

Federal Transportation Improvement Program

2007 FTIP Amendment #7

***Council of Fresno County Governments
2035 Tulare Street, Suite 201
Fresno, CA 93721-2111
(559) 233-4148
www.fresnocog.org***

Adopted May 31, 2007

***The preparation of this report has been financed in part through grants from the
United States Department of Transportation***

TABLE OF CONTENTS

	Page
INTRODUCTION	
Fresno County - Part of the Central San Joaquin Valley	1
The San Joaquin Valley	1
TIP Presentation.....	1
THE FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM, PROCESS AND DEVELOPMENT	
About the Federal Transportation Improvement Program.	5
Federal TIP Process and Development.....	5
Consistency With Other Documents	8
Air Quality Conformity Assessment.....	8
FINANCIAL PLAN	
Financial Constraint and The Financial Plan	9
Project Priority	9
PROJECT LISTINGS BY MODE/PROGRAM.....	
01 130 Railway Grade Protection Program	14
02 Congestion Mitigation & Air Quality Program (Non-Transit)	15
03 Congestion Mitigation and Air Quality Program (Transit Projects)	23
04 Demonstration Projects	24
05 Emergency Repair Program	25
06 Federal Transit Administration Section 5307 Program	26
07 Federal Transit Administration Section 5309 Program	28
08 Federal Transit Administration Section 5310 Program	29
09 Federal Transit Administration Section 5311 Program	31
10 Hazard Elimination Safety Program	32
11 Highway Bridge Replacement/Rehabilitation Program	33
12 Local Program	34
13 Measure C	35
14 Regional Surface Transportation Program.....	38
15 Safe Routes to School Program.....	47
16 State Highway Operations and Protection Program.....	48
17 STIP - Interregional Program	50
18 STIP – Regional Choice	51
19 Transportation Enhancement Activities Program.....	53
APPENDIX A Resolutions	
APPENDIX B Certifications	
APPENDIX C Conformity Finding for Air Quality	
APPENDIX D Glossary of Terms and Air Quality Assessment Key	
APPENDIX E State of California Section 5311 Regional Program of Projects	
APPENDIX F Past Accomplishments	
APPENDIX G Projects Exempt from Air Quality Conformity	
APPENDIX H Non-Exempt Projects	
APPENDIX I TCMs	
APPENDIX J FTIP Amendment Procedures	
APPENDIX K High Priority Projects	
APPENDIX L Formal Comments and Responses	

INTRODUCTION

Fresno County - Part of the Central San Joaquin Valley

Fresno County is the second largest county in the San Joaquin Valley, encompassing approximately 6,000 square miles. As the nation's number one farm county, Fresno County has achieved over \$3 billion dollars a year in commercial crop production. There are 15 incorporated cities and the county contains a federally recognized urbanized area, known as the Fresno-Clovis Metropolitan Area with a population in excess of 540,000 (*Exhibit 1*).

The San Joaquin Valley

The San Joaquin Valley consists of the counties of San Joaquin, Stanislaus, Merced, Madera, Fresno, Tulare, Kings and Kern (*Exhibit 2 and 3*). These eight counties share an air quality basin that currently does not meet the air quality standards set forth in the Federal Clean Air Act or the California Clean Air Act. Currently, the eight Valley transportation planning agencies and the San Joaquin Valley Unified Air Pollution Control District have entered into a Memorandum of Understanding (MOU) to ensure a coordinated transportation/air quality planning approach. The MOU defines a cooperative process designed to achieve compliance with air quality conformity provisions of current legislation. A second MOU exists between the eight agencies to ensure a coordinated, cooperative transportation planning process on issues of mutual concern. One of the planning/ programming efforts being addressed in a cooperative effort is the preparation and presentation of the federally required Transportation Improvement Programs (TIP).

TIP Presentation

As a result of the Memorandum of Understanding between the eight Valley transportation planning agencies, a committee was formed to coordinate the TIP format. Reviewing agencies are able to see a consistent presentation of the TIP project listings, with common sections among the eight agencies as well as certain map exhibits. This should provide for a more efficient and expedient review process for the San Joaquin Valley.



EXHIBIT 2

San Joaquin Valley Counties Within the State of California

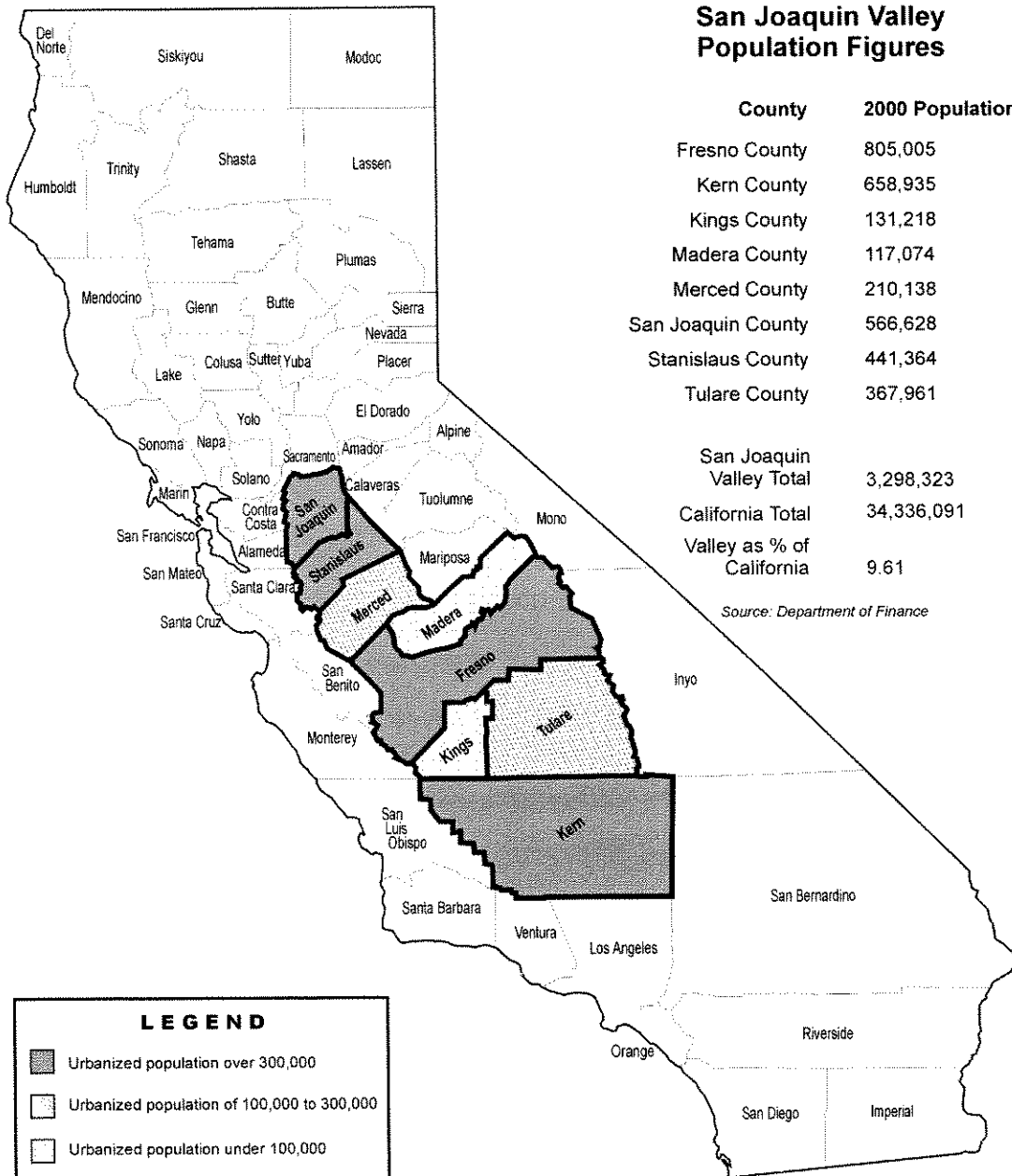
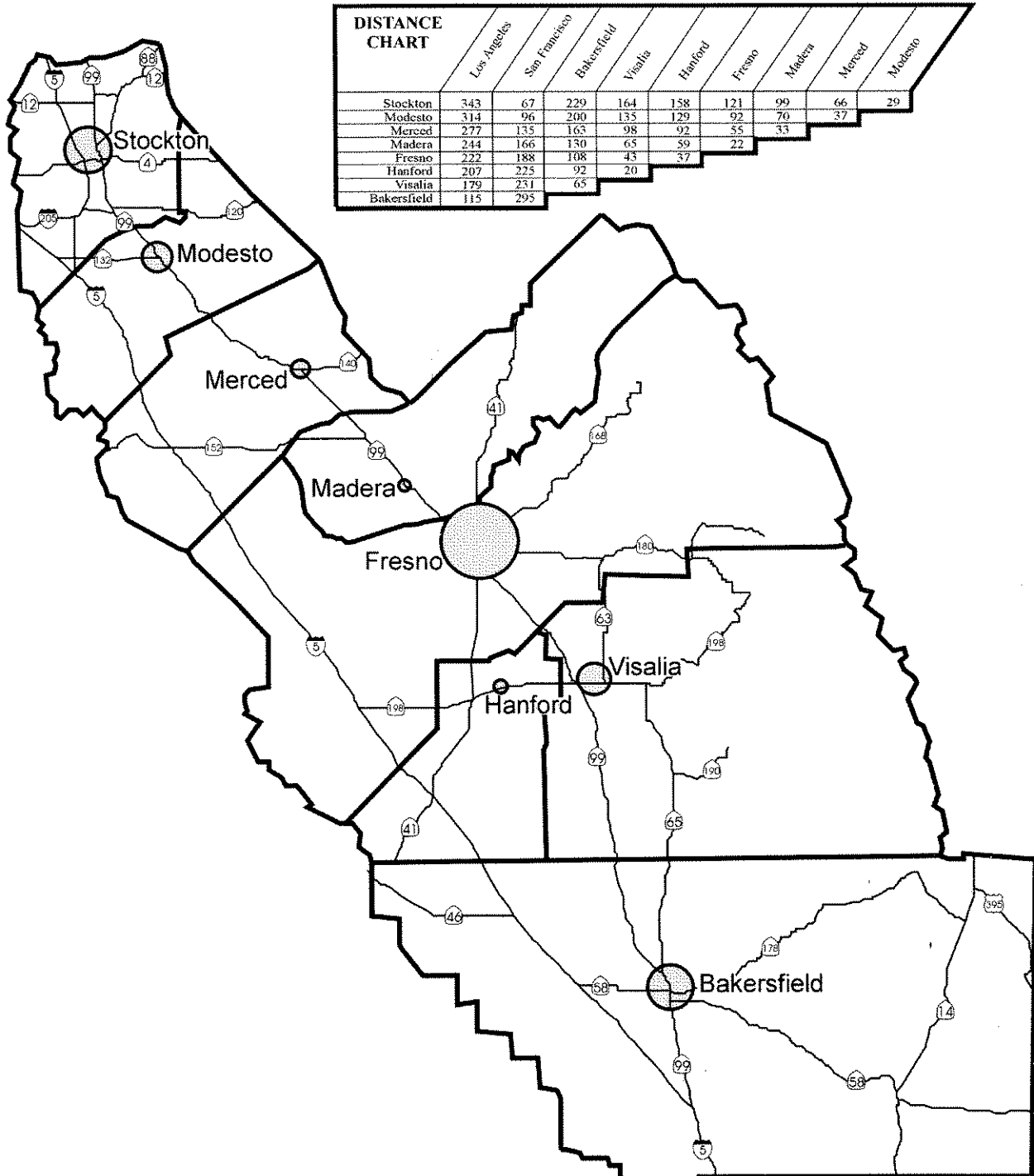


EXHIBIT 3 **San Joaquin Valley County Seats**



***THE FEDERAL TRANSPORTATION
IMPROVEMENT PROGRAM,
PROCESS AND DEVELOPMENT***

About the Federal Transportation Improvement Program

The Federal Transportation Improvement Program (FTIP) is a federal requirement for Metropolitan Planning Organizations (MPO) that was created in 1991. The 1991 Intermodal Surface Transportation Efficiency Act (ISTEA), The Transportation Equity Act for the 21st Century (TEA 21), and the Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users (SAFETEA-LU) continue to require that each MPO prepare a FTIP. The TIP is a financially constrained multimodal transportation planning program developed by the Metropolitan Planning Organization through its member agencies and in cooperation with state and federal agencies. **The basic premise behind a TIP is that it is the incremental implementation (four years) of the long-range Regional Transportation Plan (24 years). The TIP serves to present to federal funding agencies manageable components of funding the long-range plan.**

The Federal TIP is a compilation of project lists from the State Transportation Improvement Program (STIP), urbanized and non-urbanized areas, and other programs using federal funding (*Exhibit 4*). The TIP is to be composed of two parts. The first is a priority list of projects and project segments to be carried out in a four year period. The second is a financial plan that demonstrates how the TIP can be implemented. The financial plan is also required to indicate all public and private resources and financing techniques that are expected to be used to carry out the program. Federal Legislation has further defined the FTIP process focusing on enhanced public and public agency participation.

Federal TIP Process and Development

The Council of Fresno County Governments prepares the Federal TIP in cooperation with its member agencies and transit operators, state and federal agencies, and with public involvement. As the federal funding programs under MPO's control are developed, notifications are sent out to eligible agencies and the public, informing them of the appropriate manner in which projects may be submitted for consideration. The state is also required to carry out a public participation process during development and adoption of its programs. The state's programs, upon adoption, are then submitted for inclusion in the appropriate MPO Federal TIP.

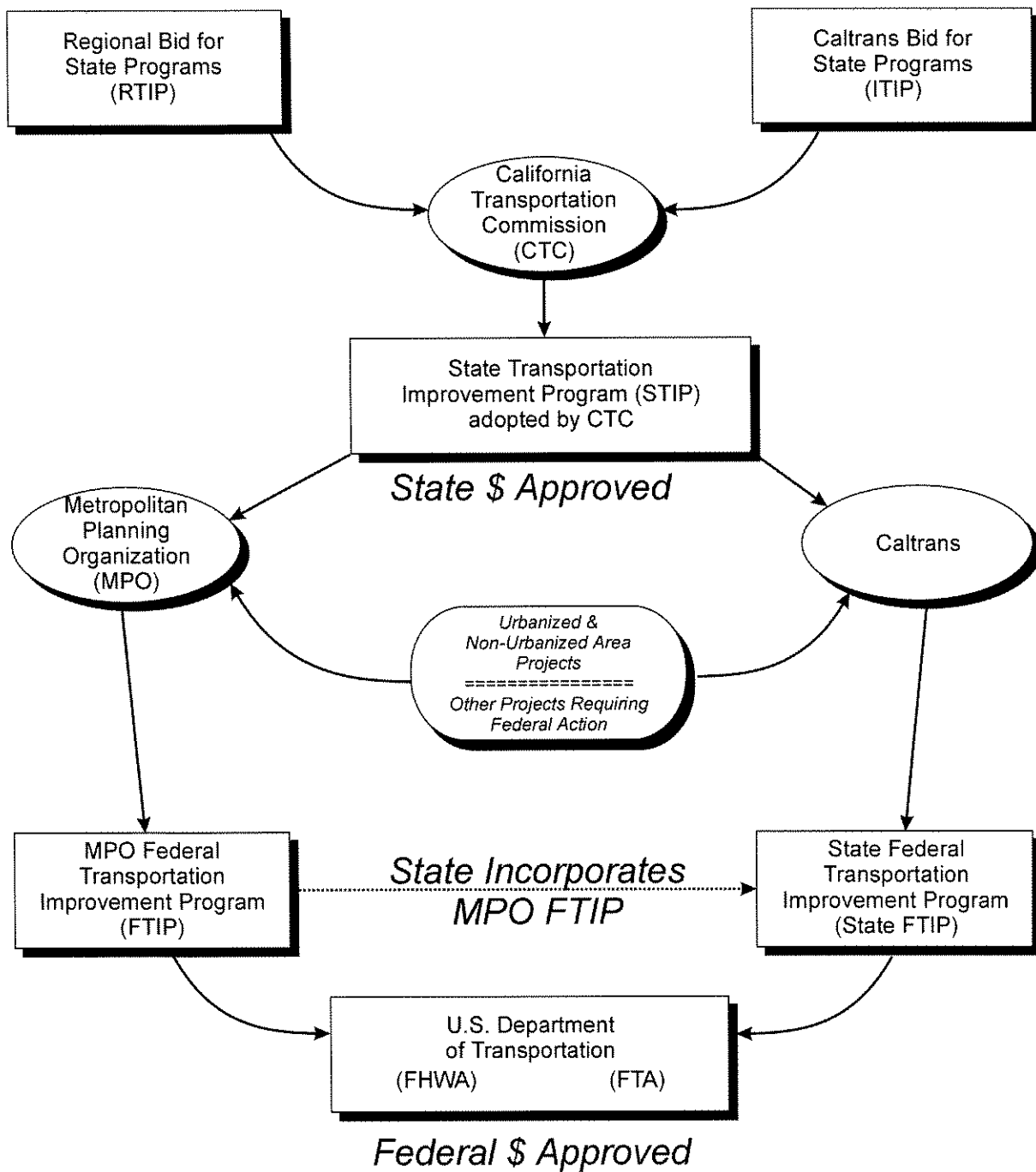
In addition to the general notifications, the Council of Fresno County Governments has an enhanced participation process whereby citizen groups and individuals can seek membership on appropriate committees. An extensive agenda mailing list contains many interested parties who can review the available agendas and determine if there are any issues upon which they wish to interact with the agency. Additionally, there are the required public hearings prior to adoption of the FTIP in which the public can participate.

In response to Title VI and Environmental Justice requirements, an increased emphasis has been placed on outreaching to and soliciting input from historically underserved populations in Fresno County (i.e. low-income, minority, Native American Tribes, elderly, and disabled people). In 2003, the Fresno COG Policy Board adopted an updated version of the *Public Involvement Procedures (PIP)*, which includes enhanced approaches to outreach to Environmental Justice populations. The goal of the enhanced public participation

process is to eliminate participation barriers and encourage minority and low-income populations to take an active part in transportation decision-making. This process is consistent with state and federal guidelines. Outreach and consultation practices with the Native American Tribes that reside in Fresno County includes notification of agency actions and proposals. Tribal Governments are given the same courtesies and opportunities for participation and review as other governmental entities. Public participation and outreach for development of the 2007 FTIP, including Amendment #7, will be consistent with the requirements of SAFETEA-LU and the PIP. Fresno COG will be updating the PIP document with extensive outreach beginning in July 2007 with anticipated adoption in Fall 2007.

The process outlined allows for proper consultation of all affected agencies and for appropriate public input thereby meeting the SAFETEA-LU requirements for an appropriate project selection process.

EXHIBIT 4 Federal TIP Development Process



Consistency With Other Documents

The Council of Fresno County Governments' 2007 Federal Transportation Improvement Program is consistent with the following documents:

- The 2007 Regional Transportation Plan to be adopted by the Council of Fresno County Governments on May 31, 2007.
- The 2006 State Transportation Improvement Program (STIP).
- The existing State Implementation Plan for Air Quality for the Fresno County area.

The 2007 Federal Transportation Improvement Program is also consistent with County Share information as provided within the 2006 STIP Fund Estimate and also with federal fund estimates resulting from the passage of SAFETEA-LU (August 10, 2005), or Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users.

(FHWA) and Federal Transit Administration (FTA) must be able to find that the Federal TIP conforms to the adopted State Implementation Plan and that priority has been given to timely implementation of the transportation control measures found in the SIP. The projects in the TIP should also not further exacerbate the existing air quality problems.

The Council of Fresno County Governments provides a conformity determination documenting that local air planning issues and programs are sufficient to demonstrate that transportation control measures have been identified through a legitimate planning process; that these measures have received the necessary federal, state and local commitment to ensure implementation; and that these commitments are being maintained through identification in the Fresno Regional Transportation Plan and the necessary programming of funds in the Federal TIP.

The Conformity Determination is referenced in Appendix C. In brief, the 2007 Federal TIP has been found to be in conformance with the current applicable State Implementation Plan for Air Quality.

Air Quality Conformity Assessment

Fresno County is a designated non-attainment area for ozone, PM10 and PM2.5 and a maintenance area for carbon monoxide. As such, it must satisfy federal requirements to consider transportation control measures to reduce emissions adequate to demonstrate conformity with the State Implementation Plan (SIP) for Air Quality. These control measures are set forth in plans, which in cumulative effect with other areas in California make up the SIP.

In nonattainment and maintenance areas, the Federal Highway Administration

FINANCIAL PLAN

Financial Constraint and The Financial Plan

The FTIP by law must be financially constrained and include a financial plan demonstrating how the projects can be implemented while the existing transportation system is being adequately operated and maintained. Only projects for which construction and operation funds can reasonably be expected to be available may be included.

The charts of revenues on the following pages are intended to show currently available revenues to finance the projects contained within the TIP; a demonstration of financial constraint. The federal and state revenue projections are based on the best available data as currently provided through the California Department of Transportation (Caltrans).

The programs adopted by the state in the State Transportation Improvement Program (Regional Choice, Interregional, etc.) are to be in line with the state's available revenue estimates, and the Fresno County Federal TIP is a reflection of the state assumptions.

For SAFETEA-LU funds that are made available to the MPO (RSTP, TE, and CMAQ Programs), again the revenue estimates are currently provided by Caltrans. The Council of Fresno County Governments has utilized those estimates for this document.

The local fund commitments are reflected in each entity's local capital improvement program which is adopted annually by local resolution.

The Measure "C" funds reflected in the Federal TIP are drawn from the Measure "C" Expenditure Plan which is a financially constrained document adopted by the Fresno County Transportation Authority.

For the transit agencies, a financial capacity report is required to assure continued ability to

operate; certification of the assessment is provided pursuant to Federal Transit Administration's Circular 7008.1. Because their grants are on an annualized grant cycle, projects shown beyond 06-07 are "projections". As the amounts become known for each new year from the granting agencies, these years are formally amended into the TIP consistent with the actual grants.

Chapter 5 of the 2004 Fresno County Regional Transportation Plan provides a more detailed discussion of Financial Constraint and Planning, and that analysis provides the basis for forecasts and assumptions contained in this document.

STIP: Fresno COG did not receive any additional STIP projects within the triennial element. Several existing projects had fund adjustment with funds programmed under prior years which will be expended in 06/07. These projects are listed in the FTIP with dollars shown under prior years.

AB 3090 Agreements: One AB 3090 agreement was authorized by the CTC for a project in Fresno County. The repayment of funds will begin in 07/08

Project Priority

In accordance with federal transportation legislation, the Council of Fresno County Governments establishes the following priority:

1. All project phases shown in the first year of the four-year element (2006-07) must be obligated by June or considered for reprogramming. This group shall have first priority.
2. All projects phases shown in the second year of the four year element (2007-08) shall have second priority.
3. All project phases shown in the third year of the four-year element (2008-09) shall have third priority.

4. All project phases shown in the fourth year of the four year element (2009-10) shall have fourth priority.

5. All projects shown outside the four year element may be advanced, via an approved formal FTIP Amendment, be into the four year element as long as financial constraint is still maintained.

As a nonattainment area, TCM projects for each year consistent with our approved SIP will be implemented in a timely fashion.

The prioritization of projects in the FTIP takes into consideration the planning factors identified in SAFETEA-LU as well as the application of asset management principles and techniques.

PROJECT LISTING BY MODE / PROGRAM

Financial Summary Form 2007 FSTIP MPO:

(Dollars x \$1,000)

Programmed	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP (State Cash)	\$3,871	\$683	\$14,589	\$13,569	\$32,712
SHOPP (AC)	\$29,876	\$5,260	\$7,632	\$36,712	\$79,480
SHOPP Prior	\$566	\$0	\$0	\$0	\$566
STIP Int (state Cash)	\$0	\$0	\$120	\$9,879	\$9,999
STIP Int	\$0	\$30	\$123	\$1,380	\$1,533
STIP Regional	\$8,860	\$115	\$216	\$60,771	\$69,962
STIP Prior	\$1,500	\$0	\$0	\$0	\$1,500
STIP TE	\$1,657	\$1,050	\$720	\$1,228	\$4,655
AB 3090	\$0	\$135	\$0	\$0	\$135
Local Assistance					
Congestion Mitigation and Air Quality	\$10,639	\$9,319	\$9,415	\$5,872	\$35,245
Congestion Mitigation and Air Quality AC	\$0	\$1,870	\$1,871	\$1,871	\$5,612
Regional Surface Transportation Program	\$9,476	\$10,512	\$10,697	\$10,698	\$41,383
Highway Bridge Program	\$1,241	\$0	\$89	\$0	\$1,330
Highway Safety Improvement Program (HES)	\$4,199	\$0	\$0	\$0	\$4,199
Safe Routes to School Program	\$823	\$0	\$0	\$0	\$823
Railway - Highway Crossings	\$1,000	\$2,000	\$0	\$0	\$3,000
Other Federal Highway Programs					
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$0	\$0
High Priority Projects Program	\$6,945	\$967	\$2,800	\$0	\$10,712
High Priority Projects Program Adv. Con. Conversion	\$240	\$2,060	\$2,108	\$0	\$4,408
Demonstration - TEA21	\$26,123	\$0	\$8,800	\$0	\$34,923
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$50	\$50	\$50	\$0	\$150
HRRR	\$0	\$503	\$0	\$0	\$503
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$10,009	\$10,752	\$11,506	\$11,745	\$44,012
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$2,160	\$1,360	\$960	\$960	\$5,440
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$545	\$0	\$0	\$545
5311 - Other Than Urbanized Area Formula Program	\$1,426	\$1,039	\$1,099	\$0	\$3,564
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)					
Other State Funds					
Traffic Congestion Relief Program	\$0	\$0	\$0	\$7,439	\$7,439
Other (Describe)	\$0	\$0	\$0	\$0	\$0
Local Funds					
High Priority Projects Program/ Advanced Construction	\$9,252	\$48	\$0	\$0	\$9,300
State bond		\$2,300		\$8,100	\$10,400
Local city/county/agency	\$11,929	\$12,244	\$11,190	\$5,742	\$41,105
Measure C	\$46,531	\$12,650	\$0	\$0	\$59,181
Total programmed	\$188,373	\$75,492	\$83,985	\$175,966	\$523,816

1. Federal Lands Highway Program includes

Indian Reservation Roads
NPS Parkway and Park Roads
F&WS Refuge Roads
Public Lands Program

Forest Highways
Public Land Highways Discretionary

Financial Summary Form 2007 FSTIP MPO:

(Dollars x \$1,000)

Revenue	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP (State Cash)	\$3,871	\$683	\$14,589	\$13,569	\$32,712
SHOPP (AC)	\$29,876	\$5,260	\$7,632	\$36,712	\$79,480
SHOPP Prior	\$566	\$0	\$0	\$0	\$566
STIP Int (state Cash)	\$0	\$0	\$120	\$9,879	\$9,999
STIP Int	\$0	\$30	\$123	\$1,380	\$1,533
STIP Regional	\$8,860	\$115	\$216	\$60,771	\$69,962
STIP Prior	\$1,500	\$0	\$0	\$0	\$1,500
STIP TE	\$1,657	\$1,050	\$720	\$1,228	\$4,655
AB 3090	\$0	\$135	\$0	\$0	\$135
Local Assistance					
Congestion Mitigation and Air Quality	\$10,709	\$11,283	\$11,449	\$11,450	\$44,890
Congestion Mitigation and Air Quality AC	\$0	\$1,870	\$1,871	\$1,871	\$5,612
Regional Surface Transportation Program	\$9,476	\$10,512	\$10,697	\$10,698	\$41,383
Highway Bridge Program	\$1,241	\$0	\$89	\$0	\$1,330
Highway Safety Improvement Program (HES)	\$4,199	\$0	\$0	\$0	\$4,199
Safe Routes to School Program	\$823	\$0	\$0	\$0	\$823
Railway - Highway Crossings	\$1,000	\$2,000	\$0	\$0	\$3,000
Other Federal Highway Programs					
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$0	\$0
High Priority Projects Program	\$6,945	\$967	\$2,800	\$0	\$10,712
High Priority Projects Program Adv. Con. Conversion	\$240	\$2,060	\$2,108	\$0	\$4,408
Demonstration - TEA21	\$26,123	\$0	\$8,800	\$0	\$34,923
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$50	\$50	\$50	\$0	\$150
HRRR	\$0	\$503	\$0	\$0	\$503
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$10,009	\$10,752	\$11,506	\$11,745	\$44,012
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$2,160	\$1,360	\$960	\$960	\$5,440
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$545	\$0	\$0	\$545
5311 - Other Than Urbanized Area Formula Program	\$1,426	\$1,039	\$1,099	\$0	\$3,564
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)					
Other State Funds					
Traffic Congestion Relief Program	\$0	\$0	\$0	\$7,439	\$7,439
Other (Describe)	\$0	\$0	\$0	\$0	\$0
Local Funds					
High Priority Projects Program/ Advanced Construction	\$9,252	\$48	\$0	\$0	\$9,300
State bond		\$2,300		\$8,100	\$10,400
Local city/county/agency	\$11,929	\$12,244	\$11,190	\$5,742	\$41,105
Measure C	\$46,531	\$12,650	\$0	\$0	\$59,181
Total programmed	\$188,443	\$77,456	\$86,019	\$181,544	\$533,462

1. Federal Lands Highway Program includes

Indian Reservation Roads
NPS Parkway and Park Roads
F&WS Refuge Roads

Public Lands Program

Forest Highways
Public Land Highways Discretionary

Financial Summary Form 2007 FSTIP MPO:

(Dollars x \$1,000)

Revenue Vs. Programmed	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP (State Cash)	\$0	\$0	\$0	\$0	\$0
SHOPP (AC)	\$0	\$0	\$0	\$0	\$0
SHOPP Prior	\$0	\$0	\$0	\$0	\$0
STIP Int (state Cash)	\$0	\$0	\$0	\$0	\$0
STIP Int	\$0	\$0	\$0	\$0	\$0
STIP Regional	\$0	\$0	\$0	\$0	\$0
STIP Prior	\$0	\$0	\$0	\$0	\$0
STIP TE	\$0	\$0	\$0	\$0	\$0
AB 3090	\$0	\$0	\$0	\$0	\$0
Local Assistance					
Congestion Mitigation and Air Quality	\$70	\$1,964	\$2,034	\$5,578	\$9,645
Congestion Mitigation and Air Quality AC	\$0	\$0	\$0	\$0	\$0
Regional Surface Transportation Program	\$0	\$0	\$0	\$0	\$0
Highway Bridge Program	\$0	\$0	\$0	\$0	\$0
Highway Safety Improvement Program (HES)	\$0	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$0	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$0	\$0	\$0	\$0	\$0
Other Federal Highway Programs					
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$0	\$0
High Priority Projects Program	\$0	\$0	\$0	\$0	\$0
High Priority Projects Program Adv. Con. Conversion	\$0	\$0	\$0	\$0	\$0
Demonstration - TEA21	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0	\$0
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$0	\$0	\$0	\$0	\$0
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$0	\$0	\$0	\$0
5311 - Other Than Urbanized Area Formula Program	\$0	\$0	\$0	\$0	\$0
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)					
Other State Funds					
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0	\$0
Local Funds					
High Priority Projects Program/ Advanced Construction	\$0	\$0	\$0	\$0	\$0
State bond	\$0	\$0	\$0	\$0	\$0
Local city/county/agency	\$0	\$0	\$0	\$0	\$0
Measure C	\$0	\$0	\$0	\$0	\$0
Total programmed	\$70	\$1,964	\$2,034	\$5,578	\$9,645

1. Federal Lands Highway Program includes

Indian Reservation Roads
NPS Parkway and Park Roads
F&WS Refuge Roads

Public Lands Program

Forest Highways
Public Land Highways Discretionary

Council of Fresno County Governments 2007 Federal Transportation Improvement Program
San Joaquin Format (Highest Version)
130 - Railroad Grade Crossing Protections Program

Route Postmile PIN Dist-FA Fund AQ Lead	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)					Change Description Project Comments Funding Summary (Current & Prior Years)
				Four Year Element					
				06/07	07/08	08/09	09/10	10/11	
				11/12					
FRE070701 STPR-L 1.01 Caltrans	Lump Sum 130-Railroad Grade Crossing Protections Program. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	PE RW Const						Cost/Scope/Sch. Change ***** Version 6 - 10/03/2006 ***** ***** Version 5 - 04/24/2006 ***** ***** Version 4 - 03/25/2005 ***** ***** Version 3 - 09/16/2004 *****	
	\$ 3,000,000		1,000,000	2,000,000					
	FTIP Amend 1.00	203000000165	1,000,000	2,000,000				Prior Current	
		Total						3,000,000	

Council of Fresno County Governments 2007 Federal Transportation Improvement Program
San Joaquin Format (Highest Version)
Congestion Mitigation and Air Quality Program (Non-transit)

Route Postmile PIN DisCEA Fund AQ Lead	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)				Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element				Local	State	Federal
				06/07	07/08	08/09	09/10			
	Total Escalated Cost									
	Status									
FRE070101	Lease to purchase and/ or purchase- eight diesel school buses with eight compressed natural gas school buses.	PE RW Const		1,375,300	347,000	347,000	248,000			
CMAQ/AGENCY/ILI 2.10 Central Unified School District	\$ 2,317,300 FTIP Amend 7.00	Total		1,375,300	347,000	347,000	248,000			194,000
								Cost/Scope/Sch. Change		
								***** Version 3 - 05/01/2007 *****		
								***** Version 2 - 12/06/2006 *****		
								Regional bid		
								***** Version 1 - 04/24/2006 *****		
								Prior		
								Current	2,123,300	194,000
								Cost/Scope/Sch. Change		
								***** Version 3 - 05/01/2007 *****		
								***** Version 2 - 12/06/2006 *****		
								Regional bid		
								***** Version 1 - 04/24/2006 *****		
								Prior		242,000
								Current	2,890,700	
								Cost/Scope/Sch. Change		
								***** Version 5 - 05/15/2006 *****		
								***** Version 4 - 03/17/2005 *****		
								***** Version 3 - 06/15/2004 *****		
								Prior	61,300	472,900
								Current	54,600	421,300
								Cost/Scope/Sch. Change		
								Expedite 120,500 from 08/09 to 08/07		
								***** Version 6 - 01/26/2007 *****		
								***** Version 5 - 05/15/2006 *****		
								***** Version 4 - 03/21/2005 *****		
								Prior		221,300
								Current	28,600	
								New Project		
								Regional bid		
								***** Version 1 - 04/24/2006 *****		
								Prior		
								Current	337,600	2,750,400
								New Project		
								Regional bid		
								***** Version 1 - 04/24/2006 *****		
								Prior		
								Current		369,400

Congestion Mitigation and Air Quality Program (Non-transit)

[illegible]

Council of Fresno County Governments 2007 Federal Transportation Improvement Program
San Joaquin Format (Highest Version)
Congestion Mitigation and Air Quality Program (Non-transit)

