

September 26, 2014

Muhaned Aljabiry, Chief  
Caltrans, Division of Programming MS 82  
Office of Federal Transportation Management Program  
PO Box 942874  
Sacramento, CA 94274-0001

Attention: Dennis Jacobs

***Subject: Amendment No. 1 (Types 2 and 3 Formal) to the 2015 Fresno Council of Governments FTIP***

Mr. Jacobs:

The Executive Director of the Fresno Council of Governments as authorized by the Policy Board hereby approves Amendment No. 1 (Types 2 and 3 Formal) to the 2015 FTIP.

This amendment includes projects whose cost changes are greater than 40% of the total project cost or more than \$10 million, changes to the Grouped Project Listing and updates to the financial summary tables. The enclosed financial summary affirms that the 2015 FTIP is financially constrained and funding is available. This FTIP Amendment No. 1 is consistent with the 2014 Regional Transportation Plan. The FTIP as amended meets all of the applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The funding changes do not interfere with the timely implementation of any approved TCMs, and the TIP as amended conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore a new conformity determination is not required. State and Federal approval will be required.

Fresno COG conducted a 7-day public review and interagency consultation period that was completed on September 26, 2014 at 4:30 pm. No comments were received. The public participation process for Amendment No. 1 is consistent with the Fresno COG board adopted Public Participation Plan.

Included with this letter are two hard copies of Amendment No. 1 to the 2015 FTIP. An electronic copy of the four year financial plan will be sent via email. This amendment is available online at the Fresno COG website at [www.fresnocog.org](http://www.fresnocog.org). If you should have any questions or comments, please feel free to call Lindsey Chargin at (559) 233-4148, ext. 205.

Sincerely,

A handwritten signature in blue ink that reads "Tony Boren". The signature is written in a cursive, flowing style.

TONY BOREN, Executive Director  
Council of Fresno County Governments

Attachments (1 Copy to Caltrans, Division of Programming)

cc (electronic):

Jermaine Hannon, Federal Highway Administration  
Scott Carson, Federal Highway Administration  
Joseph Vaughn, Federal Highway Administration  
Eric Eidlin, Federal Transit Administration

James Perrault, Caltrans District 06  
Steve Curti, Caltrans District 06

Executive Directors, Valley COGs

**DATE:** September 19, 2014

**TO:** Interagency Consultation Partners and Interested Parties

**FR:** Lindsey Chargin, Associate Regional Planner

**RE:** **Availability of Draft Amendment No. 1 to the 2015 FTIP for Interagency Consultation and Public Review**

The Fresno Council of Governments (FCOG) is proposing a Formal Amendment (Types 2 and 3) to the 2015 Federal Transportation Improvement Program (FTIP). The 2015 FTIP is the programming document that identifies four years (FY14/15, FY15/16, FY16/17 and FY17/18) of federal, state and local funding sources for projects in Fresno County. The proposed amendment will be circulated for a 7-day public comment period. Fresno COG's adopted amendment procedures do not require a public hearing for Amendment Types 2 and 3. Additionally, Types 2 and 3 amendments can be approved by the Fresno COG Executive Director as authorized by the Fresno COG Policy Board.

The FTIP as amended meets all of the applicable transportation planning requirements per 23 CFR Part 450. This amendment includes projects whose cost changes are greater than 40% of the total project cost or more than \$10 million, changes to the grouped project listing and updates to the financial summary tables. FTIP Amendment No. 1 is consistent with the 2014 Regional Transportation Plan (RTP). The funding changes do not interfere with the timely implementation of any approved TCMs, and the TIP as amended conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore, a new conformity determination is not required. State and Federal approval will be required.

#### Public Input

This amendment will be available for a 7-day public review and comment period beginning September 19, 2014 and concluding on September 26, 2014. Comments will be accepted on the FTIP amendment until 4:30 pm on September 26, 2014.

The following documentation is included in Amendment No. 1 to the FTIP document and may also be found online at [www.fresnocog.org](http://www.fresnocog.org):

Attachment A: Summary of Changes  
Attachment B: Grouped Projects: Detailed Listing  
Attachment C: Project Listings  
Attachment D: Revised Financial Constraint

If you have questions regarding this amendment or wish to submit comments, please contact Lindsey Chargin at 559-233-4148 ext. 205 or via email at [lmonge@fresnocog.org](mailto:lmonge@fresnocog.org).

# **ATTACHMENT A**

## **SUMMARY OF CHANGES**

FRESNO COUNCIL OF GOVERNMENTS  
FORMAL AMENDMENT NO. 1 TO THE 2015 FTIP  
CHANGE REPORT AS OF 9/19/14 (IN \$1000)

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
California State University, Fresno	FRE150027	Barstow Avenue Bikeways	Within City of Fresno - Construct bike lane on north side of Barstow (University owned) from Cedar Ave to Chestnut Ave (1 mile). Includes widening road and new vehicle right turn lane at northeast corner of Barstow and Cedar Avenues.	0%	0	2,382	2,382	<b>Change Fund Source</b> AGENCY: + Increase funds in 14/15 in ENG from \$29 to \$34 CMAQ: ► Add funds in 14/15 in ENG for \$43 - NEW PHASE AGENCY: + Increase funds in 15/16 in CON from \$730 to \$801 CMAQ: ► Add funds in 15/16 in CON for \$547 - NEW PHASE PVT: — Delete funds in 17/18 in ENG for \$49, CON for \$618  <b>Total project cost remains the same at \$2,382</b>	New project in 2013 FTIP via Statewide ATP Call for Projects and 2013 CMAQ Call for Projects added in 2015 FTIP
Clovis, City of	FRE092511	Temperance Ave at Shepherd	Install traffic signal at Shepherd and paving, curb & gutter, sidewalk, irrigation, street lights, and landscaping. (Measure C Urban Program project E3)	0%	0	794	794	<b>Revise Funds Between Fiscal Years</b> CMAQ: — Delete funds in 14/15 in CON for \$296 — Delete funds in 15/16 in CON for \$225 ► Add funds in 16/17 in CON for \$521  <b>Total project cost remains the same at \$794</b>	Move all CON funds to 16/17
Clovis, City of	FRE110103	Shepherd/Minnewawa Traffic Flow Improvements	Shepherd/Minnewawa Intersection; Traffic Signal Installation	0%	0	1,049	1,049	<b>Revise Funds Between Phase</b> CMAQ: + Increase funds in 14/15 in ROW from \$125 to \$300 — Delete funds in 14/15 in CON for \$393 — Delete funds in 15/16 in ROW for \$175 + Increase funds in 15/16 in CON from \$95 to \$488  <b>Total project cost remains the same at \$1,049</b>	Move all ROW funds to 14/15 and all CON funds to 15/16
Clovis, City of	FRE111373	Replace Bridge #42C0494-N Leonard Ave. over Enterprise Canal, 0.16 MI South of	Bridge No. 42C0494, N Leonard Ave over Enterprise Canal, 0.16 MI South of Bullard. Replace 2 lane bridge with 4 lane bridge.	0%	0	1,467	1,467	<b>Revise funds between fiscal years</b>  No change in project funding  <b>Total project cost remains the same at \$1,467</b>	Changes made to fiscal years via 4/2/14 HBP Project list.
Clovis, City of	FRE130031	Shaw Avenue Traffic Signal Synchronization from Willow to Temperance	Shaw Avenue from Willow Avenue to Temperance Avenue, in Fowler Avenue from Shaw to Bullard Avenues, in Bullard Avenue from Fowler to Sunnyside Avenues, in Fifth Street from Sunnyside to Baron Avenues, then north across the Clovis Civic Center into the Planning & Development Services building; Synchronize traffic signals and install communication hubs, conduit, and fiber optic cables.	0%	0	990	990	<b>Revise project description</b>  No change in project funding  <b>Total project cost remains the same at \$990</b>	Update project limits
Clovis, City of	FRE150020	Peach Avenue Sidewalk Improvements from Vartikian to Palo Alto	Peach Avenue Sidewalk Improvements from Vartikian to Palo Alto; Construct curb, gutter, bicycle lanes, sidewalks, retaining walls, ADA compliant ramps and drive approaches, and striping		0	0	458	<b>New Project</b> CMAQ: ► Add funds in 15/16 in ENG for \$60 ► Add funds in 16/17 in ROW for \$69 ► Add funds in 18/19 in CON for \$329  <b>Total project cost \$458</b>	New CMAQ project via 2013 Call for Projects

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Clovis, City of	FRE150021	Alluvial and Temperance Roundabout	Install a traffic circle roundabout, reconstruct approaches, curb, gutter, median curb and cap, mountable curb, ADA improvements, sidewalks, landscaping and irrigation, street lights, storm drain inlets, and pavement and striping.		0	0	808	<b>New Project</b> CMAQ: ► Add funds in 15/16 in ENG for \$102 Loc Funds - Developer Fees: ► Add funds in 15/16 in ENG for \$13 CMAQ: ► Add funds in 16/17 in ROW for \$57 Loc Funds - Developer Fees: ► Add funds in 16/17 in ROW for \$7 CMAQ: ► Add funds in 17/18 in CON for \$557 Loc Funds - Developer Fees: ► Add funds in 17/18 in CON for \$72  <b>Total project cost \$808</b>	
Coalinga, City of	FRE150023	Dirt Alley Paving Phase 1	Coalinga; Alleys 21 through 24 from Joaquin Street to Sunset Street and Alleys 25 through 27 from Joaquin Street to California Street; Pave Dirt Alleys		0	0	345	<b>New Project</b> CITY: ► Add funds in 15/16 in ENG for \$5 CMAQ: ► Add funds in 15/16 in ENG for \$40 CITY: ► Add funds in 16/17 in CON for \$34 CMAQ: ► Add funds in 16/17 in CON for \$266  <b>Total project cost \$345</b>	New CMAQ project via 2013 Call for Projects
Fowler, City of	FRE071803	Merced Street Improvements	Landscaping & sidewalks on Merced Street between 3rd & 5th Streets.	773%	180	23	203	<b>Revise fund type</b> No change in project funding  <b>Total project cost remains the same at \$203</b>	Changing TE funds to Local due to elimination of TE program in MAP-21
Fowler, City of	FRE090123	Golden State Corridor Bicycle / Pedestrian Trail	Construct bicycle/pedestrian trail along the Golden State Corridor from the City of Fowler south toward Selma.	0%	0	280	280	<b>Revise Funds Between Phase</b> AGENCY: — Delete funds in 13/14 in ENG for \$8 CMAQ: — Delete funds in 13/14 in ENG for \$62 AGENCY: — Delete funds in 14/15 in CON for \$24 CMAQ: — Delete funds in 14/15 in CON for \$186 AGENCY: ► Add funds in 15/16 in ENG for \$8 CMAQ: ► Add funds in 15/16 in ENG for \$62 AGENCY: ► Add funds in 16/17 in CON for \$24 CMAQ: ► Add funds in 16/17 in CON for \$186  <b>Total project cost remains the same at \$280</b>	Move PE to 15/16 and CON to 16/17
Fowler, City of	FRE130043	Golden State Class I Bike Path Phase 2 from Manning to South	Golden State Boulevard between Manning Avenue and South Avenue; Construct Class I Bike Path	0%	0	220	220	<b>Revise Funds Between Fiscal Years</b> CMAQ: — Delete funds in 13/14 in CON for \$191 ► Add funds in 16/17 in CON for \$191  <b>Total project cost remains the same at \$220</b>	Move CON from 13/14 to 16/17
Fresno Council of Governments	FRE130084	Regional Active Transportation Plan	Develop a Regional Active Transportation Plan for Fresno County (and the fifteen cities within the County) that identifies necessary bicycle and pedestrian infrastructure projects throughout the County, provides guidance on programs that educate and encourage residents to bike and walk and focuses on ways to improve and expand upon existing bicycle and pedestrian networks.	0%	0	150	150	<b>New Project</b>  No change in project funding  <b>Total project cost remains the same at \$150</b>	New project in the via the Statewide ATP funding and 9/17/14 email from Abhijit Bagde

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno County	FRE092517	Mountain View Ave, Bethel to East of Smith-Widen from 2 LU to 4 LD	Mountain View Ave.: From Bethel to e/o Smith (Tulare County Line); widen from 2 LU to 4 LD. (Measure C Project I in the Rural Regional Program)	11%	2,513	22,335	24,848	<b>Increase Funding</b> Measure C - Regional: - Decrease funds in 08/09 in ENG from \$2,060 to \$1,970 + Increase funds in 09/10 in ROW from \$2,334 to \$3,209 + Increase funds in 14/15 in CON from \$12,997 to \$14,725  <b>Total project cost increased from \$22,335 to \$24,848</b>	Changes made per 2014 Measure C Plan update
Fresno County	FRE110127	Fowler Avenue from South Avenue to Elkhorn Avenue. Shoulder Improvements Paving/Stabilization	Fowler Avenue: from South Avenue to Elkhorn Avenue; Shoulder Improvements Paving/Stabilization	0%	0	4,120	4,120	<b>Revise Funds Between Phase</b> CMAQ: — Delete funds in 15/16 in CON for \$3,167 CO: — Delete funds in 15/16 in CON for \$208 CMAQ: ► Add funds in 16/17 in CON for \$3,167 CO: ► Add funds in 16/17 in CON for \$208  <b>Total project cost remains the same at \$4,120</b>	Moving CON from 15/16 to 16/17
Fresno County	FRE110615	Jensen Avenue AC Overlay-Golden State to Maple Avenue	Jensen Ave Asphalt Concrete Overlay, Curb Ramps, Signal Loop Detectors and Striping from 60 feet east of Sunland Ave to 75 feet east of the South Maple Ave centerline.	0%	0	979	979	<b>Revise project limits</b>  No change in project funding  <b>Total project cost remains the same at \$979</b>	Refine project limits as about 300 feet of the project has recently been overlaid
Fresno County	FRE111376	Replace Bridge #42C0261-Italian Bar Road over Redinger Lake, 5.7 miles North of Jose Basin Rd	Bridge #42C0261-Italian Bar Road over Redinger Lake, 5.7 miles North of Jose Basin Rd; Replace single lane bridge with two lane bridge. (Toll Credits programmed for PE, R/W, & CON)	0%	0	7,644	7,644	<b>Changed Exempt Category:</b> - from "Non-Exempt" to "Safety - Non capacity widening or bridge reconstruction."  No change in project funding  <b>Total project cost remains the same at \$7,644</b>	Project was incorrectly listed as capacity increasing; change reflects correction
Fresno County	FRE130078	Bridge No. 42C0268-Millerton Road Over Little Dry Creek, 1.8 Mile E of Auberry Road	BRIDGE NO. 420268, MILLERTON ROAD, OVER LITTLE DRY CREEK, 1.8 MILE E OF AUBERRY ROAD. Replace single lane structurally deficient bridge with standard two lane bridge. Toll credits programmed for PE, R/W, & CON.	0%	0	1,815	1,815	<b>Revise funding between fiscal years</b> No change in project funding  <b>Total project cost remains the same at \$1,815</b>	Changes to fiscal years per HBP List dated 4/2/14
Fresno County	FRE130082	Replace Bridge No. 42C0264-Jose Basin Road Over Bald Mill Creek	BRIDGE NO. 42C0264, JOSE BASIN RD, OVER BALD MILL CREEK, 2.3 MI NE/O AUBERRY RD. Replace existing one lane bridge with two lane bridge. Toll credits programmed for PE, ROW, & CON.	0%	0	2,718	2,718	<b>New Project</b>  No change in project funding  <b>Total project cost remains the same at \$2,718</b>	New line item project on HBP List per Caltrans 4/2/14 update
Fresno County	FRE130083	Replace Bridge No. 42C0496-N Del Rey over Fresno Canal	BRIDGE NO. 42C0496, N DEL REY AVE, OVER FRESNO CANAL, 0.5 MI SOUTH OF MCKINLEY. Replace existing timber one lane bridge with two lane bridge. Toll credits programmed for PE, ROW, & CON.	0%	0	1,693	1,693	<b>New Project</b>  No change in project funding  <b>Total project cost remains the same at \$1,693</b>	New line item project via Caltrans HBP update on 4/2/14
Fresno County	FRE150024	Adams from Cherry to Clovis; Shoulder Improvements	Adams Avenue from Cherry Avenue to Clovis Avenue; Shoulder Improvements. Construct 4-foot wide paved shoulders on each side of existing 24-foot travel-way.		0	0	1,312	<b>New Project</b> CMAQ: ► Add funds in 14/15 in ENG for \$163 CO: ► Add funds in 14/15 in ENG for \$21 CMAQ: ► Add funds in 15/16 in ROW for \$248 CO: ► Add funds in 15/16 in ROW for \$32 CMAQ: ► Add funds in 16/17 in CON for \$751 CO: ► Add funds in 16/17 in CON for \$97  <b>Total project cost \$1,312</b>	New project via 2013 CMAQ Call for Projects

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno County	FRE150025	Panoche from SR33 to San Benito; Shoulder Improvements	Panoche Road from SR33 to San Benito Avenue; Shoulder Improvements. Construct a 4-foot wide paved shoulder on each side of the existing 24-foot travel-way.		0	0	607	<b>New Project</b> AGENCY: ► Add funds in 14/15 in ENG for \$12 CMAQ: ► Add funds in 14/15 in ENG for \$96 AGENCY: ► Add funds in 15/16 in ROW for \$0 CMAQ: ► Add funds in 15/16 in ROW for \$1 AGENCY: ► Add funds in 16/17 in CON for \$57 CMAQ: ► Add funds in 16/17 in CON for \$440  <b>Total project cost \$607</b>	New project via 2013 CMAQ Call for Projects
Fresno County	FRE150026	Kamm from SR145 to Jameson; Shoulder Improvements	Kamm Avenue from SR145 to Jameson Avenue; Shoulder Improvements. Construct 4-foot wide paved shoulders on each side of existing 24-foot travel-way.		0	0	1,757	<b>New Project</b> AGENCY: ► Add funds in 14/15 in ENG for \$36 CMAQ: ► Add funds in 14/15 in ENG for \$278 AGENCY: ► Add funds in 15/16 in ROW for \$0 CMAQ: ► Add funds in 15/16 in ROW for \$1 AGENCY: ► Add funds in 16/17 in CON for \$165 CMAQ: ► Add funds in 16/17 in CON for \$1,277  <b>Total project cost \$1,757</b>	New project via 2013 CMAQ Call for Projects
Fresno, City of	FRE090109	ITS Willow Ave. - Ashlan to International	ITS installation & signal coordination for Willow Ave. from Ashlan to International. Install conduit, fiber, cabinets, poles, cameras, radars, 2070L controllers.	0%	0	1,630	1,630	<b>Increase Funding</b>  CMAQ: Increase funds in 13/14 in CON from \$1,300 to \$1,450  <b>Total project cost increased from \$1,480 to \$1,630</b>	CON increase by \$150,000 with the use of toll credits
Fresno, City of	FRE111306	Willow-International to Copper Southbound: Widen to 3 Lanes	Willow-International to Copper Southbound: Widen to 3 Lanes(Measure C Project D6 in the Urban Regional Program)	10%	69	714	783	<b>Increase Funding</b> Measure C - Regional: — Delete funds in 17/18 in ENG for \$60, CON for \$511 ► Add funds in 19/20 in ENG for \$75, CON for \$551 Loc Funds - Developer Fees: — Delete funds in 17/18 in CON for \$143 ► Add funds in 19/20 in ENG for \$12, CON for \$145 - NEW PHASE  <b>Total project cost increased from \$714 to \$783</b>	Changes made per 2014 Measure C Plan update
Fresno, City of	FRE111307	Willow, Herndon to Alluvial: Widen to 3 Southbound Lanes	Widen to 3 SB Lanes (Measure C Project D7 in the Urban Regional Program)	218%	3,504	1,609	5,113	<b>Increase Funding</b> Measure C - Regional: — Delete funds in 14/15 in ENG for \$107, ROW for \$191 ► Add funds in 16/17 in ENG for \$191, ROW for \$654 — Delete funds in 17/18 in CON for \$989 ► Add funds in 19/20 in CON for \$3,246 Loc Funds - Developer Fees: — Delete funds in 14/15 in ROW for \$75 ► Add funds in 16/17 in ROW for \$211 — Delete funds in 17/18 in CON for \$247 ► Add funds in 19/20 in CON for \$811  <b>Total project cost increased from \$1,609 to \$5,113</b>	Changes made per 2014 Measure C Plan update
Fresno, City of	FRE111312	Ventura, SR 41 to SR 99 Widen from 4LU to 4 LD	Widen to 4 LN Divided Arterial (Measure C Project F in the Urban Regional Program)	-46%	-2,911	6,338	3,427	<b>Decrease Funding</b> Measure C - Regional: — Delete funds in 13/14 in ROW for \$4,108 — Delete funds in 16/17 in CON for \$2,030 ► Add funds in 17/18 in ENG for \$219, ROW for \$820 - NEW PHASE ► Add funds in 20/21 in CON for \$2,388 CITY: — Delete funds in 07/08 in ENG for \$200  <b>Total project cost decreased from \$6,338 to \$3,427</b>	Changes made per 2014 Measure C Plan update



LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno, City of	FRE111316	Peach Ave, Jensen to Butler - Widen to 4 Lanes	Widen Peach, Jensen to Butler to 4 Lanes (Measure C Project I2A, I2B, I2C in the Urban Regional Program)	-2%	-249	10,219	9,970	<b>Decrease Funding</b> Loc Funds - Developer Fees: ► Add funds in 16/17 in ROW for \$300 - Decrease funds in 17/18 in ROW from \$1,011 to \$400 + Increase funds in 17/18 in CON from \$1,806 to \$3,890 - Decrease funds in 19/20 in CON from \$6,106 to \$4,084  <b>Total project cost decreased from \$10,219 to \$9,970</b>	Changes made per 2014 Measure C Plan update
Fresno, City of	FRE111343	California-Fruit to Ventura 2 LU to 4 LD	Widen from 2 lane undivided to 4 lane divided arterial (Measure C Project H2 in the Urban Regional Program)	-21%	-2,488	11,872	9,384	<b>Decrease Funding</b> Measure C - Regional: — Delete funds in 16/17 in ENG for \$652 — Delete funds in 17/18 in ROW for \$2,016 ► Add funds in 18/19 in ENG for \$574 — Delete funds in 18/19 in CON for \$9,204 ► Add funds in 19/20 in ROW for \$2,701 ► Add funds in 20/21 in CON for \$6,109  <b>Total project cost decreased from \$11,872 to \$9,384</b>	Changes made per 2014 Measure C Plan update
Fresno, City of	FRE111346	Herndon-Polk to Weber : 4Ld to 6LD	Widen from 4 LD to 6 LD (Measure C Project K10 in the Urban Regional Program)	-57%	-3,842	6,773	2,931	<b>Decrease Funding</b> Measure C - Regional: — Delete funds in 17/18 in ENG for \$482 — Delete funds in 18/19 in ROW for \$471, CON for \$4,465 ► Add funds in 19/20 in ENG for \$186 ► Add funds in 21/22 in ROW for \$299, CON for \$1,860 Loc Funds - Developer Fees: — Delete funds in 17/18 in ENG for \$121 — Delete funds in 18/19 in CON for \$1,234 ► Add funds in 19/20 in ENG for \$46 ► Add funds in 21/22 in CON for \$540  <b>Total project cost decreased from \$6,773 to \$2,931</b>	Changes made per 2014 Measure C Plan update
Fresno, City of	FRE111360	EB Jensen Avenue AC Overlay	EB Jensen Avenue Asphalt Concrete Overlay, Curb Ramps, Signal Loop Detectors, and Striping from Chestnut Avenue to Willow Avenue	0%	0	440	440	<b>Utilize Toll Credits</b> Change CON from Local to Toll Credits in the amount of \$40,415 No change in project funding  <b>Total project cost remains the same at \$440</b>	
Fresno, City of	FRE130036	Clinton and Valentine Traffic Signal	Intersection of Clinton and Valentine Avenues; Installation of a new traffic signal	0%	0	912	912	<b>Increase Funding</b> CMAQ: ► Add funds in 12/13 in ENG for \$37 Loc Funds - Developer Fees: ► Add funds in 12/13 in ENG for \$5 CMAQ: — Delete funds in 13/14 in ENG for \$37 ► Add funds in 13/14 in ROW for \$103 Loc Funds - Developer Fees: — Delete funds in 13/14 in ENG for \$5 ► Add funds in 13/14 in ROW for \$13 CMAQ: — Delete funds in 14/15 in ROW for \$103 Loc Funds - Developer Fees: — Delete funds in 14/15 in ROW for \$13 CMAQ: + Increase funds in 15/16 in CON from \$421 to \$667 Loc Funds - Developer Fees: + Increase funds in 15/16 in CON from \$55 to \$86  <b>Total project cost increased from \$634 to \$912</b>	Increase CON by \$277,600 in 15/16 CON
Fresno, City of	FRE150029	ITS Herndon from Golden State to Willow	ITS Herndon Avenue Corridor from Golden State Boulevard to Willow Avenue; Install adaptive ITS system, upgrade detection and synchronize.		0	0	1,300	<b>New Project</b> CITY: ► Add funds in 16/17 in ENG for \$12 CMAQ: ► Add funds in 16/17 in ENG for \$89 CITY: ► Add funds in 17/18 in CON for \$138 CMAQ: ► Add funds in 17/18 in CON for \$1,062  <b>Total project cost \$1,300</b>	New project via 2013 CMAQ Call for Projects

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno, City of	FRE150030	ITS Shaw from SR99 to SR41	ITS Shaw Ave Corridor from SR99 to SR41; Install adaptive ITS system and synchronize.		0	0	450	<b>New Project</b> AGENCY: ► Add funds in 16/17 in ENG for \$6 CMAQ: ► Add funds in 16/17 in ENG for \$44 AGENCY: ► Add funds in 17/18 in CON for \$46 CMAQ: ► Add funds in 17/18 in CON for \$354  <b>Total project cost \$450</b>	New project in 2015 FTIP via 2013 CMAQ Call for Projects
Huron, City of	FRE020135	Lassen Avenue Traffic Signals	In Huron - Install Traffic Signals on Lassen Avenue at 4th and 9th Streets.	0%	0	451	451	<b>Revised funding years</b>  <b>Total project cost remains the same at \$451</b>	Move \$17,800 RSTP CON from 15/16 to 14/15 and move \$2,304 Local from 15/16 to 14/15
Kerman, City of	FRE130001	Vineland Avenue Widening	Vineland Avenue from Kearney Boulevard to Sunset Avenue; Widen Roadway, Install Curb and Gutter and Sidewalk	107%	224	210	434	<b>Increase Funding</b> CITY: + Increase funds in 13/14 in ENG from \$20 to \$40 STPL: + Increase funds in 14/15 in CON from \$117 to \$316 CITY: + Increase funds in 14/15 in CON from \$73 to \$78  <b>Total project cost increased from \$210 to \$434</b>	Increase scope and funding with funds from deleted project FRE150015
Kerman, City of	FRE130046	UPRR Pedestrian and Bicycle Trail	Along the north side of UPRR from Siskiyou Avenue to 1300 feet east, then North to California Avenue; Construct a 10 foot Wide Pedestrian and Bicycle Trail	0%	0	300	300	<b>Change Project Description:</b> - from "UPRR from Del Norte Avenue to Siskiyou Avenue; Construct a 10 Foot Wide Pedestrian and Bicycle Trail" to "Along the north side of UPRR from Siskiyou Avenue to 1300 feet east, then North to California Avenue; Construct a 10 foot Wide Pedestrian and Bicycle Trail"  No change in project funding  <b>Total project cost remains the same at \$300</b>	Limits updated to accommodate ROW issues with UPRR
Kerman, City of	FRE150042	California Avenue Sidewalk from Del Norte to First	California Avenue from Del Norte Avenue to First Street; Construct 10' wide sidewalk		0	0	180	<b>New Project</b> CITY: ► Add funds in 14/15 in ENG for \$7 CMAQ: ► Add funds in 14/15 in ENG for \$14 CITY: ► Add funds in 15/16 in CON for \$54 CMAQ: ► Add funds in 15/16 in CON for \$105  <b>Total project cost \$180</b>	New project via the 2013 CMAQ Lifeline Call for Projects
Mendota, City of	FRE150035	Derrick (SR180) and Oller (SR33) Roundabout	City of Mendota; Intersection of Derrick (SR180) and Oller (SR33); Roundabout		0	0	1,500	<b>New Project</b> CITY: ► Add funds in 16/17 in ENG for \$85, ROW for \$79 CMAQ: ► Add funds in 16/17 in ENG for \$65, ROW for \$61 CITY: ► Add funds in 17/18 in CON for \$686 CMAQ: ► Add funds in 17/18 in CON for \$524  <b>Total project cost \$1,500</b>	New project via the 2013 CMAQ Lifeline Call for Projects
Orange Cove, City of	FRE150043	Third Street Sidewalk from E Railroad to Park	Third Street from East Railroad Avenue to Park Boulevard; Construct 4.5' wide sidewalk on both sides of street		0	0	88	<b>New Project</b> CITY: ► Add funds in 14/15 in ENG for \$1 CMAQ: ► Add funds in 14/15 in ENG for \$10 CITY: ► Add funds in 15/16 in CON for \$9 CMAQ: ► Add funds in 15/16 in CON for \$68  <b>Total project cost \$88</b>	New project via the 2013 CMAQ Lifeline Call for Projects

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Parlier, City of	FRE130061	Manning Avenue Improvements near Mendocino and Madsen	Construction/reconstruction of the eastbound lanes of Manning Avenue from 650 feet east of Milton to 1350 feet east of Mendocino Avenue; Install raised median for turning restrictions and improvements to the westbound and eastbound turning lanes of Manning Avenue at the intersection of Madsen Avenue.	0%	0	265	265	<p><b>Change Project Description:</b></p> <p>- from "Construction/reconstruction of north side of E. Parlier Ave. btwn. Milton Ave. and Mendocino Ave.; west side of Mendocino Ave. btwn. E. Parlier Ave. and 700 ft. north of E. Parlier Ave.; west side of Mendocino Ave. btwn. Manning Ave. and Progress Dr." to "Construction/reconstruction of the eastbound lanes of Manning Avenue from 650 feet east of Milton to 1350 feet east of Mendocino Avenue; Install raised median for turning restrictions and improvements to the westbound and eastbound turning lanes of Manning Avenue at the intersection of Madsen Avenue."</p> <p><b>Revise Funds Between Phase</b></p> <p>AGENCY:  ▶ Add funds in 14/15 in ENG for \$2 - NEW PHASE</p> <p>STPL:  ▶ Add funds in 14/15 in ENG for \$18 - NEW PHASE</p> <p>AGENCY:  - Decrease funds in 15/16 in CON from \$30 to \$28</p> <p>STPL:  - Decrease funds in 15/16 in CON from \$235 to \$217</p> <p><b>Total project cost remains the same at \$265</b></p>	Limits and funding updated to reflect portions of project being previously funded
Sanger, City of	FRE070617	Academy Ave Reconstruction	Academy Ave between North and 11th. Combination overlay/reconstruction and widening.	8%	390	4,760	5,150	<p><b>Increase Funding</b></p> <p>Measure C - Regional:  ▶ Add funds in 13/14 in ENG for \$213 - NEW PHASE  ▶ Add funds in 14/15 in ROW for \$2,272 - NEW PHASE  ▶ Add funds in 15/16 in CON for \$389 - NEW PHASE</p> <p>STPL:  - Decrease funds in 07/08 in ENG from \$113 to \$63</p> <p>CITY:  - Decrease funds in 07/08 in ENG from \$15 to \$8</p> <p>STPL:  — Delete funds in 13/14 in ENG for \$7</p> <p>STPL-R:  — Delete funds in 13/14 in ENG for \$55  — Delete funds in 14/15 in CON for \$695</p> <p>CITY:  — Delete funds in 14/15 in ROW for \$169</p> <p>STPL:  — Delete funds in 14/15 in ROW for \$1,304, CON for \$90</p> <p>STPL-R:  ▶ Add funds in 15/16 in CON for \$750</p> <p>STPL:  + Increase funds in 15/16 in CON from \$3 to \$1,454</p> <p>CITY:  — Delete funds in 15/16 in CON for \$2,309</p> <p><b>Total project cost increased from \$4,760 to \$5,150</b></p>	Changes to funding via 2014 Measure C Plan update
Caltrans	FRE021108	SR 180-west of Smith to east of Frankwood: Construct 4 Lane Expressway	Kings Canyon Expressway-Segment 3 (Near Centerville and Minkler, on Route 180 from west of Smith Avenue to east of Frankwood Avenue. Construct 4 lane expressway on existing alignment.) [Measure C Project D in the Rural Regional Program]	6%	5,800	90,648	96,448	<p><b>Increase Funding</b></p> <p>Measure C - Regional:  ▶ Add funds in 16/17 in CON for \$5,500 - NEW PHASE</p> <p>STCASHR:  + Increase funds in 11/12 in ENG from \$1,500 to \$2,000  - Decrease funds in 11/12 in ROW from \$1,000 to \$800</p> <p><b>Total project cost increased from \$90,648 to \$96,448</b></p>	Changes to funding via 2014 Measure C Plan update
Caltrans	FRE111330	SR 180 West-Passing Lanes	SR180 West from Yuba to Lake; Passing Lanes (Measure C Project A in the Rural Regional Program)	-2%	-204	12,282	12,078	<p><b>Decrease Funding</b></p> <p>Measure C - Regional:  - Decrease funds in 12/13 in ENG from \$500 to \$400  - Decrease funds in 13/14 in ROW from \$3,105 to \$2,295  + Increase funds in 14/15 in CON from \$6,764 to \$7,469</p> <p>STPL:  ▶ Add funds in 17/18 in CON for \$1 - NEW PHASE</p> <p><b>Total project cost decreased from \$12,282 to \$12,078</b></p>	Changes to funding via 2014 Measure C Plan update

