

May 18, 2015

Bruce De Terra, Acting Chief
Caltrans, Division of Programming MS 82
Office of Federal Transportation Management Program
PO Box 942874
Sacramento, CA 94274-0001

Attention: Muhaned Aljabiry

Subject: Amendment No. 5 (Types 2 and 3 Formal) to the 2015 Fresno Council of Governments FTIP

Mr. Aljabiry:

The Executive Director of the Fresno Council of Governments as authorized by the Policy Board hereby approves Amendment No. 5 (Types 2 and 3 Formal) to the 2015 FTIP.

This amendment includes projects whose cost changes are greater than 40% of the total project cost or more than \$10 million, changes to the Grouped Project Listing, new and deleted projects and updates to the financial summary tables. The enclosed financial summary affirms that the 2015 FTIP is financially constrained and funding is available. This FTIP Amendment No. 5 is consistent with the 2014 Regional Transportation Plan. The FTIP as amended meets all of the applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The funding changes do not interfere with the timely implementation of any approved TCMs, and the TIP as amended conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore a new conformity determination is not required. State and Federal approval will be required.

Fresno COG conducted a 7-day public review and interagency consultation period that was completed on May 15, 2015 at 4:30 pm. One comment was received and the comment with response is included in this amendment package. The public participation process for Amendment No. 5 is consistent with the Fresno COG board adopted Public Participation Plan.

Included with this letter are two hard copies of Amendment No. 5 to the 2015 FTIP. An electronic copy of the four year financial plan will be sent via email. This amendment is available online at the Fresno COG website at www.fresnocog.org. If you should have any questions or comments, please feel free to call Lindsey Chargin at (559) 233-4148, ext. 205.

Sincerely,

A handwritten signature in blue ink that reads "Tony Boren". The signature is written in a cursive, slightly slanted style.

TONY BOREN, Executive Director
Council of Fresno County Governments

Attachments (1 Copy to Caltrans, Division of Programming)

cc (electronic):

Jermaine Hannon, Federal Highway Administration

Scott Carson, Federal Highway Administration

Joseph Vaughn, Federal Highway Administration

Eric Eidlin, Federal Transit Administration

James Perrault, Caltrans District 06

Steve Curti, Caltrans District 06

Executive Directors, Valley COGs

May 18, 2015

***Response to Comments to FCOG Amendment No. 5 to the 2015 Federal
Transportation Improvement Program (FTIP)***

The Fresno Council of Governments (FCOG) received 1 (one) comment on the 2015 FTIP Amendment No. 5. The public review and comment period began on May 8, 2015 and ended on May 15, 2015 at 4:30 p.m. Amendment No. 5 was posted on the FCOG website for public review at www.fresnocog.org.

Comment No. 1

Comment was submitted on May 11, 2015 via email by Will Washburn, City of Fowler Assistant City Engineer, regarding FRE130019.

On behalf of the City Engineer of the City of Fowler, I am requesting a change to project 130019, the Adams Avenue Reconstruction project. This project was previously amended with Amendment #12 to the 2013 FTIP. I am requesting that the project limits be corrected to read "from Golden State Boulevard to 5th Street". This correction to the project limits does not affect the financial constraints or the conformity of the project.

Response: The description has been updated as part of Amendment 5.

DATE: May 7, 2015

TO: Interagency Consultation Partners and Interested Parties

FR: Lindsey Chargin, Senior Regional Planner

RE: **Availability of Draft Amendment No. 5 to the 2015 FTIP for Interagency Consultation and Public Review**

The Fresno Council of Governments (FCOG) is proposing a Formal Amendment (Types 2 and 3) to the 2015 Federal Transportation Improvement Program (FTIP). The 2015 FTIP is the programming document that identifies four years (FY14/15, FY15/16, FY16/17 and FY17/18) of federal, state and local funding sources for projects in Fresno County. The proposed amendment will be circulated for a 7-day public comment period. Fresno COG's adopted amendment procedures do not require a public hearing for Amendment Types 2 and 3. Additionally, Types 2 and 3 amendments can be approved by the Fresno COG Executive Director as authorized by the Fresno COG Policy Board.

The FTIP as amended meets all of the applicable transportation planning requirements per 23 CFR Part 450. This amendment includes projects whose cost changes are greater than 40% of the total project cost or more than \$10 million, changes to the grouped project listing, new and deleted projects and updates to the financial summary tables. FTIP Amendment No. 5 is consistent with the 2014 Regional Transportation Plan (RTP). The funding changes do not interfere with the timely implementation of any approved TCMs, and the TIP as amended conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore, a new conformity determination is not required. State and Federal approval will be required.

Public Input

This amendment will be available for a 7-day public review and comment period beginning May 8, 2015 and concluding on May 15, 2015. Comments will be accepted on the FTIP amendment until 4:30 pm on May 15, 2015.

The following documentation is included in Amendment No. 5 to the FTIP document and may also be found online at www.fresnocog.org:

- Attachment A: Summary of Changes
- Attachment B: Summary of Changes to Grouped Projects
- Attachment C: Grouped Projects: Detailed Listing
- Attachment D: Project Listings
- Attachment E: Revised Financial Constraint

If you have questions regarding this amendment or wish to submit comments, please contact Melissa Garza at 559-233-4148 ext. 210 or via email at mgarza@fresnocog.org.

ATTACHMENT A
SUMMARY OF CHANGES

**FRESNO COUNCIL OF GOVERNMENTS
 FORMAL AMENDMENT NO. 5 TO THE 2015 FTIP
 CHANGE REPORT AS OF 05/18/15 (In \$1,000)**

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Huron, City of	FRE020135	Lassen Avenue Traffic Signals	In Huron - Install Traffic Signals on Lassen Avenue at 4th and 9th Streets.	0%	0	451	451	<p>Change Reason: Revise funds between phases</p> <p>CITY: — Delete funds in 14/15 in CON for \$2</p> <p>STPL: — Delete funds in 14/15 in CON for \$18</p> <p>CITY: — Delete funds in 15/16 in CON for \$36</p> <p>CMAQ: — Delete funds in 15/16 in CON for \$279</p> <p>CITY: ► Add funds in 17/18 in CON for \$38</p> <p>CMAQ: ► Add funds in 17/18 in CON for \$279</p> <p>STPL: ► Add funds in 17/18 in CON for \$18</p> <p>Total project cost remains the same at \$451</p>	Move CON from FFY14/15 to FFY17/18.
Orange Cove, City of	FRE130014	Anchor Avenue Reconstruction from Adams Avenue to Park Boulevard	Anchor Avenue from Adams Avenue to Park Boulevard; Reconstruction	0%	0	1,085	1,085	<p>Change Reason: Revise funding between phases</p> <p>CITY: — Delete funds in 14/15 in ROW for \$10 + Increase funds in 14/15 in CON from \$548 to \$558</p> <p>STPL-R: — Delete funds in 14/15 in ROW for \$9 + Increase funds in 14/15 in CON from \$329 to \$338</p> <p>STPL: — Delete funds in 14/15 in ROW for \$1 + Increase funds in 14/15 in CON from \$109 to \$110</p> <p>Total project cost remains the same at \$1,085</p>	Delete ROW phase and move all funds to FFY14/15 CON.

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Reedley, City of	FRE070615	N. Reed Ave, I Street to South, 2 LU to 4 LD	Reed Avenue Reconstruction and Widening 2 LU to 4 LD from I Street to South Avenue.	0%	0	2,856	2,856	<p>Change Reason: Revise funding between fiscal years</p> <p>CITY: — Delete funds in 13/14 in ROW for \$45 STPL: — Delete funds in 13/14 in ROW for \$349 CITY: — Delete funds in 14/15 in CON for \$169 STPL: — Delete funds in 14/15 in CON for \$1,304 CITY: ► Add funds in 15/16 in ROW for \$45 STPL: ► Add funds in 15/16 in ROW for \$349 CITY: ► Add funds in 16/17 in CON for \$169 STPL: ► Add funds in 16/17 in CON for \$1,304</p> <p>Total project cost remains the same at \$2,856</p>	Move ROW from FFY13/14 to FFY15/16 and CON from FFY14/15 to FFY16/17.

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LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Sanger, City of	FRE090127	Construct CNG Filling Station	Construct CNG filling station at City Corporation Yard.	0%	0	341	341	<p>Change Reason: Revise funding between fiscal years</p> <p>AGENCY: — Delete funds in 13/14 in ENG for \$4</p> <p>CMAQ: — Delete funds in 13/14 in ENG for \$30 — Delete funds in 14/15 in CON for \$271</p> <p>AGENCY: ► Add funds in 15/16 in ENG for \$4 — Delete funds in 15/16 in CON for \$35</p> <p>CMAQ: ► Add funds in 15/16 in ENG for \$30</p> <p>AGENCY: ► Add funds in 16/17 in CON for \$35</p> <p>CMAQ: ► Add funds in 16/17 in CON for \$271</p> <p>Total project cost remains the same at \$341</p>	Move PE from FFY13/14 to FFY15/16 and CON from FFY14/15 to FFY16/17.
Fresno Area Express (FAX)	FRE021507	Section 5307 Nonrevenue Vehicles	FAX Nonrevenue Vehicle Fleet Expansion/Replacement	49%	250	513	763	<p>Change Reason: Changed Project Title: - from "Section 5307 Veh. Replacement" to "Section 5307 Nonrevenue Vehicles"</p> <p>Changed Project Description: - from "Nonrevenue Vehicle Service Expansion/Replacement" to "FAX Nonrevenue Vehicle Fleet Expansion/Replacement"</p> <p>Increase Funding</p> <p>AGENCY: ► Add funds in 15/16 in CON for \$50 - NEW PHASE</p> <p>5307: ► Add funds in 15/16 in CON for \$200 - NEW PHASE</p> <p>Total project cost increased from \$513 to \$763</p>	New 5307 funds awarded. Project carried over from 2010 FTIP, adjusted title and description and increased total project cost.

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LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno Area Express (FAX)	FRE021510	Transit Enhancements	Passenger shelters/structures, benches, trash receptacles and lighting; on street signs; bus stop repairs; and miscellaneous amenities to benefit transit passengers.	9%	550	6,309	6,859	<p>Change Reason: Increase Funding</p> <p>5307: + Increase funds in 15/16 in CON from \$120 to \$200 AGENCY: + Increase funds in 15/16 in CON from \$30 to \$50 5307: + Increase funds in 16/17 in CON from \$120 to \$400 AGENCY: + Increase funds in 16/17 in CON from \$30 to \$100 5307: + Increase funds in 17/18 in CON from \$120 to \$200 AGENCY: + Increase funds in 17/18 in CON from \$30 to \$50</p> <p>Total project cost increased from \$6,309 to \$6,859</p>	New 5307 funds awarded. Increase FFY15/16, FFY16/17, FFY17/18 CON.
Fresno Area Express (FAX)	FRE041404	Intermodal Facility	City of Fresno; Downtown Fresno; Develop and construct intermodal facility.	31%	500	1,619	2,119	<p>Change Reason: Increase funding</p> <p>AGENCY: ► Add funds in 15/16 in CON for \$100 - NEW PHASE 5307: ► Add funds in 15/16 in CON for \$400 - NEW PHASE</p> <p>Total project cost increased from \$1,619 to \$2,119</p>	New 5307 funds awarded. Increase FFY15/16 CON.

