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October 18, 2017

Muhaned Aljabiry, Chief Caltrans, Division of Programming MS 82 Office of Federal Transportation Management Program PO Box 942874 Sacramento, CA 94274-0001

Attention: Sadegh Yazdi

Subject: Amendment No. 7 (Types 2 and 3 Formal) to the 2017 Fresno Council of Governments FTIP

Mr. Yazdi:

The Executive Director of the Fresno Council of Governments as authorized by the Policy Board hereby approves Amendment No. 7 (Types 2 and 3 Formal) to the 2017 FTIP.

This amendment includes projects whose cost changes are greater than 40% of the total project cost or more than \$10 million, changes to the Grouped Project Listing, new and deleted projects and updates to the financial summary tables. The enclosed financial summary affirms that the 2017 FTIP is financially constrained and funding is available. This FTIP Amendment No. 7 is consistent with the 2014 Regional Transportation Plan. The FTIP as amended meets all of the applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The funding changes do not interfere with the timely implementation of any approved TCMs, and the TIP as amended conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore a new conformity determination is not required. State and Federal approval will be required.

Fresno COG conducted a 7-day public review and interagency consultation period that was completed on October 11, 2017 at 4:30 pm. One comment was received and the comment with response is included in this amendment package. The public participation process for Amendment No. 7 is consistent with the Fresno COG Board adopted Public Participation Plan.

Included with this letter are two hard copies of Amendment No. 7 to the 2017 FTIP. An electronic copy of the four year financial plan will be sent via email. This amendment is available online at the Fresno COG website at www.fresnocog.org. If you should have any questions or comments, please feel free to call Suzanne Martinez at (559) 233-4148, ext. 240.

City of Clovis
City of Coalinga
City of Firebaugh
City of Fowler
City of Fresno
City of Huron
City of Kerman

City of Kingsburg
City of Mendota

City of Orange Cove

City of Parlier

City of Reedley

City of San Joaquin

City of Sanger

City of Selma
County of Fresno

Sincerely,

TONY BOREN, Executive Director Fresno Council of Governments

Tony Boew

Attachments (1 Copy to Caltrans, Division of Programming)

cc (electronic): Scott Carson, Federal Highway Administration Lucinda Eagle, Federal Transit Administration

James Perrault, Caltrans District 06 Steve Curti, Caltrans District 06

Executive Directors, Valley COGs



www.fresnocog.org

October 18, 2017

Response to Comments to FCOG Amendment No. 7 to the 2017 Federal Transportation Improvement Program (FTIP)

The Fresno Council of Governments (FCOG) received 1 (one) comment on the 2017 FTIP Amendment No. 7. The public review and comment period began on October 4, 2017 and ended on October 11, 2017 at 4:30 p.m. Amendment No. 7 was posted on the FCOG website for public review at www.fresnocog.org.

Comment No. 1

Comment was submitted on October 11, 2017 via telephone by Renee Mathis, City of Clovis, regarding FRE150045, LSTMP513.

On behalf of the City of Clovis, I am requesting a change to project FRE150045, LSTMP513, Class I Sierra Gateway Regional Trail. I am requesting that the word "infrastructure" be added to the description in order to emphasize the fact that the City will be installing the infrastructure for the security lighting, and not the actual lighting. The project description should be corrected to read, "Shepherd Avenue to DeWolf Avenue, along the north side of State Route 168, south of Harlan Ranch: Complete final design and secure NEPA approval, then construct 1.6 miles of a 12-foot asphalt concrete trail, landscaping, irrigation system, electrical system, and security lighting infrastructure"

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County of Fresno

This correction to the project description does not affect the financial constraints or the conformity of the project.

Response: The description has been updated as part of Amendment 7.



www.fresnocog.org

DATE: October 4, 2017

TO: Interagency Consultation Partners and Interested Parties

FR: Suzanne Martinez, Associate Regional Planner

RE: Availability of Draft Amendment No. 7 to the 2017 FTIP for Interagency Consultation and

Public Review

The Fresno Council of Governments (FCOG) is proposing a Formal Amendment (Types 2 and 3) to the 2017 Federal Transportation Improvement Program (FTIP). The 2017 FTIP is the programming document that identifies four years (FY16/17, FY17/18, FY 18/19 and FY 19/20) of federal, state and local funding sources for projects in Fresno County. The proposed amendment will be circulated for a 7day public comment period. Fresno COG's adopted amendment procedures do not require a public hearing for Amendment Types 2 and 3. Additionally, Types 2 and 3 amendments can be approved by the Fresno COG Executive Director as authorized by the Fresno COG Policy Board.

The FTIP as amended meets all of the applicable transportation planning requirements per 23 CFR Part 450. This amendment includes projects whose cost changes are greater than 40% of the total project cost or more than \$10 million, changes to the grouped project listing, new and deleted projects and updates to the financial summary tables. FTIP Amendment No. 7 is consistent with the 2014 Regional Transportation Plan (RTP). The funding changes do not interfere with the timely implementation of any approved TCMs, and the TIP as amended conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore, a new conformity determination is not required. State and Federal approval will be required.

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Public Input

This amendment will be available for a 7-day public review and comment period beginning October 4, 2017 and concluding on October 11, 2017. Comments will be accepted on the FTIP amendment until 4:30 pm on October 11, 2017. Public notice of public involvement activities and time established for public review and comments on this FTIP amendment will satisfy the program of projects (POP) requirements for Federal Transit Administration (FTA) projects.

The following documentation is included in Amendment No. 7 to the FTIP document and may also be found online at www.fresnocog.org:

Attachment A: Summary of Changes

Attachment B: Summary of Changes to Grouped Projects

City of Orange Cove Attachment C: Grouped Projects: Detailed Listing

Attachment D: Project Listings

Attachment E: Revised Financial Constraint

If you have questions regarding this amendment or wish to submit comments, please contact Suzanne Martinez at 559-233-4148 ext. 240 or via email at smartinez@fresnocog.org or Jennifer Soliz at 559-233-

4148 ext. 223 or via email at isoliz@fresnocog.org.

ATTACHMENT A SUMMARY OF CHANGES

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT	COST	COST	COST	NARRATIVE	AMENDMENT NOTES
France City of	FRE150006	Control and Orenza Arrania	Control and Connec Avenue Interception Widos	CHANGE	DIFFERENCE	BEFORE	REVISED	Change Dagger	Increase Francisco Francisco
Fresno, City of	FREISUUU6	Central and Orange Avenue Intersection Improvements	Central and Orange Avenue Intersection; Widen intersection to provide left turn lanes, widen and replace existing box culvert, traffic signal modifications, street lighting, concrete access ramps, signal loop detectors, pedestrian push-button posts, signage and striping.	83%	\$1,121	\$1,343	52,465	Change Reason: Increase funding, Revise project scope Changed Project Title: - Changed the word "improvement" to "improvements" Change Project Description: - Added "traffic signal modifications, street lighting, concrete access ramps, signal loop detectors, pedestrian push-button posts, signage and striping." to the project description/scope. Increase Funding STPL-R: ➤ Add funds in 17/18 in ENG for \$91 ➤ Add funds in 17/18 in ROW for \$37 + Increase funds in 17/18 in CON from \$1,066 to \$1,930 CITY: ➤ Add funds in 17/18 in ENG for \$12 ➤ Add funds in 17/18 in ROW for \$5 + Increase funds in 17/18 in CON from \$138 to \$250 Total project cost increased from \$1,343 to \$2,465	Increase Funding, Expand project scope
Fresno, City of	FRE150007	Central and Cedar Intersection Improvement	Central Avenue and Cedar Avenue Intersection; Widen intersection to provide left turn lanes and widen and replace existing box culvert	-100%	-\$1,324	\$1,324	\$0	Change Reason: Delete project Decrease Funding CITY: — Delete funds in 14/15 in ENG for \$12 STPL-R: — Delete funds in 14/15 in ENG for \$91 CITY: — Delete funds in 17/18 in ROW for \$5 STPL-R: — Delete funds in 17/18 in ROW for \$39 CITY: — Delete funds in 18/19 in CON for \$135 STPL-R: — Delete funds in 18/19 in CON for \$1,041 Total project cost decreased from \$1,324 to \$0	Delete Project
Mendota, City of	FRE071809	Derrick/7th St. Improvements	Beautification/Reconstruction of Derrick Ave. (SR33) 7th St. Intersection.	0%	\$0	\$620	\$620	Change Reason: - Other - Revise funding between sources Revise Funds Between Phase STPL: — Delete funds in 17/18 in CON for \$126 CITY: + Increase funds in 17/18 in CON from \$426 to \$552 Total project cost remains the same at \$620	Revise CON Funding source

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT	COST	COST	COST	NARRATIVE	AMENDMENT NOTES
				CHANGE	DIFFERENCE	BEFORE	REVISED		
Reedley, City of	FRE150012	Reed Avenue Reconstruction from I Street to South Avenue	Reed Avenue from I Street to South Avenue; Reconstruct roadway, traffic signal retrofit medians, curb and gutter and sidewalks, curb ramps, drive approaches, Reedley Parkway modifications, class II bike lanes, utilities upgrade and relocation, lighting, landscaping, signage, and striping. Reconstruct westbound Manning Avenue approximately 300 feet east of Reed intersection.	5%	138	2,933	3,071	Change Reason: Increase funding, Revise project description/scope Change Project Description/Scope: - Deleted the word "interconnect". Added phrase, "Reconstruct westbound Manning Avenue approximately 300 feet east of Reed intersection." Reed Avenue from I Street to South Avenue; Reconstruct roadway, traffic signal retrofit and interconnect, medians, curb and gutter and sidewalks, curb ramps, drive approaches, Reedley Parkway modifications, class II bike lanes, utilities upgrade and relocation, lighting, landscaping, signage, and striping. Reconstruct westbound Manning Avenue approximately 300 feet east of Reed intersection. " Increase Funding STPL: + Increase funds in 15/16 in CON from \$1,678 to \$1,800 CITY: + Increase funds in 15/16 in CON from \$217 to \$233 Total project cost increased from \$2,933 to \$3,071	Increased in 15/16 CON funding via Post-Programming adjustment Revise project description/scope
Fresno Area Express (FAX)	FRE021503	Section 5307 Preventive Maintenance	Preventive Maintenance Expense	28%	\$30,750	\$108,531		Change Reason: Increase Funding Increase Funding 5307: ➤ Add funds in 18/19 in CON for \$8,200 AGENCY: ➤ Add funds in 18/19 in CON for \$2,050 5307: ➤ Add funds in 19/20 in CON for \$8,200 AGENCY: ➤ Add funds in 19/20 in CON for \$2,050 5307: ➤ Add funds in 19/20 in CON for \$2,050 5307: ➤ Add funds in 20/21 in CON for \$2,050 AGENCY: ➤ Add funds in 20/21 in CON for \$2,050 Total project cost increased from \$108,531 to \$139,281	Increase funding to include 18/19, 19/20, 20/21 in FTA 5307 funds

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES
Fresno Area Express (FAX)	FRE021504	Contracted Paratransit	Contracted Paratransit Service Operations	33%	\$19,350	\$57,953	\$77,303	Change Reason: Increase funding Increase Funding AGENCY: + Increase funds in 15/16 in CON from \$4,050 to \$4,250 + Increase funds in 16/17 in CON from \$4,050 to \$4,250 + Increase funds in 16/17 in CON from \$4,050 to \$4,250 5307: ▶ Add funds in 18/19 in CON for \$2,000 AGENCY: ▶ Add funds in 18/19 in CON for \$4,250 5307: ▶ Add funds in 19/20 in CON for \$2,000 AGENCY: ▶ Add funds in 19/20 in CON for \$2,000 AGENCY: ▶ Add funds in 19/20 in CON for \$4,250 5307: ▶ Add funds in 20/21 in CON for \$4,250 5307: ▶ Add funds in 20/21 in CON for \$4,250 Total project cost increased from \$57,953 to \$77,303	Increase funding to revise local share and add 18/19, 19/20, 20/21 in FTA 5307 funds
Caltrans	FRE071004	Grouped Projects for Safety Improvements-SHOPP Mobility Program	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover	57%	\$6,478	\$11,401		SHOPP - Total project cost increased from \$11,401 to \$17,879	Revise Funding - Increase Funding
Caltrans	FRE071007	Grouped Projects for Pavement Resurfacing and/or Rehabilitation- SHOPP Roadway Preservation Program	Projects are consistent with 40 CFR part 93.126 Exempt Tables 2 categories-Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)	92%	\$99,925	\$108,923		SHOPP - Total project cost increased from \$108,923 to \$208,848	Added 1 new project to the Back-up Listing
Caltrans	FRE090000	Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation- Minor Program	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers, pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)	1055%	\$4,187	\$397		Minor Program - Total project cost increased from \$397 to \$4,584	Added 3 new projects to the Back- up Listing

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT	COST	COST	COST	NARRATIVE	AMENDMENT NOTES
Caltrans	FRE092701	Grouped Projects for Pavement Resurfacing and/or Rehabilitation on the State Highway System-Highway Maintenance	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing and/or Rehabilitation	111%	\$6,496	\$5,844	. ,	State Highway Maintenance (HM) - Total project cost increased from \$5,844 to \$12,340	Added 2 new projects to the Back- up Listing
Fresno, City of		Grouped Projects for Pavement Resurfacing and/or Rehabilitation-AC Overlays (City of Fresno)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing	0%	\$0	\$18,219	\$18,219	RSTP - Total project cost remains the same at \$18,219	Project Limits change to 1 project or the Back-up Listing
Mendota, City of	FRE170028	Grouped Projects for Pavement Resurfacing and/or Rehabilitation (Mendota)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing	n/a	n/a	\$0	\$3,491	RSTP - Total project cost increased from \$0 to \$3,491	NEW Lump Sum Listing - 5 new projects on back-up listing
Selma, City of	FRE170026	Grouped Projects for Pavement Resurfacing and/or Rehabilitation (Selma)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation	31%	\$588	\$1,886	\$2,474	RSTP - Total project cost increased from \$1,886 to \$2,474	Added 1 new project to the Back-up Listing
Various Agencies	FRE150045	Grouped Projects for Bicycle and Pedestrian Facilities and Plans funded with Active Transportation Program (ATP) Funding	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non- motorized)	10%	\$514	\$4,684	. ,	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL - Total project cost increased from \$4,684 to \$5,135	Increase Funding to 1 project on the Back-up Listing
Various Agencies	FRE150053	Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet	136%	\$1,432	\$1,054	\$2,486	- Total project cost increased from \$1,054 to \$2,486	Added 4 new projects to the Back- up Listing
				TOTALS:	\$169,655	\$325,112	\$498,259		

ATTACHMENT B SUMMARY OF CHANGES TO GROUPED PROJECTS

FRESNO COUNCIL OF GOVERNMENTS

ADMINISTRATIVE AMENDMENT NO. 7 TO THE 2017 FTIP

CHANGES TO THE GROUPED PROJECT LISTING AS OF 10/18/2017 in (\$1000)

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT	COST	COST	COST	NARRATIVE	AMENDMENT NOTES
Clovis, City of	LSTMP513	FRE150045 - Class I Sierra Gateway Regional	Shepherd Avenue to DeWolf Avenue, along	CHANGE 60%	DIFFERENCE \$514	\$852	REVISED \$1,366	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL -	Increase Total Project Cost by
Clovis, City of	LSTIVIFSTS	Trail	the north side of State Route 168, south of	00%	2314	30JZ	\$1,300	Change Reason:	\$450,612 in CMAQ LL, \$63,388
1			Harlan Ranch: Complete final design and					Increase funding, Revise project scope	Local. Expand project scope to
1			secure NEPA approval, then construct 1.6					5, , , ,	include
1			miles of a 12-foot asphalt concrete trail,					Change Project Description/Scope:	landscaping/irrigation/lighting
1			landscaping, irrigation system, electrical					Expand project scope to include landscaping/irrigation/lighting	ifrastructure components.
1			system, and security lighting infrastructure.					components.	
1								"Shepherd Avenue to DeWolf Avenue, along the north side of	
1								State Route 168, south of Harlan Ranch: Complete final design	
1								and secure NEPA approval, then construct 1.6 miles of a 12-	
1								foot asphalt concrete trail, landscaping, irrigation system,	
								electrical system, and security lighting infrastructure. "	
								Increase Funding	
1								CMAQ - Congestion Mitigation Lifeline:	
								Add funds in 17/18 in CON for \$451	
1								CITY:	
								+ Increase funds in 17/18 in CON from \$253 to \$317	
								Total project cost increased from \$852 to \$1,366	
Fresno, City of	LSTMP559	FRE090611 - Inyo St AC Overlay from Van	Inyo Street AC Overlay from Van Ness Ave to	0%	\$0	\$442	\$442	RSTP - Change Reason: Revise project scope	Revise Project Limits: From Fulton/O
1		Ness to P St	P Street; AC Overlay and installation of curb						to Van Ness/P
1			ramps, signal loop detectors, signage and					Changed Project Title:	
			striping.					- from "Inyo St AC Overlay from Fulton to O St" to "Inyo St AC Overlay from Van Ness to P St"	
								Change Project Description:	
								- from "Inyo Street AC Overlay from Fulton Street to O Street;	
1								AC Overlay and installation of curb ramps, signal loop	
1								detectors, signage and striping."	
1								to "Inyo Street AC Overlay from Van Ness Ave to P Street; AC	
1								Overlay and installation of curb ramps, signal loop detectors,	
								signage and striping."	
								No change in project funding	
								Total project cost remains the same at \$442	
Mendota, City of	LSTMP602	FRE170028 - 8th Street Reconstruction	Reconstruct 8th Street from Oller to Rio Frio,	100%	\$650	\$0	\$650	RSTP - New Project	New Project
1			including upgrades to curb ramps and alley					CITY:	
1			approaches.					Add funds in 16/17 in ENG for \$52	
								Add funds in 17/18 in CON for \$598	
								Total project cost \$650	
Mendota, City of	LSTMP603	FRE170028 - Mendota Crack and Slurry Seal-	a. Pavement preservation in the area of: Self	100%	\$539	\$0	\$539	RSTP - New Project	New Project
1		Various Streets 2018	Help Housing (Sorensen, Locust, Elm, Ash &					CITY:	
1			Peach); Las Palmas Phase 1 & 2 (Oxnard, San					Add funds in 17/18 in ENG for \$38, CON for \$501	
1			Pedro, Santa Cruz, Maldonado, Valenzuela,					Total must set and 6520	
1			Espinosa, Black); and Belmont Avenue					Total project cost \$539	

FRESNO COUNCIL OF GOVERNMENTS

ADMINISTRATIVE AMENDMENT NO. 7 TO THE 2017 FTIP

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LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST	COST BEFORE	COST	NARRATIVE	AMENDMENT NOTES
Mendota, City of	LSTMP604	FRE170028 - 5th Street and Quince Street Reconstruction	Reconstruct 5th Street from Oller to Derrick and Quince Street from 5th St to 6th St including upgrades to curb ramps and alley approaches.	100%	\$1,050	\$0		RSTP - New Project STPL: ➤ Add funds in 18/19 in ENG for \$89 CITY: ➤ Add funds in 18/19 in ENG for \$11, CON for \$950	New Project
Mendota, City of	LSTMP605	FRE170028 - Black, Fleming, McCabe Avenue Reconstruction	Reconstruct Black Ave, Fleming Ave, and McCabe Ave, from Rowe to Sorensen.	100%	\$802	\$0	\$802	Total project cost \$1,050 RSTP - New Project STPL: ▶ Add funds in 18/19 in ENG for \$58 CITY: ▶ Add funds in 18/19 in ENG for \$7, CON for \$736	
Mendota, City of	LSTMP606	FRE170028 - Kate Street Reconstruction	Reconstruct N. Kate Street from Divisadero Street to I Street	100%	\$451	\$0	\$451	Total project cost \$802 RSTP - New Project STPL: ► Add funds in 18/19 in ENG for \$32 CITY: ► Add funds in 18/19 in ENG for \$4, CON for \$415 Total project cost \$451	
Selma, City of	LSTMP607	FRE170026 - Nebraska Street Rehab/Widening	Nebraska Street from SR43 to Mitchell Ave; Reconstruction, remove/reclaim existing roadway and replace with HMA Overlay consisting of two 12' lanes and 6' to 8' wide paved shoulders.	100%	\$588	\$0	\$588	RSTP - New Project STPL: ► Add funds in 17/18 in ENG for \$45 CITY: ► Add funds in 18/19 in CON for \$543	New Project
Caltrans	LSTMP594	FRE071007 - HWY 99 Rose to Merced - CRCP	Highway 99 in and near Selma and Fowler, from 0.1 south of Rose Avenue Undercrossing to Merced Street Undercrossing. Replace pavement with Continuous Reinforced Concrete Pavement (CRCP). Update curb ramps to meet current ADA standards.	100%	\$99,925	\$0	\$99,925	Total project cost \$588 SHOPP - New Project SHOPPAC: ▶ Add funds in 19/20 in ENG for \$2,845, ROW for \$80, CON for \$97,000 Total project cost \$99,925	New SHOPP Roadway Preservation Project
Caltrans	LSTMP598	FRE092701 - Highway 41 - O St to Herdon Ave; Maintenance Slab Griding and Joint Seals Replacement	Highway 41 from O St. UC to Herndon Ave UC; Maintenance Slab Grinding and Replace Joint Seals. (TC)	100%	\$3,275	\$0	\$3,275	State Highway Maintenance (HM) - New Project Highway Maintenance - NHS: ➤ Add funds in 17/18 in ENG for \$195, ROW for \$1, CON for \$3,079 Total project cost \$3,275	New Highway Maintenance Project
Caltrans	LSTMP595	FRE071004 - Repair Vehicle Detection Systems - Routes 99, 41, 168, 180 - Various Locations	In Fresno County, on Routes 99, 41, 168, and 180 at various locations; also in Madera County on Route 99 at various locations. Repair vehicle detection systems.	100%	\$6,478	\$0	\$6,478	SHOPP - New Project SHOPPAC: ► Add funds in 19/20 in ENG for \$1,817, ROW for \$569, CON for \$4,092	New SHOPP Mobility Project
Caltrans	LSTMP597	FRE092701 - Asphalt Overlay; Various Locations on Routes 33, 145, and 269	On Rte 33, 145, and 269 at various locations in Fresno County; Maintenance Asphalt Overlay (06-0V1701) - TC	100%	\$3,221	\$0	\$3,221	Total project cost \$6,478 State Highway Maintenance (HM) - New Project Highway Maintenance - STP: ➤ Add funds in 17/18 in ENG for \$9, ROW for \$1, CON for \$3,211 Total project cost \$3,221	New Highway Maintenance Project