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Caltrans	FRE111355	SR 99 Interchange-North & Cedar	North/Cedar/SR 99-Improve Interchange	35%	28,455	81,605	110,060	<b>Increase Funding</b> Measure C - Regional: ► Add funds in 14/15 in ENG for \$145 + Increase funds in 22/23 in ENG from \$10,351 to \$11,654 + Increase funds in 23/24 in ROW from \$5,107 to \$8,777 + Increase funds in 24/25 in CON from \$22,441 to \$29,178 STCASHR: + Increase funds in 24/25 in CON from \$35,260 to \$51,860 <b>Total project cost increased from \$81,605 to \$110,060</b>	
Central Unified School District	FRE150041	Purchase 2 New Alternative Fuel Low Emission School Buses	Purchase two new alternative fuel low emission school buses to replace two older gross polluting school buses that will be disabled and permanently removed from service.		0	0	367	<b>New Project</b> CMAQ: ► Add funds in 15/16 in CON for \$325 AGENCY: ► Add funds in 15/16 in CON for \$42 <b>Total project cost \$367</b>	New project via 2013 CMAQ Call for Projects
Clovis Unified School District	FRE150022	Purchase 2 CNG School Buses	Replace two gross polluting school buses with two clean burning CNG school buses.		0	0	480	<b>New Project</b> CMAQ: ► Add funds in 14/15 in CON for \$425 AGENCY: ► Add funds in 14/15 in CON for \$55 <b>Total project cost \$480</b>	New project via 2013 CMAQ Call for Projects
Fresno Area Express (FAX)	FRE092602	Remodel Existing Transit Facility	Engineer and remodel main FAX buildings to meet current capacity needs and ADA requirements.	0%	0	3,150	3,150	<b>Increase Funding</b> FTA-5339: ► Add funds in 14/15 in CON for \$320,000 <b>Total project cost increased from \$2,830 to \$3,150</b>	Add 14/15 grant amount of \$320,000
Fresno Area Express (FAX)	FRE095321	Bus Stop Concrete Improvements	Bus Stop Concrete Improvements	17%	104	598	702	<b>Increase Funding</b> FTA-5317: ► Add funds in 11/12 in CON for \$104,332 <b>Total project cost increased from \$2,830 to \$3,150</b>	Increase 11/12 grant amount by \$104,332 of unapportioned funds
Fresno Area Express (FAX)	FRE111356	Bus Rapid Transit (BRT): Blackstone/Kings Canyon Corridors	Kings Canyon Road from the Southeast Growth Area to Downtown Fresno, and Blackstone Avenue from Friant Road on the north to Downtown Fresno; Bus Rapid Transit Line on a 15.7 mile combined corridor, traffic signal coordination, and purchase of CNG buses.	0%	0	48,200	48,200	<b>Change Project Description:</b> - from "Kings Canyon Road from Fowler Avenue on the east to Downtown Fresno and Blackstone Avenue from Friant Road on the north to Downtown Fresno; Bus Rapid Transit Line on a 13.8 mile combined corridor, traffic signal coordination and purchase of 8 CNG hybrid buses." to "Kings Canyon Road from the Southeast Growth Area to Downtown Fresno, and Blackstone Avenue from Friant Road on the north to Downtown Fresno; Bus Rapid Transit Line on a 15.7 mile combined corridor, traffic signal coordination, and purchase of CNG buses."  <b>Increase Funding</b> State Bond - Public Transportation Modernization, Improvement, a: — Delete funds in 11/12 in ROW for \$177, CON for \$2,647 — Delete funds in 12/13 in CON for \$4,819 ► Add funds in 13/14 in ROW for \$177, CON for \$2,278 ► Add funds in 14/15 in CON for \$2,500 ► Add funds in 15/16 in CON for \$2,650 5309c: — Delete funds in 11/12 in ENG for \$2,077, ROW for \$709, CON for \$16,489 — Delete funds in 12/13 in CON for \$19,275 ► Add funds in 13/14 in ENG for \$2,077, ROW for \$709, CON for \$15,014 ► Add funds in 14/15 in CON for \$10,000 ► Add funds in 15/16 in CON for \$10,800 <b>Total project cost increased from \$48,188 to \$48,200</b>	FY2012 Apportionment Earmark IDE2012-BUSP-002 Allocation \$17,800,000 FY 2012 Bus and Bus Facilities allocations lapse on September 30, 2014

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno Area Express (FAX)	FRE150032	Operating Support to Increase Bus Frequencies on Shaw	Increase bus stop frequencies on Shaw Ave (Route 9) from current 30-minute frequencies to 15-minute frequencies.		0	0	5,000	<b>New Project</b> Measure C - Local: ► Add funds in 15/16 in ENG for \$191 ► Add funds in 16/17 in ROW for \$191 ► Add funds in 17/18 in CON for \$191 CMAQ: ► Add funds in 15/16 in ENG for \$1,476 ► Add funds in 16/17 in ROW for \$1,476 ► Add funds in 17/18 in CON for \$1,476  <b>Total project cost \$5,000</b>	New project via 2013 CMAQ Call for Projects
Fresno Council of Governments	FRE150028	Operating Support for a Fresno to Yosemite National Park Shuttle Service	Operating support for a downtown Fresno to Yosemite National Park passenger shuttle route.		0	0	3,041	<b>New Project</b> AGENCY: ► Add funds in 14/15 in CON for \$174 CMAQ: ► Add funds in 14/15 in CON for \$1,346 AGENCY: ► Add funds in 15/16 in CON for \$174 CMAQ: ► Add funds in 15/16 in CON for \$1,346  <b>Total project cost \$3,041</b>	New project via 2013 CMAQ Call for Projects
Fresno Unified School District	FRE150033	Purchase 4 New CNG School Buses	Fresno Unified School District; Purchase 4 new compressed natural gas buses		0	0	773	<b>New Project</b> CMAQ: ► Add funds in 14/15 in CON for \$685 AGENCY: ► Add funds in 14/15 in CON for \$89  <b>Total project cost \$773</b>	New project via 2013 CMAQ Call for Projects
Fresno, City of	FRE150031	Purchase 2 New Street Sweepers	Purchase 2 New Street Sweepers		0	0	803	<b>New Project</b> Loc Funds - Developer Fees: ► Add funds in 16/17 in CON for \$92 CMAQ: ► Add funds in 16/17 in CON for \$711  <b>Total project cost \$803</b>	New project via 2013 CMAQ Call for Projects
Kings Canyon Unified School District	FRE150034	Purchase 4 CNG School Buses	KCUSD Transportation Department; Purchase 4 CNG School Buses		0	0	813	<b>New Project</b> CMAQ: ► Add funds in 14/15 in CON for \$719 AGENCY: ► Add funds in 14/15 in CON for \$93  <b>Total project cost \$813</b>	New project via 2013 CMAQ Call for Projects
Parlier Unified School District	FRE150036	Purchase 1 Clean Diesel Bus to Replace 1 in Fleet	Purchase 1 Clean Diesel Bus to Replace 1 in Fleet		0	0	357	<b>New Project</b> CMAQ: ► Add funds in 14/15 in CON for \$316 AGENCY: ► Add funds in 14/15 in CON for \$41  <b>Total project cost \$357</b>	New project via 2013 CMAQ Call for Projects
Raisin City Elementary School District	FRE150040	CNG Conversion of Light Truck	CNG Conversion of Light Truck		0	0	8	<b>New Project</b> CMAQ: ► Add funds in 14/15 in CON for \$7 AGENCY: ► Add funds in 14/15 in CON for \$1  <b>Total project cost \$8</b>	New project via 2013 CMAQ Call for Projects
San Joaquin, City of	FRE150037	Purchase 1 CNG Street Sweeper	Purchase of 1 Compressed Natural Gas (CNG) Street Sweeper to replace older unit		0	0	325	<b>New Project</b> Measure C - Local: ► Add funds in 14/15 in CON for \$37 CMAQ: ► Add funds in 14/15 in CON for \$288  <b>Total project cost \$325</b>	New project via 2013 CMAQ Call for Projects

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Sanger, City of	FRE110149	Purchase CNG Vector Truck	Purchase CNG Vector Truck for water	0%	0	150	150	<b>Changed Project Description:</b> - from "Purchase CNG Refuse Truck; Replace diesel truck" to "Purchase CNG Vector Truck for water"  No change in project funding  <b>Total project cost remains the same at \$150</b>	Technical correction to description
Sanger, City of	FRE150038	Operating Support for a Fresno to SEKI National Parks Shuttle Service	Operating support for downtown Fresno to Sequoia Kings Canyon National Parks passenger shuttle route		0	0	522	<b>New Project</b> AGENCY: ► Add funds in 14/15 in CON for \$30 CMAQ: ► Add funds in 14/15 in CON for \$231 AGENCY: ► Add funds in 15/16 in CON for \$30 CMAQ: ► Add funds in 15/16 in CON for \$231  <b>Total project cost \$522</b>	New project via 2013 CMAQ Call for Projects
SouthWest Transportation Agency	FRE150039	Purchase 2 CNG School Buses	Purchase 2 Compressed Natural Gas School Buses		0	0	480	<b>New Project</b> CMAQ: ► Add funds in 14/15 in CON for \$425 AGENCY: ► Add funds in 14/15 in CON for \$55  <b>Total project cost \$480</b>	New project via 2013 CMAQ Call for Projects
Caltrans	FRE070701	Grouped Projects for Railroad/Highway Crossing	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories-railroad/highway crossing		2,446	0	2,446	<b>130</b> - Total project cost increased from \$0 to \$2,446	Adjustments made to the Grouped Project Listing. See 'CHANGES TO THE GROUPED PROJECT LISTING'.
Caltrans	FRE071004	Grouped Projects for Safety Improvements-SHOPP Mobility Program	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover	-2%	-1,037	67,700	66,663	<b>SHOPP</b> - Total project cost decreased from \$67,700 to \$66,663	Adjustments made to the Grouped Project Listing. See 'CHANGES TO THE GROUPED PROJECT LISTING'.
Caltrans	FRE071007	Grouped Projects for Pavement Resurfacing and/or Rehabilitation-SHOPP Roadway Preservation Program	Projects are consistent with 40 CFR part 93.126 Exempt Tables 2 categories-Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)	9%	5,322	56,553	61,875	<b>SHOPP</b> - Total project cost increased from \$56,553 to \$61,875	Adjustments made to the Grouped Project Listing. See 'CHANGES TO THE GROUPED PROJECT LISTING'.
Caltrans	FRE071010	Grouped Projects for Safety Improvements-SHOPP Collision Reduction Program	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover	20%	4,573	22,961	27,534	<b>SHOPP</b> - Total project cost increased from \$22,961 to \$27,534	Adjustments made to the Grouped Project Listing. See 'CHANGES TO THE GROUPED PROJECT LISTING'.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Caltrans	FRE090000	Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation-Minor Program	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers, pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)		3,067	0	3,067	Minor Program - Total project cost increased from \$0 to \$3,067	Adjustments made to the Grouped Project Listing. See 'CHNAGES TO THE GROUPED PROJECT LISTING'.
Caltrans	FRE092701	Grouped Projects for Pavement Resurfacing and/or Rehabilitation on the State Highway System-Highway Maintenance	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing and/or Rehabilitation	106%	7,602	7,168	14,770	State Highway Maintenance (HM) - Total project cost increased from \$7,168 to \$14,770	Adjustments made to the Grouped Project Listing. See 'CHNAGES TO THE GROUPED PROJECT LISTING'.
Clovis, City of	FRE020105	Grouped Projects for Safety Improvements-Clovis (Traffic Flow Improvements)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover	261%	996	382	1,377	CMAQ - Total project cost increased from \$382 to \$1,377	Adjustments made to the Grouped Project Listing. See 'CHNAGES TO THE GROUPED PROJECT LISTING'.
Fresno County	FRE090621	Grouped Projects for Pavement Resurfacing and/or Rehabilitation-AC Overlays-Fresno County-RSTP	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing	8%	573	7,039	7,612	RSTP - Total project cost increased from \$7,039 to \$7,612	Adjustments made to the Grouped Project Listing. See 'CHNAGES TO THE GROUPED PROJECT LISTING'.
Fresno, City of	FRE020133	Grouped Projects for Bicycle and Pedestrian Facilities-Non-Motorized (Trails) [FRESNO]	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Bicycle and Pedestrian facilities (both motorized and non-motorized)	0%	0	652	652	CMAQ - Total project cost remains the same at \$652	Adjustments made to the Grouped Project Listing. See 'CHNAGES TO THE GROUPED PROJECT LISTING'.
Fresno, City of	FRE090136	Grouped Projects for Bicycle and Pedestrian Facilities (Sidewalks)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Bicycle and Pedestrian facilities (both motorized and non-motorized)	0%	0	23	23	CMAQ - Total project cost remains the same at \$23	Adjustments made to the Grouped Project Listing. See 'CHNAGES TO THE GROUPED PROJECT LISTING'.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno, City of	FRE090137	Grouped Projects for Safety Improvements-Fresno (ITS)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover	0%	0	2,313	2,313	CMAQ - Total project cost remains the same at \$2,313	Adjustments made to the Grouped Project Listing. See 'CHANGES TO THE GROUPED PROJECT LISTING'.
Fresno, City of	FRE090611	Grouped Projects for Pavement Resurfacing and/or Rehabilitation-AC Overlays (City of Fresno)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing	210%	6,586	3,141	9,727	RSTP - Total project cost increased from \$3,141 to \$9,727	Adjustments made to the Grouped Project Listing. See 'CHANGES TO THE GROUPED PROJECT LISTING'.
Fresno, City of	FRE092610	Grouped Projects for Safety Improvements-Fresno (Signal Installation)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover		561	0	561	ARRA - Total project cost increased from \$0 to \$561	Adjustments made to the Grouped Project Listing. See 'CHANGES TO THE GROUPED PROJECT LISTING'.
Various Agencies	FRE040401	Grouped Projects for Safety Improvements-HSIP Program	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover	-6%	-1,009	16,231	15,222	HES/HSIP - Total project cost decreased from \$16,231 to \$15,222	Adjustments made to the Grouped Project Listing. See 'CHANGES TO THE GROUPED PROJECT LISTING'.
Various Agencies	FRE040501	Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories-Widening narrow pavements or reconstructing bridges (no additional travel lanes).	25%	15,823	63,640	79,463	HBP - Total project cost increased from \$63,640 to \$79,463	Adjustments made to the Grouped Project Listing. See 'CHANGES TO THE GROUPED PROJECT LISTING'.
Various Agencies	FRE071901	Safe Routes to School lump sum	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover	55%	358	650	1,008	SRTS - Total project cost increased from \$650 to \$1,008	Adjustments made to the Grouped Project Listing. See 'CHANGES TO THE GROUPED PROJECT LISTING'.



LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Various Agencies	FRE072101	Grouped Projects for Bicycle and Pedestrian Facilities- Motorized (Recreational Trails)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Bicycle and Pedestrian facilities (both motorized and non-motorized)	456%	125	27	152	RecTrails - Total project cost increased from \$27 to \$152	Adjustments made to the Grouped Project Listing. See 'CHNAGES TO THE GROUPED PROJECT LISTING'.

**FRESNO COUNCIL OF GOVERNMENTS**  
**FORMAL AMENDMENT NO. 1 TO THE 2015 FTIP**  
**CHANGES TO THE GROUPED PROJECT LISTING AS OF 9/19/14 (IN \$1000)**

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
California Trail Users Coalition	LSTMP430	<b>FRE072101</b> - Stewards of the Sierra NF Trail Maintenance Equipment	Purchase trail maintenance equipment to work in the Sierra National Forest area	0%	0	125	125	<b>RecTrails - New Project</b> AGENCY: ► Add funds in 13/14 in CON for \$15 1112: ► Add funds in 13/14 in CON for \$110  <b>Total project cost \$125</b>	New project in via Rec Trails Back-Up list sent by Abhijit Badge on 6/11/14
Caltrans	LSTMP416	<b>FRE071010</b> - Highway 41 Roadside Safety Improvements	In Fresno and Madera counties at various locations in and near the City of Fresno; Roadside safety improvements.	0%	0	4,249	4,249	<b>SHOPP - New Project</b>  No change in project funding  <b>Total project cost remains the same at \$4,249</b>	New project in SHOPP Collision Reduction group listing per 2012 SHOPP Amendment dated 2/20/14
Caltrans	LSTMP423	<b>FRE090000</b> - Rehab District Office Parking Lot	Remove and replace asphalt concrete pavement and regrade and construct valley gutters to provide positive drainage at the District Office parking lot.	0%	0	1,750	1,750	<b>Minor Program - New Project</b> CT Minor Pgm. - SHOPP Advance Construction (AC): ► Add funds in 14/15 in ENG for \$800, CON for \$950  <b>Total project cost \$1,750</b>	New project in State Minor Program Back-Up List per Abhijit Badge's 7-9-14 email
Caltrans	LSTMP424	<b>FRE090000</b> - TMS on Fresno County Freeways	Synchronize advanced Traffic Management System (TMS) traffic signal and install controllers with communication media in Fresno at freeway and arterial crossings on Routes 41, 168 and 180.	0%	0	397	397	<b>Minor Program - New Project</b> CT Minor Pgm. - SHOPP Advance Construction (AC): ► Add funds in 14/15 in ENG for \$60, CON for \$337  <b>Total project cost \$397</b>	New project in State Minor Program Back-Up List per Abhijit Badge's 7-9-14 email
Caltrans	LSTMP425	<b>FRE090000</b> - Guardrail Upgrade on HWY 41	Upgrade metal beam guardrail with Type 60 concrete barrier at McKinley Avenue northbound HWY 41 on-ramp in Fresno.	0%	0	920	920	<b>Minor Program - New Project</b> CT Minor Pgm. - SHOPP Advance Construction (AC): ► Add funds in 14/15 in ENG for \$400, CON for \$520  <b>Total project cost \$920</b>	New project in State Minor Program Back-Up List per Abhijit Badge's 7-9-14 email
Caltrans	LSTMP426	<b>FRE071007</b> - Freeway Signage Upgrade	In Fresno, Kings, and Tulare counties on Routes 5, 41, 168, 180 and 198 at various locations. Upgrade highway signs and lighting.	0%	0	5,322	5,322	<b>SHOPP - New Project</b>  No change in project funding  <b>Total project cost remains the same at \$5,322</b>	New project in SHOPP-Roadway Preservation Back-Up List per Stephen Tracey's 7-7-14 email
Caltrans	LSTMP427	<b>FRE071010</b> - High Friction Surface Treatment on Fresno County Freeways	In Fresno County, on Routes 41, 99, 168 and 180. Apply high frictions surface treatment.	0%	0	2,855	2,855	<b>SHOPP - New Project</b>  No change in project funding  <b>Total project cost remains the same at \$2,855</b>	New project in SHOPP-Collision Reduction Back-Up List per Stephen Tracey's 7-1-14 email
Caltrans	LSTMP428	<b>FRE092701</b> - Route 33 Maintenance Asphalt Overlays	In Fresno County in and near Mendota and Firebaugh from California Avenue to Merced County Line; Maintenance Asphalt Overlay.	0%	0	2,747	2,747	<b>State Highway Maintenance (HM) - New Project</b>  No change in project funding  <b>Total project cost remains the same at \$2,747</b>	Changes made to HM Back-Up List per Lilibeth Green's 6-30-14 email
Caltrans	LSTMP429	<b>FRE092701</b> - HWY 269 Maintenance Asphalt Overlays	In Fresno County near Huron from the Kings/Fresno County line to Tornado Street and from 11th Street to Junction 269/145; Maintenance Asphalt Overlay.	0%	0	4,855	4,855	<b>State Highway Maintenance (HM) - New Project</b>  No change in project funding  <b>Total project cost remains the same at \$4,855</b>	Changes made to HM Back-Up List per Lilibeth Green's 6-30-14 email

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Caltrans	LSTMP431	<b>FRE070701</b> - Clinton and BNSF Railway Crossing	In the City of Fresno at the intersection of Clinton Avenue and BNSF Railway tracks; eliminate hazards at railroad grade crossing at intersection of Clinton Avenue and BNSF Railway	0%	0	1,575	1,575	<b>130 - New Project</b>  No change in project funding  <b>Total project cost remains the same at \$1,575</b>	New project in the Local Section 130 Grade Crossing back-up listing per 7/23/14 email from Dennis Jacobs
Caltrans	LSTMP432	<b>FRE070701</b> - Fresno and Floradora and SJV Railroad Railway Crossing	In the city of Fresno at the intersection of Fresno Street and Floradora Street and San Joaquin Valley Railroad tracks; eliminate hazards at railroad grade crossing at intersection.	0%	0	870	870	<b>130 - New Project</b>  No change in project funding  <b>Total project cost remains the same at \$870</b>	New project in the Local Section 130 Grade Crossing back-up listing per 7/23/14 email from Dennis Jacobs
Caltrans	LSTMP433	<b>FRE071010</b> - Upgrade Various Intersections in Fresno, Kern, Madera and Tulare Counties	In Fresno, Kern, Madera, and Tulare counties at various intersections; upgrade signalized intersections to include Accessible Pedestrian System (APS) push buttons and countdown pedestrian heads.	0%	0	1,718	1,718	<b>SHOPP - New Project</b>  No change in project funding  <b>Total project cost remains the same at \$1,718</b>	Per 8/19/14 email from Stephen Tracey this is a new project via an amendment to the 2014 SHOPP under an accelerated schedule
Clovis, City of	LS020105	<b>FRE020105</b> - Traffic Flow Improvements	In Clovis - Lump-Sum Traffic Flow Improvements. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3	33%	248	747	996	<b>CMAQ - Increase Funding</b> CMAQ: ► Add funds in 17/18 in CON for \$248 - NEW PHASE  <b>Total project cost increased from \$747 to \$996</b>	\$248,407 of CMAQ added to 17/18
Coalinga, City of	LSTMP403	<b>FRE040401</b> - SR 33 (Elm Ave) and Cambridge Ave-HSIP	Intersection of SR 33 (Elm Ave) and Cambridge Ave; Install traffic signals, signs, striping, sidewalks, curb and gutter, curb ramps, widen pavement, and other safety improvements	0%	0	486	486	<b>HES/HSIP - Revise Funds Between Phase</b> Other Fed - Highway Safety Improvement Program: ► Add funds in 13/14 in ENG for \$109 — Delete funds in 15/16 in ENG for \$109 + Increase funds in 16/17 in CON from \$328 to \$328 AGENCY: ► Add funds in 13/14 in ENG for \$12 — Delete funds in 15/16 in ENG for \$12 + Increase funds in 16/17 in CON from \$37 to \$37  <b>Total project cost remains the same at \$486</b>	Project changes per 6/4/14 Caltrans Back-Up List
Fowler, City of	LSTMP386	<b>FRE040401</b> - Convert Intersection at Merced and 10th to a Roundabout	Intersection of Merced and 10th Streets; convert intersection to roundabout	0%	0	758	758	<b>HES/HSIP - Revise Funds Between Phase</b> Other Fed - Highway Safety Improvement Program: ► Add funds in 13/14 in ENG for \$71 - NEW PHASE — Delete funds in 14/15 in CON for \$682 ► Add funds in 15/16 in CON for \$611 AGENCY: ► Add funds in 13/14 in ENG for \$8 - NEW PHASE — Delete funds in 14/15 in CON for \$76 ► Add funds in 15/16 in CON for \$68  <b>Total project cost remains the same at \$758</b>	Project changes per 6/4/14 Caltrans Back-Up List
Fresno County	LSTMP283	<b>FRE040501</b> - Replace bridge #42C0343-E McKinley Ave. over Fresno Canal	Bridge No. 42C0343, E McKinley Ave., over Fresno Canal, 0.8 MI East of Academy Ave. Replace deficient 2 lane timber bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.	0%	0	1,322	1,322	<b>HBP - Increase Funding</b> Highway Bridge Program - State - Bridge - State (HBRR): - Decrease funds in 12/13 in ENG from \$220 to \$160 ► Add funds in 13/14 in ENG for \$90  <b>Total project cost increased from \$1,292 to \$1,322</b>	Project changes being made in 12-14 per Caltrans HBP list updated 4/2/14

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno County	LSTMP284	<b>FRE040501</b> - Replace bridge #42C0413-E Lincoln Ave. Over Travers Creek	Bridge No. 42C0413, E Lincoln Ave. Over Travers Creek, 0.5 MI East Of Alta Ave. Replace deficient 2 lane timber bridge with new 2 lane concrete slab bridge." Toll credits programmed for PE, RW, and CON.	0%	0	1,340	1,340	<b>HBP - Increase Funding</b> Highway Bridge Program - State - Bridge - State (HBRR): ► Add funds in 14/15 in ENG for \$120 - NEW PHASE + Increase funds in 17/18 in CON from \$768 to \$980  <b>Total project cost increased from \$1,008 to \$1,340</b>	Project changes being made in 12-14 per Caltrans HBP list updated 4/2/14
Fresno County	LSTMP285	<b>FRE040501</b> - Replace bridge #42C0417-E Parlier Ave. Over Travers Creek	Bridge No. 42C0417, E. Parlier Ave. Over Travers Creek , 0.2 MI E Englehart Ave. Replace deficient 2 lane bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.	0%	0	1,340	1,340	<b>HBP - Increase Funding</b> Highway Bridge Program - State - Bridge - State (HBRR): ► Add funds in 14/15 in ENG for \$120 - NEW PHASE + Increase funds in 18/19 in CON from \$758 to \$980  <b>Total project cost increased from \$998 to \$1,340</b>	Project changes being made in 12-14 per Caltrans HBP list updated 4/2/14
Fresno County	LSTMP358	<b>FRE071901</b> - Install Traffic Signal; Construct Curb Ramps- Washington Colony Elementary School	Lincoln Ave approximately 725' East of Elm Ave near Washington Colony Elementary School; Install Traffic Signal; Construct Curb Ramps	0%	0	358	358	<b>SRTS - Change Reason:</b> Revise funding between fiscal years, Revise funding between phases  <b>Revise Funds Between Phase</b> SRTS: ► Add funds in 12/13 in ENG for \$64 - NEW PHASE — Delete funds in 14/15 in CON for \$358 ► Add funds in 15/16 in CON for \$294  <b>Total project cost remains the same at \$358</b>	Changes made per SRTS Back-Up List per Lilibeth Green's 6-23-14 email. Will also be copied into 2015 FTIP
Fresno County	LSTMP359	<b>FRE071901</b> - Install Traffic Signal- Molly S. Bakman Elementary School and Kings Canyon Middle School	Belmont and Helms Avenues near Molly S. Bakman Elementary School and Kings Canyon Middle School; Install Traffic Signal	0%	0	546	546	<b>SRTS - Revise Funds Between Phase</b> SRTS: ► Add funds in 12/13 in ENG for \$122 - NEW PHASE — Delete funds in 13/14 in ROW for \$25 — Delete funds in 14/15 in CON for \$521 ► Add funds in 15/16 in CON for \$424  <b>Total project cost remains the same at \$546</b>	Changes made per SRTS Back-Up List per Lilibeth Green's 6-23-14 email. Will also be copied into 2015 FTIP
Fresno County	LSTMP366	<b>FRE090621</b> - Manning Avenue AC Overlay-1.379 miles west of Lassen Avenue Alignment to Placer Avenue	Manning Avenue from 1.379 miles west of Lassen Avenue Alignment to Placer Avenue; Asphalt Concrete Overlay	56%	573	1,020	1,593	<b>RSTP - Increase Funding</b> STPL: + Increase funds in 14/15 in CON from \$1,020 to \$1,593  <b>Total project cost increased from \$1,020 to \$1,593</b>	Increase project by \$572,841 with funds previously deobligated from other projects and move forward
Fresno County	LSTMP367	<b>FRE090621</b> - Mount Whitney Avenue AC Overlay-2.44 Miles w/o Sonoma Avenue to Sonoma Avenue	Mount Whitney Avenue from 2.44 Miles w/o Sonoma Avenue to Sonoma Avenue; Road Reconstruction	0%	0	3,000	3,000	<b>RSTP - Change Reason:</b> Revise project description, increase funding <b>Change Project Description:</b> - from "Mount Whitney Avenue from 2.44 Miles w/o Sonoma Avenue to Sonoma Avenue; Asphalt Concrete Overlay" to "Mount Whitney Avenue from 2.44 Miles w/o Sonoma Avenue to Sonoma Avenue; Road Reconstruction"  <b>Increase Funding</b> STPL: — Delete funds in 15/16 in CON for \$350 CO: ► Add funds in 15/16 in CON for \$3,000 - NEW PHASE  <b>Total project cost increased from \$350 to \$3,000</b>	Move \$350,000 RSTP to LSTMP366 and increase total cost to \$3 million with local funds.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno County	LSTMP392	<b>FRE040401</b> - Traffic Signals and Left-Turn Pockets at S Bethel Ave and E Manning Ave	Intersection of South Bethel and East Manning Avenues; install traffic signals and left-turn pockets	0%	0	744	744	<b>HES/HSIP - Revise Funds Between Phase</b> Other Fed - Highway Safety Improvement Program: — Delete funds in 14/15 in CON for \$476 ► Add funds in 15/16 in CON for \$476 AGENCY: — Delete funds in 14/15 in CON for \$141 ► Add funds in 15/16 in CON for \$141  <b>Total project cost remains the same at \$744</b>	Project changes per 6/4/14 Caltrans Back-Up List
Fresno County	LSTMP393	<b>FRE040401</b> - Traffic Signals, Left-turn Pocket and Road Widening at Grantland Ave and Shaw Ave	Intersection of Grantland and Shaw Avenues; Install traffic signals and left-turn pocket; widen roadway	0%	0	856	856	<b>HES/HSIP - Revise Funds Between Phase</b> Other Fed - Highway Safety Improvement Program: — Delete funds in 14/15 in CON for \$542 ► Add funds in 15/16 in CON for \$542 AGENCY: — Delete funds in 14/15 in CON for \$170 ► Add funds in 15/16 in CON for \$170  <b>Total project cost remains the same at \$856</b>	Project changes per 6/4/14 Caltrans Back-Up List
Fresno County	LSTMP394	<b>FRE040401</b> - Widen roadway, install traffic signals and left-turn pocket at Jensen Ave and Temperance Ave	Intersection of Jensen and Temperance Avenues; Widen roadway; install traffic signals and left-turn pocket	0%	0	1,220	1,220	<b>HES/HSIP - Revise Funds Between Phase</b> Other Fed - Highway Safety Improvement Program: — Delete funds in 14/15 in CON for \$676 ► Add funds in 15/16 in CON for \$676 AGENCY: — Delete funds in 14/15 in CON for \$333 ► Add funds in 15/16 in CON for \$333  <b>Total project cost remains the same at \$1,220</b>	Project changes per 6/4/14 Caltrans Back-Up List
Fresno County	LSTMP405	<b>FRE040401</b> - Auberry and Copper HSIP	Intersection of Auberry Rd and Copper Ave; Install traffic signals, left turn phase and left turn lanes	0%	0	892	892	<b>HES/HSIP - Revise Funds Between Phase</b> Other Fed - Highway Safety Improvement Program: - Decrease funds in 13/14 in ENG from \$201 to \$134 + Increase funds in 16/17 in CON from \$602 to \$668 AGENCY: - Decrease funds in 13/14 in ENG from \$22 to \$15 + Increase funds in 16/17 in CON from \$67 to \$74  <b>Total project cost remains the same at \$892</b>	Project changes per 6/4/14 Caltrans Back-Up List
Fresno County	LSTMP406	<b>FRE040401</b> - Barstow and Fruit-HSIP	Intersection of Barstow Avenue and Fruit Avenue; upgrade traffic signals, install protected left-turn phasing	0%	0	720	720	<b>HES/HSIP - Revise Funds Between Phase</b> Other Fed - Highway Safety Improvement Program: - Decrease funds in 13/14 in ENG from \$162 to \$111 + Increase funds in 16/17 in CON from \$486 to \$537 AGENCY: - Decrease funds in 13/14 in ENG from \$18 to \$12 + Increase funds in 16/17 in CON from \$54 to \$60  <b>Total project cost remains the same at \$720</b>	Project changes per 6/4/14 Caltrans Back-Up List
Fresno County	LSTMP407	<b>FRE040401</b> - Bethel and Mountain View-HSIP	Intersection of Bethel Avenue and Mountain View Avenue; upgrade traffic signals, install protected left-turn phasing	0%	0	798	798	<b>HES/HSIP - Revise Funds Between Phase</b> Other Fed - Highway Safety Improvement Program: - Decrease funds in 13/14 in ENG from \$180 to \$123 + Increase funds in 16/17 in CON from \$539 to \$595 AGENCY: - Decrease funds in 13/14 in ENG from \$20 to \$14 + Increase funds in 16/17 in CON from \$60 to \$66  <b>Total project cost remains the same at \$798</b>	Project changes per 6/4/14 Caltrans Back-Up List