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LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno Area Express (FAX)	FRE150018	Transit Asset Management	FAX will procure a new Transit Asset Management System.	50%	100	200	300	<p>Change Reason: Revise funding between fiscal years</p> <p>Increase Funding FTA Funds - 5339 - Bus and Bus Facilities Program: <ul style="list-style-type: none"> — Delete funds in 14/15 in CON for \$160 AGENCY: <ul style="list-style-type: none"> — Delete funds in 14/15 in CON for \$40 ▶ Add funds in 15/16 in CON for \$60 5307: <ul style="list-style-type: none"> ▶ Add funds in 15/16 in CON for \$240 - NEW PHASE <p>Total project cost increased from \$200 to \$300</p> </p>	Increase total project cost and move all CON to FFY15/16
Fresno County Rural Transit Agency	FRE111358	Fresno County Rural Transit Agency Operating Budget	Annual Operating Budget and Preventive Maintenance	15%	4,825	32,311	37,136	<p>Change Reason: Increase funding</p> <p>Measure C - Local: <ul style="list-style-type: none"> — Delete funds in 13/14 in CON for \$615 ▶ Add funds in 14/15 in CON for \$615 AGENCY: <ul style="list-style-type: none"> — Delete funds in 13/14 in CON for \$768 5311: <ul style="list-style-type: none"> — Delete funds in 13/14 in CON for \$1,852 LTF: <ul style="list-style-type: none"> — Delete funds in 13/14 in CON for \$4,513 ▶ Add funds in 14/15 in CON for \$4,513 AGENCY: <ul style="list-style-type: none"> ▶ Add funds in 14/15 in CON for \$768 5311: <ul style="list-style-type: none"> ▶ Add funds in 14/15 in CON for \$1,852 ▶ Add funds in 15/16 in CON for \$1,552 AGENCY: <ul style="list-style-type: none"> ▶ Add funds in 15/16 in CON for \$3,272 <p>Total project cost increased from \$32,311 to \$37,136</p> </p>	Move FFY13/14 CON to FFY14/15 CON and add 5311 funding to FFY15/16

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LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Sanger, City of	FRE090117	Purchase 1 CNG Vehicle for Public Works Department	Purchase 1 CNG Vehicle for the Public Works Department	0%	0	73	73	<p>Change Reason: Revise funding between fiscal years</p> <p>AGENCY: — Delete funds in 14/15 in CON for \$8</p> <p>CMAQ: — Delete funds in 14/15 in CON for \$65</p> <p>AGENCY: ► Add funds in 15/16 in CON for \$8</p> <p>CMAQ: ► Add funds in 15/16 in CON for \$65</p> <p>Total project cost remains the same at \$73</p>	Move CON funding from FFY14/15 to FFY15/16.
Sanger, City of	FRE110122	Expand CNG Filling Station	Expand CNG Filling Station at City Corporation Yard	0%	0	261	261	<p>Change Reason: Revise funding between fiscal years</p> <p>CITY: — Delete funds in 13/14 in ENG for \$3</p> <p>CMAQ: — Delete funds in 13/14 in ENG for \$23 — Delete funds in 14/15 in CON for \$208</p> <p>CITY: ► Add funds in 15/16 in ENG for \$3 — Delete funds in 15/16 in CON for \$27</p> <p>CMAQ: ► Add funds in 15/16 in ENG for \$23</p> <p>CITY: ► Add funds in 16/17 in CON for \$27</p> <p>CMAQ: ► Add funds in 16/17 in CON for \$208</p> <p>Total project cost remains the same at \$261</p>	Moving PE from FFY13/14 to FFY15/16 and CON from FFY15/16 to FFY16/17.

**FRESNO COUNCIL OF GOVERNMENTS
FORMAL AMENDMENT NO. 5 TO THE 2015 FTIP
CHANGE REPORT AS OF 05/18/15 (In \$1,000)**

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Sanger, City of	FRE110149	Purchase CNG Vector Truck	Purchase CNG Vector Truck for water	0%	0	150	150	<p>Change Reason: Revise funding between fiscal years</p> <p>CITY: <ul style="list-style-type: none"> — Delete funds in 14/15 in CON for \$17 CMAQ: <ul style="list-style-type: none"> — Delete funds in 14/15 in CON for \$133 CITY: <ul style="list-style-type: none"> ▶ Add funds in 15/16 in CON for \$17 CMAQ: <ul style="list-style-type: none"> ▶ Add funds in 15/16 in CON for \$133 </p> <p>Total project cost remains the same at \$150</p>	Move CON to from FFY14/15 to FFY15/16.
Fowler, City of	FRE130019	Adams Ave Reconstruction from Golden State Blvd. to 5th Street-Phase 1	Adams Avenue from Golden State Blvd. to 5th Street; Phase 1 of Reconstruction	0%	0	285	285	<p>Change Project Title: - from "Adams Ave Reconstruction from Golden State Blvd. to Main St.-Phase 1" to "Adams Ave Reconstruction from Golden State Blvd. to 5th Street-Phase 1"</p> <p>Change Project Description: - from "Adams Avenue from Golden State Blvd. to Main Street; Phase 1 of Reconstruction" to "Adams Avenue from Golden State Blvd. to 5th Street; Phase 1 of Reconstruction"</p> <p>No change in project funding</p> <p>Total project cost remains the same at \$285</p>	The City of Fowler submitted a formal comment to FTIP Amendment No. 5 on May 11, 2015 requesting a change to this project, FRE130019. Request to change the project limits from "Adams Ave Reconstruction from Golden State Blvd. to Main St.-Phase 1" to "Adams Avenue from Golden State Blvd. to 5th Street; Phase 1 of Reconstruction". This correction to the project limits does not affect the financial constraints or the conformity of the project.
Various Agencies	FRE150052	Grouped Projects for Grants for training and research programs	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Grants for training and research programs			0	77	<p>LUMP SUM - Total project cost increased from \$0 to \$77</p>	New Grouped Project Listing.

FRESNO COUNCIL OF GOVERNMENTS
FORMAL AMENDMENT NO. 5 TO THE 2015 FTIP
CHANGE REPORT AS OF 05/18/15 (In \$1,000)

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Various Agencies	FRE150053	Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			0	959	LUMP SUM - Total project cost increased from \$0 to \$959	New Grouped Project Listing.

ATTACHMENT B
SUMMARY OF CHANGES
TO GROUPED PROJECTS

FRESNO COUNCIL OF GOVERNMENTS
FORMAL AMENDMENT NO. 5 TO THE 2015 FTIP
GROUPED PROJECT LISTING CHANGE REPORT AS OF 5/7/15 (In \$1000)

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Various Agencies	LSTMP471	FRE150052 - Lump Sum Placeholder for 5310 Projects	Lump Sum Placeholder for 5310 Projects	100%	77	0	77	New Project 5310: ► Add funds in 14/15 in CON for \$77 Total project cost \$77	Placeholder for future 5310 projects
Various Agencies	LSTMP472	FRE150053 - Lump Sum Placeholder for 5310 Projects	Lump Sum Placeholder for 5310 Projects	100%	959	0	959	New Project 5310: ► Add funds in 14/15 in CON for \$959 Total project cost \$959	Placeholder for future 5310 projects

ATTACHMENT C

GROUPED PROJECTS: DETAILED LISTING

2015 FTIP

GROUPED PROJECT LISTING
2015 FTIP UPDATE, UPDATED 5/7/15
DOLLARS IN \$1,000

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY14/15	FY15/16	FY16/17	FY17/18	TOTAL COST
Caltrans	130	Clinton Avenue-BNSF	'14-02	Programmed	FRE070701	LSTMP431	FRE070701 - Clinton and BNSF Railway Crossing	In the City of Fresno at the intersection of Clinton Avenue and BNSF Railway tracks; eliminate hazards at railroad grade crossing at intersection of Clinton Avenue and BNSF Railway	\$1,575	\$0	\$0	\$0	\$1,575
Caltrans	130	Fresno and Floradora-San Joaquin Valley Railroad	'14-02	Programmed	FRE070701	LSTMP432	FRE070701 - Fresno and Floradora and SJV Railroad Railway Crossing	In the city of Fresno at the intersection of Fresno Street and Floradora Street and San Joaquin Valley Railroad tracks; eliminate hazards at railroad grade crossing at intersection.	\$870	\$0	\$0	\$0	\$870
TOTAL 130 PROGRAM									\$2,445	\$0	\$0	\$0	\$2,445
Clovis, City of	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL	-	'14-03	Programmed	FRE150045	LSTMP454	FRE150045 - Enterprise Canal Class I Trail/Pedestrian Bridge Over State Route 168	City of Clovis; East of Temperance Avenue, south of Owens Mountain Parkway, west of the Enterprise Canal, and over State Route 168; study of the future trail/pedestrian bridge improvement and public education on the benefits of non-motorized forms of transportation.	\$168	\$0	\$0	\$0	\$168
Coalinga, City of	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL	Various-Variuos	'14-03	Programmed	FRE150045	LSTMP455	FRE150045 - City of Coalinga Active Transportation Plan	City of Coalinga; develop an aggressive community outreach plan; perform public and media outreach; host 3 community-based meetings to shape priorities for an Active Transportation Plan; develop concept-level site plans for priority projects; and develop an Active Transportation Plan.	\$240	\$0	\$0	\$0	\$240
Fowler, City of	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL	3rd Street-5th Street	'14-03	Programmed	FRE150045	LSTMP456	FRE150045 - Merced Street Pedestrian Facilities from 3rd Street to 5th Street	City of Fowler; Merced Street from 3rd Street to 5th Street; Construct new pedestrian facilities and reconstruct existing sub-standard pedestrian facilities including sidewalks pedestrian lighting, and curb ramps.	\$267	\$0	\$0	\$0	\$267
Fresno, City of	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL	Hazelwood-Peach	'14-03	Programmed	FRE150045	LSTMP457	FRE150045 - Class II Bike Lanes on Butler Avenue from Hazelwood Avenue to Peach Avenue	City of Fresno; Butler Avenue from Hazelwood Avenue to Peach Avenue; Restripe to create Class II Bike Lanes.	\$33	\$164	\$0	\$0	\$197

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY14/15	FY15/16	FY16/17	FY17/18	TOTAL COST
Fresno, City of	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL	Various-Variou	'14-03	Programmed	FRE150045	LSTMP458	FRE150045 - Bicycle and Pedestrian Master Plan Update	City of Fresno; Update the 2010 Bicycle/Pedestrian Master Plan to prioritize and fund projects that increases safety for walking, bicycling, developing active transportation programs and filling the gaps of the current network.	\$221	\$0	\$0	\$0	\$221
Fresno, City of	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL	Clinton-Thorne	'14-03	Programmed	FRE150045	LSTMP459	FRE150045 - Traffic Signal Installation at Clinton and Thorne	City of Fresno; Intersection of Clinton and Hamilton; Installation of a new traffic signal.	\$34	\$389	\$0	\$0	\$424
Fresno, City of	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL	Hedges-Floradora	'14-03	Programmed	FRE150045	LSTMP460	FRE150045 - Sidewalks on Hughes Avenue from Hedges to Floradora	City of Fresno; Hughes Avenue between Hedges and Floradora; Construction of sidewalks.	\$81	\$128	\$0	\$0	\$208
Fresno, City of	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL	Various-Variou	'14-03	Programmed	FRE150045	LSTMP461	FRE150045 - Bike Safety Education Program	City of Fresno; 15 school sites and City Neighborhood and Community Centers located throughout the City; Pedestrian and bicycle safety training including bike rodeos, pre and post pedestrian/bike surveys, and the promotion of biking to school and parks.	\$0	\$250	\$0	\$0	\$250
Fresno County	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL	Various-Variou	'14-04	In Progress - Programmed	FRE150045	LSTMP462	FRE150045 - Riverdale Pedestrian Improvements	Community of Riverdale; adjacent to and/or near Riverdale Elementary, Fipps Primary and Riverdale High School; Install digital radar display on Mt. Whitney, install pedestrian path on Feland Ave., Hazel St., and Stathem Ave, and construct pedestrian bridge at the Burrell Ditch.	\$40	\$463	\$0	\$0	\$503
Fresno County	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL	Ninth-Cedar	'14-03	Programmed	FRE150045	LSTMP463	FRE150045 - Sidewalks on Grove and Jensen Avenues from Ninth Street to Cedar Avenue	Community of Calwa; Grove Avenue between 9th and Cedar and on Jensen Avenue between Pullman and Cedar; installing sidewalks, curb ramps, drive and alley approaches to meet ADA compliance, minor utility adjustments and landscape modifications as required.	\$40	\$408	\$0	\$0	\$448
Fresno County	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL	Grantland-Garfield	'14-03	Programmed	FRE150045	LSTMP464	FRE150045 - Mt. Whitney Paved Pedestrian Bikeway from Grantland to Garfield	Community of Lanare; Mt. Whitney from Grantland to Garfield; separated paved walkway.	\$30	\$111	\$0	\$0	\$141
Fresno County	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL	Dunlap Elementary-Dunlap Leadership Academy	'14-03	Programmed	FRE150045	LSTMP465	FRE150045 - Dunlap Elementary Crosswalk Lighting System	Community of Dunlap; Across Dunlap Road from Dunlap Elementary to Dunlap Leadership Academy; Install in-pavement cross-walk lighting system and construct concrete sidewalk.	\$32	\$130	\$0	\$0	\$162