FRESNO COUNCIL OF GOVERNMENTS

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				CHANGE	DIFFERENCE	BEFORE	REVISED		
Caltrans	LSTMP599	FRE090000 - EB Friant Rd Ramp on SB 41; Concrete Guard Rail	In Fresno County, at Route 41 southbound on ramp from eastbound Friant Road. Install concrete guardrail. (TC)	100%	\$1,180	\$0	. ,	Minor Program - New Project CT Minor Pgm SHOPP Advance Construction (AC): ▶ Add funds in 17/18 in CON for \$1,180	New Minor Program Project
Caltrans	LSTMP600	FRE090000 - Central Ave Off-ramp on HWY 99; Install Signs	In Fresno County, on Route 99 at the Central Avenue off ramp; Install signs. (TC)	100%	\$1,757	\$0	, ,	Total project cost \$1,180 Minor Program - New Project CT Minor Pgm SHOPP Advance Construction (AC): ➤ Add funds in 17/18 in ROW for \$7, CON for \$1,750 Total project cost \$1,757	New Minor Program Project
Caltrans	LSTMP601	FRE090000 - HWY 99 at Various Locations; Landscape Mitigation	In Fresno and Madera Counties, on Route 99 at various locations. Landscape mitigation. (TC)	100%	\$1,250	\$0	\$1,250	Minor Program - New Project CT Minor Pgm SHOPP Advance Construction (AC): ➤ Add funds in 17/18 in CON for \$1,250 Total project cost \$1,250	New Minor Program Project
Fresno Area Express (FAX)	LSTMP589	FRE150053 - 6 Paratransit Cutaway Buses	Purchase 6 paratransit cutaway buses and the related equipment	100%	\$541	\$0	\$541	New Project CITY:Add funds in 17/18 in CON for \$108 5310: ➤ Add funds in 17/18 in CON for \$433 Total project cost \$541	New 2017 5310 Project
Fresno County Economic Opportunities Commission	LSTMP590	FRE150053 - 6 Starcraft Class C Buses	Purchase 6 Starcraft Class C Buses. (TC)	100%	\$433	\$0		New Project 5310: Add funds in 17/18 in CON for \$433 Total project cost \$433	New 2017 5310 Project
United Cerebral Palsy of Central California	LSTMP591	FRE150053 - 2 Starcraft Class C Buses and 6 Braun Entervans and related equipment	Purchase 2 Starcraft Class C Buses, 6 Braun Entervans, and related equipment. (TC)	100%	\$410	\$0		New Project 5310: ➤ Add funds in 17/18 in CON for \$410 Total project cost \$410	New 2017 5310 Project
Westcare California	LSTMP592	FRE150053 - Class D Minivan - El Dorado Mobility Amerivan	Purchase Class D Minivan - El Dorado Mobility Amerivan. (TC)	100%	\$48		\$48	New Project 5310: ► Add funds in 17/18 in CON for \$48 Total project cost \$48	New 2017 5310 Project
	<u> </u>				\$123,112	\$1,294	\$124,406		

ATTACHMENT C GROUPED PROJECTS: DETAILED LISTING



www.fresnocog.org

2017 Federal Transportation Improvement Program Grouped Project Back Up Listing

(Dollars in \$1,000)

City of Clovis

City of Coalinga

City of Firebaugh

City of Fowler

City of Fresno

City of Huron

City of Kerman

City of Kingsburg

City of Mendota

City of Orange Cove

City of Parlier

City of Reedley

City of San Joaquin

City of Sanger

City of Selma

County of Fresno

IMPLEMENTING	PROJECT	PROJECT	l		PROJECT ID	GROUPED LIST	JELAKS IN \$1,000			1			TOTAL
AGENCY	CATEGORY	FROM & TO	FTIP	STATUS	#	PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY16/17	FY17/18	FY18/19	FY19/20	COST
Caltrans TOTAL 130 PROG	130 RAM	McKinley Ave- BNSF	'16-00	Programmed	FRE070701	LSTMP508	FRE070701 - McKinley Ave and BNSF Railway Crossing	In the City of Fresno at the intersection of McKinley Avenue and BNSF Railway tracks; eliminate hazards at railroad grade crossing at intersection of McKinley Avenue and BNSF Railway	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,261 \$4,261
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Clovis, City of	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL	Shepherd Ave- DeWolf Ave	'16-07	Programmed	FRE150045	LSTMP513	FRE150045 - Class I Sierra Gateway Regional Trail	Shepherd Avenue to DeWolf Avenue, along the north side of State Route 168, south of Harlan Ranch: Complete final design and secure NEPA approval, then construct 1.6 miles of a 12-foot asphalt concrete trail, landscaping, irrigation system, electrical system, and security lighting infrastructure.	\$15	\$1,027	\$0	\$0	\$1,042
Firebaugh, City of	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL	9th St-River Ln	'16-00	Programmed	FRE150045	LSTMP512	FRE150045 - Trail Rehabilitation and Pedestrian Improvements	San Joaquin River from 9th Street to River Ln: Rehabilitate the City's existing AC trail (approx. 7,000 LF), install signs, and construct pedestrian facilities along the trail. (TC)	\$25	\$39	\$307	\$0	\$371
Fresno County	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL	Various-Various	'16-05	Programmed	FRE150045	LSTMP462	FRE150045 - Riverdale Pedestrian Improvements	Community of Riverdale; adjacent to and/or near Riverdale Elementary, Fipps Primary and Riverdale High School; Install digital radar display on Mt. Whitney, install pedestrian path on Feland Ave., Hazel St., and Stathem Ave, and construct pedestrian bridge at the Burrell Ditch. (TC)	\$509	\$0	\$0	\$0	\$704
Fresno County	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL	Dunlap Elementary-	'16-03			LSTMP465	FRE150045 - Dunlap Elementary Crosswalk Lighting System	Community of Dunlap; Across Dunlap Road from Dunlap Elementary to Dunlap Leadership Academy; Install in- pavement cross-walk lighting system and construct concrete sidewalk.	\$130		\$0	\$0 \$0	\$162
Fresno County	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL	5th Street-7th Street		Programmed		LSTMP510	FRE150045 - Biola Sidewalk Project	G street: 5th street to 7th street; Construct sidewalk, curb & gutter, ADA	\$105		\$450	\$0	\$595
,	ACTIVE TRANSPORTATION PROGRAM (ATP)	Hazelwood-					FRE150045 - Class II Bike Lanes on Butler Avenue from Hazelwood	City of Fresno; Butler Avenue from Hazelwood Avenue to Peach Avenue;					·
Fresno, City of	REGIONAL ACTIVE TRANSPORTATION PROGRAM (ATP)	Peach		Programmed		LSTMP457	Avenue to Peach Avenue FRE150045 - Traffic Signal	Restripe to create Class II Bike Lanes. City of Fresno; Intersection of Clinton and Thorne; Installation of a new traffic	\$0		\$0	\$0	\$197
Fresno, City of	REGIONAL ACTIVE TRANSPORTATION PROGRAM (ATP)	Clinton-Thorne Hedges-		Programmed		LSTMP459	Installation at Clinton and Thorne FRE150045 - Sidewalks on Hughes	signal. City of Fresno; Hughes Avenue between Hedges and Floradora;	\$0		\$0	\$0	\$424
Fresno, City of	REGIONAL ACTIVE TRANSPORTATION	Floradora	'16-00	Programmed	FRE150045	LSTMP460	Avenue from Hedges to Floradora	Construction of sidewalks.	\$128	\$0	\$0	\$0	\$208
Fresno, City of	PROGRAM (ATP) REGIONAL	Cedar Ave- Woodward Ave	'16-00	Programmed	FRE150045	LSTMP511	FRE150045 - Cedar/Woodward Traffic Signal	Install traffic signal at the intersection of Cedar Ave and Woodward Ave	\$15	\$52	\$376	\$0	\$443

IMPLEMENTING	PROJECT	PROJECT		I	PROJECT ID		DLLARS IN \$1,000			1			TOTAL
AGENCY	CATEGORY	FROM & TO	FTIP	STATUS	#	PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY16/17	FY17/18	FY18/19	FY19/20	COST
Selma, City of	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL	Various-Various	'16-00	Programmed	FRE150045	LSTMP509	FRE150045 - Install Various Pedestrian Safety Facilities in the City of Selma	Install various pedestrian safety facilities including ADA ramps, high visibility crosswalks, rapid flashing beacons at uncontrolled intersections, and flashing stop signals. Includes multiple intersections and crossings near various school sites.	\$68	\$400	\$0	\$0	\$469
TOTAL ATP REGI	ONAL PROGRAM			T	1	T	1		\$995	\$1,558	\$1,133	\$0	\$4,615
Fresno County	ACTIVE TRANSPORTATION PROGRAM (ATP) STATEWIDE	Various-Various	'16-00	Programmed	FRE170001	LSTMP514	FRE170001 - Laton Sidewalk Project	In the community of Laton, South of Fresno: Install in-road warning lights on Fowler Ave; construct sidewalk on Bliss Ave, Fowler Ave, Gonser Ave, Latonia Ave, Murphy Ave; construct pedestrian bridge / culvert extension. Project is utilizing 370,150.55 in toll credits.	\$535	\$60	\$2,632	\$0	\$3,227
							1 11 1 15,000				. ,	, ,	
Parlier, City of	ACTIVE TRANSPORTATION PROGRAM (ATP) STATEWIDE	Mendocino Ave- Madsen Ave	'16-00	Programmed	FRE170001	LSTMP516	FRE170001 - Manning Avenue Sidewalk Project	Construction of curb, gutter, sidewalk, curb ramps and the addition of a painted bike lane along the north side of Manning Ave between Mendocino Ave and Madsen Ave	\$53	\$50	\$392	\$0	\$495
Sanger, City of	ACTIVE TRANSPORTATION PROGRAM (ATP) STATEWIDE	Various-Various	'16-00	Programmed	FRE170001	LSTMP515	FRE170001 - Sanger Safe Routes to School	At Washington Academic Middle School; 10th St between DeWitt and West Ave; Q St between 13th and 14th St; at Madison Elementary School, intersection of Bethel and Cherry Ave: Install curbs, gutters, sidewalks, curb ramps, crosswalks, flashing beacons, school zone signage and pavement markings	\$53 \$641	\$460 \$570	\$0 \$3 024	\$0 \$0	\$513 \$4.235
TOTAL ATP STAT	EWIDE PROGRAM	I	<u> </u>	I	I	I	T		\$641	\$570	\$3,024	\$0	\$4,235
Central Unified School District	CMAQ	-	'16-05	Programmed	FRE170011	LSTMP524	FRE170011 - Purchase one (1) CNG School Bus - Central Unified	Central Unified School District; Replace one (1) gross polluting school buses with one (1) alternative fuel compressed natural gas school bus.	\$0	\$170	\$0	\$0	\$170
Clovis Unified School District	CMAQ	-	'16-05	Programmed	FRE170011	LSTMP525	FRE170011 - Purchase one (1) Clean Diesel School Bus - Clovis Unified	Clovis Unified School District; Replace one (1) gross polluting diesel school bus with one (1) clean air diesel school bus.	\$0	\$168	\$0	\$0	\$168
Clovis Unified School District	CMAQ	-	'16-05	Programmed	FRE170011	LSTMP526	FRE170011 - Purchase 3 CNG School Buses - Clovis Unified	Clovis Unified School District; Replace 3 gross polluting diesel school buses with 3 compressed natural gas (CNG) school buses.	\$0	\$558	\$0	\$0	\$558
Clovis, City of	CMAQ	various-various	'16-06	Programmed	FRE020105	LS020105	FRE020105 - Traffic Flow Improvements	In Clovis - Lump-Sum Traffic Flow Improvements. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3	\$0	\$200	\$0	\$0	\$862
Clovis, City of	CMAQ	Alluvial Ave- Tollhouse Rd	'16-00	Programmed	FRE150044	LSTMP530	FRE150044 - Enterprise Canal Class I Trail / Pedestrian Bridge over SR168	bicycle/pedestrian trail and bridge structure over SR 168.	\$0	\$1,200	\$0	\$0	\$1,200
Clovis, City of	CMAQ	Alluvial-SR168	'16-05	Programmed	FRE150044	LSTMP531	FRE150044 - Sunnyside Ave Class II Bike Lane SB from Alluvial to SR168	Sunnyside Ave Southbound from Alluvial Ave to State Route 168. Install Class II Bike Lane, which will require widening and subsequent adjustments to sidewalk, curb return, and valley gutter.	\$16	\$0	\$10	\$102	\$128

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AGENCY	CATEGORY	FROM & TO		OTATOO	#	PROJECT #	1 KOOLOT TITLE		1 1 10/17		1 1 10/13	1 113/20	COST
								Intersection of Herndon and					
								Temperance, along the south leg of					
							EDE450044 Hamadan and	both northbound and southbound					
		U a marata m					FRE150044 - Herndon and	Temperance and along the west leg of					
Olavia Oita af	01440	Herndon-	140.05	D	EDE450044	LOTADEGO	Temperance Intersection Class II	eastbound Herndon. Class II bike lane	044		***	••	• 4
Clovis, City of	CMAQ	Temperance	'16-05	Programmed	FRE150044	LSTMP532	Bike Lane Improvements	improvements (bicycle pockets). North Ave from McCall to Indianola.	\$11	\$0	\$32	\$0	\$4
							EDECOCATO North Ave Chavilden						
		MaCall Ave					FRE090130 - North Ave Shoulder	Shoulder improvements; construct 8-					
Francis County	CMAC	McCall Ave-	14.0 00	Duaguagaaaa	EDE000420	LOTMDESS	Improvements from McCall to	foot wide paved shoulders on each side	\$164	#046	· • •	# 0	£4.00
Fresno County	CMAQ	Indianola Ave	16-00	Programmed	FRE090130	LSTMP533	Indianola	of existing 24-foot travel way. American Ave from Madera Ave to	\$104	\$916	\$0	\$0	\$1,08
							FRE090130 - American Ave	Placer Ave. Shoulder improvements; construct 4-foot wide paved shoulders					
		Madara Ava											
Francis County	CMAC	Madera Ave-	14.0 0.4	Duaguagaaaa	EDE000420	L CTMDE24	Shoulder Improvements from	on each side of existing 24-foot travel	# 222	#00	£4.000	# 0	60.04
Fresno County	CMAQ	Placer Ave	16-04	Programmed	FRE090130	LSTMP534	Madera Ave to Placer Ave	way.	\$333	\$89	\$1,889	\$0	\$2,31
								Lancas Assa from Distriction to Mandage					
							EDECOMACO James Ave Ober 11	Jensen Ave from Dickensen to Madera					
		Distant					FRE090130 - Jensen Ave Shoulder	Ave. Shoulder improvements; construct					
	0144.0	Dickensen Ave-		١	EDE000405	LOTABLES	Improvements from Dickensen to	4-foot wide paved shoulders on each	0000			040:-	04.55
Fresno County	CMAQ	Madera Ave	16-04	Programmed	FRE090130	LSTMP535	Madera Ave	side of existing 24-foot travel way.	\$285	\$86	\$0	\$1,615	\$1,98
								Fresno Unified School District; Replace					
								3 old diesel school buses with 3 new					
Fresno Unified				_			FRE170011 - Purchase 3 New CNG	,					
School District	CMAQ	-	'16-05	Programmed	FRE170011	LSTMP527	School Buses - Fresno Unified	buses.	\$0	\$474	\$0	\$0	\$47
								Herndon Avenue Trail Gap from Polk to					
								Milburn Avenues. Construct trail					
								extension to eliminate gaps in the					
								Herndon Trail and connect to existing					
								facilities. Since Herndon Ave is and					
								Expressway, the Herndon Trail provides					
							FRE020133 - Herndon Trail Gap-	pedestrians, joggers, and bicyclists a					
Fresno, City of	CMAQ	Polk-Milburn	'16-00	Programmed	FRE020133	LSTMP195	Polk to Milburn Avenues	safe path for travel.	\$0	\$0	\$0	\$0	\$
							FRE020133 - Herndon Ave Class I	City of Fresno; Herndon from Ingram to					
Fresno, City of	CMAQ	Ingram-College	'16-00	Programmed	FRE020133	LSTMP469	Trail from Ingram to College	College; Class I Trail	\$0	\$265	\$0	\$0	\$28
		Fresno St-First					FRE020133 - Shields Avenue	Southside of Shields from Fresno Street					
Fresno, City of	CMAQ	St	'16-00	Programmed	FRE020133	LSTMP481	Bankside Trail	to First Street; bankside trail	\$370	\$0	\$0	\$0	\$45
								Along Herndon Canal from Shields Ave					
								to McKinley Ave. Pedestrian and cycle					
		Shields Ave-					FRE020133 - Herndon Canal Metro	trail, including benching and					
Fresno, City of	CMAQ	McKinley Ave	'16-00	Programmed	FRE020133	LSTMP536	Trail from Shields to McKinley	landscaping.	\$0	\$0	\$150	\$1,972	\$2,12
, , .							,	Clovis Avenue from Shields Ave to			, , , , ,	. ,-	. ,
								McKinley Ave. Pedestrian and cycle					
		McKinley Ave-					FRE020133 - Clovis Ave Metro Trail	trail, including benching and					
Fresno, City of	CMAQ	Dayton Ave	'16-00	Programmed	FRE020133	LSTMP537	from McKinley to Dayton Ave	landscaping.	\$0	\$0	\$596	\$1,621	\$2,21
				· · · · · · · · · · · · · · · · · · ·				Ventura/Kings Canyon from Van Ness		**	7777	V 1,0=1	,- -
								Ave to Chestnut Ave; Install adaptive					
							FRE090137 - ITS Installation and	ITS system, cabinets, fiber & network,					
		Van Ness Ave-					synchronization of Ventura/Kings	cameras, detection, and synchronize					
Fresno, City of	CMAQ	Chestnut Ave	116-00	Programmed	ERE000137	LSTMP544	Canvon from Van Ness to Chestnut	corridor.	\$0	\$0	\$128	\$1,147	\$1,27
i rosno, olty or	CIVIAQ	OHESHILL AVE	10-00	i rogrammeu	111080131	LOTIVII J44	Canyon nom van Ness to Chestilut	Blackstone/Friant Ave from McKinley	φυ	φυ	φ120	ψ1,141	φ1,27
						1	FRE090137 - ITS Installation and	Ave to Shepherd Ave; Install adaptive					
		McKinley-					syncronization of Blackstone/Friant	ITS system, upgrade detection, and					
Erospo City of	CMAO		116 00	Drogrammad	EDE000137	I STMD545		synchronize corridor.	60	60	¢100	¢1 622	¢1 01
Fresno, City of	CMAQ	Shepherd	10-00	Programmed	FKEU90137	LSTMP545	from McKinley to Shepherd	synchronize comuot.	\$0	\$0	\$182	\$1,633	\$1,81
								Blockstone/Abby Ave from Divised are					
						1	EDE000427 ITC !	Blackstone/Abby Ave from Divisadero					
		D				1	FRE090137 - ITS Installation and	Ave to McKinley Ave; Install adaptive					
		Divisadero-		l _			synchronization of Blackstone/Abby	ITS system, vaults, cabinets, cameras,		l .			
Fresno, City of	CMAQ	McKinley	'16-00	Programmed	FRE090137	LSTMP546	from Divisadero to McKinley	detection, and synchronize corridor.	\$0	\$0	\$134	\$1,209	\$1,34
						1		Divisadero and Mariposa intersection;					
	CMAQ	Divisadero-				1	FRE170012 - Divisadero/Mariposa	traffic signal installation and relocation of					
Fresno, City of		Mariposa		Programmed		LSTMP538	Traffic Signal	crosswalk.	\$0	\$0	\$62	\$490	\$55