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno County	LSTMP408	<b>FRE040401</b> - Install Striping at Various Locations	Various locations throughout Fresno County; Install Striping	0%	0	1,445	1,445	<b>HES/HSIP - Revise Funds Between Phase</b> Other Fed - Highway Safety Improvement Program: ▶ Add funds in 15/16 in CON for \$975 — Delete funds in 16/17 in CON for \$975 AGENCY: ▶ Add funds in 15/16 in CON for \$109 — Delete funds in 16/17 in CON for \$109  <b>Total project cost remains the same at \$1,445</b>	Project changes per 6/4/14 Caltrans Back-Up List
Fresno County	LSTMP414	<b>FRE040501</b> - BRIDGE NO. 42C0270, Millerton Road, Over Little Dry Creek, 3.93 Miles East of Auberry Rd	BRIDGE NO. 42C0270, Millerton Road, Over Little Dry Creek, 3.93 Miles East of Auberry Rd. Replace two lane functionally obsolete bridge with standard two lane bridge. Toll credits programmed for PE, R/W, & CON.	0%	0	1,840	1,840	<b>HBP - Revise Funds Between Fiscal Years</b> Highway Bridge Program - State - Bridge - State (HBRR): — Delete funds in 14/15 in ROW for \$30 ▶ Add funds in 15/16 in ROW for \$30  <b>Total project cost remains the same at \$1,840</b>	Project changes being made in 12-14 per Caltrans HBP list updated 4/2/14
Fresno County	LSTMP417	<b>FRE040501</b> - Replace Bridge No. 42C0099-Ennis Rd over Sand Creek, 0.3 Mi. S George Smith Rd	BRIDGE NO. 42C0099, ENNIS RD OVER SAND CREEK, 0.3 MIS GEORGE SMITH RD. Replace two lane bridge with two lane bridge. Toll credits programmed fro PE, ROW & CON.	0%	0	1,393	1,393	<b>HBP - New Project</b> HBRR-L: ▶ Add funds in 14/15 in ENG for \$205 ▶ Add funds in 17/18 in ROW for \$40 ▶ Add funds in 18/19 in CON for \$1,148  <b>Total project cost \$1,393</b>	Project changes being made in 12-14 per Caltrans HBP list updated 4/2/14
Fresno County	LSTMP418	<b>FRE040501</b> - Replace Bridge No. 42C0134-Burrough Valley Rd Over Dry Creek	BRIDGE NO. 42C0134, BURROUGH VALLEY RD OVER DRY CREEK, JUST E/O TOLLHOUSE RD. Replace timber two lane bridge with two lane bridge.	0%	0	1,858	1,858	<b>HBP - New Project</b> AGENCY: ▶ Add funds in 14/15 in ENG for \$32 HBRR-L: ▶ Add funds in 14/15 in ENG for \$245 AGENCY: ▶ Add funds in 17/18 in ROW for \$3 HBRR-L: ▶ Add funds in 17/18 in ROW for \$27 AGENCY: ▶ Add funds in 18/19 in CON for \$178 HBRR-L: ▶ Add funds in 18/19 in CON for \$1,373  <b>Total project cost \$1,858</b>	Project changes being made in 12-14 per Caltrans HBP list updated 4/2/14
Fresno County	LSTMP419	<b>FRE040501</b> - Replace Bridge No. 42C0276-Englehart Ave over Reedley Main Canal	BRIDGE NO. 42C0276, S ENGLEHART AVENUE OVER REEDLEY MAIN CANAL, 0.3 MILES NORTH OF AMERICAN AVENUE. Replace two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, and CON.	0%	0	1,370	1,370	<b>HBP - New Project</b> HBRR-L: ▶ Add funds in 14/15 in ENG for \$200 ▶ Add funds in 17/18 in ROW for \$50 ▶ Add funds in 18/19 in CON for \$1,120  <b>Total project cost \$1,370</b>	Project changes being made in 12-14 per Caltrans HBP list updated 4/2/14
Fresno County	LSTMP420	<b>FRE040501</b> - Replace Bridge No. 42C0289-N Frankwood Over Alta Main Canal	BRIDGE NO. 42C0289, N FRANKWOOD AVENUE OVER ALTA MAIN CANAL, 1.15 MI S OF PIEDRA ROAD. Replace two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, and CON.	0%	0	2,700	2,700	<b>HBP - New Project</b> HBRR-L: ▶ Add funds in 14/15 in ENG for \$400 ▶ Add funds in 17/18 in ROW for \$60 ▶ Add funds in 18/19 in CON for \$2,240  <b>Total project cost \$2,700</b>	Project changes being made in 12-14 per Caltrans HBP list updated 4/2/14

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno County	LSTMP421	<b>FRE040501</b> - Replace Bridge No. 42C0317-Watts Valley Rd Over Watts Creek	BRIDGE NO. 42C0317, WATTS VALLEY RD OVER WATTS CREEK, 5.59 MI E/O PITTMAN HILL. Replace existing timber two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, & CON.	0%	0	1,314	1,314	<b>HBP - New Project</b> HBRR-L: ► Add funds in 15/16 in ENG for \$190 ► Add funds in 17/18 in ROW for \$30 ► Add funds in 18/19 in CON for \$1,094  <b>Total project cost \$1,314</b>	Project changes being made in 12-14 per Caltrans HBP list updated 4/2/14
Fresno County	LSTMP422	<b>FRE040501</b> - Replace Bridge No. 42C0486-N Chateau Fresno Over Houghton Canal	BRIDGE NO. 42C0486, N CHATEAU FRESNO OVER HOUGHTON CANAL, 0.5 MI SOUTH OF BELMONT. Replace two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, & CON.	0%	0	1,346	1,346	<b>HBP - New Project</b> HBRR-L: ► Add funds in 14/15 in ENG for \$288 ► Add funds in 17/18 in ROW for \$50 ► Add funds in 18/19 in CON for \$1,008  <b>Total project cost \$1,346</b>	Project changes being made in 12-14 per Caltrans HBP list updated 4/2/14
Fresno, City of	LSTMP036	<b>FRE040401</b> - INSTALL TRAFFIC SIGNAL; COOPERATIVE PROJECT WITH CALTRANS - OLIVE AVE. AT BOTH SR99 SOUTHBOUND AND NORTHBOUND OFF AND ON RAMPS	INSTALL TRAFFIC SIGNAL; COOPERATIVE PROJECT WITH CALTRANS - OLIVE AVE. AT BOTH SR99 SOUTHBOUND AND NORTHBOUND OFF AND ON RAMPS	0%	0	1,623	1,623	<b>HES/HSIP - Revise Funds Between Phase</b> Other Fed - Highway Safety Improvement Program: — Delete funds in 13/14 in CON for \$900 ► Add funds in 14/15 in CON for \$900 CITY: — Delete funds in 13/14 in CON for \$723 ► Add funds in 14/15 in CON for \$723  <b>Total project cost remains the same at \$1,623</b>	Project changes per 6/4/14 Caltrans Back-Up List
Fresno, City of	LSTMP195	<b>FRE020133</b> - Herndon Trail Gap-Polk to Milburn Avenues	Herndon Avenue Trail Gap from Polk to Milburn Avenues. Construct trail extension to eliminate gaps in the Herndon Trail and connect to existing facilities. Since Herndon Ave is and Expressway, the Herndon Trail provides pedestrians, joggers, and bicyclists a safe path for travel.	0%	0	652	652	<b>CMAQ - Decrease Funding</b> Measure C - Local: — Delete funds in 13/14 in ENG for \$52, CON for \$600 ► Add funds in 17/18 in ENG for \$52, CON for \$600 CMAQ: — Delete funds in 13/14 in ENG for \$52, CON for \$850  <b>Total project cost decreased from \$1,553 to \$652</b>	Remove \$901,300 and reallocate to other projects.
Fresno, City of	LSTMP198	<b>FRE090137</b> - ITS Installation and synchronization of 1) Friant from Fresno to Palm 2) Nees from Blackstone to Palm 3) Palm from Nees to Palmdon	Intelligent Transportation Systems (ITS) Installation and synchronization of Friant (from Fresno Street to Nees Ave), Nees Ave (from Blackstone Ave to Palm Ave), and Palm (from Nees Ave to Palmdon Drive)Corridor.	0%	0	1,300	1,300	<b>CMAQ - Change Reason:</b>  <b>Increase Funding</b> CMAQ: + Increase funds in 13/14 in CON from \$900 to \$1,150  <b>Total project cost increased from \$1,050 to \$1,300</b>	13/14 CON increased by \$250,000 CMAQ (\$28,675 of which is toll credits)
Fresno, City of	LSTMP293	<b>FRE090136</b> - Sidewalk construction along 1) Shaw Ave from Blythe Ave to Brawley Ave; and 2) Ashlan Ave from West Ave to Fruit Ave	Sidewalk construction along two street segments within the City of Fresno: 1) Shaw Avenue from Blythe Avenue to Brawley Avenue 2) Ashlan Avenue from West Avenue to Fruit Avenue	0%	0	23	23	<b>CMAQ - Change Reason:</b> Reduce funding  <b>Decrease Funding</b> CITY: — Delete funds in 13/14 in ENG for \$2, CON for \$21 CMAQ: — Delete funds in 13/14 in ENG for \$17, CON for \$159 CITY: ► Add funds in 17/18 in ENG for \$2, CON for \$21  <b>Total project cost decreased from \$199 to \$23</b>	Remove \$176,409 from CON CMAQ and reallocate to other projects

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno, City of	LSTMP298	<b>FRE090611</b> - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Nees Ave from Millbrook to Cedar	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Nees Ave from Millbrook to Cedar	0%	0	530	530	<b>RSTP - Change Reason:</b>  <b>Increase Funding</b> STPL: + Increase funds in 13/14 in CON from \$350 to \$500  <b>Total project cost increased from \$380 to \$530</b>	Increase 13/14 CON RSTP by \$150,000 (\$17,205 of which is Toll Credits).
Fresno, City of	LSTMP299	<b>FRE090611</b> - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Orange from Butler to California	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Orange from Butler to California	23%	112	480	592	<b>RSTP - Change Reason:</b>  <b>Increase Funding</b> STPL: + Increase funds in 13/14 in CON from \$300 to \$450  <b>Total project cost increased from \$330 to \$480</b>	Increase 13/14 CON by \$150,000 RSTP with the use of toll credits.
Fresno, City of	LSTMP404	<b>FRE040401</b> - Palm and Clinton Left-turn Phasing	Intersection of N Palm Ave and Clinton Ave; install protected left-turn phasing	0%	0	484	484	<b>HES/HSIP - Revise Funds Between Phase</b> Other Fed - Highway Safety Improvement Program: ► Add funds in 15/16 in CON for \$326 — Delete funds in 16/17 in CON for \$326 AGENCY: ► Add funds in 15/16 in CON for \$36 — Delete funds in 16/17 in CON for \$36  <b>Total project cost remains the same at \$484</b>	Project changes per 6/4/14 Caltrans Back-Up List
Fresno, City of	LSTMP434	<b>FRE090611</b> - Blackstone AC Overlay from Shaw to Ashlan	Blackstone Avenue from Shaw to Ashlan; AC Overlay		0	0	2,536	<b>RSTP - New Project</b> STPL: ► Add funds in 15/16 in ENG for \$190 ► Add funds in 16/17 in CON for \$2,345  <b>Total project cost \$2,536</b>	New AC Overlay RSTP project
Fresno, City of	LSTMP435	<b>FRE090611</b> - McKinley AC Overlay from Blackstone to First	McKinley Avenue from Blackstone to First; AC Overlay		0	0	1,160	<b>RSTP - New Project</b> STPL: ► Add funds in 16/17 in ENG for \$90 ► Add funds in 17/18 in CON for \$1,070  <b>Total project cost \$1,160</b>	New AC Overlay RSTP project
Fresno, City of	LSTMP436	<b>FRE090611</b> - Clovis Avenue AC Overlay from Jensen to California alignment/UPRR	Clovis Avenue from Jensen to California Alignment/UPRR; AC Overlay		0	0	1,541	<b>RSTP - New Project</b> STPL: ► Add funds in 16/17 in ENG for \$119 ► Add funds in 17/18 in CON for \$1,422  <b>Total project cost \$1,541</b>	New AC Overlay RSTP project
Fresno, City of	LSTMP437	<b>FRE090611</b> - Shields Avenue AC Overlay from Blackstone to Palm	Shields Avenue from Blackstone to Palm; AC Overlay		0	0	1,238	<b>RSTP - New Project</b> STPL: ► Add funds in 16/17 in ENG for \$96 ► Add funds in 17/18 in CON for \$1,142  <b>Total project cost \$1,238</b>	New AC Overlay RSTP project
Fresno, City of	LSTMP438	<b>FRE092610</b> - Traffic Signal at Tulare and N Street	Intersection of Tulare Street and 'N' Street; Install new traffic signal		0	0	561	<b>RSTP - New Project</b> STPL: ► Add funds in 16/17 in ENG for \$40 ► Add funds in 17/18 in CON for \$521  <b>Total project cost \$561</b>	New AC Overlay Rests Project



LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Reedley, City of	LSTMP038	<b>FRE040401</b> - Intersection of Reed Ave. and Manning Ave; Reed Ave. Between	Intersection of Reed Ave. and Manning Ave; Reed Ave. Between "I" Street and Manning Ave.; Reed Ave. and North Ave. Install Traffic Signals; Install Safety Street Lighting; Construct Roundabout; Install In-Pavement Crosswalk Lights.	0%	0	701	701	<b>HES/HSIP - Revise Funds Between Phase</b> Other Fed - Highway Safety Improvement Program: — Delete funds in 12/13 in CON for \$412 ► Add funds in 14/15 in CON for \$412 CITY: — Delete funds in 12/13 in CON for \$213 ► Add funds in 14/15 in CON for \$213  <b>Total project cost remains the same at \$701</b>	Project changes per 6/4/14 Caltrans Back-Up List
Selma, City of	LSTMP409	<b>FRE040401</b> - Thompson from Dinuba to Rose-HSIP	On Thompson Avenue between Dinuba Avenue and Rose Avenue; Install rectangular rapid flashing beacons, crosswalks, striping; Construct curb ramps and shoulders.	0%	0	320	320	<b>HES/HSIP - Revise Funds Between Phase</b> Other Fed - Highway Safety Improvement Program: — Delete funds in 15/16 in ENG for \$72 ► Add funds in 15/16 in CON for \$288 — Delete funds in 16/17 in CON for \$216 AGENCY: — Delete funds in 15/16 in ENG for \$8 ► Add funds in 15/16 in CON for \$32 — Delete funds in 16/17 in CON for \$24  <b>Total project cost remains the same at \$320</b>	Project changes per 6/4/14 Caltrans Back-Up List

# **ATTACHMENT B**

## **GROUPED PROJECTS: DETAILED LISTING**

## 2015 FTIP

**GROUPED PROJECT LISTING**  
**2015 FTIP UPDATE, UPDATED 9/19/14**  
**DOLLARS IN \$1,000**

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY14/15	FY15/16	FY16/17	FY17/18	TOTAL COST
Caltrans	130	Clinton Avenue-BNSF	'14-01	Programmed	FRE070701	LSTMP431	FRE070701 - Clinton and BNSF Railway Crossing	In the City of Fresno at the intersection of Clinton Avenue and BNSF Railway tracks; eliminate hazards at railroad grade crossing at intersection of Clinton Avenue and BNSF Railway	\$0	\$0	\$0	\$0	\$1,575
Caltrans	130	Fresno and Floradora-San Joaquin Valley Railroad	'14-01	Programmed	FRE070701	LSTMP432	FRE070701 - Fresno and Floradora and SJV Railroad Railway Crossing	In the city of Fresno at the intersection of Fresno Street and Floradora Street and San Joaquin Valley Railroad tracks; eliminate hazards at railroad grade crossing at intersection.	\$0	\$0	\$0	\$0	\$870
TOTAL 130 PROGRAM									\$0	\$0	\$0	\$0	\$2,445
Clovis, City of	CMAQ	various-various	'14-01	Programmed	FRE020105	LS020105	FRE020105 - Traffic Flow Improvements	In Clovis - Lump-Sum Traffic Flow Improvements. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3	\$0	\$0	\$0	\$248	\$910
Clovis, City of	CMAQ	Fowler-Sunnyside	'14-00	Programmed	FRE020105	LSTMP266	FRE020105 - Alluvial-Fowler to Sunnyside: Curb & Gutter	Install 6 ft. curb and gutter along Alluvial Ave from Fowler to Sunnyside	\$0	\$0	\$0	\$0	\$369
Fresno County	CMAQ	Belmont Avenue-Shaw Avenue	'14-00	Programmed	FRE090130	LSTMP262	FRE090130 - Shoulder Improvements Paving/Stabilization: San Diego Ave from Belmont Ave to Shaw Ave	San Diego Ave from Belmont Avenue to Shaw Avenue; Shoulder Improvements Paving/Stabilization	\$0	\$0	\$0	\$0	\$1,116
Fresno County	CMAQ	SR 145-Yuba	'14-00	Programmed	FRE090130	LSTMP263	FRE090130 - Shoulder Improvements Paving/Stabilization: Belmont Ave from SR 145 to Yuba	Belmont Ave from SR 145 to Yuba; Shoulder Improvements Paving/Stabilization	\$0	\$0	\$0	\$0	\$1,337
Fresno, City of	CMAQ	West Ave-Chestnut Ave	'14-00	Programmed	FRE090137	LSTMP067	FRE090137 - ITS Installation and synchronization of Shields Ave-West to Chestnut	ITS Installation and synchronization of Shields Ave from West Ave to Chestnut Ave	\$0	\$0	\$0	\$0	\$999
Fresno, City of	CMAQ	Polk-Milburn	'14-01	Programmed	FRE020133	LSTMP195	FRE020133 - Herndon Trail Gap-Polk to Milburn Avenues	Herndon Avenue Trail Gap from Polk to Milburn Avenues. Construct trail extension to eliminate gaps in the Herndon Trail and connect to existing facilities. Since Herndon Ave is and Expressway, the Herndon Trail provides pedestrians, joggers, and bicyclists a safe path for travel.	\$0	\$0	\$0	\$0	\$0

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY14/15	FY15/16	FY16/17	FY17/18	TOTAL COST
Fresno, City of	CMAQ	1) Fresno 2) Blackstone 3) Nees-1) Nees 2) Palm 3) Palmdon	'14-01	Programmed	FRE090137	LSTMP198	FRE090137 - ITS Installation and synchronization of 1) Friant from Fresno to Palm 2) Nees from Blackstone to Palm 3) Palm from Nees to Palmdon	Intelligent Transportation Systems (ITS) Installation and synchronization of Friant (from Fresno Street to Nees Ave), Nees Ave (from Blackstone Ave to Palm Ave), and Palm (from Nees Ave to Palmdon Drive)Corridor.	\$0	\$0	\$0	\$0	\$1,283
Fresno, City of	CMAQ	1) Blythe Ave 2) West Ave-1) Brawley Ave 2) Fruit Ave	'14-01	Programmed	FRE090136	LSTMP293	FRE090136 - Sidewalk construction along 1) Shaw Ave from Blythe Ave to Brawley Ave; and 2) Ashlan Ave from West Ave to Fruit Ave	Sidewalk construction along two street segments within the City of Fresno: 1) Shaw Avenue from Blythe Avenue to Brawley Avenue 2) Ashlan Avenue from West Avenue to Fruit Avenue	\$0	\$0	\$0	\$0	\$0
Sanger, City of	CMAQ	Bethel Avenue-Church Avenue	'14-00	Programmed	FRE020150	LSTMP199	FRE020150 - Traffic signal-Bethel Avenue at Church Avenue	New Traffic Signal at Bethel and Church Avenue	\$0	\$0	\$342	\$0	\$342
TOTAL CMAQ PROGRAM									\$0	\$0	\$342	\$248	\$6,356
Clovis, City of	HBP	N/A-N/A	'14-00	Programmed	FRE040501	LSTMP382	FRE040501 - Bridge No. PM00073, Developing of the Bridge Preventative Maintenance Plan by City of Clovis. (Project Studies Only-for developing projects list-NOT for project development)	Bridge No. PM00073, Developing of the Bridge Preventative Maintenance Plan by City of Clovis. (Project Studies Only-for developing projects list-NOT for project development)	\$4	\$4	\$4	\$0	\$56
Department of Water Resources	HBP	Shields Ave-California Aqueduct	'14-00	Programmed	FRE040501	LSTMP010	FRE040501 - Seismic Retrofit Bridge #42C0140-Shields Ave. over California Aqueduct	Bridge NO. 42C0140, W. Shields Ave. over California Aqueduct, 1 MI West of Russell Ave. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$463
Department of Water Resources	HBP	Russell Ave.-California Aqueduct	'14-00	Programmed	FRE040501	LSTMP011	FRE040501 - Seismic Retrofit Bridge #42C0141-Russell Ave. over California Aqueduct	Bridge No. 42C0141, N Russell Ave, over California Aqueduct, 1.8 MI S/O Shields Ave. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$547
Department of Water Resources	HBP	Nees Ave-California Aqueduct	'14-00	Programmed	FRE040501	LSTMP012	FRE040501 - Seismic Retrofit Bridge #42C0143-Nees Ave. Over California Aqueduct	Bridge No. 42C0143, Nees Ave. Over California Aqueduct, Nees Ave, 1 MI E/O I-5. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$426
Department of Water Resources	HBP	California Aqueduct-2.5 MI E/O SH269	'14-00	Programmed	FRE040501	LSTMP013	FRE040501 - Seismic Retrofit Bridge # 42C0156-Jayne Ave Over California Aqueduct	Bridge No. 42C0156, Jayne Ave, over California Aqueduct, 2.5 MI E OF SH 269. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$477
Department of Water Resources	HBP	Mt. Whitney-California Aqueduct	'14-00	Programmed	FRE040501	LSTMP014	FRE040501 - Seismic Retrofit Bridge # 42C0159-Mt. Whitney over California Aqueduct	Bridge NO. 42C0159, Mt. Whitney Ave. over California Aqueduct, 10.6 MI W OF SH 269. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$442
Department of Water Resources	HBP	Manning Ave-California Aqueduct	'14-00	Programmed	FRE040501	LSTMP015	FRE040501 - Seismic Retrofit Bridge # 42C0173-Manning Ave over California Aqueduct	Bridge No. 42C0173, Manning Ave, over California Aqueduct, E/O Douglas. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$417

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY14/15	FY15/16	FY16/17	FY17/18	TOTAL COST
Department of Water Resources	HBP	Panoche Rd.-California Aqueduct	'14-00	Programmed	FRE040501	LSTMP016	FRE040501 - Seismic Retrofit Bridge # 42C0245-W. Panoche Rd. over California Aqueduct	Bridge No. 42C0245, W. Panoche Rd, over California Aqueduct, 2 Miles E/O Fairfax. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$406
Department of Water Resources	HBP	Clarkson Ave-California Aqueduct	'14-00	Programmed	FRE040501	LSTMP017	FRE040501 - Seismic Retrofit Bridge #42C0370-Clarkson Ave. over California Aqueduct	Bridge No. 42C0370, Clarkson Ave. over California Aqueduct, 2.0 MI E OF SR 33. LSSRP Seismic Retrofit. Toll credits programmed for PE.	\$0	\$0	\$0	\$0	\$590
Department of Water Resources	HBP	El Dorado-California Aqueduct	'14-00	Programmed	FRE040501	LSTMP018	FRE040501 - Seismic Retrofit Bridge #42C0371-El Dorado Ave. over California Aqueduct	Bridge No. 42C0371, El Dorado Ave. over California Aqueduct, 1.4 MI S of SR 145. LSSRP Seismic Retrofit. Toll Credits programmed for PE.	\$0	\$0	\$0	\$0	\$520
Department of Water Resources	HBP	GALE AVE-California Aqueduct	'14-00	Programmed	FRE040501	LSTMP019	FRE040501 - Seismic Retrofit Bridge #42C0425-Gale Ave. over California Aqueduct	Bridge No. 42C0425, Gale Ave. over California Aqueduct, 3.0 MI E. Lassen Ave. LSSRP Seismic Retrofit. Toll credits programmed for PE.	\$0	\$0	\$0	\$0	\$520
Fresno County	HBP	Bass Ave.-Outside Canal	'14-00	Programmed	FRE040501	LSTMP031	FRE040501 - Replace bridge #42C0400-Bass Ave Over Outside Canal	Bridge No. 42C0400, Bass Ave, Over Outside Canal, 1.3 MI NE OF SH33. Replace 2 lane bridge with 2 lane bridge. Toll credits programmed for CON.	\$0	\$0	\$0	\$0	\$2,508
Fresno County	HBP	various-various	'14-00	Programmed	FRE040501	LSTMP032	FRE040501 - Bridge Preventative Maintenance Program	PM00009, Bridge Preventative maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.	\$4,647	\$3,349	\$577	\$1,756	\$13,114
Fresno County	HBP	various-various	'14-00	Programmed	FRE040501	LSTMP280	FRE040501 - Bridge No. 42C0047 lane replacement-Russell Over Outside Canal	Bridge No. 42C0047, N. Russell Over Outside Canal, 3.9 MI North of Nees Ave. Replace deficient 2 lane bridge with new 2 lane bridge	\$0	\$124	\$0	\$0	\$2,600
Fresno County	HBP	Nees Ave-Delta-Mendota Canal	'14-00	Programmed	FRE040501	LSTMP281	FRE040501 - Bridge No. 42C0074 Lane replacement-Nees Ave over Delta-Mendota Canal	Bridge NO. 42C0074, W Nees Ave., Over Delta - Mendota Canal, East of Douglas. Replace deficient 2 lane bridge with new 2 lane bridge.	\$0	\$106	\$0	\$0	\$4,084
Fresno County	HBP	McKinley-Fresno Canal	'14-01	Programmed	FRE040501	LSTMP283	FRE040501 - Replace bridge #42C0343-E McKinley Ave. over Fresno Canal	Bridge No. 42C0343, E McKinley Ave., over Fresno Canal, 0.8 MI East of Academy Ave. Replace deficient 2 lane timber bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.	\$0	\$60	\$0	\$1,012	\$1,322
Fresno County	HBP	Travers Creek-0.5 East of Alta Ave.	'14-01	Programmed	FRE040501	LSTMP284	FRE040501 - Replace bridge #42C0413-E Lincoln Ave. Over Travers Creek	Bridge No. 42C0413, E Lincoln Ave. Over Travers Creek, 0.5 MI East Of Alta Ave. Replace deficient 2 lane timber bridge with new 2 lane concrete slab bridge." Toll credits programmed for PE, RW, and CON.	\$120	\$80	\$0	\$980	\$1,340

