in revenues identified. It is essential to leverage the remaining \$2.6 billion needed with local funding, such as Measure "C", through matching grants from both state and federal sources. Without Measure "C" funds, it will be difficult to bring these state and federal monies into Fresno County to meet those transportation needs.

In order to ensure that the Expenditure Plan reflects the wishes of Fresno County residents, two surveys were conducted to determine support for extension of the Measure. The transportation programs in the Measure "C" Expenditure Plan reflect a variety of "core values" identified through those surveys. These include:

- Enhancing public safety
- Maintaining a vibrant economy
- Cleaning our air
- Ensuring local control of Measure "C" Extension funds
- Leveraging matching funds from federal and state sources
- Having a Measure "C" Citizen Oversight Committee
- No increase in existing taxes



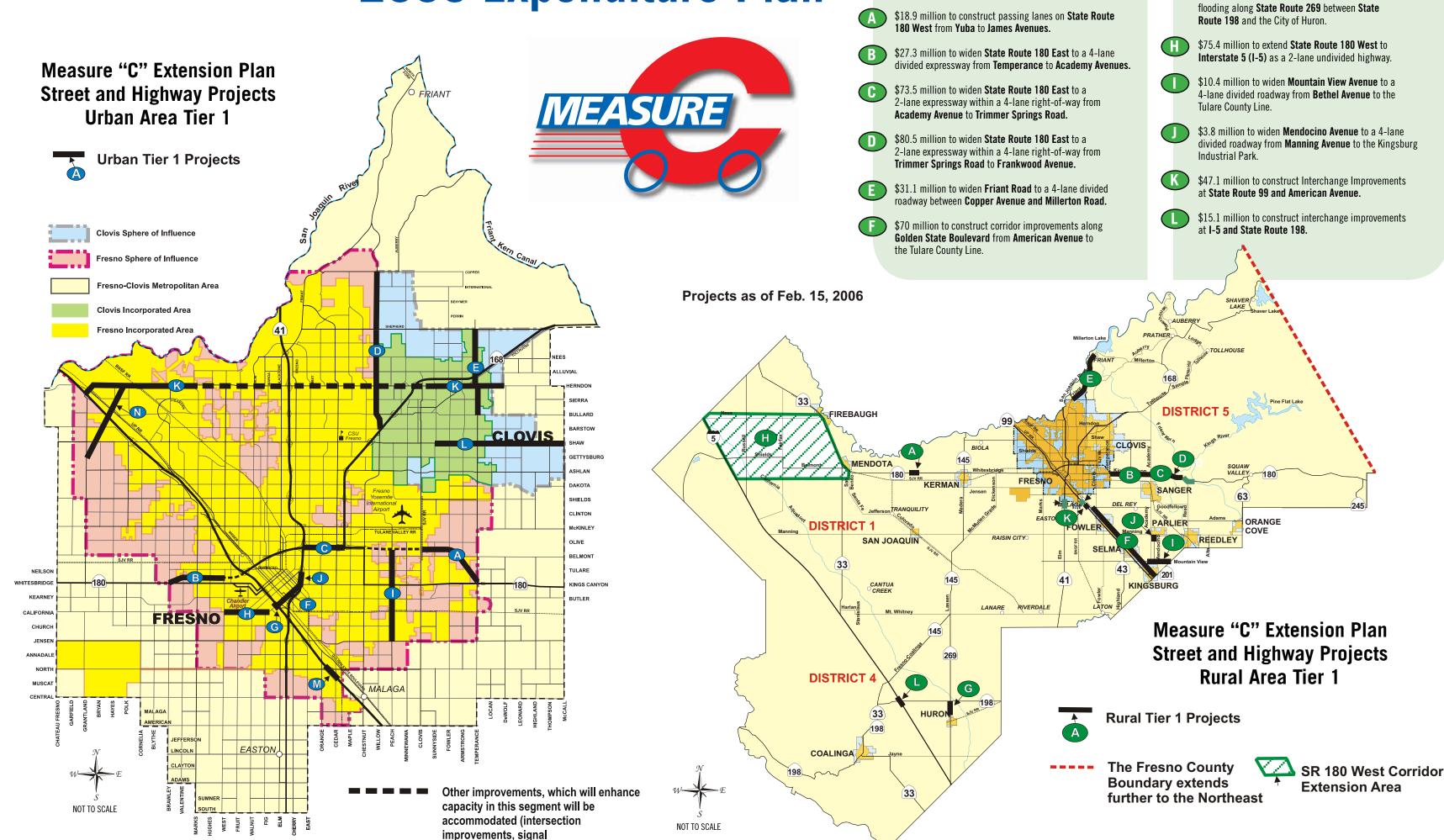
2006 Expenditure Plan

synchronization, etc.).

Urban Tier 1 Projects

- \$63.1 million to construct a new 4-lane freeway within a 6-lane right-of-way on State Route 180 East from Clovis to Temperance Avenues.
- \$13.2 million to complete the improvements on State Route 180 West from Brawley Avenue to Hughes/West.
- \$56.6 million to construct new braided ramps that provide for added capacity and safe connection between **State Routes 41, 168 and 180.**
- \$26.4 million to complete the 6-lane divided street and retrofit bike paths on Willow Avenue from Barstow to Cooper Avenues.
- \$11.3 million to widen **Temperance Avenue** to a 4-lane divided expressway from **Bullard** to **Shepherd Avenues**.
- \$9.4 million to widen **Ventura Avenue** to a 4-lane divided roadway from **State Route 41** to **State Route 99.**
- \$1.9 million to construct bridge improvements at Monterey Avenue and provide improved access to Downtown Fresno from West Fresno and State Route 99.
- \$15 million to widen California Avenue to a 4-lane divided street from **Ventura** to **West Avenues.**
- \$47.1 million to widen **Peach Avenue** to a 4-lane divided roadway from **State Route 180** to **Jensen Avenue**.
- \$5.6 million to widen auxiliary lanes and improve on and off ramps on **State Route 41** at the southbound auxiliary lane from **Tulare Boulevard** to "N" **Street**
- \$56.6 million to complete the widening of **Herndon Avenue** to a 6-lane divided expressway and to retrofit bike paths from **State Route 99** to **DeWolf Avenue**.
- \$59.6 million to complete improvements on Shaw Avenue including a 6-lane divided roadway, traffic signal upgrades, and a grade crossing from Sunnyside to McCall Avenues.
- \$47.1 million to improve the **State Route 99** interchange at **North and Cedar Avenues**.
- \$113.1 million to construct a connection and grade separation along **Veteran's Boulevard** from **Herndon** to **Grantland Avenues**.

Projects as of Feb. 15, 2006



Rural Tier 1 Projects

\$32.1 million to construct a new bridge and drainage

channel to address seasonal road closures due to