IMPLEMENTING	PROJECT	PROJECT	I	I	PROJECT ID		ULLARS IN \$1,000	I					TOTAL
AGENCY	CATEGORY	FROM & TO	FTIP	STATUS	#	PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY16/17	FY17/18	FY18/19	FY19/20	COST
		First-Madera					FRE170013 - California Ave	Southside of California Ave from First to Madera Ave. Construct 10-foot wide sidewalk, including a rest area with a park bench, drinking fountain, trash					
Kerman, City of	CMAQ	Ave	'16-00	Programmed	FRE170013	LSTMP539	Sidewalk Phase 2	receptacle, and landscaping.	\$22	\$164	\$0	\$0	\$186
Kings Canyon Unified School							FRE170011 - Purchase 2 CNG	Kings Canyon Unified School District; Replace 2 old diesel school buses with 2 new compressed natural gas (CNG)					
District	CMAQ	-	'16-05	Programmed	FRE170011	LSTMP528	School Buses - Kings Canyon	school buses.	\$0	\$349	\$0	\$0	\$349
Kingsburg, City of	CMAQ	Stroud Ave- Kamm Ave	'16-00	Programmed	FRE170020	LSTMP543	FRE170020 - Madsen Ave Bike Train from Stroud to Kamm	East Side of Madsen Ave from Stroud Ave to Kamm Ave; Construct bike trail	\$47	\$71	\$233	\$0	\$350
Orange Cove, City of	CMAQ	9th Street- Center Street	'16-00	Programmed	FRE170022	LSTMP548	FRE170022 - D Street Sidewalk from 9th to Center	D Street from 9th Street to Center Street near McCord Elementary; construct sidewalk and ramps on south side of street.	\$0	\$0	\$10	\$66	\$76
Parlier, City of	CMAQ	Academy Ave- Mendocino	'16-00	Programmed	FRE170014	LSTMP540	FRE170014 - Manning Ave Sidewalk and Bike Lane from Academy to Mendocino	Manning Ave from Academy to Mendocino. Construction of sidewalk, curb and gutter, and a Class II bike lane along the northside of Manning Ave where the existing sidewalk ends 200 ft east of Academy Ave to 200 ft west of Mendocino Ave.	\$0	\$39	\$348	\$0	\$386
Reedley, City of	CMAQ	Lincoln Ave- August Ave Bethel Avenue-		Programmed		LSTMP541	FRE170015 - East Ave Sidewalk from Lincoln Ave to August Ave FRE020150 - Traffic signal-Bethel	East Ave from Lincoln Ave to August Ave. Construct 1,900 feet of sidewalk, install/upgrade curb ramps to meet ADA standards. New Traffic Signal at Bethel and Church	\$82	\$16	\$378	\$0	\$476
Sanger, City of	CMAQ	Church Avenue	'16-00	Programmed	FRE020150	LSTMP199	Avenue at Church Avenue	Avenue	\$316	\$0	\$0	\$0	\$342
Sanger, City of	CMAQ	Various-Various	116.00	Programmed	EDE150050	LSTMP505	FRE150059 - Southeast Sanger Sidewalk Project	In the City of Sanger, construction of concrete sidewalk pedestrian facilities at various locations. Improvements will also include the construction of compliant curb ramps, driveways, and alley approaches.	\$486	\$0	\$0	\$0	\$532
Sanger, City of	CMAQ	Annadale Ave- North Ave		Programmed		LSTMP542	FRE150059 - Bethel Ave Bicycle/Pedestrian Improvements Annadale to North	Bethel Ave from Edgar Ave to North Ave. Installation of bicycle lane striping and signage. Bethel Ave from Edgar Ave to Annadale Ave Northbound. Construction of 8' Class II bicycle lane, curb, gutter and 5' sidewalk.	\$27		\$278	\$0 \$0	\$371
Sanger, City of	CMAQ	Various-Various	'16-00	Programmed	FRE150059	LSTMP547	FRE150059 - Sanger Sidewalk Gap Closure Project	In the City of Sanger, construction of concrete sidewalk pedestrian facilities at various locations.	\$20	\$185	\$0	\$0	\$205
Sanger Unified School District	CMAQ	-	'16-00	Programmed	FRE170011	LSTMP529	FRE170011 - Purchase 2 CNG School Buses - Sanger Unified	Sanger Unified School District; Replace 2 gross polluting diesel school buses with 2 new compressed natural gas (CNG) school buses.	\$372	\$0	\$0	\$0	\$372
SouthWest Transportation							FRE170011 - Purchase 2 New CNG	Southwest Transportation Agency; Replace 2 gross polluting diesel school buses with 2 new compressed natural					
Agency	CMAQ	-	'16-05	Programmed	FRE170011	LSTMP522	School Buses - SouthWest	gas school buses.	\$0	\$372	\$0	\$0	\$372
SouthWest Transportation Agency	CMAQ	-	'16-05	Programmed	FRE170011	LSTMP523	FRE170011 - Purchase one (1) Clean Diesel School Bus - SouthWest	Southwest Transportation Agency; Replace one (1) gross polluting diesel school bus with one (1) clean diesel school bus.	\$0	\$168	\$0	\$0	\$168
TOTAL CMAQ PRO	GRAM			-					\$2,551	\$5,557	\$4,430	\$9,855	

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY16/17	FY17/18	FY18/19	FY19/20	TOTAL COST
Clovis, City of	НВР	N/A-N/A	'16-00	Programmed	FRE040501	LSTMP382	FRE040501 - Bridge No. PM00073, Developing of the Bridge Preventative Maintenance Plan by City of Clovis. (Project Studies Only- for developing projects list-NOT for project development)	Bridge No. PM00073, Developing of the Bridge Preventative Maintenance Plan by City of Clovis. (Project Studies Onlyfor developing projects list-NOT for project development)	\$0	\$0	\$0	\$0	\$43
							FRE040501 - BRIDGE NO. PM00125, Bridge Preventative Maintenance Program (BPMP),	BRIDGE NO. PM00125, Bridge Preventative Maintenance Program (BPMP), various bridges in the City of Clovis. See Caltrans Local Assistance					
Clovis, City of	HBP	Various-Various	'16-04	Programmed	FRE040501	LSTMP492	various bridges in the City of Clovis.	HBP web site for backup list of bridges.	\$0	\$3	\$0	\$0	\$7
Fresno County	НВР	various-various	'16-01	Programmed	FRE040501	LSTMP032	FRE040501 - Bridge Preventative Maintenance Program	PM00009, Bridge Preventative maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.	\$233	\$260	\$3,693	\$0	\$10,845
Fresno County	НВР	various-various	'16-03	Programmed	FRE040501	LSTMP280	FRE040501 - Bridge No. 42C0047 lane replacement-Russell Over Outside Canal	Bridge No. 42C0047, N. Russell Over Outside Canal, 3.9 MI North of Nees Ave. Replace deficient 2 lane bridge with new 2 lane bridge	\$239	\$0	\$3,718	\$0	\$4,559
Fresno County	НВР	Nees Ave-Delta- Mendota Canal	'16-03	Programmed	FRE040501	LSTMP281	FRE040501 - Bridge No. 42C0074 Lane replacement-Nees Ave over Delta-Mendota Canal	Bridge NO. 42C0074, W Nees Ave., Over Delta - Medonta Canal, East of Douglas. Replace deficient 2 lane bridge with new 2 lane bridge.	\$106	\$0	\$0	\$0	\$4,084
Fresno County	НВР	McKinley-Fresno Canal	'16-04		FRE040501	LSTMP283	FRE040501 - Replace bridge #42C0343-E McKinley Ave. over Fresno Canal	Bridge No. 42C0343, E McKinley Ave., over Fresno Canal, 0.8 MI East of Academy Ave. Replace deficient 2 lane timber bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.	\$0	\$20	\$1,012	\$0	\$1,342
Fresno County	нвр	Travers Creek- 0.5 East of Alta Ave.		Programmed		LSTMP284	FRE040501 - Replace bridge #42C0413-E Lincoln Ave. Over Travers Creek	Bridge No. 42C0413, E Lincoln Ave. Over Travers Creek, 0.5 MI East Of Alta Ave. Replace deficient 2 lane timber bridge with new 2 lane concrete slab bridge." Toll credits programmed for PE, RW, and CON.	\$0		\$0	\$980	\$1,340
Fresno County	НВР	E Parlier Ave Travers Creek	'16-03			LSTMP285	FRE040501 - Replace bridge #42C0417-E Parlier Ave. Over Travers Creek	Bridge No. 42C0417, E. Parlier Ave. Over Travers Creek , 0.2 MI E Englehart Ave. Replace deficient 2 lane bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.			\$0	\$980	\$1,340
	LIDD	Lincoln AVE- WAHTOKE				LCTMD20C	FRE040501 - Replace bridge #42C0502-E Lincoln Ave. Over	BRIDGE NO. 42C0502, E. Lincoln Ave. Over Wahtoke Creek, 0.32 Mi. W Buttonwillow Ave. Replace deficient 2 lane bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and					. ,
Fresno County	НВР	CREEK W Manning Ave- James Bypass Overflow, 3.8 miles W of SR	'16-01			LSTMP286	Wahtoke Creek FRE040501 - BRIDGE NO. 42C0066, W Manning Ave, Over James Bypass Overflow, 3.8 Miles	CON. BRIDGE NO. 42C0066, W Manning Ave, Over James Bypass Overflow, 3.8 Miles West of SR 145. Replace structurally deficient two lane bridge with	\$20	\$0	\$0	\$0	\$2,049
Fresno County	НВР	W Manning Ave- James Bypass Overflow, 3.2 Miles E of	'16-01	Programmed	FRE040501	LSTMP411	West of SR145 FRE040501 - BRIDGE NO. 42C0067, W Manning Ave Over James Bypass Overlfow, 3.2 Miles E	standard two lane bridge. BRIDGE NO. 42C0067, W Manning Ave Over James Bypass Overffow, 3.2 Miles East of Colorado. Replace two lane	\$0	\$0	\$0	\$40	\$5,237
Fresno County	HBP	Colorado	'16-01	Programmed	FRE040501	LSTMP412	of Colorado	bridge and two lane bridge.	\$0	\$0	\$0	\$40	\$2,715

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Fresno County	НВР	Lost Hills Ave- Jacalitos Creek, Jacalitos Creek Rd	'16-01	Programmed	FRE040501	LSTMP413	FRE040501 - BRIDGE NO. 42C0078, Lost Hills Ave, over Jacalitos Creek, Jacalitos Creek Rd	BRIDGE NO. 42C0078, Lost Hills Ave, over Jacalitos Creek, Jacalitos Creek Rd. Replace two lane structurally deficient bridge with standard two lane bridge. Toll credits programmed for PE, R/W, and CON.	\$0	\$0	\$0	\$30	\$3,617
Fresno County	НВР	Millerton Road- Little Dry Creek, 3.93 Mi E of Auberry Rd	'16-01	Programmed	FRE040501	LSTMP414	FRE040501 - BRIDGE NO. 42C0270, Millerton Road, Over Little Dry Creek, 3.93 Miles East of Auberry Rd	BRIDGE NO. 42C0270, Millerton Road, Over Little Dry Creek, 3.93 Miles East of Auberry Rd. Replace two lane functionally obsolete bridge with standard two lane bridge. Toll credits programmed for PE, R/W, & CON.	\$0	\$0	\$0	\$30	\$1,840
Fresno County	НВР	Ennis Road- Sand Creek	'16-01	Programmed	FRE040501	LSTMP417	FRE040501 - Replace Bridge No. 42C0099-Ennis Rd over Sand Creek, 0.3 Mi. S George Smith Rd	BRIDGE NO. 42C0099, ENNIS RD OVER SAND CREEK, 0.3 MIS GEORGE SMITH RD. Replace two lane bridge with two lane bridge. Toll credits programmed fro PE, ROW & CON.	\$0	\$0	\$0	\$80	\$2,204
Fresno County	НВР	Burrough Valley Rd-Dry Creek	'16-01	Programmed	FRE040501	LSTMP418	FRE040501 - Replace Bridge No. 42C0134-Burrough Valley Rd Over Dry Creek	BRIDGE NO. 42C0134, BURROUGH VALLEY RD OVER DRY CREEK, JUST E/O TOLLHOUSE RD. Replace timber two lane bridge with two lane bridge.	\$0	\$0	\$0	\$27	\$2,360
Fresno County	нвр	S Englehart Ave- Reedley Main Canal		Programmed	FRE040501	LSTMP419	FRE040501 - Replace Bridge No. 42C0276-Englehart Ave over Reedley Main Canal	BRIDGE NO. 42C0276, S ENGLEHART AVENUE OVER REEDLEY MAIN CANAL, 0.3 MILES NORTH OF AMERICAN AVENUE. Replace two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, and CON.		\$0	\$0	\$0	\$1,520
,	.upp	Over Alta Main Canal-1.15 Mi.				LOTUDIO	FRE040501 - Replace Bridge No. 42C0289-N Frankwood Over Alta	BRIDGE NO. 42C0289, N FRANKWOOD AVENUE OVER ALTA MAIN CANAL, 1.15 MI S OF PIEDRA ROAD. Replace two lane bridge with two lane bridge. Toll credits					
Fresno County Fresno County	НВР	S. of Piedra Rd. Watts Valley Rd- Watts Creek	'16-03 '16-01	· ·		LSTMP421	Main Canal FRE040501 - Replace Bridge No. 42C0317-Watts Valley Rd Over Watts Creek	programmed for PE, ROW, and CON. BRIDGE NO. 42C0317, WATTS VALLEY RD OVER WATTS CREEK, 5.59 MI E/O PITTMAN HILL. Replace existing timber two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, & CON.	\$0 \$0	\$0 \$0	\$0 \$0	\$175 \$60	\$3,185 \$1,674
Fresno County	нвр	N Chateau Fresno- Houghton Canal		·		LSTMP422	FRE040501 - Replace Bridge No. 42C0486-N Chateau Fresno Over Houghton Canal	BRIDGE NO. 42C0486, N CHATEAU FRESNO OVER HOUGHTON CANAL, 0.5 MI SOUTH OF BELMONT. Replace two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, & CON.			\$0		\$2,473
Fresno County	HBP	Golden State- Fowler Switch Canal	'16-04			LSTMP441	FRE040501 - BRIDGE NO. 42C0090, S GOLDEN STATE BL, OVER FOWLER SWITCH CANAL, 0.2 MI OF DINUBA AVE.	BRIDGE NO. 42C0090, S GOLDEN STATE BL, OVER FOWLER SWITCH CANAL, 0.2 MI OF DINUBA AVE. Replace 2 lane bridge with 2 lane bridge.	\$313		\$0	\$62	\$2,473
Fresno County	НВР	North Fork Rd- San Joaquin River		Programmed		LSTMP443	FRE040501 - BRIDGE NO. 42C0001, NORTH FORK ROAD, OVER SAN JOAQUIN RIVER, 0.1 MI W/O FRIANT RD.	BRIDGE NO. 42C0001, NORTH FORK ROAD, OVER SAN JOAQUIN RIVER, 0.1 MI W/O FRIANT RD. Replace 2 lane bridge with 2 lane bridge.			\$0		\$8,175

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY16/17	FY17/18	FY18/19	FY19/20	TOTAL COST
Fresno County	НВР	E Manning Ave- Fowler Switch Canal	'16-01	Programmed	EDE040504	LSTMP444	FRE040501 - BRIDGE NO. 42C0038, E MANNING AVE, OVER FOWLER SWITCH CANAL, 1.0 MI W OF MCCALL AVE.	BRIDGE NO. 42C0038, E MANNING AVE, OVER FOWLER SWITCH CANAL, 1.0 MI W OF MCCALL AVE.	\$0	\$0	\$0	\$5	6290
Presno County	пог	Over Kings River		Programmed	FRE040501	LSTWP444	FRE040501 - BRIDGE NO. 42C0039, N PIEDRA RD, OVER	Scour countermeasures project. BRIDGE NO. 42C0039, N PIEDRA RD, OVER KINGS RIVER, S OF TRIMMER SPRINGS RD. Scour countermeasure	φ0	φυ	Φ0	φο	\$289
Fresno County	HBP	Trimmer Springs	'16-01	Programmed	FRE040501	LSTMP445	KINGS RIVER, S OF TRIMMER SPRINGS RD.	project. Toll credits programmed for PE, R/W & CON.	\$0	\$0	\$0	\$15	\$424
Fresno County	НВР	Over Fowler Switch Canal- 0.02 Miles south of Switch Ave	'16-01	Programmed	FRE040501	LSTMP446	FRE040501 - BRIDGE NO. 42C0348, S QUALITY AVE OVER FOWLER SWITCH CANAL, 0.02 MI S OF SWITCH AVE.	BRIDGE NO. 42C0348, S QUALITY AVE OVER FOWLER SWITCH CANAL, 0.02 MI S OF SWITCH AVE. Scour countermeasure project. Toll credits programmed for PE, R/W, & CON.	\$0	\$0	\$0	\$60	\$350
Euro Ouet	LIDD	Over Fowler Switch Canal-0.5 Mile E. of		,		LOTMBAAZ	FRE040501 - BRIDGE NO. 42C0445, E LINCOLN AVE, OVER FOWLER SWITCH CANAL, 0.5 MI E	BRIDGE NO. 42C0445, E LINCOLN AVE, OVER FOWLER SWITCH CANAL, 0.5 MI E OF LEONARD AVE. Scour countermeasure project. Toll credits programmed for PE, R/W, &					2005
Fresno County	НВР	Over Fowler Switch Canal-0.7 Miles South of	16-01	Programmed	FRE040501	LSTMP447	OF LEONARD AVE. FRE040501 - BRIDGE NO. 42C0447, S LEONARD AVE, OVER FOWLER SWITCH CANAL, 0.7 MI S		\$0		\$0		\$296
Fresno County Fresno County	НВР	Over Fowler Switch Canal- Dinuba Ave.		Programmed Programmed		LSTMP449	FRE040501 - BRIDGE NO. 42C0448, S DE WOLF AVE, OVER FOWLER SWITCH CANAL, AT DINUBA AVE.	CON. BRIDGE NO. 42C0448, S DE WOLF AVE, OVER FOWLER SWITCH CANAL, AT DINUBA AVE. Replace 2 lane bridge with 2 lane bridge. Toll credits programmed for PE, R/W, & CON.	\$0 \$344		\$0 \$0		\$296 \$2,634
Fresno County	НВР	Over Fowler Switch Canal- 0.33 Miles West of McCall Ave.		Programmed		LSTMP450	FRE040501 - BRIDGE NO. 42C0557, ADAMS AVE, OVER FOWLER SWITCH CANAL, 0.33 MI W OF MCCALL AVE.	BRIDGE NO. 42C0557, ADAMS AVE, OVER FOWLER SWITCH CANAL, 0.33 MI W OF MCCALL AVE. Scour countermeasure project.	\$0		\$0		\$262
Fresno County	НВР	S El Dorado- Over Arroyo Pasajero	'16-01	,		LSTMP493	FRE040501 - BRIDGE NO. 42C0097, S EL DORADO AVE, OVER ARROYO PASAJERO, 2.0 MI NORTH OF JAYNE AVE.	BRIDGE NO. 42C0097, S EL DORADO AVE, OVER ARROYO PASAJERO, 2.0 MI NORTH OF JAYNE AVE. Replace 2 lane bridge with 2 lane bridge. Toll	\$0		\$0		\$4,178
Fresno County	НВР	over Crescent Ditch-1.4 mi s/o Mt Whitney Ave	'16-01			LSTMP571	FRE040501 - BRIDGE NO. 42C0118, S DICKENSON AVE.	BRIDGE NO. 42C0118, S DICKENSON AVE. OVER CRESCENT DITCH, 1.4 MI S MT WHITNEY AVE. Rehabilitate 2- lane bridge as 2-lane bridge.	\$0		\$0		\$1,305
Fresno County	НВР	over Fowler Switch Canal- just South of Belmont Ave	'16-02	Programmed	FRE040501	LSTMP572	FRE040501 - BRIDGE NO. 42C0253, TRIMMER SPRINGS RD, OVER FOWLER SWITCH CANAL, JUST SOUTH OF BELMONT AVE	BRIDGE NO. 42C0253, TRIMMER SPRINGS RD, OVER FOWLER SWITCH CANAL, JUST SOUTH OF BELMONT AVE. Rehabilitate 2-Lane Bridge as 2-Lane Bridge.	\$0	\$0	\$0	\$233	\$1,573
Fresno County	НВР	over Fresno Canal-0.3 mi n/o Trimmer Springs Rd		Programmed	FRE040501	LSTMP573	FRE040501 - BRIDGE NO. 42C0355, E FLUME RD, OVER FRESNO CANAL, 0.3 MI N OF TRIMMER SPR RD	BRIDGE NO. 42C0355, E FLUME RD, OVER FRESNO CANAL, 0.3 MI N OF TRIMMER SPR RD. Rehabilitate 2-Lane Bridge as 2-Lane Bridge, Toll Credits programmed for PE, R/W, & CON.	\$0	\$0	\$0	\$286	\$1,929