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY14/15	FY15/16	FY16/17	FY17/18	TOTAL COST
Kerman, City of	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL	Various-Variou	'14-03	Programmed	FRE150045	LSTMP466	FRE150045 - Pedestrian Safety Improvements in Kerman	City of Kerman; 1) Siskiyou Avenue and E Street; 2) First Street and G Street; 3) F Street and 9th Street; 4) F Street and Pacheco Avenue; construction of curb extensions, or curb bulb outs at each location.	\$26	\$224	\$0	\$0	\$250
Mendota, City of	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL	Bass Ave-2nd Street	'14-03	Programmed	FRE150045	LSTMP467	FRE150045 - Elementary School Pedestrian Improvements	City of Mendota; Bass Ave at the intersection of 2nd Street; Install a Rectangular Rapid Flash Beacon (RRFB) and in Roadway Lights.	\$25	\$229	\$0	\$0	\$254
Parlier, City of	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL	Manning-Mendocino	'14-03	Programmed	FRE150045	LSTMP468	FRE150045 - Manning and Mendocino SRTS Improvements	City of Parlier; Intersection of Mendocino and Tuolumne Street; crossing improvements along the southern and eastern sides of the intersection. North side of Manning Avenue from Mendocino Avenue to approximately 1,285 feet east of Mendocino Avenue; curb, gutter, sidewalk and a Class II bike lane installed.	\$0	\$200	\$0	\$0	\$200
TOTAL ATP PROGRAM									\$1,237	\$2,696	\$0	\$0	\$3,933
Clovis, City of	CMAQ	various-various	'14-01	Programmed	FRE020105	LS020105	FRE020105 - Traffic Flow Improvements	In Clovis - Lump-Sum Traffic Flow Improvements. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3	\$0	\$0	\$0	\$248	\$910
Fresno, City of	CMAQ	West Ave-Chestnut Ave	'14-00	Programmed	FRE090137	LSTMP067	FRE090137 - ITS Installation and synchronization of Shields Ave-West to Chestnut	ITS Installation and synchronization of Shields Ave from West Ave to Chestnut Ave	\$0	\$0	\$0	\$0	\$999
Fresno, City of	CMAQ	Polk-Milburn	'14-01	Programmed	FRE020133	LSTMP195	FRE020133 - Herndon Trail Gap-Polk to Milburn Avenues	Herndon Avenue Trail Gap from Polk to Milburn Avenues. Construct trail extension to eliminate gaps in the Herndon Trail and connect to existing facilities. Since Herndon Ave is and Expressway, the Herndon Trail provides pedestrians, joggers, and bicyclists a safe path for travel.	\$0	\$0	\$0	\$0	\$0
Fresno, City of	CMAQ	1) Fresno 2) Blackstone 3) Nees-1) Nees 2) Palm 3) Palmdon	'14-01	Programmed	FRE090137	LSTMP198	FRE090137 - ITS Installation and synchronization of 1) Friant from Fresno to Palm 2) Nees from Blackstone to Palm 3) Palm from Nees to Palmdon	Intelligent Transportation Systems (ITS) Installation and synchronization of Friant (from Fresno Street to Nees Ave), Nees Ave (from Blackstone Ave to Palm Ave), and Palm (from Nees Ave to Palmdon Drive)Corridor.	\$0	\$0	\$0	\$0	\$1,283
Sanger, City of	CMAQ	Bethel Avenue-Church Avenue	'14-00	Programmed	FRE020150	LSTMP199	FRE020150 - Traffic signal-Bethel Avenue at Church Avenue	New Traffic Signal at Bethel and Church Avenue	\$0	\$0	\$342	\$0	\$342

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY14/15	FY15/16	FY16/17	FY17/18	TOTAL COST
Fresno County	CMAQ	Belmont Avenue-Shaw Avenue	'14-04	In Progress - Programmed	FRE090130	LSTMP262	FRE090130 - Shoulder Improvements Paving/Stabilization: San Diego Ave from Belmont Ave to Shaw Ave	San Diego Ave from Belmont Avenue to Shaw Avenue; Shoulder Improvements Paving/Stabilization	\$874	\$0	\$0	\$0	\$1,116
Fresno County	CMAQ	SR 145-Yuba	'14-00	Programmed	FRE090130	LSTMP263	FRE090130 - Shoulder Improvements Paving/Stabilization: Belmont Ave from SR 145 to Yuba	Belmont Ave from SR 145 to Yuba; Shoulder Improvements Paving/Stabilization	\$0	\$0	\$0	\$0	\$1,337
Clovis, City of	CMAQ	Fowler-Sunnyside	'14-00	Programmed	FRE020105	LSTMP266	FRE020105 - Alluvial-Fowler to Sunnyside: Curb & Gutter	Install 6 ft. curb and gutter along Alluvial Ave from Fowler to Sunnyside	\$0	\$0	\$0	\$0	\$369
Fresno, City of	CMAQ	1) Blythe Ave 2) West Ave-1) Brawley Ave 2) Fruit Ave	'14-01	Programmed	FRE090136	LSTMP293	FRE090136 - Sidewalk construction along 1) Shaw Ave from Blythe Ave to Brawley Ave; and 2) Ashlan Ave from West Ave to Fruit Ave	Sidewalk construction along two street segments within the City of Fresno: 1) Shaw Avenue from Blythe Avenue to Brawley Avenue 2) Ashlan Avenue from West Avenue to Fruit Avenue	\$0	\$0	\$0	\$0	\$0
Fresno, City of	CMAQ	Ingram-College	'14-04	In Progress - Programmed	FRE020133	LSTMP469	FRE020133 - Herndon Ave Class I Trail from Ingram to College	City of Fresno; Herndon from Ingram to College; Class I Trail	\$22	\$0	\$0	\$265	\$287
TOTAL CMAQ PROGRAM									\$896	\$0	\$342	\$513	\$6,643
Department of Water Resources	HBP	Shields Ave-California Aqueduct	'14-00	Programmed	FRE040501	LSTMP010	FRE040501 - Seismic Retrofit Bridge 42C0140-Shields Ave. over California Aqueduct	Bridge NO. 42C0140, W. Shields Ave. over California Aqueduct, 1 MI West of Russell Ave. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$463
Department of Water Resources	HBP	Russell Ave.-California Aqueduct	'14-00	Programmed	FRE040501	LSTMP011	FRE040501 - Seismic Retrofit Bridge #42C0141-Russell Ave. over California Aqueduct	Bridge No. 42C0141, N Russell Ave, over California Aqueduct, 1.8 MI S/O Shields Ave. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$547
Department of Water Resources	HBP	Nees Ave-California Aqueduct	'14-00	Programmed	FRE040501	LSTMP012	FRE040501 - Seismic Retrofit Bridge #42C0143-Nees Ave. Over California Aqueduct	Bridge No. 42C0143, Nees Ave. Over California Aqueduct, Nees Ave, 1 MI E/O I-5. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$426
Department of Water Resources	HBP	California Aqueduct-2.5 MI E/O SH269	'14-00	Programmed	FRE040501	LSTMP013	FRE040501 - Seismic Retrofit Bridge # 42C0156-Jayne Ave Over California Aqueduct	Bridge No. 42C0156, Jayne Ave, over California Aqueduct, 2.5 MI E OF SH 269. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$477
Department of Water Resources	HBP	Mt. Whitney-California Aqueduct	'14-00	Programmed	FRE040501	LSTMP014	FRE040501 - Seismic Retrofit Bridge # 42C0159-Mt. Whitney over California Aqueduct	Bridge NO. 42C0159, Mt. Whitney Ave. over California Aqueduct, 10.6 MI W OF SH 269. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$442
Department of Water Resources	HBP	Manning Ave-California Aqueduct	'14-00	Programmed	FRE040501	LSTMP015	FRE040501 - Seismic Retrofit Bridge # 42C0173-Manning Ave over California Aqueduct	Bridge No. 42C0173, Manning Ave, over California Aqueduct, E/O Douglas. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$417
Department of Water Resources	HBP	Panoche Rd.-California Aqueduct	'14-00	Programmed	FRE040501	LSTMP016	FRE040501 - Seismic Retrofit Bridge # 42C0245-W. Panoche Rd. over California Aqueduct	Bridge No. 42C0245, W. Panoche Rd, over California Aqueduct, 2 Miles E/O Fairfax. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$406

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY14/15	FY15/16	FY16/17	FY17/18	TOTAL COST
Department of Water Resources	HBP	Clarkson Ave-California Aqueduct	'14-00	Programmed	FRE040501	LSTMP017	FRE040501 - Seismic Retrofit Bridge #42C0370-Clarkson Ave. over California Aqueduct	Bridge No. 42C0370, Clarkson Ave. over California Aqueduct, 2.0 MI E OF SR 33. LSSRP Seismic Retrofit. Toll credits programmed for PE.	\$0	\$0	\$0	\$0	\$590
Department of Water Resources	HBP	El Dorado-California Aqueduct	'14-00	Programmed	FRE040501	LSTMP018	FRE040501 - Seismic Retrofit Bridge #42C0371-El Dorado Ave. over California Aqueduct	Bridge No. 42C0371, El Dorado Ave. over California Aqueduct, 1.4 MI S of SR 145. LSSRP Seismic Retrofit. Toll Credits programmed for PE.	\$0	\$0	\$0	\$0	\$520
Department of Water Resources	HBP	GALE AVE-California Aqueduct	'14-00	Programmed	FRE040501	LSTMP019	FRE040501 - Seismic Retrofit Bridge #42C0425-Gale Ave. over California Aqueduct	Bridge No. 42C0425, Gale Ave. over California Aqueduct, 3.0 MI E. Lassen Ave. LSSRP Seismic Retrofit. Toll credits programmed for PE.	\$0	\$0	\$0	\$0	\$520
Fresno County	HBP	Bass Ave.-Outside Canal	'14-02	Programmed	FRE040501	LSTMP031	FRE040501 - Replace bridge #42C0400-Bass Ave Over Outside Canal	Bridge No. 42C0400, Bass Ave, Over Outside Canal, 1.3 MI NE OF SH33. Replace 2 lane bridge with 2 lane bridge. Toll credits programmed for CON.	\$0	\$0	\$0	\$0	\$2,581
Fresno County	HBP	various-various	'14-04	In Progress - Programmed	FRE040501	LSTMP032	FRE040501 - Bridge Preventative Maintenance Program	PM00009, Bridge Preventative maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.	\$302	\$2,608	\$211	\$1,629	\$10,845
Reedley, City of	HBP	Manning-Kings River	'14-02	Programmed	FRE040501	LSTMP033	FRE040501 - BRIDGE NO. 42C0010, E Manning Ave., Over Kings River, 1 MI E Lac Jac Ave. Replace four lane bridge with four lane bridge.	BRIDGE NO. 42C0010, E Manning Ave., Over Kings River, 1 MI E Lac Jac Ave. Replace four lane bridge with four lane bridge.	\$0	\$354	\$0	\$0	\$17,148
Fresno County	HBP	various-various	'14-04	In Progress - Programmed	FRE040501	LSTMP280	FRE040501 - Bridge No. 42C0047 lane replacement-Russell Over Outside Canal	Bridge No. 42C0047, N. Russell Over Outside Canal, 3.9 MI North of Nees Ave. Replace deficient 2 lane bridge with new 2 lane bridge	\$0	\$0	\$0	\$124	\$2,600
Fresno County	HBP	Nees Ave-Delta-Mendota Canal	'14-00	Programmed	FRE040501	LSTMP281	FRE040501 - Bridge No. 42C0074 Lane replacement-Nees Ave over Delta-Mendota Canal	Bridge NO. 42C0074, W Nees Ave., Over Delta - Mendota Canal, East of Douglas. Replace deficient 2 lane bridge with new 2 lane bridge.	\$0	\$106	\$0	\$0	\$4,084
Fresno County	HBP	McKinley-Fresno Canal	'14-04	In Progress - Programmed	FRE040501	LSTMP283	FRE040501 - Replace bridge #42C0343-E McKinley Ave. over Fresno Canal	Bridge No. 42C0343, E McKinley Ave., over Fresno Canal, 0.8 MI East of Academy Ave. Replace deficient 2 lane timber bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.	\$150	\$0	\$0	\$0	\$1,322