Route Postmile PIN Dist/EA Fund AQ Lead	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)				Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element				Local	State	Federal
				06/07	07/08	08/09	09/10			
	Total Escalated Cost									
	Status									
FRE040119	Central and Willow Intersection. Construct left turn lanes and pavement improvements and remove a four-way stop.	PE RW Const	7,500	34,800 57,000						
CO/CMAQ 5.01 Fresno County	\$ 99,300 FTIP Amend 0.00	Total	7,500	91,800						
FRE040120	Shoulder paving/ stabilization. Alta Ave. to SR 63 - American Ave.	PE RW Const	32,000							
CO/CMAQ 1.04 Fresno County	\$ 684,800 FTIP Amend 0.00	Total	32,000							
FRE070110	Construct Class I bike path along Golden State Boulevard from Mountain View Ave to Bethel Ave.	PE RW Const			45,200 48,600		266,200			
CMAQ/CO 3.02 Fresno County	\$ 360,000 FTIP Amend 0.00	Total			93,800		266,200			
FRE070111	Lease to purchase and/ or purchase of 6 CNG school buses to replace existing fleet.	PE RW Const								
CMAQ/AGENCY/LLI 2.10 Fresno Unified School District	\$ 1,777,900 FTIP Amend 7.00	Total								
FRE020122	In Fresno: At Intersection of Chestnut Avenue and Kings Canyon Road: Install Traffic Flow Improvements Including Dual Left-Turn Lanes & Intersection Improvements.	PE RW Const	124,900 287,500							
CITY/CMAQ 5.01 Fresno City of	\$ 1,129,800 FTIP Amend 0.00	Total	422,400	707,400						
FRE020127	In Fresno - At Marks and Webber Avenue Intersection - Install Traffic Flow Improvements Including Ultimate Build of Intersection & New Traffic Signal.	PE RW Const	79,300 214,800							
CMAQ/CITY 5.01 Fresno City of	\$ 894,500 FTIP Amend 0.00	Total	294,100	600,400						

Council of Fresno County Governments 2007 Federal Transportation Improvement Program
San Joaquin Format (Highest Version)

Congestion Mitigation and Air Quality Program (Non-transit)

Route Postmile PIN Dist-CA Fund AQ Lead	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)				Change Description Project Comments		
				Four Year Element				Funding Summary (Current & Prior Years)		
				06/07	07/08	08/09	09/10	Local	State	Federal
FRE020128 CMAQ/CITY 5.01 Fresno, City of	Total Escalated Cost									
	Status									
	In Fresno - At Intersection of Clinton and West Avenues - Install Traffic Flow Improvements Including Dual EB & WB Left-Turn Lanes and Protected Left Phasing EB & WB. ITS project \$ 635,500 FTIP Amend 2.00	PE RW Const Total	47,900 72,000 119,900		515,600					
								Prior 13,800 Current 59,100		106,100 456,500
FRE020132 CMAQ/CITY 3.02 Fresno, City of	In Fresno - Lump-Sum Construction of Grade Crossings Along Bike and Pedestrian Trails \$ 892,300 FTIP Amend 0.00	PE RW Const Total	110,100 110,100		782,200					
								Prior 12,600 Current 89,700		97,500 892,500
	In Fresno - Lump-Sum Construction of New Trails to Serve Fresno/Clovis Metropolitan Area System. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. \$ 600,900 FTIP Amend 2.00	PE RW Const Total	75,800 1,000 76,800		61,600 375,000 436,600					
								Prior 8,800 Current 60,100		68,900 464,000
FRE020134 CMAQ/CITY 3.02 Fresno, City of	In Fresno - Pedestrian Facilities to Include Sidewalks and Signal Upgrades for Pedestrians. Consistent with 40 CFR part 93.126, 127, 128 exempt tables 2&3. \$ 498,300 FTIP Amend 2.00	PE RW Const Total	46,000 46,000				452,300			
								Prior 5,300 Current 51,900		40,700 400,400
	Improve traffic operations and relieve congestion at intersection of Willow and Shepherd Ave. Install traffic signal and modify approaches. Install median roses, curb returns with wheelchair ramps. \$ 2,010,500 FTIP Amend 0.00	PE RW Const Total	121,400 121,400		367,800 1,521,300 1,521,300					
								Prior 13,900 Current 216,700		197,500 1,672,400
FRE040109 CITY/CMAQ 5.02 Fresno, City of	Replace existing 4-way stop control at intersection of North and Cedar with fully activated traffic signal. 4 legs of intersection will be modified. \$ 688,700 FTIP Amend 2.00	PE RW Const Total	75,500 75,500		10,100 603,100 603,100					
								Prior 8,700 Current 70,400		66,800 542,800

Congestion Mitigation and Air Quality Program (Non-transit)

Route Postmile PIN Dist-LEA Fund AQ Lead	Description	Phase	Status	Total Escalated Cost	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)					Change Description Project Comments Funding Summary (Current & Prior Years)	
						Four Year Element						
						06/07	07/08	08/09	09/10	10/11		11/12
FRE040110 CITY/CMAQ/STPL 5.01 Fresno, City of	Cedar at Shaw Traffic Flow Improvements. Traffic flow improvements including installation of dual NB and SB lanes and separate right turn lanes. \$ 401,700 FTIP Amend 0.00	PE RW Const Total	101,700 Total	300,000 Total						Carry Over 300,000 of total is RS/TP funded ***** Version 2 - 06/27/2006 ***** ***** Version 1 - 03/22/2005 ***** Prior 11,700 90,000 Current 34,400 265,600		
FRE070107 CMAQ/CITY 5.07 Fresno, City of	Traffic synchronization and signal coordination along Shaw Ave. from Highway 99 to Highway 41. Install ITS conduits, fiber, communication cabinets and 2070L traffic signal controllers. \$ 4,200,100 FTIP Amend 2.00	PE RW Const Total		350,100 Total	3,185,300 Total	664,700 Total	Cost/Scope/Sch. Change ***** Version 2 - 11/03/2006 ***** Regional bid ***** Version 1 - 04/24/2006 ***** Prior Current 481,800 3,718,300					
FRE070109 CMAQ/CITY 3.02 Fresno, City of	Construct approximately 350' of missing Multi-Purpose Trail along Herndon Avenue adjacent to the Sierra Sky Park. \$ 123,600 FTIP Amend 0.00	PE RW Const Total		13,700 Total	109,900 Total		New Project Regional bid ***** Version 1 - 04/24/2006 ***** Prior Current 24,700 98,900					
FRE070109 CMAQ/CITY 3.02 Fresno, City of	Completion of the Sugar Pine Trail from Chestnut to Copper, a Class I bikeway and pedestrian trail. \$ 744,200 FTIP Amend 2.00	PE RW Const Total			61,600 Total	682,600 Total	Cost/Scope/Sch. Change ***** Version 2 - 11/03/2006 ***** Regional bid ***** Version 1 - 04/24/2006 ***** Prior Current 148,500 595,700					
FRE020135 CMAQ/CITY/STPL 5.02 Huron, City of	In Huron - Install Traffic Signals on Lassen Avenue at 4th and 9th Streets. \$ 451,000 FTIP Amend 0.00	PE RW Const Total	52,000 33,900 Total	365,100 Total			Carry Over ***** Version 7 - 05/22/2006 ***** ***** Version 6 - 05/15/2006 ***** ***** Version 5 - 03/24/2005 ***** ***** Version 4 - 06/15/2004 ***** Prior 9,900 76,000 Current 41,900 323,200					
FRE020136 CMAQ/CITY 5.01 Huron, City of	In Huron - On Central Avenue Between Huron and 9th Streets - Provide Traffic Flow Improvements and Expand Park and Ride Lot \$ 129,300 FTIP Amend 0.00	PE RW Const Total		28,100 33,900 67,300 Total			Carry Over ***** Version 5 - 05/22/2006 ***** ***** Version 4 - 04/04/2006 ***** ***** Version 3 - 06/15/2004 ***** ***** Version 2 - 06/11/2002 ***** Prior Current 14,800 114,500					

Council of Fresno County Governments 2007 Federal Transportation Improvement Program
San Joaquin Format (Highest Version)
Congestion Mitigation and Air Quality Program (Non-transit)

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)				Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element				Local	State	Federal
				06/07	07/08	08/09	09/10			
FRE020138	In Kernan - Lump-Sum Traffic Flow Improvements On Various Eligible Routes. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	PE RW Const			17,600					
CMAQ/CITY 5.01 Kernan, City of	\$ 176,100 FTIP Amend 0.00	Total			158,500					
FRE070112	Lease to purchase and/ or purchase of 9 CNG school buses to replace existing fleet.	PE RW Const			1,671,100	425,000	411,400			
CMAQ/AGENCY/JLI 2.10 Kings Canyon Unified School	\$ 2,832,500 FTIP Amend 7.00	Total			425,000	425,000	411,400			
FRE040112	Construct Class I bike path along Golden State Blvd from Bethel Ave to Laurel St. Will be located between existing eastern edge of shoulder and UPRR tracks.	PE RW Const	33,100		276,500					
CITY/CMAQ 3.02 Kingsburg, City of	\$ 309,600 FTIP Amend 0.00	Total			276,500					
FRE040113	Construct sidewalks along 10th Ave. (Academy Ave.) from Sierra St. (SR 201) to Stroud Ave.	PE RW Const	8,800							
CITY/CMAQ 3.02 Kingsburg, City of	\$ 82,100 FTIP Amend 0.00	Total			73,300					
FRE070113	Construct pedestrian facilities along Sierra Street at the UPRR track crossing near Simpson Street. Improvements include sidewalks, curb ramps and track platform improvements.	PE RW Const			14,300	96,000				
CMAQ/CITY 3.02 Kingsburg, City of	\$ 110,300 FTIP Amend 0.00	Total			73,300	96,000				
FRE070114	Construct Class I bicycle and pedestrian pathway along Madsen Avenue between the eastern edge of shoulder and the Cole Slough.	PE RW Const			30,700					
CMAQ/CITY 3.02 Kingsburg, City of	\$ 235,600 FTIP Amend 0.00	Total			30,700		204,800			
					204,800					

2007 Federal Transportation Improvement Program

Route Funding Lead	Description	Phase	Status	Total Escalated Cost	Description	Phase	Program Schedule (Construction costs escalated per Caltrans percentage)							Change Description Project Comments Funding Summary (Current & Prior Years)	
							Prior Years	Four Year Element							
								06/07	07/08	08/09	09/10	10/11	11/12		
FRE070115 CMAQ/CITY 3.02 Kingsburg, City of	Construct Class II bicycle pathway along Lewis Street between Simpson Street and 18th Avenue. \$ 303,900 FTIP Amend 5.00	PE RW Const Total			39,600							Cost/Scope/Sch. Change ***** Version 2 - 01/09/2007 ***** Regional bid ***** Version 1 - 04/25/2006 ***** Prior Current	269,100 34,800		
FRE020141 CMAQ/CITY 3.02 Mendota, City of	In Mendota - Construct At-Grade Pedestrian/Bike Crossing Across 2nd and 5th Streets Over Railroad Tracks. \$ 445,500 FTIP Amend 0.00	PE RW Const Total	60,000	9,900 375,600								Carry Over ***** Version 7 - 05/22/2006 ***** ***** Version 6 - 04/04/2006 ***** ***** Version 5 - 06/15/2004 ***** ***** Version 4 - 06/11/2002 ***** Prior Current	53,100 44,200 341,300		
FRE020142 CMAQ/CITY 3.02 Mendota, City of	In Mendota - Lump-Sum Pedestrian Facilities On Various Eligible Routes, Consistent with 40 CFR part 93.126, 127, 128, exempt tables 283. \$ 160,100 FTIP Amend 0.00	PE RW Const Total	24,100	136,000								Carry Over ***** Version 6 - 05/22/2006 ***** ***** Version 5 - 04/04/2006 ***** ***** Version 4 - 03/24/2005 ***** ***** Version 3 - 06/15/2004 ***** Prior Current	21,300 2,800 15,600 120,400		
FRE070116 CMAQ/CITY 1.10 Mendota, City of	Pave three unimproved alleys bounded by 7th Street and 8th Street. \$ 182,000 FTIP Amend 0.00	PE RW Const Total		16,300					165,700			New Project Regional bid ***** Version 1 - 04/25/2006 ***** Prior Current	161,100 20,900		
FRE040114 CITY/CMAQ 3.02 Orange Cove, City of	Rails to Trails project. One and one half mile bike and pedestrian trail along abandoned BNSF rail line at a diagonal between Hills Valley Rd and Adams Ave. \$ 1,021,000 FTIP Amend 0.00	PE RW Const Total		64,000	338,900	618,100						Carry Over ***** Version 3 - 06/12/2006 ***** ***** Version 2 - 04/04/2006 ***** ***** Version 1 - 03/22/2005 ***** Prior Current	903,900 117,100		
FRE040115 CITY/CMAQ 3.02 Reedley, City of	Install sidewalks and ramps on both sides of Manning Ave. between Frankwood and Buttonwillow Ave. \$ 287,800 FTIP Amend 0.00	PE RW Const Total	20,000	43,900 233,900								Carry Over ***** Version 3 - 05/22/2006 ***** ***** Version 2 - 05/15/2006 ***** ***** Version 1 - 03/22/2005 ***** Prior Current	17,700 2,300 31,800 246,000		

**Council of Fresno County Governments
San Joaquin Format (Highest Version)**

Route Postmile PIN Dist EA Fund AQ Lead	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)
				Four Year Element						
				06/07	07/08	08/09	09/10	10/11	11/12	
FRE070117	Purchase one "Green Diesel" Street Sweeper.	PE RW Const			197,000				New Project	
CMAQ/CITY 4.01 Readley, City of	\$ 197,000 FTIP Amend 0.00	Total			197,000				Regional bid ***** Version 1 - 04/25/2006 *****	
FRE040116	Lump sum traffic flow improvements.	PE RW Const					96,600		Cost/Scope/Sch. Change	
AGENCY/CMAQ 5.01 San Joaquin, City of	\$ 96,600 FTIP Amend 2.00	Total					96,600		***** Version 2 - 11/06/2006 ***** ***** Version 1 - 03/22/2005 *****	
FRE020150	In Sanger - Lump-Sum Traffic Flow Improvements at Various Major Intersections. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	PE RW Const		38,500					Carry Over	
CMAQ/CITY 5.01 Sanger, City of	\$ 386,300 FTIP Amend 0.00	Total		386,300					***** Version 6 - 05/22/2006 ***** ***** Version 5 - 04/04/2006 ***** ***** Version 4 - 03/24/2005 ***** ***** Version 3 - 08/15/2004 *****	
FRE070118	Lease to purchase and/ or purchase- school buses to replace 10 diesel school buses.	PE RW Const							Prior	
CMAQ/AGENCY/ILI 2.10 SouthWest Transportation	\$ 3,057,800 FTIP Amend 7.00	Total							Current 44,300 342,000	
FRE070119	Purchasing a Rule 1186-certified CNG Street Sweeper to replace diesel sweeper.	PE RW Const							Cost/Scope/Sch. Change	
CMAQ/AGENCY 4.01 SouthWest Transportation	\$ 150,000 FTIP Amend 0.00	Total							***** Version 3 - 05/01/2007 ***** ***** Version 2 - 12/06/2006 ***** Regional bid ***** Version 1 - 04/25/2006 *****	
									Prior	
									Current 2,815,800 242,000	
									New Project	
									Regional bid ***** Version 1 - 04/25/2006 *****	
									Prior	
									Current 18,000 132,000	

2007 Federal Transportation Improvement Program

Route Postmile BIN DATEA FUND AQ Lead	Description	Phase		Program Schedule (Construction costs escalated per Caltrans percentage)							Change Description Project Comments		
				Prior Years	Four Year Element				10/11	11/12			
					06/07	07/08	08/09	09/10					
												Funding Summary (Current & Prior Years)	
Total Escalated Cost	Status			06/07	07/08	08/09	09/10	10/11	11/12	Local	State	Federal	
FRED041402 AGENCY/CMAQ 2.01 Fresno Area Express (FAX)	Peak Service Program. Increase the frequency of service from 30 min to 15 min intervals on two routes- Route 28 and Route 30. Final year of three year funding period. \$ 5,401,800 FTIP Amend 7.00	PE RW Const Total	3,417,500	1,984,300						Cost/Scope/Sch. Change ***** Version 4 - 05/03/2007 ***** ***** Version 3 - 05/22/2006 ***** ***** Version 2 - 05/15/2006 ***** ***** Version 1 - 03/22/2005 ***** Prior 392,000 Current 227,600 New Project Regional bid ***** Version 1 - 04/25/2006 *****			3,025,500 1,756,700
FRED070120 CMAQ/CITY 2.10 Fresno Area Express (FAX)	Purchase 15 CNG buses to replace 14 diesel buses. \$ 4,622,400 FTIP Amend 0.00	PE RW Const Total			1,491,100	1,491,100	1,640,200						
FRED070121 CMAQ/CITY 2.10 Fresno Area Express (FAX)	Purchase one 40 foot hydrogen powered hybrid electric transit bus and one electrolytic hydrogen fueling station. \$ 3,250,000 FTIP Amend 7.00	PE RW Const Total			1,491,100	1,491,100	1,640,200			Cost/Scope/Sch. Change ***** Version 2 - 04/30/2007 ***** Regional bid ***** Version 1 - 04/25/2006 ***** Prior Current 530,100 4,092,300			
FRED070122 CMAQ/CITY 4.01 Fresno Area Express (FAX)	Increase frequency of service from 30 minute intervals to 15 minute intervals on high demand routes, Fresno Street, 1st Street, and Cedar, Three years of funding. \$ 7,772,900 FTIP Amend 7.00	PE RW Const Total		1,683,000	2,526,700	2,526,700	1,036,500			Cost/Scope/Sch. Change ***** Version 3 - 05/03/2007 ***** ***** Version 2 - 01/09/2007 ***** Regional bid ***** Version 1 - 04/25/2008 ***** Prior Current 1,082,400 6,710,500			
FRED041405 AGENCY/CMAQ 2.01 Fresno County Rural Transit	Purchase of four 35 passenger compressed natural gas powered buses. \$ 1,650,000 FTIP Amend 0.00	PE RW Const Total		1,250,000	133,300	133,300	133,400			Carry Over ***** Version 2 - 05/17/2006 ***** ***** Version 1 - 03/22/2005 ***** Prior Current 189,300 1,460,700			

Demonstration Projects

Route Postmile PIN Dist-EA Fund AQ Lead	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)							Change Description Project Comments Funding Summary (Current & Prior Years)
				Four Year Element							
				06/07	07/08	08/09	09/10	10/11	11/12		
				Status							
FRE070201	Rehabilitation, repair, and/or reconstruction of deficient two-lane roads that connect to Interstate 5, SR 180, SR 41 and SR 99 countywide.	PE RW Const			700,000 375,000 2,425,000				New Project HPP fund #287 for \$2,800,000 ***** Version 1 - 05/22/2006 *****		
DEMO-ST/CO 1.10 Fresno County	\$ 3,500,000 FTIP Amend 0.00	Total			3,500,000				Prior Current 700,000 2,800,000		
FRE070202	Rehabilitation, repair, and/or reconstruction of deficient two-lane roads that connect to Interstate 5, SR 180, SR 41 and SR 99 countywide.	PE RW Const		375,000 250,000 1,250,000					New Project HPP fund #3789 for \$1,500,000 ***** Version 1 - 07/06/2006 *****		
DEMO-ST/LF-AC/C 1.10 Fresno County	\$ 1,875,000 FTIP Amend 0.00	Total		1,875,000					Prior Current 975,000 900,000		
FRE070203	State Route 41 Off Ramp at O Street. Widened off-ramp from 2 to 4 lanes at intersection with O Street. Signalize ramp intersection.	PE RW Const		1,500,000					New Project HP 3058 Earmark ID# CA 767 ***** Version 1 - 09/26/2006 *****		
DEMO-ST/CITY 5.02 Fresno, City of	\$ 1,500,000 FTIP Amend 1.00	Total		1,500,000					Prior Current 15,000 1,485,000		
FRE040201	Advance Construction Conversion lump sum project for earmarked federal funds reimbursement	PE RW Const							Carry Over Fresno Co- FRE070201, FRE070202, FRE020647 Clevis- FRE040601 FCTA- FRE041109		
HPP-RE 1.02 Various Agencies	\$ 4,408,000 FTIP Amend 0.00	Total		240,000 2,060,000 2,108,000					Prior Current 4,408,000		

Emergency Repair Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)
				Four Year Element						
				06/07	07/08	08/09	09/10	10/11	11/12	
FRE070801	Various locations. Emergency Repair Program. Consistent with 40 CFR part 93.125, 127, 128 Exempt Tables 2 & 3.	PE								Carry Over
		RW								***** Version 4 - 04/25/2006 *****
		Const	50,000	50,000	50,000				***** Version 3 - 06/16/2004 *****	
ER-S 1.12 Caltrans	\$ 150,000 FTIP Amend 0.00	Total		50,000	50,000	50,000	50,000			Prior
										Current
										150,000

Council of Fresno County Governments 2007 Federal Transportation Improvement Program
San Joaquin Format (Highest Version)
Federal Transit Administration Section 5307 Program

Route Postmile PIN Dist-FA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)				Change Description Project Comments Funding Summary (Current & Prior Years)			
				Four Year Element				Local	State	Federal	
				06/07	07/08	08/09	09/10				
FRE021501	Various Planning Project/ COFCG Staff/Annual Planning O & M Expenses and Special Projects	PE RW Const	725,000	400,000	425,000	500,000	500,000				
5307/AGENCY 4.01 Fresno Area Express (FAX)	\$ 2,550,000 FTIP Amend 0.00	Total	725,000	400,000	425,000	500,000	500,000				
								Prior	145,000	580,000	
								Current	365,000	1,460,000	
FRE021503	FAX Facility Upgrades To Include Portable Life Equipment; Fare box Systems; Life Pump and Cylinders; Automated Passenger Counters; Bus Washer; Passenger Information Kiosks; etc.	PE RW Const			300,000	200,000					
5307/AGENCY 2.06 Fresno Area Express (FAX)	\$ 500,000 FTIP Amend 0.00	Total			300,000	200,000					
								Prior		400,000	
								Current	100,000		
FRE021508	Paratransit Vehicle Service Expansion/Replacement of 17 Vehicles	PE RW Const		180,000	181,500	300,000	300,000				
5307/AGENCY 2.10 Fresno Area Express (FAX)	\$ 961,500 FTIP Amend 0.00	Total		180,000	181,500	300,000	300,000				
								Prior		769,200	
								Current	192,300		
FRE021507	Non-Revenue Vehicle Service Expansion/Replacement (18 Vehicles)	PE RW Const		100,000	150,000	150,000					
5307/AGENCY 2.02 Fresno Area Express (FAX)	\$ 400,000 FTIP Amend 0.00	Total		100,000	150,000	150,000					
								Prior	80,000	320,000	
								Current			
FRE021503	Preventive Maintenance Expense	PE RW Const		7,527,100	7,903,800	8,140,600	8,384,900				
5307/AGENCY 2.01 Fresno Area Express (FAX)	\$ 31,956,400 FTIP Amend 0.00	Total		7,527,100	7,903,800	8,140,600	8,384,900				
								Prior	6,391,300	25,565,100	
								Current			
FRE021506	Capital Lease-Vehicle Tire Lease	PE RW Const		201,400	211,500	222,100	233,200				
5307/AGENCY 2.01 Fresno Area Express (FAX)	\$ 868,200 FTIP Amend 0.00	Total		201,400	211,500	222,100	233,200				
								Prior	173,600	694,600	
								Current			

Council of Fresno County Governments 2007 Federal Transportation Improvement Program
San Joaquin Format (Highest Version)
Federal Transit Administration Section 5307 Program

Route Postmile PIN DIA/EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)				Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element				Local	State	Federal
				06/07	07/08	08/09	09/10			
FRE021505 5307/AGENCY 2.01 Fresno Area Express (FAX)	Capital Lease-Handy Ride Facility \$ 349,800 FTIP Amend 0.00 20300000157	PE RW Const Total		81,100	85,200	89,500	94,000			
										Carry Over
										***** Version 6 - 04/25/2008 ***** ***** Version 5 - 06/18/2004 ***** ***** Version 4 - 04/02/2003 ***** ***** Version 3 - 06/20/2002 *****
										Prior
										Current
										69,900
										279,900
FRE021504 5307/AGENCY 2.01 Fresno Area Express (FAX)	Contracted Paratransit Service Operations \$ 15,057,700 FTIP Amend 0.00 20300000158	PE RW Const Total		3,380,000	3,528,000	3,880,800	4,288,900			
										Carry Over
										***** Version 6 - 04/25/2006 ***** ***** Version 5 - 06/18/2004 ***** ***** Version 4 - 04/02/2003 ***** ***** Version 3 - 06/20/2002 *****
										Prior
										Current
										3,011,600
										12,046,100
FRE021502 5307/AGENCY 2.01 Fresno Area Express (FAX)	Various Planning Projects/FAX Staff/Annual Planning O & M Expenses and Special Projects \$ 2,497,300 FTIP Amend 0.00 20300000259	PE RW Const Total		542,000	555,300	700,000	700,000			
										Carry Over
										***** Version 4 - 04/25/2006 ***** ***** Version 3 - 06/18/2004 ***** ***** Version 2 - 04/02/2003 ***** ***** Version 1 - 06/20/2002 *****
										Prior
										Current
										499,500
										1,997,800
FRE021510 5307/AGENCY 2.05 Fresno Area Express (FAX)	Passenger shelters/structures, benches, trash receptacles and lighting, On-street signs, Bus stop repairs, and miscellaneous amenities to benefit transit passengers \$ 600,000 FTIP Amend 0.00 20300000280	PE RW Const Total		100,000	100,000	200,000	200,000			
										Carry Over
										***** Version 5 - 04/25/2006 ***** ***** Version 4 - 06/18/2004 ***** ***** Version 3 - 05/23/2003 ***** ***** Version 2 - 04/02/2003 *****
										Prior
										Current
										120,000
										480,000

Council of Fresno County Governments 2007 Federal Transportation Improvement Program

San Joaquin Format (Highest Version)

Federal Transit Administration Section 5309 Program

Route Postmile PIN Dist-CA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)				Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element				Local	State	Federal
				06/07	07/08	08/09	09/10			
FRE022003	Intermodal Transit Facility at Community Medical Center	PE RW Const			500,000					
5309c/AGENCY	\$ 500,000									
Fresno Area Express (FAX)	FTIP Amend 0.00	20300000267			500,000					
		Total								400,000
FRE022005	Purchase of 4 Non-Revenue Vehicles	PE RW Const								
5309c/AGENCY	\$ 4,800,000									
Fresno Area Express (FAX)	FTIP Amend 0.00	20300000269		1,200,000	1,200,000	1,200,000	1,200,000			
		Total		1,200,000	1,200,000	1,200,000	1,200,000			3,840,000
FRE042001	Design and Construction of CNG Facility	PE RW Const								
5309c/AGENCY	\$ 1,500,000									
Fresno Area Express (FAX)	FTIP Amend 0.00	20300000303		1,500,000						
		Total		1,500,000						1,200,000

Council of Fresno County Governments 2007 Federal Transportation Improvement Program
 San Joaquin Format (Highest Version)
 Federal Transit Administration Section 5310 Program

Route Postmile PIN Dist-CA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)				Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element				Local	State	Federal
				06/07	07/08	08/09	09/10			
FRE071601 5310/AGENCY 2.10 Fresno County Economic	Large Bus \$ 67,800 FTIP Amend 5.00	PE RW Const Total 20300000469			67,800					
					67,800					60,000
FRE071602 5310/AGENCY 2.10 Fresno County Economic	Large Bus \$ 67,800 FTIP Amend 5.00	PE RW Const Total 20300000470			67,800					
					67,800					60,000
FRE071603 5310/AGENCY 2.10 Fresno County Economic	Large Bus \$ 67,800 FTIP Amend 5.00	PE RW Const Total 20300000471			67,800					
					67,800					60,000
FRE071604 5310/AGENCY 2.10 Fresno County Economic	Large Bus \$ 67,800 FTIP Amend 5.00	PE RW Const Total 20300000472			67,800					
					67,800					60,000
FRE071605 5310/AGENCY 2.10 Fresno County Economic	Large Bus \$ 67,800 FTIP Amend 5.00	PE RW Const Total 20300000473			67,800					
					67,800					60,000
FRE071606 5310/AGENCY 2.10 Fresno County Economic	Large Bus \$ 67,800 FTIP Amend 5.00	PE RW Const Total 20300000474			67,800					
					67,800					60,000

Council of Fresno County Governments 2007 Federal Transportation Improvement Program
San Joaquin Format (Highest Version)

Federal Transit Administration Section 5310 Program

Route Postmile PIN Dist-FA Fund AQ Lead	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)
				Four Year Element						
				06/07	07/08	08/09	09/10	10/11	11/12	
FRE071607	Lift Equipment	PE RW Const			24,900				New Project ***** Version 1 - 01/08/2007 *****	
5310/AGENCY 2.02 Fresno County Economic	\$ 24,900 FTIP Amend 5.00 20300000475	Total			24,900				Prior Current 2,900 22,000	
FRE071608	Large Bus	PE RW Const			67,800				New Project ***** Version 1 - 01/08/2007 *****	
5310/AGENCY 2.10 Fresno County Economic	\$ 67,800 FTIP Amend 5.00 20300000476	Total			67,800				Prior Current 7,800 60,000	
FRE071609	Large Bus	PE RW Const			67,800				New Project ***** Version 1 - 01/08/2007 *****	
5310/AGENCY 2.10 Fresno County Economic	\$ 67,800 FTIP Amend 5.00 20300000477	Total			67,800				Prior Current 7,800 60,000	
FRE071610	Mini Van	PE RW Const			48,600				New Project ***** Version 1 - 01/08/2007 *****	
5310/AGENCY 2.02 Westcare California	\$ 48,600 FTIP Amend 5.00 20300000478	Total			48,600				Prior Current 5,600 43,000	

2007 Federal Transportation Improvement Program

Council of Fresno County Governments

San Joaquin Format (Highest Version)

Federal Transit Administration Section 5311 Program

Route Postmile PIN Dist-CA Fund AQ Lead	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)				Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element				Local	State	Federal
				06/07	07/08	08/09	09/10			
				10/11	11/12					
FRE021701	Programs FY 2006/07-09 FTA Section 5311 Apportionment-Annual Operating Assistance	PE RW Const		4,198,900	4,675,600	5,675,600			Cost/Scope/Sch. Change ***** Version 8 - 03/07/2007 ***** ***** Version 7 - 04/25/2006 ***** ***** Version 6 - 08/24/2005 ***** ***** Version 5 - 06/18/2004 *****	
5311/AGENCY 2.02 Fresno County Rural Transit	\$ 14,550,100 FTIP Amend 7.00	Total		4,198,900	4,675,600	5,675,600			Prior Current 11,982,300 2,567,800	
FRE071701	Programs 2006/07 FTA Section 5311 Apportionment- Annual Capital Assistance- Purchase 60 electronic fare boxes, 7-22 passenger vans, install core pumps	PE RW Const		1,245,000					New Project ***** Version 1 - 05/18/2006 *****	
5311/AGENCY 2.02 Fresno County Rural Transit	\$ 1,245,000 FTIP Amend 0.00	Total		1,245,000					Prior Current 249,000 996,000	
FRE071702	Programs 2007/08 FTA Section 5311 Apportionment-Annual Capital Assistance Purchase 10 22 passenger vans and equipment	PE RW Const			907,000				Delete Project ***** Version 2 - 03/07/2007 ***** ***** Version 1 - 05/24/2006 *****	
5311/AGENCY 2.02 Fresno County Rural Transit	\$ 907,000 FTIP Amend 7.00	Total			907,000				Prior Current 181,400 725,600	
FRE071703	Programs 2008/09 FTA Section 5311 Apportionment- Annual Capital Assistance- Purchase 11 22 passenger vans and equipment	PE RW Const				959,000			Delete Project ***** Version 2 - 03/07/2007 ***** ***** Version 1 - 05/24/2006 *****	
5311/AGENCY 2.02 Fresno County Rural Transit	\$ 959,000 FTIP Amend 7.00	Total				959,000			Prior Current 191,800 767,200	

Council of Fresno County Governments 2007 Federal Transportation Improvement Program
San Joaquin Format (Highest Version)
Hazard Elimination Safety Program

Route PIN Dist-CA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)					Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element					Local	State	Federal
				06/07	07/08	08/09	09/10	10/11			
FRED0401 STPG-L/AGENCY 1.06 Caltrans	Lump-Sum Hazard Elimination Safety Program. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	PE RW Const	1,047,800	672,000							
	\$ 5,699,900			3,979,100							
	FTIP Amend 2.00	Total	1,047,800	4,651,100					Prior 104,800 Current 452,600		943,000 4,198,500
FRED0402 HRRRP/AGENCY 1.06 Various Agencies	High Risk Rural Road Program lump sum. Codified as section 148 of title 23, United States Code (23 U.S.C. 148).	PE RW Const			558,532						
	\$ 558,532										
	FTIP Amend 7.00	Total			558,532				Prior Current	55,854	502,678

Council of Fresno County Governments **2007 Federal Transportation Improvement Program**

San Joaquin Format (Highest Version)

Highway Bridge Replacement / Rehabilitation Program

[illegible]

Council of Fresno County Governments
 San Joaquin Format (Highest Version)
 Local Program

2007 Federal Transportation Improvement Program

Route Postmile PIN Dist- <u>EA</u> Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element								
				06/07	07/08	08/09	09/10	10/11	11/12	Local	State	Federal
				99	In Fresno and Madera counties and in and near the City of Fresno, from Ashlan Ave. to Ave. 7, widen 4L freeway to 6L freeway.	PE RW Const		2,300,000		5,800,000 2,300,000		
26.6/31.6 FRE071901 06-44260 BOND99 0.00 Caltrans	\$ 93,000,000 FTIP Amend 7.00	20300000479	Total			2,300,000	8,100,000	82,600,000		Prior Current	93,000,000	

2007 Federal Transportation Improvement Program

Council of Fresno County Governments
San Joaquin Format (Highest Version)

Measure C

Route Postmile PIN Dist/EA Fund AQ Lead	Description	Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)				Change Description Project Comments Funding Summary (Current & Prior Years)			
					Four Year Element				Local	State	Federal	
					06/07	07/08	08/09	09/10				
FRE041310	Academy Road- Rural Program - Widen Existing 2-Lane Facility to 4-Lanes on SR 180 Between SR 180 and Shaw Avenue and 2-Lanes Between Bartow Avenue and SR 168		PE RW Const	9,484,000	3,450,000							
XFRE 0.00	\$ 12,934,000		Total	9,484,000	3,450,000							
Fresno County Transportation	FTIP Amend 0.00											
FRE041311	Academy Avenue- Rural Program - Construct/Improve 2-Lane Facility Between Mountain View and Manning, and 4-Lane Between Manning and SR 180		PE RW Const	3,960,000 5,040,000	670,000 20,400,000							
XFRE 0.00	\$ 30,070,000		Total	9,000,000	21,070,000							
Fresno County Transportation	FTIP Amend 0.00											
168	Urban Program - In the City of Fresno - SR 168 (SR 180 to Shields) Minor Property Management Cost and Landscaping/Irrigation Modification		PE RW Const		150,000 350,000	150,000						
FRE041302	\$ 650,000		Total		500,000	150,000						
XFRE 4.09	FTIP Amend 0.00											
Fresno County Transportation												
168	Urban Program - In the City of Fresno - SR 168 (Shields to Gettysburg) Minor Property Management Costs and Landscaping/Irrigation Modification		PE RW Const		196,000 350,000	150,000						
FRE041303	\$ 696,000		Total		546,000	150,000						
XFRE 4.09	FTIP Amend 0.00											
Fresno County Transportation												
168	Urban Program - In the City of Fresno - SR 168 (Gettysburg to Bullard) Minor Property Management Costs and Landscaping/Irrigation Modification		PE RW Const	1,203,000 334,000	402,000 350,000	150,000						
FRE041304	\$ 2,439,000		Total	1,537,000	752,000	150,000						
XFRE 4.09	FTIP Amend 0.00											
Fresno County Transportation												
168	Urban Program - In the City of Fresno - SR 168 (Bullard to Fowler) Minor Property Management		PE RW Const	519,000	174,000	150,000						
FRE041305	\$ 843,000		Total	519,000	174,000	150,000						
XFRE 4.01	FTIP Amend 0.00											
Fresno County Transportation												