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY14/15	FY15/16	FY16/17	FY17/18	TOTAL COST
Fresno County	HBP	E Parlier Ave.- Travers Creek	'14-01	Programmed	FRE040501	LSTMP285	FRE040501 - Replace bridge #42C0417-E Parlier Ave. Over Travers Creek	Bridge No. 42C0417, E. Parlier Ave. Over Travers Creek , 0.2 MI E Englehart Ave. Replace deficient 2 lane bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.	\$120	\$80	\$0	\$0	\$1,340
Fresno County	HBP	Lincoln AVE- WAHTOKE CREEK	'14-00	Programmed	FRE040501	LSTMP286	FRE040501 - Replace bridge #42C0502-E Lincoln Ave. Over Wahtoke Creek	BRIDGE NO. 42C0502, E. Lincoln Ave. Over Wahtoke Creek, 0.32 Mi. W Buttonwillow Ave. Replace deficient 2 lane bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.	\$0	\$0	\$80	\$0	\$1,305
Fresno County	HBP	W Manning Ave- James Bypass Overflow, 3.8 miles W of SR 145	'14-00	Programmed	FRE040501	LSTMP411	FRE040501 - BRIDGE NO. 42C0066, W Manning Ave, Over James Bypass Overflow, 3.8 Miles West of SR145	BRIDGE NO. 42C0066, W Manning Ave, Over James Bypass Overflow, 3.8 Miles West of SR 145. Replace structurally deficient two lane bridge with standard two lane bridge.	\$0	\$40	\$0	\$0	\$5,237
Fresno County	HBP	W Manning Ave- James Bypass Overflow, 3.2 Miles E of Colorado	'14-00	Programmed	FRE040501	LSTMP412	FRE040501 - BRIDGE NO. 42C0067, W Manning Ave Over James Bypass Overflow, 3.2 Miles E of Colorado	BRIDGE NO. 42C0067, W Manning Ave Over James Bypass Overflow, 3.2 Miles East of Colorado. Replace two lane bridge and two lane bridge.	\$0	\$40	\$0	\$0	\$2,715
Fresno County	HBP	Lost Hills Ave- Jacalitos Creek, Jacalitos Creek Rd	'14-00	Programmed	FRE040501	LSTMP413	FRE040501 - BRIDGE NO. 42C0078, Lost Hills Ave, over Jacalitos Creek, Jacalitos Creek Rd	BRIDGE NO. 42C0078, Lost Hills Ave, over Jacalitos Creek, Jacalitos Creek Rd. Replace two lane structurally deficient bridge with standard two lane bridge. Toll credits programmed for PE, R/W, and CON.	\$0	\$30	\$0	\$0	\$3,517
Fresno County	HBP	Millerton Road- Little Dry Creek, 3.93 MI E of Auberry Rd	'14-01	Programmed	FRE040501	LSTMP414	FRE040501 - BRIDGE NO. 42C0270, Millerton Road, Over Little Dry Creek, 3.93 Miles East of Auberry Rd	BRIDGE NO. 42C0270, Millerton Road, Over Little Dry Creek, 3.93 Miles East of Auberry Rd. Replace two lane functionally obsolete bridge with standard two lane bridge. Toll credits programmed for PE, R/W, & CON.	\$0	\$30	\$0	\$0	\$1,840
Fresno County	HBP	Ennis Road- Sand Creek	'14-01	Programmed	FRE040501	LSTMP417	FRE040501 - Replace Bridge No. 42C0099-Ennis Rd over Sand Creek, 0.3 Mi. S George Smith Rd	BRIDGE NO. 42C0099, ENNIS RD OVER SAND CREEK, 0.3 MIS GEORGE SMITH RD. Replace two lane bridge with two lane bridge. Toll credits programmed fro PE, ROW & CON.	\$205	\$0	\$0	\$40	\$1,393
Fresno County	HBP	Burrough Valley Rd-Dry Creek	'14-01	Programmed	FRE040501	LSTMP418	FRE040501 - Replace Bridge No. 42C0134-Burrough Valley Rd Over Dry Creek	BRIDGE NO. 42C0134, BURROUGH VALLEY RD OVER DRY CREEK, JUST E/O TOLLHOUSE RD. Replace timber two lane bridge with two lane bridge.	\$245	\$0	\$0	\$27	\$1,645

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY14/15	FY15/16	FY16/17	FY17/18	TOTAL COST
Fresno County	HBP	S Englehart Ave-Reedley Main Canal	'14-01	Programmed	FRE040501	LSTMP419	FRE040501 - Replace Bridge No. 42C0276-Englehart Ave over Reedley Main Canal	BRIDGE NO. 42C0276, S ENGLEHART AVENUE OVER REEDLEY MAIN CANAL, 0.3 MILES NORTH OF AMERICAN AVENUE. Replace two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, and CON.	\$200	\$0	\$0	\$50	\$1,370
Fresno County	HBP	N Frankwood Ave-Alta Main Canal	'14-01	Programmed	FRE040501	LSTMP420	FRE040501 - Replace Bridge No. 42C0289-N Frankwood Over Alta Main Canal	BRIDGE NO. 42C0289, N FRANKWOOD AVENUE OVER ALTA MAIN CANAL, 1.15 MI S OF PIEDRA ROAD. Replace two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, and CON.	\$400	\$0	\$0	\$60	\$2,700
Fresno County	HBP	Watts Valley Rd-Watts Creek	'14-01	Programmed	FRE040501	LSTMP421	FRE040501 - Replace Bridge No. 42C0317-Watts Valley Rd Over Watts Creek	BRIDGE NO. 42C0317, WATTS VALLEY RD OVER WATTS CREEK, 5.59 MI E/O PITTMAN HILL. Replace existing timber two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, & CON.	\$0	\$190	\$0	\$30	\$1,314
Fresno County	HBP	N Chateau Fresno-Houghton Canal	'14-01	Programmed	FRE040501	LSTMP422	FRE040501 - Replace Bridge No. 42C0486-N Chateau Fresno Over Houghton Canal	BRIDGE NO. 42C0486, N CHATEAU FRESNO OVER HOUGHTON CANAL, 0.5 MI SOUTH OF BELMONT. Replace two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, & CON.	\$288	\$0	\$0	\$50	\$1,346
Fresno, City of	HBP	N/A-N/A	'14-00	Programmed	FRE040501	LSTMP410	FRE040501 - BRIDGE NO. PM00100-Developing of Bridge Preventive Maintenance Plan by City of Fresno	BRIDGE NO. PM00100-Developing of Bridge Preventive Maintenance Plan by City of Fresno. (Project studies only-for developing projects list-NOT for project development)	\$0	\$0	\$0	\$0	\$42
Reedley, City of	HBP	Manning-Kings River	'14-00	Programmed	FRE040501	LSTMP033	FRE040501 - BRIDGE NO. 42C0010, E Manning Ave., Over Kings River, 1 MI E Lac Jac Ave. Replace four lane bridge with four lane bridge.	BRIDGE NO. 42C0010, E Manning Ave., Over Kings River, 1 MI E Lac Jac Ave. Replace four lane bridge with four lane bridge.	\$0	\$354	\$0	\$0	\$17,384
TOTAL HBP PROGRAM									\$6,229	\$4,487	\$661	\$4,005	\$72,980
Clovis, City of	HES/HSIP	East side of Willow Ave-Clovis Old Town trail	'14-00	Programmed	FRE040401	LSTMP383	FRE040401 - Install Concrete Abutment on East side of Willow Ave along the Clovis Old Town trail grade separated crossing	East side of Willow Avenue along the Clovis Old Town trail grade separated crossing; install a concrete abutment.	\$89	\$0	\$0	\$0	\$110
Clovis, City of	HES/HSIP	Shaw Ave-Cole Ave	'14-00	Programmed	FRE040401	LSTMP384	FRE040401 - Modify traffic signals and left-turn lane at the intersection of Shaw Ave and Cole Ave	Intersection of Shaw and Cole Avenues; modify traffic signals and left-turn lane	\$132	\$0	\$0	\$0	\$158

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY14/15	FY15/16	FY16/17	FY17/18	TOTAL COST
Clovis, City of	HES/HSIP	Shepherd Ave-Fowler Ave	'14-00	Programmed	FRE040401	LSTMP385	FRE040401 - Traffic Signal, Medians, Striping, Sidewalks, Curb Ramps, and Curbs and Gutters at Shepherd and N Fowler Avenues	Intersection of Shepherd and Fowler Avenues; install traffic signal, raised medians and striping, construct sidewalks, curb ramps, curbs and gutters.	\$325	\$0	\$0	\$0	\$356
Coalinga, City of	HES/HSIP	Phelps Ave-Gale Ave	'14-00	Programmed	FRE040401	LSTMP341	FRE040401 - Safety Improvements: Elm Ave (SR 33/SR198)-Phelps Ave to Gale Ave	Install left-turn pocket, safety lighting, signs, and striping on Elm Avenue (SR 33/SR 198) from Phelps Avenue to Gale Avenue	\$0	\$0	\$0	\$0	\$191
Coalinga, City of	HES/HSIP	SR 33 (Elm Ave)-Cambridge Ave	'14-01	Programmed	FRE040401	LSTMP403	FRE040401 - SR 33 (Elm Ave) and Cambridge Ave-HSIP	Intersection of SR 33 (Elm Ave) and Cambridge Ave; Install traffic signals, signs, striping, sidewalks, curb and gutter, curb ramps, widen pavement, and other safety improvements	\$0	\$0	\$328	\$0	\$437
Fowler, City of	HES/HSIP	Merced St.-10th St.	'14-01	Programmed	FRE040401	LSTMP386	FRE040401 - Convert Intersection at Merced and 10th to a Roundabout	Intersection of Merced and 10th Streets; convert intersection to roundabout	\$0	\$611	\$0	\$0	\$682
Fresno County	HES/HSIP	S Bethel Ave-E Manning Ave	'14-01	Programmed	FRE040401	LSTMP392	FRE040401 - Traffic Signals and Left-Turn Pockets at S Bethel Ave and E Manning Ave	Intersection of South Bethel and East Manning Avenues; install traffic signals and left-turn pockets	\$0	\$476	\$0	\$0	\$566
Fresno County	HES/HSIP	Grantland Ave-Shaw Ave	'14-01	Programmed	FRE040401	LSTMP393	FRE040401 - Traffic Signals, Left-turn Pocket and Road Widening at Grantland Ave and Shaw Ave	Intersection of Grantland and Shaw Avenues; install traffic signals and left-turn pocket; widen roadway	\$0	\$542	\$0	\$0	\$649
Fresno County	HES/HSIP	Jensen Ave-Temperance Ave	'14-01	Programmed	FRE040401	LSTMP394	FRE040401 - Widen roadway, install traffic signals and left-turn pocket at Jensen Ave and Temperance Ave	Intersection of Jensen and Temperance Avenues; Widen roadway; install traffic signals and left-turn pocket	\$0	\$676	\$0	\$0	\$786
Fresno County	HES/HSIP	Auberry Rd-Copper Ave	'14-01	Programmed	FRE040401	LSTMP405	FRE040401 - Auberry and Copper-HSIP	Intersection of Auberry Rd and Copper Ave; Install traffic signals, left turn phase and left turn lanes	\$0	\$0	\$668	\$0	\$802
Fresno County	HES/HSIP	Barstow Ave-Fruit Ave	'14-01	Programmed	FRE040401	LSTMP406	FRE040401 - Barstow and Fruit-HSIP	Intersection of Barstow Avenue and Fruit Avenue; upgrade traffic signals, install protected left-turn phasing	\$0	\$0	\$537	\$0	\$648
Fresno County	HES/HSIP	Bethel Ave-Mountain View Ave	'14-01	Programmed	FRE040401	LSTMP407	FRE040401 - Bethel and Mountain View-HSIP	Intersection of Bethel Avenue and Mountain View Avenue; upgrade traffic signals, install protected left-turn phasing	\$0	\$0	\$595	\$0	\$718
Fresno County	HES/HSIP	Various-Various	'14-01	Programmed	FRE040401	LSTMP408	FRE040401 - Install Striping at Various Locations	Various locations throughout Fresno County; Install Striping	\$0	\$1,192	\$0	\$0	\$1,300



IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY14/15	FY15/16	FY16/17	FY17/18	TOTAL COST
Fresno, City of	HES/HSIP	OLIVE-SR 99 N & SR 99 S	'14-01	Programmed	FRE040401	LSTMP036	FRE040401 - INSTALL TRAFFIC SIGNAL; COOPERATIVE PROJECT WITH CALTRANS - OLIVE AVE. AT BOTH SR99 SOUTHBOUND AND NORTHBOUND OFF AND ON RAMP	INSTALL TRAFFIC SIGNAL; COOPERATIVE PROJECT WITH CALTRANS - OLIVE AVE. AT BOTH SR99 SOUTHBOUND AND NORTHBOUND OFF AND ON RAMP	\$900	\$0	\$0	\$0	\$900
Fresno, City of	HES/HSIP	Cedar Ave-Bulldog Ave	'14-00	Programmed	FRE040401	LSTMP387	FRE040401 - Protected Left-Turn Phasing at Cedar Ave and Bulldog Ave	Intersection of Cedar and Bulldog Avenues; Install Protected Left-Turn Phasing	\$324	\$0	\$0	\$0	\$364
Fresno, City of	HES/HSIP	Weber Ave-Shields Ave	'14-00	Programmed	FRE040401	LSTMP388	FRE040401 - Install Traffic Signal and Left-Turn Lane at Weber Ave and Shields Ave	Intersection of Weber and Shields Avenues; Install traffic signals and left-turn lane	\$703	\$0	\$0	\$0	\$800
Fresno, City of	HES/HSIP	McKinley Ave-Palm Ave	'14-00	Programmed	FRE040401	LSTMP389	FRE040401 - Protected Left-Turn Phasing at McKinley Ave and Palm Ave	Intersection of McKinley and Palm Avenues; Install protected left-turn phasing	\$476	\$0	\$0	\$0	\$519
Fresno, City of	HES/HSIP	Clinton Ave-Vassar Ave	'14-00	Programmed	FRE040401	LSTMP390	FRE040401 - Install traffic signals at Clinton Ave and Vassar Ave	Intersection of Clinton and Vassar Avenues; Install traffic signals.	\$243	\$0	\$0	\$0	\$266
Fresno, City of	HES/HSIP	Tulare Ave-R St	'14-00	Programmed	FRE040401	LSTMP391	FRE040401 - Protected Left-Turn Phasing at Tulare Ave and R St	Intersection of Tulare Avenue and R Streets; Install protected left-turn phasing	\$324	\$0	\$0	\$0	\$364
Fresno, City of	HES/HSIP	N Palm Ave-Clinton Ave	'14-01	Programmed	FRE040401	LSTMP404	FRE040401 - Palm and Clinton Left-turn Phasing	Intersection of N Palm Ave and Clinton Ave; install protected left-turn phasing	\$0	\$435	\$0	\$0	\$435
Parlier, City of	HES/HSIP	1) 500' S of Manning Ave 2) Zediker Ave-1) 750' N of Manning Ave 2) 400' E of Zediker Ave	'14-00	Programmed	FRE040401	LSTMP395	FRE040401 - Widen Roadway; install left-turn, two-way left turn, and right-turn lanes, and bike lanes along Zediker and Manning Avenues	Zediker Avenue from 500' South of Manning Avenue to 750' North of Manning Avenue and Manning Avenue from Zediker Avenue to 400' East of Zediker Avenue; Widen roadway, install left-turn, two-way left-turn, and right-turn lanes, and bike lanes.	\$0	\$344	\$0	\$0	\$382
Reedley, City of	HES/HSIP	Reed Ave-Manning Ave; Between I and Manning; North Ave	'14-01	Programmed	FRE040401	LSTMP038	FRE040401 - Intersection of Reed Ave. and Manning Ave; Reed Ave. Between	Intersection of Reed Ave. and Manning Ave; Reed Ave. Between "I" Street and Manning Ave.; Reed Ave. and North Ave. Install Traffic Signals; Install Safety Street Lighting; Construct Roundabout; Install In-Pavement Crosswalk Lights.	\$412	\$0	\$0	\$0	\$480
Selma, City of	HES/HSIP	Dinuba Ave-Rose Ave	'14-01	Programmed	FRE040401	LSTMP409	FRE040401 - Thompson from Dinuba to Rose-HSIP	On Thompson Avenue between Dinuba Avenue and Rose Avenue; Install rectangular rapid flashing beacons, crosswalks, striping; Construct curb ramps and shoulders.	\$0	\$288	\$0	\$0	\$288

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY14/15	FY15/16	FY16/17	FY17/18	TOTAL COST
TOTAL HSIP PROGRAM									\$3,928	\$4,564	\$2,128	\$0	\$12,201
Caltrans	Minor Program	-	'14-01	Programmed	FRE090000	LSTMP423	FRE090000 - Rehab District Office Parking Lot	Remove and replace asphalt concrete pavement and regrade and construct valley gutters to provide positive drainage at the District Office parking lot.	\$1,750	\$0	\$0	\$0	\$1,750
Caltrans	Minor Program	Various-Various	'14-01	Programmed	FRE090000	LSTMP424	FRE090000 - TMS on Fresno County Freeways	Synchronize advanced Traffic Management System (TMS) traffic signal and install controllers with communication media in Fresno at freeway and arterial crossings on Routes 41, 168 and 180.	\$397	\$0	\$0	\$0	\$397
Caltrans	Minor Program	-	'14-01	Programmed	FRE090000	LSTMP425	FRE090000 - Guardrail Upgrade on HWY 41	Upgrade metal beam guardrail with Type 60 concrete barrier at McKinley Avenue northbound HWY 41 on-ramp in Fresno.	\$920	\$0	\$0	\$0	\$920
TOTAL MINOR PROGRAM									\$3,067	\$0	\$0	\$0	\$3,067
Clovis, City of	RSTP	Shaw Avenue-Pico Avenue	'14-00	Programmed	FRE130064	LSTMP363	FRE130064 - Clovis Avenue Rehabilitation-Shaw to Pico	Clovis Avenue, Shaw to Pico; grinding, new asphalt concrete, adjusting utilities, concrete sidewalks, constructing ADA and signal pedestrian improvements, installing traffic devices and loops, and re-striping	\$384	\$0	\$0	\$0	\$425
Clovis, City of	RSTP	Shaw Avenue-Gettysburg Avenue	'14-00	Programmed	FRE130064	LSTMP364	FRE130064 - Fowler Avenue Rehabilitation-Shaw to Gettysburg	Fowler Avenue from Shaw to Gettysburg; grinding, new asphalt concrete, adjusting utilities, concrete sidewalks, constructing ADA and signal pedestrian improvements, installing traffic devices and loops and re-striping	\$416	\$0	\$0	\$0	\$454
Firebaugh, City of	RSTP	1) P St 2) Q St-1) West End 2) N St	'14-00	Programmed	FRE130065	LSTMP369	FRE130065 - 7th and 8th Streets Rehabilitation	7th Street from P Street to West End and 8th Street from Q Street to N Street ; Pavement Resurfacing	\$0	\$0	\$0	\$0	\$0
Firebaugh, City of	RSTP	Cardella St-Cardella St	'14-00	Programmed	FRE130065	LSTMP370	FRE130065 - Enrico Avenue Rehabilitation from Cardella Street to Cardella Street	Enrico Avenue from Cardella Street to Cardella Street; Pavement Resurfacing and Minor Concrete Work that includes curb, gutter, and sidewalk replacements.	\$0	\$0	\$0	\$0	\$0
Fresno County	RSTP	California Ave-North	'14-00	Programmed	FRE090621	LSTMP256	FRE090621 - AC Overlay: Lyon Ave from California to North	Lyon Avenue from California to North; AC Overlay on Existing Roadway	\$0	\$0	\$0	\$0	\$394
Fresno County	RSTP	Newark Avenue-Reed Avenue	'14-00	Programmed	FRE090621	LSTMP365	FRE090621 - Goodfellow Avenue AC Overlay-Newark to Reed	Goodfellow Avenue from Newark Avenue to Reed Avenue; Asphalt Concrete Overlay	\$0	\$0	\$0	\$0	\$1,151

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY14/15	FY15/16	FY16/17	FY17/18	TOTAL COST
Fresno County	RSTP	Lake Avenue Alignment-Placer Avenue	'14-01	Programmed	FRE090621	LSTMP366	FRE090621 - Manning Avenue AC Overlay-1.379 miles west of Lassen Avenue Alignment to Placer Avenue	Manning Avenue from 1.379 miles west of Lassen Avenue Alignment to Placer Avenue; Asphalt Concrete Overlay	\$1,593	\$0	\$0	\$0	\$1,593
Fresno County	RSTP	0.98 Miles w/o Sonoma Avenue-Sonoma Avenue	'14-01	Programmed	FRE090621	LSTMP367	FRE090621 - Mount Whitney Avenue AC Overlay-2.44 Miles w/o Sonoma Avenue to Sonoma Avenue	Mount Whitney Avenue from 2.44 Miles w/o Sonoma Avenue to Sonoma Avenue; Road Reconstruction	\$0	\$0	\$0	\$0	\$0
Fresno County	RSTP	American Avenue-South Avenue	'14-00	Programmed	FRE090621	LSTMP368	FRE090621 - Alta Avenue AC Overlay-American Avenue to South Avenue	Alta Avenue from American Avenue to South Avenue; Asphalt Concrete Overlay	\$0	\$0	\$0	\$0	\$1,424
Fresno, City of	RSTP	Jensen-UPRR Railroad	'14-00	Programmed	FRE090611	LSTMP297	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Chestnut from Jensen to UPRR	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Chestnut from Jensen to UPRR	\$0	\$0	\$0	\$0	\$953
Fresno, City of	RSTP	Millbrook Ave-Cedar	'14-01	Programmed	FRE090611	LSTMP298	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Nees Ave from Millbrook to Cedar	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Nees Ave from Millbrook to Cedar	\$0	\$0	\$0	\$0	\$530
Fresno, City of	RSTP	Butler Ave-California Ave	'14-01	Programmed	FRE090611	LSTMP299	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Orange from Butler to California	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Orange from Butler to California	\$0	\$0	\$0	\$0	\$592
Fresno, City of	RSTP	Gettysburg Avenue-Sierra Avenue	'14-00	Programmed	FRE090611	LSTMP325	FRE090611 - AC Overlay: Fresno Street from Gettysburg to Sierra	Fresno Street Asphalt Concrete Overlay, Curb Ramps, Signal Loop Detectors, and Striping from Gettysburg Ave to Sierra Ave	\$0	\$0	\$0	\$0	\$1,168
Fresno, City of	RSTP	Ventura-Ventura	'14-00	Programmed	FRE020622	LSTMP354	FRE020622 - Traffic signal at SR-99 N/B Off-Ramp and Ventura Street	Install a traffic signal at the intersection of the State Route 99 northbound off-ramp and Ventura Street.	\$0	\$0	\$0	\$0	\$512
Fresno, City of	RSTP	Shaw-Ashlan	'14-01	Programmed	FRE090611	LSTMP434	FRE090611 - Blackstone AC Overlay from Shaw to Ashlan	Blackstone Avenue from Shaw to Ashlan; AC Overlay	\$0	\$190	\$2,345	\$0	\$2,536
Fresno, City of	RSTP	Blackstone-First	'14-01	Programmed	FRE090611	LSTMP435	FRE090611 - McKinley AC Overlay from Blackstone to First	McKinley Avenue from Blackstone to First; AC Overlay	\$0	\$0	\$90	\$1,070	\$1,160
Fresno, City of	RSTP	Jensen-California	'14-01	Programmed	FRE090611	LSTMP436	FRE090611 - Clovis Avenue AC Overlay from Jensen to California alignment/UPRR	Clovis Avenue from Jensen to California Alignment/UPRR; AC Overlay	\$0	\$0	\$119	\$1,422	\$1,541

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY14/15	FY15/16	FY16/17	FY17/18	TOTAL COST
Fresno, City of	RSTP	Blackstone-Palm	'14-01	Programmed	FRE090611	LSTMP437	FRE090611 - Shields Avenue AC Overlay from Blackstone to Palm	Shields Avenue from Blackstone to Palm; AC Overlay	\$0	\$0	\$96	\$1,142	\$1,238
Fresno, City of	RSTP	Tulare-N	'14-01	Programmed	FRE092610	LSTMP438	FRE092610 - Traffic Signal at Tulare and N Street	Intersection of Tulare Street and 'N' Street; Install new traffic signal	\$0	\$0	\$40	\$521	\$561
TOTAL RSTP PROGRAM									\$2,393	\$190	\$2,690	\$4,155	\$16,232
Calif. Department of Parks and Recreation	RecTrails	N/A-N/A	'14-00	Programmed	FRE072101	LSTMP399	FRE072101 - Sierra Trail Map	Composition and printing of a Sierra OHV trail map.	\$0	\$0	\$0	\$0	\$24
California Trail Users Coalition	RecTrails	Various-Various	'14-01	Programmed	FRE072101	LSTMP430	FRE072101 - Stewards of the Sierra NF Trail Maintenance Equipment	Purchase trail maintenance equipment to work in the Sierra National Forest area	\$0	\$0	\$0	\$0	\$110
TOTAL RecTrails PROGRAM									\$0	\$0	\$0	\$0	\$134
Caltrans	SHOPP	SR41-SR168	'14-01	Programmed	FRE071004	FRE091301	FRE071004 - 180 Braided Ramp Project	In the City of Fresno, from Route 41 to Route 168. Modify ramp connectors.	\$0	\$0	\$0	\$0	\$55,000
Caltrans	SHOPP	SR198-Huron	'14-00	Programmed	FRE071007	FRE111349	FRE071007 - SR 269 Bridge between SR 198 and Huron	Near Huron, from 1.1 miles North of Palmer Avenue to 0.4 miles South of Route 198. Construct new bridge and raise profile grade. (Measure C Project G in the Rural Regional Program)	\$0	\$0	\$6,249	\$9,001	\$15,250
Caltrans	SHOPP	various bridges-various bridges	'14-00	Programmed	FRE071003	LSTMP184	FRE071003 - Near the city of Fresno, at Kings River Overflow Bridge #42-0074. Replace bridge.	Near the city of Fresno, at Kings River Overflow Bridge #42-0074. Replace bridge.	\$0	\$0	\$0	\$0	\$6,403
Caltrans	SHOPP	-	'14-00	Programmed	FRE071010	LSTMP214	FRE071010 - Near Kerman, from 0.3 mile south to 0.3 mile north of Jensen Avenue. Construct traffic roundabout	Near Kerman, from 0.3 mile south to 0.3 mile north of Jensen Avenue. Construct traffic roundabout	\$0	\$0	\$0	\$0	\$2,903
Caltrans	SHOPP	1.2 miles W of Auberry Rd-0.8 miles E of Auberry Rd	'14-00	Programmed	FRE071010	LSTMP335	FRE071010 - HWY 168-1.2 miles west of Auberry Rd to 0.8 miles west of Auberry Rd: Realign roadway curve	On HWY 168 near Prather, from 1.2 miles west of Auberry Road to 0.8 miles west of Auberry Road. Realign roadway curve.	\$5,019	\$0	\$0	\$0	\$5,019
Caltrans	SHOPP	Oak Creek Rd-Lodge Rd	'14-00	Programmed	FRE071007	LSTMP336	FRE071007 - HWY 168-Oak Creek Rd to Lodge Rd: Rehabilitate pavement	On HWY 168 near Prather, from Oak Creek Road to Lodge Road. Rehabilitate pavement.	\$0	\$0	\$0	\$0	\$4,372
Caltrans	SHOPP	HWY 33-Jacalitos Creek Bridge	'14-00	Programmed	FRE071003	LSTMP337	FRE071003 - HWY 33 @ Jacalitos Creek Bridge: Replace Bridge	On HWY 33 near Coalinga at Jacalitos Creek Bridge (Bridge # 42-72). Replace bridge.	\$0	\$0	\$0	\$0	\$9,992
Caltrans	SHOPP	-	'14-00	Programmed	FRE071010	LSTMP371	FRE071010 - Upgrade Guardrail on HWY 41 and HWY 180	In the City of Fresno, on Route 41 from McKinley Avenue to Friant Avenue; also on Route 180 at Abby Avenue. Upgrade guardrail.	\$0	\$0	\$0	\$0	\$2,188

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY14/15	FY15/16	FY16/17	FY17/18	TOTAL COST
Caltrans	SHOPP	-	'14-00	Programmed	FRE071003	LSTMP373	FRE071003 - Near Huron, on HWY 198 at the California Aqueduct Bridge-Bridge #42-0270-Replace Bridge Deck	Near Huron, on HWY 198 at the California Aqueduct Bridge (Bridge #42-0270); Replace Bridge Deck.	\$0	\$3,760	\$0	\$0	\$3,760
Caltrans	SHOPP	-	'14-00	Programmed	FRE071003	LSTMP374	FRE071003 - Retrofit Bridge No.'s 42-0112 (San Joaquin River Bridge near Fresno) and 41-0040 (San Joaquin River Bridge in Madera County)	In and near the city of Fresno, at the San Joaquin River Bridge No. 42-0112; also on Route 41 in Madera County at the San Joaquin River Bridge No. 41-0040; Retrofit Bridges.	\$0	\$3,455	\$0	\$0	\$3,455
Caltrans	SHOPP	Various-Various	'14-00	Programmed	FRE071003	LSTMP375	FRE071003 - Bridge Seismic Restoration to Various Bridges in Fresno, Kings, and Madera Counties	In Fresno, Kings and Madera Counties at structure #'s 42-0134, 42-0215F, 45-0007, 45-0064, and 41-0059E; Bridge seismic restoration.	\$0	\$9,020	\$0	\$0	\$9,020
Caltrans	SHOPP	HWY 168-Auberry Road	'14-00	Programmed	FRE071010	LSTMP378	FRE071010 - Improve Intersection near Prather at Auberry Road	Near Prather, at Auberry Road. Improve Intersection.	\$0	\$3,899	\$0	\$0	\$3,899
Caltrans	SHOPP	-	'14-00	Programmed	FRE130072	LSTMP396	FRE130072 - Repair traffic operations systems at various locations in Fresno and Madera counties	In Fresno and Madera counties, on various routes at various locations; repair traffic operations systems.	\$0	\$0	\$0	\$0	\$8,511
Caltrans	SHOPP	-	'14-00	Programmed	FRE130072	LSTMP397	FRE130072 - Repair traffic operation systems in Fresno County on routes 168 and 180 at various locations	In Fresno County on routes 168 and 180 at various locations; repair traffic operation systems.	\$0	\$0	\$0	\$0	\$8,511
Caltrans	SHOPP	Herndon Ave-Clovis Ave	'14-00	Programmed	FRE071010	LSTMP398	FRE071010 - Install concrete median barrier on Highway 168 from Herndon to Clovis	In Clovis, from Herndon Avenue to Clovis Avenue on Highway 168; install concrete median barrier.	\$1,070	\$0	\$0	\$0	\$1,070
Caltrans	SHOPP	-	'14-00	Programmed	FRE071003	LSTMP400	FRE071003 - Bridge No. 42-0278-HWY 41 and Ventura Avenue	In the City of Fresno, on HWY 41 at the Ventura Avenue Viaduct Bridge No. 42-0278. Rehabilitate bridge deck pavement.	\$0	\$0	\$0	\$0	\$3,429
Caltrans	SHOPP	-	'14-00	Programmed	FRE071007	LSTMP401	FRE071007 - Rehabilitate Roadway on HWY 5 from south of Panoche Road to north of Russel Avenue	Near Mendota, on HWY 5 from south of Panoche Road to north of Russell Avenue. Rehabilitate roadway.	\$0	\$0	\$0	\$0	\$18,643
Caltrans	SHOPP	-	'14-00	Programmed	FRE071007	LSTMP402	FRE071007 - Rehabilitate Pavement on HWY 41 from Harlan Ave to Elkhorn Ave	Near the City of Fresno, on HWY 41 from Harlan Avenue to Elkhorn Avenue. Rehabilitate pavement.	\$0	\$0	\$0	\$0	\$3,288
Caltrans	SHOPP	HWY180-Shepherd	'14-00	Programmed	FRE071010	LSTMP415	FRE071010 - HWY 168 Roadside Maintenance Safety Improvements from HWY 180 to Shepherd Avenue	In Fresno and Clovis, on Highway 168 at various locations from Route 180 to Shepherd Avenue. Roadside maintenance safety improvements.	\$0	\$0	\$3,633	\$0	\$3,633
Caltrans	SHOPP	Various-Various	'14-01	Programmed	FRE071010	LSTMP416	FRE071010 - Highway 41 Roadside Safety Improvements	In Fresno and Madera counties at various locations in and near the City of Fresno; Roadside safety improvements.	\$0	\$4,249	\$0	\$0	\$4,249