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY14/15	FY15/16	FY16/17	FY17/18	TOTAL COST
Fresno County	HBP	Travers Creek-0.5 East of Alta Ave.	'14-04	In Progress - Programmed	FRE040501	LSTMP284	FRE040501 - Replace bridge #42C0413-E Lincoln Ave. Over Travers Creek	Bridge No. 42C0413, E Lincoln Ave. Over Travers Creek, 0.5 MI East Of Alta Ave. Replace deficient 2 lane timber bridge with new 2 lane concrete slab bridge." Toll credits programmed for PE, RW, and CON.	\$120	\$0	\$0	\$115	\$1,340
Fresno County	HBP	E Parlier Ave.-Travers Creek	'14-04	In Progress - Programmed	FRE040501	LSTMP285	FRE040501 - Replace bridge #42C0417-E Parlier Ave. Over Travers Creek	Bridge No. 42C0417, E. Parlier Ave. Over Travers Creek , 0.2 MI E Englehart Ave. Replace deficient 2 lane bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.	\$120	\$0	\$0	\$100	\$1,340
Fresno County	HBP	Lincoln AVE-WAHTOKE CREEK	'14-02	Programmed	FRE040501	LSTMP286	FRE040501 - Replace bridge #42C0502-E Lincoln Ave. Over Wahtoke Creek	BRIDGE NO. 42C0502, E. Lincoln Ave. Over Wahtoke Creek, 0.32 Mi. W Buttonwillow Ave. Replace deficient 2 lane bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.	\$0	\$0	\$0	\$80	\$1,305
Clovis, City of	HBP	N/A-N/A	'14-02	Programmed	FRE040501	LSTMP382	FRE040501 - Bridge No. PM00073, Developing of the Bridge Preventative Maintenance Plan by City of Clovis. (Project Studies Only-for developing projects list-NOT for project development)	Bridge No. PM00073, Developing of the Bridge Preventative Maintenance Plan by City of Clovis. (Project Studies Only-for developing projects list-NOT for project development)	\$0	\$0	\$0	\$0	\$43
Fresno, City of	HBP	N/A-N/A	'14-02	Programmed	FRE040501	LSTMP410	FRE040501 - BRIDGE NO. PM00100-Developing of Bridge Preventive Maintenance Plan by City of Fresno	BRIDGE NO. PM00100-Developing of Bridge Preventive Maintenance Plan by City of Fresno. (Project studies only-for developing projects list-NOT for project development) See PSTUDY-002 - CTIPS ID 230-0000-0395 for FTIP Programming. Toll Credits programmed for PE.	\$0	\$0	\$0	\$0	\$42
Fresno County	HBP	W Manning Ave-James Bypass Overflow, 3.8 miles W of SR 145	'14-02	Programmed	FRE040501	LSTMP411	FRE040501 - BRIDGE NO. 42C0066, W Manning Ave, Over James Bypass Overflow, 3.8 Miles West of SR145	BRIDGE NO. 42C0066, W Manning Ave, Over James Bypass Overflow, 3.8 Miles West of SR 145. Replace structurally deficient two lane bridge with standard two lane bridge.	\$0	\$0	\$0	\$40	\$5,237
Fresno County	HBP	W Manning Ave-James Bypass Overflow, 3.2 Miles E of Colorado	'14-02	Programmed	FRE040501	LSTMP412	FRE040501 - BRIDGE NO. 42C0067, W Manning Ave Over James Bypass Overflow, 3.2 Miles E of Colorado	BRIDGE NO. 42C0067, W Manning Ave Over James Bypass Overflow, 3.2 Miles East of Colorado. Replace two lane bridge and two lane bridge.	\$0	\$0	\$0	\$40	\$2,715

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY14/15	FY15/16	FY16/17	FY17/18	TOTAL COST
Fresno County	HBP	Lost Hills Ave-Jacalitos Creek, Jacalitos Creek Rd	'14-02	Programmed	FRE040501	LSTMP413	FRE040501 - BRIDGE NO. 42C0078, Lost Hills Ave, over Jacalitos Creek, Jacalitos Creek Rd	BRIDGE NO. 42C0078, Lost Hills Ave, over Jacalitos Creek, Jacalitos Creek Rd. Replace two lane structurally deficient bridge with standard two lane bridge. Toll credits programmed for PE, R/W, and CON.	\$0	\$0	\$0	\$30	\$3,517
Fresno County	HBP	Millerton Road-Little Dry Creek, 3.93 MI E of Auberry Rd	'14-02	Programmed	FRE040501	LSTMP414	FRE040501 - BRIDGE NO. 42C0270, Millerton Road, Over Little Dry Creek, 3.93 Miles East of Auberry Rd	BRIDGE NO. 42C0270, Millerton Road, Over Little Dry Creek, 3.93 Miles East of Auberry Rd. Replace two lane functionally obsolete bridge with standard two lane bridge. Toll credits programmed for PE, R/W, & CON.	\$0	\$0	\$0	\$30	\$1,840
Fresno County	HBP	Ennis Road-Sand Creek	'14-02	Programmed	FRE040501	LSTMP417	FRE040501 - Replace Bridge No. 42C0099-Ennis Rd over Sand Creek, 0.3 Mi. S George Smith Rd	BRIDGE NO. 42C0099, ENNIS RD OVER SAND CREEK, 0.3 MIS GEORGE SMITH RD. Replace two lane bridge with two lane bridge. Toll credits programmed fro PE, ROW & CON.	\$340	\$0	\$0	\$80	\$2,204
Fresno County	HBP	Burrough Valley Rd-Dry Creek	'14-02	Programmed	FRE040501	LSTMP418	FRE040501 - Replace Bridge No. 42C0134-Burrough Valley Rd Over Dry Creek	BRIDGE NO. 42C0134, BURROUGH VALLEY RD OVER DRY CREEK, JUST E/O TOLLHOUSE RD. Replace timber two lane bridge with two lane bridge.	\$354	\$0	\$0	\$27	\$1,789
Fresno County	HBP	S Englehart Ave-Reedley Main Canal	'14-01	Programmed	FRE040501	LSTMP419	FRE040501 - Replace Bridge No. 42C0276-Englehart Ave over Reedley Main Canal	BRIDGE NO. 42C0276, S ENGLEHART AVENUE OVER REEDLEY MAIN CANAL, 0.3 MILES NORTH OF AMERICAN AVENUE. Replace two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, and CON.	\$200	\$0	\$0	\$50	\$1,370
Fresno County	HBP	N Frankwood Ave-Alta Main Canal	'14-02	Programmed	FRE040501	LSTMP420	FRE040501 - Replace Bridge No. 42C0289-N Frankwood Over Alta Main Canal	BRIDGE NO. 42C0289, N FRANKWOOD AVENUE OVER ALTA MAIN CANAL, 1.15 MI S OF PIEDRA ROAD. Replace two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, and CON.	\$0	\$470	\$0	\$60	\$3,070
Fresno County	HBP	Watts Valley Rd-Watts Creek	'14-02	Programmed	FRE040501	LSTMP421	FRE040501 - Replace Bridge No. 42C0317-Watts Valley Rd Over Watts Creek	BRIDGE NO. 42C0317, WATTS VALLEY RD OVER WATTS CREEK, 5.59 MI E/O PITTMAN HILL. Replace existing timber two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, & CON.	\$0	\$350	\$0	\$60	\$1,714
Fresno County	HBP	N Chateau Fresno-Houghton Canal	'14-02	Programmed	FRE040501	LSTMP422	FRE040501 - Replace Bridge No. 42C0486-N Chateau Fresno Over Houghton Canal	BRIDGE NO. 42C0486, N CHATEAU FRESNO OVER HOUGHTON CANAL, 0.5 MI SOUTH OF BELMONT. Replace two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, & CON.	\$0	\$0	\$0	\$50	\$1,346

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY14/15	FY15/16	FY16/17	FY17/18	TOTAL COST
Fresno, City of	HBP	Golden State-Fowler Switch Canal	'14-02	Programmed	FRE040501	LSTMP441	FRE040501 - BRIDGE NO. 42C0090, S GOLDEN STATE BL, OVER FOWLER SWITCH CANAL, 0.2 MI OF DINUBA AVE.	BRIDGE NO. 42C0090, S GOLDEN STATE BL, OVER FOWLER SWITCH CANAL, 0.2 MI OF DINUBA AVE. Scour countermeasures project.	\$0	\$97	\$0	\$5	\$289
Fresno, City of	HBP	Various-Variou	'14-02	Programmed	FRE040501	LSTMP442	FRE040501 - BRIDGE NO. PM00116, Bridge Preventive Maintenance Program (BPMP)	BRIDGE NO. PM00116, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Fresno. See Caltrans Local Assistance HBP web site for backup list of bridges.	\$0	\$117	\$50	\$845	\$1,212
Fresno County	HBP	North Fork Rd-San Joaquin River	'14-02	Programmed	FRE040501	LSTMP443	FRE040501 - BRIDGE NO. 42C0001, NORTH FORK ROAD, OVER SAN JOAQUIN RIVER, 0.1 MI W/O FRIANT RD.	BRIDGE NO. 42C0001, NORTH FORK ROAD, OVER SAN JOAQUIN RIVER, 0.1 MI W/O FRIANT RD. Scour countermeasure project.	\$0	\$133	\$0	\$13	\$375
Fresno County	HBP	E Manning Ave-Fowler Switch Canal	'14-02	Programmed	FRE040501	LSTMP444	FRE040501 - BRIDGE NO. 42C0038, E MANNING AVE, OVER FOWLER SWITCH CANAL, 1.0 MI W OF MCCALL AVE.	BRIDGE NO. 42C0038, E MANNING AVE, OVER FOWLER SWITCH CANAL, 1.0 MI W OF MCCALL AVE. Scour countermeasures project.	\$0	\$97	\$0	\$5	\$289
Fresno County	HBP	N Piedra Rd-Kings River	'14-02	Programmed	FRE040501	LSTMP445	FRE040501 - BRIDGE NO. 42C0039, N PIEDRA RD, OVER KINGS RIVER, S OF TRIMMER SPRINGS RD.	BRIDGE NO. 42C0039, N PIEDRA RD, OVER KINGS RIVER, S OF TRIMMER SPRINGS RD. Scour countermeasure project. Toll credits programmed for PE, R/W & CON.	\$0	\$150	\$0	\$15	\$424
Fresno County	HBP	S Quality Ave-Fowler Switch Canal	'14-02	Programmed	FRE040501	LSTMP446	FRE040501 - BRIDGE NO. 42C0348, S QUALITY AVE OVER FOWLER SWITCH CANAL, 0.02 MI S OF SWITCH AVE.	BRIDGE NO. 42C0348, S QUALITY AVE OVER FOWLER SWITCH CANAL, 0.02 MI S OF SWITCH AVE. Scour countermeasure project. Toll credits programmed for PE, R/W, & CON.	\$0	\$105	\$0	\$6	\$296
Fresno County	HBP	E Lincoln Ave-Fowler Switch Canal	'14-02	Programmed	FRE040501	LSTMP447	FRE040501 - BRIDGE NO. 42C0445, E LINCOLN AVE, OVER FOWLER SWITCH CANAL, 0.5 MI E OF LEONARD AVE.	BRIDGE NO. 42C0445, E LINCOLN AVE, OVER FOWLER SWITCH CANAL, 0.5 MI E OF LEONARD AVE. Scour countermeasure project. Toll credits programmed for PE, R/W, & CON.	\$0	\$105	\$0	\$6	\$296
Fresno County	HBP	S Leonard Ave-Fowler Switch Canal	'14-02	Programmed	FRE040501	LSTMP448	FRE040501 - BRIDGE NO. 42C0447, S LEONARD AVE, OVER FOWLER SWITCH CANAL, 0.7 MI S OF MANNING AVE.	BRIDGE NO. 42C0447, S LEONARD AVE, OVER FOWLER SWITCH CANAL, 0.7 MI S OF MANNING AVE. Scour countermeasure project. Toll credits programmed for PE, R/W, & CON.	\$0	\$105	\$0	\$6	\$296
Fresno County	HBP	S De Wolf Ave-Fowler Switch Canal	'14-02	Programmed	FRE040501	LSTMP449	FRE040501 - BRIDGE NO. 42C0448, S DE WOLF AVE, OVER FOWLER SWITCH CANAL, AT DINUBA AVE.	BRIDGE NO. 42C0448, S DE WOLF AVE, OVER FOWLER SWITCH CANAL, AT DINUBA AVE. Scour countermeasures project. Toll credits programmed for PE, R/W, & CON.	\$0	\$105	\$0	\$6	\$296