Measure C

Route Possible PIN Dist-EA Fund AQ Lead	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)
				Four Year Element						
				06/07	07/08	08/09	09/10	10/11	11/12	
				Status						
168 FRE041316 XFRE 4.01 Fresno County Transportation	Rural Program - In Fresno County - SR 160 (Temperance to Shepherd) Minor Property Management \$ 2,374,000 FTIP Amend 0.00	PE RW Const Total	1,668,000 1,668,000	556,000 556,000	150,000 150,000			Carry Over ***** Version 2 - 04/24/2006 ***** ***** Version 1 - 06/17/2004 ***** Prior 1,668,000 Current 706,000		
180 FRE041305 XFRE 4.01 Fresno County Transportation	Urban Program - In the City of Fresno - SR 180 (Chestnut to Clovis) Minor Property Management \$ 1,234,000 FTIP Amend 0.00	PE RW Const Total	813,000 813,000	271,000 271,000	150,000 150,000			Carry Over ***** Version 2 - 04/24/2006 ***** ***** Version 1 - 06/17/2004 ***** Prior 813,000 Current 421,000		
180 FRE041307 XFRE 4.01 Fresno County Transportation	Urban Program - In the City of Fresno - SR 180 (Clovis to Temperance) Minor Property Management \$ 155,000 FTIP Amend 0.00	PE RW Const Total	93,000 93,000	32,000 32,000	30,000 30,000			Carry Over ***** Version 2 - 04/24/2006 ***** ***** Version 1 - 06/17/2004 ***** Prior 93,000 Current 62,000		
180 53.41/55.9 FRE041109 06-34/233_ XFRE/DEMOT21fC 0.00 Fresno County Transportation	Unconstructed to 4 Lane Freeway from Brawley Ave. to Marks Ave. and 6 Lane Freeway from Marks Ave. to east of West Ave. \$ 70,132,000 FTIP Amend 0.00	PE RW Const Total	7,130,000 10,700,000 17,830,000	5,802,000 1,000,000 45,400,000 52,302,000				Carry Over ***** Version 3 - 05/22/2006 ***** HPP earmark 1511 for 7.6 million ***** Version 2 - 04/04/2006 ***** ***** Version 1 - 10/27/2005 ***** Prior 17,830,000 Current 21,619,000 30,683,000		
41 FRE041308 XFRE 4.01 Fresno County Transportation	Urban Program - In the City of Fresno - SR 41 (SR 99 to North) Minor Property Management landscape. \$ 735,000 FTIP Amend 0.00	PE RW Const Total	267,000 267,000	88,000 300,000 388,000	80,000 80,000			Carry Over ***** Version 2 - 04/24/2006 ***** ***** Version 1 - 06/17/2004 ***** Prior 267,000 Current 468,000		
41 FRE041312 XFRE 4.01 Fresno County Transportation	Rural Program - In Fresno County (Floral to Elkhorn) Minor Property Management and Landscaping (Environmental Mitigation) \$ 630,000 FTIP Amend 0.00	PE RW Const Total	225,000 300,000 525,000	75,000 75,000	30,000 30,000			Carry Over ***** Version 2 - 04/24/2006 ***** ***** Version 1 - 06/17/2004 ***** Prior 525,000 Current 105,000		

Measure C

Route Postmile PIN Dist-EA Fund AQ Lead	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)
				Four Year Element						
				06/07	07/08	08/09	09/10	10/11	11/12	
41	Rural Program - In Fresno County - SR 41 (North to Floral) Minor Property Management	PE	183,000	61,000	30,000					Carry Over ***** Version 2 - 04/24/2006 ***** ***** Version 1 - 06/17/2004 *****
FRED41313		RW								
XFRE 4.01	\$ 274,000	Const								
Fresno County Transportation	FTIP Amend 0.00	Total	183,000	61,000	30,000					Prior 183,000 Current 91,000
43	Rural Program - In Fresno County - SR 43 (Nebraska to SR 99) Minor Property Management	PE	231,000	77,000	80,000					Carry Over ***** Version 2 - 04/24/2006 ***** ***** Version 1 - 06/17/2004 *****
FRED41314		RW								
XFRE 4.01	\$ 388,000	Const								
Fresno County Transportation	FTIP Amend 0.00	Total	231,000	77,000	80,000					Prior 231,000 Current 157,000

2007 Federal Transportation Improvement Program

Regional Surface Transportation Program

Route Postmile PIN Dist-EA Fund AQ AQ Lead	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Calltrans percentage)						Change Description Project Comments
				Four Year Element						
				06/07	07/08	08/09	09/10	10/11	11/12	
	Total Escalated Cost									Funding Summary (Current & Prior Years)
	Status									
FRE020603	In Clovis - Lump-Sum A/C Overlays On Various Eligible Routes (No Additional Travel Consistent with 40 CFR part 93.126, 127, 128, exempt tables 283.	PE RW Const	64,600 1,178,600							Carry Over ***** Version 8 - 05/17/2006 ***** ***** Version 7 - 12/01/2005 ***** ***** Version 6 - 08/09/2005 ***** ***** Version 5 - 05/09/2005 *****
STPLUCITY 1.10 Clovis, City of	\$ 1,690,700 FTIP Amend 0.00	Total	1,243,200	447,500						Prior 1,100,600 Current 51,300 396,200
FRE040601	Hendon Ave. between Willow Ave. and Clovis Ave. Widen from two lanes to three lanes of travel in each direction, construct curb & gutter & bicycle lanes, install street lights.	PE RW Const	151,000	1,069,500						Carry Over HPP fund #122 for 240,980 ***** Version 2 - 05/17/2006 ***** ***** Version 1 - 03/22/2005 *****
CITY/STPLUCIDEMO- 0.00 Clovis, City of	\$ 3,080,000 FTIP Amend 0.00	Total	151,000	1,069,500						Prior 17,300 Current 409,600 133,700 2,519,400
FRE070601	Clovis Old-Town trail at Peach and Alluvial Avenues crossing. Design and install in-pavement crosswalk lights.	PE RW Const		11,200						New Project Regional bid ***** Version 1 - 04/19/2006 *****
STPLUCITY 3.02 Clovis, City of	\$ 105,700 FTIP Amend 0.00	Total		11,200						Prior Current 12,100 93,600
FRE070602	Road repair along Ashlan Ave between Peach and Minnewawa.	PE RW Const			16,000					New Project Regional bid ***** Version 1 - 04/25/2006 *****
STPLUCITY 1.10 Clovis, City of	\$ 187,800 FTIP Amend 0.00	Total			171,800					Prior Current 21,500 166,300
FRE070603	Road repair along Peach Ave. between Alluvial and Teague Avenues.	PE RW Const			24,100					New Project Regional bid ***** Version 1 - 04/25/2006 *****
STPLUCITY 1.10 Clovis, City of	\$ 806,700 FTIP Amend 0.00	Total			782,600					Prior Current 92,600 714,100
FRE070604	Road repair along Shaw with reconstruction activities between Peach and Minnewawa Avenues.	PE RW Const			50,300					New Project Regional bid ***** Version 1 - 04/25/2006 *****
STPLUCITY 1.10 Clovis, City of	\$ 1,036,100 FTIP Amend 0.00	Total			985,800					Prior Current 118,900 917,200

2007 Federal Transportation Improvement Program

Route Postmile PIN DISTRICT FUND AQ Lead	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)
				Four Year Element						
				06/07	07/08	08/09	09/10	10/11	11/12	
				Status						
	Total Escalated Cost									
FRE020605	In Coalinga - Lump-Sum Various AC Overlays/Reconstruction on Eligible Routes, Consistent with 40 CFR part 93.126, 127, 128 exempt tables 2&3.	PE RW Const	10,800							Carry Over ***** Version 6 - 05/22/2006 ***** ***** Version 4 - 04/04/2006 ***** ***** Version 3 - 06/16/2004 ***** ***** Version 2 - 06/12/2002 *****
STPLUCITY 1.10 Coalinga, City of	\$ 274,000 FTIP Amend 0.00	Total	10,800	263,200	263,200					Prior 1,200 9,600 Current 30,200 233,000
33	In Coalinga: Intersection Beautification Project- Install New or Reconstructed Curb, Gutter, and Sidewalks. Provide New Landscaping and Irrigation Facilities and Pedestrian Facilities.	PE RW Const	146,800	45,200						Carry Over ***** Version 5 - 05/22/2006 ***** ***** Version 4 - 04/04/2006 ***** ***** Version 3 - 03/24/2005 ***** ***** Version 2 - 06/16/2004 *****
STPLUCITY 3.02 Coalinga, City of	\$ 603,800 FTIP Amend 0.00	Total	146,800	411,800	457,000					Prior 16,800 130,000 Current 52,400 404,600
FRE070605	Reconstruct 13th Street between N Street (SR 33) to 400 ft east of P Street.	PE RW Const			29,000					New Project Regional bid ***** Version 1 - 04/25/2006 *****
STPLUCITY 1.10 Firebaugh, City of	\$ 406,300 FTIP Amend 0.00	Total			377,300					Prior Current 46,600 359,700
FRE020610	In Fowler - Lump-Sum A/C Overlays On Various Eligible Routes (No Additional Travel Lanes) and Provide Curb, Gutter, and Sidewalks. Consistent with 40 CFR part 93.126, 127, 128, exempt tables	PE RW Const	15,000							Carry Over ***** Version 6 - 05/22/2006 ***** ***** Version 5 - 05/04/2006 ***** ***** Version 4 - 03/25/2005 ***** ***** Version 3 - 06/16/2004 *****
STPLUCITY 1.10 Fowler, City of	\$ 151,000 FTIP Amend 0.00	Total	15,000	136,000	136,000					Prior 1,700 13,300 Current 15,600 120,400
FRE040602	Manning Ave, from SR 99 northbound ramps to 0.25 miles east of Golden State Blvd. Reconstruct approaches to RR crossing; upgrade, interconnect & synchronize traffic signals; signage & striping.	PE RW Const	58,000							Carry Over ***** Version 2 - 05/17/2006 ***** ***** Version 1 - 03/22/2005 *****
STPLUCITY 1.01 Fowler, City of	\$ 643,000 FTIP Amend 0.00	Total	58,000	585,000	585,000					Prior 6,700 51,300 Current 67,100 517,900
FRE020630	Orange Cove/ Fresno Co - Lump-Sum A/C Overlays and Necessary Reconstruction On Eligible Routes for Safety (No Additional Travel Lanes). Consistent with 40 CFR part 93.126, 127,	PE RW Const	4,000							Carry Over ***** Version 6 - 05/22/2006 ***** ***** Version 5 - 04/04/2006 ***** ***** Version 4 - 07/28/2005 ***** ***** Version 3 - 06/16/2004 *****
STPLUCO 1.10 Fresno County	\$ 488,400 FTIP Amend 0.00	Total	4,000	484,400	484,400					Prior 4,000 428,800 Current 55,600

Council of Fresno County Governments 2007 Federal Transportation Improvement Program
San Joaquin Format (Highest Version)
Regional Surface Transportation Program

Route Route PIN Dist-FA Fund AQ Leads	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)					Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element					Local	State	Federal
				06/07	07/08	08/09	09/10	10/11			
	Total Escalated Cost										
	Status										
FRE020648	Lump-Sum A/C Overlays and necessary reconstruction on Various Eligible Routes (No Additional Travel Lanes). Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	PE	42,800	40,000	40,000						
STPL/CITY		RW		1,242,900	1,200,800						
1.10		Const	2,320,500								
Fresno County	\$ 4,886,800	Total	2,363,300	1,282,900	1,240,800				271,000		2,092,100
	FTIP Amend 0.00								289,500		2,234,200
FRE040612	Manning Ave. from Crawford to Hill Ave. Reconstruct existing 2-lane road to current standards -widening travel way, paving shoulders an improving structural section.	PE		75,000							
CO/STPL		RW			1,570,200						
1.04		Const									
Fresno County	\$ 1,645,200	Total		75,000	1,570,200				188,700		1,456,500
	FTIP Amend 0.00										
FRE020616	In Fresno - Lump-Sum Traffic Control Devices and Operating Assistance. Complete Comprehensive Plan to Identify Signal Locations. Complete Signing for Major Streets/Schools. Consistent w/	PE	70,000								
STPL/CITY		RW		654,000							
1.07		Const									
Fresno, City of	\$ 724,000	Total	70,000	654,000					8,000		62,000
	FTIP Amend 2.00								76,000		579,000
FRE020617	In Fresno - Lump-Sum A/C Overlays or Cold Recycle Overlays on Various Eligible Routes (No Additional Travel Lanes). Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	PE	100,000		82,300	122,000					
STPL/CITY		RW		1,048,300	284,000	1,940,400	219,100	422,100			
1.10		Const	599,900								
Fresno, City of	\$ 4,818,100	Total	699,900	1,048,300	366,300	2,062,400	219,100	422,100	80,200		619,700
	FTIP Amend 2.00								472,400		3,645,800
FRE020618	In Fresno - Lump-Sum Median Islands On Various Eligible Routes. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	PE				122,000					
STPL/CITY		RW				894,600					
1.16		Const									
Fresno, City of	\$ 1,016,600	Total				1,016,600			116,600		900,000
	FTIP Amend 2.00										
FRE020620	In Fresno - Lump-Sum Sound Walls, Use for City Match To Caltrans Projects On Freeways for Noise Attenuation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	PE					101,700				
STPL/CITY		RW					914,900				
4.06		Const									
Fresno, City of	\$ 1,016,600	Total					1,016,600				900,000
	FTIP Amend 0.00										

Council of Fresno County Governments 2007 Federal Transportation Improvement Program

San Joaquin Format (Highest Version)

Regional Surface Transportation Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description	Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)					Change Description Project Comments Funding Summary (Current & Prior Years)
					Four Year Element					
					06/07	07/08	08/09	09/10	10/11	
					11/12	Local	State	Federal		
FRE020621 STPL/CITY 4.09 Fresno, City of	In Fresno - Lump-Sum Landscaping and Plantings in Median Islands, On Trails, and Streetscapes. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. \$ 903,600 FTIP Amend 2.00 20300000253	PE RW Const Total	75,000 280,000 355,000 Total			63,400 485,200 548,600 Total		Cost/Scope/Sch. Change ***** Version 6 - 11/03/2006 ***** ***** Version 5 - 05/17/2006 ***** ***** Version 4 - 03/24/2005 ***** ***** Version 3 - 06/16/2004 ***** Prior 40,700 314,300 Current 62,900 485,700 Carry Over ***** Version 7 - 06/27/2008 ***** ***** Version 6 - 06/27/2008 ***** ***** Version 5 - 06/01/2005 ***** ***** Version 4 - 03/24/2005 ***** Prior 295,800 2,283,000 Current 223,100 1,190,300 Carry Over ***** Version 3 - 06/27/2006 ***** ***** Version 2 - 06/27/2006 ***** ***** Version 1 - 03/22/2005 *****		
FRE020622 STPL/CITY 5.02 Fresno, City of	In Fresno - Lump-Sum Traffic Signals At Major Eligible Road Intersections. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. \$ 3,992,200 FTIP Amend 0.00 20300000254	PE RW Const Total	175,000 40,100 2,363,700 Total			136,600 1,276,800 1,413,400 Total		***** Version 7 - 06/27/2008 ***** ***** Version 6 - 06/27/2008 ***** ***** Version 5 - 06/01/2005 ***** ***** Version 4 - 03/24/2005 ***** Prior 295,800 2,283,000 Current 223,100 1,190,300 Carry Over ***** Version 3 - 06/27/2006 ***** ***** Version 2 - 06/27/2006 ***** ***** Version 1 - 03/22/2005 *****		
FRE040603 CITY/STPL 1.10 Fresno, City of	Cold pavement recycling of existing major streets within South Fresno Industrial "Regional Jobs Initiative" Area. \$ 1,206,200 FTIP Amend 0.00 20300000336	PE RW Const Total	156,800 156,800 Total			1,049,400 1,049,400 Total		***** Version 3 - 06/27/2006 ***** ***** Version 2 - 06/27/2006 ***** ***** Version 1 - 03/22/2005 ***** Prior 18,000 138,800 Current 120,400 929,000 Carry Over ***** Version 3 - 06/27/2006 ***** ***** Version 2 - 06/27/2006 ***** ***** Version 1 - 03/22/2005 *****		
FRE040604 CITY/STPL 1.10 Fresno, City of	Cold pavement recycling of existing major streets within Fresno-Yosemite International Airport Business Park. "Regional Jobs Initiative" Area. \$ 600,800 FTIP Amend 0.00 20300000337	PE RW Const Total	78,000 78,000 Total			522,800 522,800 Total		***** Version 3 - 06/27/2006 ***** ***** Version 2 - 06/27/2006 ***** ***** Version 1 - 03/22/2005 ***** Prior 8,900 69,100 Current 60,000 462,800 Carry Over ***** Version 3 - 05/22/2006 ***** ***** Version 2 - 04/04/2006 ***** ***** Version 1 - 03/23/2005 *****		
FRE040620 CITY/STPL 5.01 Fresno, City of	Fresno Ave. at Sierra Ave. Additional turning lane and light turn phasing. \$ 680,000 FTIP Amend 0.00 20300000349	PE RW Const Total	30,000 95,000 125,000 Total		555,000 555,000 Total			***** Version 3 - 05/22/2006 ***** ***** Version 2 - 04/04/2006 ***** ***** Version 1 - 03/23/2005 ***** Prior 14,300 110,700 Current 63,700 491,300 Carry Over ***** Version 3 - 05/22/2006 ***** ***** Version 2 - 04/04/2006 ***** ***** Version 1 - 05/23/2005 *****		
FRE040621 STPL/CITY 0.00 Fresno, City of	Herndon from Marks to Valentine-Widening to six lanes. Traffic signal modifications and landscaping. \$ 1,957,100 FTIP Amend 0.00 20300000369	PE RW Const Total	130,000 300,000 430,000 Total			1,527,100 1,527,100 Total		***** Version 3 - 05/22/2006 ***** ***** Version 2 - 04/04/2006 ***** ***** Version 1 - 05/23/2005 ***** Prior 48,300 380,700 Current 175,200 1,351,900 Carry Over		

Council of Fresno County Governments 2007 Federal Transportation Improvement Program
San Joaquin Format (Highest Version)
Regional Surface Transportation Program

Route Postmile PIN Dist-FA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)							Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element									
				06/07	07/08	08/09	09/10	10/11	11/12	Local		State	Federal
				Cost/Scope/Sch. Change									
FRE040622	Herndon from SR 99 to Weber and Golden State Blvd. Addition of through lanes (2LU to 4LD), turn lanes, bus bays. Modification of at grade railroad crossing. Addition of medians and landscaping.	PE RW Const	276,000	304,800	2,599,200					***** Version 5 - 03/07/2007 ***** ***** Version 4 - 06/27/2006 ***** ***** Version 3 - 06/27/2006 ***** ***** Version 2 - 04/04/2006 *****			
STPL/CITY 0.00 Fresno, City of	\$ 3,180,000 FTIP Amend 7.00	Total	276,000	304,800	2,599,200					Prior Current	31,700 333,100 244,300 2,570,900		
FRE070609	Operational improvements to relieve congestion and reduce delay on Willow Ave. This project will add a second southbound lane within the project limits.	PE RW Const		289,700	416,400	2,146,300				New Project Regional bid ***** Version 1 - 04/13/2006 *****			
STPL/CITY 0.00 Fresno, City of	\$ 2,852,400 FTIP Amend 0.00	Total		289,700	416,400	2,146,300				Prior Current	327,200 2,525,200		
FRE070606	Cold pavement recycling of Kings Canyon Road between Cedar and Chestnut Avenue.	PE RW Const				117,200	291,900			New Project Regional bid ***** Version 1 - 04/25/2006 *****			
STPL/CITY 1.10 Fresno, City of	\$ 1,525,900 FTIP Amend 0.00	Total				1,116,800	291,900			Prior Current	175,000 1,350,900		
FRE070607	Repair failed asphalt at ten intersections along Shaw Avenue between Blackstone Avenue and Highway 165.	PE RW Const				100,000	1,000,000			New Project Regional bid ***** Version 1 - 04/25/2006 *****			
STPL/CITY 1.10 Fresno, City of	\$ 1,100,000 FTIP Amend 0.00	Total				100,000	1,000,000			Prior Current	126,200 973,800		
FRE070608	Cold pavement recycling of Clovis Avenue between McKinley Ave. to Shields Ave.	PE RW Const				96,400	1,157,600			New Project ***** Version 1 - 04/25/2006 *****			
STPL/CITY 1.10 Fresno, City of	\$ 1,254,000 FTIP Amend 0.00	Total				96,400	1,157,600			Prior Current	143,900 1,110,100		
FRE070620	Install a traffic signal at the intersection of McKinley Ave. and Echo Ave.	PE RW Const								New Project Previously included in FRE020622 Lump Sum ***** Version 1 - 06/26/2006 *****			
STPL/CITY 5.02 Fresno, City of	\$ 280,000 FTIP Amend 0.00	Total		280,000						Prior Current	32,100 247,900		

Council of Fresno County Governments 2007 Federal Transportation Improvement Program
San Joaquin Format (Highest Version)
Regional Surface Transportation Program

Route Fazmile PIN Dist-FA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)				Change Description Project Comments Funding Summary (Current & Prior Years)			
				Four Year Element				Local	State	Federal	
				06/07	07/08	08/09	09/10				
	In Huron - Lump-Sum Construction of Median Islands and Landscaping on Eligible Routes. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	PE RW Const		59,900							Carry Over ***** Version 5 - 05/22/2006 ***** ***** Version 4 - 05/15/2006 ***** ***** Version 3 - 06/16/2004 ***** ***** Version 2 - 06/12/2002 *****
FRE020624 STPL/CITY 1.16 Huron, City of	\$ 239,700 FTIP Amend 0.00	Total		179,800							Prior Current 27,500 212,200
	S/S Whitebridge from 900 ft. west of Vineland to Vineland. Widen existing pavement & install curb, gutter, sidewalk, & streetlights to provide right-turn only for E/B Whitebridge to Vineland.	PE RW Const	14,900								Carry Over ***** Version 2 - 05/17/2006 ***** ***** Version 1 - 03/22/2005 *****
FRE040607 CITY/STPL 5.01 Kerman, City of	\$ 542,400 FTIP Amend 0.00	Total	14,900	527,500							Prior 1,700 13,200 Current 60,500 467,000
	On W. Kearney Blvd. from 3rd St. to Del Norte Ave. Install median islands with landscaping, grnd, and regrade existing pavement and install 3" AC pavement.	PE RW Const			29,400		362,600				New Project Regional bid ***** Version 1 - 04/26/2006 *****
FRE070610 STPL/CITY 1.16 Kerman, City of	\$ 392,000 FTIP Amend 0.00	Total		527,500	29,400		362,600				Prior Current 45,000 347,000
	On 18th Ave. from Stroud Ave. to Tulare St. Pavement reconstruction and drainage improvements.	PE RW Const			44,700		300,900				New Project Regional bid ***** Version 1 - 04/26/2006 *****
FRE070611 STPL/CITY 1.10 Kingsburg, City of	\$ 345,600 FTIP Amend 0.00	Total			44,700		300,900				Prior Current 39,600 306,000
	On 9th Street from Oiler St. to Marie St. Reconstruction and resurfacing of existing road.	PE RW Const			24,200		290,700				New Project Regional bid ***** Version 1 - 04/26/2006 *****
FRE070612 STPL/CITY 1.10 Mendota, City of	\$ 314,900 FTIP Amend 0.00	Total			24,200		290,700				Prior Current 36,100 278,900
	South Ave. from Anchor Ave. to Montson Ave. Reconstruction to standard and widen shoulder.	PE RW Const			140,000		837,000				New Project Regional bid ***** Version 1 - 04/26/2006 *****
FRE070613 STPL/CITY 1.10 Orange Cove, City of	\$ 977,000 FTIP Amend 0.00	Total			140,000		837,000				Prior Current 112,100 864,900

Council of Fresno County Governments 2007 Federal Transportation Improvement Program
San Joaquin Format (Highest Version)
Regional Surface Transportation Program

Route Postmile PIN Dist-FA Fund AQ Lead	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)					Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element					Local	State	Federal
				06/07	07/08	08/09	09/10	10/11			
	Total Escalated Cost			108,000							
	Status			108,000							
FRED0608	Intersection of Manning Ave. and Mendocino Ave. Reconstruction of both eastbound and westbound intersection approaches.	PE RW Const	10,000								
CITY/STPL 1.10 Parlier, City of	\$ 118,000 FTIP Amend 5.00	Total	10,000								
FRED0633	In Reedley - Install Traffic Signal at Intersection of Buttonwillow and Dinuba Avenue. Widen and Improve Intersection Approaches.	PE RW Const	33,900 45,200	3,200	314,500						
STPL/CITY/CMAQ 5.02 Reedley, City of	\$ 396,800 FTIP Amend 0.00	Total	79,100	3,200	314,500						
FRED0635	Manning Avenue Corridor Master Plan & Study. Identification of techniques to reduce congestion along corridor.	PE RW Const	46,000	39,500							
STPL/CITY/CMAQ 4.01 Reedley, City of	\$ 379,200 FTIP Amend 2.00	Total	46,000	39,500							
FRED0609	Frankwood Ave. from 500 ft. north of Parlier to Manning. Reconstruct & overlay, remove & replace curb, gutter & sidewalks, ROW acquisition.	PE RW Const	25,000	27,400 887,500							
CITY/STPL/CMAQ 3.02 Reedley, City of	\$ 939,900 FTIP Amend 0.00	Total	25,000	914,900							
FRED0623	Gateway landscaped median and misc improvements	PE RW Const									
STPL/CITY 4.09 Reedley, City of	\$ 282,400 FTIP Amend 2.00	Total		120,000							
FRED0614	N. Frankwood Ave. to Manning Ave. Move east curb line between Manning Ave. and Myrtle Ave. back to its proper alignment matching the existing curb returns on street.	PE RW Const		44,100 22,600							
STPL/CITY 1.10 Reedley, City of	\$ 855,100 FTIP Amend 0.00	Total		66,700							
				788,400							
				788,400							

Council of Fresno County Governments 2007 Federal Transportation Improvement Program
San Joaquin Format (Highest Version)
Regional Surface Transportation Program

Route Postmile PIN Dis-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)				Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element				Local	State	Federal
				06/07	07/08	08/09	09/10			
								New Project		
FRE070615	N. Reed Ave. between Manning Ave. to the south and South Ave. to the north. Acquire right of way and widen Reed Ave. from two lanes undivided to four lanes divided.	PE RW Const		59,900		159,300	2,402,600	Regional bid ***** Version 1 - 04/26/2006 *****		
STPL/CITY 0.00 Reedley, City of	\$ 2,621,800 FTIP Amend 0.00	Total		59,900		159,300	2,402,600	Prior Current	300,800	2,321,000
FRE040610	Colorado Ave. from Manning Ave. to Fifth St. and Manning from Sutter to 700 ft. west of Sutter. Repair, reconstruct & install A/C overlay.	PE RW Const	26,000				324,000	Cost/Scope/Sch. Change ***** Version 3 - 11/02/2006 ***** ***** Version 2 - 04/04/2006 ***** ***** Version 1 - 03/23/2005 *****		
CITY/STPL 1.10 San Joaquin, City of	\$ 350,000 FTIP Amend 2.00	Total	26,000				324,000	Prior Current	3,000 37,200	23,000 286,800
FRE040619	Lump sum A/C overlays and necessary reconstruction on eligible routes for safety (no additional travel lanes).	PE RW Const				199,900		Cost/Scope/Sch. Change ***** Version 2 - 10/24/2006 ***** ***** Version 1 - 03/23/2005 *****		
CITY/STPL 1.10 San Joaquin, City of	\$ 199,900 FTIP Amend 2.00	Total				199,900		Prior Current	22,900	177,000
FRE070616	Main Street from Arizona Ave. to Placer Ave. Remove and replace existing asphalt paving.	PE RW Const			23,700		285,800	Cost/Scope/Sch. Change ***** Version 2 - 10/24/2006 ***** Regional bid ***** Version 1 - 04/26/2006 *****		
STPL/CITY 1.10 San Joaquin, City of	\$ 309,500 FTIP Amend 2.00	Total			23,700		285,800	Prior Current	35,500	274,000
FRE020638	In Sanger - Lump-Sum A/C Overlays and Necessary Reconstruction on Eligible Routes for Safety (No Additional Travel Lanes). Consistent with 40 CFR part 93.126, 127, 128, exempt tables	PE RW Const	71,600					Carry Over ***** Version 6 - 05/22/2006 ***** ***** Version 5 - 05/15/2006 ***** ***** Version 4 - 03/24/2005 ***** ***** Version 3 - 06/16/2004 *****		
STPL/CITY 1.10 Sanger, City of	\$ 366,600 FTIP Amend 0.00	Total	71,600					Prior Current	8,200 33,800	63,400 261,200
FRE040611	City of Sanger/ County of Fresno Joint Project. North Ave. from Academy to Bethel Ave. Reconstruct existing two-lane road.	PE RW Const	54,200					Carry Over ***** Version 3 - 05/22/2006 ***** ***** Version 2 - 04/04/2006 ***** ***** Version 1 - 03/23/2005 *****		
CITY/STPL 1.10 Sanger, City of	\$ 771,500 FTIP Amend 0.00	Total	54,200					Prior Current	6,200 82,300	48,000 635,000

Council of Fresno County Governments 2007 Federal Transportation Improvement Program
San Joaquin Format (Highest Version)
Regional Surface Transportation Program

Route Postmile PIN Dist-FA Fund AQ Lead	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)
				Four Year Element						
				06/07	07/08	08/09	09/10	10/11	11/12	
				Status						
FRE070617	Academy Ave between North and 11th. Combination overlay/ reconstruction and widening.	PE RW Const			71,200	1,532,800			New Project Regional bid Widening occurring in out years of triennial element. ***** Version 1 - 04/26/2006 *****	
STPL/CITY 0.00	\$ 1,604,000								Prior	
Sanger, City of	FTIP Amend 0.00	Total			71,200	1,532,800			Current 184,000 1,420,000	
FRE020645	In Selma - Reconstruct Floral Ave./ Selma Branch Canal Crossing. 6 ft. block wall, wheelchair ramps, in-pavement crosswalk lights, split-rail fencing, warning signs.	PE RW Const				130,600			Cost/Scope/Sch. Change ***** Version 7 - 02/26/2007 ***** ***** Version 6 - 05/22/2008 ***** ***** Version 5 - 04/04/2008 ***** ***** Version 4 - 03/24/2005 *****	
STPL/CITY 1.10	\$ 130,600								Prior	
Selma, City of	FTIP Amend 7.00	Total			130,600				Current 15,000 115,600	
FRE070618	Floral Ave. between McCall Ave and Dockery Ave. Cold plane pavement, overlay, construct/reconstruct handicapped access ramps and place in-pavement crosswalk with advance	PE RW Const			40,000	811,000			New Project Regional bid ***** Version 1 - 04/26/2006 *****	
STPL/CITY 1.10	\$ 851,000								Prior	
Selma, City of	FTIP Amend 0.00	Total			851,000				Current 97,600 753,400	
FRE070619	Wright St between Arrants St. and Dinuba Ave. Cold plane pavement, overlay, construct/reconstruct handicapped access ramps and place in-pavement crosswalk with advance	PE RW Const			45,100	1,249,000			New Project Regional bid ***** Version 1 - 04/26/2006 *****	
STPL/CITY 1.10	\$ 1,284,100								Prior	
Selma, City of	FTIP Amend 0.00	Total			1,294,100				Current 148,500 1,145,600	

Safe Routes To School Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)
				Four Year Element						
				06/07	07/08	08/09	09/10	10/11	11/12	
				Local	State	Federal				
FRE071901 STPG-L/AGENCY 1.06 Various Agencies	Safe Routes to School projects. 6th cycle projects	PE RW Const								New Project ***** Version 1 - 05/01/2007 *****
	\$ 915,200									
	FTIP Amend 7.00	Total								Prior Current

Council of Fresno County Governments 2007 Federal Transportation Improvement Program
San Joaquin Format (Highest Version)
State Highway Operations and Protection Program

Route Postmile PIN Dist-SEA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)				Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element				Local	State	Federal
				06/07	07/08	08/09	09/10			
FRE071003 06-47230 SHOPPAC/ST-CAE 1.19 Caltrans	Lump-Sum "Bridge Preservation" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. \$ 4,991,997 FTIP Amend 0.00	PE RW Const Total					1,588,999 30,999 3,371,999			New Project ***** Version 1 - 04/27/2008 *****
FRE071004 SHOPPAC/ST-CAE 4.01 Caltrans	Lump-Sum "Mobility" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. \$ 25,746,992 FTIP Amend 0.00	PE RW Const Total				1,728,998 47,999 13,847,999	1,228,999 50,000 8,842,999			New Project ***** Version 1 - 04/27/2008 *****
FRE071009 NH/ST-CASH 1.06 Caltrans	SHOPP- Emergency Response Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. \$ 384,000 FTIP Amend 0.00	PE RW Const Total	84,000 300,000 384,000						25,746,992	New Project ***** Version 1 - 07/12/2008 *****
FRE071010 SHOPPAC/ST-CAE 4.01 Caltrans	Lump-Sum "Collision Reduction" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. \$ 8,272,000 FTIP Amend 5.00	PE RW Const Total		1,287,000 399,000 6,606,000 8,272,000						Cost/Scope/Sch. Change ***** Version 2 - 01/08/2007 ***** ***** Version 1 - 10/30/2006 *****
180 24.6/27.3 FRE041003 06-420501 DEMOT21/ST-CAE 1.10 Caltrans	Near Mendota- Belmont Ave. to Whitebridge San Joaquin Valley Railroad. Rehabilitate roadway. \$ 16,442,999 FTIP Amend 0.00	PE RW Const Total	585,000 585,000	462,000 462,000		3,580,000 880,999 10,925,000 15,385,999				Carry Over ***** Version 2 - 04/27/2008 ***** ***** Version 1 - 07/19/2005 ***** Related to SHOPP project FRE041002 Prior Current New Project ***** Version 1 - 07/06/2008 ***** This is SHOPP project 103.0000-0202
180 54.3/54.8 FRE071008 06-303700 ST-CASH 1.06 Caltrans	In Fresno- west and east of Marks Avenue- widen shoulders, signalize, channelize intersection and raise profile. \$ 104,000 FTIP Amend 0.00	PE RW Const Total		104,000 104,000						Prior Current 104,000

Council of Fresno County Governments 2007 Federal Transportation Improvement Program
San Joaquin Format (Highest Version)
State Highway Operations and Protection Program