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY14/15	FY15/16	FY16/17	FY17/18	TOTAL COST
Caltrans	SHOPP	Various-Various	'14-01	Programmed	FRE071007	LSTMP426	FRE071007 - Freeway Signage Upgrade	In Fresno, Kings, and Tulare counties on Routes 5, 41, 168, 180 and 198 at various locations. Upgrade highway signs and lighting.	\$5,322	\$0	\$0	\$0	\$5,322
Caltrans	SHOPP	Various-Various	'14-01	Programmed	FRE071010	LSTMP427	FRE071010 - High Friction Surface Treatment on Fresno County Freeways	In Fresno County, on Routes 41, 99, 168 and 180. Apply high frictions surface treatment.	\$0	\$2,855	\$0	\$0	\$2,855
Caltrans	SHOPP	Various-Various	'14-01	Programmed	FRE071010	LSTMP433	FRE071010 - Upgrade Various Intersections in Fresno, Kern, Madera and Tulare Counties	In Fresno, Kern, Madera, and Tulare counties at various intersections; upgrade signalized intersections to include Accessible Pedestrian System (APS) push buttons and countdown pedestrian heads.	\$1,718	\$0	\$0	\$0	\$1,718
TOTAL SHOPP PROGRAM									\$13,129	\$27,238	\$9,882	\$9,001	\$182,490
Fresno County	SRTS	Lincoln Ave- Approx.. 725' E of Elm Ave	'14-01	Programmed	FRE071901	LSTMP358	FRE071901 - Install Traffic Signal; Construct Curb Ramps-Washington Colony Elementary School	Lincoln Ave approximately 725' East of Elm Ave near Washington Colony Elementary School; Install Traffic Signal; Construct Curb Ramps	\$0	\$294	\$0	\$0	\$358
Fresno County	SRTS	Belmont Ave-Helm Ave	'14-01	Programmed	FRE071901	LSTMP359	FRE071901 - Install Traffic Signal-Molly S. Bakman Elementary School and Kings Canyon Middle School	Belmont and Helms Avenues near Molly S. Bakman Elementary School and Kings Canyon Middle School; Install Traffic Signal	\$0	\$424	\$0	\$0	\$546
Fresno, City of	SRTS	Balderas Elementary School-Chestnut Ave	'14-00	Programmed	FRE071901	LSTMP357	FRE071901 - Construct Sidewalk; Install High Visibility Crosswalk-Ezequiel Balderas Elementary School	Florence Ave. between Balderas ES and Chestnut Ave; Construct Sidewalk; Install High Visibility Crosswalk	\$104	\$0	\$0	\$0	\$104
TOTAL SRTS PROGRAM									\$104	\$718	\$0	\$0	\$1,008
Caltrans	State Highway Maintenance (HM)	Laguna Ave-Harlan Ave	'14-00	Programmed	FRE092701	LSTMP361	FRE092701 - AC Overlay: Hwy 41 from Laguna Ave to Harlan Ave	In Fresno County near Fresno on Rte. 41 from Laguna Ave to Harlan Ave; Maintenance Asphalt Overlay	\$0	\$0	\$0	\$0	\$344
Caltrans	State Highway Maintenance (HM)	Fresno/Kings County Line-Nebraska Avenue	'14-00	Programmed	FRE092701	LSTMP362	FRE092701 - AC Overlay: Hwy 43 from Fresno/Kings County Line to Nebraska Avenue	Hwy 43 from Fresno/Kings County Line to Nebraska Avenue; Maintenance Asphalt Overlay	\$0	\$0	\$0	\$0	\$1,375
Caltrans	State Highway Maintenance (HM)	Tul/Fre County Line & Fresno County Friant Kern Canal-Jct 63/180 & Jct 180/245	'14-00	Programmed	FRE092701	LSTMP379	FRE092701 - Route 63-From Tulare/Fresno County line to Junction 63/180 and From Fresno County Friant Kern Canal to Junction 180/245-AC Overlay	In Fresno County, on Route 63, in and near Orange Cove from Tulare/Fresno County line to Junction 63/180 and near Minkler from Fresno County Friant Kern Canal to Junction 180/245; Maintenance Asphalt Overlay.	\$0	\$0	\$0	\$0	\$5,449

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY14/15	FY15/16	FY16/17	FY17/18	TOTAL COST
Caltrans	State Highway Maintenance (HM)	-	'14-01	Programmed	FRE092701	LSTMP428	FRE092701 - Route 33 Maintenance Asphalt Overlays	In Fresno County in and near Mendota and Firebaugh from California Avenue to Merced County Line; Maintenance Asphalt Overlay.	\$2,747	\$0	\$0	\$0	\$2,747
Caltrans	State Highway Maintenance (HM)	-	'14-01	Programmed	FRE092701	LSTMP429	FRE092701 - HWY 269 Maintenance Asphalt Overlays	In Fresno County near Huron from the Kings/Fresno County line to Tornado Street and from 11th Street to Junction 269/145; Maintenance Asphalt Overlay.	\$4,855	\$0	\$0	\$0	\$4,854
TOTAL HM PROGRAM									\$7,602	\$0	\$0	\$0	\$14,769

# **ATTACHMENT C**

## **PROJECT LISTINGS**



**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: California State University, Fresno

FRE150027						AMENDMENT: 14-01				
Project Title:Barstow Avenue Bikeways								CTIPS_ID:		
Project Description: Within City of Fresno - Construct bike lane on north side of Barstow (University owned) from Cedar Ave to Chestnut Ave (1 mile). Includes widening road and new vehicle right turn lane at northeast corner of Barstow and Cedar Avenues .										
Sys: Local		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Air Quality - Bicycle and pedestrian facilities.				
					Cost Difference: \$0		Est Total Cost: \$2,382,030		Open to Traffic:	
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND		TOTAL
CMAQ - Congestion Mitigation		PE		\$43,380						\$43,380
		RW								
		CON		\$547,292						\$547,292
		TOTAL		\$43,380	\$547,292					\$590,672
Loc Funds - Agency		PE		\$34,379						\$34,379
		RW								
		CON		\$84,241	\$800,738					\$884,979
		TOTAL		\$118,620	\$800,738					\$919,358
Other Fed - Active Transportation Program (ATP)		PE		\$222,000						\$222,000
		RW								
		CON		\$650,000						\$650,000
		TOTAL		\$872,000						\$872,000
		TOTAL PE	\$0	\$299,759	\$0	\$0	\$0	\$0	\$0	\$299,759
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$0	\$734,241	\$1,348,030	\$0	\$0	\$0	\$0	\$2,082,271
		TOTAL TOTAL		\$1,034,000	\$1,348,030					\$2,382,030

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**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Caltrans

FRE021108						AMENDMENT: 14-01			
Project Title:SR 180-west of Smith to east of Frankwood: Construct 4 Lane Expressway Project Description: Kings Canyon Expressway-Segment 3 (Near Centerville and Minkler, on Route 180 from west of Smith Avenue to east of Frankwood Avenue. Construct 4 lane expressway on existing alignment.) [Measure C Project D in the Rural Regional Program]						CTIPS_ID:10300000178, EA_NUMBER:06-34253_, EFIS PROJECT ID:0600000382,			
Sys: State Hwy	Rt: 180	TCM: No	Model #: 54	CI:Y	Exempt Category: Non-Exempt				
				Cost Difference: \$5,800,000		Est Total Cost: \$96,448,000		Open to Traffic: JAN/01/2019	
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL
Measure C - Regional		PE	\$3,691,000						\$3,691,000
		RW	\$29,500,000						\$29,500,000
		CON				\$5,500,000			\$5,500,000
		TOTAL	\$33,191,000			\$5,500,000			\$38,691,000
RIP - National Hwy System		PE							
		RW							
		CON				\$49,400,000			\$49,400,000
		TOTAL				\$49,400,000			\$49,400,000
RIP - State Cash		PE	\$3,578,000						\$3,578,000
		RW	\$4,779,000						\$4,779,000
		CON							
		TOTAL	\$8,357,000						\$8,357,000
		TOTAL PE	\$7,269,000	\$0	\$0	\$0	\$0	\$0	\$7,269,000
		TOTAL RW	\$34,279,000	\$0	\$0	\$0	\$0	\$0	\$34,279,000
		TOTAL CON	\$0	\$0	\$0	\$54,900,000	\$0	\$0	\$54,900,000
		TOTAL TOTAL	\$41,548,000			\$54,900,000			\$96,448,000

Friday, September 19, 2014

**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Caltrans

FRE040401 VIRTUAL LUMP SUM							AMENDMENT: 14-01		
Project Title:FRE040401 - Grouped Projects for Safety Improvements-HSIP Program Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover Sys: Rt: TCM: Model #: CI:N Exempt Category: Various									
			Cost Difference: \$-2,233,400		Est Total Cost:		Open to Traffic:		
Phase		PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND		TOTAL
TOTAL		\$302,240	\$575,635	\$963,674	\$236,951				\$2,078,500
Loc Funds - Agency		CON	\$302,240	\$575,635	\$963,674	\$236,951			\$2,078,500
TOTAL		\$7,500	\$936,450						\$943,950
Loc Funds - City Funds		CON	\$7,500	\$936,450					\$943,950
TOTAL		\$1,560,350	\$3,928,160	\$4,563,600	\$2,128,140				\$12,180,250
Other Fed - Highway Safety Improvement Program		CON	\$1,560,350	\$3,928,160	\$4,563,600	\$2,128,140			\$12,180,250
TOTAL		\$19,200							\$19,200
RSTP - STP Lifeline		CON	\$19,200						\$19,200
TOTAL PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL RW		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL CON		\$1,889,290	\$5,440,245	\$5,527,274	\$2,365,091	\$0	\$0	\$0	\$15,221,900
TOTAL TOTAL		\$1,889,290	\$5,440,245	\$5,527,274	\$2,365,091				\$15,221,900

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**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Caltrans

FRE040501					VIRTUAL LUMP SUM					AMENDMENT: 14-01					
Project Title:FRE040501 - Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program															
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories-Widening narrow pavements or reconstructing bridges (no additional travel lanes).															
Sys:		Rt:		TCM:		Model #:		CI:N		Exempt Category: Safety - Non capacity widening or bridge reconstruction.					
						Cost Difference: \$15,169,000				Est Total Cost:			Open to Traffic:		
						Phase		PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND		TOTAL
						TOTAL		\$29,015,512	\$4,891,366	\$4,297,492	\$661,642	\$3,747,550	\$20,252,980		\$62,866,542
Highway Bridge Program - State - Bridge - State (HBRR)						CON		\$29,015,512	\$4,891,366	\$4,297,492	\$661,642	\$3,747,550	\$20,252,980		\$62,866,542
						TOTAL		\$3,043,607	\$634,406	\$520,508	\$75,358	\$230,891	\$1,978,920		\$6,483,690
Loc Funds - Agency						CON		\$3,043,607	\$634,406	\$520,508	\$75,358	\$230,891	\$1,978,920		\$6,483,690
						TOTAL			\$1,338,228	\$190,000		\$256,559	\$7,983,100		\$9,767,887
Local HBRR - Highway Bridge Program						CON			\$1,338,228	\$190,000		\$256,559	\$7,983,100		\$9,767,887
						TOTAL		\$345,247							\$345,247
State Bond - Local Bridge Seismic Retrofit Account						CON		\$345,247							\$345,247
						TOTAL PE		\$0	\$0	\$0	\$0	\$0	\$0		\$0
						TOTAL RW		\$0	\$0	\$0	\$0	\$0	\$0		\$0
						TOTAL CON		\$32,404,366	\$6,864,000	\$5,008,000	\$737,000	\$4,235,000	\$30,215,000		\$79,463,366
						TOTAL TOTAL		\$32,404,366	\$6,864,000	\$5,008,000	\$737,000	\$4,235,000	\$30,215,000		\$79,463,366

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**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Caltrans

FRE092701 VIRTUAL LUMP SUM							AMENDMENT: 14-01		
Project Title:FRE092701 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation on the State Highway System-Highway Maintenance									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing and/or Rehabilitation									
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.				
				Cost Difference: \$7,601,800		Est Total Cost:		Open to Traffic:	
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL
		TOTAL	\$343,625						\$343,625
Highway Maintenance - NHS		CON	\$343,625						\$343,625
		TOTAL	\$6,824,100	\$7,601,800					\$14,425,900
Highway Maintenance - STP		CON	\$6,824,100	\$7,601,800					\$14,425,900
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$7,167,725	\$7,601,800	\$0	\$0	\$0	\$0	\$14,769,525
		TOTAL TOTAL	\$7,167,725	\$7,601,800					\$14,769,525

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**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Caltrans

FRE111330						AMENDMENT: 14-01					
Project Title:SR 180 West-Passing Lanes Project Description: SR180 West from Yuba to Lake; Passing Lanes (Measure C Project A in the Rural Regional Program)						CTIPS_ID:20300000737					
Sys: State Hwy		Rt: 180	TCM: No	Model #: 1056	CI:N	Exempt Category: Non-Exempt					
					Cost Difference: \$-204,000		Est Total Cost: \$12,282,000		Open to Traffic: JAN/01/2018		
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND		TOTAL	
Measure C - Regional		PE	\$2,313,000							\$2,313,000	
		RW	\$2,295,000							\$2,295,000	
		CON		\$7,469,000						\$7,469,000	
		TOTAL	\$4,608,000	\$7,469,000						\$12,077,000	
RSTP - STP Lifeline		PE									
		RW									
		CON							\$1,000	\$1,000	
		TOTAL							\$1,000	\$1,000	
		TOTAL PE	\$2,313,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,313,000	
		TOTAL RW	\$2,295,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,295,000	
		TOTAL CON	\$0	\$7,469,000	\$0	\$0	\$1,000	\$0	\$0	\$7,470,000	
		TOTAL TOTAL	\$4,608,000	\$7,469,000			\$1,000			\$12,078,000	

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**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Caltrans

FRE111355							AMENDMENT: 14-01					
Project Title:SR 99 Interchange-North & Cedar Project Description: North/Cedar/SR 99-Improve Interchange							CTIPS_ID:20300000756					
Sys: State Hwy		Rt: 99	TCM: No	Model #: 917	Cl:Y	Exempt Category: Non-Exempt						
					Cost Difference: \$28,455,000		Est Total Cost: \$110,060,000		Open to Traffic: JAN/01/2029			
					Phase	PRIOR	14/15	15/16	16/17	17/18	18/19BEYOND	TOTAL
Measure C - Regional					PE		\$145,000				\$11,654,000	\$11,799,000
					RW						\$8,777,000	\$8,777,000
					CON						\$29,178,000	\$29,178,000
					TOTAL		\$145,000			\$49,609,000	\$49,754,000	
RIP - State Cash					PE						\$0	
					RW						\$8,446,000	\$8,446,000
					CON						\$51,860,000	\$51,860,000
					TOTAL					\$60,306,000	\$60,306,000	
					TOTAL PE	\$0	\$145,000	\$0	\$0	\$0	\$0 \$11,654,000	\$11,799,000
					TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0 \$17,223,000	\$17,223,000
					TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0 \$81,038,000	\$81,038,000
					TOTAL TOTAL		\$145,000				\$109,915,000	\$110,060,000

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**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Central Unified School District

FRE150041						AMENDMENT: 14-01					
Project Title:Purchase 2 New Alternative Fuel Low Emission School Buses											
Project Description: Purchase two new alternative fuel low emission school buses to replace two older gross polluting school buses that will be disabled and permanently removed from service.											
Sys: Transit	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Mass Transit - Purchase new buses and rail cars to replace exist.						
				Cost Difference: \$367,087		Est Total Cost: \$917,720		Open to Traffic:			
				Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL
CMAQ - Congestion Mitigation				PE							
				RW							
				CON		\$324,982					\$324,982
				TOTAL		\$324,982					\$324,982
Loc Funds - Agency				PE							
				RW							
				CON		\$42,105					\$42,105
				TOTAL		\$42,105					\$42,105
				TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				TOTAL CON	\$0	\$0	\$367,087	\$0	\$0	\$0	\$367,087
				TOTAL TOTAL		\$367,087					\$367,087

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**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Clovis Unified School District

FRE150022						AMENDMENT: 14-01					
Project Title:Purchase 2 CNh School Buses Project Description: Replace two gross polluting school buses with two clean burning CNG school buses.											
Sys: Transit	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Mass Transit - Purchase new buses and rail cars to replace exist.						
				Cost Difference: \$480,000		Est Total Cost: \$480,000		Open to Traffic:			
				Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL
CMAQ - Congestion Mitigation				PE							
				RW							
				CON		\$424,944					\$424,944
				TOTAL		\$424,944					\$424,944
Loc Funds - Agency				PE							
				RW							
				CON		\$55,056					\$55,056
				TOTAL		\$55,056					\$55,056
				TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				TOTAL CON	\$0	\$480,000	\$0	\$0	\$0	\$0	\$480,000
				TOTAL TOTAL		\$480,000					\$480,000

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**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Clovis, City of

FRE020105 VIRTUAL LUMP SUM						AMENDMENT: 14-01			
Project Title:FRE020105 - Grouped Projects for Safety Improvements-Clovis (Traffic Flow Improvements)									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover									
Sys: Rt: TCM: Model #: CI:N Exempt Category: Various									
			Cost Difference: \$995,607		Est Total Cost:		Open to Traffic:		
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL
		TOTAL	\$1,030,648				\$248,407		\$1,279,055
CMAQ - Congestion Mitigation		CON	\$1,030,648				\$248,407		\$1,279,055
		TOTAL	\$8,593						\$8,593
Loc Funds - Agency		CON	\$8,593						\$8,593
		TOTAL	\$89,559						\$89,559
Loc Funds - City Funds		CON	\$89,559						\$89,559
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$1,128,800	\$0	\$0	\$0	\$248,407	\$0	\$1,377,207
		TOTAL TOTAL	\$1,128,800				\$248,407		\$1,377,207

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**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Clovis, City of

FRE092511						AMENDMENT: 14-01					
Project Title:Temperance Ave at Shepherd						CTIPS_ID:20300000564					
Project Description: Install traffic signal at Shepherd and paving, curb & gutter, sidewalk, irrigation, street lights, and landscaping. (Measure C Urban Program project E3)											
Toll Cred Comment: TOLL CREDITS OF \$25,807 WILL BE USED TO MATCH FY17 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE											
Sys: Local						Rt:	TCM: No	Model #:	CI:N	Exempt Category: Other - Intersection signalization projects.	
			Cost Difference: \$0		Est Total Cost: \$793,970		Open to Traffic: JAN/01/2015				
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND		TOTAL	
CMAQ - Congestion Mitigation		PE	\$58,000							\$58,000	
		RW									
		CON		\$520,970						\$520,970	
		TOTAL	\$58,000	\$520,970						\$578,970	
Measure C - Regional		PE	\$10,000							\$10,000	
		RW									
		CON		\$205,000						\$205,000	
		TOTAL	\$10,000	\$205,000						\$215,000	
		TOTAL PE	\$68,000	\$0	\$0	\$0	\$0	\$0	\$0	\$68,000	
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		TOTAL CON	\$0	\$205,000	\$0	\$520,970	\$0	\$0	\$0	\$725,970	
		TOTAL TOTAL	\$68,000	\$205,000		\$520,970				\$793,970	

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**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Clovis, City of

FRE110103						AMENDMENT: 14-01				
Project Title:Shepherd/Minnewawa Traffic Flow Improvements						CALTRANS_FED_ID:5208 (128), CTIPS_ID:20300000719				
Project Description:  Shepherd/Minnewawa Intersection; Traffic Signal Installation										
Toll Cred Comment:  TOLL CREDITS OF \$56,007 WILL BE USED TO MATCH FY16 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$29,937 WILL BE USED TO MATCH FY13 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE, TOLL CREDITS OF \$34,411 WILL BE USED TO MATCH FY15 FEDERAL FUNDS FOR THE ROW PHASE										
Sys: Local		Rt:	TCM: No	Model #:	CI:N	Exempt Category:  Other  - Intersection signalization projects.				
				Cost Difference: \$0		Est Total Cost: \$1,049,290		Open to Traffic:  JAN/01/2015		
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND		TOTAL
CMAQ - Congestion Mitigation		PE	\$261,000							\$261,000
		RW		\$300,000						\$300,000
		CON		\$488,290						\$488,290
		TOTAL	\$261,000	\$300,000	\$488,290					\$1,049,290
		TOTAL PE	\$261,000	\$0	\$0	\$0	\$0	\$0	\$0	\$261,000
		TOTAL RW	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
		TOTAL CON	\$0	\$0	\$488,290	\$0	\$0	\$0	\$0	\$488,290
		TOTAL TOTAL	\$261,000	\$300,000	\$488,290					\$1,049,290

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**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Clovis, City of

FRE111373							AMENDMENT: 14-01		
Project Title:Replace Bridge #42C0494-N Leonard Ave. over Enterprise Canal, 0.16 MI South of Bullard Project Description: Bridge No. 42C0494, N Leonard Ave over Enterprise Canal, 0.16 MI South of Bullard. Replace 2 lane bridge with 4 lane bridge.							CALTRANS_FED_ID:5208 (122), CTIPS_ID:20300000774		
Sys: Local      Rt:      TCM: No      Model #: 331      Cl:Y      Exempt Category: Non-Exempt									
				Cost Difference: \$0		Est Total Cost: \$1,467,000		Open to Traffic: JAN/01/2020	
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL
Highway Bridge Program - State - Bridge - State (HBRR)		PE	\$169,978						\$169,978
		RW		\$177,060					\$177,060
		CON						\$951,697	\$951,697
		TOTAL	\$169,978	\$177,060				\$951,697	\$1,298,735
Loc Funds - Agency		PE	\$22,022						\$22,022
		RW		\$22,940					\$22,940
		CON						\$123,303	\$123,303
		TOTAL	\$22,022	\$22,940				\$123,303	\$168,265
		TOTAL PE	\$192,000	\$0	\$0	\$0	\$0	\$0	\$192,000
		TOTAL RW	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
		TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$1,075,000	\$1,075,000
		TOTAL TOTAL	\$192,000		\$200,000			\$1,075,000	\$1,467,000

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**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Clovis, City of

FRE130031						AMENDMENT: 14-01			
Project Title:Shaw Avenue Traffic Signal Synchronization from Willow to Temperance Project Description: Shaw Avenue from Willow Avenue to Temperance Avenue, in Fowler Avenue from Shaw to Bullard Avenues, in Bullard Avenue from Fowler to Sunnyside Avenues, in Fifth Street from Sunnyside to Baron Avenues, then north across the Clovis Civic Center into the Planning & Development Services building; Synchronize traffic signals and install communication hubs, conduit, and fiber optic cables.						CTIPS_ID:20300000807			
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Other - Traffic signal synchronization projects.				
				Cost Difference: \$0		Est Total Cost: \$990,200		Open to Traffic: JAN/01/2016	
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL
CMAQ - Congestion Mitigation		PE	\$90,600						\$90,600
		RW							
		CON		\$899,600					\$899,600
		TOTAL	\$90,600	\$899,600					\$990,200
		TOTAL PE	\$90,600	\$0	\$0	\$0	\$0	\$0	\$90,600
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$0	\$899,600	\$0	\$0	\$0	\$0	\$899,600
		TOTAL TOTAL	\$90,600	\$899,600					\$990,200

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**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Clovis, City of

FRE150020							AMENDMENT: 14-01		
Project Title:Peach Avenue Sidewalk Improvements from Vartikian to Palo Alto									
Project Description: Peach Avenue Sidewalk Improvements from Vartikian to Palo Alto; Construct curb, gutter, bicycle lanes, sidewalks, retaining walls, ADA compliant ramps and drive approaches, and striping									
Toll Cred Comment: TOLL CREDITS OF \$37,763 WILL BE USED TO MATCH FY19 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$6,882 WILL BE USED TO MATCH FY16 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE, TOLL CREDITS OF \$7,919 WILL BE USED TO MATCH FY17 FEDERAL FUNDS FOR THE ROW PHASE									
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Air Quality - Bicycle and pedestrian facilities.									
			Cost Difference: \$458,277		Est Total Cost: \$458,277		Open to Traffic: JAN/01/2019		
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE			\$60,000				\$60,000	
	RW				\$69,040			\$69,040	
	CON						\$329,237	\$329,237	
	TOTAL			\$60,000	\$69,040		\$329,237	\$458,277	
	TOTAL PE	\$0	\$0	\$60,000	\$0	\$0	\$0	\$60,000	
	TOTAL RW	\$0	\$0	\$0	\$69,040	\$0	\$0	\$69,040	
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$329,237	\$329,237	
	TOTAL TOTAL			\$60,000	\$69,040		\$329,237	\$458,277	

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**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Clovis, City of

FRE150021					AMENDMENT: 14-01					
Project Title:Alluvial and Temperance Roundabout Project Description:  Install a traffic circle roundabout, reconstruct approaches, curb, gutter, median curb and cap, mountable curb, ADA improvements, sidewalks, landscaping and irrigation, street lights, storm drain inlets, and pavement and striping.										
Sys: Local		Rt:	TCM: No	Model #:	CI:N	Exempt Category:  Safety - Non signalization traffic control and operatng.				
					Cost Difference: \$808,166		Est Total Cost: \$808,166		Open to Traffic:	
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND		TOTAL
CMAQ - Congestion Mitigation		PE		\$101,810						\$101,810
		RW		\$56,659						\$56,659
		CON					\$557,000			\$557,000
		TOTAL		\$101,810			\$56,659	\$557,000		\$715,469
Loc Funds - Developer Fees		PE		\$13,191						\$13,191
		RW		\$7,341						\$7,341
		CON					\$72,165			\$72,165
		TOTAL		\$13,191			\$7,341	\$72,165		\$92,697
		TOTAL PE	\$0	\$0	\$115,001	\$0	\$0	\$0	\$0	\$115,001
		TOTAL RW	\$0	\$0	\$0	\$64,000	\$0	\$0	\$0	\$64,000
		TOTAL CON	\$0	\$0	\$0	\$0	\$629,165	\$0	\$0	\$629,165
		TOTAL TOTAL			\$115,001	\$64,000	\$629,165			\$808,166

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**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Coalinga, City of

FRE130032							AMENDMENT: 14-01				
Project Title:Purchase of 1 Diesel Street Sweeper Project Description: Purchase of 1 Diesel Street Sweeper-Fleet Expansion							CALTRANS_FED_ID:CML-5146(013), CTIPS_ID:CML-5146(013)				
Sys: Transit	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Mass Transit - Purchase of support vehicles.						
				Cost Difference: \$0		Est Total Cost: \$215,000		Open to Traffic:			
				Phase	PRIOR	14/15	15/16	16/17	17/18	18/19BEYOND	TOTAL
CMAQ - Congestion Mitigation				PE							
				RW							
				CON	\$215,000						\$215,000
				TOTAL	\$215,000						\$215,000
				TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				TOTAL CON	\$215,000	\$0	\$0	\$0	\$0	\$0	\$215,000
				TOTAL TOTAL	\$215,000						\$215,000

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**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Coalinga, City of

FRE130067						AMENDMENT: 14-01			
Project Title:Forest Street Reconstruction-3rd Street to 5th Street						CTIPS_ID:20300000841			
Project Description: Forest Street from 3rd Street to 5th Street; Full Reconstruction									
Sys: Local      Rt:      TCM: No      Model #:      CI:N      Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
		Cost Difference: \$0		Est Total Cost: \$881,595		Open to Traffic:			
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19BEYOND	TOTAL
Measure C - Local		PE	\$9,635						\$9,635
		RW							
		CON	\$91,484						\$91,484
		TOTAL	\$101,119						\$101,119
RSTP - STP Lifeline		PE	\$74,365						\$74,365
		RW							
		CON	\$706,111						\$706,111
		TOTAL	\$780,476						\$780,476
		TOTAL PE	\$84,000	\$0	\$0	\$0	\$0	\$0	\$84,000
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$797,595	\$0	\$0	\$0	\$0	\$0	\$797,595
		TOTAL TOTAL	\$881,595						\$881,595

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**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Coalinga, City of

FRE150023						AMENDMENT: 14-01				
Project Title:Dirt Alley Paving Phase 1 Project Description: Coalinga; Alleys 21 through 24 from Joaquin Street to Sunset Street and Alleys 25 through 27 from Joaquin Street to California Street; Pave Dirt Alleys										
Sys: Local		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.				
					Cost Difference: \$345,200		Est Total Cost: \$345,200		Open to Traffic:	
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND		TOTAL
CMAQ - Congestion Mitigation		PE		\$39,838						\$39,838
		RW								
		CON		\$265,768						\$265,768
		TOTAL		\$39,838			\$265,768			\$305,606
Loc Funds - City Funds		PE		\$5,162						\$5,162
		RW								
		CON		\$34,432						\$34,432
		TOTAL		\$5,162			\$34,432			\$39,594
		TOTAL PE	\$0	\$0	\$45,000	\$0	\$0	\$0	\$0	\$45,000
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$0	\$0	\$0	\$300,200	\$0	\$0	\$0	\$300,200
		TOTAL TOTAL			\$45,000	\$300,200				\$345,200

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**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Fowler, City of

FRE071803						AMENDMENT: 14-01						
Project Title:Merced Street Improvements								CTIPS_ID:20300000456				
Project Description: Landscaping & sidewalks on Merced Street between 3rd & 5th Streets.												
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Air Quality - Bicycle and pedestrian facilities.							
				Cost Difference: \$180,000		Est Total Cost: \$203,300		Open to Traffic:				
				Phase	PRIOR	14/15	15/16	16/17	17/18	18/19BEYOND	TOTAL	
Loc Funds - City Funds				PE		\$20,330					\$20,330	
				RW								
				CON		\$182,970					\$182,970	
				TOTAL		\$203,300					\$203,300	
				TOTAL PE	\$0	\$0	\$0	\$0	\$20,330	\$0	\$0	\$20,330
				TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				TOTAL CON	\$0	\$0	\$0	\$0	\$182,970	\$0	\$0	\$182,970
				TOTAL TOTAL					\$203,300			\$203,300

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**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Fowler, City of

FRE090123					AMENDMENT: 14-01					
Project Title:Golden State Corridor Bicycle / Pedestrian Trail								CTIPS_ID:20300000533		
Project Description: Construct bicycle/pedestrian trail along the Golden State Corridor from the City of Fowler south toward Selma.										
Sys: Local		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Air Quality - Bicycle and pedestrian facilities.				
					Cost Difference: \$0		Est Total Cost: \$280,000		Open to Traffic:	
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
CMAQ - Congestion Mitigation		PE		\$62,000					\$62,000	
		RW								
		CON		\$185,900					\$185,900	
		TOTAL		\$62,000			\$185,900		\$247,900	
Loc Funds - Agency		PE		\$8,000					\$8,000	
		RW								
		CON		\$24,100					\$24,100	
		TOTAL		\$8,000			\$24,100		\$32,100	
		TOTAL PE	\$0	\$0	\$70,000	\$0	\$0	\$0	\$70,000	
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		TOTAL CON	\$0	\$0	\$0	\$210,000	\$0	\$0	\$210,000	
		TOTAL TOTAL			\$70,000	\$210,000			\$280,000	

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**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Fowler, City of

FRE130043						AMENDMENT: 14-01			
Project Title:Golden State Class I Bike Path Phase 2 from Manning to South Project Description: Golden State Boulevard between Manning Avenue and South Avenue; Construct Class I Bike Path Toll Cred Comment: TOLL CREDITS OF \$21,909 WILL BE USED TO MATCH FY17 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$3,286 WILL BE USED TO MATCH FY13 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE								CALTRANS_FED_ID:5173 (025), CTIPS_ID:20300000819	
Sys: Local      Rt:      TCM: No      Model #:      CI:N      Exempt Category: Air Quality - Bicycle and pedestrian facilities.									
					Cost Difference: \$0		Est Total Cost: \$219,667		Open to Traffic:
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL
CMAQ - Congestion Mitigation		PE	\$28,652						\$28,652
		RW							
		CON				\$191,015			\$191,015
		TOTAL	\$28,652			\$191,015			\$219,667
		TOTAL PE	\$28,652	\$0	\$0	\$0	\$0	\$0	\$28,652
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$0	\$0	\$0	\$191,015	\$0	\$0	\$191,015
		TOTAL TOTAL	\$28,652			\$191,015			\$219,667