							DLLARS IN \$1,000		1	1		1	
IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY16/17	FY17/18	FY18/19	FY19/20	TOTAL COST
Fresno County	НВР	over Sandridge Canal-0.2 mi n/o Ashlan Ave	'16-01	Programmed	FRE040501	LSTMP574	FRE040501 - BRIDGE NO. 42C0405, N VINELAND AVE, OVER SANDRIDGE CANAL, 0.2 MI NORTH OF ASHLAN AVE	BRIDGE NO. 42C0405, N VINELAND AVE, OVER SANDRIDGE CANAL, 0.2 MI NORTH OF ASHLAN AVE. Rehabilitate 2-Lane bridge as 2-Lane Bridge. Toll Credits programmed for PE, R/W, & CON.	\$0	\$0	\$0	\$168	\$1,149
Fresno County	НВР	over Alta East Branch Canal- 0.7 mi n/o Manning Ave	'16-02	Programmed	FRE040501	LSTMP575	FRE040501 - BRIDGE NO. 42C0407, S HILL AVE, OVER ALTA EAST BRANCH CANAL, 0.7 MI N OF MANNING AVE	BRIDGE NO. 42C0407, S HILL AVE, OVER ALTA EAST BRANCH CANAL, 0.7 MI N OF MANNING AVE. Rehabilitate 2-Lane Bridge as 2 Lane- Bridge (no added capacity). Toll Credits programmed for PE, R/W, & CON.	\$0	\$0	\$0	\$445	\$3,149
Fresno County	НВР	over Travers Creek-0.5 mi w/o Englehart Ave	'16-01	Programmed	FRE040501	LSTMP576	FRE040501 - BRIDGE NO. 42C0419, E HUNTSMAN AVE, OVER TRAVERS CREEK, 0.5 MI W ENGLEHART AVE	BRIDGE NO. 42C0419, E HUNTSMAN AVE, OVER TRAVERS CREEK, 0.5 MI W ENGLEHART AVE. Replace 2-Lane Bridge with 2 Lane-Bridge, Toll Credits programmed for PE, R/W, & CON.	\$0	\$0	\$0	\$169	\$1,157
Fresno County	НВР	over Dog Creek- 0.26 Mi n/o SH168	'16-01	Programmed	FRE040501	LSTMP577	FRE040501 - BRIDGE NO. 42C0495, MENDOCINO AVE OVER DOG CREEK, 0.26 MI NORTH OF SH 168	BRIDGE NO. 42C0495, MENDOCINO AVE OVER DOG CREEK, 0.26 MI NORTH OF SH 168. Replace 2-Lane Bridge with 2-Lane Bridge, Toll Credits used for PE, RW & CON.	\$0	\$0	\$0	\$157	\$1,076
Fresno County	НВР	over James Bypass Canal-at Graham Ave	'16-01	Programmed	FRE040501	LSTMP578	FRE040501 - BRIDGE NO. 42C0512, W FLORAL AVE, OVER JAMES BYPASS CANAL, AT GRAHAM AVE	BRIDGE NO. 42C0512, W FLORAL AVE, OVER JAMES BYPASS CANAL, AT GRAHAM AVE. Replace 2-Lane Bridge with 2-Lane Bridge, Toll Credits programmed for PE, R/W, & CON.	\$0	\$0	\$0	\$263	\$1,776
Fresno, City of	НВР	Various-Various	'16-01	Programmed	FRE040501	LSTMP442	FRE040501 - BRIDGE NO. PM00116, Bridge Preventive Maintenance Program (BPMP)	BRIDGE NO. PM00116, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Fresno. See Caltrans Local Assistance HBP web site for backup list of bridges.	\$63	\$845	\$0	\$0	\$1,212
Fresno, City of	НВР	N/A-N/A	'16-00	Programmed		LSTMP410	FRE040501 - BRIDGE NO. PM00100-Developing of Bridge Preventive Maintenance Plan by City of Fresno	BRIDGE NO. PM00100-Developing of Bridge Preventive Maintenance Plan by City of Fresno. (Project studies only-for developinbg projects list-NOT for project development) See PSTUDY-002 - CTIPS ID 230-0000-0395 for FTIP					
Fresno, City of	НВР	Various-Various				LSTMP442	FRE040501 - BRIDGE NO. PM00116, Bridge Preventive Maintenance Program (BPMP)	BRIDGE NO. PM00116, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Fresno. See Caltrans Local Assistance HBP web site for backup list of bridges.	\$50				
Sanger, City of	НВР	Various-Various		·		LSTMP494	FRE040501 - BRIDGE NO. PM00127, Bridge Preventative Maintenance Program (BPMP), various bridges in the City of Sanger.	BRIDGE NO. PM00127, Bridge Preventative Maintenance Program (BPMP), various bridges in the City of Sanger. See Caltrans Local Assistance	\$185	\$0	\$0	\$1,065	\$1,328
Coalinga, City of	RIDGE PROGRAM (I HES/HSIP	SR 33 (Elm Ave)- Cambridge Ave	'16-01	Programmed	FRE040401	LSTMP403	FRE040401 - SR 33 (Elm Ave) and Cambridge Ave-HSIP	Intersection of SR 33 (Elm Ave) and Cambridge Ave; Install traffic signals, signs, striping, sidewalks, curb and gutter, curb ramps, widen pavement, and other safety improvements	\$2,523			,	

IMPLEMENTING	DDO IECT	DDO IECT	ı	1	BBO IECT ID		OLLARS IN \$1,000	T	ı	1	Ι	I	TOTAL
IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY16/17	FY17/18	FY18/19	FY19/20	TOTAL COST
		0.0 11 14						Intersection of South Bethel and East					
Fresno County	HES/HSIP	S Bethel Ave-E Manning Ave	'16-01	Programmed	FRE040401	LSTMP392	Turn Pockets at S Bethel Ave and E Manning Ave	Manning Avenues; install traffic signals and left-turn pockets	\$402	\$0	\$0	\$0	\$566
Fresho County	пез/пзіг	Manning Ave	16-01	Programmed	FRE040401	LSTWP392	Marining Ave	and left-turn pockets	\$40Z	φυ	Φ0	ΦU	\$300
		Jensen Ave-					FRF040401 - Widen roadway install	Intersection of Jensen and Temperance					
		Temperance					traffic signals and left-turn pocket at	Avenues; Widen roadway; install traffic					
Fresno County	HES/HSIP	Ave	'16-01	Programmed	FRE040401	LSTMP394	Jensen Ave and Temperance Ave	signals and left-turn pocket	\$630	\$0	\$0	\$0	\$786
							·	Intersection of Auberry Rd and Copper					
		Auberry Rd-					FRE040401 - Auberry and Copper-	Ave; Install traffic signals, left turn phase					
Fresno County	HES/HSIP	Copper Ave	'16-01	Programmed	FRE040401	LSTMP405	HSIP	and left turn lanes	\$0	\$0	\$650	\$0	\$802
								Intersection of Barstow Avenue and					
	=	Barstow Ave-					FRE040401 - Barstow and Fruit-	Fruit Avenue; upgrade traffic signals,					
Fresno County	HES/HSIP	Fruit Ave	'16-01	Programmed	FRE040401	LSTMP406	HSIP	install protected left-turn phasing	\$478	\$0	\$0	\$0	\$648
i		Dethal Ava						Intersection of Bethel Avenue and					
1		Bethel Ave- Mountain View					FRE040401 - Bethel and Mountain	Mountain View Avenue; upgrade traffic					
Fresno County	HES/HSIP	Ave	'16-05	Programmed	EDE040401	LSTMP407	View-HSIP	signals, install protected left-turn phasing	\$1,250	\$0	\$0	\$0	\$1,427
Flesho County	TIES/TISIF	Ave	10-05	Frogrammeu	FRE040401	L3TWF407	VIEW-I ISIF	priasing	φ1,200	φυ	φυ	φυ	φ1,421
1								Various roads in the area west of					
								Interstate 5 and east of the Friant-Kern					
								Canal; Install no passing striping in lieu					
								of existing dashed striping to comply					
							FRE040401 - Road Striping West of	with MUTCD and upgrade other					
Fresno County	HES/HSIP	Various-Various	16-01	Completed	FRE040401	LSTMP489	Interstate 5	pavement markings and striping	\$0	\$0	\$0	\$0	\$1,343
		N Palm Ave-					FRE040401 - Palm and Clinton Left-	Intersection of N Palm Ave and Clinton					
Fresno, City of	HES/HSIP	Clinton Ave	16-01	Completed	FRE040401	LSTMP404	turn Phasing	Ave; install protected left-turn phasing	\$0	\$0	\$0	\$0	\$478
							EDE040404 OL 1 1 101:11	Intersection of Chestnut Avenue and					
Francis Ottores	LIEO/LIQID	Chestnut Ave-	140.00	D	EDE040404	LOTMD407	FRE040401 - Chestnut and Shields	Shields Avenue; Installation of protected				00	0.470
Fresno, City of	HES/HSIP	Shields Ave	'16-00	Programmed	FRE040401	LSTMP487	Left-Turn Phasing	left-turn phasing Intersection of Belmont Avenue and	\$472	\$0	\$0	\$0	\$472
								Fulton Avenue; Modification of existing					
								traffic signal including the installation of					
								an additional mast arm, traffic signal and					
		Belmont Ave-					FRE040401 - Belmont and Fulton	pedestrian heads and equipment					
Fresno, City of	HES/HSIP	Fulton Ave	'16-01	Programmed	FRE040401	LSTMP488	Signal Update	upgrades	\$410	\$0	\$0	\$0	\$463
								Herndon Ave between Golden State					
								Blvd and Willow Ave; Upgrade twenty-					
		Golden State					FRE040401 - Herndon Ave Corridor	three (23) signalized intersections with					
Fresno, City of	HES/HSIP	Blvd-Willow Ave	'16-01	Programmed	FRE040401	LSTMP579	Pedestrian Signalization Upgrades	pedestrian countdown head equipment	\$0	\$0	\$226	\$0	\$226
								Chaus Assa bahasaan Maat Assa and					
								Shaw Ave between West Ave and Chestnut Ave; Upgrade fourteen (14)					
		West Ave-					FRE040401 - Shaw Ave Corridor	signalized intersections with pedestrian					
Fresno, City of	HES/HSIP	Chestnut Ave	'16-01	Programmed	FRE040401	LSTMP580	Pedestrian Signalization Upgrades	countdown head equipment	\$0	\$0	\$174	\$0	\$174
r roono, oxy or	1120/11011	Dakota Ave-	10 01	Trogrammed	1112010101	LOTIVII GGG	FRE040401 - Left Turn Phase at	Intersection of Dakota Ave and West	ΨΟ	ΨΟ	Ψιτι	ΨΟ	ΨΠ
Fresno, City of	HES/HSIP	West Ave	'16-01	Programmed	FRE040401	LSTMP581	Dakota and West	Ave; Install protected left turn phase	\$0	\$0	\$0	\$388	\$388
		Sierra St		Ŭ				Intersection of Sierra St (Conejo Ave) at					
		(Conejo Ave)-					FRE040401 - Sierra St at Bethel Ave	Bethel Ave; Construct a single lane					
Kingsburg, City of	HES/HSIP	Bethel Ave	'16-01	Programmed	FRE040401	LSTMP582	Single Lane Roundabout	roundabout.	\$0	\$0	\$0	\$324	\$1,297
						1							
		1) 500' S of				1		Zediker Avenue from 500' South of					
		Manning Ave 2)				1		Manning Avenue to 750' North of					
		Zediker Ave-1)				1		Manning Avenue and Manning Avenue					
		750' N of				1	FRE040401 - Widen Roadway;	from Zediker Avenue to 400' East of					
		Manning Ave 2)				1	install left-turn, two-way left turn, and	Zediker Avenue; Widen roadway, install					
Darlier City of	LIEC/LICID	400' E of Zediker	140 04	Dec :	EDE040404	LOTADOOS		left-turn, two-way left-turn, and right-turn			**	00	***
Parlier, City of	HES/HSIP	Ave	16-01	Programmed	FKE040401	LSTMP395	Zediker and Manning Avenues	lanes, and bike lanes.	\$293	\$0	\$0	\$0	\$382

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IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY16/17	FY17/18	FY18/19	FY19/20	TOTAL COST
Reedley, City of	HES/HSIP	Reed Ave- Manning Ave; Between I and Manning; North Ave	'16-01	Completed	FRE040401	LSTMP038	FRE040401 - Reed Ave Improvements Between I St and Manning Ave	Intersection of Reed Ave and Manning Ave; Reed Ave between "I" Street and Manning Ave; Reed Ave and North Ave. Install Traffic Signals; Install Safety Street Lighting; Construct Roundabout; Install In-Pavement Crosswalk Lights.	\$0	\$0	\$0	\$0	\$480
Selma, City of	HES/HSIP	Dinuba Ave- Rose Ave	'16-01	Programmed	FRE040401	LSTMP409	FRE040401 - Thompson from Dinuba to Rose-HSIP	On Thompson Avenue between Dinuba Avenue and Rose Avenue; Install rectangular rapid flashing beacons, crosswalks, striping; Construct curb ramps and shoulders.	\$0			\$0	
TOTAL HSIP PROC	GRAM	,	•						\$3,935	\$0	\$1,635	\$712	\$8,356
Caltrans	Minor Program	Various-Various	'16-00	Programmed	FRE090000	LSTMP424	FRE090000 - TMS on Fresno County Freeways	Synchronize advanced Traffic Management System (TMS)traffic signal and install controllers with communication media in Fresno at freeway and arterial crossings on Routes 41, 168 and 180.	\$0	\$0	\$0	\$0	\$397
Caltrans	Minor Program	EB Friant Rd Ramp-EB Friant Rd Ramp	'16-07	Programmed	FRE090000	LSTMP599	FRE090000 - EB Friant Rd Ramp on SB 41; Concrete Guard Rail	In Fresno County, at Route 41 southbound on ramp from eastbound Friant Road. Install concrete guardrail. (TC)	\$0	\$1,180	\$0	\$0	\$1,180
Caltrans	Minor Program	Various-Various	'16-07	Programmed	FRE090000	LSTMP601	FRE090000 - HWY 99 at Various Locations; Landscape Mitigation	In Fresno and Madera Counties, on Route 99 at various locations. Landscape mitigation. (TC)	\$0	\$1,250	\$0	\$0	\$1,250
Caltrans TOTAL MINOR PRO	Minor Program	Central Ave Off- Ramp-Central Ave Off-Ramp	'16-07	Programmed	FRE090000	LSTMP600	FRE090000 - Central Ave Off-ramp on HWY 99; Install Signs	In Fresno County, on Route 99 at the Central Avenue off ramp; Install signs. (TC)	\$0 \$0		\$0 \$0	\$0 \$0	\$1,757 \$4,584
Calif. Department of Parks and Recreation	RecTrails	N/A-N/A	'16-00	Programmed	FRE072101	LSTMP504	FRE072101 - Sierra Area 2nd Edition Trail Map	Composition and printing of Sierra Area trail map.	\$0	\$0	\$0	\$0	\$17
TOTAL RecTrails F	PROGRAM	T	1	I	Г	1	1		\$0	\$0	\$0	\$0	\$17
Clovis, City of	RSTP	Barstow Ave- Bullard Ave	'16-00	Programmed	FRE130064	LSTMP561	FRE130064 - Armstrong Ave Reconstruction from Barstow to Bullard	Armstrong Avenue from Barstow Avenue to Bullard Avenue; Road reconstruction: grinding, new asphalt concrete, adjusting utilities, constructing ADA and signal pedestrian improvements, installing traffic devices and loops, and re-striping.	\$0	\$50	\$0	\$683	\$733
Clovis, City of	RSTP	Shaw Ave- Barstow Ave	'16-00	Programmed	FRE130064	LSTMP562	FRE130064 - Temperance Ave Reconstruction from Shaw to Barstow	Temperance Avenue from Shaw Avenue to Barstow Avenue; Road reconstruction: grinding, new asphalt concrete, adjusting utilities, constructing ADA and signal pedestrian improvements, installing traffic devices and loops, and re-striping.	\$0	\$50	\$0	\$664	\$714
		Barstow Ave-		, and the second			FRE130064 - Minnewawa Ave AC	Minnewawa Ave from Barstow Ave to					
Clovis, City of	RSTP	Shaw Ave	'16-00	Programmed	FRE130064	LSTMP564	Overlay from Barstow to Shaw	Shaw Ave; AC Overlay. Manchester Transit Center (MTC), 3590	\$0	\$0	\$0	\$0	\$326
Fresno Area Express (FAX)	RSTP		'16-00	Programmed	EPE170010	LSTMP521	FRE170010 - FAX Manchester Transit Center Rehabilitation	M. Blackstone Ave, Fresno; Rehabilitate MTC including façade revisions, bus shelter renovations, passenger amenity upgrades, security lighting, additional security camera infrastructure, landscaping, ADA compliant pathways, bus pull-in road repairs, and vehicular traffic upgrades.	\$1,689	\$0	\$0	\$0	\$1,689

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IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY16/17	FY17/18	FY18/19	FY19/20	TOTAL COST
		0.98 Miles w/o					FRE090621 - Mount Whitney	Mount Whitney Avenue from 2.44 Miles					
		Sonoma Avenue-					Avenue AC Overlay-2.44 Miles w/o	w/o Sonoma Avenue to Sonoma					
Fresno County	RSTP	Sonoma Avenue	'16-00	Programmed	FRF090621	LSTMP367	Sonoma Avenue to Sonoma Avenue	Avenue; Road Reconstruction	\$0	\$0	\$0	\$0	\$0
1 Testio county	ROTI	Conoma Avenue	10-00	Trogrammed	11KE030021	LOTIVII 307	FRE090621 - Manning Ave	Manning Ave eastbound from Newmark	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ
		Newmark Ave-					Eastbound HMA Overlay from	Ave to Kings River Rd; Hot Mix Asphalt					
Fresno County	RSTP	Kings River Rd	'16-00	Programmed	FRE090621	LSTMP565	Newmark to Kings River	Overlay	\$0	\$0	\$0	\$0	\$1,526
ĺ				Ŭ			Ĭ	,			·		
ı		McCall Ave-					FRE090621 - Shaw Ave HMA	Shaw Ave from McCall Ave to Academy					
Fresno County	RSTP	Academy Ave	'16-00	Programmed	FRE090621	LSTMP566	Overlay from McCall to Academy	Ave; Hot Mix Asphalt (HMA) Overlay	\$0	\$0	\$0	\$0	\$1,474
							FRE090621 - Manning Ave	Manning Ave Westbound from 0.243					
		Mendocino Ave-					Westbound HMA Overlay from	mile e/o Mendocino Ave to Kings River;					
Fresno County	RSTP	Kings River	'16-00	Programmed	FRE090621	LSTMP567	Mendocino to Kings River	Hot Mix Asphalt (HMA) Overlay	\$0	\$0	\$0	\$0	\$1,931
								Olimbra Managata Dipalatana Asabaik					
		Mana					EDECORAT Clinton Overlay	Clinton - Maroa to Blackstone. Asphalt					
Fresno, City of	RSTP	Maroa- Blackstone	'16-00	Programmed	EDE020617	LSTMP482	FRE020617 - Clinton Overlay - Maroa to Blackstone	concrete overlay, curb ramps, signal loop detectors, and striping.	\$574	\$0	\$0	\$0	\$640
Fresho, City of	NOTE	Diackstone	10-00	Frogrammeu	FRE020017	LOTIVIF402	IVIATOR TO BIRCKSTOTIE	Shaw - Blythe to Brawley. Asphalt	φ5/4	φυ	φυ	φυ	φ040
							FRE020617 - Shaw Overlay - Blythe	concrete overlay, curb ramps, signal					
Fresno, City of	RSTP	Blythe-Brawley	'16-00	Programmed	FRF020617	LSTMP483	to Brawley	loop detectors, and striping.	\$0	\$0	\$0	\$0	\$411
1 100110, 01.19 01		Digate Brainey		. rogrammou		201111111100	to Bramey	loop dotootoro, and outputg.	+ + + + + + + + + + + + + + + + + + + +	Ψ.	Ψ.	Ψ.	Ψ
								McKinley - Marks to Hughes. Asphalt					
							FRE020617 - McKinley Overlay -	concrete overlay, curb ramps, signal					
Fresno, City of	RSTP	Marks-Hughes	'16-00	Programmed	FRE020617	LSTMP484	Marks to Hughes	loop detectors, and striping.	\$521	\$0	\$0	\$0	\$592
								Orange - Jensen to California. Asphalt					
		Jensen-					FRE020617 - Orange Overlay -	concrete overlay, curb ramps, signal					
Fresno, City of	RSTP	California	'16-05	Programmed	FRE020617	LSTMP485	Jensen to California	loop detectors, and striping.	\$0	\$0	\$307	\$0	\$400
		0					EDECOMATA Objects Occasion	Shields - Sunnyside to Fowler. Asphalt					
France City of	RSTP	Sunnyside-	'16-05	Programmed	EDE020617	LSTMP486	FRE020617 - Shields Overlay - Sunnyside to Fowler	concrete overlay, curb ramps, signal loop detectors, and striping.	\$0	\$0	\$473	\$0	\$557
Fresno, City of	KOIF	Fowler	16-05	Programmed	FRE020017	LSTWF400	Suffryside to Fowler	First Street from Alluvial to Herndon	φυ	φυ	Φ473	φυ	φ 337
								Ave; AC Overlay and installation of curb					
		Alluvial Ave-					FRE020617 - First Street AC	ramps, signal loop detectors, signage					
Fresno, City of	RSTP	Herndon Ave	'16-00	Programmed	FRE020617	LSTMP553	Overlay from Alluvial to Herndon	and striping.	\$0	\$0	\$0	\$884	\$995
, í				Ŭ			FRE090611 - Blackstone AC	Blackstone Avenue from Shaw to			·		
Fresno, City of	RSTP	Shaw-Ashlan	'16-00	Programmed	FRE090611	LSTMP434	Overlay from Shaw to Ashlan	Ashlan; AC Overlay	\$0	\$0	\$2,345	\$0	\$2,536
							FRE090611 - Clovis Avenue AC						
		Jensen-					Overlay from Jensen to California	Clovis Avenue from Jensen to California					
Fresno, City of	RSTP	California	'16-00	Programmed	FRE090611	LSTMP436	alignment/UPRR	Alignment/UPRR; AC Overlay	\$0	\$0	\$0	\$0	\$1,541
							FRE090611 - Shields Avenue AC	Shields Avenue from Blackstone to					
Fresno, City of	RSTP	Blackstone-Palm	'16-00	Programmed	FRE090611	LSTMP437	Overlay from Blackstone to Palm	Palm; AC Overlay	\$0	\$0	\$0	\$0	\$1,238
France City of	DOTE	Dakata Shialda	116 00	Drogrammad	EDE000611	LSTMP490	FRE090611 - Blackstone-Dakota to	Blackstone Avenue from Dakota to	\$1,425	\$0	\$0	\$0	¢1 E26
Fresno, City of	RSTP	Dakota-Shields	'16-00	Programmed	FREU9U011	LSTWP490	Shields Overlay	Shields; AC Overlay Blackstone Avenue from Dakota to	\$1,423	φυ	ψU	φυ	\$1,526
								Ashlan; AC Overlay and installation of					
		Dakota Ave-					FRE090611 - Blackstone AC	curb ramps, signal loop detectors,					
Fresno, City of	RSTP	Ashlan Ave	'16-00	Programmed	FRF090611	LSTMP549	Overlay from Dakota to Ashlan	signage and striping.	\$0	\$0	\$0	\$1,006	\$1,132
50.10, Oily 01				og. ammod				Abby Street from Divisadero to Olive;	Ψ0	ΨŪ	\$0	ψ.,σσσ	ψ1,10 L
				1				AC Overlay and installation of curb					
							FRE090611 - Abby AC Overlay from	ramps, signal loop detectors, signage					
Fresno, City of	RSTP	Divisadero-Olive	'16-00	Programmed	FRE090611	LSTMP550	Divisadero to Olive	and striping.	\$0	\$0	\$0	\$1,125	\$1,267
	_							Southbound Friant Rd from Champlain					
				1			FRE090611 - Southbound Friant AC						
		Champlain-					Overlay from Champlain to	installation of curb ramps, signal loop					
Fresno, City of	RSTP	Shepherd	'16-00	Programmed	FRE090611	LSTMP551	Shepherd	detectors, signage and striping.	\$0	\$0	\$0	\$731	\$823
				1				Jensen Ave from Cornelia to Chateau					
		0 "		1			EDE000044 1 1000	Fresno; AC Overlay and installation of					
Farance Ottores	DOTE	Cornelia-	140.00	_B .	EDE000044	LOTABEEO	FRE090611 - Jensen AC Overlay	curb ramps, signal loop detectors,		•	•	04.400	04.000
Fresno, City of	RSTP	Chateau Fresno	16-00	Programmed	FKE090611	LSTMP552	from Cornelia to Chateau Fresno	signage and striping.	\$0	\$0	\$0	\$1,429	\$1,609