Route Postmile PIN Dist-CA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)				Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element				Local	State	Federal
				06/07	07/08	08/09	09/10			
41 25.126.5 FRE071006 06-43210 SHOPPAC/ST-CAI 5.04 Caltrans	In Fresno- at McKinley Avenue and Shields Avenue. Widen on-ramps and install ramp metering systems. \$ 9,540,997 FTIP Amend 0.00	PE RW Const Total					1,300,999 3,507,999 4,731,999 9,540,997			New Project ***** Version 1 - 05/22/2006 ***** Prior Current 9,540,997
41 29.530.5 FRE071005 06-44770 SHOPPAC/ST-CAI 0.00 Caltrans	In Fresno- Bullard Avenue to Hemdon Avenue and northbound Hemdon off-ramp- add auxiliary lane \$ 13,540,997 FTIP Amend 0.00	PE RW Const Total					2,826,999 361,999 10,361,999 13,540,997			New Project ***** Version 1 - 05/22/2006 ***** Prior Current 13,540,997
VAR FRE071007 ST-CASH/SHOPP/ 1.10 Caltrans	Lump-Sum "Roadway preservation" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127.128, exempt tables 2&3. \$ 24,090,000 FTIP Amend 5.00	PE RW Const Total		2,869,000 35,000 19,227,000	580,000					Cost/Scope/Sch. Change ***** Version 2 - 01/09/2007 ***** ***** Version 1 - 05/22/2006 ***** Prior Current 24,090,000
Var 0.0/0.0 FRE041001 NH/SHOPPAC/ST- 1.10 Caltrans	Lump-Sum "Roadside Preservation" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127.128, exempt tables 2&3. \$ 20,281,000 FTIP Amend 0.00	PE RW Const Total	868,000	3,344,000 3,344,000	1,036,000	2,948,000	2,094,000 6,000 9,985,000			Carry Over ***** Version 4 - 04/27/2006 ***** ***** Version 3 - 06/16/2004 ***** ***** Version 2 - 04/19/02 ***** Re-Generated SHOPP Lump Sum Project Prior 281,000 Current 19,413,000

Council of Fresno County Governments 2007 Federal Transportation Improvement Program

Council of Fresno County Governments
San Joaquin Format (Highest Version)

STIP - Interregional Program

Route Postmile PIN Dist-FA Fund AQ Lead	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)					Change Description Project Comments Funding Summary (Current & Prior Years)
				Four Year Element					
				06/07	07/08	08/09	09/10	10/11	
				Status					
180 71.6/137.9 FRE041204	In Fresno County - Data and Physical Survey of Native American Cultural Site Archaeological Site Inventory	PE RW Const Total	15,004 1,862,000 1,877,004					11/12	Carry Over ***** Version 2 - 05/24/2006 ***** ***** Version 1 - 06/17/2004 ***** Prior 215,324 Current 1,661,680
STPE-S/ST-CASH 4.01 Caltrans	\$ 1,877,004 FTIP Amend 0.00	203030000284							
41 0.0/7.1 FRE021201 06-442400 ST-CASH 0.00 Caltrans	Near Fresno, from the Kings County Line to Elkhorn Avenue. Widen from 2-lane to 4-lane expressway. \$ 11,080,000 FTIP Amend 0.00	PE RW Const Total	2,580,000 2,580,000				8,500,000 8,500,000		Carry Over ***** Version 3 - 06/29/06 ***** Project data transferred from 2006 STIP. ***** Version 2 - 06/17/2004 ***** ***** Version 1 - 02/08/02 ***** Prior 2,580,000 Current 8,500,000
41 30.7/31.7 FRE041202 06-0A4900 STPE 4.09 Caltrans	In Fresno County on Route 41 at and near the Friant Road interchange. Tree planting. \$ 1,533,000 FTIP Amend 0.00	PE RW Const Total		30,000 123,000			1,380,000 1,380,000		Carry Over ***** Version 2 - 07/05/06 ***** Project data transferred from 2006 STIP. ***** Version 1 - 07/05/06 ***** Project data transferred from 2006 STIP 2. Prior Current 1,533,000
99 RO.7/7.4 FRE041203 06-350710 ST-CASH 4.09 Caltrans	In Fresno County from the Route 99/201 Separation to north of Floral Ave OC. Replacement planting. \$ 1,499,000 FTIP Amend 0.00	PE RW Const Total			120,000		1,379,000 1,379,000		New Project ***** Version 1 - 06/29/06 ***** Project data transferred from 2006 STIP 3. Prior Current 1,499,000
99 41.3/53.9 FRE071201 06-32450K ST-CASH 0.00 Caltrans	Route 201 in Fresno County (PM 0.0/ R1.0)- widen 4-lane to 6-lane freeway. \$ 1,000 FTIP Amend 0.00	PE RW Const Total	1,000 1,000						New Project Same as Tulare Co. project 11500000083. All funds listed in Tulare project. \$1000 listed in prior for printing purposes. ***** Version 1 - 05/24/2006 ***** Prior 1,000 Current

Council of Fresno County Governments 2007 Federal Transportation Improvement Program
San Joaquin Format (Highest Version)
STIP / Regional Choice

Route Postmile PIN Dist-CA Fund AQ Lead	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)					Change Description Project Comments Funding Summary (Current & Prior Years)
				Four Year Element					
				06/07	07/08	08/09	09/10	10/11	
				11/12					
180 R55.4/R56.6 FRE041107 06-342340 ST-CASH 4.09 Caltrans	In Fresno, on Route 180 from the Tellman Ave OC to the G St. UC and on Route 99 from 0.2 km north of El Dorado St. to the Nielsen Ave UC. Highway planting. \$ 2,260,000 FTIP Amend 0.00	PE RW Const Total	2,260,000 2,260,000						Carry Over ***** Version 2 - 06/29/06 ***** Project data transferred from 2006 STIP. ***** Version 1 - 10/24/05 ***** Project data transferred from 2004 STIP 5. Prior Current 2,260,000
180 R60.3/R64.0 FRE041105 06-342440 ST-CASH 4.09 Caltrans	In Fresno on Route 180, from Route 168 to Clovis Avenue. Highway planting. \$ 5,038,000 FTIP Amend 0.00	PE RW Const Total	386,000 4,652,000 5,038,000						Carry Over ***** Version 2 - 07/05/06 ***** Project data transferred from 2006 STIP. ***** Version 1 - 10/24/05 ***** Project data transferred from 2004 STIP 3. Prior Current 5,038,000
180 R61.4/R63.5 FRE041106 06-342450 ST-CASH 4.01 Caltrans	In Fresno, from Chestnut Avenue to Clovis Avenue. Relinquishment of existing Route 180. \$ 1,695,000 FTIP Amend 0.00	PE RW Const Total	150,000 1,530,000 1,545,000						Carry Over ***** Version 2 - 07/05/06 ***** Project data transferred from 2006 STIP. ***** Version 1 - 10/24/05 ***** Project data transferred from 2004 STIP 4. Prior Current 1,545,000
180 R63.1/R66.4 FRE021105 06-342430 ST-CASH/TCRF/XI 0.00 Caltrans	In and near Fresno from Clovis Ave to Temperance Ave. Construct 6-lane freeway from Clovis Ave to Fowler Av and 4-lane freeway from Fowler Ave to Temperance Ave. \$ 98,530,170 FTIP Amend 7.90	PE RW Const Total	3,530,000 9,031,000 12,561,000	12,275,170		67,994,000			Cost/Scope/Sch. Change Demo project-IMD 2006 ***** Version 5 - 03/07/2007 ***** ***** Version 4 - 07/05/06 ***** Project data transferred from 2006 STIP. Prior 12,561,000 Current 11,500,000 73,694,000 776,170
180 R65.6/R71.6 FRE021106 06-342510 ST-CASH 0.00 Caltrans	Near Centerville from Temperance Avenue to Academy Avenue. Construct 4-lane expressway on existing alignment (2C to 4E). \$ 27,071,000 FTIP Amend 6.00	PE RW Const Total	3,012,000 22,059,000 25,071,000						Cost/Scope/Sch. Change ***** Version 5 - 02/16/2007 ***** ***** Version 4 - 06/29/06 ***** Project data transferred from 2006 STIP. ***** Version 3 - 10/24/05 ***** Prior 25,071,000 Current 2,000,000
180 R65.6/R78.2 FRE071101 06-342550 ST-CASH 4.01 Caltrans	Near Centerville and Minkler from Temperance Avenue to Frankwood Avenue. Required environmental mitigation work. \$ 1,000,000 FTIP Amend 0.00	PE RW Const Total		1,000,000					New Project ***** Version 1 - 06/29/06 ***** Project data transferred from 2006 STIP 1. Prior Current 1,000,000

STIP / Regional Choice

Route Postmile PIN Dist-FA Fund AQ Lead	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)
				Four Year Element						
				06/07	07/08	08/09	09/10	10/11	11/12	
				Status						
180 R71.6/R75.0 FRE021107 06-342520 ST-CASH 0.00 Caltrans	Near Centerville from Academy Avenue to Trimmer Springs Road. Construct 4-lane expressway on existing alignment. \$ 5,603,000 FTIP Amend 7.00	PE RW Const Total	772,000 4,831,000 5,603,000						Cost/Scope/Sch. Change ***** Version 5 - 03/07/2007 ***** ***** Version 4 - 07/05/06 ***** Project data transferred from 2006 STIP. ***** Version 3 - 10/24/05 ***** Prior 5,603,000 Current	
180 R75.0/R78.2 FRE021108 06-342530 ST-CASH 0.00 Caltrans	Near Centerville & Minkler on Route 180 from Trimmer Springs Road to east of Frankwood Avenue. Construct 2 to 4-lane expressway on existing alignment. \$ 2,357,000 FTIP Amend 0.00	PE RW Const Total	564,000 1,793,000 2,357,000						Carry Over ***** Version 4 - 07/05/06 ***** Project data transferred from 2006 STIP. ***** Version 3 - 10/24/05 ***** Project data transferred from 2004 STIP. Prior 2,357,000 Current	
FRE001101 06-4C1304 ST-CASH/LTF 4.01 Council of Fresno County	Planning, Programming and Monitoring. \$ 1,978,000 FTIP Amend 0.00	PE RW Const Total	1,100,000 1,100,000	115,000	115,000	216,000	216,000	216,000	Carry Over ***** Version 2 - 07/05/06 ***** Project data transferred from 2006 STIP. Prior 135,000 965,000 Current 878,000	
FRE071102 SC3090 4.01 Council of Fresno County	AB 3090 Reimbursement \$ 135,000 FTIP Amend 0.00	PE RW Const Total		135,000					New Project ***** Version 1 - 07/05/06 ***** Project data transferred from 2006 STIP 3. Prior Current 135,000	

Council of Fresno County Governments 2007 Federal Transportation Improvement Program
San Joaquin Format (Highest Version)
Transportation Enhancement Activities Program

Route Postmile PIN DisCEA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)				Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element				Local	State	Federal
				06/07	07/08	08/09	09/10			
FRE041812 06-4C1984 STPE-S/CITY 4.12 Clovis, City of	In the City of Clovis, east of Temperance Avenue and south of Nees Avenue along the Enterprise Canal. Construct a class I bicycle/pedestrian trail. \$ 260,000 FTIP Amend 0.00	PE RW Const Total	15,000 15,000			245,000 245,000				New Project ***** Version 1 - 07/05/06 ***** Project data transferred from 2006 STIP 4. Prior 2,000 Current 28,100 13,000 216,900
FRE041813 06-4C1984 STPE-S/CITY 4.12 Clovis, City of	In the City of Clovis, on Ashlan Avenue between Whittier Avenue and McKelvy Avenue. Construct a median island with landscaping and irrigation. \$ 465,300 FTIP Amend 0.00	PE RW Const Total	149,000 149,000			316,300 316,300				New Project ***** Version 1 - 07/05/06 ***** Project data transferred from 2006 STIP 4. Prior 132,000 Current 36,300 17,000 280,000
FRE071801 STPE-S/CITY 3.02 Clovis, City of	Trail Head/ Rest Area, SWC Sunnyside & Shepherd Aves. \$ 1,772,300 FTIP Amend 0.00	PE RW Const Total			4,500 4,500	155,900 155,900				New Project ***** Version 1 - 07/12/2006 ***** Prior 203,300 Current 1,569,000
FRE071802 STPE-S/CITY 4.12 Clovis, City of	Enhance "Gateway to the Sierras" Sign, Clovis Ave. between 4th and 5th Streets. \$ 154,300 FTIP Amend 0.00	PE RW Const Total			1,600 1,600	14,200 14,200	138,500 138,500			New Project ***** Version 1 - 07/12/2006 ***** Prior 17,700 Current 136,600
FRE071803 STPE-S/CITY 4.12 Fowler, City of	Landscaping & sidewalks, Merced Street between 3rd & 5th Streets. \$ 203,300 FTIP Amend 0.00	PE RW Const Total			19,000 19,000	184,300 184,300				New Project ***** Version 1 - 07/12/2006 ***** Prior 23,300 Current 180,000
FRE041820 06-4C2184 STPE-S/CO 4.12 Fresno County	Along the San Joaquin River from the Kercheff Reservoir to the Upper Redinger Reservoir. Construct multi-modal trail. \$ 537,000 FTIP Amend 0.00	PE RW Const Total	40,000 40,000		497,000 497,000					New Project ***** Version 1 - 07/05/06 ***** Project data transferred from 2006 STIP 3. Prior 5,000 Current 57,000 35,000 440,000

[illegible]

**Council of Fresno County Governments
San Joaquin Format (Highest Version)**

Transportation Enhancement Activities Program

Route Postmile PIN Dist-EA Fund AQ Lield	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments	
				Four Year Element							
				06/07	07/08	08/09	99/10	10/11	11/12		
	Total Escalated Cost	Status								New Project	
							18,100			***** Version 1 - 07/12/2006 *****	
FRE071806	Median Island Enhancement, Shields Ave. Between Palm Ave. and BNSF Railroad.	PE RW Const							146,800		
STPE-S/CITY 4.12 Fresno, City of	\$ 164,900 FTIP Amend 0.00	Total					18,100		146,800	Prior Current	146,000
FRE071807	Install and landscape median island, Ventura Ave. between Broadway and SR93.	PE RW Const					15,000			***** Version 1 - 07/12/2006 *****	
STPE-S/CITY 4.12 Fresno, City of	\$ 105,000 FTIP Amend 0.00	Total					15,000		90,000	Prior Current	92,000
FRE071804	Sugar Pine Trail Improvements, Between Nees & Chestnut Aves.	PE RW Const					15,000			New Project	
STPE-S/CITY 4.12 Fresno, City of	\$ 185,900 FTIP Amend 0.00	Total							170,900	***** Version 1 - 07/17/2006 *****	
FRE041817 06-4C1964 STPE-CITY 4.12 Kingsburg, City of	In the City of Kingsburg, on 18th Avenue, from Hayward Street to Stroud Avenue. Construct median island with landscaping and irrigation.	PE RW Const	3,400	13,200						New Project	
	\$ 154,100 FTIP Amend 0.00	Total	3,400	13,200	137,500					***** Version 1 - 07/05/06 ***** Project data transferred from 2006 STIP 3.	
					137,500					Prior Current	3,000 133,000
FRE071808	Install and landscape median island, Sierra Street between Bellini Ave. and SR99	PE RW Const					36,800			New Project	
STPE-S/CITY 4.12 Kingsburg, City of	\$ 420,200 FTIP Amend 0.00	Total					383,400			***** Version 1 - 07/12/2006 *****	
							383,400			Prior Current	372,900
FRE071809	Beautification/Reconstruction of Derrick Ave. (SR33) 7th St Intersection.	PE RW Const					2,500			New Project	
STPE-S/CITY 4.12 Mendota, City of	\$ 282,400 FTIP Amend 0.00	Total					19,900 16,500		243,500	***** Version 1 - 07/12/2006 *****	
							2,500		243,500	Prior Current	32,400 250,000

Council of Fresno County Governments 2007 Federal Transportation Improvement Program
San Joaquin Format (Highest Version)

Transportation Enhancement Activities Program

Route Postmile PIN Dist-FA Fund AQ Lead	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)							Change Description Project Comments Funding Summary (Current & Prior Years)
				Four Year Element							
				06/07	07/08	08/09	09/10	10/11	11/12		
				Cost/Scope/Sch. Change							
FRE041818 06-4C2004 STPE/CITY 4.12 San Joaquin, City of	In the City of San Joaquin along Main Street from Colorado Avenue to Nevada Avenue. Install decorative crosswalks, landscaped planter islands, streetlights and benches. \$ 279,000 FTIP Amend 2.00	PE	2,300	15,800						***** Version 2 - 10/24/2006 ***** ***** Version 1 - 07/05/06 ***** Project data transferred from 2006 STIP 4.	
		RW		260,900							
		Const									
		Total	2,300	276,700						Prior 300 Current 31,700 2,000 245,000	
FRE041819 06-4C2094 STPE-S/CITY 4.12 Selma, City of	In Selma, along the Consolidated Irrigation District's Selma Branch Canal from Floral Avenue to Lincoln Middle School. Construct class 1 bicycle path. \$ 752,300 FTIP Amend 0.00	PE	45,200	18,100						New Project ***** Version 1 - 07/05/06 ***** Project data transferred from 2006 STIP 3.	
		RW		689,000							
		Const								Prior 5,200 Current 81,100 40,000 626,000	
		Total	45,200	689,000						New Project ***** Version 1 - 07/12/2006 *****	
FRE071810 STPE-S/CITY 4.12 Selma, City of	Class 1 Bikeway and two Rest areas, between North and Third Streets. \$ 283,600 FTIP Amend 0.00	PE			32,000						
		RW							251,600		
		Const									
		Total				32,000			251,600	Prior Current 32,600 251,000	
FRE071811 STPE-S/CITY 4.12 Selma, City of	Class 1 Bikeway, Selma Branch Canal between Floral Ave. and Stillman Street. \$ 765,800 FTIP Amend 0.00	PE									
		RW									
		Const									
		Total				2,000			52,900	710,900	New Project ***** Version 1 - 07/12/2006 *****
FRE071811 STPE-S/CITY 4.12 Selma, City of	Class 1 Bikeway, Selma Branch Canal between Floral Ave. and Stillman Street. \$ 765,800 FTIP Amend 0.00	PE									
		RW									
		Const									
		Total				2,000			52,900	710,900	Prior Current 87,800 678,000

APPENDICES

1
2
3

APPENDIX A RESOLUTIONS

BEFORE THE
COUNCIL OF FRESNO COUNTY GOVERNMENTS
RESOLUTION NO. 2007-16

In the Matter of:)
)
2007 RTP, 2007 FTIP)
AMENDMENT #7, AIR QUALITY)
CONFORMITY ANALYSIS)
_____)

RESOLUTION ADOPTING THE
2007 RTP, 2007 FTIP
AMENDMENT #7, AND
AIR QUALITY CONFORMITY
ANALYSIS

WHEREAS, the Council of Fresno County Governments is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a long range a Regional Transportation Plan (RTP) for their region; and

WHEREAS, Section 65080 of the California Government Code requires each regional transportation planning agency to prepare a regional transportation plan and update it for submission to the governing Policy Board for adoption; and

WHEREAS, a 2007 Regional Transportation Plan has been prepared in full compliance with federal guidance; and

WHEREAS, a 2007 Regional Transportation Plan has been prepared in accordance with state guidelines adopted by the California Transportation Commission; and

WHEREAS, federal planning regulations require that Metropolitan Planning Organizations prepare and adopt a short range Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, the 2007 Federal Transportation Improvement Program (FTIP) Amendment #7 has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the Council of Fresno County Governments forum and general public involvement; and

WHEREAS, the 2007 FTIP Amendment #7 program listing is consistent with: 1) the 2007 Regional Transportation Plan; 2) the State Transportation Improvement Program; and 3) the Air Quality Conformity Analysis; and

WHEREAS, the 2007 FTIP Amendment #7 contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, the 2007 FTIP Amendment #7 includes projects and financial information for four years of programming; and

WHEREAS, the 2007 FTIP Amendment #7 includes updates to the Expedited Project Selection Procedures; and

WHEREAS, projects submitted in the 2007 FTIP Amendment #7 must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, the 2007 RTP and 2007 FTIP Amendment #7 do not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, the MPO must demonstrate conformity per 40 CFR Part 93 for the RTP and FTIP; and

WHEREAS, in accordance with EPA Companion Guidance for the Conformity Rule for multi-jurisdictional areas, the Council of Fresno County Governments has developed their portion of the PM2.5 regional emissions analysis separately and provided the entire PM2.5 nonattainment area conformity demonstration; and

WHEREAS, the PM2.5 nonattainment area conformity demonstration is contingent upon adoption by all MPOs in the PM2.5 nonattainment area; and

WHEREAS, the Council of Fresno County Governments has also developed a regional emissions analysis for Carbon Monoxide (CO), Ozone, and PM-10 for Fresno County; and

WHEREAS, the documents have been widely circulated and reviewed by the Council of Fresno County Governments advisory committees representing the technical and management staffs of the member agencies; representatives of other governmental agencies, including State and Federal; representatives of special interest groups; representatives of the private business sector; and residents of Fresno County; and

WHEREAS, a public hearing was conducted on April 26, 2007 to hear and consider comments on the 2007 RTP, 2007 FTIP Amendment #7, and associated Air Quality Conformity Analysis and the remainder of the MPOs in the PM2.5 nonattainment area have conducted public hearings as well; and

WHEREAS, the Council of Fresno County Governments Policy Board has reviewed the Air Quality Conformity Analysis and made a finding that the 2007 Regional Transportation Plan and the 2007 Federal Transportation Improvement Program Amendment #7 are in conformance with the applicable transportation conformity rules for the applicable air quality standards.

NOW, THEREFORE, BE IT RESOLVED, that the Council of Fresno County Governments adopts the 2007 RTP, 2007 FTIP Amendment #7, and associated Air Quality Conformity Analysis.

THE FOREGOING RESOLUTION was passed and adopted by Council of Fresno County Governments this 31st day of May, 2007.

AYES: Clovis, Coalinga, Fowler, Fresno, Fresno County, Huron, Kingsburg, Mendota, Orange Cove, Parlier, San Joaquin, Sanger and Selma

NOES: None

ABSTAIN: None

ABSENT: Firebaugh, Kerman and Reedley

ATTEST:

Signed: 
Trinidad M. Rodriguez, Chairman

I hereby certify that the foregoing is a true copy of a resolution of the Council of Fresno County Governments duly adopted at a regular meeting thereof held on the 31st day of May, 2007.

Signed: 
Barbara Goodwin, Executive Director

APPENDIX B CERTIFICATIONS

Financial Capacity Assessment Certification Statement

The Council of Fresno County Governments, acting as Fresno County's designated Metropolitan Planning Organization, hereby certifies that Fresno Area Express has performed a financial capacity assessment and that financial capacity exists to undertake the programmed projects within the Federal Transportation Improvement Program. For further information regarding financial capacity of Fresno Area Express, reference is made to the FY 2004-05 Fresno Area Express Capital Improvement Program.

This certification is in conformance with FTA Circular 7008.1



BARBARA GOODWIN, Executive Director
Council of Fresno County Government

July 20, 2006

Date

APPENDIX C CONFORMITY FINDING FOR AIR QUALITY

Conformity Finding for Air Quality

Documentation has been provided under separate cover. The public comment period for the Air Quality Conformity Analysis will be held from March 13, 2007 to April 26, 2007. A public hearing will be opened and closed on April 26, 2007 at the Council of Fresno County Governments Policy Board meeting. Policy Board approval of the document is expected May 31, 2007. This document may be reviewed at the office as well as website (www.fresnocog.org) of the Council of Fresno County Governments.

Projects of regional significance without federal funding are listed in the Conformity document.

***APPENDIX D
GLOSSARY OF TERMS AND
AIR QUALITY ASSESSMENT KEY***

Glossary of Terms

ARB	Air Resources Board (State)
AQMP	Air Quality Maintenance Plan
CCAA	California Clean Air Act
CAA	Clean Air Act (Federal)
CARB	California Air Resources Board
Caltrans	California Department of Transportation
CIP	Capital Improvement Program
CMA	Congestion Management Agency (State Designation)
CMAQ	Congestion Mitigation & Air Quality Improvement Program (under ISTEA)
CMP	Congestion Management Program (State)
CMS	Congestion Management System (Federal)
COFCG	Council of Fresno County Governments
COG	Council of Governments
CTC	California Transportation Commission
DOT	Department of Transportation
EPA	Environmental Protection Agency
FAA	Federal Aviation Administration
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
FTIP	Federal Transportation Improvement Program
FY	Fiscal Year
ISTEA	Intermodal Surface Transportation Efficiency Act of 1991
KCOG	Kern County Council of Governments
KCRPA	Kings County Regional Planning Agency
LTC	Local Transportation Commission (County)
MCAG	Merced County Association of Governments
MCTC	Madera County Transportation Commission
MPO	Metropolitan Planning Organization (Federal/State Designation)
NAAQS	National Ambient Air Quality Standard
RTIP	Regional Transportation Improvement Program
RTP	Regional Transportation Plan
RTPA	Regional Transportation Planning Agency (State Designation)
SAAG	Stanislaus Area Association of Governments
SAFETEA-LU	Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users
SIP	State Implementation Plan
SJAG	San Joaquin Association of Governments
SJVUAPCD	San Joaquin Valley Unified Air Pollution Control District
STP	Surface Transportation Program (under ISTEA)
TCAG	Tulare County Association of Governments
TE	Transportation Enhancement Activities Program (under ISTEA)
TEA 21	Transportation Equity Act for the 21 st Century
TIP	Transportation Improvement Program
TMA	Transportation Management Area (Federal Designation)
U.S. DOT	United States Department of Transportation

EPA Air Quality Screening Criteria

Air Quality Assessment

1.00 SAFETY PROGRAMS

- 1.01 Railroad/Highway Crossing
- 1.02 Hazard Elimination Program
- 1.03 Safer non Federal-aid system roads
- 1.04 Shoulder improvements
- 1.05 Increasing sight distance
- 1.06 Safety Improvement Program
- 1.07 Traffic control devices and operating assistance other than signalization projects
- 1.08 Railroad/highway crossing warning devices
- 1.09 Guardrail, median barriers, crash cushions
- 1.10 Pavement resurfacing and/or rehabilitation
- 1.11 Pavement marking demonstration
- 1.12 Emergency Relief (23 U.S.C. 125)
- 1.13 Fencing
- 1.14 Skid treatments
- 1.15 Safety roadside rest areas
- 1.16 Adding medians
- 1.17 Truck climbing lanes outside the urbanized area
- 1.18 Lighting improvements
- 1.19 Widening narrow pavements or reconstructing bridges (no additional travel lanes)
- 1.20 Emergency truck pullovers

2.00 MASS TRANSIT

- 2.01 Operating assistance to transit agencies
- 2.02 Purchase of support vehicles
- 2.03 Rehabilitation of transit vehicles
- 2.04 Purchase of office, shop, and operating equipment for existing facilities
- 2.05 Purchase of operating equipment for vehicles (e.g. radios, fireboxes, lifts, etc.)
- 2.06 Construction or renovation of power, signal, and communications systems
- 2.07 Construction of small passenger shelters and information kiosks
- 2.08 Reconstruction or renovation of transit buildings and structures
- 2.09 Rehabilitation or reconstruction of track structures, track, and track bed in existing right-of-way
- 2.10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of fleet
- 2.11 Construction of new bus, rail storage/maintenance facilities categorically excluded (23 CFR 771)

3.00 AIR QUALITY

- 3.01 Continuation of ride-sharing and van-pooling promotion activities at current levels
- 3.02 Bicycle and pedestrian facilities

4.00 LANDSCAPING/SIGNS

- 4.01 Specific activities which do not involve or lead directly to construction
- 4.05 Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action
- 4.06 Noise attenuation
- 4.07 Emergency or hardship advance land acquisitions [23 CFR 712.204(d)].
- 4.08 Acquisition of scenic easements
- 4.09 Plantings, landscape, etc.
- 4.10 Sign removal
- 4.11 Directional and informational signs
- 4.12 Transportation enhancement activities (excepting rehabilitation and operation of historic buildings, structures, or facilities).

- 4.13 Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity increase

5.00 OTHER

- 5.01 Intersection channelization projects
- 5.02 Intersection signalization projects at individual intersections
- 5.03 Changes in vertical and horizontal alignment
- 5.04 Interchange reconfiguration projects
- 5.05 Truck size and weight inspection stations
- 5.06 Bus terminals and transfer points
- 5.07 Traffic signal synchronization projects

Project Listing Codes

Fund Type

BR	Bridge Replacement
CMAQ	Congestion Mitigation & Air Quality
Cnty. Exch.	Fresno County Exchange Program
F	Federal
SHOPP	State Highway Operation & Protection Program
HES	Hazard Elimination Safety
HPP	High Priority Project
IM	Interstate Maintenance
Local (Loc.)	Local Agency Funds
Measure C	Measure "C" Program (Limited to Fresno County)
NH	National Highway System
RSTP	Regional Surface Transportation Program
Sec. 5307	FTA (Federal Transit Administration) Section 5307 Grant
Sec. 5310	FTA Section 5310 Grant
Sec. 5311	FTA Section 5311 Grant
State	State of California
STP	Surface Transportation Program
TE	Transportation Enhancement
TEA-21 Demo.	TEA-21 Demonstration Projects

Phase

PE	Preliminary Engineering/Development
RW	Right of Way Acquisition
Const	Construction Phase

Transportation Control Measures Code Index

PRL	Park and Ride Lots
BF	Bicycle Facilities
PF	Pedestrian Facilities
TFI	Traffic Flow Improvements
PT	Public Transit

APPENDIX E
STATE OF CALIFORNIA
SECTION 5311 REGIONAL
PROGRAM OF PROJECTS

County/Region: Fresno County
Original Submission Date: 5/24/06

District: 06
Revision No. _____
Revision Submission Date: _____

GRANT 25
Section 5311 Program of Projects (POP)

(A) Available Funding:

Carryover:	\$466,175.00	FY0506
Discretionary: (+)	\$0.00	
Estimated Apportionment [FFY 2006] (+)	\$960,046.00	
(A) TOTAL FUNDS AVAILABLE: =	\$1,426,221.00	

(B) Programming (POP): Complete Parts I and II on page 3

	<i>Federal Share</i>
Part I. Operating Assistance - Total: (+)	\$430,221.00
Part II. Capital - Total: (+)	\$996,000.00
(B) Total [Programmed]: (=)	\$1,426,221.00

(C) Balance

	<i>Federal Share</i>
(A) Total Funds Available: (+)	\$1,426,221.00
(B) Total [Programmed]: (-)	\$1,426,221.00
* Balance: (=)	\$0.00

*** Balance Options – Regional Apportionment Funds ONLY (check one):**

- a. ☒ Not applicable; there is no balance remaining.
b. ☐ Balance of _____ to be carried over into next grant cycle.
c. ☐ OTHER

Justification: FCRTA Budget adopted 6/22/06; Fresno COG's 2007 FTIP, adopted 7/20/06 (attached); US Department of Transportation (FHWA/FTA) approval pending; Carryover 05-06.

(D) Flexible Funds: Complete Part III on page 3

	<i>Federal Share</i>
(D) Part III. Flex Fund - Total:	\$1,106,625.00

FUNDING SUMMARY

	<i>Federal Share</i>
(B) Regional Apportioned - Total [Programmed]: (+)	\$1,426,221.00
(D) Flex Fund - Total: (+)	\$1,106,625.00
GRAND TOTAL [Programmed]: (=)	\$2,532,846.00

Contact Person/Title: Jeffrey D. Webster, General Manager
Phone Number: 559-233-6789

Date: 5/24/06

PART I. Regional Apportionment - Operating Assistance

	SUBRECIPIENT	FY	OPERATING TIME PERIOD	NET PROJECT COST	FEDERAL SHARE
1.	FCRTA	06-07	July 1, 2006 to June 30, 2007	\$4,198,877.00	\$430,221.00
2.					
3.					
4.					
5.					
Operating Assistance - TOTAL:				\$4,198,877.00	\$430,221.00

PART II. Regional Apportionment - Capital

	SUBRECIPIENT	PROJECT DESCRIPTION	ESTIMATED COMPLETION DATE	NET PROJECT COST	FEDERAL SHARE
1.	FCRTA	60 electronic fareboxes	6/07	\$600,000.00	\$480,000.00
2.	FCRTA	7-22 passenger CNG Vans	6/07	\$595,000.00	\$476,000.00
3.	FCRTA	Install CNG Pumps	6/07	\$50,000.00	\$40,000.00
4.					
5.					
Capital - TOTAL:				\$1,245,000.00	\$996,000.00

For Flex Fund Projects - a complete application MUST be submitted with the POP.

Part III. FLEX FUNDS [i.e. CMAQ, STP, or Federalized STIP*] if applicable

	SUBRECIPIENT	PROJECT DESCRIPTION	a. Fund Type b. FTIP Page Attached?	Net Project Cost	FEDERAL SHARE
1.	FCRTA	4-35 passenger CNG Buses & Pumps	CMAQ Yes	\$1,250,000.00	\$1,106,625.00
2.					
3.					
4.					
5.					
Flex Fund - TOTAL:				\$1,250,000.00	\$1,106,625.00

***Federalized STIP projects must complete CTC allocation process by February 2007.**

County/Region: Fresno County
Original Submission Date: 5/31/07

Revision No. _____

District: 06
Revision Submission Date: _____

GRANT 26
Section 5311 Program of Projects (POP)

(A) Available Funding:

Carryover:	(+)	\$ 157,134
Estimated Apportionment [FFY 2007]:	(+)	\$ 960,046
(A) TOTAL FUNDS AVAILABLE:	=	\$1,117,180

(B) Programming (POP): Complete Parts I and II on page 3

		<i>Federal Share</i>
Part I. Operating Assistance - Total:	(+)	\$1,039,000
Part II. Capital - Total:	(+)	\$ 0
(B) Total [Programmed]:	(=)	\$1,039,000

(C) Balance

		<i>Federal Share</i>
(A) Total Funds Available:	(+)	\$1,117,180
(B) Total [Programmed]:	(-)	\$1,039,000
* Balance:	(=)	\$ 78,180

*** Balance Options – Regional Apportionment Funds ONLY (check one):**

- a. ☐ Not applicable; there is no balance remaining.

A justification letter {with approval from the transportation planning agency and authorized authority} is required with the POP on December 31, 2007 for the following options:

X Balance of \$78,180 to be carried over into next grant cycle.

- b. ☐ OTHER _____

(D) Flexible Funds: Complete Part III on page 3

	<i>Federal Share</i>
(D) Part III. Flex Fund - Total:	\$133,300

FUNDING SUMMARY

	<i>Federal Share</i>
(B) Regional Apportioned - Total [Programmed]:	(+) \$ 1,039,000
(D) Flex Fund - Total:	(+) \$ 133,300
GRAND TOTAL [Programmed]:	(=) \$1,172,300

Contact Person/Title: Jeffrey D. Webster, General Manager
Phone Number: 559-233-6789

Date: 5/31/07

PART I. Regional Apportionment - Operating Assistance

	SUBRECIPIENT	FY	OPERATING TIME PERIOD	NET PROJECT COST	FEDERAL SHARE
1.	FCRTA	07-08	July 1, 2007 to June 30, 2008	\$5,107,496	\$1,039,000
2.					
3.					
4.					
5.					
Operating Assistance – TOTAL:				\$5,107,496	\$1,039,000

PART II. Regional Apportionment - Capital

	SUBRECIPIENT	PROJECT DESCRIPTION	ESTIMATED COMPLETION DATE	NET PROJECT COST	FEDERAL SHARE
1.					
2.					
3.					
4.					
5.					
Capital – TOTAL:				\$0	\$0

For Flex Fund Projects - a complete application MUST be submitted with the POP.