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**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Fresno Area Express (FAX)

FRE092602						AMENDMENT: 14-01							
Project Title:Remodel Existing Transit Facility								CTIPS_ID:20300000582					
Project Description: Engineer and remodel main FAX buildings to meet current capacity needs and ADA requirements.													
Sys: Transit		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Mass Transit - Reconstruction or renovation of transit structures.							
					Cost Difference: \$0		Est Total Cost: \$3,150,000		Open to Traffic: JAN/01/2013				
					Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
FTA Funds - 5339 - Bus and Bus Facilities Program					PE								
					RW								
					CON		\$320,000						\$320,000
					TOTAL		\$320,000						\$320,000
Loc Funds - Agency					PE								
					RW								
					CON	\$250,000	\$80,000						\$330,000
					TOTAL	\$250,000	\$80,000						\$330,000
State Bond - Public Transportation Modernization, Improvement, a					PE								
					RW								
					CON	\$2,500,000						\$2,500,000	
					TOTAL	\$2,500,000						\$2,500,000	
					TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					TOTAL CON	\$2,750,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$3,150,000
					TOTAL TOTAL	\$2,750,000	\$400,000						\$3,150,000

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**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Fresno Area Express (FAX)

FRE095321						AMENDMENT: 14-01				
Project Title:Bus Stop Concrete Improvements						CTIPS_ID:20300000641				
Project Description: Bus Stop Concrete Improvments										
Sys: Transit						Rt:	TCM: No	Model #:	CI:N	Exempt Category: Other - Bus terminals and transfer points.
					Cost Difference: \$104,332		Est Total Cost: \$702,129		Open to Traffic: JAN/01/2012	
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19BEYOND		TOTAL
FTA Funds - 5317 - New Freedom Program			PE							
			RW							
			CON	\$672,129						\$672,129
			TOTAL	\$672,129						\$672,129
Loc Funds - Agency			PE							
			RW							
			CON	\$30,000						\$30,000
			TOTAL	\$30,000						\$30,000
			TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			TOTAL CON	\$702,129	\$0	\$0	\$0	\$0	\$0	\$702,129
			TOTAL TOTAL	\$702,129						\$702,129

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**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Fresno Area Express (FAX)

FRE110128					AMENDMENT: 14-01						
Project Title:Purchase Five (5) 40' CNG Buses								CALTRANS_FED_ID:6008 (018), CTIPS_ID:20300000714			
Project Description: Fresno Area Express will purchase five (5) 40-foot alternative fuel (CNG), low emission replacement buses.											
Sys: Transit	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Mass Transit - Purchase new buses and rail cars to replace exist.						
				Cost Difference: \$0		Est Total Cost: \$2,640,000		Open to Traffic: JAN/01/2015			
				Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL
CMAQ - Congestion Mitigation				PE							
				RW							
				CON	\$2,640,000						\$2,640,000
				TOTAL	\$2,640,000						\$2,640,000
				TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				TOTAL CON	\$2,640,000	\$0	\$0	\$0	\$0	\$0	\$2,640,000
				TOTAL TOTAL	\$2,640,000						\$2,640,000

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**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Fresno Area Express (FAX)

FRE111356						AMENDMENT: 14-01				
Project Title:Bus Rapid Transit (BRT): Blackstone/Kings Canyon Corridors Project Description: Kings Canyon Road from the Southeast Growth Area to Downtown Fresno , and Blackstone Avenue from Friant Road on the north to Downtown Fresno; Bus Rapid Transit Line on a 15.7 mile combined corridor, traffic signal coordination, and purchase of CNG buses.						CTIPS_ID:20300000754				
Sys: Transit		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Other - Transportation enhancement activities.				
					Cost Difference: \$0		Est Total Cost: \$48,200,000		Open to Traffic: JAN/01/2014	
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19BEYOND		TOTAL
FTA Funds - 5309(c) - Bus		PE	\$2,076,600							\$2,076,600
		RW	\$709,000							\$709,000
		CON	\$15,014,400	\$10,000,000	\$10,800,000					\$35,814,400
		TOTAL	\$17,800,000	\$10,000,000	\$10,800,000					\$38,600,000
State Bond - Public Transportation Modernization, Improvement, a		PE	\$1,995,400							\$1,995,400
		RW	\$177,000							\$177,000
		CON	\$2,277,600	\$2,500,000	\$2,650,000					\$7,427,600
		TOTAL	\$4,450,000	\$2,500,000	\$2,650,000					\$9,600,000
		TOTAL PE	\$4,072,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,072,000
		TOTAL RW	\$886,000	\$0	\$0	\$0	\$0	\$0	\$0	\$886,000
		TOTAL CON	\$17,292,000	\$12,500,000	\$13,450,000	\$0	\$0	\$0	\$0	\$43,242,000
		TOTAL TOTAL	\$22,250,000	\$12,500,000	\$13,450,000					\$48,200,000

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**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Fresno Area Express (FAX)

FRE111366						AMENDMENT: 14-01						
Project Title:Purchase CNG Buses						CTIPS_ID:20300000767						
Project Description: Purchase fixed-route CNG buses to replace end-of-life vehicles.												
Toll Cred Comment: TOLL CREDITS OF \$372,775 WILL BE USED TO MATCH FY13 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE												
Sys: Transit	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Mass Transit - Purchase new buses and rail cars to replace exist.							
				Cost Difference: \$0		Est Total Cost: \$11,722,800		Open to Traffic:				
				Phase	PRIOR	14/15	15/16	16/17	17/18	18/19BEYOND	TOTAL	
CMAQ - Congestion Mitigation				PE								
				RW								
				CON	\$3,250,000						\$3,250,000	
				TOTAL	\$3,250,000						\$3,250,000	
FTA Funds - 5309(c) - Bus				PE								
				RW								
				CON	\$4,542,400						\$4,542,400	
				TOTAL	\$4,542,400						\$4,542,400	
FTA Funds - 5339 - Bus and Bus Facilities Program				PE								
				RW								
				CON		\$1,600,000						\$1,600,000
				TOTAL		\$1,600,000						\$1,600,000
Loc Funds - Agency				PE								
				RW								
				CON	\$479,800	\$400,000	\$1,000,000				\$1,879,800	
				TOTAL	\$479,800	\$400,000	\$1,000,000				\$1,879,800	
State Bond - Public Transportation Modernization, Improvement, a				PE								
				RW								
				CON	\$450,600						\$450,600	
				TOTAL	\$450,600						\$450,600	
				TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				TOTAL CON	\$8,722,800	\$2,000,000	\$1,000,000	\$0	\$0	\$0	\$11,722,800	
				TOTAL TOTAL	\$8,722,800	\$2,000,000	\$1,000,000				\$11,722,800	

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**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Fresno Area Express (FAX)

FRE130073						AMENDMENT: 14-01			
Project Title:Paratransit Vehicle and Equipment Purchase						CTIPS_ID:20300000851			
Project Description: Purchase replacement paratransit cutaway buses, other revenue vehicles (like sedans), and associated radio/GPS and video equipment.									
Toll Cred Comment: TOLL CREDITS OF \$61,238 WILL BE USED TO MATCH FY14 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE									
Sys: Transit	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Mass Transit - Purchase new buses and rail cars to replace exist.				
				Cost Difference: \$0		Est Total Cost: \$1,883,900		Open to Traffic: JAN/01/2015	
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19BEYOND	TOTAL
FTA Funds - 5310 Elderly & Disabilities		PE							
		RW							
		CON	\$533,900						\$533,900
		TOTAL	\$533,900						\$533,900
FTA Funds - 5307 - Urbanized Area Formula Program		PE							
		RW							
		CON	\$1,000,000						\$1,000,000
		TOTAL	\$1,000,000						\$1,000,000
FTA Funds - 5339 - Bus and Bus Facilities Program		PE							
		RW							
		CON		\$80,000					\$80,000
		TOTAL		\$80,000					\$80,000
Loc Funds - Agency		PE							
		RW							
		CON	\$250,000	\$20,000					\$270,000
		TOTAL	\$250,000	\$20,000					\$270,000
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$1,783,900	\$100,000	\$0	\$0	\$0	\$0	\$1,883,900
		TOTAL TOTAL	\$1,783,900	\$100,000					\$1,883,900

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**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Fresno Area Express (FAX)

FRE130081						AMENDMENT: 14-01						
Project Title:PROJECT ADMINISTRATION								CTIPS_ID:20300000860				
Project Description: Project administration for FAX capital program.												
Sys: Transit		Rt:	TCM:	Model #:	CI:N	Exempt Category: Other - Non construction related activities.						
					Cost Difference: \$0		Est Total Cost: \$938,700		Open to Traffic:			
					Phase	PRIOR	14/15	15/16	16/17	17/18	18/19BEYOND	TOTAL
FTA Funds - 5307 - Urbanized Area Formula Program					PE							
					RW							
					CON	\$270,900	\$160,000	\$160,000	\$160,000			\$750,900
					TOTAL	\$270,900	\$160,000	\$160,000	\$160,000			\$750,900
Loc Funds - Agency					PE							
					RW							
					CON	\$67,800	\$40,000	\$40,000	\$40,000			\$187,800
					TOTAL	\$67,800	\$40,000	\$40,000	\$40,000			\$187,800
					TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					TOTAL CON	\$338,700	\$200,000	\$200,000	\$200,000	\$0	\$0	\$938,700
					TOTAL TOTAL	\$338,700	\$200,000	\$200,000	\$200,000			\$938,700

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**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Fresno Area Express (FAX)

FRE150032						AMENDMENT: 14-01				
Project Title:Operating Support to Increase Bus Frequencies on Shaw										
Project Description: Increase bus stop frequencies on Shaw Ave (Route 9) from current 30-minute frequencies to 15-minute frequencies.										
Sys: Transit		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Mass Transit - Transit operating assistance.				
					Cost Difference: \$5,000,000		Est Total Cost: \$5,000,000		Open to Traffic:	
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
CMAQ - Congestion Mitigation		PE		\$1,475,500						\$1,475,500
		RW		\$1,475,500						\$1,475,500
		CON					\$1,475,500			\$1,475,500
		TOTAL		\$1,475,500		\$1,475,500	\$1,475,500			\$4,426,500
Measure C - Local		PE		\$191,167						\$191,167
		RW		\$191,167						\$191,167
		CON					\$191,166			\$191,166
		TOTAL		\$191,167		\$191,167	\$191,166			\$573,500
		TOTAL PE	\$0	\$0	\$1,666,667	\$0	\$0	\$0	\$0	\$1,666,667
		TOTAL RW	\$0	\$0	\$0	\$1,666,667	\$0	\$0	\$0	\$1,666,667
		TOTAL CON	\$0	\$0	\$0	\$0	\$1,666,666	\$0	\$0	\$1,666,666
		TOTAL TOTAL			\$1,666,667	\$1,666,667	\$1,666,666			\$5,000,000

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**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Fresno Council of Governments

<b>FRE130084</b>							<b>AMENDMENT: 14-01</b>		
Project Title: Regional Active Transportation Plan Project Description: Develop a Regional Active Transportation Plan for Fresno County (and the fifteen cities within the County) that identifies necessary bicycle and pedestrian infrastructure projects throughout the County, provides guidance on programs that educate and encourage residents to bike and walk and focuses on ways to improve and expand upon existing bicycle and pedestrian networks.								CTIPS_ID:	
Sys: Local    Rt:    TCM: No    Model #:    CI: N    Exempt Category: Other - Non construction related activities.									
			Cost Difference: \$0		Est Total Cost: \$150,000		Open to Traffic:		
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL
Other Fed - Active Transportation Program (ATP)		PE							
		RW							
		CON		\$150,000					\$150,000
		TOTAL		\$150,000					\$150,000
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
		TOTAL TOTAL		\$150,000					\$150,000

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**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Fresno Council of Governments

FRE150028					AMENDMENT: 14-01							
Project Title:Operating Support for a Fresno to Yosemite National Park Shuttle Service												
Project Description: Operating support for a downtown Fresno to Yosemite National Park passenger shuttle route .												
Sys: Transit		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Mass Transit - Transit operating assistance.						
					Cost Difference: \$3,041,372		Est Total Cost: \$3,200,000		Open to Traffic:			
					Phase	PRIOR	14/15	15/16	16/17	17/18	18/19BEYOND	TOTAL
CMAQ - Congestion Mitigation					PE							
					RW							
					CON		\$1,346,264	\$1,346,263				\$2,692,527
					TOTAL		\$1,346,264	\$1,346,263				\$2,692,527
Loc Funds - Agency					PE							
					RW							
					CON		\$174,423	\$174,422				\$348,845
					TOTAL		\$174,423	\$174,422				\$348,845
					TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					TOTAL CON	\$0	\$1,520,687	\$1,520,685	\$0	\$0	\$0	\$3,041,372
					TOTAL TOTAL		\$1,520,687	\$1,520,685				\$3,041,372

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**Fresno Council of Governments  
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Fresno County Region**

Lead Agency: Fresno County

FRE090000 VIRTUAL LUMP SUM						AMENDMENT: 14-01					
Project Title:FRE090000 - Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation-Minor Program											
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers, pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)											
Sys:		Rt:	TCM:	Model #:	CI:N	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.					
					Cost Difference: \$3,067,000		Est Total Cost:		Open to Traffic:		
Phase					PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL
TOTAL						\$3,067,000					\$3,067,000
CT Minor Pgm. - SHOPP Advance Construction (AC)					CON	\$3,067,000					\$3,067,000
TOTAL PE					\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL RW					\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL CON					\$0	\$3,067,000	\$0	\$0	\$0	\$0	\$3,067,000
TOTAL TOTAL						\$3,067,000					\$3,067,000

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**Fresno Council of Governments  
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Fresno County Region**

Lead Agency: Fresno County

FRE090621						VIRTUAL LUMP SUM		AMENDMENT: 14-01					
Project Title:FRE090621 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation-AC Overlays-Fresno County-RSTP													
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing													
Sys:		Rt:	TCM:	Model #:	CI:N	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.							
					Cost Difference: \$572,841			Est Total Cost:			Open to Traffic:		
					Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND		TOTAL
					TOTAL	\$51,081	\$3,000,000					\$3,051,081	
Loc Funds - County Funds					CON	\$51,081	\$3,000,000					\$3,051,081	
					TOTAL	\$2,968,422	\$1,592,731					\$4,561,153	
RSTP - STP Lifeline					CON	\$2,968,422	\$1,592,731					\$4,561,153	
					TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					TOTAL CON	\$3,019,503	\$1,592,731	\$3,000,000	\$0	\$0	\$0	\$0	\$7,612,234
					TOTAL TOTAL	\$3,019,503	\$1,592,731	\$3,000,000					\$7,612,234

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**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Fresno County

FRE092517							AMENDMENT: 14-01		
Project Title:Mountain View Ave, Bethel to East of Smith-Widen from 2 LU to 4 LD Project Description: Mountain View Ave.: From Bethel to e/o Smith (Tulare County Line); widen from 2 LU to 4 LD. (Measure C Project I in the Rural Regional Program)							CTIPS_ID:20300000577		
Sys: Local	Rt:	TCM: No	Model #: 553	Cl:Y	Exempt Category: Non-Exempt				
				Cost Difference: \$2,513,000		Est Total Cost: \$24,848,000		Open to Traffic: JAN/01/2013	
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL
Measure C - Regional		PE	\$1,970,000						\$1,970,000
		RW	\$3,209,000						\$3,209,000
		CON	\$4,944,000	\$14,725,000					\$19,669,000
		TOTAL	\$10,123,000	\$14,725,000					\$24,848,000
		TOTAL PE	\$1,970,000	\$0	\$0	\$0	\$0	\$0	\$1,970,000
		TOTAL RW	\$3,209,000	\$0	\$0	\$0	\$0	\$0	\$3,209,000
		TOTAL CON	\$4,944,000	\$14,725,000	\$0	\$0	\$0	\$0	\$19,669,000
		TOTAL TOTAL	\$10,123,000	\$14,725,000					\$24,848,000

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**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Fresno County

FRE110127						AMENDMENT: 14-01						
Project Title:Fowler Avenue from South Avenue to Elkhorn Avenue. Shoulder Improvements Paving/Stabilization						CALTRANS_FED_ID:5942 (211), CTIPS_ID:20300000713						
Project Description: Fowler Avenue: from South Avenue to Elkhorn Avenue; Shoulder Improvements Paving/Stabilization												
Toll Cred Comment: TOLL CREDITS OF \$180,939 WILL BE USED TO MATCH FY17 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE												
Sys: Local						Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Shoulder Improvements.		
						Cost Difference: \$0		Est Total Cost: \$4,120,012		Open to Traffic: JAN/01/2014		
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND		TOTAL		
CMAQ - Congestion Mitigation		PE	\$569,754							\$569,754		
		RW	\$88,530							\$88,530		
		CON		\$3,167,198						\$3,167,198		
		TOTAL	\$658,284	\$3,167,198						\$3,825,482		
Loc Funds - County Funds		PE	\$74,683							\$74,683		
		RW	\$11,470							\$11,470		
		CON		\$208,377						\$208,377		
		TOTAL	\$86,153	\$208,377						\$294,530		
		TOTAL PE	\$644,437	\$0	\$0	\$0	\$0	\$0	\$0	\$644,437		
		TOTAL RW	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000		
		TOTAL CON	\$0	\$0	\$0	\$3,375,575	\$0	\$0	\$0	\$3,375,575		
		TOTAL TOTAL	\$744,437	\$3,375,575						\$4,120,012		

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**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Fresno County

FRE110615						AMENDMENT: 14-01				
Project Title:Jensen Avenue AC Overlay-Golden State to Maple Avenue Project Description: Jensen Ave Asphalt Concrete Overlay, Curb Ramps, Signal Loop Detectors and Striping from 60 feet east of Sunland Ave to 75 feet east of the South Maple Ave centerline.								CTIPS_ID:20300000661		
Sys: Local		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.				
					Cost Difference: \$0		Est Total Cost: \$979,134		Open to Traffic: JAN/01/2014	
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19BEYOND		TOTAL
Loc Funds - City Funds		PE	\$8,639							\$8,639
		RW								
		CON	\$103,667							\$103,667
		TOTAL	\$112,306							\$112,306
RSTP - STP Regional		PE	\$66,679							\$66,679
		RW								
		CON	\$800,148							\$800,148
		TOTAL	\$866,827							\$866,827
		TOTAL PE	\$75,318	\$0	\$0	\$0	\$0	\$0	\$0	\$75,318
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$903,815	\$0	\$0	\$0	\$0	\$0	\$0	\$903,815
		TOTAL TOTAL	\$979,133							\$979,133

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**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Fresno County

FRE111376							AMENDMENT: 14-01		
Project Title:Replace Bridge #42C0261-Italian Bar Road over Redinger Lake, 5.7 miles North of Jose Basin Rd Project Description: Bridge #42C0261-Italian Bar Road over Redinger Lake, 5.7 miles North of Jose Basin Rd; Replace single lane bridge with two lane bridge. (Toll Credits programmed for PE, R/W, & CON)							CALTRANS_FED_ID:5942 (214), CTIPS_ID:20300000777		
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Non capacity widening or bridge reconstruction.				
				Cost Difference: \$0		Est Total Cost: \$7,644,000		Open to Traffic:	
Phase		PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND		TOTAL
Highway Bridge Program - State - Bridge - State (HBRR)		PE	\$1,400,000						\$1,400,000
		RW		\$100,000					\$100,000
		CON					\$6,144,000		\$6,144,000
		TOTAL	\$1,400,000	\$100,000			\$6,144,000		\$7,644,000
TOTAL PE		\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400,000
TOTAL RW		\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
TOTAL CON		\$0	\$0	\$0	\$0	\$0	\$6,144,000	\$0	\$6,144,000
TOTAL TOTAL		\$1,400,000		\$100,000			\$6,144,000		\$7,644,000

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**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Fresno County

FRE130078							AMENDMENT: 14-01			
Project Title: Bridge No. 42C0268-Millerton Road Over Little Dry Creek, 1.8 Mile E of Auberry Road Project Description: BRIDGE NO. 420268, MILLERTON ROAD, OVER LITTLE DRY CREEK, 1.8 MILE E OF AUBERRY ROAD. Replace single lane structurally deficient bridge with stanard two lane bridge. Toll credits programmed for PE, R/W, & CON.							CTIPS_ID:20300000855			
Sys: Local		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Non capacity widening or bridge reconstruction.				
					Cost Difference: \$0		Est Total Cost: \$1,815,000		Open to Traffic:	
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND		TOTAL
Highway Bridge Program - State - Bridge - State (HBRR)		PE	\$326,000							\$326,000
		RW		\$45,000						\$45,000
		CON						\$1,444,000		\$1,444,000
		TOTAL	\$326,000	\$45,000				\$1,444,000		\$1,815,000
TOTAL PE			\$326,000	\$0	\$0	\$0	\$0	\$0	\$0	\$326,000
TOTAL RW			\$0	\$0	\$45,000	\$0	\$0	\$0	\$0	\$45,000
TOTAL CON			\$0	\$0	\$0	\$0	\$0	\$1,444,000	\$0	\$1,444,000
TOTAL TOTAL			\$326,000	\$45,000				\$1,444,000		\$1,815,000

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**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Fresno County

FRE130082						AMENDMENT: 14-01			
Project Title:Replace Bridge No. 42C0264-Jose Basin Road Over Bald Mill Creek								CTIPS_ID:20300000859	
Project Description: BRIDGE NO. 42C0264, JOSE BASIN RD, OVER BALD MILL CREEK, 2.3 MI NE/O AUBERRY RD. Replace existing one lane bridge with two lane bridge. Toll credits programmed for PE, ROW, & CON.									
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Non capacity widening or bridge reconstruction.				
				Cost Difference: \$0		Est Total Cost: \$2,718,000		Open to Traffic:	
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19BEYOND	TOTAL
Local HBRR - Highway Bridge Program		PE		\$405,000					\$405,000
		RW					\$45,000		\$45,000
		CON						\$2,268,000	\$2,268,000
		TOTAL		\$405,000			\$45,000	\$2,268,000	\$2,718,000
		TOTAL PE	\$0	\$0	\$405,000	\$0	\$0	\$0	\$405,000
		TOTAL RW	\$0	\$0	\$0	\$0	\$45,000	\$0	\$45,000
		TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$2,268,000	\$2,268,000
		TOTAL TOTAL			\$405,000		\$45,000	\$2,268,000	\$2,718,000

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**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Fresno County

FRE130083							AMENDMENT: 14-01						
Project Title:Replace Bridge No. 42C0496-N Del Rey over Fresno Canal							CTIPS_ID:20300000858						
Project Description: BRIDGE NO. 42C0496, N DEL REY AVE, OVER FRESNO CANAL, 0.5 MI SOUTH OF MCKINLEY. Replace existing timber one lane bridge with two lane bridge. Toll credits programmed for PE, ROW, & CON.													
Sys: Local							Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Non capacity widening or bridge reconstruction.		
					Cost Difference: \$0		Est Total Cost: \$1,693,000		Open to Traffic:				
					Phase	PRIOR	14/15	15/16	16/17	17/18	18/19BEYOND	TOTAL	
Local HBRR - Highway Bridge Program					PE		\$249,000					\$249,000	
					RW					\$50,000		\$50,000	
					CON						\$1,394,000	\$1,394,000	
					TOTAL		\$249,000			\$50,000	\$1,394,000	\$1,693,000	
					TOTAL PE	\$0	\$249,000	\$0	\$0	\$0	\$0	\$0	\$249,000
					TOTAL RW	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
					TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$1,394,000	\$0	\$1,394,000
					TOTAL TOTAL		\$249,000			\$50,000	\$1,394,000		\$1,693,000

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**Fresno Council of Governments  
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Fresno County Region**

Lead Agency: Fresno County

FRE150024					AMENDMENT: 14-01					
Project Title:Adams from Cherry to Clovis; Shoulder Improvements Project Description: Adams Avenue from Cherry Avenue to Clovis Avenue; Shoulder Improvements. Construct 4-foot wide paved shoulders on each side of existing 24-foot travel-way.										
Sys: Local		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Shoulder Improvements.				
					Cost Difference: \$1,312,039		Est Total Cost: \$1,312,039		Open to Traffic:	
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND		TOTAL
CMAQ - Congestion Mitigation		PE		\$163,154						\$163,154
		RW		\$247,884						\$247,884
		CON		\$750,509						\$750,509
		TOTAL		\$163,154	\$247,884	\$750,509				\$1,161,547
Loc Funds - County Funds		PE		\$21,139						\$21,139
		RW		\$32,116						\$32,116
		CON		\$97,237						\$97,237
		TOTAL		\$21,139	\$32,116	\$97,237				\$150,492
		TOTAL PE	\$0	\$184,293	\$0	\$0	\$0	\$0	\$0	\$184,293
		TOTAL RW	\$0	\$0	\$280,000	\$0	\$0	\$0	\$0	\$280,000
		TOTAL CON	\$0	\$0	\$0	\$847,746	\$0	\$0	\$0	\$847,746
		TOTAL TOTAL		\$184,293	\$280,000	\$847,746				\$1,312,039

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**Fresno Council of Governments  
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Fresno County Region**

Lead Agency: Fresno County

FRE150025					AMENDMENT: 14-01					
Project Title:Panoche from SR33 to San Benito; Shoulder Improvements										
Project Description: Panoche Road from SR33 to San Benito Avenue; Shoulder Improvements. Construct a 4-foot wide paved shoulder on each side of the existing 24-foot travel-way.										
Sys: Local		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Shoulder Improvements.				
					Cost Difference: \$606,707		Est Total Cost: \$606,707		Open to Traffic:	
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND		TOTAL
CMAQ - Congestion Mitigation		PE		\$95,755						\$95,755
		RW		\$885						\$885
		CON		\$440,476						\$440,476
		TOTAL		\$95,755	\$885	\$440,476			\$537,116	
Loc Funds - Agency		PE		\$12,407						\$12,407
		RW		\$115						\$115
		CON		\$57,069						\$57,069
		TOTAL		\$12,407	\$115	\$57,069			\$69,591	
		TOTAL PE	\$0	\$108,162	\$0	\$0	\$0	\$0	\$0	\$108,162
		TOTAL RW	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
		TOTAL CON	\$0	\$0	\$0	\$497,545	\$0	\$0	\$0	\$497,545
		TOTAL TOTAL		\$108,162	\$1,000	\$497,545				\$606,707

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**Fresno Council of Governments  
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Fresno County Region**

Lead Agency: Fresno County

FRE150026					AMENDMENT: 14-01							
Project Title:Kamm from SR145 to Jameson; Shoulder Improvements Project Description: Kamm Avenue from SR145 to Jameson Avenue; Shoulder Improvements. Construct 4-foot wide paved shoulders on each side of existing 24-foot travel-way.												
Sys: Local		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Shoulder Improvements.						
					Cost Difference: \$1,757,438		Est Total Cost: \$1,757,438		Open to Traffic:			
					Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL
CMAQ - Congestion Mitigation					PE		\$277,674					\$277,674
					RW			\$885				\$885
					CON				\$1,277,300			\$1,277,300
					TOTAL		\$277,674	\$885	\$1,277,300			\$1,555,859
Loc Funds - Agency					PE		\$35,976					\$35,976
					RW			\$115				\$115
					CON				\$165,488			\$165,488
					TOTAL		\$35,976	\$115	\$165,488			\$201,579
					TOTAL PE	\$0	\$313,650	\$0	\$0	\$0	\$0	\$313,650
					TOTAL RW	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
					TOTAL CON	\$0	\$0	\$0	\$1,442,788	\$0	\$0	\$1,442,788
					TOTAL TOTAL		\$313,650	\$1,000	\$1,442,788			\$1,757,438

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**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Fresno County Rural Transit Agency

<b>FRE111358</b>					<b>AMENDMENT: 14-01</b>	
Project Title: Fresno County Rural Transit Agency Operating Budget Project Description: Annual Operating Budget and Preventive Maintenance						CTIPS_ID: 20300000743
Sys: Transit	Rt:	TCM: No	Model #:	CI: N	Exempt Category: Mass Transit - Transit operating assistance.	
				Cost Difference: \$0	Est Total Cost: \$32,310,848	Open to Traffic: JAN/01/2011

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**Fresno Council of Governments  
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	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL
FTA Funds - 5311 - Non Urbanized	PE							
	RW							
	CON	\$4,867,139						\$4,867,139
	TOTAL	\$4,867,139						\$4,867,139
FTA Funds - ARRA - 5311	PE							
	RW							
	CON	\$1,719,486						\$1,719,486
	TOTAL	\$1,719,486						\$1,719,486
Loc Funds - Agency	PE							
	RW							
	CON	\$3,754,086						\$3,754,086
	TOTAL	\$3,754,086						\$3,754,086
Loc Funds - Local Transportation Funds	PE							
	RW							
	CON	\$18,612,915						\$18,612,915
	TOTAL	\$18,612,915						\$18,612,915
Loc Funds - Private Funds	PE							
	RW							
	CON	\$661,612						\$661,612
	TOTAL	\$661,612						\$661,612
Measure C - Local	PE							
	RW							
	CON	\$2,695,610						\$2,695,610
	TOTAL	\$2,695,610						\$2,695,610
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$32,310,848	\$0	\$0	\$0	\$0	\$0	\$32,310,848
	TOTAL TOTAL	\$32,310,848						\$32,310,848

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**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Fresno Unified School District

FRE150033						AMENDMENT: 14-01			
Project Title:Purchase 4 New CNG School Buses									
Project Description:  Fresno Unified School District; Purchase 4 new compressed natural gas buses									
Sys: Transit      Rt:      TCM: No      Model #:      CI:N      Exempt Category: Mass Transit - Purchase new buses and rail cars to replace exist.									
					Cost Difference: \$773,320		Est Total Cost: \$773,320		Open to Traffic:
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL
CMAQ - Congestion Mitigation		PE							
		RW							
		CON		\$684,620					\$684,620
		TOTAL		\$684,620					\$684,620
Loc Funds - Agency		PE							
		RW							
		CON		\$88,700					\$88,700
		TOTAL		\$88,700					\$88,700
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$0	\$773,320	\$0	\$0	\$0	\$0	\$773,320
		TOTAL TOTAL		\$773,320					\$773,320

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**Fresno Council of Governments  
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Fresno County Region**

Lead Agency: Fresno, City of

FRE020133 VIRTUAL LUMP SUM						AMENDMENT: 14-01				
Project Title:FRE020133 - Grouped Projects for Bicycle and Pedestrian Facilities-Non-Motorized ( Trails) [FRESNO] Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Bicycle and Pedestrian facilities (both motorized and non-motorized)										
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Air Quality - Bicycle and pedestrian facilities.					
				Cost Difference: \$0		Est Total Cost:		Open to Traffic:		
			Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL
			TOTAL		\$651,800					\$651,800
Measure C - Local			CON		\$651,800					\$651,800
			TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			TOTAL CON	\$0	\$0	\$0	\$0	\$651,800	\$0	\$651,800
			TOTAL TOTAL		\$651,800					\$651,800

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**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Fresno, City of