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY14/15	FY15/16	FY16/17	FY17/18	TOTAL COST
Fresno County	HBP	Adams Ave-Fowler Switch Canal	'14-02	Programmed	FRE040501	LSTMP450	FRE040501 - BRIDGE NO. 42C0557, ADAMS AVE, OVER FOWLER SWITCH CANAL, 0.33 MI W OF MCCALL AVE.	BRIDGE NO. 42C0557, ADAMS AVE, OVER FOWLER SWITCH CANAL, 0.33 MI W OF MCCALL AVE. Scour countermeasure project.	\$0	\$93	\$5	\$164	\$262
TOTAL HBP PROGRAM									\$1,586	\$4,995	\$266	\$3,586	\$76,295
Fresno, City of	HES/HSIP	OLIVE-SR 99 N & SR 99 S	'14-01	Programmed	FRE040401	LSTMP036	FRE040401 - INSTALL TRAFFIC SIGNAL; COOPERATIVE PROJECT WITH CALTRANS - OLIVE AVE. AT BOTH SR99 SOUTHBOUND AND NORTHBOUND OFF AND ON RAMP	INSTALL TRAFFIC SIGNAL; COOPERATIVE PROJECT WITH CALTRANS - OLIVE AVE. AT BOTH SR99 SOUTHBOUND AND NORTHBOUND OFF AND ON RAMP	\$900	\$0	\$0	\$0	\$900
Reedley, City of	HES/HSIP	Reed Ave-Manning Ave; Between I and Manning; North Ave	'14-01	Programmed	FRE040401	LSTMP038	FRE040401 - Intersection of Reed Ave. and Manning Ave; Reed Ave. Between	Intersection of Reed Ave. and Manning Ave; Reed Ave. Between "I" Street and Manning Ave.; Reed Ave. and North Ave. Install Traffic Signals; Install Safety Street Lighting; Construct Roundabout; Install In-Pavement Crosswalk Lights.	\$412	\$0	\$0	\$0	\$480
Coalinga, City of	HES/HSIP	Phelps Ave-Gale Ave	'14-00	Programmed	FRE040401	LSTMP341	FRE040401 - Safety Improvements: Elm Ave (SR 33/SR198)-Phelps Ave to Gale Ave	Install left-turn pocket, safety lighting, signs, and striping on Elm Avenue (SR 33/SR 198) from Phelps Avenue to Gale Avenue	\$0	\$0	\$0	\$0	\$191
Clovis, City of	HES/HSIP	East side of Willow Ave-Clovis Old Town trail	'14-00	Programmed	FRE040401	LSTMP383	FRE040401 - Install Concrete Abutment on East side of Willow Ave along the Clovis Old Town trail grade separated crossing	East side of Willow Avenue along the Clovis Old Town trail grade separated crossing; install a concrete abutment.	\$89	\$0	\$0	\$0	\$110
Clovis, City of	HES/HSIP	Shaw Ave-Cole Ave	'14-00	Programmed	FRE040401	LSTMP384	FRE040401 - Modify traffic signals and left-turn lane at the intersection of Shaw Ave and Cole Ave	Intersection of Shaw and Cole Avenues; modify traffic signals and left-turn lane	\$132	\$0	\$0	\$0	\$158
Clovis, City of	HES/HSIP	Shepherd Ave-Fowler Ave	'14-00	Programmed	FRE040401	LSTMP385	FRE040401 - Traffic Signal, Medians, Striping, Sidewalks, Curb Ramps, and Curbs and Gutters at Shepherd and N Fowler Avenues	Intersection of Shepherd and Fowler Avenues; install traffic signal, raised medians and striping, construct sidewalks, curb ramps, curbs and gutters.	\$325	\$0	\$0	\$0	\$356
Fowler, City of	HES/HSIP	Merced St.-10th St.	'14-01	Programmed	FRE040401	LSTMP386	FRE040401 - Convert Intersection at Merced and 10th to a Roundabout	Intersection of Merced and 10th Streets; convert intersection to roundabout	\$0	\$611	\$0	\$0	\$682
Fresno, City of	HES/HSIP	Cedar Ave-Bulldog Ave	'14-00	Programmed	FRE040401	LSTMP387	FRE040401 - Protected Left-Turn Phasing at Cedar Ave and Bulldog Ave	Intersection of Cedar and Bulldog Avenues; Install Protected Left-Turn Phasing	\$324	\$0	\$0	\$0	\$364
Fresno, City of	HES/HSIP	Weber Ave-Shields Ave	'14-00	Programmed	FRE040401	LSTMP388	FRE040401 - Install Traffic Signal and Left-Turn Lane at Weber Ave and Shields Ave	Intersection of Weber and Shields Avenues; Install traffic signals and left-turn lane	\$703	\$0	\$0	\$0	\$800

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY14/15	FY15/16	FY16/17	FY17/18	TOTAL COST
Fresno, City of	HES/HSIP	McKinley Ave-Palm Ave	'14-00	Programmed	FRE040401	LSTMP389	FRE040401 - Protected Left-Turn Phasing at McKinley Ave and Palm Ave	Intersection of McKinley and Palm Avenues; Install protected left-turn phasing	\$476	\$0	\$0	\$0	\$519
Fresno, City of	HES/HSIP	Clinton Ave-Vassar Ave	'14-00	Programmed	FRE040401	LSTMP390	FRE040401 - Install traffic signals at Clinton Ave and Vassar Ave	Intersection of Clinton and Vassar Avenues; Install traffic signals.	\$243	\$0	\$0	\$0	\$266
Fresno, City of	HES/HSIP	Tulare Ave-R St	'14-00	Programmed	FRE040401	LSTMP391	FRE040401 - Protected Left-Turn Phasing at Tulare Ave and R St	Intersection of Tulare Avenue and R Streets; Install protected left-turn phasing	\$324	\$0	\$0	\$0	\$364
Fresno County	HES/HSIP	S Bethel Ave-E Manning Ave	'14-02	Programmed	FRE040401	LSTMP392	FRE040401 - Traffic Signals and Left-Turn Pockets at S Bethel Ave and E Manning Ave	Intersection of South Bethel and East Manning Avenues; install traffic signals and left-turn pockets	\$476	\$0	\$0	\$0	\$566
Fresno County	HES/HSIP	Grantland Ave-Shaw Ave	'14-02	Programmed	FRE040401	LSTMP393	FRE040401 - Traffic Signals, Left-turn Pocket and Road Widening at Grantland Ave and Shaw Ave	Intersection of Grantland and Shaw Avenues; Install traffic signals and left-turn pocket; widen roadway	\$542	\$0	\$0	\$0	\$649
Fresno County	HES/HSIP	Jensen Ave-Temperance Ave	'14-02	Programmed	FRE040401	LSTMP394	FRE040401 - Widen roadway, install traffic signals and left-turn pocket at Jensen Ave and Temperance Ave	Intersection of Jensen and Temperance Avenues; Widen roadway; install traffic signals and left-turn pocket	\$676	\$0	\$0	\$0	\$786
Parlier, City of	HES/HSIP	1) 500' S of Manning Ave 2) Zediker Ave-1) 750' N of Manning Ave 2) 400' E of Zediker Ave	'14-02	Programmed	FRE040401	LSTMP395	FRE040401 - Widen Roadway; install left-turn, two-way left turn, and right-turn lanes, and bike lanes along Zediker and Manning Avenues	Zediker Avenue from 500' South of Manning Avenue to 750' North of Manning Avenue and Manning Avenue from Zediker Avenue to 400' East of Zediker Avenue; Widen roadway, install left-turn, two-way left-turn, and right-turn lanes, and bike lanes.	\$344	\$0	\$0	\$0	\$382
Coalinga, City of	HES/HSIP	SR 33 (Elm Ave)-Cambridge Ave	'14-04	In Progress - Programmed	FRE040401	LSTMP403	FRE040401 - SR 33 (Elm Ave) and Cambridge Ave-HSIP	Intersection of SR 33 (Elm Ave) and Cambridge Ave; Install traffic signals, signs, striping, sidewalks, curb and gutter, curb ramps, widen pavement, and other safety improvements	\$0	\$364	\$0	\$0	\$473
Fresno, City of	HES/HSIP	N Palm Ave-Clinton Ave	'14-04	In Progress - Programmed	FRE040401	LSTMP404	FRE040401 - Palm and Clinton Left-turn Phasing	Intersection of N Palm Ave and Clinton Ave; install protected left-turn phasing	\$0	\$431	\$0	\$0	\$478
Fresno County	HES/HSIP	Auberry Rd-Copper Ave	'14-04	In Progress - Programmed	FRE040401	LSTMP405	FRE040401 - Auberry and Copper-HSIP	Intersection of Auberry Rd and Copper Ave; Install traffic signals, left turn phase and left turn lanes	\$0	\$742	\$0	\$0	\$876
Fresno County	HES/HSIP	Barstow Ave-Fruit Ave	'14-04	In Progress - Programmed	FRE040401	LSTMP406	FRE040401 - Barstow and Fruit-HSIP	Intersection of Barstow Avenue and Fruit Avenue; upgrade traffic signals, install protected left-turn phasing	\$0	\$597	\$0	\$0	\$707
Fresno County	HES/HSIP	Bethel Ave-Mountain View Ave	'14-04	In Progress - Programmed	FRE040401	LSTMP407	FRE040401 - Bethel and Mountain View-HSIP	Intersection of Bethel Avenue and Mountain View Avenue; upgrade traffic signals, install protected left-turn phasing	\$0	\$661	\$0	\$0	\$784

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY14/15	FY15/16	FY16/17	FY17/18	TOTAL COST
Fresno County	HES/HSIP	Various-Variou	'14-04	In Progress - Programmed	FRE040401	LSTMP408	FRE040401 - Install Striping at Various Locations	Various locations throughout Fresno County; Install Striping	\$0	\$1,324	\$0	\$0	\$1,432
Selma, City of	HES/HSIP	Dinuba Ave-Rose Ave	'14-04	In Progress - Programmed	FRE040401	LSTMP409	FRE040401 - Thompson from Dinuba to Rose-HSIP	On Thompson Avenue between Dinuba Avenue and Rose Avenue; Install rectangular rapid flashing beacons, crosswalks, striping; Construct curb ramps and shoulders.	\$0	\$320	\$0	\$0	\$320
TOTAL HSIP PROGRAM									\$5,966	\$5,050	\$0	\$0	\$12,643
Caltrans	Minor Program	-	'14-01	Programmed	FRE090000	LSTMP423	FRE090000 - Rehab District Office Parking Lot	Remove and replace asphalt concrete pavement and re-grade and construct valley gutters to provide positive drainage at the District Office parking lot.	\$1,750	\$0	\$0	\$0	\$1,750
Caltrans	Minor Program	Various-Variou	'14-01	Programmed	FRE090000	LSTMP424	FRE090000 - TMS on Fresno County Freeways	Synchronize advanced Traffic Management System (TMS) traffic signal and install controllers with communication media in Fresno at freeway and arterial crossings on Routes 41, 168 and 180.	\$397	\$0	\$0	\$0	\$397
Caltrans	Minor Program	-	'14-01	Programmed	FRE090000	LSTMP425	FRE090000 - Guardrail Upgrade on HWY 41	Upgrade metal beam guardrail with Type 60 concrete barrier at McKinley Avenue northbound HWY 41 on-ramp in Fresno.	\$920	\$0	\$0	\$0	\$920
TOTAL MINOR PROGRAM									\$3,067	\$0	\$0	\$0	\$3,067
Clovis, City of	RSTP	Shaw Avenue-Pico Avenue	'14-00	Programmed	FRE130064	LSTMP363	FRE130064 - Clovis Avenue Rehabilitation-Shaw to Pico	Clovis Avenue, Shaw to Pico; grinding, new asphalt concrete, adjusting utilities, concrete sidewalks, constructing ADA and signal pedestrian improvements, installing traffic devices and loops, and re-striping	\$384	\$0	\$0	\$0	\$425
Clovis, City of	RSTP	Shaw Avenue-Gettysburg Avenue	'14-00	Programmed	FRE130064	LSTMP364	FRE130064 - Fowler Avenue Rehabilitation-Shaw to Gettysburg	Fowler Avenue from Shaw to Gettysburg; grinding, new asphalt concrete, adjusting utilities, concrete sidewalks, constructing ADA and signal pedestrian improvements, installing traffic devices and loops and re-striping	\$416	\$0	\$0	\$0	\$454
Firebaugh, City of	RSTP	1) P St 2) Q St-1) West End 2) N St	'14-00	Programmed	FRE130065	LSTMP369	FRE130065 - 7th and 8th Streets Rehabilitation	7th Street from P Street to West End and 8th Street from Q Street to N Street ; Pavement Resurfacing	\$0	\$0	\$0	\$0	\$0
Firebaugh, City of	RSTP	Cardella St-Cardella St	'14-00	Programmed	FRE130065	LSTMP370	FRE130065 - Enrico Avenue Rehabilitation from Cardella Street to Cardella Street	Enrico Avenue from Cardella Street to Cardella Street; Pavement Resurfacing and Minor Concrete Work that includes curb, gutter, and sidewalk replacements.	\$0	\$0	\$0	\$0	\$0