IMPLEMENTING	PROJECT	PROJECT	1	1	PROJECT ID	GROUPED LIST	JELARS IN \$1,000	1					TOTAL
AGENCY	CATEGORY	FROM & TO	FTIP	STATUS	#	PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY16/17	FY17/18	FY18/19	FY19/20	COST
Fresno, City of	RSTP	Valentine-West	'16-00	Programmed	FRE090611	LSTMP555	FRE090611 - Ashlan Ave AC Overlay from Valentine to West	Ashlan Avenue from Valentine to West; AC Overlay and installation of curb ramps, signal loop detectors, signage and striping.	\$0	\$0	\$0	\$1,639	\$1,846
Fresno, City of	RSTP	Cedar Ave- Chestnut Ave		Programmed		LSTMP556	FRE090611 - Belmont Ave AC Overlay from Cedar to Chestnut	Belmont Ave from Cedar Ave to Chestnut Ave; AC Overlay and installation of curb ramps, signal loop detectors, signage and striping.	\$0	\$0	\$1,164	\$0	\$1,310
Fresno, City of	RSTP	State Route 41- Martin Luther King	'16-00	Programmed	FRE090611	LSTMP557	FRE090611 - Jensen Ave AC Overlay from SR41 to MLK	Jensen Ave from State Route 41 to Martin Luther King Jr.; AC Overlay and installation of curb ramps, signal loop detectors, signage and striping.	\$0	\$0	\$1,176	\$0	\$1,324
Treene, ony or		First St-Millbrook	10 00	rrogrammed	111200011		FRE090611 - Ashlan Ave AC	Ashlan Avenue from First Street to Millbrook Avenue; AC Overlay and installation of curb ramps, signal loop					Ψ1,021
Fresno, City of	RSTP	Ave	'16-00	Programmed	FRE090611	LSTMP558	Overlay from First to Millbrook	detectors, signage and striping. Inyo Street AC Overlay from Van Ness Ave to P Street; AC Overlay and	\$0	\$0	\$0	\$502	\$566
Fresno, City of	RSTP	Van Ness Ave-P	'16-07	Programmed	FRF090611	LSTMP559	FRE090611 - Inyo St AC Overlay from Van Ness to P St	installation of curb ramps, signal loop detectors, signage and striping.	\$0	\$0	\$0	\$392	\$442
Fresno, City of	RSTP	Blackstone- Marks		Programmed		LSTMP568	FRE090611 - Bullard Ave AC Overlay from Blackstone to Marks	Bullard Avenue from Blackstone Ave to Nantucket Ave, Palm Ave to West Ave, and Sequoia Dr to Marks Ave; AC Overlay and installation of curb ramps, signal loop detectors, signage and striping. (Joint Project with the County of Fresno)			\$0	\$0	\$937
Farance Ottores	DOTE	Tolono M	140.00	December	EDE000040	LOTADAGO	FRE092610 - Traffic Signal at Tulare		0.0	•••			0504
Fresno, City of Fresno, City of	RSTP RSTP	Tulare-N Gates Ave-San Jose	'16-00	Programmed Programmed	FRE092610	LSTMP438	and N Street FRE092610 - Gates/San Jose Traffic Signal	Street; Install new traffic signal Intersection of Gates Ave and San Jose Ave; Traffic signal installation and striping.	\$0 \$0		\$0 \$70	\$0 \$554	\$561 \$624
Fresno, City of	RSTP	Divisadero- Shields		Programmed		LSTMP491	FRE170002 - Blackstone-Divisadero to Shields Lighting Improvements	Blackstone from Divisadero to Shields; Installation of lighting along Blackstone and Abby	\$0	·	\$1,567	\$0	\$1,750
Fresno, City of	RSTP	Various-Various	'16-04	Programmed	FRE170002	LSTMP583	FRE170002 - Fresno Citywide Streetlight LED Retrofit	Replacing existing light fixtures on approximately 3,000 streetlights with energy efficient light emitting diodes (LEDs) along various major streets throughout the City of Fresno.	\$93	\$1,036	\$0	\$0	\$1,129
Kerman, City of	RSTP	Whitesbridge Ave-660' South of Whitesbridge Ave	'16-00	Programmed	FRE170007	LSTMP518	FRE170007 - Vineland Ave Widening from Whitesbridge Ave to 660' South	Vineland Ave from Whitesbridge Ave to 660' South of Whitesbridge; Widen roadway, install curb, gutter, sidewalk, other concrete improvements, and striping of bicycle and parking lanes.	\$28	\$90	\$223	\$0	\$341
		Siskiyou Ave-					FRE170009 - Kearney Blvd	Kearney Blvd from Siskiyou Ave to Park Ave; Rehabilitation of existing pavement via grind and HMA overlay, including reconstruction of EB travel lane. Replacement of existing damaged curb and gutter, sidewalk, and other concrete improvements, construction of ADA					
Mendota, City of	RSTP	Park Ave Oller-Rio Frio		Programmed Programmed		LSTMP520 LSTMP602	Rehabilitation from Siskiyou to Park FRE170028 - 8th Street Reconstruction	compliant curb ramps, and striping. Reconstruct 8th Street from Oller to Rio Frio, including upgrades to curb ramps and alley approaches.	\$55 \$0		\$0 \$0	\$0 \$0	\$371 \$0

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY16/17	FY17/18	FY18/19	FY19/20	TOTAL COST
Mendota, City of	RSTP	Various-Various	'16-07	Programmed	FRE170028	LSTMP603	FRE170028 - Mendota Crack and Slurry Seal- Various Streets 2018	a. Pavement preservation in the area of: Self Help Housing (Sorensen, Locust, Elm, Ash & Peach); Las Palmas Phase 1 & 2 (Oxnard, San Pedro, Santa Cruz, Maldonado, Valenzuela, Espinosa, Black); and Belmont Avenue	\$0	\$0	\$0	\$0	\$0
Mendota, City of	RSTP	Various-Various				LSTMP604	FRE170028 - 5th Street and Quince Street Reconstruction	Reconstruct 5th Street from Oller to Derrick and Quince Street from 5th St to 6th St including upgrades to curb ramps and alley approaches.	\$0	\$0	\$89	\$0	\$89
Mendota, City of	RSTP	Rowe-Sorenson	'16-07	Programmed	FRE170028	LSTMP605	FRE170028 - Black, Fleming, McCabe Avenue Reconstruction FRE170028 - Kate Street	Reconstruct Black Ave, Fleming Ave, and McCabe Ave, from Rowe to Sorensen. Reconstruct N. Kate Street from	\$0	\$0	\$58	\$0	\$58
Mendota, City of	RSTP	Divisadero-I St	'16-07	Programmed	FRF170028	LSTMP606	Reconstruction	Divisadero Street to I Street	\$0	\$0	\$32	\$0	\$32
Orange Cove, City	RSTP	Jacobs Ave-4th St				LSTMP519	FRE170008 - Adams Avenue Reconstruction from Jacobs to 4th	Adams Ave from Jacobs Ave (Center St) to 4th St; Reconstruct/repave road with aggregate base and hot mix asphalt, replacement of existing damaged curb and gutter, miscellaneous concrete repairs, and construction of curb ramps where they are non-compliant	\$0		\$314	\$0	\$343
Parlier, City of	RSTP	Fresno St- Merced St	'16-00	Programmed	ERE170025	LSTMP554	FRE170025 - Zediker Ave Reconstruction from Fresno to Merced	Zediker Ave from Fresno St to Merced St; Reconstruction of existing roadway pavement, repair/construction of concrete curb, gutter, sidewalk, and ADA compliant curb ramps along Westside of Zediker Ave. Striping of existing shoulder along Eastside of Zediker Ave.	\$0	\$21	\$189	\$0	\$209
Sanger, City of	RSTP	Bethel Ave- Greenwood Ave				LSTMP517	FRE170006 - Church Avenue Rehabilitiaon from Bethel to Greenwood	Church Ave from Bethel Ave to Greenwood Ave; Grind/overlay of existing asphalt pavement, including replacement of existing damaged curb and gutter, sidewalk, and other concrete improvements, construction of ADA compliant curb ramps where they are non-compliant, striping and signage for a continuous two-way left-turn lane and Class 2 bicycle lanes.	\$40		\$189	\$0	\$20 9
Selma, City of	RSTP	Various-Various	'16-04	Programmed	FRE170026	LSTMP584	FRE170026 - Selma Arterial Street Rehabilitation	McCall from Floral to Dinuba; Orange from Floral to Nelson; Nelson from Highland to Thompson; Rose from McCall to Country Rose; Second from E. Front to High - Patch longitudinal cracking with Hot Mix Asphalt (HMA) in 4-ft. strips along Arterials and Major Collectors. Crack seal all joints and cracks, place type II slurry seal over entire road width and restripe.	\$73	\$0	\$655	\$0	\$728

							DLLARS IN \$1,000						
IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY16/17	FY17/18	FY18/19	FY19/20	TOTAL COST
								East Floral Ave from Union Pacific					
								Railroad (UPRR) to McCall Ave; Reconstruction by removing/reclaiming					
								the existing roadway section and					
		UPRR-McCall					FRE170026 - East Floral Ave	replacing it with a Hot Mix Asphalt					
Selma, City of	RSTP	Ave	'16-04	Programmed	FRE170026	LSTMP585	Reconstruction	(HMA) overlay	\$70	\$872	\$0	\$0	\$942
								Nebraska Street from SR43 to Mitchell					
								Ave; Reconstruction, remove/reclaim					
		SR43-Mitchell					FRE170026 - Nebraska Street	existing roadway and replace with HMA Overlay consisting of two 12' lanes and					
Selma, City of	RSTP	Ave	<mark>'16-07</mark>	Programmed	FRE170026	LSTMP607	Rehab/Widening	6' to 8' wide paved shoulders.	\$0	\$45	\$0	\$0	\$45
TOTAL RSTP PRO	OGRAM I	1		I	T	I	Т	T	\$5,505	\$2,953	\$8,662	\$9,609	\$37,790
								Near Huron, from 1.1 miles North of					
								Palmer Avenue to 0.4 miles South of					
							FRE071007 - SR 269 Bridge	Route 198. Construct new bridge and raise profile grade. (Measure C Project					
Caltrans	SHOPP	SR198-Huron	'16-00	Programmed	FRE071007	FRE111349	between SR 198 and Huron	G in the Rural Regional Program)	\$1,220	\$14,030	\$0	\$0	\$15,250
							EDE074040 INAN/400 Dandaida	In Fresno and Clovis, on Highway 168					
		HWY180-					FRE071010 - HWY 168 Roadside Maintenance Safety Improvements	at various locations from Route 180 to Shepherd Avenue. Roadside					
Caltrans	SHOPP	Shepherd	'16-00	Programmed	FRE071010	LSTMP415	from HWY 180 to Shepherd Avenue	maintenance safety improvements.	\$3,633	\$0	\$0	\$0	\$3,633
							EDECTACOS Densis Daides et 100	Near Mendota; HWY 180 at Fresno					
Caltrans	SHOPP	_	'16-00	Programmed	FRE071003	LSTMP439	FRE071003 - Repair Bridge at 180 and Fresno Slough	Slough Bridge No. 42-0041. Repair bridge.	\$4,062	\$0	\$0	\$0	\$4,062
				- regression			FRE071003 - Replace Bridge No, 42-	Near the City of Fresno, at Kings River	¥ 1,000	7.2	**	7.	4 1,000
Caltrana	SHOPP	Kings River Overflow-	'16-03	Programmed	EDE071002	LSTMP470	0074 at HWY 180 and Kings River Overflow	Overflow Bridge No. 42-0074. Replace Bridge.	\$1,600	\$0	\$0	\$0	\$1,600
Caltrans	SHUPP	Overnow-	10-03	Programmed	FRE07 1003	LSTWP470	FRE071004 - Highway 99 from	In the City of Fresno, on Highway 99	\$1,000	φυ	φU	\$ 0	\$1,000
							Shaw Avenue to Belmont Avenue;	from Shaw Avenue to Belmont Avenue;					
Caltrans	SHOPP	Shaw Ave- Belmont Ave	'16-00	Programmed	FRE071004	LSTMP495	Install ramp meters and construct auxiliary lanes	Install ramp meters and construct auxiliary lanes.	\$9,624	\$0	\$0	\$0	\$9,624
Gaittaris	GHOLL	Beilliont Ave	10-00	1 Togrammed	1112071004	LOTIVII 400	advinary faries	Near Coalinga on Interstate 5 at the	ψ5,024	ΨΟ	ΨΟ	ΨΟ	Ψ5,02-1
							FRE071010 - I-5 Coalinga-Avenal	Coalinga-Avenal Safety Roadside Rest					
Caltrans	SHOPP	N/A-N/A	'16-00	Programmed	FRF071010	LSTMP496	Safety Roadside Rest Area, Water and Wastewater Systems Repairs	Area. Repair aging Water and Wastewater Systems.	\$905	\$0	\$3,650	\$0	\$4,555
Gallano	0.1011	10711071	.000	. rogrammou		20.1111	-	Traditional Cycleme.	Ţ,	40	ψο,σσσ	Ψ3	ψ1,000
							FRE071010 - HWY 99 from Tulare	Highway 99 Near Fresno, from the Tulare line to American Ave. Pave gore					
							line to American Ave; Pave gore and miscellaneous areas, Construct	and miscellaneous areas, construct					
		Tulare Line-					maintenance vehicle pull outs,	maintenance vehicle pull outs and repair					
Caltrans	SHOPP	American Ave	'16-00	Programmed	FRE071010	LSTMP497	Repair irrigation systems	irrigation systems. Highway 33 in Firebaugh from south of	\$912	\$0	\$3,741	\$0	\$4,653
								Morris Kyle Drive to Clyde Fannon					
							FRE091001 - Construct ADA	Drive. Construct continuous accessible					
		Morris Kyle Dr-					compliant pedestrian path on HWY 33 from Morris Kyle Drive to Clyde	Americans with Disabilities Act (ADA)					
Caltrans	SHOPP	Clyde Fannon Dr	'16-00	Programmed	FRE091001	LSTMP498	Fannon Drive	standards.	\$0	\$0	\$3,009	\$0	\$3,009
							FRE071003 - REPLACE BRIDGE	Near Mendota on Interstate 5, at Tumey					
							AT I-5 AND TUMEY GULCH NEAR	Gulch Bridge No. 42-0246L/R. Replace					
Caltrans	SHOPP	-	'16-04	Programmed	FRE071003	LSTMP499	MENDOTA	bridge. (G13 Contingency Project)	\$0	\$0	\$0	\$2,833	\$16,531
							FRE071003 - HWY 180 BRIDGE	On Highway 180 near Squaw Valley, at Mill Creek Bridge No. 42-0080; also					
							RAIL UPGRADES ON MILL CREEK						
	01/277		140.55		EDE07:000	LOTADESS		River Bridge No. 42-0024 PM 130.1.			00.00		0
Caltrans	SHOPP	-	'16-00	Programmed	FRE071003	LSTMP500	RIVER BRIDGE	Bridge Rail Upgrade.	\$1,403	\$0	\$3,981	\$0	\$5,384

IMPLEMENTING	PROJECT	PROJECT	FTIP	STATUS	PROJECT ID	GROUPED LIST	PROJECT TITLE	PROJECT DESCRIPTION	FY16/17	FY17/18	FY18/19	FY19/20	TOTAL
AGENCY	CATEGORY	FROM & TO		OTATOO	#	PROJECT #	1 1100201 11122		1 1 10/17		1 1 10,10	1 110/20	COST
Caltrans	SHOPP	Tuolumne Ave- North of Route 33	'16-00	Programmed	ERE071007	LSTMP501	FRE071007 - I-5 PAVEMENT REHABILITATION FROM TUOLUMNE AVE TO ROUTE 33	Interstate 5 near Mendota, from Tuolumne Avenue Overcrossing to north of Route 33. Pavement rehabilitation.	\$0	\$20,650	\$0	\$0	\$20,650
Oditidiis	011011	00	10-00	1 Togrammed	T INEOT 1007	LOTIVII 301	TOOLOWINE AVE TO ROOTE 30	Teriabilitation.	ΨΟ	Ψ20,000	ΨΟ	ΨΟ	Ψ20,000
Caltrans	SHOPP	Route 201- Second St	'16-00	Programmed	FRE071007	LSTMP502	FRE071007 - HWY 99 ROADWAY REHABILITATION FROM ROUTE 201 TO SECOND STREET	Highway 99 in and near Kingsburg, from Route 201 to south of Second Street. Roadway rehabilitation.	\$2,073	\$0	\$26,859	\$0	\$28,932
Caltrans	SHOPP	Warbler Lane- Kaiser Pass Rd	'16-00	Programmed	FRE071007	LSTMP503	FRE071007 - Hwy 168 Roadway Rehabilitation near Shaver Lake from Warbler Lane to Kaiser Pass Road	Highway 168 in and near Shaver Lake, from east of Warbler Lane to Kaiser Pass Road. Roadway rehabilitation.	\$0	\$15,413	\$0	\$0	\$15,413
								,	, ,	,	•		
Caltrans	SHOPP	-	'16-00	Programmed	FRE071007	LSTMP563	FRE071007 - Repair HWY 168 Drainage Culverts from Prather Pond to Rancheria Creek	Near Shaver Lake, from west of Prather Pond Road to west of Rancheria Creek Bridge. Repair drainage culverts.	\$0	\$10,206	\$0	\$0	\$10,206
								In and near Coalinga, from Monterey					
Caltrans	SHOPP	Monterey County Line-Kings County Line	'16-01	Programmed	FRE071010	LSTMP569	FRE071010 - Centerline Rumble Strip on Hwy 198 Near Coalinga	County line to Kings County line at various locations (PM 0.0/42.7), install centerline rumble strip.	\$1,652	\$0	\$0	\$0	\$1,652
		Golden State					FRE071003 - Bridge Rehabilition on SR41 in Fresno at South Fresno	On SR41 in Fresno at the South Fresno Viaduct No. 42-0226L/R (between Golden State Blvd and past Broadway). Replace failed joint seals and rehabilitate worn bridge decks with					l
Caltrans	SHOPP	Blvd-Broadway	'16-04	Programmed	FRE071003	LSTMP570	Viaduct	polyester concrete overly.	\$0	\$0	\$9,922	\$0	\$9,922
Oalhana	QUODD		140.05	D	EDE074040	LOTABLES	FRE071010 - Centerline Rumble Strip on HWY 168 between	Hwy 168 in Fresno County, between Shepherd Avenue and Lockwood Lane and Lodge Road Park and Ride and Tollhouse/Auberry Roads. Construct		00	#0.000		#0.00
Caltrans	SHOPP	-	'16-05	Programmed	FRE071010	LSTMP586	Shepherd Ave and Lockwood Lane	centerline rumble strip. Hwy 198 in Fresno County, at various	\$0	\$0	\$2,003	\$0	\$2,003
Caltrans	SHOPP		'16-05	Programmed	FRE071007	LSTMP587	FRE071007 - Replace damaged drainage systems on Hwy 198 at various locations	locations (also in Kern County on Route 119 at various locations), replace damage drainage systems.	\$0	\$0	\$3,472	\$0	\$3,472
				, and the second			FRE071003 - Hwy 33 Bridge Rehab at Colony Main, Helm, and Poso	Hwy 33 in Fresno County, at Colony Main Canal Bridge No. 42-0031, Helm Canal Bridge No. 42-0033 and Poso Canal Bridge No. 42-0034; also in Kern County on Route 58 at Main Drain Canal Bridge No. 50-0013. Repair erosion, clean and encase piers in					
Caltrans	SHOPP	-	'16-05	Programmed	FRE071003	LSTMP588	Canal Bridges FRE071010 - Rumble Strip and	concrete. Highway 43 near Selma, from Kings	\$0	\$538	\$0	\$0	\$4,727
		Kings County Line-E. Mountain					Pavement Delineation on HWY 43 - Kings County Line to E. Mountain	County Line to East Mountain View Avenue. Construct rumble strips and					
Caltrans	SHOPP	View	'16-06	Programmed	FRE071010	LSTMP593	View	update pavement delineation.	\$0	\$0	\$2,000	\$0	\$2,000
Caltrans	SHOPP	Rose-Merced	'16-07	Programmed	FRE071007	LSTMP594	FRE071007 - HWY 99 Rose to Merced - CRCP	Highway 99 in and near Selma and Fowler, from 0.1 south of Rose Avenue Undercrossing to Merced Street Undercrossing. Replace pavement with Continuous Reinforced Concrete Pavement (CRCP). Update curb ramps to meet current ADA standards.	\$0	\$0	\$0	\$99,925	\$99,925
				-3.2			FRE071004 - Repair Vehicle	In Fresno County, on Routes 99, 41, 168, and 180 at various locations; also in Madera County on Route 99 at	V	Ţ,	Ų	,,	¥12,120
Caltrans	SHOPP	Various-Various	'16-07	Programmed	FRE071004	LSTMP595	Detection Systems - Routes 99, 41, 168, 180 - Various Locations	various locations. Repair vehicle detection systems.	\$0	\$0	\$0	\$6,478	\$6.478