Part III. FLEX FUNDS [i.e. CMAQ, STP, or Federalized STIP*] if applicable

	SUBRECIPIENT	PROJECT DESCRIPTION	a. Fund Type b. FTIP Page Attached?	Net Project Cost	FEDERAL SHARE
1.	FCRTA	Operating Assistance 07-08	CMAQ Yes	\$266,600	\$133,300
2.					
3.					
4.					
5.					
Flex Fund – TOTAL:				\$266,600	\$133,300

***Federalized STIP projects must complete CTC allocation process by February 2008.**

APPENDIX F PAST ACCOMPLISHMENTS

Transportation Programs

The following information by program category provides a general description of the various programs contained within the FTIP. A listings of specific projects completed during the 2004/05, 2005/06 federal fiscal years follows this general description.

Streets, Roads, and Highways:

The recently approved SAFETEA-LU replaced TEA 21 which replaced the original 1991 Intermodal Surface Transportation Efficiency Act (ISTEA) to continue to program transportation improvements. Funds are directed toward projects and programs for a broad variety of highway and transit work though several funding components which include Surface Transportation Program, Congestion Mitigation and Air Quality, Transportation Enhancements, Safety Program, Rail Programs and Emergency Relief Programs.

Regional Surface Transportation Program (RSTP): This Federal program has served as the primary road program since 1997/98 continues through SAFETEA-LU. Completed projects during the last two years have included an array of road reconstruction projects; asphalt-concrete overlay projects; signal projects; traffic flow improvement projects; and road widening/enhancement projects.

Congestion Mitigation & Air Quality (CMAQ): The Congestion Mitigation & Air Quality Program has provided for a variety of projects intended to improve the quality of the air that we breathe. The FTIP contains listing of CMAQ projects by transit and non-transit classifications. Completed projects include an array of traffic signal interconnect/synchronization projects; bikeway projects; sidewalk projects; clean fuel vehicles for local school districts; etc.

Safety Program: This program contains several federally funded safety programs that are administered by Caltrans. The Safety Program combined the following individual programs: Bridge Replacement; Hazard Elimination; Railroad/Highway Crossing; Railroad Grade Crossing; and Railroad Grade Crossing/High Speed Rail. Each program provided a lump sum account to help administer each account.

State Highways Operation and Protection Program (SHOPP): The purpose of the SHOPP program has been to maintain the operational integrity and safety of the State Highway System. The SHOPP has included several categories of projects including: Roadway Preservation; Roadside Preservation; Mobility; and Bridge Preservation.

Minor Program: The Minor Program has been administered by Caltrans. This Program has provided an array of projects aimed at creating a safe and efficient transportation system. Projects are funded at the discretion of Caltrans in cooperation with local governmental agencies.

Federal Lands Program: The Federal Lands Program includes highway improvements or construction projects to be located within, adjacent to, or through public lands.

State Transportation Improvement Program (Interregional and Regional Programs): Approval of Senate Bill 45 has provided a new direction in how state transportation funds are utilized. Regional Transportation Planning Agencies throughout the State of California are now responsible for choosing desired road improvement projects for 75% of the State Transportation Improvement Program (STIP) funds. The remaining 25% of STIP funds are controlled by the State (Caltrans) in providing and supporting "regionally" significant highway projects.

Measure "C" Program: In 2006 voters of Fresno County approved the extension of a 1/2 percent local sales tax (Measure "C") for transportation purposes. This twenty-year tax initiative has projected total revenue of \$1.7 billion that will fund a multimodal program of projects.

National Highway System

The National Highway System is composed of 163,000 miles of rural and urban roads serving major population centers, international border crossings, intermodal transportation facilities, and major travel destinations and includes connections to terminals designated in TEA-21 and continued in SAFETEA-LU. It includes the Interstate System, other urban and rural principle arterials, highways that provide motor vehicle access between the NHS and major intermodal transportation facilities, the defense strategic highway network, and strategic highway network connectors. NHS funds are distributed based on a formula which includes each state's lane-miles of principle arterials (excluding Interstate), vehicle miles traveled on those arterials, diesel fuel used on the State's highways, and per capita principle arterial lane miles. SAFETEA-LU expands and clarifies eligibility of NHS funding for certain types of improvements, such as publicly owned bus terminals, infrastructure-based intelligent transportation system capital improvements, and natural habitat mitigation.

Interstate System / Interstate Maintenance

The 46,000 mile Dwight D. Eisenhower national system of Interstate and Defense Highways retains a separate identity within the NHS. To ensure the continued maintenance and improvement of this system, the Interstate Maintenance (IM) Program established under ISTEA has been retained in SAFETEA-LU for fiscal years 2005 through 2009. These funds are distributed based on each state's lane miles of Interstate routes open to traffic, vehicle miles traveled on those Interstate routes, and combinations to the Highway Account of the Highway Trust Fund attributable to commercial vehicles. Beginning in TEA-21, reconstruction is now an eligible activity for IM funds.

Highway Bridge Program

The Highway Bridge Program provides funding to enable states to improve the condition of their highway bridges through replacement, rehabilitation, and systematic preventative maintenance. Local agency bridges, regardless of functional classification, are eligible for the HBP. Bridge replacement and rehabilitation projects are nominated by the local agencies and selected from the Division of Structures Eligible Bridge List. States may carry out projects for the installation of scour counter measures or systematic preventative maintenance irrespective of standing on the list.

Federal Lands Highways Program

The Federal Lands Highways program provides for transportation planning, research, engineering, and construction of highways, roads, and parkways and transit facilities that provide access to or within public lands, national parks, and Indian reservations. Federal Lands Highways (FLH) program authorizes funds thru 2009 for Indian Reservation Roads (IRR), Park Roads and Parkways, Refuge Roads, and Public Lands Highways.

Railway-Highway Crossing Program

This program aims to reduce the number of fatalities and injuries at public highway-rail grade crossings through the elimination of hazards and/or the installation/upgrade of protective devices at crossings. Eligible projects include any at-grade crossing between a road and a railroad track recommended for improvement by the California Public Utilities Commission (PUC) and where a 10% match funding source is identified. The selection process begins with any project identified by Caltrans, a local agency, or a railroad as requiring investigation. The investigation usually consists of a field review, discussion between all parties, a jointly developed recommended improvement, and a preliminary schedule of funding. The final selection criteria is initiated when the local agency provides the 10% matching funds to a project or the PUC list of recommended highway/rail grade crossing projects.

Emergency Relief Program

Emergency Relief (ER) funds are intended to aid states and local highway agencies in paying unusually heavy expenses of repairing serious damage to federal-aid highways resulting from natural disasters or catastrophic failure. Only work that exceeds heavy maintenance, is extraordinary, and restores the facility to its previous level-of-service is eligible.

Safe Routes to School Program

A new core funding program under SAFETEA-LU to enable and encourage children, including those with disabilities, to walk and bicycle to school; to make walking and bicycling to school safe and more appealing; and to facilitate the planning, development and implementation of project that will improve safety, and reduce traffic, fuel consumption, and air pollution in the vicinity of schools. The program is State administered. Projects are 100% federally funded.

Mass Transit:

Congestion Mitigation & Air Quality/Transit: This Program has previously been utilized to support the purchase of "clean" fuel buses/vans. The Fresno Area Express (FAX) had taken advantage of these funds to purchase new buses for their riders.

FTA Section 5307 Program: These are formula funds provided by the federal government through the Federal Transit Agency. Capital projects must be matched with local capital funds on an 80% federal - 20% local basis. A portion of Section 5307 funds have been utilized to support annual operating budgets on a 50% federal - 50% local basis. Available funding was utilized for various planning projects; preventative maintenance; paratransit service operations; capital lease for handy ride facility and vehicle tire lease; replacement of three non-revenue vehicles; purchase of eight light duty revenue vehicles; fixed-route facility equipment purchases; and transit enhancements. Specific detailed information is included within the attached listings.

FTA Section 5310 Programs: These are capital funds apportioned to the states by the federal government through FTA to providers of transportation for the elderly and disabled. This program is administered by Caltrans, and is intended primarily for private non-profit providers. Projects that meet the mandates of the American with Disabilities Act of the Clean Air Act are funded on a 90% federal - 10% local basis.

FTA Section 5311: Section 5311 transit funds are provided by the federal government through FTA by formula to non-urbanized areas. These funds are administered by Caltrans and can be used for either capital or operating expenses. Capital projects require a 20% local match. Operating projects require a 50% local match. FCRTA has annually received Section 5311 funds to help cover it's operating, maintenance, and administration expenses.

Other Programs:

Transportation Enhancement (TE) Program: The TE Program is a competitive bid program to fund environmental and alternative transportation projects, which enhance the transportation system. Public agencies submit TE project applications to the COG for scoring and regional prioritization. The Regional TE Program is under the STIP Program.

Recreational Trails Program: TEA-21 authorized the Recreational Trails Program as a federal-aid program. The California Department of Parks and Recreation has been designated by the Federal Highway Administration to administer this Program in California. The Recreational Trails Program was

established to help States provide and maintain recreational trails for both motorized and non-motorized recreational trail use.

Annual Listing of Projects with Federal Funding for Federal Fiscal Year 2006



December 2006

Council of Fresno County Governments
2035 Tulare Street, Suite 201
Fresno, California 93721
Phone: (559) 233-4148
Fax: (559) 233-9645
Website: www.fresnocoq.org

Purpose

The new transportation bill passed in 2005, the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) outlines the requirement for Metropolitan Planning Organizations (MPO) to publish an annual listing of projects for which funds have been obligated in the preceding year including a listing of pedestrian and bicycle projects. From SAFETEA-LU, 23 U.S.C. 134(j)(7)(B), 23 U.S.C. 135(g)(4)(B), 49 U.S.C. 5303(j)(7)(B), and 49 U.S.C. 5304(g)(4)(B):

An Annual Listing of projects, including investments in pedestrian walkways and bicycle transportation facilities, for which federal funds have been obligated in the preceding year, shall be published or otherwise made available by the cooperative effort of the State, transit operator, and metropolitan planning organization for public review. This listing shall be consistent with the funding categories identified in each metropolitan transportation improvement program (TIP).

This report is published in response to the above requirement by listing all federally funded transportation projects in the Fresno County region that were obligated during the federal fiscal year 2006. Obligation refers to the federal government's commitment to pay or reimburse the lead agency for the federal share of a project's cost. Obligation does not indicate expenditure or project completion; only that the project has been approved for federal reimbursement. Programmed project costs can be found in the corresponding Federal Transportation Improvement Program and Regional Transportation Plan.

Background

Fresno COG is a voluntary association of local governments, one of 25 in California and 522 nationwide. In 1967 elected officials of Fresno County and its incorporated cities informally created the Council to provide "a cooperative body" for the discussion and resolution of issues which go beyond their individual boundaries. Subsequent federal and state laws encouraged such efforts, and the agency was formalized in 1969.

Fresno COG fosters intergovernmental communication and coordination, undertakes comprehensive regional planning with an emphasis on transportation, provides for citizen involvement in the planning process and supplies technical services to its member governments.

In all these areas the Fresno COG serves as a consensus builder to develop an acceptable approach on how to handle problems that do not respect political boundaries.

Who are the members, their representatives, and how do they vote?

Fresno COG's member agencies are represented on the Policy Board by the Mayors of each incorporated city, and the Chairman of the County Board of Supervisors, or designated representatives.

The Policy Board is a governing body that establishes policy and guides work activities. They are assisted in making decisions by the Policy Advisory Committee (PAC), composed of the Chief Administrative Officer of each member agency, or their designated representatives. With the exception of urgency matters, all items must first be considered by the PAC before submission to the Policy Board.

The Board and PAC are assisted in the decision-making process by staff from their agencies, citizen and interest groups, and various technical advisory committees who comprise the Transportation Technical Committee, or TTC as it is commonly called.

Fresno COG Policy Board	
<u>Chairman:</u> Mayor Pro Tem Trinidad M. Rodriguez	
<u>Vice-Chairman:</u> Mayor Dennis Lujan	
Member	Representative
Clovis	Mayor Nathan Magsig
Coalinga	Mayor Ron Lander
Firebaugh	Mayor George Conklin, Jr.
Fowler	Mayor Jim Simonian
Fresno City	Mayor Alan Autry
Fresno County	Supervisor Judy Case
Huron	Mayor Ramon Dominguez
Kerman	Mayor Pro Tem Trinidad M. Rodriguez
Kingsburg	Mayor Leland Bergstrom
Mendota	Mayor Joseph Riofrio
Orange Cove	Mayor Victor Lopez
Parlier	Mayor Armando Lopez
Reedley	Councilmember Scott Brockett
San Joaquin	Mayor Amarpreet Dhaliwal
Sanger	Mayor Mike Montelongo
Selma	Mayor Pro Tem Dennis Lujan

*Effective May 1, 2005

The Regional Transportation Plan

The Regional Transportation Plan is a long-range (minimum 20-year) plan that provides a blueprint for future transportation improvements and investments based on specific transportation goals, objectives, policies and strategies. The RTP is based on federal transportation law requiring comprehensive, cooperative, and continuous transportation planning. Fresno COG meets these requirements by developing comprehensive transportation plans that include all surface transportation modes (multi-modal planning), to ensure efficient people and goods movements throughout the region.

The purpose of the RTP is to provide strategic direction for transportation capital investments by assessing regional growth and economic trends. Thus, the RTP helps

planners link transportation investments to provide a cohesive, balanced and multimodal transportation system that will help relieve traffic congestion.

The Federal Transportation Improvement Program

As the designated metropolitan planning organization for the region, Fresno COG prepares and maintains the Federal Transportation Improvement Program (FTIP). The program includes a listing of all transportation-related projects requiring federal funding or other approval by the federal transportation agencies. The FTIP also lists non-federal, regionally significant projects for information and air quality modeling purposes.

Projects included in the FTIP are consistent with Fresno COG's Regional Transportation Plan and are part of the area's overall strategy for providing mobility, congestion relief and reduction of transportation-related air pollution in support of efforts to attain federal air quality standards for the region.

Public Involvement

Fresno COG aims to proactively engage the public in the regional transportation planning process and embrace federal requirements that MPOs provide the public with complete information, timely public notice, full public access to key decisions, and early and continuing involvement in developing the TIP, Regional Transportation Plan, and other products.

Annual Listing of Projects with Federal Funding for Federal Fiscal Year 2006

Federal law requires Fresno COG to publish for public review an annual listing of projects for which federal funds have been obligated in the preceding year, as a record of project delivery and a progress report for public information and disclosure.

This report is divided into the funding types administered by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). Projects are listed by *Lead Agency*, *FTIP Program*, *Federal ID* and *COFCG ID*. The *COFCG ID* number is a unique project identifier used in the FTIP; the category *Total Dollar Amount in FTIP* is included for reference of total project funding. Multiple *Federal IDs* can correspond with one *COFCG ID*. Note this list includes only federal funds obligated; no state or local funds are reported. The information contained in this report was provided by the California Department of Transportation.

This report indicates that approximately \$32.1 million in federal funds were obligated for transportation project in the region between October 1, 2005 and September 30, 2006.

The obligated federal funding consisted of approximately \$1.67 million of Federal Highway Administration (FHWA) funds for bicycle/pedestrian facilities; 18 projects had bicycle/pedestrian components. \$11.6 million of Federal Transit Administration (FTA) funds were obligated for transit projects and \$4.05 million was transferred from FHWA to FTA for transit projects.

Lead Agency	FTIP Program	Funding Type	Federal ID	CORCG ID	Location	Work Description	Date of Obligation	Federal Funds Obligated	Phase	Total Dollar Amount in FTIP	Bicycle/Pedestrian Related Projects
Clovis	CMAQ	CML	5208(076)	FRE040101	Along Shaw Avenue from Clovis Avenue to Willow Avenue	Install Fiber Optic Cable, Conduits, Pull Boxes, & connect to exist. Tr. Signal Controller Cabinets	12/22/05	20,096 PE		289,179	
Clovis	CMAQ	CML	5208(078)	FRE040101	On Shaw Avenue from State Route 168 to Clovis Avenue	Fiber Optic Cabling	09/14/06	269,083 PE/CON		-	
Clovis	CMAQ	CML	5208(075)	FRE040102	On Shaw Avenue from State Route 168 to Willow Avenue.	Install fiber optic cable, conduits, pull boxes, & connect to exist. Traff. Signal Controller cabinets	12/22/05	6,020 PE		61,700	
Clovis	CMAQ	CML	5208(077)	FRE040103	On the east side of Clovis Avenue from Gettysburg to Dakota Avenue.	Construct curb and gutter	09/14/06	166,964 CON		209,200	
Fresno	CMAQ	CML	5060(117)	FRE020129	Along "H" St btwn Merced St alignment and Divisadero St and bike route signage btwn Divisadero St and Palm Avenue.	Construct bike lanes and bike route signage	09/14/06	123,942 PE/CON		745,500	✓
Fresno	CMAQ	CML	5060(080)	FRE020122	At the intersection of Chestnut Avenue and Kings Canyon Road.	Traffic flow improvements including installation of dual NB & SB lanes & separate Rt. turn lane	08/02/06	86,317 RW		1,129,800	
Fresno	CMAQ	CML	5060(081)	FRE040110	At the intersection of Shaw Avenue and Cedar Avenue.	Improve Traffic Operation by	12/22/05	1,500 CON		101,700	
Fresno	CMAQ	CML	5060(119)	FRE040107	At the intersections of (1) Fresno St and Broadway St; (2) Fresno St and Fulton St; (3) "M" St and Tuolumne St; and (4) Divisadero St and Broadway St.	Replacing existing signal controllers	09/14/06	291,300 CON		434,300	
Fresno	CMAQ	CML	5060(128)	FRE020134	At various locations on the following streets; Blackstone, Shaw, Cedar, "B", Brawley, Willow and Kings Canyon.	Construct sidewalks and curb ramps	09/14/06	23,000 PE		647,400	✓
Fresno	CMAQ	CML	5060(129)	FRE020129	On First Street from Dakota Avenue to Herndon Avenue	Construct Bike Lanes	08/02/06	19,900 PE/CON		745,500	✓
Fresno	CMAQ	CML	5060(129)	FRE020129	On First Street from Dakota Avenue to Herndon Avenue	Construct Bike Lanes	09/14/06	144,300 PE/CON		1,256,500	✓
Fresno	CMAQ	CML	5060(130)	FRE020129	On Fruit Avenue from 400' south of Ashlan to McKinley Avenues	Modify Stripping to provide Bike Lanes	08/02/06	19,900 PE/CON		-	✓
Fresno	CMAQ	CML	5060(130)	FRE020129	On Fruit Avenue from 400' south of Ashlan to McKinley Avenues	Modify Stripping to provide Bike Lanes	09/14/06	336,900 PE/CON		-	✓
Fresno	CMAQ	CML	5060(101)	FRE020130	Various Signal Locations in the City of Fresno	Maintenance operation for Traffic Signal Synchronization Facilities	09/14/06	442,650 PE		1,256,500	
Fresno County	CMAQ	CML	5942(152)	FRE020158	Barstow Ave 300' east of Palm to Maroa Ave (North Side Only); North Ave from Clovis Ave to McCall Ave; Adam Ave from SR 99 to Clovis Ave; and Reed Ave fm SR 180 to Parlier Ave	Shoulder Improvements Including Asphalt Concrete Overlay and Shoulder Backing	09/14/06	931,336 CON		1,639,100	
Fresno County	CMAQ	CML	5942(108)	FRE020156	In Fresno County on Auberry Road-Copper to Millerton	Construct Bike Path	09/20/06	333,800 CON		408,500	✓
Fresno County	CMAQ	CML	5942(158)	FRE040120	On American Ave from Alta Avenue to SR-63	Shoulder Paving and Stabilization	07/01/06	28,329 PE		684,800	
Kingsburg	CMAQ	CML	5170(026)	FRE040112	Golden State Blvd: Bethel Ave to Laurel St	Construct Class I bike path	09/14/06	29,300 PE		309,600	✓
Kingsburg	CMAQ	CML	5170(027)	FRE040113	On 10th Avenue from Sierra St to Stroud Avenue.	Sidewalk	09/14/06	7,800 PE		82,100	✓
Orange Cove	CMAQ	CML	5301(003)	FRE020143	Rails-to-Trails Project - on the abandoned AT & SF Railroad right-of-way from Anchor to Hills Valley Road.	Purchase Abandon Railroad Right-of-Way and construct Pedestrian and Bike Trail	04/28/06	193,792 RW		243,400	✓
Fresno Area Express	CMAQ	FTACML	6008(013)	FRE041404	CA-90-Y504; Intermodal Facility Pgm: Operating Assistance: Downtown Circulator; Peak Svc Pgm & Downtown Vanpool Pgm		8/25/2006	4,052,300 CON		7,841,800	
Fresno County	Demo.	DEM05L	5942(160)	FRE020647	On Friant Road from Millbrook Avenue to Millerton Road.	Reconstruct / Widen Roadway	09/14/06	491,964 CON		19,746,669	
Fresno County	Demo.	STPLMA	5942(099)	FRE020647	On Friant road from Willow Ave to Bugg St	Reconstruct/widen to 4 lanes	08/03/06	2,972,239 CON		-	

Lead Agency	FTIP Program	Funding Type	Federal ID	COFCG ID	Location	Work Description	Date of Obligation	Federal Funds Obligated	Phase	Total Dollar Amount in FTIP	Bicycle/Pedestrian Related Projects
Clovis	RSTP	RPSTPLE	5208(065)	FRE041812	East of Temperance Avenue and south of Ness Avenue along the Enterprise Canal.	Pedestrian and Bike Path	07/01/06	213,000	PE	499,300	✓
Clovis	RSTP	RPSTPLE	5208(066)	FRE041813	On Ashlan Avenue from Whittier Avenue to McKelvy Avenue.	Construct Median Island with Landscaping	09/14/06	1,000	PE	335,500	
Fresno	RSTP	RPSTPLE	5060(106)	FRE041815	On Shaw Avenue from State Route 99 to Golden State Blvd.	Construct a median island with landscaping and irrigation	03/05/06	1,000	PE	313,400	
Fresno	RSTP	RPSTPLE	5060(106)	FRE041815	On Shaw Avenue from State Route 99 to Golden State Blvd.	Construct a median island with landscaping and irrigation	06/29/06	18,800	PE	-	
Fresno	RSTP	RPSTPLE	5060(106)	FRE041815	On Shaw Avenue from State Route 99 to Golden State Blvd.	Construct a median island with landscaping and irrigation	09/14/06	257,600	CON	-	
Fresno	RSTP	RPSTPLE	5060(107)	FRE041814	South of McKenzie Avenue trail from Willow Avenue to Clovis Avenue.	Reconstruct Class 1 Bike / Pedestrian Path	11/24/05	27,000	PE	256,700	✓
Fresno County	RSTP	RPSTPLE	5942(153)	FRE041820	North Fresno County in the Sierra National Forest along the San Joaquin River from the Kerkhoff Reservoir to the Upper Redinger Reservoir.	Construct Pedestrian and Bike Trail	03/25/06	35,000	PE	540,000	✓
Kingsburg	RSTP	RPSTPLE	5170(024)	FRE041817	On 18th Ave from Hayward Street to Stroud Avenue	Construct a median island with Landscaping and irrigation	09/14/06	3,000	PE	154,000	
San Joaquin	RSTP	RPSTPLE	5245(003)	FRE041818	On Main Street from Colorado Avenue to Nevada Avenue.	Install decorative crosswalks, landscaped planter islands, street lights and benches	08/03/06	16,000	PE	246,800	✓
Salma	RSTP	RPSTPLE	5096(019)	FRE041819	Along the Consolidated Irrigation District's Selma Branch Canal from Floral Avenue to Lincoln Middle School	Construct Class 1 Bike Path, block wall, lighting and in-pavement crosswalk lights	12/22/05	28,000	PE	752,300	✓
Selma	RSTP	RPSTPLE	5096(019)	FRE041819	Along the Consolidated Irrigation District's Selma Branch Canal from Floral Avenue to Lincoln Middle School	Construct Class 1 Bike Path, block wall, lighting and in-pavement crosswalk lights	09/14/06	12,000	PE	-	✓
Clovis	RSTP	STPL	5208(072)	FRE020603	Santa Ana Ave to Shaw Ave; (3) Willow Ave fm Gettysburg Ave to Shaw Avenue and (4) Willow Ave fm Shaw Ave to Beverly Ave	Asphalt Concrete Overlay	01/25/06	56,900	CON	1,690,700	
Clovis	RSTP	STPL	5208(055)	FRE020604	In the City of Clovis on Nees Avenue from Armstrong Avenue to Enterprise Canal.	Construction of median island, pavement widening and signing and striping to include bike lane.	08/29/06	84,700	CON	574,300	✓
Clovis	RSTP	STPL	5208(067)	FRE040624	Peach Ave: Herndon Ave to 150 ft s/o Magill Ave	Roadway Widening	10/12/05	423,700	CON	478,600	
Fowler	RSTP	STPL	5173(016)	FRE020610	Fowler Ave: Merced Street to South Ave	Asphalt Concrete Overlay	09/20/06	13,279	PE	151,000	
Fresno	RSTP	STPL	5060(132)	FRE040603	(1) Orange Ave from Muscat to North; (2) Jensen Ave from SR-41 to Chestnut; (3) Cherry Ave fm Annadale to North and (4) Maple Ave fm North to Vine	Road Rehabilitation	08/02/06	138,800	PE	1,206,200	
Fresno	RSTP	STPL	5060(103)	FRE020621	Along Fresno Street from State Route 99 to Divisadero Street and along Tulare Street from State Route 99 to State Route 41.	Landscape	09/14/06	133,410	CON	903,700	
Fresno	RSTP	STPL	5060(072)	FRE020621	On Herndon Avenue from Cedar Ave to Willow Ave.	Roadway widening and modify signal	09/14/06	44,200	CON	-	
Fresno	RSTP	STPL	5060(110)	FRE020622	At the intersection of Fresno Street and Sierra Avenue.	Upgrade Signals	09/20/06	83,800	CON	5,058,300	
Fresno	RSTP	STPL	5060(102)	FRE020622	On (1) "O" Street from the SR41 off-ramp to Ventura Street and on (2) Ventura Street from "O" Street to "M" Street.	Roadway Widening, signalization and landscaping	09/14/06	2,163,300	CON	-	
Fresno	RSTP	STPL	5060(131)	FRE040604	On (1) Peach Ave fm Ashlan to Dakota; (2) Clovis Ave fm McKinley to Garland; (3) Clinton Ave fm Clovis to Sunnyside Ave and (4) Olive Ave fm Clovis to Minnewawa	Road Rehabilitation	08/02/06	69,000	PE	600,800	
Fresno	RSTP	STPL	5060(118)	FRE040614	On Cedar Avenue from Olive Avenue to Shepherd Avenue	Install atomic docks on existing traffic signals	09/14/06	68,000	CON	89,900	

Lead Agency	FTIP Program	Funding Type	Federal ID	COFCG ID	Location	Work Description	Date of Obligation	Federal Funds Obligated	Phase	Total Dollar Amount in FTIP	Bicycle/Pedestrian Related Projects
Fresno	RSTP	STPL	5060(044)	FRE020613	On Clovis Avenue from Kings Canyon Road to McKinley Avenue.	Widen road from 4 to 6 lanes and landscape median island.	09/14/06	2,474,900	CON	3,678,600	
Fresno	RSTP	STPL	5060(123)	FRE040621	On Herndon Avenue from Valentine Avenue to Marks Avenue.	Widen rdwy fm 4 to 5 lanes; const bus bays & turn lanes; modify traffic signals & landscape.	09/14/06	265,589	RW	1,957,100	
Fresno	RSTP	STPL	5060(133)	FRE020622	On Tulare Street from State Route 41 to Orchard Avenue.	Road Rehabilitation	09/20/06	44,200	CON	5,058,300	
Fresno County	RSTP	STPL	5942(155)	FRE020648	A/C Overlays on Various Eligible Routes	Asphalt Concrete Overlay	06/30/06	752,062	CON	4,886,800	
Sanger	RSTP	STPL	5197(015)	FRE020638	Jensen Avenue between Academy Avenue and Bethel Avenue.	Road Reconstruction	08/02/06	63,387	PE	366,600	
Selma	RSTP	STPL	5096(023)	FRE020643	On Dockery Avenue from Rose Avenue to Floral Avenue.	Reconstruct curb, gutter, sidewalk, curb ramps and AC overlay.	12/22/05	22,100	PE	339,000	
Selma	RSTP	STPL	5096(023)	FRE020643	On Dockery Avenue from Rose Avenue to Floral Avenue.	Reconstruct curb, gutter, sidewalk, curb ramps and AC overlay.	08/02/06	278,000	CON	-	
Selma	RSTP	STPL	5096(022)	FRE020644	On McCall Avenue from Valley View Street to Whitson Street	AC Overlay, reconstruct curb, gutter, sidewalk and curb ramps	09/14/06	217,784	CON	268,100	
Fowler	TE	STPLER	5173(013)	FRE020113	On Merced Street from 8th Street to State Route 99.	Sidewalk Improvements and other Transportation Facilities and Landscaping	09/20/06	1,428	CON	94,400	
Fresno	TE	STPLER	5060(109)	FRE041810	Santa Fe Train Depot located at the southeast corner of Tulare Street and Santa Fe Avenue. - PHASE II and III	Train Depot Restoration to include entry plaza, landscaping, irrigation, canopies and brickwork	02/28/06	61,234	CON	606,300	
Fresno	HES	STPLH	5060(127)	FRE040401	At the intersection of Blackstone Avenue and Dayton Avenue.	Installation audible traffic signal and streetlight; straighten crosswalk	02/28/06	24,300	CON	1,359,200	✓
Fresno	HES	STPLH	5060(099)	FRE040401	Intersection of Butler Avenue and Orange Avenue.	Upgrade Signals and Intersection Improvements	06/30/06	157,356	CON	-	
Fresno County	HBRR	BPMP	5942(161)	BR_PREV_M	Various bridges in Fresno County	Develop a Bridge Preventive Maintenance Program	08/03/06	301,002	CON	-	
Fresno County	HBRR	BRLO	5942(047)	FRE040501	Huntington Lake Road Bridge over Balsam Creek.	Bridge Replacement (BR# 42C-0062)	06/29/06	150,169	CON	-	
Fresno County	HBRR	BRLO	5942(047)	FRE040501	Huntington Lake Road Bridge over Balsam Creek.	Bridge Replacement (BR# 42C-0062)	06/29/06	764,078	CON	-	
Fresno County	HBRR	STPLX	5942(137)	FRE040501	Zapato Chino Creek Bridge on Jayne Ave (BR# 42C-0103).	Replace Bridge Rail	06/29/06	10,039	CON	-	
Total Obligated Funds										20,471,849	

FTA 5307 Program

COFCG ID	Work Description	Federal 05/06 FFY Monies
FRE021501	Various Planning Project/FAX & COFCG Staff/Annual Planning O & M Expenses and Special Projects	300,000
FRE021502	Various Planning Projects/FAX Staff/Annual Planning O & M Expenses and Special Projects	423,300
FRE021503	Preventive Maintenance Expense	5,735,000
FRE021504	Contracted Paratransit Service Operations	2,560,000
FRE021505	Capital Lease-Handy Ride Facility	61,800
FRE021506	Capital Lease-Vehicle Tire Lease	153,400
FRE021507	Non-Revenue Vehicle Service Expansion/Replacement (18 Vehicles)	62,400
FRE021508	Paratransit Vehicle Service Expansion/Replacement of 17 Vehicles	142,800
FRE021509	FAX Facility Upgrades To Include Portable Life Equipment; Farebox Systems; Life Pump and Cylinders; Automated Passenger Counters; Bus Washer; Passenger Information Kiosks; etc.	1,680,000
FRE021510	Passenger Amenities	80,000

FTA 5311 Program

COFCG ID	Work Description	Federal 05/06 FFY Monies
FRE021701	Section 5311 Apportionment	459,000

Total Obligated Funds

11,657,700

APPENDIX G
Projects Exempt from Air Quality
Conformity Finding

- 1.01 Railroad/highway crossing.
- 1.03 Safer non-Federal-aid system roads.
- 1.04 Shoulder Improvements.
- 1.05 Increasing Sight Distance.
- 1.06 Safety Improvement Program.
- 1.07 Traffic control devices and operating assistance other than signalization projects.
- 1.08 Railroad/highway crossing warning devices.
- 1.09 Guardrails, median barriers, crash cushions.
- 1.10 Pavement resurfacing and/or rehabilitation.
- 1.11 Pavement marking demonstration.
- 1.12 Emergency Relief (23 U.S.C. 125).
- 1.13 Fencing.
- 1.14 Skid treatments.
- 1.15 Safety roadside rest areas.
- 1.16 Adding medians.
- 1.17 Truck climbing lanes outside the urbanized area.
- 1.18 Lighting improvements.
- 1.19 Widening narrow pavements or reconstructing bridges (no additional travel lanes).
- 1.20 Emergency truck pullovers.
- 2.01 Operating assistance to transit agencies.
- 2.02 Purchase of support vehicles.
- 2.03 Rehabilitation of transit vehicles.
- 2.04 Purchase of office, shop, and operating equipment for existing facilities.
- 2.05 Purchase of operating equipment for vehicles (e.g. radios, fareboxes, lifts, etc.).
- 2.06 Construction or renovation of power, signal, and communications systems.
- 2.07 Construction of small passenger shelters and information kiosks.
- 2.08 Reconstruction or renovation of transit buildings and structures.
- 2.09 Rehabilitation or reconstruction of track structures, track, and trackbed in existing right of way.
- 2.10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.
- 2.11 Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR 771.
- 3.01 Continuation of ride-sharing and van-pooling promotion activities at current levels
- 3.02 Bicycle and pedestrian facilities.
- 4.01 Non Construction related activities.
- 4.05 Engineering studies
- 4.06 Noise attenuation.
- 4.07 Advance land acquisitions
- 4.08 Acquisition of scenic easements.
- 4.09 Plantings, landscaping, etc.
- 4.10 Sign removal.
- 4.11 Directional and informational signs.
- 4.12 Transportation enhancement activities
- 4.13 Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capaci
- 5.01 Intersection channelization projects.
- 5.02 Intersection signalization projects at individual intersections.
- 5.03 Changes in vertical and horizontal alignment.
- 5.04 Interchange reconfiguration projects.
- 5.05 Truck size and weight inspection stations.
- 5.06 Bus terminals and transfer points.
- 5.07 Traffic signal synchronization projects.