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Fresno County	RSTP	California Ave-North	'14-00	Programmed	FRE090621	LSTMP256	FRE090621 - AC Overlay: Lyon Ave from California to North	Lyon Avenue from California to North; AC Overlay on Existing Roadway	\$0	\$0	\$0	\$0	\$394
Fresno County	RSTP	Newark Avenue-Reed Avenue	'14-00	Programmed	FRE090621	LSTMP365	FRE090621 - Goodfellow Avenue AC Overlay-Newark to Reed	Goodfellow Avenue from Newark Avenue to Reed Avenue; Asphalt Concrete Overlay	\$0	\$0	\$0	\$0	\$1,151
Fresno County	RSTP	Lake Avenue Alignment-Placer Avenue	'14-01	Programmed	FRE090621	LSTMP366	FRE090621 - Manning Avenue AC Overlay-1.379 miles west of Lassen Avenue Alignment to Placer Avenue	Manning Avenue from 1.379 miles west of Lassen Avenue Alignment to Placer Avenue; Asphalt Concrete Overlay	\$1,593	\$0	\$0	\$0	\$1,593
Fresno County	RSTP	0.98 Miles w/o Sonoma Avenue	'14-01	Programmed	FRE090621	LSTMP367	FRE090621 - Mount Whitney Avenue AC Overlay-2.44 Miles w/o Sonoma Avenue to Sonoma Avenue	Mount Whitney Avenue from 2.44 Miles w/o Sonoma Avenue to Sonoma Avenue; Road Reconstruction	\$0	\$0	\$0	\$0	\$0
Fresno County	RSTP	American Avenue-South Avenue	'14-00	Programmed	FRE090621	LSTMP368	FRE090621 - Alta Avenue AC Overlay-American Avenue to South Avenue	Alta Avenue from American Avenue to South Avenue; Asphalt Concrete Overlay	\$0	\$0	\$0	\$0	\$1,424
Fresno, City of	RSTP	Jensen-UPRR Railroad	'14-00	Programmed	FRE090611	LSTMP297	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Chestnut from Jensen to UPRR	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Chestnut from Jensen to UPRR	\$0	\$0	\$0	\$0	\$953
Fresno, City of	RSTP	Millbrook Ave-Cedar	'14-01	Programmed	FRE090611	LSTMP298	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Nees Ave from Millbrook to Cedar	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Nees Ave from Millbrook to Cedar	\$0	\$0	\$0	\$0	\$530
Fresno, City of	RSTP	Butler Ave-California Ave	'14-01	Programmed	FRE090611	LSTMP299	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Orange from Butler to California	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Orange from Butler to California	\$0	\$0	\$0	\$0	\$592
Fresno, City of	RSTP	Gettysburg Avenue-Sierra Avenue	'14-00	Programmed	FRE090611	LSTMP325	FRE090611 - AC Overlay: Fresno Street from Gettysburg to Sierra	Fresno Street Asphalt Concrete Overlay, Curb Ramps, Signal Loop Detectors, and Striping from Gettysburg Ave to Sierra Ave	\$0	\$0	\$0	\$0	\$1,168
Fresno, City of	RSTP	Ventura-Ventura	'14-00	Programmed	FRE020622	LSTMP354	FRE020622 - Traffic signal at SR-99 N/B Off-Ramp and Ventura Street	Install a traffic signal at the intersection of the State Route 99 northbound off-ramp and Ventura Street.	\$0	\$0	\$0	\$0	\$512
Fresno, City of	RSTP	Shaw-Ashlan	'14-01	Programmed	FRE090611	LSTMP434	FRE090611 - Blackstone AC Overlay from Shaw to Ashlan	Blackstone Avenue from Shaw to Ashlan; AC Overlay	\$0	\$190	\$2,345	\$0	\$2,536
Fresno, City of	RSTP	Blackstone-First	'14-01	Programmed	FRE090611	LSTMP435	FRE090611 - McKinley AC Overlay from Blackstone to First	McKinley Avenue from Blackstone to First; AC Overlay	\$0	\$0	\$90	\$1,070	\$1,160

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Fresno, City of	RSTP	Jensen-California	'14-01	Programmed	FRE090611	LSTMP436	FRE090611 - Clovis Avenue AC Overlay from Jensen to California alignment/UPRR	Clovis Avenue from Jensen to California Alignment/UPRR; AC Overlay	\$0	\$0	\$119	\$1,422	\$1,541
Fresno, City of	RSTP	Blackstone-Palm	'14-01	Programmed	FRE090611	LSTMP437	FRE090611 - Shields Avenue AC Overlay from Blackstone to Palm	Shields Avenue from Blackstone to Palm; AC Overlay	\$0	\$0	\$96	\$1,142	\$1,238
Fresno, City of	RSTP	Tulare-N	'14-01	Programmed	FRE092610	LSTMP438	FRE092610 - Traffic Signal at Tulare and N Street	Intersection of Tulare Street and 'N' Street; Install new traffic signal	\$0	\$0	\$40	\$521	\$561
TOTAL RSTP PROGRAM									\$2,393	\$190	\$2,690	\$4,155	\$16,232
Calif. Department of Parks and Recreation	RecTrails	N/A-N/A	'14-00	Programmed	FRE072101	LSTMP399	FRE072101 - Sierra Trail Map	Composition and printing of a Sierra OHV trail map.	\$0	\$0	\$0	\$0	\$24
California Trail Users Coalition	RecTrails	Various-Variou	'14-01	Programmed	FRE072101	LSTMP430	FRE072101 - Stewards of the Sierra NF Trail Maintenance Equipment	Purchase trail maintenance equipment to work in the Sierra National Forest area	\$0	\$0	\$0	\$0	\$110
TOTAL RecTrails PROGRAM									\$0	\$0	\$0	\$0	\$134
Caltrans	SHOPP	SR41-SR168	'14-01	Programmed	FRE071004	FRE091301	FRE071004 - 180 Braided Ramp Project	In the City of Fresno, from Route 41 to Route 168. Modify ramp connectors.	\$0	\$0	\$0	\$0	\$55,000
Caltrans	SHOPP	SR198-Huron	'14-00	Programmed	FRE071007	FRE111349	FRE071007 - SR 269 Bridge between SR 198 and Huron	Near Huron, from 1.1 miles North of Palmer Avenue to 0.4 miles South of Route 198. Construct new bridge and raise profile grade. (Measure C Project G in the Rural Regional Program)	\$0	\$0	\$6,249	\$9,001	\$15,250
Caltrans	SHOPP	various bridges- various bridges-	'14-04	In Progress- Deleted	FRE071003	LSTMP184	FRE071003 - Near the city of Fresno, at Kings River Overflow Bridge #42-0074. Replace bridge.	Near the city of Fresno, at Kings River Overflow Bridge #42-0074. Replace bridge.	\$0	\$0	\$0	\$0	\$0
Caltrans	SHOPP	-	'14-00	Programmed	FRE071010	LSTMP214	FRE071010 - Near Kerman, from 0.3 mile south to 0.3 mile north of Jensen Avenue. Construct traffic roundabout	Near Kerman, from 0.3 mile south to 0.3 mile north of Jensen Avenue. Construct traffic roundabout	\$0	\$0	\$0	\$0	\$2,903
Caltrans	SHOPP	1.2 miles W of Auberry Rd-0.8 miles E of Auberry Rd	'14-00	Programmed	FRE071010	LSTMP335	FRE071010 - HWY 168-1.2 miles west of Auberry Rd to 0.8 miles west of Auberry Rd: Realign roadway curve	On HWY 168 near Prather, from 1.2 miles west of Auberry Road to 0.8 miles west of Auberry Road. Realign roadway curve.	\$5,019	\$0	\$0	\$0	\$5,019
Caltrans	SHOPP	Oak Creek Rd-Lodge Rd	'14-00	Programmed	FRE071007	LSTMP336	FRE071007 - HWY 168-Oak Creek Rd to Lodge Rd: Rehabilitate pavement	On HWY 168 near Prather, from Oak Creek Road to Lodge Road. Rehabilitate pavement.	\$0	\$0	\$0	\$0	\$4,372
Caltrans	SHOPP	HWY 33-Jacalitos Creek Bridge	'14-00	Programmed	FRE071003	LSTMP337	FRE071003 - HWY 33 @ Jacalitos Creek Bridge: Replace Bridge	On HWY 33 near Coalinga at Jacalitos Creek Bridge (Bridge # 42-72). Replace bridge.	\$0	\$0	\$0	\$0	\$9,992
Caltrans	SHOPP	-	'14-00	Programmed	FRE071010	LSTMP371	FRE071010 - Upgrade Guardrail on HWY 41 and HWY 180	In the City of Fresno, on Route 41 from McKinley Avenue to Friant Avenue; also on Route 180 at Abby Avenue. Upgrade guardrail.	\$0	\$0	\$0	\$0	\$2,188

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Caltrans	SHOPP	-	'14-00	Programmed	FRE071003	LSTMP373	FRE071003 - Near Huron, on HWY 198 at the California Aqueduct Bridge-Bridge #42-0270-Replace Bridge Deck	Near Huron, on HWY 198 at the California Aqueduct Bridge (Bridge #42-0270); Replace Bridge Deck.	\$0	\$3,760	\$0	\$0	\$3,760
Caltrans	SHOPP	-	'14-00	Programmed	FRE071003	LSTMP374	FRE071003 - Retrofit Bridge No.'s 42-0112 (San Joaquin River Bridge near Fresno) and 41-0040 (San Joaquin River Bridge in Madera County)	In and near the city of Fresno, at the San Joaquin River Bridge No. 42-0112; also on Route 41 in Madera County at the San Joaquin River Bridge No. 41-0040; Retrofit Bridges.	\$0	\$3,455	\$0	\$0	\$3,455
Caltrans	SHOPP	Various-Variou	'14-00	Programmed	FRE071003	LSTMP375	FRE071003 - Bridge Seismic Restoration to Various Bridges in Fresno, Kings, and Madera Counties	In Fresno, Kings and Madera Counties at structure #'s 42-0134, 42-0215F, 45-0007, 45-0064, and 41-0059E; Bridge seismic restoration.	\$0	\$9,020	\$0	\$0	\$9,020
Caltrans	SHOPP	HWY 168-Auberry Road	'14-00	Programmed	FRE071010	LSTMP378	FRE071010 - Improve Intersection near Prather at Auberry Road	Near Prather, at Auberry Road. Improve Intersection.	\$0	\$3,899	\$0	\$0	\$3,899
Caltrans	SHOPP	-	'14-00	Programmed	FRE130072	LSTMP396	FRE130072 - Repair traffic operations systems at various locations in Fresno and Madera counties	In Fresno and Madera counties, on various routes at various locations; repair traffic operations systems.	\$0	\$0	\$0	\$0	\$8,511
Caltrans	SHOPP	-	'14-00	Programmed	FRE130072	LSTMP397	FRE130072 - Repair traffic operation systems in Fresno County on routes 168 and 180 at various locations	In Fresno County on routes 168 and 180 at various locations; repair traffic operation systems.	\$0	\$0	\$0	\$0	\$8,511
Caltrans	SHOPP	Herndon Ave-Clovis Ave	'14-00	Programmed	FRE071010	LSTMP398	FRE071010 - Install concrete median barrier on Highway 168 from Herndon to Clovis	In Clovis, from Herndon Avenue to Clovis Avenue on Highway 168; install concrete median barrier.	\$1,070	\$0	\$0	\$0	\$1,070
Caltrans	SHOPP	-	'14-00	Programmed	FRE071003	LSTMP400	FRE071003 - Bridge No. 42-0278-HWY 41 and Ventura Avenue	In the City of Fresno, on HWY 41 at the Ventura Avenue Viaduct Bridge No. 42-0278. Rehabilitate bridge deck pavement.	\$0	\$0	\$0	\$0	\$3,429
Caltrans	SHOPP	-	'14-00	Programmed	FRE071007	LSTMP401	FRE071007 - Rehabilitate Roadway on HWY 5 from south of Panoche Road to north of Russel Avenue	Near Mendota, on HWY 5 from south of Panoche Road to north of Russell Avenue. Rehabilitate roadway.	\$0	\$0	\$0	\$0	\$18,643
Caltrans	SHOPP	-	'14-00	Programmed	FRE071007	LSTMP402	FRE071007 - Rehabilitate Pavement on HWY 41 from Harlan Ave to Elkhorn Ave	Near the City of Fresno, on HWY 41 from Harlan Avenue to Elkhorn Avenue. Rehabilitate pavement.	\$0	\$0	\$0	\$0	\$3,288
Caltrans	SHOPP	HWY180-Shepherd	'14-00	Programmed	FRE071010	LSTMP415	FRE071010 - HWY 168 Roadside Maintenance Safety Improvements from HWY 180 to Shepherd Avenue	In Fresno and Clovis, on Highway 168 at various locations from Route 180 to Shepherd Avenue. Roadside maintenance safety improvements.	\$0	\$0	\$3,633	\$0	\$3,633
Caltrans	SHOPP	Various-Variou	'14-01	Programmed	FRE071010	LSTMP416	FRE071010 - Highway 41 Roadside Safety Improvements	In Fresno and Madera counties at various locations in and near the City of Fresno; Roadside safety improvements.	\$0	\$4,249	\$0	\$0	\$4,249