Caltrans SHO TOTAL SHOPP PROGRAM State H Maintena Caltrans State H Maintena Caltrans State H Maintena State H Maintena State H Maintena	Highway lance (HM) PROJ FROM Various-\(\) County L Jacalito C	Various '16-06	STATUS Programmed	PROJECT ID # FRE071004	GROUPED LIST PROJECT #	PROJECT TITLE FRE071004 - Wire Theft Prevention Measures - Fresno Routes 41, 99, 168, and 180	PROJECT DESCRIPTION In Fresno County, on Routes 41, 99, 168 and 180; also in Kern County on Route 99 and Madera County on Route 41. Repair detection systems with wire theft prevention measures.	\$0 \$27,084	\$1,777	\$0	\$0	TOTAL COST
Caltrans SHO TOTAL SHOPP PROGRAM State H Maintena Caltrans State H Maintena Caltrans State H Maintena State H Maintena State H Maintena TOTAL HM PROGRAM	Highway County L	_ine-	Programmed	FRE071004	LSTMP596	Measures - Fresno Routes 41, 99,	168 and 180; also in Kern County on Route 99 and Madera County on Route 41. Repair detection systems with wire theft prevention measures.					\$1,777
Caltrans State H Maintena TOTAL HM PROGRAM	,						T	\$27,084	\$62 614	£ 60 627		
Caltrans Maintena State H Maintena Caltrans State H Maintena Caltrans State H Maintena TOTAL HM PROGRAM	,								WUZ,U14	φ30,037	\$109,236	\$275,458
Caltrans Maintena State H Caltrans Maintena State H Caltrans Maintena TOTAL HM PROGRAM			Programmed	FRE092701	LSTMP506	FRE092701 - State Route 33 Maintenance Seal Coat	In Kern Co from 0.5 mi North of Jct 33/46 to the Kern/Kings Co Line and In Kings Co from Kings/Kern Co Line to the Kings/Fresno Co Line and in Fresno Co from Fresno/Kings Co Line to 0.3 mi South of Jacalito Cr Maintenance Seal Coat	\$885	\$0	\$0	\$0	\$885
Caltrans Maintena State H Caltrans Maintena TOTAL HM PROGRAM	Highway County Linance (HM) Dorado A		Programmed	FRE092701	LSTMP507	FRE092701 - AC Overlay: Interstate 5 near Avenal from Fresno/Kings County Line to El Dorado Ave	Interstate 5 in Fresno Co near Avenal from the Fresno/Kings Co Line to 0.9 mi South of El Dorado Ave OC.; AC Overlay. (TC)	\$0	\$4,959	\$0	\$0	\$4,959
Caltrans Maintena TOTAL HM PROGRAM	Highway nance (HM)	'16-07	Programmed	FRE092701	LSTMP597	FRE092701 - Asphalt Overlay; Various Locations on Routes 33, 145, and 269 FRE092701 - Highway 41 - O St to	On Rte 33, 145, and 269 at various locations in Fresno County; Maintenance Asphalt Overlay (06-0V1701) - TC	\$0	\$3,221	\$0	\$0	\$3,221
	Highway O St-Hern	rndon '16-07	Programmed	FRE092701	LSTMP598	Herdon Ave; Maintenance Slab Griding and Joint Seals Replacement	Highway 41 from O St. UC to Herndon Ave UC; Maintenance Slab Grinding and Replace Joint Seals. (TC)	\$0	\$3,275	\$0		\$3,275
Eroono Aroo								\$885	\$11,455	\$0	\$0	\$12,340
							Purchase 6 para-transit cutaway buses					
Express (FAX) Fresno Area	-	'16-00	Programmed	FRE150053	LSTMP472	Buses	and the related equipment Purchase 6 paratransit cutaway buses	\$0	\$0	\$0	\$0	\$381
Express (FAX)	_	'16-07	Programmed	FRE150053	LSTMP589	Buses	and the related equipment	\$0	\$433	\$0	\$0	\$433
Fresno County Economic Opportunities Commission	-	'16-00			LSTMP473	FRE150053 - Bus and Van Purchase	Purchase of 4, 16 passenger buses and upgrades and 2 minivans.	\$0	\$0	\$0	\$0	
Fresno County Economic Opportunities Commission	-	'16-07	Programmed	FRE150053	LSTMP590	FRE150053 - 6 Starcraft Class C Buses	Purchase 6 Starcraft Class C Buses. (TC)	\$0	\$433	\$0	\$0	\$433
Resources for Independence in the Central Valley United Cerebral	-	'16-00	Programmed	FRE150052	LSTMP478	FRE150052 - Travel Training Program	Travel training program for 2 years Purchase of two (2) 16 passenger	\$0	\$0	\$0	\$0	\$77
Palsy of Central California United Cerebral	_	'16-00	Programmed	FRE150053	LSTMP477	FRE150053 - Bus Purchase FRE150053 - 2 Starcraft Class C	buses and upgrades for replacement of current fleet Purchase 2 Starcraft Class C Buses, 6	\$0	\$0	\$0	\$0	\$134
Palsy of Central California	_	'16-07	Programmed	FRE150053	LSTMP591	Buses and 6 Braun Entervans and related equipment	Braun Entervans, and related equipment. (TC)	\$0	\$410	\$0	\$0	\$410
Westcare California	_	'16-00	Programmed	FRE150053	LSTMP474	FRE150053 - Van Purchase	Purchase of 1, 8 passenger van.	\$0	\$0	\$0	\$0	\$57
Westcare California TOTAL BUS PURCHASES		'16-07	, , ,	FRE150053	LSTMP592	FRE150053 - Class D Minivan - El Dorado Mobility Amerivan	Purchase Class D Minivan - El Dorado Mobility Amerivan. (TC)	\$0	\$48	\$0		

ATTACHMENT D PROJECT LISTINGS

Lead Agency: Caltrans

FRE090000	VIRTUAL LUMP	SUM						Al	MENDME	ENT: 1	6-07
Rehabilitation-N Project Descrip crossing, Safer signalization pro	Minor Program tion: Projects are co non-Federal-aid systojects, intersection si	nsistent with 40 CFF em road, Shoulder i gnalization projects	mprovements, Shoulder Improver R Part 93.126 Exempt Tables 2 ar mprovements, traffic control devic at individual intersections, Pavem	nd Table 3 ses and op ent markin	categorie erating as	s-Railroad/hig ssistance othe stration, Truc	ghway er than k climbing				
			s, Emergency truck pullovers, pav ements or reconstructing bridges (_		itation,				
Sys:	er (23 0.3.0. 125), w Rt: TCM:	Model #:	CI:N Exempt Category:				nd/or rehabi	ilitation.			
			Cost Difference	e: \$4,187,0	000 E	st Total Cost:		C	pen to Traff	fic:	
			Phase	PRIOR	16/17	17/18	18/19	19/20	20/21 BEY	/OND	TOTAL
			TOTAL	\$397,000		\$4,187,000					\$4,584,000
CT Minor Pgm S	SHOPP Advance Const	ruction (AC)	CON	\$397,000		\$4,187,000					\$4,584,000
			TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			TOTAL CON	\$397,000	\$0	\$4,187,000	\$0	\$0	\$0	\$0	\$4,584,000
			TOTAL TOTAL	\$397,000		\$4,187,000					\$4,584,000

Lead Agency: Caltrans

FRE092701 VIRTUAL LUMP SUM								Al	AMENDMENT: 16-07				
Project Title:FRE092701 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation on the State Highway System-Highway Maintenance Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing and/or Rehabilitation													
Sys: Rt:	TCM:	Model #:	CI:N Exempt Category:	Safety - P	avement	resurfacing a	nd/or rehabi	litation.					
Cost Difference: \$6,496,000 Est Total Cost:										Open to Traffic:			
			Phase	PRIOR	16/17	17/18	18/19	19/20	20/21 BEY	OND	TOTAL		
			TOTAL			\$8,234,000					\$8,234,000		
Highway Maintenance - NHS			CON			\$8,234,000					\$8,234,000		
			TOTAL		\$885,000	\$3,221,000					\$4,106,000		
Highway Maintenance - STP			CON		\$885,000	\$3,221,000					\$4,106,000		
			TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
			TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
			TOTAL CON	\$0	\$885,000	\$11,455,000	\$0	\$0	\$0	\$0	\$12,340,000		
			TOTAL TOTAL		\$885,000	\$11,455,000					\$12,340,000		

Lead Agency: Fresno Area Express (FAX)

FRE021503		AMENDMENT: 16-07						
Project Title:Section 5307 Preventive Maintenance Project Description: Preventive Maintenance Expense							CTIPS_ID:20	30000155
Sys: Transit Rt: TCM: No Model #:	CI:N Exempt Category:	Mass Tra	nsit - Tran	isit operatin	ng assistand	e.		
	Cost Difference	e: \$30,750	,000 E	st Total Co	st: \$139,28	0,900	Open to Traffic:	
	Phase	PRIOR	16/17	17/18	18/19	19/20	20/21 BEYOND	TOTAL
FTA Funds - 5307 - Urbanized Area Formula Program	PE							
	RW	1						
	CON	\$68,944,700	\$8,200,000	\$8,200,000	\$8,200,000	\$8,200,000	\$8,200,000	\$109,944,700
	TOTAL	\$68,944,700	\$8,200,000	\$8,200,000	\$8,200,000	\$8,200,000	\$8,200,000	\$109,944,700
FTA Funds - ARRA - 5307	PE							
	RW	1						:
	CON	\$1,850,000						\$1,850,000
	TOTAL	\$1,850,000						\$1,850,000
Loc Funds - Agency	PE							:
	RW							:
	CON	\$17,236,200	\$2,050,000	\$2,050,000	\$2,050,000	\$2,050,000	\$2,050,000	\$27,486,200
	TOTAL	\$17,236,200	\$2,050,000	\$2,050,000	\$2,050,000	\$2,050,000	\$2,050,000	\$27,486,200
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0 \$	0 ; \$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0 \$	\$0
	TOTAL CON	\$88,030,900	\$10,250,000	\$10,250,000	\$10,250,000	\$10,250,000	\$10,250,000 \$	\$139,280,900
	TOTAL TOTAL	\$88,030,900		\$10,250,000	\$10,250,000	\$10,250,000	\$10,250,000	\$139,280,900

Lead Agency: Fresno Area Express (FAX)

FRE021504								-	AMENDME	ENT: 1	16-07		
Project Title:Contracted Paratransit Project Description: Contracted Paratransit Service Operations										CTIPS_ID:20300000158			
Sys: Transit Rt: TCN	/I: No Model #:	CI:N	Exempt Category:	Mass Tra	nsit - Tran	sit operating	g assistance	e.	.				
	Cost Difference: \$19,350,000 Est Total Cost: \$77,500,000									Open to Traffic:			
			Phase	PRIOR	16/17	17/18	18/19	19/20	20/21 BEY	OND	TOTAL		
FTA Funds - 5307 - Urbanized Area Formula Program			PE										
			RW	1									
			CON	\$25,922,500	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000		\$35,922,500		
			TOTAL	\$25,922,500	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000		\$35,922,500		
Loc Funds - Agency			PE	1 1									
			RW	1									
			CON	\$20,130,600	\$4,250,000	\$4,250,000	\$4,250,000	\$4,250,000	\$4,250,000		\$41,380,600		
			TOTAL	\$20,130,600	\$4,250,000	\$4,250,000	\$4,250,000	\$4,250,000	\$4,250,000		\$41,380,600		
			TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
			TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
			TOTAL CON	\$46,053,100	\$6,250,000	\$6,250,000	\$6,250,000	\$6,250,000	\$6,250,000	\$0	\$77,303,100		
			TOTAL TOTAL	\$46,053,100	\$6,250,000	\$6,250,000	\$6,250,000	\$6,250,000	\$6,250,000		\$77,303,100		

Lead Agency: Fresno, City of

FRE090611 V	90611 VIRTUAL LUMP SUM Title:FRE090611 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation-AC Overlays (City of Fresno)											AMENDMENT: 16-07				
•		•	•	ent Resurfacing and/or R R Part 93.126 Exempt Ta			• •	•	•	ng						
Sys:	Rt:	TCM:	Model #:		ategory: Difference			esurfacing at Total Cos	and/or reha		Open to Traff	fic:				
					Phase	PRIOR	16/17	17/18	18/19	19/20	20/21 BEY	OND	TOTAL			
				TC	OTAL		\$121,500						\$121,500			
Loc Funds - City Funds				CC	ON		\$121,500						\$121,500			
				TC	OTAL	\$4,226,300	\$2,361,600		\$4,685,500	\$6,824,200			\$18,097,600			
RSTP - STP Lifeline				CC	ON	\$4,226,300	\$2,361,600		\$4,685,500	\$6,824,200			\$18,097,600			
				TOTAL	PE :	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
				TOTAL	RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
				TOTAL	CON	\$4,226,300	\$2,483,100	\$0	\$4,685,500	\$6,824,200	\$0	\$0	\$18,219,100			
				TOTAL	TOTAL	\$4,226,300	\$2,483,100		\$4,685,500	\$6,824,200			\$18,219,100			

Lead Agency: Fresno, City of

FRE15000	6							Α	MENDME	ENT: 1	6-07		
Project Descrip	tion: Centra		mprovements section; Widen intersection to provide concrete access ramps, signal loop			•	•		CALTRANS_FED_ID:5060 (296), CTIPS_ID:5060(296)				
Sys: Local	Rt:	TCM: No Model #:	CI:N Exempt Category:	Safety - No	on capaci	ty widening o	or bridge rec	onstruction					
			Cost Difference	: \$1,121,4	00 E	st Total Cost	: \$2,464,700		Open to Traffi	ic:			
			Phase	PRIOR	16/17	17/18	18/19	19/20	20/21 BEY	OND	TOTAL		
Loc Funds - City F	unds		PE	\$12,135		\$11,849					\$23,984		
			RW		\$3,820	\$4,783					\$8,603		
			CON			\$250,115					\$250,115		
			TOTAL	\$12,135	\$3,820	\$266,747					\$282,702		
RSTP - STP Regi	onal		PE	\$93,665		\$91,451					\$185,116		
			RW		\$29,480	\$36,917					\$66,397		
			CON			\$1,930,485					\$1,930,485		
			TOTAL	\$93,665	\$29,480	\$2,058,853					\$2,181,998		
			TOTAL PE	\$105,800	\$0	\$103,300	\$0	\$0	\$0	\$0	\$209,100		
			TOTAL RW	\$0	\$33,300	\$41,700	\$0	\$0	\$0	\$0	\$75,000		
			TOTAL CON	\$0	\$0	\$2,180,600	\$0	\$0	\$0	\$0	\$2,180,600		
			TOTAL TOTAL	\$105,800	\$33,300	\$2,325,600					\$2,464,700		

Lead Agency: Fresno, City of

FRE150007				DELET	ED				Al	MENDMENT:	16-07
	Central	dar Intersection Improveme Avenue and Cedar Avenu		; Widen intersection t	o provide	eft turn lan	es and wide	en and repla	ce	CALTRANS_FE (297), CTIPS_ID:5060	_
Sys: Local	Rt:	TCM: No Model #:	CI:N	Exempt Category:	Safety - N	on capacity	y widening o	or bridge red	construction	l.	
			:	Cost Difference	e: \$-1,324,	000 Est	t Total Cost	: \$0	i c	Open to Traffic:	
				Phase	PRIOR	16/17	17/18	18/19	19/20	20/21 BEYOND	TOTAL
				TOTAL PE							
				TOTAL RW							
				TOTAL CON							
				TOTAL TOTAL							

Lead Agency: Mendota, City of

FRE071809						Al	MENDMENT:	16-07				
Project Title:Derrick/7th St. Improvements Project Description: Beautification/Reconstruction	of Derrick Ave. (SR33) 7th St. Intersection	on.				CTIPS_ID:20300000463, EA_NUMBER:5285(010), STATE PROJECT ID:0600020531L						
Sys: Local Rt: TCM: No Model #	#: CI:N Exempt Category: C	Other - Tra	ansportati	on enhancei	ment activitie	es.						
	Cost Difference:	\$0	Es	t Total Cost:	\$620,200	C	pen to Traffic: 20	17				
	Phase PRIOR 16/17 17/18 18/19 unds - Agency PE \$3,441											
Loc Funds - Agency	PE	\$3,441						\$3,441				
	RW							:				
	CON											
	TOTAL	\$3,441						\$3,441				
Loc Funds - City Funds	PE	\$2,600						\$2,600				
	RW	\$1,800						\$1,800				
	CON			\$552,000				\$552,000				
	TOTAL	\$4,400		\$552,000				\$556,400				
RIP - STP Enhancement	PE	\$19,800						\$19,800				
	RW	\$14,000						\$14,000				
	CON											
	TOTAL	\$33,800						\$33,800				
RSTP - STP Lifeline	PE	\$26,559						\$26,559				
	RW											
	CON											
	TOTAL	\$26,559						\$26,559				
	TOTAL PE	\$52,400	\$0	\$0	\$0	\$0	\$0 \$0	\$52,400				
	TOTAL RW	\$15,800	\$0	\$0	\$0	\$0	\$0 \$0	\$15,800				
	TOTAL CON	\$0	\$0	\$552,000	\$0	\$0	\$0 \$0	\$552,000				
	TOTAL TOTAL	\$68,200		\$552,000				\$620,200				

Lead Agency: Mendota, City of

FRE170028 VIRTUAL	LUMP SUM		Α	MENDME	ENT: 1	6-07							
_		ent Resurfacing and/or Rehabilitati R Part 93.126 Exempt Tables 2 an	•	•	es-Pavemen	it Resurfacin	g						
Sys: Rt:	TCM: Model #:	CI:N Exempt Category: Cost Difference			resurfacing st Total Cos			Open to Traff	fic:				
	Phase PRIOR 16/17 17/18 18/19 1												
		TOTAL		\$52,300	\$1,136,729	\$2,124,236				\$3,313,265			
Loc Funds - City Funds		CON		\$52,300	\$1,136,729	\$2,124,236				\$3,313,265			
		TOTAL				\$178,060				\$178,060			
RSTP - STP Lifeline		CON				\$178,060				\$178,060			
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		TOTAL CON	\$0	\$52,300	\$1,136,729	\$2,302,296	\$0	\$0	\$0	\$3,491,325			
		TOTAL TOTAL		\$52,300	\$1,136,729	\$2,302,296				\$3,491,325			