FRE071807						AMENDMENT: 14-01					
Project Title:Ventura Ave. Median								CTIPS_ID:20300000461			
Project Description: Install and landscape median island, Ventura Ave. between Broadway and SR99.											
Sys: Local		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Other - Transportation enhancement activities.					
					Cost Difference: \$243,300		Est Total Cost: \$274,800		Open to Traffic: JAN/01/2018		
Phase					PRIOR	14/15	15/16	16/17	17/18	18/19BEYOND	TOTAL
Loc Funds - City Funds					PE						
					RW						
					CON				\$274,800		\$274,800
					TOTAL				\$274,800		\$274,800
TOTAL PE					\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL RW					\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL CON					\$0	\$0	\$0	\$0	\$274,800	\$0	\$274,800
TOTAL TOTAL									\$274,800		\$274,800

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**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Fresno, City of

FRE090109						AMENDMENT: 14-01				
Project Title:ITS Willow Ave. - Ashlan to International								CALTRANS_FED_ID:CML 5060 (180),		
Project Description: ITS installation & signal coordination for Willow Ave. from Ashlan to International. Install conduit, fiber, cabinets, poles, cameras, radars, 2070L controllers.								CTIPS_ID:20300000519,		
Toll Cred Comment: TOLL CREDITS OF \$166,315 WILL BE USED TO MATCH FY14 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE								EA_NUMBER:06-928317		
Sys: Local						Rt:	TCM: No	Model #:	CI:N	Exempt Category: Other - Traffic signal synchronization projects.
					Cost Difference: \$0		Est Total Cost: \$1,630,000		Open to Traffic: JAN/01/2014	
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND		TOTAL
CMAQ - Congestion Mitigation		PE	\$159,324							\$159,324
		RW								
		CON	\$1,450,000							\$1,450,000
		TOTAL	\$1,609,324							\$1,609,324
Loc Funds - Agency		PE	\$20,676							\$20,676
		RW								
		CON								
		TOTAL	\$20,676							\$20,676
		TOTAL PE	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0	\$180,000
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$1,450,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,450,000
		TOTAL TOTAL	\$1,630,000							\$1,630,000

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**Fresno Council of Governments  
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Fresno County Region**

Lead Agency: Fresno, City of

FRE090136 VIRTUAL LUMP SUM						AMENDMENT: 14-01						
Project Title:FRE090136 - Grouped Projects for Bicycle and Pedestrian Facilities (Sidewalks)												
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Bicycle and Pedestrian facilities (both motorized and non-motorized)												
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Air Quality - Bicycle and pedestrian facilities.							
				Cost Difference: \$0		Est Total Cost:		Open to Traffic:				
				Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
				TOTAL						\$22,856		\$22,856
Loc Funds - City Funds				CON						\$22,856		\$22,856
				TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				TOTAL CON	\$0	\$0	\$0	\$0	\$22,856	\$0	\$0	\$22,856
				TOTAL TOTAL						\$22,856		\$22,856

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**Fresno Council of Governments  
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Fresno County Region**

Lead Agency: Fresno, City of

FRE090137 VIRTUAL LUMP SUM						AMENDMENT: 14-01			
Project Title:FRE090137 - Grouped Projects for Safety Improvements-Fresno (ITS)									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover									
Sys: Rt: TCM: Model #: CI:N Exempt Category: Various									
			Cost Difference: \$0		Est Total Cost:			Open to Traffic:	
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL
		TOTAL	\$2,281,658						\$2,281,658
CMAQ - Congestion Mitigation		CON	\$2,281,658						\$2,281,658
		TOTAL	\$31,573						\$31,573
Loc Funds - Developer Fees		CON	\$31,573						\$31,573
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0
		TOTAL CON	\$2,313,231	\$0	\$0	\$0	\$0	\$0 \$0	\$2,313,231
		TOTAL TOTAL	\$2,313,231						\$2,313,231

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**Fresno Council of Governments  
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Fresno County Region**

Lead Agency: Fresno, City of

FRE090611						VIRTUAL LUMP SUM				AMENDMENT: 14-01				
Project Title:FRE090611 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation-AC Overlays (City of Fresno)														
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing														
Sys:		Rt:	TCM:	Model #:	CI:N	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.								
					Cost Difference: \$4,193,295			Est Total Cost:			Open to Traffic:			
					Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND		TOTAL	
					TOTAL	\$3,887								\$3,887
Loc Funds - Agency					CON	\$3,887								\$3,887
					TOTAL	\$6,478								\$6,478
Loc Funds - City Funds					CON	\$6,478								\$6,478
					TOTAL	\$3,242,300			\$190,100	\$2,650,600	\$3,633,700			\$9,716,700
RSTP - STP Lifeline					CON	\$3,242,300			\$190,100	\$2,650,600	\$3,633,700			\$9,716,700
					TOTAL PE	\$0			\$0	\$0	\$0	\$0	\$0	\$0
					TOTAL RW	\$0			\$0	\$0	\$0	\$0	\$0	\$0
					TOTAL CON	\$3,252,665			\$0	\$190,100	\$2,650,600	\$3,633,700	\$0	\$0
					TOTAL TOTAL	\$3,252,665			\$190,100	\$2,650,600	\$3,633,700			\$9,727,065

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**Fresno Council of Governments  
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Fresno County Region**

Lead Agency: Fresno, City of

FRE092610 VIRTUAL LUMP SUM							AMENDMENT: 14-01		
Project Title:FRE092610 - Grouped Projects for Safety Improvements-Fresno (Signal Installation) Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover Sys: Rt: TCM: Model #: CI:N Exempt Category: Various									
			Cost Difference: \$560,900		Est Total Cost:		Open to Traffic:		
Phase			PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL
TOTAL						\$40,200	\$520,700		\$560,900
RSTP - STP Lifeline			CON			\$40,200	\$520,700		\$560,900
TOTAL PE			\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL RW			\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL CON			\$0	\$0	\$0	\$40,200	\$520,700	\$0	\$560,900
TOTAL TOTAL						\$40,200	\$520,700		\$560,900

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**Fresno Council of Governments  
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Fresno County Region**

Lead Agency: Fresno, City of

FRE110105					AMENDMENT: 14-01								
Project Title:Chestnut and Shepherd Traffic Signal					CALTRANS_FED_ID:5060								
Project Description: Replace existing 4-way stop control at intersection of Chestnut and Shepherd Avenues with a fully activated traffic signal					CALTRANS_FED_ID:CML-								
Sys: Local					Rt:	TCM: No	Model #:	CI:N	Exempt Category: Other - Intersection signalization projects.				
					Cost Difference: \$0		Est Total Cost: \$510,999		Open to Traffic: JAN/01/2013				
					Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
CMAQ - Congestion Mitigation					PE	\$23,460						\$23,460	
					RW								
					CON	\$484,500						\$484,500	
					TOTAL	\$507,960						\$507,960	
Loc Funds - Developer Fees					PE	\$3,039						\$3,039	
					RW								
					CON								
					TOTAL	\$3,039						\$3,039	
					TOTAL PE	\$26,499	\$0	\$0	\$0	\$0	\$0	\$0	\$26,499
					TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					TOTAL CON	\$484,500	\$0	\$0	\$0	\$0	\$0	\$484,500	
					TOTAL TOTAL	\$510,999						\$510,999	

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**Fresno Council of Governments  
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Lead Agency: Fresno, City of

FRE110106						AMENDMENT: 14-01				
Project Title:Perrin and Somerville Traffic Signal Project Description: Replace existing 4-way stop control at intersection of Perrin and Somerville Avenues with a fully activated traffic signal.								CALTRANS_FED_ID:5060 (230), CALTRANS_FED_ID:CML-		
Sys: Local		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Other - Intersection signalization projects.				
					Cost Difference: \$0		Est Total Cost: \$522,130		Open to Traffic: JAN/01/2013	
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND		TOTAL
CMAQ - Congestion Mitigation		PE	\$28,064							\$28,064
		RW								
		CON	\$434,151							\$434,151
		TOTAL	\$462,215							\$462,215
Loc Funds - Developer Fees		PE	\$3,636							\$3,636
		RW								
		CON	\$56,279							\$56,279
		TOTAL	\$59,915							\$59,915
		TOTAL PE	\$31,700	\$0	\$0	\$0	\$0	\$0	\$0	\$31,700
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$490,430	\$0	\$0	\$0	\$0	\$0	\$0	\$490,430
		TOTAL TOTAL	\$522,130							\$522,130

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**Fresno Council of Governments  
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Fresno County Region**

Lead Agency: Fresno, City of

FRE110110						AMENDMENT: 14-01			
Project Title:Brawley and Shields Traffic Signal						CALTRANS_FED_ID:5060 (219), CALTRANS_FED_ID:CML-			
Project Description: Replace existing 4-way stop control at intersection of Brawley and Shields Avenues with a fully activated traffic signal									
Toll Cred Comment: TOLL CREDITS OF \$61,365 WILL BE USED TO MATCH FY14 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE									
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Other - Intersection signalization projects.				
				Cost Difference: \$0		Est Total Cost: \$607,700		Open to Traffic: JAN/01/2014	
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL
CMAQ - Congestion Mitigation		PE	\$34,262						\$34,262
		RW	\$30,100						\$30,100
		CON	\$535,000						\$535,000
		TOTAL	\$599,362						\$599,362
Loc Funds - Developer Fees		PE	\$4,438						\$4,438
		RW	\$3,900						\$3,900
		CON							
		TOTAL	\$8,338						\$8,338
		TOTAL PE	\$38,700	\$0	\$0	\$0	\$0	\$0	\$38,700
		TOTAL RW	\$34,000	\$0	\$0	\$0	\$0	\$0	\$34,000
		TOTAL CON	\$535,000	\$0	\$0	\$0	\$0	\$0	\$535,000
		TOTAL TOTAL	\$607,700						\$607,700

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**Fresno Council of Governments  
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Fresno County Region**

Lead Agency: Fresno, City of

FRE110111						AMENDMENT: 14-01			
Project Title:Shields and Sunnyside Traffic Signal								CALTRANS_FED_ID:5060 (223), CALTRANS_FED_ID:CML-	
Project Description: Replace existing 4-way stop control at intersection of Shields and Sunnyside Avenues with a fully activated traffic signal									
Toll Cred Comment: TOLL CREDITS OF \$54,086 WILL BE USED TO MATCH FY14 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE									
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Other - Intersection signalization projects.				
				Cost Difference: \$0		Est Total Cost: \$514,540		Open to Traffic: JAN/01/2014	
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL
CMAQ - Congestion Mitigation		PE	\$38,068						\$38,068
		RW							
		CON	\$471,540						\$471,540
		TOTAL	\$509,608						\$509,608
Loc Funds - Developer Fees		PE	\$4,932						\$4,932
		RW							
		CON							
		TOTAL	\$4,932						\$4,932
		TOTAL PE	\$43,000	\$0	\$0	\$0	\$0	\$0 \$0	\$43,000
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0
		TOTAL CON	\$471,540	\$0	\$0	\$0	\$0	\$0 \$0	\$471,540
		TOTAL TOTAL	\$514,540						\$514,540

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**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Fresno, City of

FRE110130					AMENDMENT: 14-01								
Project Title:ITS West Ave-Herndon to Olive					CALTRANS_FED_ID:5060 (216), CALTRANS_FED_ID:CML-								
Project Description: West Ave: Herndon Ave to Olive Ave; Install ITS wireless communications, 2070L controllers, cameras; some detection, some vaults & cabinets													
Sys: Local					Rt:	TCM: No	Model #:	CI:N	Exempt Category: Other - Traffic signal synchronization projects.				
					Cost Difference: \$0		Est Total Cost: \$565,200		Open to Traffic: JAN/01/2013				
					Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
CMAQ - Congestion Mitigation					PE	\$57,579						\$57,579	
					RW								
					CON	\$442,739						\$442,739	
					TOTAL	\$500,318						\$500,318	
Loc Funds - Developer Fees					PE	\$7,521						\$7,521	
					RW								
					CON	\$57,361						\$57,361	
					TOTAL	\$64,882						\$64,882	
					TOTAL PE	\$65,100	\$0	\$0	\$0	\$0	\$0	\$0	\$65,100
					TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					TOTAL CON	\$500,100	\$0	\$0	\$0	\$0	\$0	\$0	\$500,100
					TOTAL TOTAL	\$565,200						\$565,200	

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**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Fresno, City of

FRE110133					AMENDMENT: 14-01								
Project Title:ITS Ashlan-Blackstone to Peach					CALTRANS_FED_ID:5060 (213), CALTRANS_FED_ID:CML-								
Project Description: Ashlan Ave: Blackstone Ave to Peach Ave; Install ITS Wireless communications, 2070L controllers, cameras; some detection, some vaults & cabinets													
Sys: Local					Rt:	TCM: No	Model #:	CI:N	Exempt Category: Other - Traffic signal synchronization projects.				
					Cost Difference: \$-100		Est Total Cost: \$700,200		Open to Traffic: JAN/01/2013				
					Phase	PRIOR	14/15	15/16	16/17	17/18	18/19BEYOND	TOTAL	
CMAQ - Congestion Mitigation					PE	\$44,885						\$44,885	
					RW								
					CON	\$649,400						\$649,400	
					TOTAL	\$694,285						\$694,285	
Loc Funds - Developer Fees					PE	\$5,815						\$5,815	
					RW								
					CON								
					TOTAL	\$5,815						\$5,815	
					TOTAL PE	\$50,700	\$0	\$0	\$0	\$0	\$0	\$0	\$50,700
					TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					TOTAL CON	\$649,400	\$0	\$0	\$0	\$0	\$0	\$0	\$649,400
					TOTAL TOTAL	\$700,100						\$700,100	

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**Fresno Council of Governments  
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Lead Agency: Fresno, City of

FRE110136						AMENDMENT: 14-01				
Project Title:ITS Tulare St-Clovis Ave to C St								CALTRANS_FED_ID:5060 (239), CTIPS_ID:20300000698,		
Project Description: Tulare Street: Clovis Ave to C Street; Install ITS Wireless communications, 2070L controllers, cameras; some detection, some vaults & cabinets										
Toll Cred Comment: TOLL CREDITS OF \$88,330 WILL BE USED TO MATCH FY14 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE										
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Other - Traffic signal synchronization projects.					
				Cost Difference: \$0		Est Total Cost: \$850,100		Open to Traffic: JAN/01/2013		
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND		TOTAL
CMAQ - Congestion Mitigation		PE	\$70,800							\$70,800
		RW								
		CON	\$770,100							\$770,100
		TOTAL	\$840,900							\$840,900
Loc Funds - Developer Fees		PE	\$9,200							\$9,200
		RW								
		CON								
		TOTAL	\$9,200							\$9,200
		TOTAL PE	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$770,100	\$0	\$0	\$0	\$0	\$0	\$0	\$770,100
		TOTAL TOTAL	\$850,100							\$850,100

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**Fresno Council of Governments  
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Fresno County Region**

Lead Agency: Fresno, City of

FRE111306						AMENDMENT: 14-01				
Project Title:Willow-International to Copper Southbound: Widen to 3 Lanes						CTIPS_ID:20300000687				
Project Description: Willow-International to Copper Southbound: Widen to 3 Lanes(Measure C Project D6 in the Urban Regional Program)										
Sys: Local      Rt:      TCM: No      Model #: 124      CI:Y      Exempt Category: Non-Exempt										
			Cost Difference: \$69,000		Est Total Cost: \$783,000		Open to Traffic: JAN/01/2018			
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19BEYOND		TOTAL
Loc Funds - Developer Fees		PE						\$12,000		\$12,000
		RW						\$0		
		CON						\$145,000		\$145,000
		TOTAL						\$157,000		\$157,000
Measure C - Regional		PE						\$75,000		\$75,000
		RW						\$0		
		CON						\$551,000		\$551,000
		TOTAL						\$626,000		\$626,000
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$87,000	\$87,000
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$696,000	\$696,000
		TOTAL TOTAL							\$783,000	\$783,000

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Lead Agency: Fresno, City of

FRE111307						AMENDMENT: 14-01							
Project Title:Willow, Herndon to Alluvial: Widen to 3 Southbound Lanes Project Description: Widen to 3 SB Lanes (Measure C Project D7 in the Urban Regional Program)						CTIPS_ID:20300000724							
Sys: Local		Rt:	TCM: No	Model #: 134	CI:Y	Exempt Category: Non-Exempt							
					Cost Difference: \$3,504,000		Est Total Cost: \$5,113,000		Open to Traffic: JAN/01/2018				
					Phase	PRIOR	14/15	15/16	16/17	17/18	18/19BEYOND	TOTAL	
Loc Funds - Developer Fees					PE						\$0		
					RW		\$211,000				\$0	\$211,000	
					CON						\$811,000	\$811,000	
					TOTAL		\$211,000				\$811,000	\$1,022,000	
Measure C - Regional					PE		\$191,000				\$0	\$191,000	
					RW		\$654,000				\$0	\$654,000	
					CON						\$3,246,000	\$3,246,000	
					TOTAL		\$845,000				\$3,246,000	\$4,091,000	
					TOTAL PE	\$0	\$0	\$0	\$191,000	\$0	\$0	\$0	\$191,000
					TOTAL RW	\$0	\$0	\$0	\$865,000	\$0	\$0	\$0	\$865,000
					TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$4,057,000	\$4,057,000
					TOTAL TOTAL				\$1,056,000			\$4,057,000	\$5,113,000

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**Fresno Council of Governments  
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Lead Agency: Fresno, City of

FRE111312						AMENDMENT: 14-01				
Project Title:Ventura, SR 41 to SR 99  Widen from 4LU to 4 LD Project Description:  Widen to 4 LN Divided Arterial (Measure C Project F in the Urban Regional Program)								CTIPS_ID:20300000726		
<div>Sys: Local      Rt:      TCM: No      Model #: 267      CI:Y      Exempt Category:  Non-Exempt</div>										
					Cost Difference: \$-2,911,000		Est Total Cost: \$6,338,000		Open to Traffic:  JAN/01/2014	
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19BEYOND		TOTAL
Measure C - Regional		PE		\$219,000				\$0		\$219,000
		RW		\$820,000				\$0		\$820,000
		CON						\$2,388,000		\$2,388,000
		TOTAL		\$1,039,000				\$2,388,000		\$3,427,000
		TOTAL PE	\$0	\$0	\$0	\$0	\$219,000	\$0	\$0	\$219,000
		TOTAL RW	\$0	\$0	\$0	\$0	\$820,000	\$0	\$0	\$820,000
		TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$2,388,000	\$2,388,000
		TOTAL TOTAL					\$1,039,000		\$2,388,000	\$3,427,000

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**Fresno Council of Governments  
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Fresno County Region**

Lead Agency: Fresno, City of

FRE111316						AMENDMENT: 14-01				
Project Title:Peach Ave, Jensen to Butler - Widen to 4 Lanes Project Description: Widen Peach, Jensen to Butler to 4 Lanes (Measure C Project I2A, I2B, I2C in the Urban Regional Program)						CTIPS_ID:20300000729				
Sys: Local		Rt:	TCM: No	Model #: 193	Cl:Y	Exempt Category: Non-Exempt				
					Cost Difference: \$-249,000		Est Total Cost: \$10,219,000		Open to Traffic: JAN/01/2014	
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19BEYOND		TOTAL
Loc Funds - Developer Fees		PE	\$97,000					\$0		\$97,000
		RW				\$300,000	\$400,000	\$0		\$700,000
		CON					\$3,890,000	\$4,084,000		\$7,974,000
		TOTAL	\$97,000			\$300,000	\$4,290,000	\$4,084,000		\$8,771,000
Measure C - Regional		PE	\$388,000							\$388,000
		RW				\$100,000				\$100,000
		CON	\$250,000				\$194,000			\$444,000
		TOTAL	\$638,000			\$100,000	\$194,000			\$932,000
Othr. State - State Cash		PE	\$18,000							\$18,000
		RW	\$13,000							\$13,000
		CON	\$236,000							\$236,000
		TOTAL	\$267,000							\$267,000
		TOTAL PE	\$503,000	\$0	\$0	\$0	\$0	\$0	\$0	\$503,000
		TOTAL RW	\$13,000	\$0	\$0	\$400,000	\$400,000	\$0	\$0	\$813,000
		TOTAL CON	\$486,000	\$0	\$0	\$0	\$4,084,000	\$0	\$4,084,000	\$8,654,000
		TOTAL TOTAL	\$1,002,000			\$400,000	\$4,484,000		\$4,084,000	\$9,970,000

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**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Fresno, City of

FRE111343							AMENDMENT: 14-01			
Project Title:California-Fruit to Ventura 2 LU to 4 LD Project Description: Widen from 2 lane undivided to 4 lane divided arterial (Measure C Project H2 in the Urban Regional Program)							CTIPS_ID:20300000749			
Sys: Local      Rt:      TCM: No      Model #: 1105      Cl:Y      Exempt Category: Non-Exempt										
			Cost Difference: \$-2,488,000		Est Total Cost: \$11,872,000		Open to Traffic: JAN/01/2019			
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19BEYOND		TOTAL
Measure C - Regional		PE						\$574,000	\$0	\$574,000
		RW						\$2,701,000		\$2,701,000
		CON						\$6,109,000		\$6,109,000
		TOTAL						\$574,000	\$8,810,000	\$9,384,000
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$574,000	\$0	\$574,000
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$2,701,000	\$2,701,000
		TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$6,109,000	\$6,109,000
		TOTAL TOTAL						\$574,000	\$8,810,000	\$9,384,000

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**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Fresno, City of

FRE111346						AMENDMENT: 14-01							
Project Title:Herndon-Polk to Weber : 4Ld to 6LD Project Description: Widen from 4 LD to 6 LD (Measure C Project K10 in the Urban Regional Program)								CTIPS_ID:20300000731					
Sys: Local		Rt:	TCM: No	Model #: 1035	CI:Y	Exempt Category: Non-Exempt							
					Cost Difference: \$-3,842,000		Est Total Cost: \$6,773,000		Open to Traffic: JAN/01/2025				
					Phase	PRIOR	14/15	15/16	16/17	17/18	18/19BEYOND	TOTAL	
Loc Funds - Developer Fees					PE						\$46,000	\$46,000	
					RW						\$0		
					CON						\$540,000	\$540,000	
					TOTAL						\$586,000	\$586,000	
Measure C - Regional					PE						\$186,000	\$186,000	
					RW						\$299,000	\$299,000	
					CON						\$1,860,000	\$1,860,000	
					TOTAL						\$2,345,000	\$2,345,000	
					TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$232,000	\$232,000
					TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$299,000	\$299,000
					TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400,000	\$2,400,000
					TOTAL TOTAL							\$2,931,000	\$2,931,000

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**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Fresno, City of

FRE111360						AMENDMENT: 14-01			
Project Title:EB Jensen Avenue AC Overlay						CALTRANS_FED_ID:5060 (243), CTIPS_ID:5060(243)			
Project Description: EB Jensen Avenue Asphalt Concrete Overlay, Curb Ramps, Signal Loop Detectors,and Striping from Chestnut Avenue to Willow Avenue									
Toll Cred Comment: TOLL CREDITS OF \$47,068 WILL BE USED TO MATCH FY14 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE									
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
			Cost Difference: \$0		Est Total Cost: \$440,355		Open to Traffic: JAN/01/2014		
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL
Loc Funds - City Funds		PE	\$3,500						\$3,500
		RW							
		CON							
		TOTAL	\$3,500						\$3,500
RSTP - STP Lifeline		PE							
		RW							
		CON	\$98,415						\$98,415
		TOTAL	\$98,415						\$98,415
RSTP - STP Regional		PE	\$26,500						\$26,500
		RW							
		CON	\$311,940						\$311,940
		TOTAL	\$338,440						\$338,440
		TOTAL PE	\$30,000	\$0	\$0	\$0	\$0	\$0 \$0	\$30,000
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0
		TOTAL CON	\$410,355	\$0	\$0	\$0	\$0	\$0 \$0	\$410,355
		TOTAL TOTAL	\$440,355						\$440,355

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**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Fresno, City of

FRE130020					AMENDMENT: 14-01					
Project Title:Herndon Avenue Rehabilitation from Blackstone to West								CTIPS_ID:20300000796		
Project Description: Herndon Avenue from Blackstone Avenue to West Avenue; Rehabilitation										
Sys: Local		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.				
					Cost Difference: \$0		Est Total Cost: \$2,231,300		Open to Traffic: JAN/01/2016	
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND		TOTAL
RSTP - STP Lifeline		PE	\$26,800							\$26,800
		RW								
		CON	\$229,100							\$229,100
		TOTAL	\$255,900							\$255,900
RSTP - STP Regional		PE	\$85,100							\$85,100
		RW								
		CON	\$1,890,300							\$1,890,300
		TOTAL	\$1,975,400							\$1,975,400
		TOTAL PE	\$111,900	\$0	\$0	\$0	\$0	\$0	\$0	\$111,900
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$2,119,400	\$0	\$0	\$0	\$0	\$0	\$0	\$2,119,400
		TOTAL TOTAL	\$2,231,300							\$2,231,300

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**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Fresno, City of

FRE130036						AMENDMENT: 14-01				
Project Title:Clinton and Valentine Traffic Signal								CTIPS_ID:20300000812		
Project Description: Intersection of Clinton and Valentine Avenues; Installation of a new traffic signal										
Sys: Local		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Other - Intersection signalization projects.				
					Cost Difference: \$0		Est Total Cost: \$911,700		Open to Traffic:	
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND		TOTAL
CMAQ - Congestion Mitigation		PE	\$37,006							\$37,006
		RW	\$103,049							\$103,049
		CON		\$667,074						\$667,074
		TOTAL	\$140,055	\$667,074						\$807,129
Loc Funds - Developer Fees		PE	\$4,794							\$4,794
		RW	\$13,351							\$13,351
		CON		\$86,426						\$86,426
		TOTAL	\$18,145	\$86,426						\$104,571
		TOTAL PE	\$41,800	\$0	\$0	\$0	\$0	\$0	\$0	\$41,800
		TOTAL RW	\$116,400	\$0	\$0	\$0	\$0	\$0	\$0	\$116,400
		TOTAL CON	\$0	\$0	\$753,500	\$0	\$0	\$0	\$0	\$753,500
		TOTAL TOTAL	\$158,200	\$753,500						\$911,700

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**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Fresno, City of

FRE150029					AMENDMENT: 14-01				
Project Title:ITS Herndon from Golden State to Willow Project Description: ITS Herndon Avenue Corridor from Golden State Boulevard to Willow Avenue; Install adaptive ITS system, upgrade detection and synchronize.									
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Other - Traffic signal synchronization projects.				
				Cost Difference: \$1,300,000		Est Total Cost: \$1,300,000		Open to Traffic:	
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL
CMAQ - Congestion Mitigation		PE		\$88,500					\$88,500
		RW							
		CON		\$1,062,400					\$1,062,400
		TOTAL		\$88,500			\$1,062,400	\$1,150,900	
Loc Funds - City Funds		PE		\$11,500					\$11,500
		RW							
		CON		\$137,600					\$137,600
		TOTAL		\$11,500			\$137,600	\$149,100	
		TOTAL PE	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$0	\$0	\$0	\$0	\$1,200,000	\$0	\$1,200,000
		TOTAL TOTAL				\$100,000	\$1,200,000		\$1,300,000

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**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Fresno, City of

FRE150030						AMENDMENT: 14-01					
Project Title:ITS Shaw from SR99 to SR41 Project Description: ITS Shaw Ave Corridor from SR99 to SR41; Install adaptive ITS system and synchronize.											
Sys: Local		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Other - Traffic signal synchronization projects.					
					Cost Difference: \$450,000		Est Total Cost: \$450,000		Open to Traffic:		
				Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL
CMAQ - Congestion Mitigation				PE		\$44,300					\$44,300
				RW							
				CON					\$354,100		\$354,100
				TOTAL		\$44,300			\$354,100		\$398,400
Loc Funds - Agency				PE		\$5,700					\$5,700
				RW							
				CON					\$45,900		\$45,900
				TOTAL		\$5,700			\$45,900		\$51,600
				TOTAL PE	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
				TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				TOTAL CON	\$0	\$0	\$0	\$0	\$400,000	\$0	\$400,000
				TOTAL TOTAL				\$50,000	\$400,000		\$450,000

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**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Fresno, City of

FRE150031					AMENDMENT: 14-01						
Project Title:Puchase 2 New Street Sweepers Project Description: Purchase 2 New Street Sweepers											
Sys: Transit	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Mass Transit - Purchase of support vehicles.						
				Cost Difference: \$803,300		Est Total Cost: \$803,300		Open to Traffic:			
				Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL
CMAQ - Congestion Mitigation				PE							
				RW							
				CON		\$711,200					\$711,200
				TOTAL		\$711,200					\$711,200
Loc Funds - Developer Fees				PE							
				RW							
				CON		\$92,100					\$92,100
				TOTAL		\$92,100					\$92,100
				TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				TOTAL CON	\$0	\$0	\$0	\$803,300	\$0	\$0	\$803,300
				TOTAL TOTAL		\$803,300					\$803,300

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**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Huron, City of

FRE020135						AMENDMENT: 14-01			
Project Title:Lassen Avenue Traffic Signals								CTIPS_ID:20300000022	
Project Description: In Huron - Install Traffic Signals on Lassen Avenue at 4th and 9th Streets.									
Sys: Local		Rt:	TCM: Yes	Model #:	CI:N	Exempt Category: All Projects - Intersection signalization projects at individual intersections.			
					Cost Difference: \$0		Est Total Cost: \$450,900		Open to Traffic: JAN/01/2016
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19BEYOND	TOTAL
CMAQ - Congestion Mitigation		PE	\$72,600						\$72,600
		RW	\$30,000						\$30,000
		CON		\$278,800					\$278,800
		TOTAL	\$102,600	\$278,800					\$381,400
Loc Funds - City Funds		PE	\$9,400						\$9,400
		RW	\$3,900						\$3,900
		CON		\$2,304	\$36,096				\$38,400
		TOTAL	\$13,300	\$2,304	\$36,096				\$51,700
RSTP - STP Lifeline		PE							
		RW							
		CON		\$17,800					\$17,800
		TOTAL		\$17,800					\$17,800
		TOTAL PE	\$82,000	\$0	\$0	\$0	\$0	\$0	\$82,000
		TOTAL RW	\$33,900	\$0	\$0	\$0	\$0	\$0	\$33,900
		TOTAL CON	\$0	\$20,104	\$314,896	\$0	\$0	\$0	\$335,000
		TOTAL TOTAL	\$115,900	\$20,104	\$314,896				\$450,900

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**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Huron, City of

FRE130023						AMENDMENT: 14-01			
Project Title:Ninth Street Reconstruction from M to O								CTIPS_ID:20300000799	
Project Description: Ninth Street from M Street to O Street Alignment; Reconstruction									
Sys: Local      Rt:      TCM: No      Model #:      CI:N      Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
				Cost Difference: \$0		Est Total Cost: \$392,000		Open to Traffic: JAN/01/2014	
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL
RSTP - STP Lifeline		PE	\$4,818						\$4,818
		RW							
		CON	\$40,145						\$40,145
		TOTAL	\$44,963						\$44,963
RSTP - STP Regional		PE	\$37,182						\$37,182
		RW							
		CON	\$309,855						\$309,855
		TOTAL	\$347,037						\$347,037
		TOTAL PE	\$42,000	\$0	\$0	\$0	\$0	\$0	\$42,000
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
		TOTAL TOTAL	\$392,000						\$392,000

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**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Kerman, City of

FRE130001					AMENDMENT: 14-01					
Project Title:Vineland Avenue Widening								CTIPS_ID:20300000778		
Project Description: Vineland Avenue from Kearney Boulevard to Sunset Avenue; Widen Roadway, Install Curb and Gutter and Sidewalk										
Sys: Local		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Non capacity widening or bridge reconstruction.				
					Cost Difference: \$224,000		Est Total Cost: \$434,000		Open to Traffic: JAN/01/2016	
								</		