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Caltrans	SHOPP	Various-Variou	'14-01	Programmed	FRE071007	LSTMP426	FRE071007 - Freeway Signage Upgrade	In Fresno, Kings, and Tulare counties on Routes 5, 41, 168, 180 and 198 at various locations. Upgrade highway signs and lighting.	\$5,322	\$0	\$0	\$0	\$5,322
Caltrans	SHOPP	Various-Variou	'14-01	Programmed	FRE071010	LSTMP427	FRE071010 - High Friction Surface Treatment on Fresno County Freeways	In Fresno County, on Routes 41, 99, 168 and 180. Apply high frictions surface treatment.	\$0	\$2,855	\$0	\$0	\$2,855
Caltrans	SHOPP	-	'14-02	Programmed	FRE071003	LSTMP439	FRE071003 - Repair Bridge at 180 and Fresno Slough	Near Mendota; HWY 180 at Fresno Slough Bridge No. 42-0041. Repair bridge.	\$0	\$1,343	\$2,719	\$0	\$4,062
Caltrans	SHOPP	-	'14-02	Programmed	FRE071010	LSTMP440	FRE071010 - I-5 Median Barrier	In Fresno and Kings Counties, on I-5 from north of Milham Avenue to north of Quist Undercrossing, and from El Dorado Avenue to Route 198. Install high tension median cable barrier.	\$0	\$8,173	\$0	\$0	\$8,173
Caltrans	SHOPP	-	'14-02	Programmed	FRE071007	LSTMP451	FRE071007 - Repair HWY 168 Drainage Culverts	Near Shaver Lake, from west of Prather Pond Road to west of South Fork Tamarack Creek. Repair drainage culverts.	\$0	\$0	\$0	\$5,137	\$5,137
Caltrans	SHOPP	-	'14-02	Programmed	FRE071007	LSTMP452	FRE071007 - Repair drainage culverts on E HWY 168	Near Huntington Lake, from west of South Fork Tamarack Creek to west of Rancheria Creek. Repair drainage culverts.	\$0	\$0	\$0	\$5,915	\$5,915
Caltrans	SHOPP	Various-Variou	'14-02	Programmed	FRE130072	LSTMP453	FRE130072 - Upgrade irrigation systems on HWYs 5, 41, 99, 168 & 180	In Fresno County on Route 5, 41, 99, 168 and 180. Upgrade irrigation system.	\$3,912	\$0	\$0	\$0	\$3,912
Caltrans	SHOPP	Kings River Overflow-	'14-04	In Progress - Programmed	FRE071003	LSTMP470	FRE071003 - Replace Bridge No. 42-0074 at HWY 180 and Kings River Overflow	Near the City of Fresno, at Kings River Overflow Bridge No. 42-0074. Replace Bridge.	\$0	\$0	\$1,600	\$0	\$1,600
Caltrans	SHOPP	Various-Variou	'14-01	Programmed	FRE071010	LSTMP433	FRE071010 - Upgrade Various Intersections in Fresno, Kern, Madera and Tulare Counties	In Fresno, Kern, Madera, and Tulare counties at various intersections; upgrade signalized intersections to include Accessible Pedestrian System (APS) push buttons and countdown pedestrian heads.	\$1,718	\$0	\$0	\$0	\$1,718
TOTAL SHOPP PROGRAM									\$17,041	\$36,754	\$14,201	\$20,053	\$204,886
Fresno County	SRTS	Lincoln Ave- Approx.. 725' E of Elm Ave	'14-01	Programmed	FRE071901	LSTMP358	FRE071901 - Install Traffic Signal; Construct Curb Ramps-Washington Colony Elementary School	Lincoln Ave approximately 725' East of Elm Ave near Washington Colony Elementary School; Install Traffic Signal; Construct Curb Ramps	\$0	\$294	\$0	\$0	\$358
Fresno County	SRTS	Belmont Ave-Helm Ave	'14-01	Programmed	FRE071901	LSTMP359	FRE071901 - Install Traffic Signal-Molly S. Bakman Elementary School and Kings Canyon Middle School	Belmont and Helms Avenues near Molly S. Bakman Elementary School and Kings Canyon Middle School; Install Traffic Signal	\$0	\$424	\$0	\$0	\$546

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY14/15	FY15/16	FY16/17	FY17/18	TOTAL COST
Fresno, City of	SRTS	Balderas Elementary School- Chestnut Ave	'14-00	Programmed	FRE071901	LSTMP357	FRE071901 - Construct Sidewalk; Install High Visibility Crosswalk-Ezequiel Balderas Elementary School	Florence Ave. between Balderas ES and Chestnut Ave; Construct Sidewalk; Install High Visibility Crosswalk	\$104	\$0	\$0	\$0	\$104
TOTAL SRTS PROGRAM									\$104	\$718	\$0	\$0	\$1,008
Caltrans	State Highway Maintenance (HM)	Laguna Ave- Harlan Ave	'14-00	Programmed	FRE092701	LSTMP361	FRE092701 - AC Overlay: Hwy 41 from Laguna Ave to Harlan Ave	In Fresno County near Fresno on Rte. 41 from Laguna Ave to Harlan Ave; Maintenance Asphalt Overlay	\$0	\$0	\$0	\$0	\$344
Caltrans	State Highway Maintenance (HM)	Fresno/Kings County Line- Nebraska Avenue	'14-00	Programmed	FRE092701	LSTMP362	FRE092701 - AC Overlay: Hwy 43 from Fresno/Kings County Line to Nebraska Avenue	Hwy 43 from Fresno/Kings County Line to Nebraska Avenue; Maintenance Asphalt Overlay	\$0	\$0	\$0	\$0	\$1,375
Caltrans	State Highway Maintenance (HM)	Tul/Fre County Line & Fresno County Friant Kern Canal-Jct 63/180 & Jct 180/245	'14-00	Programmed	FRE092701	LSTMP379	FRE092701 - Route 63-From Tulare/Fresno County line to Junction 63/180 and From Fresno County Friant Kern Canal to Junction 180/245- AC Overlay	In Fresno County, on Route 63, in and near Orange Cove from Tulare/Fresno County line to Junction 63/180 and near Minkler from Fresno County Friant Kern Canal to Junction 180/245; Maintenance Asphalt Overlay.	\$0	\$0	\$0	\$0	\$5,449
Caltrans	State Highway Maintenance (HM)	-	'14-02	Programmed	FRE092701	LSTMP428	FRE092701 - Route 33 Maintenance Asphalt Overlays	In Fresno County in and near Mendota and Firebaugh from California Avenue to Merced County Line; Maintenance Asphalt Overlay.	\$2,553	\$0	\$0	\$0	\$2,553
Caltrans	State Highway Maintenance (HM)	-	'14-01	Programmed	FRE092701	LSTMP429	FRE092701 - HWY 269 Maintenance Asphalt Overlays	In Fresno County near Huron from the Kings/Fresno County line to Tornado Street and from 11th Street to Junction 269/145; Maintenance Asphalt Overlay.	\$4,855	\$0	\$0	\$0	\$4,854
TOTAL HM PROGRAM									\$7,408	\$0	\$0	\$0	\$14,575
Various Agencies	-	-	'14-05	Programmed	FRE150052	LSTMP471	FRE150052 - Lump Sum Placeholder for 5310 Projects	Lump Sum Placeholder for 5310 Projects	\$77	\$0	\$0	\$0	\$77
TOTAL TRAINING AND RESEARCH									\$77	\$0	\$0	\$0	\$77
Various Agencies	-	-	'14-05	Programmed	FRE150053	LSTMP472	FRE150053 - Lump Sum Placeholder for 5310 Projects	Lump Sum Placeholder for 5310 Projects	\$959	\$0	\$0	\$0	\$959
TOTAL BUS PURCHASES									\$959	\$0	\$0	\$0	\$959

ATTACHMENT D
PROJECT LISTINGS

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fowler, City of

FRE130019		AMENDMENT: 14-05							
Project Title: Adams Ave Reconstruction from Golden State Blvd. to 5th Street-Phase 1								CTIPS_ID:20300000795	
Project Description: Adams Avenue from Golden State Blvd. to 5th Street; Phase 1 of Reconstruction									
Toll Cred Comment: TOLL CREDITS OF \$28,390 WILL BE USED TO MATCH FY16 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$4,258 WILL BE USED TO MATCH FY15 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE									
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
			Cost Difference: \$0			Est Total Cost: \$284,640		Open to Traffic: JAN/01/2015	
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
RSTP - STP Lifeline	PE		\$4,258						\$4,258
	RW								
	CON			\$28,390					\$28,390
	TOTAL		\$4,258	\$28,390					\$32,648
RSTP - STP Regional	PE		\$32,869						\$32,869
	RW								
	CON			\$219,123					\$219,123
	TOTAL		\$32,869	\$219,123					\$251,992
	TOTAL PE	\$0	\$37,127	\$0	\$0	\$0	\$0	\$0	\$37,127
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$247,513	\$0	\$0	\$0	\$0	\$247,513
	TOTAL TOTAL		\$37,127	\$247,513					\$284,640

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno Area Express (FAX)

FRE021507		AMENDMENT: 14-05							
Project Title: Section 5307 Nonrevenue Vehicles		CTIPS_ID: 20300000151							
Project Description: FAX Nonrevenue Vehicle Fleet Expansion/Replacement									
Sys: Transit	Rt:	TCM: No	Model #:	Cl: N	Exempt Category: Mass Transit - Purchase of support vehicles.				
		Cost Difference: \$250,000				Est Total Cost: \$762,685	Open to Traffic:		
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL
FTA Funds - 5307 - Urbanized Area Formula Program		PE							
		RW							
		CON	\$320,000		\$200,000				\$520,000
		TOTAL	\$320,000		\$200,000				\$520,000
FTA Funds - ARRA - 5307		PE							
		RW							
		CON	\$112,685						\$112,685
		TOTAL	\$112,685						\$112,685
Loc Funds - Agency		PE							
		RW							
		CON	\$80,000		\$50,000				\$130,000
		TOTAL	\$80,000		\$50,000				\$130,000
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$512,685	\$0	\$250,000	\$0	\$0	\$0	\$762,685
		TOTAL TOTAL	\$512,685		\$250,000				\$762,685

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno Area Express (FAX)