Exempt Project Listing

Jurisdiction/Agency	TIP/RTP Project ID	CTIPs Project ID	Description	Estimated Cost	Exemption Code
Caltrans	FRE070701	20300000165	Lump Sum 130-Railroad Grade Crossing Protections Program. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$500,000	1.01
Caltrans	FRE041001	30300000000	Lump-Sum "Roadside" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$18,472,996	1.10
Caltrans	FRE071007	20300000440	Lump-Sum "Roadside Preservation" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$23,434,594	1.10
Caltrans	FRE070801	20300000166	Various locations. Emergency Repair Program. Consistent with 40 CFR part 93.126, 127, 128 Exempt Tables 2 & 3.	\$150,000	1.12
Caltrans	FRE071003	20300000422	Lump-Sum "Bridge Preservation" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$4,991,997	1.19
Caltrans	FRE041107	10300000186	In Fresno, on Route 180 from the Teilman Ave OC to the G St. UC and on Route 99 from 0.2 km north of El Dorado St. to the Nielsen Ave UC. Highway Planting.	\$2,260,000	4.09
Caltrans	FRE041003	20300000374	Near Mendota- Belmont Ave. to Whitesbridge San Joaquin Valley Railroad. Rehabilitate roadway.	\$16,442,997	1.10
Caltrans	FRE040501	20300000279	Lump-Sum Highway Bridge Replacement/Rehabilitation Program (No additional travel lanes). Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$9,935,000	1.19
Caltrans	FRE071101	10300000253	Near Centerville and Minkler from Temperance Ave. to Frankwood Ave- Environmental mitigation work.	\$1,000,000	4.01
Caltrans	FRE041106	10300000198	In Fresno - from Chestnut Avenue to Clovis Avenue - Relinquishment of existing Route 180.	\$1,695,000	4.01
Caltrans	FRE071004	20300000423	Lump-Sum "Mobility" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$25,746,992	4.01
Caltrans	FRE041105	10300000197	In Fresno from Route 168 to Clovis Avenue - Highway planting	\$5,038,000	4.09
Caltrans	FRE041203	10300000208	In Fresno County from the Route 99/201 Separation to north of Floral Ave OC. Replacement planting.	\$1,499,000	4.09
Caltrans	FRE040401	20300000278	Lump-Sum Hazard Elimination Safety Program. Consistent with 40 CFR parts 93.126, 127, 128, exempt tables 2 & 3.	\$1,359,200	1.06
Caltrans	FRE071008	20300000448	In Fresno - west and east of Marks Avenue - widen shoulders, signalize, channelize intersection and raise profile	\$104,000	1.06
Caltrans	FRE041202	20300000283	In Fresno County on Route 41 at and near the Friant Road interchange. Tree planting.	\$1,311,000	4.09
Central Unified	FRE070101	20300000383	Replace eight diesel school buses with eight compressed natural gas school buses.	\$1,375,300	2.10
Clovis	FRE070602	20300000405	Road repair along Ashlan Ave between Peach and Minnewawa.	\$187,800	1.10
Clovis	FRE070603	20300000406	Road repair along Peach Ave. between Alluvial and Teague Avenues.	\$806,700	1.10

Exempt Project Listing

Jurisdiction/Agency	TIP/RTP Project ID	CTIPs Project ID	Description	Estimated Cost	Exemption Code
			Road repair along Shaw with reconstruction activities between Peach and Minnewawa Avenues.		
Clovis	FRE070604	20300000407	In Clovis - Lump-Sum A/C Overlays On Various Eligible Routes (No Additional Travel Lanes). Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$1,036,100	1.10
Clovis	FRE020603	20300000229	Clovis Old-Town trail at Peach and Alluvial Avenues crossing. Design and install in-pavement crosswalk lights.	\$1,690,700	1.10
Clovis	FRE070601	20300000382	Purchase of 2 CNG street sweepers and replace 2 diesel street sweepers.	\$105,700	3.02
Clovis	FRE070104	20300000386	Purchase 16 CNG refuse trucks to replace 16 older diesel refuse trucks.	\$433,100	4.01
Clovis	FRE070102	20300000384	In Clovis - Lump-Sum Traffic Flow Improvements. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3	\$3,118,000	4.01
Clovis	FRE020105	20300000206	In Clovis - Lump-Sum Traffic Signal Synchronization. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$1,010,100	5.01
Clovis	FRE020106	20300000207	ITS Project.	\$249,900	5.07
Clovis	FRE070103	20300000385	Constructing conduits on the east side of Clovis Ave. from Santa Ana to Dakota Ave. Pull boxes and fiber optic cable will be installed.	\$416,200	5.07
Clovis	FRE041813	20300000361	Ashlan Avenue Median Island Landscaping (Whittier Avenue to McKelvy Avenue).	\$335,500	4.12
Clovis	FRE041812	20300000357	Acquire right of way and construct a class I bicycle/pedestrian trail along the Enterprise Canal (east of Temperance Avenue and north of SR 168).	\$499,300	3.02
Clovis	FRE071801	20300000424	Trail Head/Rest Area, SWC Sunnyside & Shepherd Aves.	\$1,772,300	3.02
Clovis	FRE071802	20300000425	Enhance "Gateway to the Sierras" Sign, Clovis Ave. Between 4th & 5th Sts.	\$154,300	4.12
Clovis Unified	FRE070105	20300000387	Purchase 10 CNG powered school buses to replace existing diesel school buses.	\$1,790,000	2.10
Coalinga	FRE020605	20300000058	In Coalinga - Lump-Sum Various AC Overlays/Reconstruction on Eligible Routes. Consistent with 40 CFR part 93.126, 127, 128 exempt tables 2&3.	\$274,000	1.10
Coalinga	FRE020108	20300000196	In Coalinga - Construct Paved Shoulders for Bike Lane On Monterey Avenue from Washington Street to Cambridge Avenue.	\$101,900	3.02
Coalinga	FRE020650	20300000261	In Coalinga: Intersection Beautification Project--Install New or Reconstruct Failed Curb, Gutter, and Sidewalks. Provide New Landscaping and Irrigation Facilities and Pedestrian Facilities.	\$603,800	3.02
Fresno COG	FRE041101	10300000195	Provide County-Wide STIP Project Planning, Programming and Monitoring for Each Year of the 2004 STIP Period	\$1,127,000	4.01
FCRTA	FRE021701	10300000192	Programs 2006/07 FTA Section 5311 Apportionment - Annual Operating Assistance	\$2,150,000	2.01
FCRTA	FRE071702	20300000445	Programs 2006/07 FTA Section 5311 Apportionment - Annual Capital Assistance	\$907,000	2.02
FCRTA	FRE071703	20300000446	Programs 2006/07 FTA Section 5311 Apportionment - Annual Capital Assistance	\$959,000	2.02
FCRTA	FRE071701	20300000437	Programs 2006/07 FTA Section 5311 Apportionment - Annual Capital Assistance	\$1,245,000	2.02

Exempt Project Listing

Jurisdiction/Agency	TIP/RTP Project ID	CTIPs Project ID	Description	Estimated Cost	Exemption Code
FCRTA	FRE041405	20300000333	Purchase of five 31 passenger compressed natural gas powered buses.	\$1,516,600	2.10
FCTA	FRE041307	20300000292	Urban Program - In the City of Fresno - SR 180 (Clovis to Temperance) Minor Property Management	\$155,000	4.01
FCTA	FRE041313	20300000296	Rural Program - In Fresno County - SR 41 (North to Floral) Minor Property Management	\$274,000	4.01
FCTA	FRE041314	20300000297	Rural Program - In Fresno County - SR 43 (Nebraska to SR 99) Minor Property Management	\$388,000	4.01
FCTA	FRE041312	20300000295	Rural Program - In Fresno County (Floral to Elkhorn) Minor Property Management and Landscaping (Environmental Mitigation)	\$630,000	4.01
FCTA	FRE041308	20300000293	Urban Program - In the City of Fresno - SR 41 (SR 99 to North) Minor Property Management landscape.	\$735,000	4.01
FCTA	FRE041305	20300000290	Urban Program - In the City of Fresno - SR 168 (Bullard to Fowler) Minor Property Management	\$843,000	4.01
FCTA	FRE041306	20300000291	Urban Program - In the City of Fresno - SR 180 (Chestnut to Clovis) Minor Property Management	\$1,234,000	4.01
FCTA	FRE041316	20300000299	Rural Program - In Fresno County - SR 180 (Temperance to Shepherd) Minor Property Management	\$2,374,000	4.01
FCTA	FRE041302	20300000287	Urban Program - In the City of Fresno - SR 168 (SR 180 to Shields) Minor Property Management Cost and Landscaping/Irrigation Modification	\$650,000	4.09
FCTA	FRE041303	20300000288	Urban Program - In the City of Fresno - SR 168 (Shields to Gettysburg) Minor Property Management Costs and Landscaping/Irrigation Modification	\$696,000	4.09
FCTA	FRE041304	20300000289	Urban Program - In the City of Fresno - SR 168 (Gettysburg to Bullard) Minor Property Management Costs and Landscaping/Irrigation Modification	\$2,439,000	4.09
Firebaugh	FRE040105	20300000311	Reconstruct an existing parking lot located on the East Side of Fannon Rd. at the northeast corner of Maldaonado Park for park and ride capability	\$72,300	1.10
Firebaugh	FRE070605	20300000408	Reconstruct 13th Street between N Street (SR 33) to 400 ft east of P Street.	\$406,300	1.10
Fowler	FRE020602	20300000335	Manning Ave, from SR 99 northbound ramps to 0.25 miles east of Golden State Blvd. Reconstruct approaches to RR crossing; upgrade, interconnect & synchronize traffic signals; signage & striping.	\$643,000	1.01
Fowler	FRE020610	20300000233	In Fowler - Lump-Sum A/C Overlays On Various Eligible Routes (No Additional Travel Lanes) and Provide Curb, Gutter, and Sidewalks. Consistent with 40 CFR part 93.126, 127, 128, exempt tables	\$151,000	1.10
Fowler	FRE070106	20300000388	Class II Bicycle Lanes- Construct lanes along the east side of Fowler Ave b/w the State Highway 99 southbound onramp and Merced Street, and along southside Adams.	\$10,400	3.02
Fowler	FRE071803	20300000426	Landscaping & Sidewalks, Merced St. Between 3rd & 5th Sts.	\$203,300	4.12
Fresno	FRE020616	20300000248	In Fresno - Lump-Sum Traffic Control Devices and Operating Assistance. Complete Comprehensive Plan to Identify Signal Locations. Complete Signing for Major Streets/Schools.	\$813,700	1.07

Exempt Project Listing

Jurisdiction/Agency	TIP/RTP Project ID	CTIPs Project ID	Description	Estimated Cost	Exemption Code
Fresno	FRE040603	20300000336	Cold pavement recycling of existing major streets within South Fresno Industrial "Regional Jobs Initiative" Area.	\$1,206,200	1.10
Fresno	FRE020617	20300000249	In Fresno - Lump-Sum A/C Overlays or Cold Recycle Overlays on Various Eligible Routes (No Additional Travel Lanes). Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$2,943,300	1.10
Fresno	FRE041810	20300000355	Santa Fe Depot Restoration. Entry plaza component (Santa Fe Avenue and Tulare Street).	\$1,918,800	4.12
Fresno	FRE070108	20300000390	Construct approximately 350' of missing Multi-Purpose Trail along Herndon Avenue adjacent to the Sierra Sky Park.	\$123,600	3.02
Fresno	FRE041814	20300000362	McKenzie Trail Rehabilitation (Willow Avenue to Clovis Avenue).	\$256,700	4.12
Fresno	FRE020133	20300000227	In Fresno - Lump-Sum Construction of New Trails to Serve Fresno/Clovis Metropolitan Area Trail System. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$451,800	3.02
Fresno	FRE070109	20300000391	Completion of the Sugar Pine Trail from Chestnut to Copper, a Class I bikeway and pedestrian trail.	\$744,200	3.02
Fresno	FRE020132	20300000226	In Fresno - Lump-Sum Construction of Grade Crossings Along Bike and Pedestrian Trails	\$892,300	3.02
Fresno	FRE020127	20300000187	In Fresno - At Marks and Webber Avenue Intersection - Install Traffic Flow Improvements Including Ultimate Build of Intersection & New Traffic Signal.	\$894,500	5.01
Fresno	FRE020122	20300000182	In Fresno: At Intersection of Chestnut Avenue and Kings Canyon Road; Install Traffic Flow Improvements Including Dual Left-Turn Lanes & Intersection Improvements.	\$1,129,800	5.01
Fresno	FRE040109	20300000315	Replace existing 4-way stop control at intersection of North and Cedar with fully activated traffic signal. 4 legs of intersection will be modified.	\$688,700	5.02
Fresno	FRE040106	20300000312	Improve traffic operations and relieve congestion at intersection of Willow and Shepherd Ave. Install traffic signal and modify approaches. Install median noses, curb returns with wheelchair ramps.	\$2,010,500	5.02
Fresno	FRE070107	20300000389	Traffic synchronization and signal coordination along Shaw Ave. from Highway 99 to Highway 41. Install ITS conduits, fiber, communication cabinets and 2070L traffic signal controllers.	\$4,200,100	5.07
Fresno	FRE040604	20300000337	Cold pavement recycling of existing major streets within Fresno-Yosemite International Airport Business Park. "Regional Jobs Initiative" Area.	\$600,800	1.10
Fresno	FRE020618	20300000250	In Fresno - Lump-Sum Median Islands On Various Eligible Routes. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$1,016,600	1.10
Fresno	FRE070607	20300000410	Repair failed asphalt at ten intersections along Shaw Avenue between Blackstone Avenue and Highway 168.	\$1,100,000	1.10
Fresno	FRE070608	20300000411	Cold pavement recycling of Clovis Avenue between McKinley Ave. to Shields Ave.	\$1,254,000	1.10
Fresno	FRE070606	20300000409	Cold pavement recycling of Kings Canyon Road between Cedar and Chestnut Avenue.	\$1,525,900	1.10

Exempt Project Listing

Jurisdiction/Agency	TIP/RTP Project ID	CTIPs Project ID	Description	Estimated Cost	Exemption Code
Fresno	FRE020620	20300000252	In Fresno - Lump-Sum Sound Walls. Use for City Match To Caltrans Projects On Freeways for Noise Attenuation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$1,016,600	4.06
Fresno	FRE020621	20300000253	In Fresno - Lump-Sum Landscaping and Plantings In Median Islands, On Trails, and Streetscapes. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$903,700	4.09
Fresno	FRE040620	20300000349	Fresno Ave. at Sierra Ave. Additional turning lane and light turn phasing.	\$680,000	5.01
Fresno	FRE020622	20300000254	In Fresno - Lump-Sum Traffic Signals At Major Eligible Road Intersections. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$4,803,400	5.02
Fresno	FRE040110	20300000316	At intersection of Cedar and Shaw; traffic flow improvements including installation of dual NB and SB lanes and separate right turn lanes.	\$401,700	5.01
Fresno	FRE041815	20300000363	On Shaw Avenue between Route 99 and Golden State Blvd. Construct median island with landscaping and irrigation.	\$313,400	4.12
Fresno	FRE071813	20300000427	Rehabilitate 2nd Floor of Historic Santa Fe Depot, Santa Fe Ave. & Tulare St.	\$1,486,400	4.12
Fresno	FRE071805	20300000429	Median Island Landscaping, Clovis Ave. Bet. Kings Canyon & McKinley Aves.	\$485,700	4.12
Fresno	FRE071806	20300000430	Median Island Enhancement, Shields Ave. Bet. Palm Ave. & BNSF Railroad	\$164,900	4.01
Fresno	FRE071807	20300000431	Install & Landscape Median Island, Ventura Ave. Bet. Broadway & SR99	\$103,900	4.01
Fresno	FRE071804	20300000466	Sugar Pine Trail Improvements between Nees and Chestnut Aves.	\$185,900	4.12
Fresno	FRE020128	20300000188	Clinton and West Intersection Improvement	\$635,500	5.01
Fresno	FRE020134	20300000288	Lump-Sum Pedestrian Facilities	\$498,300	3.02
Fresno	FRE070203	20300000467	SR 41 Off Ramp at O Street	\$1,500,000	5.02
Fresno Area Express (FAX)	FRE021505	20300000157	Capital Lease-Handy Ride Facility	\$349,800	2.01
Fresno Area Express (FAX)	FRE021506	20300000156	Capital Lease-Vehicle Tire Lease	\$868,200	2.01
Fresno Area Express (FAX)	FRE021502	20300000259	Various Planning Projects/FAX Staff/Annual Planning O & M Expenses and Special Projects	\$2,497,300	2.01
Fresno Area Express (FAX)	FRE041402	20300000330	Peak Service Program. Increase the frequency of service from 30 min to 15 min intervals on two routes- Route 28 and Route 30. Final year of three year funding period.	\$5,401,800	2.01
Fresno Area Express (FAX)	FRE070122	20300000404	Increase frequency of service from 30 minute intervals to 15 minute intervals on high demand routes. Fresno Street, 1st Street, and Cedar. Three years of funding.	\$7,579,900	2.01
Fresno Area Express (FAX)	FRE021504	20300000158	Contracted Paratransit Service Operations	\$15,057,700	2.01
Fresno Area Express (FAX)	FRE021503	20300000155	Preventive Maintenance Expense	\$31,956,400	2.01
Fresno Area Express (FAX)	FRE021507	20300000151	Non-Revenue Vehicle Service Expansion/Replacement (18 Vehicles)	\$400,000	2.02
Fresno Area Express (FAX)	FRE022005	20300000269	Purchase of 4 Non-Revenue Vehicles	\$4,800,000	2.02
Fresno Area Express (FAX)	FRE021510	20300000260	Passenger shelters/structures, benches, trash receptacles and lighting; on-street signs; bus stop repairs; and miscellaneous amenities to benefit transit passengers	\$600,000	2.05

Exempt Project Listing

Jurisdiction/Agency	TIP/RTP Project ID	CTIPs Project ID	Description	Estimated Cost	Exemption Code
Fresno Area Express (FAX)	FRE021509	20300000149	FAX Facility Upgrades To Include Portable Life Equipment; Farebox Systems; Life Pump and Cylinders; Automated Passenger Counters; Bus Washer; Passenger Information Kiosks; etc.	\$500,000	2.05
Fresno Area Express (FAX)	FRE070121	20300000403	Purchase one 40 foot hydrogen powered hybrid electric transit bus and one electrolytic hydrogen fueling station.	\$3,250,000	2.10
Fresno Area Express (FAX)	FRE021508	20300000150	Paratransit Vehicle Service Expansion/Replacement of 17 Vehicles	\$961,500	2.10
Fresno Area Express (FAX)	FRE070120	20300000402	Purchase 15 CNG buses to replace 14 diesel buses.	\$5,964,400	2.10
Fresno Area Express (FAX)	FRE040122	20300000328	Lease vans for downtown vanpool program. Final year of three year funding period.	\$240,000	3.01
Fresno Area Express (FAX)	FRE021501	20300000147	Various Planning Project/FAX & COFCG Staff/Annual Planning O & M Expenses and Special Projects	\$2,550,000	4.01
Fresno Area Express (FAX)	FRE022003	20300000267	Intermodal Transit Facility at Community Medical Center	\$500,000	5.06
Fresno County	FRE040120	20300000326	Shoulder paving/ stabilization. Alta Ave. to SR 63 - American Ave.	\$684,800	1.04
Fresno County	FRE040118	20300000324	North and Maple intersection improvements. Construct left turn lane for eastbound traffic.	\$133,700	1.07
Fresno County	FRE070201	20300000443	Rehabilitation, repair, and/or reconstruction of deficient two-lane roads that connect to Interstate 5, SR 180, SR 41 and SR 99 countywide.	\$3,500,000	1.10
Fresno County	FRE070202	20300000449	Rehabilitation, repair, and/or reconstruction of deficient two-lane roads that connect to Interstate 5, SR 180, SR 41 and SR 99 countywide.	\$1,875,000	1.10
Fresno County	FRE070110	20300000392	Construct Class I bike path along Golden State Boulevard from Mountain View Ave to Bethel Ave.	\$360,000	3.02
Fresno County	FRE040119	20300000325	Central and Willow intersection improvements. Construct left turn lanes and pavement improvements and remove a four-way stop.	\$99,300	5.01
Fresno County	FRE040612	20300000343	Manning Ave. from Crawford to Hill Ave. Reconstruct existing 2-lane road to current standards -widening travel way, paving shoulders an improving structural section.	\$1,645,200	1.04
Fresno County	FRE020630	20300000238	Orange Cove/ Fresno Co - Lump-Sum A/C Overlays and Necessary Reconstruction On Eligible Routes for Safety (No Additional Travel Lanes). Consistent with 40 CFR part 93.126, 127,	\$484,400	1.10
Fresno County	FRE020648	20300000247	Lump-Sum A/C Overlays and necessary reconstruction on Various Eligible Routes (No Additional Travel Lanes). Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$4,886,800	1.10
Fresno County	FRE041820	20300000368	San Joaquin River Trail (Kerchoff Reservoir to the Upper Redinger Reservoir).	\$540,000	4.12
Fresno County	FRE071812	20300000436	Plant Palm Trees, Kearney Blvd. Between Marks & Westlawn Aves.	\$647,200	4.12
Fresno County Economic	FRE071601- FRE071609	20300000469- 20300000477	Large Buses/Lift Equipment	\$567,300	2.10
Fresno Unified	FRE070111	20300000393	Purchase of 6 CNG school buses to replace existing fleet.	\$1,020,000	2.10
Huron	FRE020136	20300000210	In Huron - On Central Avenue Between Huron and 9th Streets - Provide Traffic Flow Improvements and Expand Park and Ride Lot	\$129,300	5.01

Exempt Project Listing

Jurisdiction/Agency	TIP/RTP Project ID	CTIPs Project ID	Description	Estimated Cost	Exemption Code
Huron	FRE020135	20300000022	In Huron - Install Traffic Signals on Lassen Avenue at 4th and 9th Streets.	\$451,000	5.02
Huron	FRE020624	20300000234	In Huron - Lump-Sum Construction of Median Islands and Landscaping on Eligible Routes. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$239,700	1.16
Kerman	FRE020138	20300000211	In Kerman - Lump-Sum Traffic Flow Improvements On Various Eligible Routes. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$176,100	5.01
Kerman	FRE070610	20300000412	On W. Kearney Blvd. from 3rd St. to Del Norte Ave. Install median islands with landscaping, grind, and regrade existing pavement and install 3" AC pavement.	\$392,000	1.16
Kerman	FRE040607	20300000338	S/S Whitesbridge from 900 ft. west of Vineland to Vineland. Widen existing pavement & install curb, gutter, sidewalk, & streetlights to provide right-turn only for E/B Whitesbridge to Vineland.	\$542,400	5.01
Kings Canyon Unified	FRE070112	20300000394	Purchase of 9 CNG school buses to replace existing fleet.	\$1,500,100	2.10
Kingsburg	FRE070611	20300000413	On 18th Ave. from Stroud Ave. to Tulare St. Pavement reconstruction and drainage improvements.	\$345,600	1.10
Kingsburg	FRE041817	20300000365	18th Avenue Median Island Landscaping (Howard Street to Stroud Avenue).	\$154,100	4.12
Kingsburg	FRE040113	20300000319	Construct sidewalks along 10th Ave. (Academy Ave.) from Sierra St. (SR 201) to Stroud Ave.	\$82,100	3.02
Kingsburg	FRE070113	20300000395	Construct pedestrian facilities along Sierra Street at the UPRR track crossing near Simpson Street. Improvements include sidewalks, curb ramps and track platform improvements.	\$110,300	3.02
Kingsburg	FRE070114	20300000396	Construct Class I bicycle and pedestrian pathway along Madsen Avenue between the eastern edge of shoulder and the Cole Slough.	\$235,500	3.02
Kingsburg	FRE070115	20300000397	Construct Class II bicycle pathway along Lewis Street between Simpson Street and 18th Avenue.	\$303,900	3.02
Kingsburg	FRE040112	20300000318	Construct Class I bike path along Golden State Blvd from Bethel Ave to Laurel St. Will be located between existing eastern edge of shoulder and UPRR tracks.	\$309,600	3.02
Kingsburg	FRE071808	20300000432	Install & Landscape Median Island, Sierra St. Between Bethel Ave. & SR99.	\$420,200	4.01
Mendota	FRE070116	20300000398	Pave three unimproved alleys bounded by 7th Street and 8th Street.	\$182,000	1.10
Mendota	FRE070612	20300000414	On 9th Street from Oller St. to Marie St. Reconstruction and resurfacing of existing road.	\$314,900	1.10
Mendota	FRE020142	20300000213	In Mendota - Lump-Sum Pedestrian Facilities On Various Eligible Routes. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$160,100	3.02
Mendota	FRE020141	20300000027	In Mendota - Construct At-Grade Pedestrian/Bike Crossing Across 2nd and 5th Streets Over Railroad Tracks.	\$445,500	3.02
Mendota	FRE071809	20300000433	Beautification/Reconstruction of Derrick Ave. (SR33)/7th St. Intersection.	\$282,400	4.09
Orange Cove	FRE070613	20300000415	South Ave. from Anchor Ave. to Monson Ave. Reconstruction to standard and widen shoulder.	\$977,000	1.10

Exempt Project Listing

Jurisdiction/Agency	TIP/RTP Project ID	CTIPs Project ID	Description	Estimated Cost	Exemption Code
Orange Cove	FRE040114	20300000320	Rails to Trails project. One and one half mile bike and pedestrian trail along abandoned BNSF rail line at a diagonal between Hills Valley Rd. and Adams Ave.	\$1,021,000	3.02
Parlier	FRE040608	20300000339	Intersection of Manning Ave and Mendocino Ave. Reconstruction of both eastbound and westbound intersection approaches.	\$100,000	1.10
Reedley	FRE070614	20300000416	N. Frankwood Ave. to Manning Ave. Move east curb line between Manning Ave. and Myrtle Ave. back to its proper alignment matching the existing curb returns on street.	\$820,400	1.10
Reedley	FRE040115	20300000321	Install sidewalks and ramps on both sides of Manning Ave. between Frankwood and Buttonwillow Ave.	\$297,800	3.02
Reedley	FRE070117	20300000399	Purchase one "Green Diesel" PM-10 Efficient Street Sweeper.	\$197,000	4.01
Reedley	FRE040623	20300000371	Gateway landscaped median and misc improvements	\$282,400	4.09
Reedley	FRE020633	20300000091	In Reedley - Install Traffic Signal at Intersection of Buttonwillow and Dinuba Avenue. Widen and Improve Intersection Approaches.	\$396,800	5.02
Reedley	FRE020635	20300000241	Manning Avenue Corridor Master Plan & Study. Identification of techniques to reduce congestion along corridor.	\$379,200	4.01
Reedley	FRE040609	20300000340	Frankwood Ave. from 900 ft north of Parlier to Manning. Reconstruct & overlay, remove & replace curb, gutter & sidewalks, ROW acquisition.	\$939,900	3.02
San Joaquin	FRE070615	20300000418	Main Street from Arizona Ave. to Placer Ave. Remove and replace existing asphalt paving.	\$309,500	1.10
San Joaquin	FRE041818	20300000366	Along Main Street from Colorado Avenue to Nevada Avenue. Install decorative crosswalks, landscaped planter islands, streetlights and benches.	\$246,800	4.12
San Joaquin	FRE040116	20300000322	Lump Sum Traffic Flow Improvements	\$96,600	5.01
San Joaquin	FRE040610	20300000341	Colorado Ave. repair from Manning Ave. To Fifth St. and Manning from Sutter to 700 ft. west of Sutter.	\$350,000	1.10
San Joaquin	FRE040619	20300000348	Lump Sum A/C Overlays	\$199,900	1.10
Sanger	FRE040638	20300000242	In Sanger - Lump-Sum A/C Overlays and Necessary Reconstruction on Eligible Routes for Safety (No Additional Travel Lanes). Consistent with 40 CFR part 93.126, 127, 128, exempt tables	\$366,600	1.10
Sanger	FRE020150	20300000218	In Sanger - Lump-Sum Traffic Flow Improvements at Various Major Intersections. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$386,300	5.01
Sanger	FRE040611	20300000342	City of Sanger/ County of Fresno Joint Project. North Ave. from Academy to Bethel Ave. Reconstruct existing two-lane road.	\$771,500	1.10

Exempt Project Listing

Jurisdiction/Agency	TIP/RTP Project ID	CTIPs Project ID	Description	Estimated Cost	Exemption Code
Selma	FRE020645	20300000246	In Selma - Reconstruct Floral Ave./ Selma Branch Canal Crossing. 6 ft. block wall, wheelchair ramps, in-pavement crosswalk lights, split-rail fencing, warning signs.	\$158,500	1.10
Selma	FRE070618	20300000420	Floral Ave. between McCall Ave and Dockery Ave. Cold plane pavement, overlay, construct/reconstruct handicapped access ramps and place in-pavement crosswalk with advance	\$851,000	1.10
Selma	FRE070619	20300000421	Wright St between Arrants St. and Dinuba Ave. Cold plane pavement, overlay, construct/reconstruct handicapped access ramps and place in-pavement crosswalk with advance	\$1,294,100	1.10
Selma	FRE041819	20300000367	Selma Branch Canal Class I bicycle path (Floral Avenue to Lincoln Middle School).	\$752,300	4.12
Selma	FRE071811	20300000435	Class I Bikeway, Selma Branch Canal Between Floral Ave. & Stillman St.	\$765,800	3.02
Selma	FRE071810	20300000434	Class I Bikeway & 2 Rest Areas, Between North & Third Sts.	\$283,600	4.12
Southwest Transportation	FRE070118	20300000400	Purchase 10 CNG school buses to replace 10 diesel school buses.	\$1,750,300	2.10
Southwest Transportation	FRE070119	20300000401	Purchasing a Rule 1186-certified CNG Street Sweeper to replace diesel sweeper.	\$150,000	4.01
Westcare California	FRE071610	20300000478	Minivan	\$48,600	2.02

APPENDIX H

Non-Exempt Projects

REGIONALLY SIGNIFICANT PROJECTS

Jurisdiction/Agency	RTP Project ID	CTIP's Project ID	Facility Name/Route	Project Limits	Type of Improvement	Conformity Analysis Year (Project open to traffic)				
						2008	2010	2013	2020	2030
County of Fresno	510	20300000144	Academy	Manning to Mountain View	Improve 2 lane facility	X	X	X	X	X
County of Fresno	514	20300000144	Academy	Manning to SR 180	2 LU to 4 L Expressway	X	X	X	X	X
Sanger	1046	20300000419	Academy	11th to North	Overlay/Reconstruct 4 LU to 4 L w/2x4 L					
Clavis	326	20300000334	Herndon	Willow to Clovis	4 L Expressway to 6 L Expressway	X	X	X	X	X
City of Fresno	1032	20300000370	Herndon	SR 99 to Weber	2 LU to 4 LD	X	X	X	X	X
City of Fresno	1031	20300000369	Herndon	Marks to Valentine	4 LD to 6 LD	X	X	X	X	X
Reedley	676	20300000417	Reed	Manning to South	2 LU to 4 LD		X	X	X	X
Caltrans	38	20300000177	SR 180 E	Academy to Trimmer Springs	2 LU to 4 L Expressway on 4 L ROW					
Caltrans	43	10300000175	SR 180 E	Clovis to 0.8 km east of Temperance	Unconstructed to 4L Freeway on 6L ROW Fowler to Temperance			X	X	X
Caltrans	53	10300000176	SR 180 E	Temperance to Academy	2 LU to 4 L Expressway on existing alignment			X	X	X
Caltrans	54	10300000178	SR 180 E	Trimmer Springs to Frankwood	2 LU to 4 L Expressway on 4 L ROW			X	X	X
Caltrans	12	20300000377	SR 180 W	Brawley to Hughes/West	Unconstructed to 4 L Freeway between Brawley and Marks and 6 lanes between Marks to Hughes/West		X	X	X	X
Caltrans	1052	10300000194	SR 41	Alluvial to Friant	Aux Lanes	X	X	X	X	X
Caltrans	11	10300000194	SR 41	Herndon to Audubon	Modify Friant interchange (NB off-ramp. Add auxiliary lane from Herndon to Friant)	X	X	X	X	X
Caltrans	1051	10300000243	SR 41	McKinley to Shields	Widen on Ramps at both interchanges	X	X	X	X	X
Caltrans	49	10300000017	SR 41	Kings County line to Elkhorn	2 L Expressway to 4 L Expressway			X	X	X
Caltrans	107	20300000439	SR 41	Bullard to Herndon	Construct NB auxiliary lane			X	X	X
Caltrans	1015	10300000194	SR 41	Friant to Herndon	Add 1 SB Auxiliary Lane			X	X	X
Caltrans	14	10300000156	SR 99	SR 201 to SR 43	4 L Freeway to 6 L Freeway	X	X	X	X	X
Caltrans	56	20300000344	SR 99	Tulare County Line to SR 201	4 L Freeway to 6 L Freeway & Widen Bridge to 6 L		X	X	X	X
Clavis	368	20300000381	Willow	Powers to Shepherd	2 LU to 6 LD - Clovis half only	X	X	X	X	X

APPENDIX I

TCMs

Council of Fresno County Governments
2002 RACM Timely Implementation Documentation

<u>RACM Commitment</u>	<u>Agency</u>	<u>Measure Title</u>	<u>Measure Description (not verbatim)</u>	<u>Implementation Status</u> (as of 5/06)	<u>2007 Conformity Update</u> (as of 1/07)
FR-TCM3	Fresno COG	Voluntary Rideshare Program and Employer Incentive Program	Operate Transportation Demand Management Program	Fresno COG has included funding for the TDM program through Work Element 340 of the 2006/2007 Overall Work Program (OWP). Fresno COG will continue to implement this program.	Fresno COG has included funding for the TDM program through Work Element 340 of the 2007/2008 Overall Work Program (OWP). Fresno COG will continue to implement this program.
FR1.1	Clovis / Clovis Transit	Regional Express Bus Program	Review and evaluate travel. Improve and expand system with purchase of new vehicles. Continue to evaluate possible express routes where feasible.	Ongoing. Fresno COG, Fresno Area Express and Clovis Transit are researching potential express services. Staff is actively participating in several committees including the Public Transportation Infrastructure Study (PTIS) and the Regional Master Plan that are evaluating regional transit services. Also, two studies are being conducted by consultants in regards to regional services and long term planning in the urbanized area. No need yet identified.	Ongoing. Fresno COG, Fresno Area Express and Clovis Transit continues to research potential express services. Staff is actively participating in several committees that are evaluating regional transit services. No need yet identified.
FR1.2	Clovis / Clovis Transit	Transit Access to Airports	Provide access to Fresno Yosemite International Airport.	Stageline services coordinates with Fresno Area Express to provide regular route service into Fresno Yosemite Airport. Roundup service also provides curb-to-curb service for senior and disabled residents from their homes to and from the airport.	Stageline services coordinates with Fresno Area Express to provide regular route service into Fresno Yosemite Airport. Roundup service also provides curb-to-curb service for senior and disabled residents from their homes to and from the airport.
FR5.9	Clovis / Clovis Transit	Bus Pulkouts in Curbs for Passenger Loading	Provide bus pulkouts as appropriate with new capital improvement or development.	New construction and capital improvement projects are including bus pulkouts. Some examples of constructed bus pulkouts include locations at Teague and Clovis, Ashlan and Leonard, Clovis and Alluvial, and Gettysburg and Locan.	New construction and capital improvement projects are including bus pulkouts as warranted.
FR10.2	Clovis / Clovis Transit	Bike Racks on Buses	Include bike racks with new vehicle purchases.	All fixed route buses are purchased with a bicycle rack on the front of the vehicle.	All new fixed route buses are purchased with a bicycle rack on the front of the vehicle.
FR10.7	Clovis / Clovis Transit	Require inclusion of bicycle lanes on state or federally funded thoroughfare projects.	Locate bicycle lanes on state or federally funded highway projects.	The city of Clovis has designed and constructed bicycles lanes on State and Federally funded projects where right-of-way and funded allowed. The City will continue to install bicycle facilities with new all new development as appropriate.	The city of Clovis has designed and constructed bicycles lanes on State and Federally funded projects where right-of-way and funding allowed. The City will continue to install bicycle facilities with all new development as appropriate.
FR19.5	Clovis / Clovis Transit	Transit Stop Improvements	Provide transit stop improvements, including benches, shelters, and lighting.	Ongoing. Damaged benches have been replaced or repaired. Improvements to bus stops including shelters will continue over the next fiscal years particularly if routes are expanded.	Ongoing. Improvements to bus stops including shelters will continue over the next fiscal years particularly if routes are expanded.
FR5.4	Coalinga	Site-Specific Transportation Control Measures	Intersection improvements through review of proposed developments.	The City of Coalinga is continuing to review the need for this measure at appropriate locations, but has not identified a specific need at this time.	The City of Coalinga continues to review site specific intersection improvements, but has not identified a need at this time.