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**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Kerman, City of

FRE130046							AMENDMENT: 14-01		
Project Title:UPRR Pedestrian and Bicycle Trail							CTIPS_ID:20300000822		
Project Description: Along the north side of UPRR from Siskiyou Avenue to 1300 feet east, then North to California Avenue; Construct a 10 foot Wide Pedestrian and Bicycle Trail									
Toll Cred Comment: TOLL CREDITS OF \$27,069 WILL BE USED TO MATCH FY16 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$2,982 WILL BE USED TO MATCH FY13 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE, TOLL CREDITS OF \$4,359 WILL BE USED TO MATCH FY15 FEDERAL FUNDS FOR THE ROW PHASE									
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Air Quality - Bicycle and pedestrian facilities.									
			Cost Difference: \$0		Est Total Cost: \$300,000		Open to Traffic:		
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL
CMAQ - Congestion Mitigation		PE	\$26,000						\$26,000
		RW		\$38,000					\$38,000
		CON			\$236,000				\$236,000
		TOTAL	\$26,000	\$38,000	\$236,000				\$300,000
		TOTAL PE	\$26,000	\$0	\$0	\$0	\$0	\$0	\$26,000
		TOTAL RW	\$0	\$38,000	\$0	\$0	\$0	\$0	\$38,000
		TOTAL CON	\$0	\$0	\$236,000	\$0	\$0	\$0	\$236,000
		TOTAL TOTAL	\$26,000	\$38,000	\$236,000				\$300,000

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**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Kerman, City of

FRE150042					AMENDMENT: 14-01						
Project Title:California Avenue Sidewalk from Del Norte to First Project Description: California Avenue from Del Norte Avenue to First Street; Construct 10' wide sidewalk											
Sys: Local		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Air Quality - Bicycle and pedestrian facilities.					
					Cost Difference: \$180,000		Est Total Cost: \$180,000		Open to Traffic:		
				Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL
CMAQ - Congestion Mitigation				PE		\$14,200					\$14,200
				RW							
				CON		\$104,500					\$104,500
				TOTAL		\$14,200	\$104,500				\$118,700
Loc Funds - City Funds				PE		\$7,400					\$7,400
				RW							
				CON		\$53,900					\$53,900
				TOTAL		\$7,400	\$53,900				\$61,300
				TOTAL PE	\$0	\$21,600	\$0	\$0	\$0	\$0	\$21,600
				TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				TOTAL CON	\$0	\$0	\$158,400	\$0	\$0	\$0	\$158,400
				TOTAL TOTAL		\$21,600	\$158,400				\$180,000

Friday, September 19, 2014

**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Kings Canyon Unified School District

<b>FRE150034</b>					<b>AMENDMENT: 14-01</b>				
Project Title:Purchase 4 CNG School Buses									
Project Description: KCUSD Transportation Department; Purchase 4 CNG School Buses									
Sys: Transit	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Mass Transit - Purchase new buses and rail cars to replace exist.				
					Cost Difference: \$812,642	Est Total Cost: \$812,642	Open to Traffic:		
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND		TOTAL
CMAQ - Congestion Mitigation	PE								
	RW								
	CON		\$719,432						\$719,432
	TOTAL		\$719,432						\$719,432
Loc Funds - Agency	PE								
	RW								
	CON		\$93,210						\$93,210
	TOTAL		\$93,210						\$93,210
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$812,642	\$0	\$0	\$0	\$0	\$0	\$812,642
	TOTAL TOTAL		\$812,642						\$812,642

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**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Mendota, City of

FRE150035					AMENDMENT: 14-01					
Project Title:Derrick (SR180) and Oller (SR33) Roundabout Project Description: City of Mendota; Intersection of Derrick (SR180) and Oller (SR33); Roundabout										
Sys: Local		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Non signalization traffic control and operatng.				
					Cost Difference: \$1,500,000		Est Total Cost: \$1,500,000		Open to Traffic:	
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND		TOTAL
CMAQ - Congestion Mitigation		PE				\$65,000				\$65,000
		RW				\$60,700				\$60,700
		CON						\$524,300		\$524,300
		TOTAL				\$125,700		\$524,300		\$650,000
Loc Funds - City Funds		PE				\$85,000				\$85,000
		RW				\$79,300				\$79,300
		CON						\$685,700		\$685,700
		TOTAL				\$164,300		\$685,700		\$850,000
		TOTAL PE	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
		TOTAL RW	\$0	\$0	\$0	\$140,000	\$0	\$0	\$0	\$140,000
		TOTAL CON	\$0	\$0	\$0	\$0	\$1,210,000	\$0	\$0	\$1,210,000
		TOTAL TOTAL				\$290,000	\$1,210,000			\$1,500,000

Friday, September 19, 2014



**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Orange Cove, City of

FRE150043					AMENDMENT: 14-01				
Project Title:Third Street Sidewalk from E Railroad to Park Project Description: Third Street from East Railroad Avenue to Park Boulevard; Construct 4.5' wide sidewalk on both sides of street									
Sys: Local      Rt:      TCM: No      Model #:      CI:N      Exempt Category: Air Quality - Bicycle and pedestrian facilities.									
				Cost Difference: \$88,100		Est Total Cost: \$88,100		Open to Traffic:	
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL
CMAQ - Congestion Mitigation		PE		\$9,738					\$9,738
		RW							
		CON		\$68,257					\$68,257
		TOTAL		\$9,738	\$68,257				\$77,995
Loc Funds - City Funds		PE		\$1,262					\$1,262
		RW							
		CON		\$8,843					\$8,843
		TOTAL		\$1,262	\$8,843				\$10,105
		TOTAL PE	\$0	\$11,000	\$0	\$0	\$0	\$0	\$11,000
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$0	\$0	\$77,100	\$0	\$0	\$0	\$77,100
		TOTAL TOTAL		\$11,000	\$77,100				\$88,100

Friday, September 19, 2014

**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Parlier Unified School District

<b>FRE150036</b>					<b>AMENDMENT: 14-01</b>				
Project Title:Purchase 1 Clean Diesel Bus to Replace 1 in Fleet									
Project Description: Purchase 1 Clean Diesel Bus to Replace 1 in Fleet									
Sys: Transit	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Mass Transit - Purchase new buses and rail cars to replace exist.				
					Cost Difference: \$356,880	Est Total Cost: \$356,880	Open to Traffic:		
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND		TOTAL
CMAQ - Congestion Mitigation	PE								
	RW								
	CON		\$315,946						\$315,946
	TOTAL		\$315,946						\$315,946
Loc Funds - Agency	PE								
	RW								
	CON		\$40,934						\$40,934
	TOTAL		\$40,934						\$40,934
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$356,880	\$0	\$0	\$0	\$0	\$0	\$356,880
	TOTAL TOTAL		\$356,880						\$356,880

Friday, September 19, 2014

**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Parlier, City of

FRE130061						AMENDMENT: 14-01			
Project Title:Manning Avenue Improvements near Mendocino and Madsen								CTIPS_ID:20300000837	
Project Description: Construction/reconstruction of the eastbound lanes of Manning Avenue from 650 feet east of Milton to 1350 feet east of Mendocino Avenue; Install raised median for turning restrictions and improvements to the westbound and eastbound turning lanes of Manning Avenue at the intersection of Madsen Avenue.									
Sys: Local		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Non-Exempt			
					Cost Difference: \$0		Est Total Cost: \$265,000		Open to Traffic:
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL
Loc Funds - Agency		PE		\$2,300					\$2,300
		RW							
		CON			\$28,100				\$28,100
		TOTAL		\$2,300	\$28,100				\$30,400
RSTP - STP Lifeline		PE		\$17,700					\$17,700
		RW							
		CON			\$216,900				\$216,900
		TOTAL		\$17,700	\$216,900				\$234,600
		TOTAL PE	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$0	\$0	\$245,000	\$0	\$0	\$0	\$245,000
		TOTAL TOTAL		\$20,000	\$245,000				\$265,000

Friday, September 19, 2014

**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Raisin City Elementary School District

<b>FRE150040</b>					<b>AMENDMENT: 14-01</b>				
Project Title: CNG Conversion of Light Truck									
Project Description: CNG Conversion of Light Truck									
Sys: Transit	Rt:	TCM: No	Model #:	CI: N	Exempt Category: Mass Transit - Rehabilitation of transit vehicles.				
					Cost Difference: \$8,000	Est Total Cost: \$8,000	Open to Traffic:		
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND		TOTAL
CMAQ - Congestion Mitigation	PE								
	RW								
	CON		\$7,082						\$7,082
	TOTAL		\$7,082						\$7,082
Loc Funds - Agency	PE								
	RW								
	CON		\$918						\$918
	TOTAL		\$918						\$918
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$8,000
	TOTAL TOTAL		\$8,000						\$8,000

Friday, September 19, 2014

**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: San Joaquin, City of

FRE150037						AMENDMENT: 14-01					
Project Title:Purchase 1 CNG Street Sweeper											
Project Description: Purchase of 1 Compressed Natural Gas (CNG) Street Sweeper to replace older unit											
Sys: Transit	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Mass Transit - Purchase of support vehicles.						
				Cost Difference: \$325,000		Est Total Cost: \$325,000		Open to Traffic:			
				Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL
CMAQ - Congestion Mitigation				PE							
				RW							
				CON		\$287,722					\$287,722
				TOTAL		\$287,722					\$287,722
Measure C - Local				PE							
				RW							
				CON		\$37,278					\$37,278
				TOTAL		\$37,278					\$37,278
				TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				TOTAL CON	\$0	\$325,000	\$0	\$0	\$0	\$0	\$325,000
				TOTAL TOTAL		\$325,000					\$325,000

Friday, September 19, 2014

**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Sanger, City of

FRE070617						AMENDMENT: 14-01					
Project Title:Academy Ave Reconstruction						CTIPS_ID:20300000419					
Project Description: Academy Ave between North and 11th. Combination overlay/reconstruction and widening.											
Sys: Local		Rt:	TCM: No	Model #: 1046	CI:Y	Exempt Category: Non-Exempt					
					Cost Difference: \$390,242		Est Total Cost: \$14,940,374		Open to Traffic: JAN/01/2017		
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND		TOTAL	
Loc Funds - City Funds		PE	\$8,200							\$8,200	
		RW									
		CON									
		TOTAL	\$8,200							\$8,200	
Measure C - Regional		PE	\$212,800							\$212,800	
		RW		\$2,272,436							\$2,272,436
		CON			\$389,393					\$389,393	
		TOTAL	\$212,800	\$2,272,436	\$389,393					\$2,874,629	
RSTP - STP Lifeline		PE	\$63,000							\$63,000	
		RW									
		CON			\$1,454,171					\$1,454,171	
		TOTAL	\$63,000		\$1,454,171					\$1,517,171	
RSTP - STP Regional		PE									
		RW									
		CON			\$750,000					\$750,000	
		TOTAL			\$750,000					\$750,000	
		TOTAL PE	\$284,000	\$0	\$0	\$0	\$0	\$0	\$0	\$284,000	
		TOTAL RW	\$0	\$2,272,436	\$0	\$0	\$0	\$0	\$0	\$2,272,436	
		TOTAL CON	\$0	\$0	\$2,593,564	\$0	\$0	\$0	\$0	\$2,593,564	
		TOTAL TOTAL	\$284,000	\$2,272,436	\$2,593,564					\$5,150,000	

Friday, September 19, 2014

**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Sanger, City of

FRE110149						AMENDMENT: 14-01				
Project Title:Purchase CNG Vector Truck								CTIPS_ID:20300000723		
Project Description: Purchase CNG Vector Truck for water										
Sys: Transit		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Mass Transit - Purchase of support vehicles.				
					Cost Difference: \$0		Est Total Cost: \$150,000		Open to Traffic: JAN/01/2014	
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19BEYOND		TOTAL
CMAQ - Congestion Mitigation			PE							
			RW							
			CON		\$132,800				\$132,800	
			TOTAL		\$132,800				\$132,800	
Loc Funds - City Funds			PE							
			RW							
			CON		\$17,200				\$17,200	
			TOTAL		\$17,200				\$17,200	
			TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			TOTAL CON	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
			TOTAL TOTAL		\$150,000					\$150,000

Friday, September 19, 2014

**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Sanger, City of

FRE150038						AMENDMENT: 14-01				
Project Title:Operating Support for a Fresno to SEKI National Parks Shuttle Service										
Project Description: Operating support for downtown Fresno to Sequoia Kings Canyon National Parks passenger shuttle route										
Sys: Transit		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Mass Transit - Transit operating assistance.				
					Cost Difference: \$522,000		Est Total Cost: \$522,000		Open to Traffic:	
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND		TOTAL
CMAQ - Congestion Mitigation		PE								
		RW								
		CON		\$231,063	\$231,064					\$462,127
		TOTAL		\$231,063	\$231,064					\$462,127
Loc Funds - Agency		PE								
		RW								
		CON		\$29,936	\$29,937					\$59,873
		TOTAL		\$29,936	\$29,937					\$59,873
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$0	\$260,999	\$261,001	\$0	\$0	\$0	\$0	\$522,000
		TOTAL TOTAL		\$260,999	\$261,001					\$522,000

Friday, September 19, 2014



**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: SouthWest Transportation Agency

<b>FRE150039</b>					<b>AMENDMENT: 14-01</b>				
Project Title:Purchase 2 CNG School Buses									
Project Description: Purchase 2 Compressed Natural Gas School Buses									
Sys: Transit	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Mass Transit - Purchase new buses and rail cars to replace exist.				
					Cost Difference: \$480,000	Est Total Cost: \$480,000	Open to Traffic:		
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND		TOTAL
CMAQ - Congestion Mitigation	PE								
	RW								
	CON		\$424,944						\$424,944
	TOTAL		\$424,944						\$424,944
Loc Funds - Agency	PE								
	RW								
	CON		\$55,056						\$55,056
	TOTAL		\$55,056						\$55,056
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$480,000	\$0	\$0	\$0	\$0	\$0	\$480,000
	TOTAL TOTAL		\$480,000						\$480,000

Friday, September 19, 2014

**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Various Agencies

<b>FRE070701</b> VIRTUAL LUMP SUM						<b>AMENDMENT: 14-01</b>			
Project Title: FRE070701 - Grouped Projects for Railroad/Highway Crossing									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories-railroad/highway crossing									
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category:	Safety - Railroad/highway crossing.			
				Cost Difference: \$237,503		Est Total Cost:		Open to Traffic:	
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL
		TOTAL	\$2,445,785						\$2,445,785
Local Rail - Railway-Highway Crossings		CON	\$2,445,785						\$2,445,785
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$2,445,785	\$0	\$0	\$0	\$0	\$0	\$2,445,785
		TOTAL TOTAL	\$2,445,785						\$2,445,785

Friday, September 19, 2014

**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Various Agencies

FRE071004 VIRTUAL LUMP SUM						AMENDMENT: 14-01			
Project Title:FRE071004 - Grouped Projects for Safety Improvements-SHOPP Mobility Program									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover									
Sys: Rt: TCM: Model #: CI:N Exempt Category: Various									
			Cost Difference: \$-1,037,000		Est Total Cost:			Open to Traffic:	
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL
		TOTAL	\$11,663,000						\$11,663,000
Measure C - Regional		CON	\$11,663,000						\$11,663,000
		TOTAL	\$55,000,000						\$55,000,000
SHOPP - Mobility - National Hwy System		CON	\$55,000,000						\$55,000,000
		TOTAL							
SHOPP - Mobility - State Cash		CON							
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0
		TOTAL CON	\$66,663,000	\$0	\$0	\$0	\$0	\$0 \$0	\$66,663,000
		TOTAL TOTAL	\$66,663,000						\$66,663,000

Friday, September 19, 2014

**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Various Agencies

FRE071007 VIRTUAL LUMP SUM							AMENDMENT: 14-01		
Project Title:FRE071007 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation-SHOPP Roadway Preservation Program Project Description: Projects are consistent with 40 CFR part 93.126 Exempt Tables 2 categories-Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)									
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Various				
				Cost Difference: \$5,322,000		Est Total Cost:		Open to Traffic:	
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL
		TOTAL		\$15,000,000					\$15,000,000
Measure C - Regional		CON		\$15,000,000					\$15,000,000
		TOTAL		\$6,249,000					\$6,249,000
Othr. State - State Cash		CON		\$6,249,000					\$6,249,000
		TOTAL	\$26,303,000	\$5,322,000			\$9,001,000		\$40,626,000
SHOPP - Roadway Preservation - SHOPP Advance Construction (AC)		CON	\$26,303,000	\$5,322,000			\$9,001,000		\$40,626,000
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$26,303,000	\$5,322,000	\$0	\$21,249,000	\$9,001,000	\$0	\$61,875,000
		TOTAL TOTAL	\$26,303,000	\$5,322,000			\$21,249,000	\$9,001,000	\$61,875,000

Friday, September 19, 2014

**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Various Agencies

FRE071010 VIRTUAL LUMP SUM						AMENDMENT: 14-01			
Project Title:FRE071010 - Grouped Projects for Safety Improvements-SHOPP Collision Reduction Program									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover									
Sys: Rt: TCM: Model #: CI:N Exempt Category: Various									
		Cost Difference: \$4,573,000			Est Total Cost:		Open to Traffic:		
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL
		TOTAL	\$5,091,000	\$7,807,000	\$11,003,000	\$3,633,000			\$27,534,000
SHOPP - Collision Reduction - SHOPP Advance Construction (AC)		CON	\$5,091,000	\$7,807,000	\$11,003,000	\$3,633,000			\$27,534,000
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$5,091,000	\$7,807,000	\$11,003,000	\$3,633,000	\$0	\$0	\$27,534,000
		TOTAL TOTAL	\$5,091,000	\$7,807,000	\$11,003,000	\$3,633,000			\$27,534,000

Friday, September 19, 2014

**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Various Agencies

FRE071901 VIRTUAL LUMP SUM						AMENDMENT: 14-01				
Project Title:FRE071901 - Safe Routes to School lump sum										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover										
Sys: Rt: TCM: Model #: CI:N Exempt Category: Non-Exempt										
			Cost Difference: \$-1,507,350		Est Total Cost:			Open to Traffic:		
Phase		PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND		TOTAL	
TOTAL		\$185,817	\$103,900	\$718,283				\$1,008,000		
Other Fed - SRTS - Safe Routs to School Program		CON	\$185,817	\$103,900	\$718,283				\$1,008,000	
TOTAL PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL RW		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL CON		\$185,817	\$103,900	\$718,283	\$0	\$0	\$0	\$0	\$1,008,000	
TOTAL TOTAL		\$185,817	\$103,900	\$718,283				\$1,008,000		

Friday, September 19, 2014

**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Various Agencies

FRE072101 VIRTUAL LUMP SUM							AMENDMENT: 14-01			
Project Title:FRE072101 - Grouped Projects for Bicycle and Pedestrian Facilities-Motorized (Recreational Trails) Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Bicycle and Pedestrian facilities (both motorized and non-motorized)										
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Air Quality - Bicycle and pedestrian facilities.					
				Cost Difference: \$124,510		Est Total Cost:		Open to Traffic:		
Phase		PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND		TOTAL	
TOTAL		\$133,449							\$133,449	
Federal Disc. - Recreational Trails Program		CON	\$133,449							\$133,449
TOTAL		\$18,391							\$18,391	
Loc Funds - Agency		CON	\$18,391							\$18,391
TOTAL PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL RW		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL CON		\$151,840	\$0	\$0	\$0	\$0	\$0	\$0	\$151,840	
TOTAL TOTAL		\$151,840							\$151,840	

Friday, September 19, 2014

# **ATTACHMENT D**

## **REVISED FINANCIAL CONSTRAINT**



TABLE 1: REVENUE

**Fresno Council of Governments**  
**2014/15-2017/18 Federal Transportation Improvement Program**  
(\$'s in 1,000)

LG: 7/11/2014

	NOTES	4 YEAR (FSTIP Cycle)				
		2014/15	2015/16	2016/17	2017/18	TOTAL
LOCAL	Sales Tax					
	-- City					
	-- County					
	Gas Tax					
	-- Gas Tax (Subventions to Cities)					
	-- Gas Tax (Subventions to Counties)					
	Other Local Funds	\$14,567	\$21,579	\$10,430	\$15,147	\$61,723
	-- County General Funds					
	-- City General Funds	\$12,455	\$19,608	\$8,608	\$8,631	\$49,302
	-- Street Taxes and Developer Fees	\$2,112	\$1,971	\$1,822	\$6,516	\$12,421
	-- RSTP Exchange funds					
	Transit					
REGIONAL	-- Transit Fares					
	Tolls (e.g. non-state owned bridges)					
	Other (See Appendix 1)	\$37	\$191	\$201	\$1,805	\$2,234
	Local Total	\$14,604	\$21,770	\$10,631	\$16,952	\$63,957
	Tolls					
	-- Bridge					
	-- Corridor					
	Regional Transit Fares/Measures					
	Regional Sales Tax	\$33,022	\$8,533	\$26,267	\$9,481	\$77,303
	Regional Bond Revenue					
	Regional Gas Tax					
	Vehicle Registration Fees (CARB Fees, SAFE)					
	Other (See Appendix 2)					
	Regional Total	\$33,022	\$8,533	\$26,267	\$9,481	\$77,303
STATE	State Highway Operations and Protection Program	\$16,196	\$27,238	\$3,633	\$9,001	\$56,068
	SHOPP	\$16,196	\$27,238	\$3,633	\$9,001	\$56,068
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program	\$322	\$4,344	\$49,722		\$54,388
	STIP	\$322	\$4,344	\$49,722		\$54,388
	STIP Prior					
	Transportation Enhancement Prior					
	Proposition 1 A					
	Proposition 1 B	\$6,483	\$2,650			\$9,133
	GARVEE Bonds (Includes Debt Service Payments)					
	Highway Maintenance (HM)	\$7,602				\$7,602
FEDERAL TRANSIT	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Active Transportation Program	\$3,644	\$1,311			\$4,955
	Other (See Appendix 3)			\$6,249		\$6,249
	State Total	\$34,247	\$35,543	\$59,604	\$9,001	\$138,395
	5307 - Urbanized Area Formula Grants	\$11,330	\$11,630	\$11,630	\$11,470	\$46,060
	5308 - Clean Fuel Formula Program					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants	\$10,000	\$10,800			\$20,800
	5310 - Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
FEDERAL HIGHWAY	5311f - Intercity Bus					
	5316 - Job Access and Reverse Commute Program					
	5317 - New Freedom					
	5320 - Transit in the Parks					
	5324 - Emergency Relief Program					
	5329 - Public Transportation Safety Program					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants	\$2,160				\$2,160
	FIA Transfer from Prior FTIP					
	Other (See Appendix 4)					
	Federal Transit Total	\$23,490	\$22,430	\$11,630	\$11,470	\$69,020
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$13,167	\$13,167	\$13,248	\$13,248	\$52,830
FEDERAL RAILROAD ADMINISTRATION	Construction of Ferry Boats and Ferry Terminal Facilities					
	Coordinated Border Infrastructure					
	Corridor Infrastructure Improvement Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	High Priority Projects (HPP) and Demo	\$1,500	\$1,940			\$3,440
	Highway Bridge Program (HBP)	\$6,479	\$5,388	\$662	\$4,099	\$16,628
	Highway Safety Improvement Program (HSIP)	\$3,928	\$4,564	\$2,128		\$10,620
	Projects of National/Regional Significance					
	Public Lands Highway					
	Railway Highway Crossings					
	Recreational Trails					
INNOVATIVE FINANCE	Safe Routes to School (SRTS)	\$11,201	\$11,201	\$11,140	\$11,140	\$44,682
	Surface Transportation Program (RSTP)					
	Tribal High Priority Projects (THPP)					
	Tribal Transportation Program					
	Other (See Appendix 5)	\$104	\$718			\$822
	Federal Highway Total	\$36,379	\$36,978	\$27,178	\$28,487	\$129,022
	Other Federal Railroad Administration (see Appendix 6)					
	Federal Railroad Administration Total					
	Federal Total	\$59,869	\$59,408	\$38,808	\$39,957	\$198,042
	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other (See Appendix 7)					
	Innovative Financing Total					
REVENUE TOTAL		\$141,742	\$125,254	\$135,310	\$75,391	\$477,697

MPO Financial Summary Notes:

LG: 7/11/2014

**Fresno Council of Governments**

2014/15-2017/18 Federal Transportation Improvement Program

(\$'s in 1,000)

### Appendix 1 - Local Other

## Appendix 2 - Regional Other

### Appendix 3 - State Other

#### Appendix 4 - Federal Transit Other

### Appendix 5 - Federal Highway Other

## Appendix 6 - Federal Railroad Administration Other

## Appendix 7 - Innovative Other

TABLE 2: PROGRAMMED

**Fresno Council of Governments**  
**2014/15-2017/18 Federal Transportation Improvement Program**  
(\$'s in 1,000)

LG: 7/11/2014

	LOCAL	NOTES	4 YEAR (FSTIP Cycle)				
			2014/15	2015/16	2016/17	2017/18	TOTAL
	LOCAL	Local Total	\$14,604	\$21,770	\$10,631	\$16,952	\$63,957
	REGIONAL	Tolls					
		-- Bridge					
		-- Corridor					
		Regional Transit Fares/Measures					
		Regional Sales Tax	\$33,022	\$8,533	\$26,267	\$9,481	\$77,303
		Regional Bond Revenue					
		Regional Gas Tax					
		Vehicle Registration Fees (CARB Fees, SAFE)					
		Other (See Appendix A)					
		Regional Total	\$33,022	\$8,533	\$26,267	\$9,481	\$77,303
	STATE	State Highway Operations and Protection Program	\$16,196	\$27,238	\$3,633	\$9,001	\$56,068
		SHOPP	\$16,196	\$27,238	\$3,633	\$9,001	\$56,068
		SHOPP Prior					
		State Minor Program					
		State Transportation Improvement Program	\$322	\$4,344	\$49,722		\$54,388
		STIP	\$322	\$4,344	\$49,722		\$54,388
		STIP Prior					
		Transportation Enhancement Prior					
		Proposition 1 A					
		Proposition 1 B	\$6,483	\$2,650			\$9,133
		GARVEE Bonds (Includes Debt Service Payments)					
		Highway Maintenance (HM)	\$7,602				\$7,602
		Traffic Congestion Relief Program (TCRP)					
		State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
		Active Transportation Program	\$1,022				\$1,022
		Other (See Appendix B)					\$6,249
		State Total	\$31,625	\$34,232	\$59,604	\$9,001	\$134,462
	FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$11,330	\$11,630	\$11,630	\$11,470	\$46,060
		5308 - Clean Fuel Formula Program					
		5309 - Fixed Guideway Capital Investment Grants					
		5309b - New and Small Starts (Capital Investment Grants)					
		5309c - Bus and Bus Related Grants	\$10,000	\$10,800			\$20,800
		5310 - Mobility of Seniors and Individuals with Disabilities					
		5311 - Formula Grants for Rural Areas					
		5311f - Intercity Bus					
		5316 - Job Access and Reverse Commute Program					
		5317 - New Freedom					
		5320 - Transit in the Parks					
		5324 - Emergency Relief Program					
		5329 - Public Transportation Safety Program					
		5337 - State of Good Repair Grants					
		5339 - Bus and Bus Facilities Formula Grants	\$2,160				\$2,160
		FTA Transfer from Prior FTIP					
		Other (See Appendix C)					
		Federal Transit Total	\$23,490	\$22,430	\$11,630	\$11,470	\$69,020
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$12,489	\$13,119	\$9,712	\$4,222	\$39,542
		Construction of Ferry Boats and Ferry Terminal Facilities					
		Coordinated Border Infrastructure					
		Corridor Infrastructure Improvement Program					
		Federal Lands Access Program					
		Federal Lands Transportation Program					
		High Priority Projects (HPP) and Demo	\$1,500	\$1,940			\$3,440
		Highway Bridge Program (HBP)	\$6,479	\$5,388	\$662	\$4,099	\$16,628
		Highway Safety Improvement Program (HSIP)	\$3,928	\$4,564	\$2,128		\$10,620
		Projects of National/Regional Significance					
		Public Lands Highway					
		Railway Highway Crossings					
		Recreational Trails					
		Safe Routes to School (SRTS)	\$9,034	\$8,706	\$5,998	\$10,768	\$34,506
		Surface Transportation Program (RSTP)					
		Tribal High Priority Projects (THPP)					
		Tribal Transportation Program					
		Other (see Appendix D)	\$104	\$718			\$822
		Federal Highway Total	\$33,534	\$34,435	\$18,500	\$19,089	\$105,558
		Other Federal Railroad Administration (see Appendix E)					
		Federal Railroad Administration Total					
		Federal Total	\$57,024	\$56,865	\$30,130	\$30,559	\$174,578
	INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
		Other (See Appendix F)					
		Innovative Financing Total					
		PROGRAMMED TOTAL	\$136,275	\$121,400	\$126,632	\$65,993	\$450,300

MPO Financial Summary Notes:

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## Appendix A - Regional Other

## Appendix B - State Other

### Appendix C - Federal Transit Other

## Appendix D - Federal Highway Other

Appendix E - Federal Railroad Administration Other

## Appendix F - Federal Railroad Administration Other

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TABLE 3: REVENUE-PROGRAMMED

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Fresno Council of Governments  
2014/15-2017/18 Federal Transportation Improvement Program  
(\$'s in 1,000)

		4 YEAR (FSTIP Cycle)				
		2014/15	2015/16	2016/17	2017/18	TOTAL
LOCAL	Local Total					
REGIONAL	Tolls					
	-- Bridge					
	-- Corridor					
	Regional Transit Fares/Measures					
	Regional Sales Tax					
	Regional Bond Revenue					
	Regional Gas Tax					
	Vehicle Registration Fees (CARB Fees, SAFE)					
STATE	Other					
	Regional Total					
STATE	State Highway Operations and Protection Program					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program					
	STIP					
	STIP Prior					
	Transportation Enhancement Prior					
	Proposition 1 A					
	Proposition 1 B					
	GARVEE Bonds (Includes Debt Service Payments)					
	Highway Maintenance (HM)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Active Transportation Program					
	Other	\$2,622	\$1,311			\$3,933
	State Total	\$2,622	\$1,311			\$3,933
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants					
	5308 - Clean Fuel Formula Program					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5316 - Job Access and Reverse Commute Program					
	5317 - New Freedom					
	5320 - Transit in the Parks					
	5324 - Emergency Relief Program					
	5329 - Public Transportation Safety Program					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$678	\$48	\$3,536	\$9,026	\$13,288
	Construction of Ferry Boats and Ferry Terminal Facilities					
	Coordinated Border Infrastructure					
	Corridor Infrastructure Improvement Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	High Priority Projects (HPP) and Demo					
	Highway Bridge Program (HBP)					
	Highway Safety Improvement Program (HSIP)					
	Projects of National/Regional Significance					
	Public Lands Highway					
	Railway Highway Crossings					
	Recreational Trails					
	Safe Routes to School (SRTS)					
	Surface Transportation Program (RSTP)	\$2,167	\$2,495	\$5,142	\$372	\$10,176
	Tribal High Priority Projects (THPP)					
	Tribal Transportation Program					
	Other					
	Federal Highway Total	\$2,845	\$2,543	\$8,678	\$9,398	\$23,464
	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
INNOVATIVE FINANCE	Federal Total	\$2,845	\$2,543	\$8,678	\$9,398	\$23,464
	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
REVENUE - PROGRAM TOTAL	Innovative Financing Total					
		\$5,467	\$3,854	\$8,678	\$9,398	\$27,397