Lead Agency: Reedley, City of

FRE150012						Al	MENDMENT	: 16-07		
Project Description: Reed Avenue from I Street to S and sidewalks, curb ramps, drive approaches, Reed	roject Title:Reed Avenue Reconstruction from I Street to South Avenue roject Description: Reed Avenue from I Street to South Avenue; Reconstruct roadway, traffic signal retrofit medians, curb and gutter and sidewalks, curb ramps, drive approaches, Reedley Parkway modifications, class II bike lanes, utilities upgrade and relocation, and ghting, landscaping, signage, and striping. Reconstruct westbound Manning Avenue approximately 300 feet east of Reed intersection. TCM: No Model #: CI:N Exempt Category: Safety - Pavement resurfacing and/or rehability.									
Sys: Local Rt: TCM: No Model #:	CI:N Exempt Category:	Safety - P	avement re	esurfacing a	nd/or rehabi	litation.				
	Cost Difference	e: \$138,000) Es	t Total Cost:	\$3,071,314	C	pen to Traffic:			
	Phase	PRIOR	16/17	17/18	18/19	19/20	20/21 BEYOND	TOTAL		
Loc Funds - City Funds	PE							1		
	RW		\$45,188					\$45,188		
	CON	\$233,209						\$233,209		
	TOTAL	\$233,209	\$45,188					\$278,397		
Measure C - Local	PE	:						:		
	RW	1								
	CON			\$73,883				\$73,883		
	TOTAL			\$73,883				\$73,883		
RSTP - STP Lifeline	PE									
	RW	1	\$348,783					\$348,783		
	CON	\$1,799,991						\$1,799,991		
	TOTAL	\$1,799,991	\$348,783					\$2,148,774		
RSTP - STP Regional	PE							:		
	RW									
	CON			\$570,260				\$570,260		
	TOTAL	!		\$570,260				\$570,260		
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0		
	TOTAL RW	\$0	\$393,971	\$0	\$0	\$0	\$0	\$393,971		
	TOTAL CON	\$2,033,200	\$0	\$644,143	\$0	\$0	\$0	\$2,677,343		
	TOTAL TOTAL	\$2,033,200	\$393,971	\$644,143				\$3,071,314		

Lead Agency: Selma, City of

FRE170026													16-07
•	n: Project	•	•		ing and/or Rehabilita 6 Exempt Tables 2 ar	•	•	s - Paveme	nt resurfacin	g			
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category:	Safety - P	avement i	resurfacing	and/or rehab	ilitation.			
					Cost Difference	e: \$588,000) E	st Total Cos	st:		Open to Tra	ffic:	
	Phase PRIOR 16/17 17/18 18/19											YOND	TOTAL
					TOTAL		\$18,466	\$112,991	\$627,655				\$759,112
Loc Funds - City Fun	ds				CON		\$18,466	\$112,991	\$627,655				\$759,112
					TOTAL		\$142,534	\$917,309	\$654,945				\$1,714,788
RSTP - STP Lifeline					CON		\$142,534	\$917,309	\$654,945				\$1,714,788
					TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					TOTAL CON	\$0	\$161,000	\$1,030,300	\$1,282,600	\$0	\$0	\$0	\$2,473,900
					TOTAL TOTAL		\$161,000	\$1,030,300	\$1,282,600				\$2,473,900

FRE0710	04 VIRTUAL	LUMP SU	JM							/	AMENDMI	ENT:	16-07
Project Desc crossing, Sa signalization	cription: Project fer non-Federal projects, inters	s are consi -aid systen ection sign area, Light	istent with 40 CF n roads, Shoulde	R Part 93.12 r improveme at individual ts, Emergence	s-SHOPP Mobility Pro 6 Exempt Tables 2 an nts, traffic control devi intersections, Pavem by truck pullover Exempt Category:	d Table 3 ices and c ent marki	perating a	assistance oth	ner than				
				1	Cost Difference	: \$6,478,0	000 E	st Total Cost:		:	Open to Traf	fic:	
	Phase PRIOR 16/17 17/18 18/19											YOND	TOTAL
					TOTAL		\$9,624,000						\$9,624,000
SHOPP - Mobi	ility - National Hw	y System			CON		\$9,624,000						\$9,624,000
					TOTAL			\$1,777,000		\$6,478,000			\$8,255,000
SHOPP - Mobi	ility - SHOPP Adv	ance Const	ruction (AC)		CON			\$1,777,000		\$6,478,000			\$8,255,000
					TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					TOTAL CON TOTAL TOTAL	\$0	\$9,624,000 \$9,624,000	\$1,777,000 \$1,777,000	\$0	\$6,478,000 \$6,478,000	\$0	\$0	\$17,879,000 \$17,879,000

FRE071007 VIRTUAL LUMP SUM						/	AMENDMEN	T: 1	16-07
Project Title:FRE071007 - Grouped Projects for Pavement Resurface Project Description: Projects are consistent with 40 CFR part 93.12 rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow parts: Sys: Rt: TCM: Model #: CI:N	6 Exempt Tables 2 ca	ategories-F ucting brid	avement	resurfacing	and/or	m			
	Cost Differenc	e: \$99,925	,000 E	st Total Co	st:	:	Open to Traffic:		
	Phase	PRIOR	16/17	17/18	18/19	19/20	20/21 BEYON)	TOTAL
	TOTAL	\$1,520,000		\$13,480,000					\$15,000,000
Measure C - Regional	CON	\$1,520,000		\$13,480,000					\$15,000,000
	TOTAL		\$1,220,000	\$5,029,000					\$6,249,000
Othr. State - State Cash	CON		\$1,220,000	\$5,029,000					\$6,249,000
	TOTAL	! !			\$3,472,000				\$3,472,000
SHOPP - Roadside Preservation - SHOPP Advance Construction (AC)	CON	i i			\$3,472,000				\$3,472,000
	TOTAL		\$2,073,000	\$55,270,000	\$26,859,000	\$99,925,000			\$184,127,000
SHOPP - Roadway Preservation - SHOPP Advance Construction (AC)	CON		\$2,073,000	\$55,270,000	\$26,859,000	\$99,925,000			\$184,127,000
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$1,520,000	\$3,293,000	\$73,779,000	\$30,331,000	\$99,925,000	\$0	\$0	\$208,848,000
	TOTAL TOTAL	\$1,520,000	\$3,293,000	\$73,779,000	\$30,331,000	\$99,925,000			\$208,848,000

FRE150045	VIRTUAL L	UMP SL	JM							A	MENDME	ENT: 1	6-07
(ATP) Funding Project Description	n: Projects a	are cons	istent with 40 CF	R Part	ian Facilities and Plar			·	ation Prograr	n			
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category:	Air Quality	y - Bicycle	e and pedes	strian facilities	S.			
				:	Cost Difference	e: \$514,00	0 E	st Total Cos	st:	: (Open to Traff	ic:	
					Phase	PRIOR	16/17	17/18	18/19	19/20	20/21 BEY	OND	TOTAL
					TOTAL	\$928,246	\$792,440	\$1,108,367	\$1,133,068				\$3,962,121
ATP - R					CON	\$928,246	\$792,440	\$1,108,367	\$1,133,068				\$3,962,121
					TOTAL			\$450,612					\$450,612
CMAQ - Congestion I	Mitigation Life	line			CON			\$450,612					\$450,612
					TOTAL	\$140,818	\$15,228						\$156,046
Loc Funds - Agency					CON	\$140,818	\$15,228						\$156,046
					TOTAL		\$9,300	\$323,303	\$52,700				\$385,303
Loc Funds - City Fund	ds				CON		\$9,300	\$323,303	\$52,700				\$385,303
					TOTAL				\$43,000				\$43,000
Loc Funds - County F	unds				CON				\$43,000				\$43,000
					TOTAL		\$201,000						\$201,000
RSTP - STP Lifeline					CON		\$201,000						\$201,000
					TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					TOTAL CON	\$1,069,064	\$1,017,968	\$1,882,282	\$1,228,768	\$0	\$0	\$0	\$5,198,082
					TOTAL TOTAL	\$1,069,064	\$1,017,968	\$1,882,282	\$1,228,768				\$5,198,082

FRE150053 VIRTUAL LUMP SUM						Α	MENDME	NT: 1	6-07					
Project Title:FRE150053 - Grouped Projects for Purchase of expansions of the fleet Project Description: Scope: Projects are consistent with 40 new buses and rail cars to replace existing vehicles or for m	CFR Part 93.126 Exempt Tab		Ū											
Sys: Rt: TCM: Model #:	CI:N Exempt Category:	Mass Trar	nsit - Purch	nase new bu	ses and rail	cars to rep	olace exist.							
Cost Difference: \$1,431,538 Est Total Cost: Open to Traffic:														
Phase PRIOR 16/17 17/18 18/19 19/20 20/21 BEYOND TOTAL														
	TOTAL	\$958,677		\$1,323,214					\$2,281,891					
FTA Funds - 5310 Elderly & Disabilities	CON	\$958,677		\$1,323,214					\$2,281,891					
	TOTAL	\$95,285							\$95,285					
Loc Funds - Agency	CON	\$95,285							\$95,285					
	TOTAL			\$108,324					\$108,324					
Loc Funds - City Funds	CON			\$108,324					\$108,324					
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
	TOTAL CON	\$1,053,962	\$0	\$1,431,538	\$0	\$0	\$0	\$0	\$2,485,500					
	TOTAL TOTAL	\$1,053,962		\$1,431,538					\$2,485,500					

ATTACHMENT E REVISED FINANCIAL CONSTRAINT

FRESNO COUNCIL OF GOVERNMENTS 2016/17-2019/20 Federal Transportation Improvement Program Amendment 7 (\$\sec{\sec*}\sin 1,000)

		N				4	YEAR (FTIP Cycle	·)			
		0 T	2016		2017		2018		2019/		
	Funding Source	E	Amend		Ameno		Amend		Amenda		TOTAL
			Prior . 16-04	Current No. 16-07	Prior No. 16-04	Current No. 16-07	Prior No. 16-04	Current No. 16-07	Prior No. 16-04	Current No. 16-07	CURRENT
	Sales Tax	140	. 10-04	140. 10-01	140. 10-04	110. 10-01	140. 10-04	140. 10-07	10. 10-04	10. 10-01	
	City										
	County Gas Tax										
	Gas Tax (Subventions to Cities)										
	Gas Tax (Subventions to Counties) Other Local Funds		\$3,460	\$3,289	\$11,032	\$11,864	\$5,186	\$7,657	\$19,183	\$19,183	\$41,993
LOCAL	County General Funds		\$1,052	\$915	\$1,802	\$1,802	\$1,381	\$1,320	\$4,316	\$4,316	\$8,353
Š	City General Funds		\$770	\$822	\$3,443	\$4,188	\$1,015	\$3,547	\$9,522	\$9,522	\$18,079
	Street Taxes and Developer Fees RSTP Exchange funds		\$1,638	\$1,552	\$5,787	\$5,874	\$2,790	\$2,790	\$5,345	\$5,345	\$15,561
	Transit										
	Transit Fares			212 112				212 112		*12-12	
	Other (See Appendix 1)		\$17,609	\$18,449	\$7,760	\$8,194	\$12,762	\$19,440	\$7,015	\$13,743	\$59,826
	Local Total		\$21,069	\$21,738	\$18,792	\$20,058	\$17,948	\$27,097	\$26,198	\$32,926	\$101,819
	Tolls Bridge										
IAL	Corridor										
REGIONAL	Regional Sales Tax		\$5,578	\$26,822	\$20,212	\$20,212	\$59,738	\$39,803	\$18,896	\$18,896	\$105,733
REC	Regional Gas Tax/Measure Other (See Appendix 2)	+									
	Regional Total		\$5,578	\$26,822	\$20,212	\$20,212	\$59,738	\$39,803	\$18,896	\$18,896	\$105,733
	State Highway Operations and Protection Program (SHOPP) 1		\$25,864	\$25,864	\$55,270	\$61,772	\$51,162	\$58,637	\$2,833	\$109,236	\$255,509
	SHOPP		\$25,864	\$25,864	\$55,270	\$57,585	\$51,162	\$58,637	\$2,833	\$109,236	\$251,322
	SHOPP Prior State Minor Program					\$4.187				+	\$4,187
	State Transportation Improvement Program (STIP) ¹		\$322	\$34,987		\$4,107	\$34,665				\$4,787
	STIP		\$322	\$34,987			\$34,665				\$34,987
	STIP Prior State Bond		\$4,650	\$4,650							\$4,650
STATE	Proposition 1A (High Speed Passenger Train Bond Program)		ψ 4 ,030	\$4,000							
ST	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$4,650	\$4,650			****	****			\$4,650
	Active Transportation Program ¹ Highway Maintenance (HM) Program ¹	2	\$1,433 \$5,635	\$1,433 \$885	\$1,678 \$885	\$1,678 \$11,455	\$4,157	\$4,157	\$1,258	\$1,258	\$8,526 \$12,340
	Highway Bridge Program (HBP) 1		\$2,472	\$2,472	\$1,128	\$1,128	\$14,567	\$14,567	\$7,279	\$7,279	\$25,446
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other (See Appendix 3)		\$1,220	\$5,303	\$5,029	\$5,029					\$10,332
	State Total		\$41,596	\$75,594	\$63,990	\$81,062	\$104,551	\$77,361	\$11,370	\$117,773	\$351,790
	5307/5340 - Urbanized Area Formula Grants		\$12,914	\$14,154	\$11,710	\$12,150	1 - 2	\$11,710	, ,	\$11,910	\$49,924
	5309 - Fixed Guideway Capital Investment Grants										
⊨	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants										
ANS	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					\$1,323					\$1,323
H.	5311 - Formula Grants for Rural Areas		\$1,552	\$1,552							\$1,552
FEDERAL TRANSIT	5311f - Intercity Bus 5337 - State of Good Repair Grants										
3G.	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP		6044	eaxx							* 244
	Other (See Appendix 4) Federal Transit Total		\$214 \$14,680	\$214 \$15,920	\$11,710	\$13,473		\$11,710		\$11,910	\$214 \$53,013
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	3	\$13,474	\$13,474	\$13,883	\$13,883	\$14,142	\$14,142	\$14,434	\$14,434	\$55,933
	Construction of Ferry Boats and Ferry Terminal Facilities		4.0 ,	¥1.5,1.1.1	7.0,000	4.0,000	***,1***	* - 1,	711,121	Ţ13,103	700,000
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program Federal Lands Access Program										
	Federal Lands Transportation Program										
IΑΥ	High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)		\$2,684	\$3,225	\$1,940	\$1,940	\$2,176	\$1,635	\$712	\$712	\$1,940 \$5,572
£Ω	GARVEE Bonds Debt Service Payments		ΨZ,004	90,220			Ψ2,170	\$1,000	9112	φ/12	\$J,J12
FEDERAL HIGHWAY	National Highway Freight Program										
ERA	Nationally Significant Freight and Highway Projects Projects of National/Regional Significance										
Æ	Public Lands Highway										
	Railway-Highway Crossings										
	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS)	\vdash									
	Surface Transportation Block Grant Program (STBGP/RSTP)	4	\$11,806	\$11,806	\$12,544	\$12,544	\$13,009	\$13,009	\$13,547	\$13,547	\$50,906
	Other (see Appendix 5)		\$2,116	400.55	400.00	\$1,891	\$132	\$132	400.05	400.00	\$2,023
	Federal Highway Total Other Federal Railroad Administration (see Appendix 6)		\$30,080	\$28,505	\$28,367	\$30,258	\$29,459	\$28,918	\$28,693	\$28,693	\$116,374
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6) Federal Railroad Administration Total										
	Federal Total		\$44,760	\$44,425	\$40,077	\$43,731	\$29,459	\$40,628	\$28,693	\$40,603	\$169,387
	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$ 44 ,700	344 ,425	\$40,077	740,131	\$25,439	\$40,020	\$20,033	\$40,003	\$105,507
INNOVATIVE	Other (See Appendix 7)										
FINANCE	Innovative Financing Total										
REVENUE T	OTAL		\$113,003	\$168,579	\$143,071	\$165,063	\$211,696	\$184,889	\$85,157	\$210,198	\$728,729
	•		75,000	÷100,013	¥170,071	÷100,000	4211,000	÷104,000	400,107	42.10,100	ψ1 20,1 23

- Financial Summary Notes:

 ¹ State Programs that include both state and federal funds

 2. ATP Funding Allocations for Competatively Awarded Projects in ATP, Cycle 3; Approved by CTC 3/15/2017

 3. Revision of CMAQ revenue based on the FFY 2016-17 Apportionment Estimate for Distribution Table released by Caltrans on 11/4/2016

 4. Revision of STBCP/RSTP revenue based on the FFY 2016-17 Apportionment Estimate for Distribution Table released by Caltrans on 11/4/2016

 5. 2016 Federal Earmark Repurposing Funds approved by FHWA on 4/7/2017

TABLE 1: REVENUE - APPENDICES

FRESNO COUNCIL OF GOVERNMENTS 2016/17-2019/20 Federal Transportation Improvement Program Amendment 7 (\$'s in 1,000)

			Appendix 1 - I	ocal Other					
Local Other	2016/17		201	7/18	201	8/19	201	CURRENT	
Local Transportation Funds	Prior \$5,288	Current \$5,288	Prior \$215	Current \$215	Prior \$264	Current \$264	Prior	Current	TOTAL \$5,767
Measure C-Local	\$2,109	\$2,300	\$1,022	\$831	\$461	\$461	\$480	\$480	\$4,072
Local Funds - Agency	\$10,212	\$10,861	\$6,523	\$7,148	\$12,037	\$18,715	\$6,535	\$13,263	\$49,987
	+								
	+								
	+								
Local Other Total	\$17,609	\$18,449	\$7,760	\$8,194	\$12,762	\$19,440	\$7,015	\$13,743	\$59,826
			Appendix 2 - Re	gional Other					
Regional Other	201		201	7/18		8/19		19/20	CURRENT
Trogronus Curor	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
	+								
	+								
Regional Other Total									
Regional Other Total									
			Appendix 3 -	State Other				T	
State Other	Prior 201	6/17 Current	Prior 201	7/18 Current	Prior 201	8/19 Current	Prior 201	19/20 Current	CURRENT TOTAL
Other State-State Cash	\$1,220	\$1,220	\$5,029	\$5,029		Ju., 0.11			\$6,249
Othr. State - Transit (TIRCP)		\$4,083							\$4,083
								+	
	1								
	+							 	
	_								
State Other Total	\$1,220	\$5,303	\$5,029	\$5,029					\$10,332
			Appendix 4 - Feder	ral Transit Other					
Federal Transit Other		6/17	201	7/18		8/19		19/20	CURRENT
5317 - New Freedom	Prior \$214	Current \$214	Prior	Current	Prior	Current	Prior	Current	TOTAL \$214
5517 - New Fleedolli	\$214	\$214							9214
	+								
Federal Transit Other Total	\$214	\$214							\$214
		4	Appendix 5 - Federa	al Highway Other					
Federal Highway Other	201	6/17	201	7/18		8/19		19/20	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Disc 2016 Earmark Repurposing (EARREPU) 5	\$2,116			\$1,891	\$132	\$132		 	\$2,023
	+							 	
	+							+	
Federal Highway Other Total	\$2,116			\$1,891	\$132	\$132			\$2,023
		Annondi	x 6 - Federal Railro	ad Administration	Other				
Federal Railroad Administration Other	201	6/17		7/18		8/19	201	19/20	CURRENT
reueral Namoau Auministration Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
	+							+	
	+							 	
	1								
	+							+	
Federal Railroad Administration Other Total									
	201	6/17	Appendix 7 - Inn	ovative Other 7/18	201	8/19	204	19/20	CURRENT
Innovative Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
milioraure oulei									
minoraure duici									
illiotatre due!									
iniorate due									
initrative date:									
inividue due!									
Innovative Other Total									

TABLE 2: PROGRAMMED

FRESNO COUNCIL OF GOVERNMENTS 2016/17-2019/20 Federal Transportation Improvement Program Amendment 7 (\$'s in 1,000)