Council of Fresno County Governments
2002 RACM Timely Implementation Documentation

<u>RACM Commitment</u>	<u>Agency</u>	<u>Measure Title</u>	<u>Measure Description (not verbatim)</u>	<u>Implementation Status</u>	<u>2007 Conformity Update</u>
FR3.2	Coalinga	Encouragement of Pedestrian Travel	Promotion of pedestrian travel. Expand sidewalks and crosswalks.	See Project TID table for specific projects. Private developments (seven housing tracts since 2003) have also been required to install sidewalks as part of the planning and building approval process (Zoning Ordinance).	Private developments have completed new sidewalks in five housing tracts in 2006.
FR-TCM1	Firebaugh	Traffic Flow Improvements	Apply for funding to create park and ride lot.	Currently in development. See Project TID table.	Currently in development. See Project TID table.
FR5.4	Fowler	Site-Specific Transportation Control Measures	Monitor traffic flows and make improvements as needed.	Vehicular traffic within the City of Fowler does not experience delays associated with geometric or traffic control configurations. Traffic flows are routinely observed and monitored during field excursions within the City. No need yet identified.	Vehicular traffic within the City of Fowler does not experience delays associated with geometric or traffic control configurations. Traffic flows continue to be observed and monitored during field excursions within the City. No need yet identified.
FR-TCM1	Fowler	Traffic Flow Improvements	Monitor growth and respond appropriately.	See Project TID table.	See Project TID table.
FR1.2	Fresno / Fresno Area Express	Transit Access to Airports	Public transportation to airports. Implementation of this strategy is in effect.	Implementation of this service is in effect.	Implementation of this service is in effect.
FR5.9	Fresno / Fresno Area Express	Bus Pullouts in Curbs for Passenger Loading	Provide for bus pullouts. Review the need and evaluate benefits of providing bus pullouts for major projects.	All new street construction and capital improvement projects are constructing far side or mid-block bus bays, as feasible per safety and traffic flow, per City of Fresno Public Works standards.	All new street construction and capital improvement projects continue to construct far side or mid-block bus bays, as feasible per safety and traffic flow, per City of Fresno Public Works standards.
FR5.16	Fresno / Fresno Area Express	Adaptive traffic signals and signal timing	Adjust traffic timing and install 470 cameras at various traffic signals.	City of Fresno Traffic Engineering staff is adjusting traffic signal timing periodically in response to service requests and as resources are available to improve traffic flow. 24 cameras have been installed via ITS Phase 1 with 125 additional cameras to be installed in 2006 via ITS Phase 3 (see existing FCMA Signal Synchronization project on TID table). Additional cameras will be installed through developer traffic signal installations and future ITS grant projects.	City of Fresno Traffic Engineering staff is adjusting traffic signal timing periodically in response to service requests and as resources are available to improve traffic flow. 24 cameras have been installed via ITS Phase 1 with 125 additional cameras to be installed in 2006/2007 via ITS Phase 3 (see existing FCMA Signal Synchronization project on TID table). Additional cameras will be installed through developer traffic signal installations and future ITS grant projects.
FR10.2	Fresno / Fresno Area Express	Bike Racks on Buses	Promotes placement of bicycle racks on buses. All 108 buses have installed bus racks.	All buses have installed bike racks. New buses include bike racks.	New buses include bike racks.

Council of Fresno County Governments
2002 RACM Timely Implementation Documentation

<u>RACM Commitment</u>	<u>Agency</u>	<u>Measure Title</u>	<u>Measure Description (not verbatim)</u>	<u>Implementation Status</u>	<u>2007 Conformity Update</u>
FR10.4	Fresno / Fresno Area Express	Development of Bicycle Travel Facilities	Accommodate bicycle lanes with new or substantially expanded major street right-of-ways at the time of development.	New development is constructing on-street bike lanes. The City of Fresno has installed several miles of bike lanes in each of the recent FTIP cycles using CMAQ funds in the existing urbanized area (See Project TID table).	New development is constructing on-street bike lanes. The City of Fresno has installed several miles of bike lanes in each of the recent FTIP cycles using CMAQ funds in the existing urbanized area (See Project TID table).
FR10.5	Fresno / Fresno Area Express	Expedite Bicycle Projects from RTP	Build out bicycle projects at an accelerated rate.	New development is constructing on-street bike lanes. The City of Fresno has installed several miles of bike lanes in each of the recent FTIP cycles using CMAQ funds in the existing urbanized area (See Project TID table).	New development is constructing on-street bike lanes. The City of Fresno has installed several miles of bike lanes in each of the recent FTIP cycles using CMAQ funds in the existing urbanized area (See Project TID table).
FR10.7	Fresno / Fresno Area Express	Require inclusion of bicycle lanes on state or federally funded thoroughfare projects.	Provide adequate right-of-way for bike lanes along all major streets to the extent economically and physically feasible, including streets that are improved with Federal or State funds.	New projects are requiring bike lanes on "all" major streets, where feasible. In some instances, physical or other issues may limit the inclusion of bike lanes.	New projects are requiring bike lanes on "all" major streets, where feasible. In some instances, physical or other issues may limit the inclusion of bike lanes.
FR15.2	Fresno / Fresno Area Express	Pedestrian and Bicycle Overpasses Where Safety Dictates	Evaluate the need for pedestrian and bicycle overpasses as the need arises. No need yet identified.	Evaluation is on-going as development proposals are received and as traffic patterns change.	Evaluation is on-going as development proposals are received and as traffic patterns change. No need yet identified.
FR19.5	Fresno / Fresno Area Express	Transit Stop Improvements	On-going improvement program, including bus stops, benches, and shelters.	Fresno continues to implement on-going improvements. Given the small scale of individual projects, it would be overly burdensome to list all projects in the project table. However, FTIP Project FRE021510 includes funding for improvements.	Fresno continues to implement on-going improvements. Given the small scale of individual projects, it would be overly burdensome to list all projects in the project table. However, FTIP Project FRE021510 includes funding for improvements.
FR5.3	Kerman	Reduce Traffic Congestion at Major Intersections	Continue to monitor traffic flows and street congestion and make improvements on an as-needed basis.	See existing project for Commitment 5.2/19.25 on Project TID table.	See existing project for Commitment 5.2/19.25 on Project TID table.
FR5.4	Kerman	Site-Specific Transportation Control Measures	Continue to monitor traffic flows and street congestion and make improvements on an as-needed basis.	All development projects are required to make improvements that will conform to the city's general plan.	All development projects are required to make improvements that will conform to the city's general plan.
FR9.3	Kerman	Bicycle/Pedestrian Program	Fund high priority bicycle/pedestrian projects in countywide plans.	All new collector streets are striped for Class II bicycle lanes.	All new collector streets are striped for Class II bicycle lanes.

Council of Fresno County Governments
2002 RACM Timely Implementation Documentation

<u>RACM Commitment</u>	<u>Agency</u>	<u>Measure Title</u>	<u>Measure Description (not verbatim)</u>	<u>Implementation Status</u>	<u>2007 Conformity Update</u>
FR-TCM1	Kerman	Traffic Flow Improvements	Continuously evaluate traffic conditions and plan, program, and implement projects to provide free flowing traffic.	As part of its general plan update, the city is evaluating the level of service for all arterials and collectors. No need yet identified.	The city continues to evaluate the level of service for all arterials and collectors. No need yet identified.
FR9.2	Kingsburg	Encouragement of Pedestrian Travel	Promotion of pedestrian travel Expanded network of sidewalks and crosswalks to improve pedestrian access.	See Project TID table.	See Project TID table.
FR5.5	Kingsburg	Encouragement of Bicycle Travel	Promotion of pedestrian travel. Capital improvements to increase bicycle use. Build out at an accelerated rate to achieve benefits in time for attainment deadline of 2005.	The City of Kingsburg has striped and signed all of the Class II and II bicycle lanes in our Master Plan. See Project TID table for other specific projects.	See Project TID table for specific projects.
FR19.18	Mendota	Pedestrian Facilities	Expanded network of sidewalks and crosswalks to improve pedestrian access.	See Project TID table.	See Project TID table.
FR-TCM1	Orange Cove	Traffic Flow Improvements	Evaluate traffic conditions and plan, program, and implement projects to provide free flowing traffic	Vehicular traffic within the City of Orange Cove does not experience delays associated with geometric or traffic control configurations. Traffic flows are routinely observed and monitored during field excursions within the City. No need yet identified.	Traffic flows are routinely observed and monitored during field excursions within the City. No need yet identified.
FR5.3	Parlier	Reduce Traffic Congestion at Major Intersections	Continue to monitor traffic flows and street congestion and make improvements on an as-needed basis.	The City indicated that "All intersections within the City of Parlier currently operate at acceptable levels of service. Any benefits resulting from roadway modifications would be minimal." This statement still holds true in 2006, and no additional needs have been identified. The city will continue to monitor and make improvements as necessary.	The City indicated that "All intersections within the City of Parlier currently operate at acceptable levels of service. Any benefits resulting from roadway modifications would be minimal." This statement still holds true in 2007, and no additional needs have been identified. The city will continue to monitor and make improvements as necessary.
FR5.4	Parlier	Site-Specific Transportation Control Measures	Continue to monitor traffic flows and street congestion and make improvements on an as-needed basis.	See Project TID table.	Traffic flows are routinely observed and monitored during field excursions within the City. No additional need identified.

Council of Fresno County Governments
2002 RACM Timely Implementation Documentation

<u>RACM Commitment</u>	<u>Agency</u>	<u>Measure Title</u>	<u>Measure Description (not verbatim)</u>	<u>Implementation Status</u>	<u>2007 Conformity Update</u>
FR-TCM1	Parlier	Traffic Flow Improvements	Continue to monitor traffic flows and street congestion and make improvements on an as-needed basis.	Traffic flows are monitored during field excursions to the City of Parlier. While no particular location is congested, Manning Ave. is a heavily traveled Regional route, and adjustments have been made to the timing of the traffic signal at Manning Ave. and Mendocino Ave. to increase the percentage of green time for Manning Ave. traffic. Other traffic signals along Manning Ave. within the City are under the jurisdiction of Fresno County.	Vehicular traffic within the City of Fowler does not experience delays associated with geometric or traffic control configurations. Traffic flows are routinely observed and monitored during field excursions within the City. No additional need identified at this time.
FR5.3	Reedley	Reduce Traffic Congestion at Major Intersections	Continue to monitor congestion throughout the City and make improvements as warranted.	The City is conducting yearly traffic counts at all of its major intersections, monitoring its current level of service. The City is in the process of revising a portion of its capital improvement plan to include a traffic study of the Manning Avenue corridor and its major intersections.	The City is conducting yearly traffic counts at all of its major intersections, monitoring its current level of service. No need identified.
FR5.4	Reedley	Site-Specific Transportation Control Measures	This measure could include geometric or traffic control improvements at specific congested intersections or at other substandard locations.	The Manning Avenue traffic study mentioned in FR5.3 will include looking at alternative intersection control measures.	The City has started the study to determine what measures are needed to reduce congestion on Manning Avenue. Conclusions and recommendations should be completed in FY08.
FR9.2	Reedley	Encouragement of Pedestrian Travel	Plan, program, and execute projects that encourage both pedestrian and bicycle travel.	The City has recently completed its Bicycle Master Plan which has been approved/accepted by Caltrans and Fresno COG. See Project TID table.	See Project TID table.
FR10.4	Reedley	Development of Bicycle Travel Facilities	Encourage a variety of capital improvements to increase bicycle use.	The City has included in its subdivision development requirements the construction, donation, and/or fees to go towards and/or actually construct bike and pedestrian facilities above and beyond the typical sidewalks.	This past year the City applied for and received a BTA grant to construct a new bike trail along Buttonwillow Avenue from Huntsman to Dinuba Avenues that should be completed in 2008.
FR10.5	Reedley	Expedite Bicycle Projects from RTP	Build out bicycle and pedestrian plan at an accelerated rate to achieve benefits in time for attainment deadline Project TID table, in 2005.	The City has been constructing new facilities as funding allows. The completion of the Bicycle Master Plan will help direct future development of the trail system in the City of Reedley. See Project TID table.	This past year the City applied for and received a BTA grant to construct a new bike trail along Buttonwillow Avenue from Huntsman to Dinuba Avenues that should be completed in 2008.
FR10.7	Reedley	Require inclusion of bicycle lanes on state or federally funded thoroughfare projects.	Construction projects that involve state or federal funds shall include provisions for bicycle lanes when practical.	The City is committed to including the installation of bike lanes and the construction of bike trails whenever practical.	The City is committed to including the installation of bike lanes and the construction of bike trails whenever practical.

Council of Fresno County Governments
2002 RACM Timely Implementation Documentation

<u>RACM Commitment</u>	<u>Agency</u>	<u>Measure Title</u>	<u>Measure Description (not verbatim)</u>	<u>Implementation Status</u>	<u>2007 Conformity Update</u>
FR-TCM1	Reedley	Traffic Flow Improvements	Continuously evaluate traffic conditions and plan, program, and implement projects to provide free flowing traffic.	The City is conducting yearly traffic counts at all of its major intersections, monitoring its current level of service. The City is in the process of revising a portion of its capital improvement plan to include a traffic study of the Manning Avenue corridor and its major intersections.	The City is conducting yearly traffic counts at all of its major intersections, monitoring its current level of service.
FR-TCM4	Reedley	Bicycle Lanes and Facilities	Fund high priority bicycle/pedestrian projects in countywide plans.	The Reedley Bicycle Master Plan was prepared with the countywide plan in mind and every effort was made to keep and enhance the connectivity of the county plan through the City of Reedley.	The City is committed to including the installation of bike lanes and the construction of bike trails whenever practical.
FR-TCM5	Reedley	Alternative Fuels Program	Purchase of additional CNG vans.	The need to purchase more CNG vans has not arisen yet. The city transit vans are currently CNG.	The need to purchase more CNG vans has not arisen yet. The city transit vans are currently CNG.
FR19.18	Reedley	Pedestrian Facilities	Expanded network of sidewalks and crosswalks to improve pedestrian access.	The City has applied for and been awarded over ten public works projects that involve the construction of new sidewalks and either upgrade or install new crosswalks and other types of traffic control devices that aid in pedestrians crossing the major roads in the City. See Project TID table.	See Project TID Table.
FR5.4	Sanger	Site-Specific Transportation Control Measures	Continue to monitor traffic flows and street congestion and make improvements on an as-needed basis.	See existing project for Commitment FR 5.2/19.25/TCM1 in Project TID table.	Traffic signal interconnection project completed. The city continues to monitor increasing traffic flows and congestion and identify potential project opportunities.
FR9.2	Sanger	Encouragement of Pedestrian Travel	Continue to plan, program, and construct projects that encourage pedestrian travel.	Recently approved a bicycle plan in the City that will allow bicycling to become an alternative and viable mode of transportation. Currently requiring new subdivision projects to install pedestrian trails where feasible and roadways with marked bike lanes with signage.	Installed bike paths with BTA grant funds, project near completion. Subdivision projects required to install various pedestrian trails and bike lanes along with parks where applicable. Safe Routes to School grants used to install sidewalks at various locations.
FR5.3	San Joaquin	Reduce Traffic Congestion at Major Intersections	Continue to monitor traffic flows and street congestion and make improvements on an as-needed basis.	The traffic levels in the city of San Joaquin do not cause any congestion. The city will continue to monitor the need for improvements.	The city continues to monitor the need for improvements. No need identified at this time.
FR5.4	San Joaquin	Site-Specific Transportation Control Measures	Continue to monitor traffic flows and street congestion and make improvements on an as-needed basis.	All development projects are required to make improvements that will conform to the city's general plan.	All development projects are required to make improvements that will conform to the city's general plan.
FR9.3	San Joaquin	Bicycle/Pedestrian Program	Fund high priority bicycle/pedestrian projects in countywide plans.	All new collector streets are striped for bicycle lanes.	All new collector streets are striped for bicycle lanes.

Council of Fresno County Governments
2002 RACM Timely Implementation Documentation

<u>RACM Commitment</u>	<u>Agency</u>	<u>Measure Title</u>	<u>Measure Description (not verbatim)</u>	<u>Implementation Status</u>	<u>2007 Conformity Update</u>
FR-TCM1	San Joaquin	Traffic Flow Improvements	Continuously evaluate traffic conditions and plan, program, and implement projects to provide free flowing traffic.	As part of its general plan update, the city is evaluating the level of service for all arterials and collectors.	The city continues to evaluate the level of service for all arterials and collectors.
FR5.4	Selma	Site-Specific Transportation Control Measures	This measure could include geometric or traffic control improvements at specific congested intersections or at other substandard locations.	Vehicular traffic within the City of Selma does not experience delays associated with geometric or traffic control configurations. Traffic flows are routinely observed and monitored during field excursions within the City. No need yet identified.	Vehicular traffic within the City of Selma does not experience delays associated with geometric or traffic control configurations. Traffic flows are routinely observed and monitored during field excursions within the City. No need yet identified.
FR5.3	Selma	Bicycle/Pedestrian Program	Fund high priority bicycle/pedestrian projects in countywide plans.	See Project TID table.	See Project TID table.
FR5.2	Fresno County	Coordinate Traffic Signal Systems	Installation of hard-wire and fiber-optic signal interconnection.	Fresno County has completed installation of hard-wire and fiber-optic signal interconnection infrastructure on all major signalized corridors under County jurisdiction in the Fresno-Clovis metro area. System operation is dependent on implementation by the City of Fresno following completion of funded FCMA backbone interconnection system, and traffic operations center.	System operation continues to depend on implementation by the City of Fresno following completion of funded FCMA backbone interconnection system, and traffic operations center.
FR5.4	Fresno County	Site-Specific Transportation Control Measures	This measure could include geometric or traffic control improvements at specific congested intersections or at other substandard locations.	See Project TID table. Ongoing measure.	See Project TID table. Ongoing measure.
FR10.7A	Fresno County	Require Inclusion of Paved Shoulders Adequate for Bicycle Use on State or Federally Funded Reconstruction or Widening of Federal Major Collectors or Greater	Require construction of paved shoulders to meet at least minimum class II bike lane standards on state or federally funded reconstruction or widening of federal major collectors or greater.	See Project TID table. Ongoing measure.	See Project TID table. Ongoing measure.

Council of Fresno County Governments
2002 RACM Timely Implementation Documentation

<u>RACM Commitment</u>	<u>Agency</u>	<u>Measure Title</u>	<u>Measure Description (not verbatim)</u>	<u>Implementation Status</u>	<u>2007 Conformity Update</u>
FR8.6	FCRTA	Subscription Services	Offer subscription services pursuant to Federal guidelines, in that at no time may a vehicle's capacity be subscribed for more than fifty percent (50%) of its capacity	In April 2000, the FCRTA entered into a contract with the Fresno County Human Services Systems (HSS) Department of Employment and Temporary Assistance (ETA) to implement a Countywide Welfare to Work Transportation Program. As part of its implementation, we implemented a "Subscription Service" program to transport their eligible clients needing transportation services to employment, training, education, and child care services. As per federal regulations, no more than fifty percent (50%) of each vehicle's seating capacity were set aside for Subscription Service purposes. The initial program was implemented aggressively for two and a half (2-1/2) years. Actual Subscription Service ridership never reached expectations. Analysis indicated the program resulted in very low ridership. After State and Federal Budget cuts to the primary Fresno County's Welfare to Work Program, the rural service contract was terminated. However, the FCRTA continues to maintain a Subscription Service program for each of its operations. Patrons for such Subscription Service represents less than five percent (5%) of our total ridership at this time. The FCRTA remains committed to pursuing this commitm	The FCRTA continues to maintain a Subscription Service program for each of its operations. Patrons for such Subscription Service represents less than five percent (5%) of our total ridership at this time. The FCRTA remains committed to pursuing this commitment.
FR19.5	FCRTA	Transit Stop Improvements	Continue to implement improvements as warranted.	The FCRTA continues to assess the needs for additional bus stop improvements. The Agency has budgeted its Capital Reserve funds to install Bus Stop Shelters as warranted or requested throughout its operating areas. Additional improvements will continue to be installed as a further convenience to our patrons. The FCRTA remains committed to pursuing this commitment.	The FCRTA continues to assess the needs for additional bus stop improvements. The Agency has budgeted its Capital Reserve funds to install Bus Stop Shelters as warranted or requested throughout its operating areas. Additional improvements will continue to be installed as a further convenience to our patrons. The FCRTA remains committed to pursuing this commitment.

Fresno COG
Timely Implementation Documentation

	A RACM Commitment	B Agency	C Commitment Description	D Commitment Schedule	E Commitment Funding	F TIP	G TIP Project ID	H Project Description	I Implementation Status (as of 5/06)	J 2007 Conformity Update (as of 1/07)
1										
2										
3		Fresno COG	Freeway Service Patrol	on-going	not specified	2002	FRE020163	To Expand the Freeway Service Patrol to Serve Additional Segments of SR99, 168, and 180	Complete	Complete
4						2002	FRE020649	To Support the Existing Freeway Service Patrol Along Segments of State Routes 41, 99, and 180 (Three Current Beats)	Complete	Complete
5										
6								Willow-Shaw Intersection	Complete	Complete
7	FR5/FR5.4	Clovis	Traffic Flow Improvements; Site Specific TCMs	in progress	not specified			Willow-Ashlan Intersection	Complete	Complete
8								Willow-Bullard Intersection	Construction expected to begin in 2006.	Delays due to ROW issues. This project is in discussion to be completed in conjunction with surrounding local developments; construction scheduled to begin in 2006.
9								Willow-Barstow Intersection	Complete	Complete
10										
11								Willow-Herndon Intersection	Complete	Complete
								Bicycle Improvement: Southern Pacific Railroad, between Alluvial-S/O Dakota	Complete	Complete
12								Bicycle Improvement: Villa, between Clovis-Southern Pacific Railroad	Complete	Complete
13								Bicycle Improvement: Sierra, between Willow-Clovis	Complete	Complete
14								Bicycle Improvement: Willow, Bullard-Sierra	Complete	Complete
15								Bicycle Improvement: Fowler, N/O Dakota-Shaw	Complete	Complete
16								Bicycle Improvement: Armstrong, between Tollhouse-Bullard	Complete	Complete
17										
18										
19	FR18-TCM1-TCM4	Clovis	Twenty projects	not specified	CMAQ & TEA					Complete
20			Shaw Signal Interconnect, Clovis-Temprance			1996/1998	NO ID NUMBER	Traffic signal interconnection along Shaw (Clovis-Temprance)	Complete	Complete
21										Complete

Fresno COG
Timely Implementation Documentation

A	B	C	D	E	F	G	H	I	J
RACM Commitment	Agency	Commitment Description	Commitment Schedule	Commitment Funding	TIP	TIP Project ID	Project Description	Implementation Status	2007 Conformity Update
1		Herndon Interconnect, Willow-Tollhouse			1996/1998	NO ID NUMBER	Traffic signal interconnection along Herndon (Willow-Tollhouse)	Complete	Complete
22		Villa Interconnect, Bullard- Shaw			2000	FRE000104	Traffic Signal Interconnection along Villa Avenue (Bullard-Shaw)	Complete	Complete
23		Ashlan Interconnect, Clovis- Winery			2000	FRE000101	Traffic Signal Interconnection along Ashlan Avenue (Clovis-Winery)	Complete	Complete
24		Fowler Interconnect, Ashlan- Barstow			2000	FRE000109	Traffic Signal Interconnection along Fowler Avenue (Ashlan-Barstow)	Complete	Complete
25		Clovis Traffic Management Center			2000	FRE000105	Construction of Traffic Management Center at Clovis City Hall Facility	Complete	Complete
26		Clovis-Alluvial Traffic Signal			2000	FRE000106	Install Traffic Signal at Clovis and Alluvial Avenues	Complete	Complete
27		Clovis-Sierra Traffic Signal			2000	FRE000165	New Signals at the Intersection of Clovis Avenue and Sierra Avenue	Complete	Complete
28		Clovis Old Town Trail, Dayton-Willow			2000	FRE001805	Union Pacific's Clovis Branchline/Pinedale Spurline Railroad	Complete	Complete
29		Dry Creek Trail Terminus, Minnewawa			2000	FRE001801	Corridor Trail Landscaping Project	Complete	Complete
30		Dry Creek Trail, Alluvial-Nees			2000/2002	FRE001802/FRE021801	Dry Creek Trail Bicycle, Pedestrian & Landscaping Project Phase II (Alluvial to Nees)	Complete	Complete
31		Treasure Ingimire Park Rest Stop			2000	FRE001803	Old Town Trail at Treasure Ingimire Park Rest Stop Project	Complete	Complete
32		Grade Crossings			2000	FRE00102	Construction of Grade Crossings Along Old Town Trail at Herndon and Villa	Complete	Complete
33		Herndon			2000	FRE00102	Construction of Grade Crossings Along Old Town Trail at Herndon and Villa	Complete	Complete
34		Villa			2000	FRE000112	Construction of Grade Crossings Along Old Town Trail at Willow and Nees Avenues	Complete	Complete
35		Nees			2000	FRE000112	Construction of Grade Crossings Along Old Town Trail at Willow and Nees Avenues	Complete	Complete
36		Willow			2000	FRE000112	Construction of Grade Crossings Along Old Town Trail at Willow and Nees Avenues	Complete	Complete
37		Ashlan Bicycle Lane			2000	FRE000107	Construct Bicycle Lane on Ashlan Avenue (Winery to Minnewawa Ave.)	Complete	Complete
38		Shaw-Temperance Traffic Signal			1996/1998	NO ID NUMBER	Install actuated traffic signal & transitional pavement at & adjacent to Shaw & Temperance Ave.	Complete	Complete
39		Clovis Civic Center Bicycle Lockers			1996	NO ID NUMBER	Install bicycle lockers at the Clovis Civic Center	Complete	Complete
40									

Fresno COG
Timely Implementation Documentation

	A	B	C	D	E	F	G	H	I	J
	RACM Commitment	Agency	Commitment Description	Commitment Schedule	Commitment Funding	TIP	TIP Project ID	Project Description	Implementation Status	2007 Conformity Update
1			Installation of Bus Shelters			2000	FRE000110	Install Five Transit Bus Shelters at Various Locations	Complete	Complete
41										
42	FR 5.3/TCM 1	Coalinga	Traffic signal on SR198 & Phelps Avenue	2003	CMAQ	2004	FRE020110	Install Traffic Signal at Intersection of SR33/SR198 and Phelps Avenue.	Complete. Project included in 2004 TIP for funding reimbursement.	Reimbursement no longer required. Complete.
43										
44	FR 9.3/5.10.4/10.5/10.7/TCM4/19.18	Coalinga	Off-street bike path on SR33 (Jayne Avenue), Merced Avenue-Willow Springs	2002	CMAQ	2002	FRE020107	Construct Bicycle Lane on Polk Street/SR198 (Merced to Willow Springs Ave.)	Due to local development in this area, Coalinga is now requiring the developer to construct the bike path as part of their design. Project is no longer included in the TIP.	Complete
45										
46										
47			Bicycle and Pedestrian Programs	implemented and ongoing	CMAQ, TEA			Bikeway: Monterey Ave. from Los Gatos Creek to Washington Street	Delay due to processing final design. Recently received Caltrans approval. Construction scheduled to be complete by the end of 2006.	Currently in construction phase. Scheduled to be complete by end of 2007.
48								Bikeway: Cambridge Avenue from SR 33/Elm Avenue to Monterey Avenue	Design in review. Construction scheduled for 2006.	Complete
49								Bikeway: Polk Street from Monterey Avenue to Merced Ave.	Recently completed design. Construction scheduled to begin in late 2006.	New development may impact final design. Construction scheduled to begin in 2007/2008.
50	FR 5.3	Fowler	Add left turn phasing to Intersection of Merced Street and Golden State Blvd.	2002	\$616,000 STP	2002	FRE020609	Golden State Boulevard/Merced Ave. Intersection Reconstruction to Improve Channel/Signalization	Complete	Complete
51										
52	FR 9.3/10.4/10.5/10.7/TCM4/19.18	Fowler	Sidewalk improvements in the vicinity of 8th Street and Main Street	ongoing	CMAQ	2002	FRE020112	Construct Pedestrian Sidewalks Along Main Street (4th to 8th St.) and Along 5th Street (Main to Merced)	Complete	Complete
53										
54										
55	FR 5.1/5.2/TCM1	Fresno	Nine projects	underway	\$13 M CMAQ					
56			FCMA Signal Synchronization (Phase I, II, and III)			1996 - 2002	FRE020118	FCMA Signal Synchronization Project Implementation All Phases	Fresno will need to rebid project in early 2006 due to insufficient responses to initial bid. Construction expected to begin in late 2006.	Construction initiated; completion expected by the end of 2007.
57			Shaw & Blackstone			2000	FRE000117	Traffic Signal Improvements to Include Dual-Left Turn Phasing & Signal Appurtenances (Shaw and Blackstone Avenues)	Complete	Complete
58			Shaw & Fresno			2000/2002	FRE020116	Traffic signal improvements to include Dual-Left Turn Phasing & Signal Appurtenances (Shaw and Fresno Avenues)	Complete	Complete
59										

Fresno COG
Timely Implementation Documentation

	A RACM Commitment	B Agency	C Commitment Description	D Commitment Schedule	E Commitment Funding	F TIP	G TIP Project ID	H Project Description	I Implementation Status	J 2007 Conformity Update
1			Shaw & First			2004	FRE020117	Traffic Signal Improvements to Include Dual-Left Turn Phasing & Signal Appurtenances at Intersection of Shaw Avenue and First Street	Delays in design and approval. Construction expected to be complete in 2006.	Complete
60			Blackstone & Bullard			2004	FRE020119	Traffic Signal Improvements to Include Dual-Left Turn Phasing & Signal Appurtenances at Intersection of Blackstone and Bullard Avenues	Delays in design and approval. Construction expected to be complete in 2006.	Delays in design and approval. Design to be completed in early 2007. Construction expected to begin in late 2007.
61			First & Tulare			2004	FRE020120	At Intersection of First Street and Tulare Avenue, Install Traffic Flow Improvements Including Dual Left-Turn Lanes & Intersection Improvements	Currently under construction. Scheduled for completion by the end of 2006.	Complete
62			Shaw & West			2000/2002	FRE020121	Traffic Flow Improvements Including Dual Left-Turn Lanes & Intersection Improvements	Currently under construction. Construction expected to be complete in 2006.	Complete
63			Chestnut & Kings Canyon			2004	FRE020122	At Intersection of Chestnut Avenue and Kings Canyon Road, Install Traffic Flow Improvements Including Dual Left-Turn Lanes & Intersection Improvements	Delays due to coordination and ROW acquisition. Construction scheduled for to begin in the first quarter of 2007.	Delays due to coordination and ROW acquisition. Design to be completed in summer 2007. Construction expected to begin in late 2007.
64			Cedar & Shaw			2000/2002	FRE020123	Traffic Flow Improvements Including Installation of Dual NB and SB Lanes & Separate Right Turn Lanes	Construction currently scheduled to begin in third quarter of 2006.	Delays due to ROW. Construction currently scheduled to begin in late 2007.
65			Fresno & Sierra			2004	FRE040620	Fresno Ave. at Sierra Ave. Additional turning lane and light turn phasing.	In ROW acquisition. Construction expected to begin in fourth quarter of 2006.	Construction expected to be complete in 2007.
66			Controller at Railroad Crossing			2000/2002	FRE020126	New Controller and Pre-emption to Interconnect to Railroad Crossing. Reconstruct 3 Returns & New Signal Poles	Complete	Complete
67			Marks & Weber			2004	FRE020127	At Marks and Weber Avenue Intersection: Install Traffic Flow Improvements Including Ultimate Build of Intersection & New Traffic Signal	Delays due to ROW acquisition (currently underway). Construction expected to begin in the fourth quarter of 2006.	Delays due to ROW acquisition. Design to be complete in 2007. Construction expected to be complete in late 2007 or early 2008.
68			Clinton & West			2004	FRE020128	At Intersection of Clinton and West Avenues: Install Traffic Flow Improvements Including Dual EB & WB Left-Turn Lanes & Protected Left Phasing EB & WB	Delays due to ROW acquisition (now complete). Construction expected to begin in the summer of 2006.	Construction expected to be complete in late 2007.
69										

Fresno COG
Timely Implementation Documentation

	A	B	C	D	E	F	G	H	I	J
	RACM Commitment	Agency	Commitment Description	Commitment Schedule	Commitment Funding	TIP	TIP Project ID	Project Description	Implementation Status	2007 Conformity Update
1			Herndon, Van Ness & Marks			2000/2002	FRE020614	Widen From 4 to 6 Lanes Divided. (West Avenue to Marks Avenue) Modify Traffic Signals/Provide Dual Left Turns at turns at Van Ness & Marks Avenues. Provide Right Turn Lanes & Bus Bays	Most construction complete. Contractor recently defaulted on the project, and the city is working with the bonding agency to complete the remainder of the project by the end of 2006.	Complete
70										
71	FR 9.2/9.3/9.5/TCM4/ 19.18	Fresno	Improve bicycle facilities	in progress	\$1.7 M CMAQ	2004	FRE020129	Lump-Sum Bicycle Facilities Including Lanes, Racks, Traffic Control Devices to Assist Bicyclist On Major Streets	Projects currently in design. Some construction scheduled for late 2006, while other projects will continue construction in 2007.	Scheduled for completion by the end of 2007.
72										
73	FR 5.2/5.3/5.4/5.5/19. 25/TCM1	Huron	Install and synchronize two traffic signals; SR 269 improvements (4th & 9th Streets)	not specified; 2003	CMAQ; TEA					
74						2002/2004	FRE020135	Install Traffic Signals on Lassen Ave. (SR 269) (4th and 9th Street intersections)	Project completion requested by Huron. This is a state route and construction will be done by Caltrans. Construction currently expected to begin in 2006.	Delays due to engineering and final design. Construction expected to begin in 2007.
75			SR269 Improvements			2002	FRE021001	SHOPP Lump-Sum Account Non- Capacity Increasing Projects: (Safety; Roadway/Roadside Rehab.; Damage Restoration; Operations & SHOPP TEA)	Complete	Complete
76										
77	FR 9.2/9.3/9.5/10.4/10 5/10.6/TCM4/19.1 8	Huron	Pedestrian improvements for L Street and SR 269	not specified	TEA	2000	FRE001811	"L" Street Landscaped Bike & Pedestrian Pathway	Complete	Complete
78										
79	FR 5.2/19.25	Kerman	Construct signal intertie for signals along Madera Avenue		2003 CMAQ	2002/2004	FRE020137	Traffic Signal Interconnect for Four Signals Along Madera Avenue from "E" Street to Whitesbridge Road. Install Signal at Madera & Stanislaus.	Project expected to bid in May 2006. Construction will be complete by early 2007.	Construction in process. Complete in 2007.
80										
81	FR 5.3/5.4/TCM1	Kingsburg	Intersection improvements at SR 2001 and Draper Street and 18th Avenue		2004 CMAQ	2004	FRE040616	Eliminate 2 of 3 intersections at 18th Ave. and Sierra St., provide turn pockets, & expand park (18th Ave. & Sierra St. intersection improve program)	Delays due to Caltrans permit and approval. Construction now expected to occur in 2006.	Complete
82										
83								On 18th Avenue N/O Sierra Street; Provide a Right and Left-Turn Pocket at High School Access Approach	Continuing to pursue Caltrans permit and approval. Construction now expected to begin in 2006.	Complete
84										