	FUNDING SOURCES	0 T		/17	2017	7/18	2018	/19	2019	N 4 YEAR (FTIP Cycle) 0 2016/17 2017/18 2018/19 2019/20											
	FUNDING SOURCES							2013													
	FUNDING SOURCES		T Amendment		Amendment		Amendment		Amendment		TOTAL CURRENT										
			Prior Current No. 16-04 No. 16-07		Prior Current No. 16-04 No. 16-07		Prior Current No. 16-04 No. 16-07		Prior No. 16-04	Current No. 16-07											
LOCAL	Local Total	NO.	\$21,069	\$21,738	\$18,792	\$20,058	\$17,948	\$27,097	\$26,198	\$32,926	\$101,819										
	Tolls																				
	Bridge																				
¥	Corridor Regional Sales Tax		\$5,578	\$26,822	\$20,212	\$20,212	\$59,738	\$39.803	\$18,896	\$18,896	\$105,733										
REGIONAL	Regional Gas Tax/Measure		ψυ,υτυ	ψ20,02Z	Ψ20,212	Ψ20,212	ψ39,730	ψ39,003	ψ10,030	ψ10,030	\$103,733										
Ä																					
	Other (See Appendix A)																				
	Regional Total		\$5,578	\$26,822	\$20,212	\$20,212	\$59,738	\$39,803	\$18,896	\$18,896	\$105,733										
	State Highway Operations and Protection Program (SHOPP) SHOPP		\$25,864 \$25,864	\$25,864 \$25,864	\$55,270 \$55,270	\$61,772 \$57,585	\$51,162 \$51,162	\$58,637 \$58,637	\$2,833 \$2,833	\$109,236 \$109,236	\$255,509 \$251,322										
	SHOPP Prior		, , , , , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	700,217		77.,.22	703,000	72,000	7.00,200											
	State Minor Program		2000	004.007		\$4,187	201.005				\$4,187										
	State Transportation Improvement Program (STIP) 1 STIP		\$322 \$322	\$34,987 \$34,987			\$34,665 \$34,665				\$34,987 \$34,987										
	STIP Prior						\$01,000														
ш	State Bond		\$4,650	\$4,650							\$4,650										
STATE	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$4,650	\$4,650							\$4,650										
S	Active Transportation Program ¹		\$1,433	\$1,433		\$1,678		\$4,157			\$7,268										
	Highway Maintenance (HM) Program ¹		\$5,635	\$885	\$885	\$11,455					\$12,340										
	Highway Bridge Program (HBP) 1		\$2,472	\$2,472	\$1,128	\$1,128	\$14,567	\$14,567	\$7,279	\$7,279	\$25,446										
	Traffic Congestion Relief Program (TCRP)																				
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other (See Appendix B)		\$1,220	\$5,303	\$5,029	\$5,029					\$10,332										
	State Total		\$41,596	\$75,594	\$62,312	\$81,062	\$100,394	\$77,361	\$10,112	\$116,515	\$350,532										
	5307/5340 - Urbanized Area Formula Grants		\$12,914	\$14,154	\$11,710	\$12,150		\$11,710		\$11,910	\$49,924										
	5309 - Fixed Guideway Capital Investment Grants																				
_	5309b - New and Small Starts (Capital Investment Grants)																				
INSI	5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					\$1,323					\$1,323										
\$	5311 - Formula Grants for Rural Areas		\$1,552	\$1,552		7.,					\$1,552										
ZAL SAL	5311f - Intercity Bus																				
FEDERAL TRANSIT	5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants																				
#	FTA Transfer from Prior FTIP																				
	Other (See Appendix C)		\$214	\$214							\$214										
	Federal Transit Total		\$14,680	\$15,920	\$11,710	\$13,473		\$11,710		\$11,910	\$53,013										
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities		\$12,877	\$13,406	\$13,428	\$13,703	\$7,850	\$8,338	\$9,855	\$9,855	\$45,302										
	Coordinated Border Infrastructure																				
	Corridor Infrastructure Improvement Program																				
	Federal Lands Access Program																				
_	Federal Lands Transportation Program High Priority Projects (HPP) and Demo				\$1,940	\$1,940					\$1,940										
IWA.	Highway Safety Improvement Program (HSIP)		\$2,684	\$3,225	, ,,	, , , ,	\$2,176	\$1,635	\$712	\$712	\$5,572										
₽	GARVEE Bonds Debt Service Payments																				
Ä	National Highway Freight Program Nationally Significant Freight and Highway Projects																				
FEDERAL HIGHWAY	Projects of National/Regional Significance																				
ш	Public Lands Highway																				
	Railway-Highway Crossings Recreational Trails Program						+														
	SAFETEA-LU Safe Routes to School (SRTS)																				
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$10,400	\$11,805	\$11,936	\$12,209 \$1,891	\$11,658 \$132	\$11,574 \$132	\$13,527	\$13,527	\$49,115										
	Other (see Appendix D) Federal Highway Total		\$25,961	\$28,436	\$27,304	\$1,891	\$132 \$21,816	\$132 \$21,679	\$24,094	\$24,094	\$2,023 \$103,952										
	Other Federal Railroad Administration (see Appendix E)		720,001	\$20,730	Ψ£1,004	Ψ20,140	ΨZ 1,010	₩£1,073	VZ-1,0J4	Ψ£4,034	¥100,00Z										
FEDERAL RAIL	Federal Railroad Administration Total																				
	Federal Total		\$40,641	\$44,356	\$39,014	\$43,216	\$21,816	\$33,389	\$24,094	\$36,004	\$156,965										
	TIFIA (Transportation Infrastructure Finance and Innovation Act)																				
	Other (See Appendix F)																				
INNOVATIVE FINANCE																					
FINANCE	Innovative Financing Total																				

MPO Financial Summary Notes:

¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

Innovative Other Total

FRESNO COUNCIL OF GOVERNMENTS

2016/17-2019/20 Federal Transportation Improvement Program Amendment 7 (\$'s in 1.000)

			(\$'s in 1,00						
		App	endix A - Regio	nal Other					
Regional Other		6/17		7/18		8/19		19/20	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Regional Other Total									
	'	•						•	
		Α	ppendix B - Stat	e Other					
State Other	201	6/17	201	7/18	201	8/19	201	19/20	CURRENT
State Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Other State-State Cash	\$1,220	\$1,220	\$5,029	\$5,029					\$6,249
Othr. State - Transit (TIRCP)		\$4,083							\$4,083
			1			1	1	1	
			ļ			ļ	ļ		
			1			1	1		
State Other Total	\$1,220	\$5,303	\$5,029	\$5,029					\$10,332
		_							
		Appen	dix C - Federal T						
Federal Transit Other		6/17		7/18		8/19		19/20	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
5317 - New Freedom	\$214	\$214							\$214

Federal Transit Other Total	\$214	\$214							\$214
Federal Transit Other Total	\$214								\$214
Federal Transit Other Total	·	Append	lix D - Federal H	ighway Other					
	201	Append	lix D - Federal H	7/18		8/19		19/20	CURRENT
Federal Highway Other	·	Append	lix D - Federal H	7/18 Current	Prior	Current	Prior	19/20 Current	CURRENT
	201	Append	lix D - Federal H	7/18		Current	Prior		CURRENT
Federal Highway Other	201	Append	lix D - Federal H	7/18 Current	Prior	Current	Prior		CURRENT
Federal Highway Other	201	Append	lix D - Federal H	7/18 Current	Prior	Current	Prior		CURRENT
Federal Highway Other	201	Append	lix D - Federal H	7/18 Current	Prior	Current	Prior		CURRENT
Federal Highway Other	201	Append	lix D - Federal H	7/18 Current	Prior	Current	Prior		CURRENT
Federal Highway Other	201	Append	lix D - Federal H	7/18 Current	Prior	Current	Prior		CURRENT
Federal Highway Other	201	Append	lix D - Federal H	7/18 Current	Prior	Current	Prior		CURRENT
Federal Highway Other	201	Append	lix D - Federal H	7/18 Current	Prior	Current	Prior		CURRENT
Federal Highway Other	201	Append	lix D - Federal H	7/18 Current	Prior	Current	Prior		CURRENT
Federal Highway Other Federal Disc 2016 Earmark Repurposing (EARREPU)	201	Append	lix D - Federal H	7/18 Current \$1,891	Prior \$132	Current \$132	Prior		CURRENT TOTAL \$2,023
Federal Highway Other	201	Append	lix D - Federal H	7/18 Current	Prior \$132	Current \$132	Prior		CURRENT TOTAL \$2,023
Federal Highway Other Federal Disc 2016 Earmark Repurposing (EARREPU)	201	Append 6/17 Current	lix D - Federal H 201 Prior	7/18 Current \$1,891 \$1,891	Prior \$132	Current \$132	Prior		CURRENT TOTAL \$2,023
Federal Highway Other Federal Disc 2016 Earmark Repurposing (EARREPU) Federal Highway Other Total	Prior	Appendi Current Current Appendix E - Fu	lix D - Federal H 201 Prior Prior	7/18 Current \$1,891 \$1,891 Administration C	Prior \$132	Current \$132	Prior	Current	\$2,023
Federal Highway Other Federal Disc 2016 Earmark Repurposing (EARREPU)	Prior	Appendix E - Fe	lix D - Federal H 201 Prior Prior	7/18 Current \$1,891 \$1,891 \$1,891 \$1,891	\$132 \$132 \$132 \$132	\$132 \$132 \$132	Prior 201	Current	CURRENT TOTAL \$2,023
Federal Highway Other Federal Disc 2016 Earmark Repurposing (EARREPU) Federal Highway Other Total	Prior	Appendi Current Current Appendix E - Fu	lix D - Federal H 201 Prior Prior	7/18 Current \$1,891 \$1,891 Administration C	Prior \$132	Current \$132	Prior	Current	CURRENT TOTAL \$2,023
Federal Highway Other Federal Disc 2016 Earmark Repurposing (EARREPU) Federal Highway Other Total	Prior	Appendix E - Fe	lix D - Federal H 201 Prior Prior	7/18 Current \$1,891 \$1,891 \$1,891 \$1,891	\$132 \$132 \$132 \$132	\$132 \$132 \$132	Prior 201	Current	CURRENT TOTAL \$2,023
Federal Highway Other Federal Disc 2016 Earmark Repurposing (EARREPU) Federal Highway Other Total	Prior	Appendix E - Fe	lix D - Federal H 201 Prior Prior	7/18 Current \$1,891 \$1,891 \$1,891 \$1,891	\$132 \$132 \$132 \$132	\$132 \$132 \$132	Prior 201	Current	CURRENT TOTAL \$2,023
Federal Highway Other Federal Disc 2016 Earmark Repurposing (EARREPU) Federal Highway Other Total	Prior	Appendix E - Fe	lix D - Federal H 201 Prior Prior	7/18 Current \$1,891 \$1,891 \$1,891 \$1,891	\$132 \$132 \$132 \$132	\$132 \$132 \$132	Prior 201	Current	CURRENT TOTAL \$2,023
Federal Highway Other Federal Disc 2016 Earmark Repurposing (EARREPU) Federal Highway Other Total	Prior	Appendix E - Fe	lix D - Federal H 201 Prior Prior	7/18 Current \$1,891 \$1,891 \$1,891 \$1,891	\$132 \$132 \$132 \$132	\$132 \$132 \$132	Prior 201	Current	CURRENT TOTAL \$2,023
Federal Highway Other Federal Disc 2016 Earmark Repurposing (EARREPU) Federal Highway Other Total	Prior	Appendix E - Fe	lix D - Federal H 201 Prior Prior	7/18 Current \$1,891 \$1,891 \$1,891 \$1,891	\$132 \$132 \$132 \$132	\$132 \$132 \$132	Prior 201	Current	CURRENT TOTAL \$2,023
Federal Highway Other Federal Disc 2016 Earmark Repurposing (EARREPU) Federal Highway Other Total	Prior	Appendix E - Fe	lix D - Federal H 201 Prior Prior	7/18 Current \$1,891 \$1,891 \$1,891 \$1,891	\$132 \$132 \$132 \$132	\$132 \$132 \$132	Prior 201	Current	CURRENT TOTAL \$2,023
Federal Highway Other Federal Disc 2016 Earmark Repurposing (EARREPU) Federal Highway Other Total	Prior	Appendix E - Fe	lix D - Federal H 201 Prior Prior	7/18 Current \$1,891 \$1,891 \$1,891 \$1,891	\$132 \$132 \$132 \$132	\$132 \$132 \$132	Prior 201	Current	CURRENT TOTAL \$2,023
Federal Highway Other Federal Disc 2016 Earmark Repurposing (EARREPU) Federal Highway Other Total	Prior	Appendix E - Fe	lix D - Federal H 201 Prior Prior	7/18 Current \$1,891 \$1,891 \$1,891 \$1,891	\$132 \$132 \$132 \$132	\$132 \$132 \$132	Prior 201	Current	CURRENT TOTAL \$2,023
Federal Highway Other Federal Disc 2016 Earmark Repurposing (EARREPU) Federal Highway Other Total	Prior	Appendix E - Fe	lix D - Federal H 201 Prior Prior	7/18 Current \$1,891 \$1,891 \$1,891 \$1,891	\$132 \$132 \$132 \$132	\$132 \$132 \$132	Prior 201	Current	CURRENT TOTAL \$2,023
Federal Highway Other Federal Disc 2016 Earmark Repurposing (EARREPU) Federal Highway Other Total Federal Railroad Administration Other	Prior	Appendix E - Fe	lix D - Federal H 201 Prior Prior	7/18 Current \$1,891 \$1,891 \$1,891 \$1,891	\$132 \$132 \$132 \$132	\$132 \$132 \$132	Prior 201	Current	CURRENT TOTAL \$2,023
Federal Highway Other Federal Disc 2016 Earmark Repurposing (EARREPU) Federal Highway Other Total	Prior	Appendix E - Fe	lix D - Federal H 201 Prior Prior	7/18 Current \$1,891 \$1,891 \$1,891 \$1,891	\$132 \$132 \$132 \$132	\$132 \$132 \$132	Prior 201	Current	CURRENT TOTAL \$2,023
Federal Highway Other Federal Disc 2016 Earmark Repurposing (EARREPU) Federal Highway Other Total Federal Railroad Administration Other	Prior	Appendix E - Fr 6/17 Current Appendix E - Fr 6/17 Current	ederal Railroad Prior	\$1,891 \$1,891 \$1,891 Administration C 7/18 Current	\$132 \$132 \$132 \$132	\$132 \$132 \$132	Prior 201	Current	CURRENT TOTAL \$2,023
Federal Highway Other Federal Disc 2016 Earmark Repurposing (EARREPU) Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other Total	Prior 201 Prior 201 Prior	Appendix E - Fo	ederal Railroad Prior Ax F - Innovative	\$1,891 \$1,891 \$1,891 Administration C 7/18 Current	\$132 \$132 \$132 \$132 Start and a start a	\$132 \$132 \$132 \$132	Prior 201 Prior	19/20 Current	\$2,023
Federal Highway Other Federal Disc 2016 Earmark Repurposing (EARREPU) Federal Highway Other Total Federal Railroad Administration Other	201 Prior 201 Prior 201 Prior	Appendix E - Free Current Appendix E - Free Current Current Appendix Appendix Current	ederal Railroad Prior ederal Railroad Prior x F - Innovative 201	\$1,891 \$1,891 \$1,891 \$1,891 \$1,891 Current Current Finance Other	\$132 \$132 \$132 \$132 Start S	\$132 \$132 \$132 \$132 8/19 Current	Prior 201 Prior	19/20 Current	\$2,023
Federal Highway Other Federal Disc 2016 Earmark Repurposing (EARREPU) Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other Total	Prior 201 Prior 201 Prior	Appendix E - Fo	ederal Railroad Prior Ax F - Innovative	\$1,891 \$1,891 \$1,891 Administration C 7/18 Current	\$132 \$132 \$132 \$132 Start and a start a	\$132 \$132 \$132 \$132	Prior 201 Prior	19/20 Current	\$2,023
Federal Highway Other Federal Disc 2016 Earmark Repurposing (EARREPU) Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other Total	201 Prior 201 Prior 201 Prior	Appendix E - Free Current Appendix E - Free Current Current Appendix Appendix Current	ederal Railroad Prior ederal Railroad Prior x F - Innovative 201	\$1,891 \$1,891 \$1,891 \$1,891 \$1,891 Current Current Finance Other	\$132 \$132 \$132 \$132 Start S	\$132 \$132 \$132 \$132 8/19 Current	Prior 201 Prior	19/20 Current	\$2,023
Federal Highway Other Federal Disc 2016 Earmark Repurposing (EARREPU) Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other Total	201 Prior 201 Prior 201 Prior	Appendix E - Free Current Appendix E - Free Current Current Appendix Appendix Current	ederal Railroad Prior ederal Railroad Prior x F - Innovative 201	\$1,891 \$1,891 \$1,891 \$1,891 \$1,891 Current Current Finance Other	\$132 \$132 \$132 \$132 Start S	\$132 \$132 \$132 \$132 8/19 Current	Prior 201 Prior	19/20 Current	\$2,023
Federal Highway Other Federal Disc 2016 Earmark Repurposing (EARREPU) Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other Total	201 Prior 201 Prior 201 Prior	Appendix E - Free Current Appendix E - Free Current Current Appendix Appendix Current	ederal Railroad Prior ederal Railroad Prior x F - Innovative 201	\$1,891 \$1,891 \$1,891 \$1,891 \$1,891 Current Current Finance Other	\$132 \$132 \$132 \$132 Start S	\$132 \$132 \$132 \$132 8/19 Current	Prior 201 Prior	19/20 Current	\$2,023
Federal Highway Other Federal Disc 2016 Earmark Repurposing (EARREPU) Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other Total	201 Prior 201 Prior 201 Prior	Appendix E - Free Current Appendix E - Free Current Current Appendix Appendix Current	ederal Railroad Prior ederal Railroad Prior x F - Innovative 201	\$1,891 \$1,891 \$1,891 \$1,891 \$1,891 Current Current Finance Other	\$132 \$132 \$132 \$132 Start S	\$132 \$132 \$132 \$132 8/19 Current	Prior 201 Prior	19/20 Current	\$2,023
Federal Highway Other Federal Disc 2016 Earmark Repurposing (EARREPU) Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other Total	201 Prior 201 Prior 201 Prior	Appendix E - Free Current Appendix E - Free Current Current Appendix Appendix Current	ederal Railroad Prior ederal Railroad Prior x F - Innovative 201	\$1,891 \$1,891 \$1,891 \$1,891 \$1,891 Current Current Finance Other	\$132 \$132 \$132 \$132 Start S	\$132 \$132 \$132 \$132 8/19 Current	Prior 201 Prior	19/20 Current	\$2,023
Federal Highway Other Federal Disc 2016 Earmark Repurposing (EARREPU) Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other Total	201 Prior 201 Prior 201 Prior	Appendix E - Free Current Appendix E - Free Current Current Appendix Appendix Current	ederal Railroad Prior ederal Railroad Prior x F - Innovative 201	\$1,891 \$1,891 \$1,891 \$1,891 \$1,891 Current Current Finance Other	\$132 \$132 \$132 \$132 Start S	\$132 \$132 \$132 \$132 8/19 Current	Prior 201 Prior	19/20 Current	\$2,023
Federal Highway Other Federal Disc 2016 Earmark Repurposing (EARREPU) Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other Total	201 Prior 201 Prior 201 Prior	Appendix E - Free Current Appendix E - Free Current Current Appendix Appendix Current	ederal Railroad Prior ederal Railroad Prior x F - Innovative	\$1,891 \$1,891 \$1,891 \$1,891 \$1,891 Current Current Finance Other	\$132 \$132 \$132 \$132 Start S	\$132 \$132 \$132 \$132 8/19 Current	Prior 201 Prior	19/20 Current	\$2,023
Federal Highway Other Federal Disc 2016 Earmark Repurposing (EARREPU) Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other Total	201 Prior 201 Prior 201 Prior	Appendix E - Free Current Appendix E - Free Current Current Appendix Appendix Current	ederal Railroad Prior ederal Railroad Prior x F - Innovative	\$1,891 \$1,891 \$1,891 \$1,891 \$1,891 Current Current Finance Other	\$132 \$132 \$132 \$132 Start S	\$132 \$132 \$132 \$132 8/19 Current	Prior 201 Prior	19/20 Current	\$2,023

FRESNO COUNCIL OF GOVERNMENTS 2016/17-2019/20 Federal Transportation Improvement Program Amendment 7 (\$'s in 1,000)

		4 YEAR (FTIP Cycle)									
FUNDING SOURCES			6/17	2017/18		2018/19			9/20		
		Amendment		Amendment		Amendment		Amendment		TOTAL	
		Prior No. 16-04	Current No. 16-07	Prior No. 16-04	Current No. 16-07	Prior No. 16-04	Current No. 16-07	Prior No. 16-04	Current No. 16-07	CURRENT	
LOCAL	Local Total										
	Tolls										
	Bridge										
REGIONAL	Comdor Regional Sales Tax										
99	Regional Gas Tax/Measure										
쀭	Other										
	Regional Total										
	State Highway Operations and Protection Program (SHOPP) 1										
	SHOPP										
	SHOPP Prior										
	State Minor Program State Transportation Improvement Program (STIP) 1										
	STIP										
	STIP Prior										
ш	State Bond										
STATE	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
0)	Active Transportation Program ¹			\$1,678		\$4,157		\$1,258	\$1,258	\$	
	Highway Maintenance (HM) Program ¹			1 //					, ,		
	Highway Bridge Program (HBP) 1										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other										
	State Total			\$1,678		\$4,157		\$1,258	\$1,258	\$1	
				\$1,070		\$4, IJ1		\$1,230	φ1,2J0	اق	
	5307/5340 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
SI	5309c - Bus and Bus Related Grants										
S S	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
5	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus										
FEDERAL TRANSIT	5337 - State of Good Repair Grants										
Ē	5339 - Bus and Bus Facilities Formula Grants										
_	FTA Transfer from Prior FTIP										
	Other										
	Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$597	\$68	\$455	\$180	\$6,292	\$5,804	\$4,579	\$4,579	\$10	
	Construction of Ferry Boats and Ferry Terminal Facilities	φυσι	900	9433	\$100	ψ0,232	ψJ,00 4	ψ 4 ,313	φ4,573	ψII	
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program Federal Lands Transportation Program										
_	High Priority Projects (HPP) and Demo										
NA.	Highway Safety Improvement Program (HSIP)										
FEDERAL HIGHWAY	GARVEE Bonds Debt Service Payments										
길	National Highway Freight Program										
2	Nationally Significant Freight and Highway Projects Projects of National/Regional Significance										
8	Public Lands Highway										
	Railway-Highway Crossings										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)	\$1,406	\$1	\$608	\$335	\$1,351	\$1,435	\$20	\$20	\$	
	Other	\$2,116		φυυο	φυ 3 3	φ1,331	φ1, 43 3	φ2 0	φ20	•	
	Federal Highway Total	\$4,119		\$1,063	\$515	\$7,643	\$7,239	\$4,599	\$4,599	\$1:	
	Other Federal Railroad Administration										
ERAL RAIL	Federal Railroad Administration Total										
	Federal Total	\$4,119	\$69	\$1,063	\$515	\$7,643	\$7,239	\$4,599	\$4,599	\$12	
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	Ţ.,,710	400	¥1,030	7010	4.,010	4.,230	4 .,030	7.,000	, , , , , , , , , , , , , , , , , , ,	
NOVATIVE	Other										
NOVATIVE FINANCE	Innovative Financing Total										