Fresno COG
Timely Implementation Documentation

	A RACM Commitment	B Agency	C Commitment Description	D Commitment Schedule	E Commitment Funding	F TIP	G TIP Project ID	H Project Description	I Implementation Status	J 2007 Conformity Update
1	FR 9.2/9.3/10.4/10.5/11 0.7/TTCM4/19.18	Orange Cove	Purchase abandoned right-of-way to develop multipurpose use trail	not specified	CMAQ	2002/2004	FRE020143	Purchase Abandoned AT & SF Railroad ROW from Anchor to Hills Valley Road For Construction of Future Pedestrian/Bicycle Trail	Delays due to environmental approval (currently pending). ROW acquisition scheduled for 2005/2006.	Funds have been obligated. Currently processing ROW. Scheduled for completion in 2007.
85										
86	FR5.2/FR19.25	Parlier	Coordinate Traffic Signal Systems	2002/2003	not specified			Signal timing and coordination of Manning Avenue	Adjustments have been made to the timing of certain traffic signals on Manning Avenue to increase the percentage of green time. The city of Parlier continues to review the need for improvements, but has determined that coordination of the remaining signals is not warranted at this time. The city of Parlier will include timing and coordination updates for new signals installed along Manning Avenue.	Complete
87										
88	FR 9.3/10.4/10.5/10.7/1 TCM4/19.18	Parlier	two bicycle projects	2003	partial CMAQ					
89			Parlier (Mendocino to Madsen)			2000	FRE000628	Reconstruct, Widen and Install Curb, Gutter, and Sidewalk on Parlier Ave. (Mendocino Ave. to Newmark Ave.)	Complete	Complete
90			Parlier			2000/2002	FRE020144	Construct Bicycle Facility Along E. Parlier Avenue (Madsen to Newmark Avenue)	Complete	Complete
91								Zadiker Ave Sidewalks from Stanislaus St. to Fresno St.	Complete	Complete
92			Bicycle/Pedestrian Program	2002-2003	potential sources identified, including CMAQ					
93								Construct curb access ramps at various locations	On going with TDA funds	On going with TDA funds
94								4th Street sidewalk between Fig St. and East End	Complete	Complete
95								1st St. sidewalk between 4th St. and 3rd St.	Complete	Complete
96								Repair broken Sidewalk at various locations	On going with TDA funds	On going with TDA funds
97								Install traffic signal @ Parlier Ave. and Madsen Ave.	Complete	Complete
98								bike lanes E. Parlier Ave. between Newmark Ave. and Madsen Ave.	Complete	Complete
99										
100										

Fresno COG
Timely Implementation Documentation

	A	B	C	D	E	F	G	H	I	J
	RACM Commitment	Agency	Commitment Description	Commitment Schedule	Commitment Funding	TIP	TIP Project ID	Project Description	Implementation Status	2007 Conformity Update
1	FR 5.2/19.25	Reedley	Coordination software; install additional signal facilities	2002	Federal	2000	FRE000130	Install traffic signal at "I" Street and Reed Ave. & coordinate equipment from Manning to 11th Street	Complete	Complete
101										
102	FR 6.1/6.2/TCM6	Reedley	Park and ride lot	2002	Federal	1996/1998/2000	FRE000129	Acquisition & construction of 40-vehicle park & Ride facility for commuters & acquire adjacent abandoned railroad right-of-way	Complete	Complete
103										
104	FR 9.3	Reedley	Construct portion of downtown rail-trail and design of two extensions	in process	partial CMAQ	2000/2002	FRE000132/FRE020147	Construct Bicycle Path/Pedestrian Trail Along Railbanked Tulare Valley Railroad Corridor - Phase II (Dinuba to Buttonwillow)	Complete	Complete
105						2002/2004	FRE021808	Acquire Right-Of-Way and Construct Bicycle/Pedestrian Trail Adjacent Existing Union Pacific Railroad Tracks (Manning Avenue to Kings River)	Reedley recently received Caltrans approval and is preparing to request bids for the project. Construction expected to begin in 2006.	Project was delayed due to ROW issues. These issues have been resolved and construction should begin early summer 2007.
106										
107								Construct first city park and ride lot	Complete	Complete
108	FR-19.4	Reedley	Increase Parking at Transit Centers or Stops	this year (2002)	not specified					
109	No. 4	Reedley	Purchase PM-10 streetsweeper	not specified	CMAQ	2000	FRE000131	Replace City's Older Diesel Street Sweeper With An Alternatively Fueled CNG Sweeper	Complete	Complete
110										
111	FR 5.2/19.25/TCM1	Sanger	Coordinate three signals on Jensen Avenue and four signals on Academy Avenue	2002	\$500,000 CMAQ	2002	FRE020149	Traffic Signal Interconnection along Academy Avenue (Annadale - 5th) and Jensen Avenue (Bethel - City Limits)	Software has been installed. Project complete.	Complete
112										
113	FR5.3	Sanger	Reduce Traffic Congestion at Major Intersections	2003-2005	RSTP and Local			Bethel Ave. between 9th St. and Jenni Ave.	This has been identified as a capacity increasing project (additional travel lanes) that should not be considered applicable per the conformity rule.	Complete
114										
115								Academy Ave. between Central and Church Ave.	Commitment dependent on passage of Measure "C". Measure failed in election. In addition, this has been identified as a capacity increasing project (additional travel lanes) that should not be considered applicable per the conformity rule.	This has been identified as a capacity increasing project (additional travel lanes) that should not be considered applicable per the conformity rule.

Fresno COG
Timely Implementation Documentation

	A RACM Commitment	B Agency	C Commitment Description	D Commitment Schedule	E Commitment Funding	F TIP	G TIP Project ID	H Project Description	I Implementation Status	J 2007 Conformity Update
116	FR 9.3/9.5/10.4/10.5/10.7/TCM4	Sanger	Bicycle/Ped. Program	ongoing-2004	potential sources identified, including CMAQ			Repair broken Sidewalk at various locations	On going with TDA funds	On going with TDA funds.
117								Belhel Ave. sidewalks between Jensen and Jenni Ave.	Construction scheduled for 2006 as part of project on row 114.	Complete
118								Annadale Ave. sidewalks between Academy and Newmark	Complete	Complete
119								9th St. sidewalks between Belhel Ave. and Cottle	Complete	Complete
120								Install Traffic Signals and Provide Interconnection	Complete	Complete
121	FR 5.2/19.25	Selma	Traffic Signal Interconnect System	not specified	CMAQ	2002	FRE020152	Install Traffic Signals and Provide Interconnection	Complete	Complete
122								Install Traffic Signals and Provide Interconnection	Complete	Complete
123	FR 5.3	Selma	Four signal projects Rose/McCall	not specified	CMAQ	2002	FRE020152	Install Traffic Signals and Provide Interconnection	Complete	Complete
124			Thompson/Whilson			2002	FRE020152	Install Traffic Signal at Intersection of Thompson & Dinuba Avenues	Complete	Complete
125			Thompson/Dinuba			2000	FRE000138		Complete	Complete
126			McCall/Barbara			2002	FRE020154	In Selma (At McCall Avenue and Barbara Street Intersection) Install Traffic Signal Interconnect With City Traffic Signal Synchronization System	Complete	Complete
127										
128										
129										
130	FR 19.18	Selma	Four pedestrian projects Highland Avenue	not specified	not specified	2000	FRE000635	Improvements to Highland/Gonzales Parkway & signalization of Golden St. State Boulevard/Highland Avenue Intersection - Phase II	Complete	Complete
131			Rose			2000	FRE000638	Reconstruct/Repave With AC Overlay on Rose Ave. (McCall Ave. to Country Club Lane)	Complete	Complete
132			Second			2001	FRE000640	Various AC Overlays on Eligible Routes	Complete	Complete
133			McCall			2001	FRE000637	AC Overlay With Fabric Underlayment (Arratis Street to Dinuba Avenue)	Complete	Complete
134										
135	FR 3.3	Fresno County	Reduce Traffic Congestion at Major Intersections	not specified	not specified			Signal @SR 145 and Belmont Ave.	Complete	Complete
136								Signal @ SR 41 and Mt. Whitney Ave.	Complete	Complete
137								Grade separation on Chestnut Ave @ Golden State Blvd/UPRR crossing	Complete	Complete
138										
139										

Fresno COG
Timely Implementation Documentation

	A RACM Commitment	B Agency	C Commitment Description	D Commitment Schedule	E Commitment Funding	F TIP	G TIP Project ID	H Project Description	I Implementation Status	J 2007 Conformity Update
1	FR 5.9	Fresno County	Bus pullout on Shaw Avenue at Wishon Avenue	not specified	not specified	1996/1998/2000	FRE000140	Construct bus turnouts at four existing bus stops on Shaw Avenue (Palm-Blackstone)	Complete	Complete
140										
141										
142	FR 9.3/10.4/TCM4	Fresno County	Bicycle/Pedestrian Program and Development of Bicycle Travel Facilities	2002	Local			Class II bikeway on Ashlan between Minnewawa and Clovis	Complete	Complete
143								Bikeways on Auberry Road between MP2 and MP4 and at Friant-Kern Canal	Delays due to environmental (now approved). Construction scheduled to begin in 2006.	Delays due to environmental issues. Final design complete. Currently developing ad and bid award. Construction scheduled to begin in July 2007.
144								Bikeway Friant Rd, Millbrook to North Fork Rd	Construction scheduled to begin in summer of 2006.	Delays due to bikeway construction part of larger road project. Construction from Willow to Bugg scheduled in March 2007, construction for Millbrook to Willow and Bugg to North Fork Rd scheduled for late 2007.
145								Bikeway on Millerton Rd from Park entrance to Sky Harbor Rd.	Pending approval of design and environmental. Construction tentatively scheduled to be complete in 2007.	Delays due to environmental issues (currently pending environmental approval). Construction scheduled to begin in 2008.
146	FR19.18	Fresno County	Pedestrian Facilities	2002	COBG, TDA, Safe Routes to Schools			Selma W. Front Street Improvements	Complete	Complete
147								Kerman Kearney Plaza Improvements	Complete	Complete
148								Parlier Sidewalk Improvements @ Zadiker Ave.	Complete	Complete
149								Parlier Third Street Improvements	Complete	Complete
150								Reedley East Area Street Drainage/Sidewalk Improvements	Complete	Complete
151								Tranquility Curb/Gutter/Sidewalk & Street Reconstruction Phase V	Complete	Complete
152								Del Ray Sidewalk/Curb & Gutter Reconstruction	Complete	Complete
153										
154										

Fresno COG
Timely Implementation Documentation

	A	B	C	D	E	F	G	H	I	J
	RACM Commitment	Agency	Commitment Description	Commitment Schedule	Commitment Funding	TIP	TIP Project ID	Project Description	Implementation Status	2007 Conformity Update
1										
155										
156	ADDITIONAL PROJECTS IDENTIFIED									
157	FR9.2	Coalinga	Encouragement of Pedestrian Travel					Cambridge Avenue - New sidewalk installed from Elm Ave to Joaquin Street.	Complete.	Complete
158								Sunset Avenue - New sidewalk installed from Van Ness to Cambridge Ave.	Complete.	Complete
159					CDBG			Valley Street - New sidewalk is proposed from Louisiana Street to Hachman Street.	Scheduled for completion in 2007.	Scheduled for completion by end of 2007.
160										
161	FR-TOM1	Firebaugh	Traffic Flow Improvements		CMAQ	2007	FRE040105	Construct Park and Ride lot.	Scheduled for construction in 2008/2007.	Scheduled for construction by end of 2007.
162										
163	FR-TOM1	Fowler	Traffic Flow Improvements			2007	FRE040802	Interconnection of traffic signals at the intersections of Manning Ave./Golden State Blvd. and Manning Ave./Vineyard Pl.	Scheduled for construction in FY 2007/2008	Scheduled for construction in FY 2007/2008.
164										
165	FR10.4/10.5	Fresno / Fresno Area Express	Development of Bicycle Travel Facilities/Expedite Bicycle Projects from RTP					Bike lanes along C Street from Fresno to Ventura, Fruit Avenue between Clinton and Dakota, H Street from Divisadero to Merced and various segments of First Street between Herndon and Ashlan.	Construction scheduled for 2006.	C Street Project - Complete; Fruit Avenue - Scheduled for completion in September 2007; H Street - Scheduled for completion in June 2007; First Street - Scheduled for completion in Fall 2007.
166										
167	FR9.2	Kingsburg	Encouragement of Pedestrian Travel			2007	FRE040113	Construct sidewalks along 10th Ave. (Academy Ave.) from Sierra Street to Stroud Ave.	PE scheduled for 06/07. Construction scheduled for 08/09.	PE in progress. Construction scheduled for 2008/2009.
168										
169	FR9.5	Kingsburg	Encouragement of Bicycle Travel			2007	FRE040112	Construct Class I bike path along Golden State Blvd from Bethel Ave to Laurel St. Will be located between existing eastern edge of shoulder and UPRR tracks.	Construction scheduled for 2007.	Construction scheduled to begin in Fall 2007.
170										
171										

Fresno COG
Timely Implementation Documentation

A	B	C	D	E	F	G	H	I	J
RACM Commitment	Agency	Commitment Description	Commitment Schedule	Commitment Funding	TIP	TIP Project ID	Project Description	Implementation Status	2007 Conformity Update
1	Mendota	Pedestrian Facilities					Approximately 3,000 linear feet of sidewalks and curb access ramps are currently under construction along Derrick Ave. (SR-33).	Construction scheduled for completion in 2006.	Complete.
172									
173	Parlier	Site-Specific Transportation Control Measures					Modify the traffic signal at the intersection of Manning Ave. and Mendocino Ave. to provide for north- and southbound protected left turn phasing.	Complete.	Complete
174									
175	Reedley	Various Bicycle and Pedestrian		TE			Reedley Phase IV - Rails to Trails. Class I trail from Manning to Kings River along the San Joaquin Valley Railroad Corridor.	Complete by end of 2006.	Delays due to ROW acquisition. Completion expected by end of 2007.
176									
177	Reedley	Pedestrian Facilities		CMAQ	2007	FRE040115	Install sidewalks and ramps, replace/repair existing sidewalks and ramps on both sides of Manning Ave. between Frankwood and Buttonwillow Ave.	PE in 2005/2006. ROW 2006/2007. Construction 2007/2008.	Delays due to environmental issues. PE in 2006/2007. ROW and Construction expected to begin in 2007/2008.
178									
179	Selma	Bicycle/Pedestrian Program					Constructed Shoulders and made pedestrian improvements along McCall Avenue from Floral Avenue to Arant's Street.	Complete.	Complete
180									
181	Fresno County	Site-Specific Transportation Control Measures					Install traffic signals at Belmont/Academy Avenues, Fruit/Browning Avenues, and Millerton Road/Table Mountain Casino.	Complete.	Complete
182									
183	Fresno County	Require Inclusion of Paved Shoulders Adequate for Bicycle Use on State or Federally Funded Reconstruction or Widening of Federal Major Collectors or Greater					Install on Academy Avenue from SR 180 to Shaw; Rose Avenue from Amber to Lac Jac; McCall Avenue from Jensen to SR 180; Jayne Avenue from Sacramento Alignment to Sulter; Crawford Avenue from Floral to Manning.	Complete.	Complete
184									

APPENDIX J

FTIP Amendment Procedures

FTIP Amendment Procedures

The Council of Fresno County Governments as a federally designated Metropolitan Planning Organization (MPO) adopts a Federal Transportation Improvement Program (FTIP), which includes projects and sets priorities for federal transportation funding. Federal regulations require fairly strict adherence to the projects and priorities (schedules) contained within the adopted FTIP. Normally, changes can only be made if the FTIP is formally amended. That process, which requires State and Federal approval, can take up to several months to facilitate.

Current federal regulations [Title Code 23 of Federal Regulations Part 450.332-c] provide MPOs the ability to adjust FTIP project schedules and make minor changes without the need for a "Formal" Amendment. Under certain circumstances, FTIP change approvals may be delegated to the COG Executive Director, and approved without formal Policy Board review. The COG Policy Board has adopted "Formal Amendment-Director Delegation" and "Administrative Amendment" procedures providing this flexibility.

A major part of the FTIP is the four-year "Element". Federal guidance requires that the FTIP be delivered in the following manner:

- All projects (as a group) shown in the first year of the Element shall have first priority.
- All projects (as a group) shown in the second year of the Element shall have second priority; and
- All projects (as a group) shown in the third year of the Element shall have third priority.
- All projects (as a group) shown in the fourth year of the Element shall have fourth priority.

The significance of this method is that the federal government expects the Fresno COG to make every effort to complete first year projects before second year projects, the second year projects before third year projects, and the third year project before the fourth year projects. In theory, failure to do so could throw the entire program into chaos with second, third, or fourth year projects being held up due to the inability of a single first year project to proceed. In practice, the federal reviewing agencies have generally been satisfied if significant progress is being made to implement all first year projects, even if one or more projects happen to slip into the next year. However, if a project is stalled or is no longer going to be implemented, Fresno COG is required to recognize this fact and adjust the FTIP.

Different restrictions apply to projects that can qualify as Transportation Control Measures (TCMs). In accordance with federal air quality regulations, Fresno COG is required to expeditiously implement all TCMs. If programmed TCM projects are unavoidably delayed, other TCMs must be advanced, lest we risk jeopardizing the entire program.

FTIP Amendment Process

The FTIP "Formal Amendment-Director Delegation" and "Administrative Amendment" Procedures allow staff the administrative flexibility to respond to changing FTIP conditions by eliminating several "time consuming" procedural steps related to "minor changes" in the FTIP; particularly changes to the Regional Surface Transportation Program (RSTP), Congestion

Mitigation & Air Quality (CMAQ) Program, and the Transportation Enhancement Activities (TE) Program.

With passage of AB 1012, better known as the "use it or lose it" legislation, local governments are required to process their RSTP and CMAQ projects in a timely manner. By speeding up the time it takes to make formal programming adjustments, the strict timing requirements as established under AB 1012 can be better met.

FTIP Amendment Cycles

Fresno COG in cooperation with the Federal Highway Administration and Caltrans have entered into an agreement to regulate the number of FTIP Amendment Cycles in order to help federal and state agencies insure for a more expeditious review of Regional FTIP Amendments. As a part of the agreement, Fresno COG would consider limiting the number of FTIP Amendment Cycles to one per two-month period, with exceptions as needed for safety or emergency reason. Fresno COG would be responsible for verifying that urgent requests for amendments meet the criteria for exceptions. FHWA and Caltrans, likewise, have agreed to provide expeditious review of Fresno COG FTIP Amendments.

It is understood that future consideration will be made to limit the number of amendments to one per three-month period. The FTIP Amendment Cycle will be conducted during the months of January, March, May, July, September, and November of each year.

FTIP "Formal Amendment-Director Delegation"

The adoption of "Formal Amendment-Director Delegation" procedures would allow the amendment process to be streamlined in limited instances. Procedurally, the only difference between a "Formal Amendment-Director Delegation" and a "Formal Amendment" is that the COG Executive Director without COG Policy Board approval can approve the "Director Delegation". Such an amendment would still require full state and federal approval. However, by removing the need for COG Board approval, up to a full month of processing time can be eliminated. This timesaving could be critical for a safety project. The following FTIP "Formal Amendment-Director Delegation" criteria shall apply:

1. The project must be a safety project intended to address a public safety concern.
2. The project to be amended into the FTIP must qualify as an "Exempt" project under Articles 51.460 of the Environmental Protection Agency's Transportation Conformity Rule.
3. The project must not affect the existing FTIP Financial Plan and have a verified fund resource for inclusion.
4. No programmed FTIP project can be delayed or hindered in any way by the inclusion of the new project unless the project is a substitution and the project sponsor(s) concur with the substitution.
5. The project must be consistent with the adopted and federally approved Regional Transportation Plan.
6. The project must not interfere with the timely implementation of Transportation Control Measures.

FTIP “Administrative Amendment”

FTIP “Administrative Amendment” procedures are used whenever a “minor” change related to project cost, scope, scheduling, funding sources, or other minor changes within the four-year element occur. The COG Executive Director shall have the delegated authority to approve Administrative Amendments. Administrative Amendment procedures will not help if a new project(s) need to be added to the FTIP. Any addition or deletion to the FTIP will still require a formal FTIP Amendment.

“Administrative Amendments” approved by the COG Executive Director are used in lieu of “formal” FTIP Amendments. As such, federal and state approvals are not required. However, project sponsors, Caltrans District 06, FHWA, FTA, EPA, California Air Resources Board, and the Air Pollution Control District will be notified whenever an FTIP Administrative Amendment has been made. Additionally, COG staff as a part of the formal FTIP Amendment Cycle, will report upon all Administrative Amendments that have been approved by the Executive Director. The following FTIP “Administrative Amendment” criteria shall apply:

Basic Criteria:

1. Administrative amendments must be consistent with the requirements in 23 CFR 450.
2. Changes in project description shall be permitted that do not change scope or conflict with the environmental document.
3. Changes in project cost may be permitted with an approved Administrative Amendment where the maximum change in cost does not exceed 20% of the total project cost--but not more than \$2 million.
4. Changes in project scheduling and funding may be permitted within the current FTIP triennial cycle. Moving a project from “beyond years or outside the current triennial element” to “current FTIP cycle” or vice versa requires a formal amendment.
5. Changes in project limits may be permitted up to following maximums: ½ mile for project length less than 5 miles; 10% of the length for project length greater than 5 miles--not to exceed a total of 2 miles beyond project limits; and that the project must be consistent with the limits established within the project environmental document.
6. Changes in funding sources, including federal funds, may be considered.

Changes requiring a formal amendment:

1. Project additions or deletions.
2. Changes to lump sum or line item amounts.
3. Changes that may affect air quality conformity.
4. Changes that may affect the timely implementation of TCMs
5. Changes that may affect financial constraint

FTIP “Expedited Project Selection Procedures”

The State, the Council of Fresno County Governments and transit operators have implemented a project selection process for its Federal Transportation Improvement Program (FTIP) as required by Federal Regulations 23 Code of Federal Regulations (CFR) Part 450 and Title 23 United States Code (USC), and as outlined on the attached table. The State, Council of Fresno County Governments and transit operators have selected all of the projects in the first four years of the FTIP based on the attached table for Project Selection Procedures. It has been

agreed by all member agencies represented by the Council of Fresno County Governments, the California Department of Transportation (Caltrans), and the transit operators per 23 CFR 450.332, that the projects within the first four years of the FTIP may be advanced within the Four-Year Element (Element) of the Federal Statewide Transportation Improvement Program (FSTIP) subject to the conditions of the Expedited Project Selection Procedures outlined below.


The projects within the State Transportation Improvement Program (STIP) may be advanced subject to amendments approved by the California Transportation Commission CTC to the STIP.

The projects funded within the RSTP and CMAQ program may be moved subject to the Council of Fresno County Governments Expedite Projects Selection Process (attached).

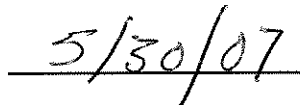
Fresno COG and Caltrans agree that the Caltrans Program Managers for the following programs may implement projects within the four year FSTIP element without amending the FTIP/FSTIP.

- State Highway Operation and Protection Program (SHOPP)
- Highway Bridge Program (HBP)
- Hazard Elimination and Safety Program (HES)
- Safe Routes to School Program (SRTS/ SR2S)
- High Risk Rural Roads Program (HRRR)
- Section 130 - STP Railroad Program
- Highway Safety Improvement Program (HSIP)

Council of Fresno County Governments designates Executive Director Barbara Goodwin to sign below acknowledging that advancing of projects under such agreement does not invalidate the financial constraint of its FTIP.


Barbara Goodwin, Executive Director

Date:



Project Selection Procedures - Consultation and Cooperation Requirements

Region	Project Type	Selecting Agency	Selection Procedure	Consulted/ cooperating Agency
TMA MPO	Projects funded with title 23 and Federal Transit Act funds-except: projects on the, NHS, HBP, IM and FLHP funded projects	MPO	Consultation	State and Transit Operator
	Projects on the Highway-Railroad Grade Separation, NHS, and projects funded under the HBP and IM programs	State	Cooperation	MPO
	Projects funded with Federal Lands Highway Program (FLHP) funds	Selected in accordance with 23 U.S.C. 204		

Council of Fresno County Governments Expedited Project Selection Process

The COG Policy Board hereby establishes guidelines for programming the Surface Transportation (STP) program and Congestion Mitigation and Air Quality (CMAQ) program to insure timely project delivery within federal and state funding deadlines.

It is the responsibility of the implementing agency at the time of programming to understand the requirements and procedures for authorizing a project through Caltrans Local Programs and insure the deadlines and provisions of project delivery can be met.

COG staff will actively monitor all RSTP and CMAQ projects regarding the funding authorization, implementation schedule, and obligation status in order to identify delivery issues as they arise and make determinations on project placement in the FTIP based on this policy. Appeals to this decision process must be taken through the COG committee process to the policy board.

Projects Eligible for Programming

To be eligible for programming in the FTIP a project must be included in a list of Lifeline and/or Regional Bid projects authorized by the COG Board. COG staff will endeavor to provide targets for Lifeline and Regional Bid programs based on estimated apportionments during the life of the federal-aid appropriation.

Lifeline — Lifeline targets are authorized in advance at the beginning of the federal-aid highway act appropriation cycle by applying a Policy Board approved percentage of the total estimated multi year appropriation for each member agency. Lifeline is a guaranteed amount available to each member based on the members' population share and highway maintained mileage. Once established for a Federal Aid bill cycle, the Lifeline allocation remains the same throughout the life of the Act. A member agency can choose when and which projects to program with lifeline funding subject to federal eligibility requirements, FTIP Amendment procedures/policies, and programming capacity in the FTIP. Lifeline can be programmed up front, a portion can be set aside to develop future projects or an amount can be left in reserve to provide for cost over runs for other projects. Members may move Lifeline funding from project to project to fit their internal program requirements. Project savings from closed out lifeline projects are vested with the member and can be moved to other projects that meet Federal regulations for the type of funding involved.

Regional Bid — Regional Bid pot targets are determined by estimating the residual remaining in the federal-aid appropriation after the Lifeline amounts are calculated. Regional Bid projects are selected in two cycles by a "Call For Projects" process with the first cycle occurring towards the beginning of the federal-aid appropriation and the second cycle toward the middle. Supplemental cycles may be required toward the end of the federal-aid appropriation to adjust for differences in actual appropriation. The selection and scoring criteria to identify these projects has been adopted by the COG Policy Board through an extensive regional consensus process in conformance with 23 CFR 450.332. Once selected on regional merits, a Regional Bid project should be delivered. Changes in scope are allowed up to 20% of the total cost of the project if resources are available. A project sponsor may apply Lifeline to a Regional Bid project but not the reverse. Regional Bid funds from a canceled project, or project savings from closed out Regional Bid projects do not vest with the project sponsor; however, these funds may be used in funding up to a 20% overrun in other Regional Bid Project costs or returned to the Regional Bid pot to be applied to the next eligible project that was not funded from the most recent Call For Projects list.

Programming the FTIP

Working through the COG regional consensus process, staff will program the authorized list of eligible Lifeline and Regional Bid projects in the Element of the FTIP until all available programming capacity has been consumed. The remaining projects are then programmed in the "Out Years" of the FTIP. As additional programming capacity becomes available, the "Out Year" projects provide a pool of authorized projects to move into the Element. To move Out Year projects into the Element requires a formal FTIP amendment including a finding of Financial Constraint on the entire FTIP.

When determining the split between projects in the Element and Out Years various factors may be considered.

- The status of the project as a Lifeline or Regional Bid project
- The priority assigned the project on the Call for Projects list.
- The phasing and deliverability schedule of the project or project phase.
- The status of previously programmed project phases.
- The status of the project as a Capital Procurement or Transit Operations (CMAQ).

- The track record of the project sponsor in delivering projects on schedule.
- The status of the project as having been previously programmed in the Element or Out Years.

Placement in the Four-Year Element

To be considered for placement in the Four-Year Element of the FTIP a project sponsor must submit an implementation schedule by year showing a logical planned obligation of the various phases (PE, ROW, CON). Failure to adhere to this schedule may result in the project being rescheduled. Criteria for this implementation schedule should include but not be limited to;

- Securing political commitments and authorization from local boards
- Securing required matching funds
- Fulfilling the requirements of Caltrans Local Programs
- Securing required permits, certifications, and waivers
- Completion of preliminary environmental and design studies
- Right of way certification
- Completion of final design
- Readiness to bid construction

Depending on the requirements of the project, the implementation schedule may be simple or quite complex. COG staff will schedule the projects in the Element based on this implementation schedule subject to the availability of programming capacity.

Projects with multiple phases (PE, ROW, CON) must have a reasonable expectation that the preliminary phases can be completed prior to programming subsequent phases in the current Element. Project Sponsors must be cognizant of Local Programs requirements affecting the phasing of their projects. For instance, a project cannot proceed to final design, right of way acquisition, or construction until a Preliminary Environmental Study (PES) identifies the environmental condition of the project area and proposes mitigation if required. Furthermore, final construction cannot begin until Caltrans issues an environmental certification (if required), the local agency has certified Right of Way (if included) and final plans and specs have been submitted to Caltrans along with a PSE checklist. It follows that any project with significant environmental mitigation requirements identified on the PES, unresolved Right of Way issues, or issues with final design can not be obligated for the affected project phase until those issues are resolved. Project sponsors must identify those issues that can delay their project and document a reasonable expectation, schedule and commitment to complete required preliminary phases before requesting subsequent project phases be placed in the current Element Year.

Lump sums programmed in the Element must be accompanied by a detailed list identifying the specific deliverable project phases of the Lump sum. Lump sum project sponsors must be able to demonstrate the deliverability of the individual projects and project phases.

It is understood by all COG member agencies, which includes all public transit operators within Fresno County, that while the above discussion of project placement within the triennial element explains the method used for initial placement of the regions projects within the FTIP, approval of this "Expedited Project Selection" process will provide the COG Policy Board the flexibility to alter the order of projects within the Element of the FTIP to fit the priorities and needs of the

transportation program in Fresno County without "Formal" or "Administrative" to the approved FTIP.

Failure to Deliver

Projects that are programmed in the current Element year that fail to obligate on schedule represent a potential loss of Apportionment to the region unless another project advances to use the available Apportionment. For this reason if a project falls behind in schedule it may be necessary to replace it with another project that has a reasonable chance of obligating. Depending on the apparent demonstrated commitment of the project sponsor to deliver the project; the nature of the delay; and, the availability of programming capacity in the Four-Year Element the project may be rescheduled to the second, third, or fourth year of the Element or to the Out Years.

The FTIP is completely revised every four years. At the end of the first year, projects in the first year of the Element that did not obligate or move back are considered "Prior Year" projects. In order to obligate those projects in the subsequent year an administrative amendment must be processed transferring the projects back into the new current Element year. However, at the end of the fourth year when the FTIP is revised, all Prior Year projects must be reprogrammed in the Element or they become "Out Year" projects.

Loss of Funds through AB 1012 or decreased apportionment

AB 1012 is apportionment specific. The MPO has three years including the year of apportionment to obligate each apportionment (i.e. the 2004/05 apportionment expires at the end of the 2006/07 fiscal year). The estimated amount of available apportionments is calculated when setting the Lifeline and Regional Bid targets. Should actual apportionments come in significantly lower than those estimates, or should delayed project delivery cause a loss of apportionments via AB 1012, staff will re-estimate the capacity to deliver the program using remaining apportionments. If this results in removing projects from the pool of Lifeline and Regional Bid project list, staff will identify candidate projects for the COG Policy Board to consider for removal. Factors to be considered when identifying projects for removal will include the age of the project and failure to meet committed scheduling.

Project Obligation, Implementation and Close Out

Projects have seven years (state requirement) from the first obligation to proceed to completion and close out. A one time, one year extension may be requested. Projects that lapse unclosed may be subject to repayment by the local sponsoring agency of federal funds to the funding agency.

APPENDIX K

High Priority Projects

High Priority Projects Funding Distribution

Agency MPO ID HPP ID	Total Amount of Earmark		04/05	05/06	06/07	07/08	08/09
Fresno County	1,500,000	Available			900000		
FRE070202		Advanced Construction			600000		
HPP 3789		Reimbursement				300000	300000
Fresno County	2,800,000	Available					2800000
FRE070201		Advanced Construction					0
HPP 287		Reimbursement					0
Fresno County	1,200,000	Available		480000			
FRE020647		Advanced Construction		720000			
HPP CA429		Reimbursement			240000	240000	240000
		Total Fresno County Reimbursement			240000	540000	540000
Caltrans	7,600,000	Available			4560000		
FRE041109		Advanced Construction			3040000		
HPP 1511		Reimbursement				1520000	1520000
		Total Caltrans Reimbursement				1520000	1520000
Clovis	240,000	Available				192000	
FRE040601		Advanced Construction				48000	
HPP 122		Reimbursement					48000
		Total Clovis Reimbursement					48000

240000 2060000 2108000

Please note that programming reflects 100% of the available earmark. Actual availability of funds will vary yearly.

APPENDIX L

Formal Comments and Responses

Response to Comments Received from Caltrans Headquarters

1. Financial Tables - CMAQ - please review and ensure that revenue for 06/07 and 07/08 is based on the revised amounts posted on Caltrans' website. Also ensure 09/10 amounts are correct.

All of the CMAQ revenues on the financial constraint sheet for 06/07-09/10 have been updated. This does not impact current financial constraint.

2. Financial Tables - STIP amounts. The revenue amounts for other categories are annual amounts by year. However, the amounts for the STIP revenue seem to be for the augmentation only as the amounts are less than the 2006 approved STIP programmed amounts. Why?

We are advanced on our STIP shares until 09/10. Our future and current year apportionments were put into a highway project a few years back. This is why augmentation amounts are the only dollars showing up in the FTIP.

3. Grouped Projects - Please provide backup lists for all grouped projects listings.

Please see supplemental attachment to the FTIP.

4. Transit Purchases (CMAQ funds) - some purchases are shown under PE while others are shown under Construction. Be consistent.

Four projects: FRE070122, FRE041402, FRE040122, FRE070121 have been adjusted to show construction.

5. Project FRE070203 - Is this a TEA-21 Demo project; is AC required?

The dollars for this project were 100% available per the identifying earmark and no AC was needed.

6. Project FRE020644 - Construction is shown in Prior Year and 06/07. If this is not for two separate contracts, construction must be shown in the year authorized.

This project has been removed from the amendment and adjusted through post-programming.

7. SHOPP Projects - 2 projects are listed as individual projects and not as part of a grouped project listing: FRE071005, and FRE071006. Why?

We identified these two as capacity increasing exempt projects requiring a line item listing.

8. Editorial - typo on page F-1, 1st paragraph under Streets, Roads, and Highways, 3rd line: board should be broad.

Noted.