FRE021510		AMENDMENT: 14-05							
Project Title: Transit Enhancements								CTIPS_ID: 20300000260	
Project Description: Passenger shelters/structures, benches, trash receptacles and lighting; onstreet signs; bus stop repairs; and miscellaneous amenities to benefit transit passengers.									
Sys: Transit		Rt:	TCM: No	Model #:	Cl:N	Exempt Category: Mass Transit - Construction of small passenger shelters and information kiosks.			
Cost Difference: \$550,000				Est Total Cost: \$6,859,000			Open to Traffic:		
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
FTA Funds - 5307 - Urbanized Area Formula Program									
	PE								
	RW								
	CON	\$767,200	\$120,000	\$200,000	\$400,000	\$200,000			\$1,687,200
	TOTAL	\$767,200	\$120,000	\$200,000	\$400,000	\$200,000			\$1,687,200
FTA Funds - ARRA - 5307									
	PE								
	RW								
	CON	\$4,750,000							\$4,750,000
	TOTAL	\$4,750,000							\$4,750,000
Loc Funds - Agency									
	PE								
	RW								
	CON	\$191,800	\$30,000	\$50,000	\$100,000	\$50,000			\$421,800
	TOTAL	\$191,800	\$30,000	\$50,000	\$100,000	\$50,000			\$421,800
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$5,709,000	\$150,000	\$250,000	\$500,000	\$250,000	\$0	\$0	\$6,859,000
	TOTAL TOTAL	\$5,709,000	\$150,000	\$250,000	\$500,000	\$250,000			\$6,859,000

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno Area Express (FAX)

FRE041404		AMENDMENT: 14-05							
Project Title: Intermodal Facility								CTIPS_ID: 20300000332	
Project Description: City of Fresno; Downtown Fresno; Develop and construct intermodal facility.									
Sys: Transit Rt: TCM: No Model #: Cl: N Exempt Category: Mass Transit - Reconstruction or renovation of transit structures.									
				Cost Difference: \$500,000		Est Total Cost: \$2,119,100		Open to Traffic:	
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE								
	RW								
	CON		\$885,300						\$885,300
	TOTAL		\$885,300						\$885,300
FTA Funds - 5307 - Urbanized Area Formula Program	PE								
	RW								
	CON			\$400,000					\$400,000
	TOTAL			\$400,000					\$400,000
FTA Funds - 5309(c) - Bus	PE								
	RW								
	CON	\$268,200	\$227,000						\$495,200
	TOTAL	\$268,200	\$227,000						\$495,200
Loc Funds - Agency	PE								
	RW								
	CON	\$67,100	\$171,500	\$100,000					\$338,600
	TOTAL	\$67,100	\$171,500	\$100,000					\$338,600
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$335,300	\$1,283,800	\$500,000	\$0	\$0	\$0	\$0	\$2,119,100
	TOTAL TOTAL	\$335,300	\$1,283,800	\$500,000					\$2,119,100

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno Area Express (FAX)

FRE150018		AMENDMENT: 14-05							
Project Title: Transit Asset Management		CTIPS_ID: 20300000866							
Project Description: FAX will procure a new Transit Asset Management System.									
Sys: Transit	Rt:	TCM: No	Model #:	Cl: N	Exempt Category: Other - Non construction related activities.				
		Cost Difference: \$100,000			Est Total Cost: \$500,000		Open to Traffic:		
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
FTA Funds - 5307 - Urbanized Area Formula Program	PE								
	RW								
	CON			\$240,000					\$240,000
	TOTAL			\$240,000					\$240,000
FTA Funds - 5339 - Bus and Bus Facilities Program	PE								
	RW								
	CON								
	TOTAL								
Loc Funds - Agency	PE								
	RW								
	CON			\$60,000					\$60,000
	TOTAL			\$60,000					\$60,000
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
	TOTAL TOTAL		\$0	\$300,000					\$300,000

Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region

Lead Agency: Fresno County Rural Transit Agency

FRE111358

AMENDMENT: 14-05

Project Title: Fresno County Rural Transit Agency Operating Budget
Project Description: Annual Operating Budget and Preventive Maintenance

CTIPS_ID:20300000743

Sys: Transit Rt: TCM: No Model #: Cl:N Exempt Category: Mass Transit - Transit operating assistance.

Cost Difference: \$4,824,733 Est Total Cost: \$37,135,581 Open to Traffic: JAN/01/2011

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL
FTA Funds - 5311 - Non Urbanized	PE							
	RW							
	CON	\$3,014,687	\$1,852,452	\$1,552,366				\$6,419,505
	TOTAL	\$3,014,687	\$1,852,452	\$1,552,366				\$6,419,505
FTA Funds - ARRA - 5311	PE							
	RW							
	CON	\$1,719,486						\$1,719,486
	TOTAL	\$1,719,486						\$1,719,486
Loc Funds - Agency	PE							
	RW							
	CON	\$2,985,875	\$768,211	\$3,272,367				\$7,026,453
	TOTAL	\$2,985,875	\$768,211	\$3,272,367				\$7,026,453
Loc Funds - Local Transportation Funds	PE							
	RW							
	CON	\$14,100,194	\$4,512,721					\$18,612,915
	TOTAL	\$14,100,194	\$4,512,721					\$18,612,915
Loc Funds - Private Funds	PE							
	RW							
	CON	\$661,612						\$661,612
	TOTAL	\$661,612						\$661,612
Measure C - Local	PE							
	RW							
	CON	\$2,080,978	\$614,632					\$2,695,610
	TOTAL	\$2,080,978	\$614,632					\$2,695,610
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$24,562,832	\$7,748,016	\$4,824,733	\$0	\$0	\$0	\$37,135,581
	TOTAL TOTAL	\$24,562,832	\$7,748,016	\$4,824,733				\$37,135,581

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Huron, City of

FRE020135		AMENDMENT: 14-05							
Project Title:Lassen Avenue Traffic Signals								CTIPS_ID:20300000022	
Project Description: In Huron - Install Traffic Signals on Lassen Avenue at 4th and 9th Streets.									
Sys: Local Rt: TCM: Yes Model #: CI:N Exempt Category: All Projects - Intersection signalization projects at individual intersections.									
Cost Difference: \$0			Est Total Cost: \$450,900			Open to Traffic: JAN/01/2016			
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE	\$72,600							\$72,600
	RW	\$30,000							\$30,000
	CON					\$278,800			\$278,800
	TOTAL	\$102,600				\$278,800			\$381,400
Loc Funds - City Funds	PE	\$9,400							\$9,400
	RW	\$3,900							\$3,900
	CON					\$38,400			\$38,400
	TOTAL	\$13,300				\$38,400			\$51,700
RSTP - STP Lifeline	PE								
	RW								
	CON					\$17,800			\$17,800
	TOTAL					\$17,800			\$17,800
	TOTAL PE	\$82,000	\$0	\$0	\$0	\$0	\$0	\$0	\$82,000
	TOTAL RW	\$33,900	\$0	\$0	\$0	\$0	\$0	\$0	\$33,900
	TOTAL CON	\$0	\$0	\$0	\$0	\$335,000	\$0	\$0	\$335,000
	TOTAL TOTAL	\$115,900				\$335,000			\$450,900

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Orange Cove, City of

FRE130014		AMENDMENT: 14-05							
Project Title: Anchor Avenue Reconstruction from Adams Avenue to Park Boulevard								CALTRANS_FED_ID:5301	
Project Description: Anchor Avenue from Adams Avenue to Park Boulevard; Reconstruction								(015),	
Toll Cred Comment: TOLL CREDITS OF \$6,137 WILL BE USED TO MATCH FY15 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE								CTIPS_ID:20300000791	
Sys: Local	Rt:	TCM: No	Model #:	Cl:N	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.				
Cost Difference: \$0				Est Total Cost: \$1,085,000			Open to Traffic: JAN/01/2015		
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
Loc Funds - City Funds	PE		\$25,000					\$25,000	
	RW								
	CON		\$558,400					\$558,400	
	TOTAL		\$583,400					\$583,400	
RSTP - STP Lifeline	PE	\$16,400						\$16,400	
	RW								
	CON		\$110,200					\$110,200	
	TOTAL	\$16,400	\$110,200					\$126,600	
RSTP - STP Regional	PE	\$37,100						\$37,100	
	RW								
	CON		\$337,900					\$337,900	
	TOTAL	\$37,100	\$337,900					\$375,000	
	TOTAL PE	\$53,500	\$25,000	\$0	\$0	\$0	\$0	\$0	\$78,500
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$1,006,500	\$0	\$0	\$0	\$0	\$0	\$1,006,500
	TOTAL TOTAL	\$53,500	\$1,031,500						\$1,085,000

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Reedley, City of

FRE070615		AMENDMENT: 14-05							
Project Title:N. Reed Ave, I Street to South, 2 LU to 4 LD								CALTRANS_FED_ID:5216	
Project Description: Reed Avenue Reconstruction and Widening 2 LU to 4 LD from I Street to South Avenue.								(035),	
								CTIPS_ID:20300000417	
Sys: Local		Rt:	TCM: No	Model #: 676	Cl:Y	Exempt Category: Non-Exempt			
Cost Difference: \$0				Est Total Cost: \$2,856,446			Open to Traffic: JAN/01/2013		
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
Loc Funds - City Funds	PE	\$113,580						\$113,580	
	RW			\$45,188				\$45,188	
	CON				\$168,895			\$168,895	
	TOTAL	\$113,580		\$45,188	\$168,895			\$327,663	
RSTP - STP Lifeline	PE	\$876,400						\$876,400	
	RW			\$348,783				\$348,783	
	CON				\$1,303,600			\$1,303,600	
	TOTAL	\$876,400		\$348,783	\$1,303,600			\$2,528,783	
	TOTAL PE	\$989,980	\$0	\$0	\$0	\$0	\$0	\$989,980	
	TOTAL RW	\$0	\$0	\$393,971	\$0	\$0	\$0	\$393,971	
	TOTAL CON	\$0	\$0	\$0	\$1,472,495	\$0	\$0	\$1,472,495	
	TOTAL TOTAL	\$989,980	\$0	\$393,971	\$1,472,495	\$0	\$0	\$2,856,446	

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Sanger, City of

FRE090117		AMENDMENT: 14-05							
Project Title:Purchase 1 CNG Vehicle for Public Works Department								CTIPS_ID:20300000527	
Project Description: Purchase 1 CNG Vehicle for the Public Works Department									
Sys: Transit Rt: TCM: No Model #: CI:N Exempt Category: Mass Transit - Purchase of support vehicles.									
Cost Difference: \$0				Est Total Cost: \$73,400			Open to Traffic: JAN/01/2014		
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE								
	RW								
	CON			\$65,000				\$65,000	
	TOTAL			\$65,000				\$65,000	
Loc Funds - Agency	PE								
	RW								
	CON			\$8,400				\$8,400	
	TOTAL			\$8,400				\$8,400	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$0	\$73,400	\$0	\$0	\$0	\$73,400	
	TOTAL TOTAL			\$73,400				\$73,400	

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Sanger, City of

FRE090127		AMENDMENT: 14-05							
Project Title: Construct CNG Filling Station								CTIPS_ID: 20300000536	
Project Description: Construct CNG filling station at City Corporation Yard.									
Sys: Local Rt: TCM: No Model #: Cl:N Exempt Category: Mass Transit - Purchase of support vehicles.									
Cost Difference: \$0				Est Total Cost: \$340,500			Open to Traffic: JAN/01/2014		
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19	BEYOND	TOTAL
CMAQ - Congestion Mitigation	PE			\$30,100					\$30,100
	RW								
	CON				\$271,300				\$271,300
	TOTAL			\$30,100	\$271,300				\$301,400
Loc Funds - Agency	PE			\$3,900					\$3,900
	RW								
	CON				\$35,200				\$35,200
	TOTAL			\$3,900	\$35,200				\$39,100
	TOTAL PE	\$0	\$0	\$34,000	\$0	\$0	\$0	\$0	\$34,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$306,500	\$0	\$0	\$0	\$306,500
	TOTAL TOTAL			\$34,000	\$306,500				\$340,500

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Sanger, City of

FRE110122		AMENDMENT: 14-05							
Project Title: Expand CNG Filling Station								CTIPS_ID: 20300000683	
Project Description: Expand CNG Filling Station at City Corporation Yard									
Sys: Transit Rt: TCM: No Model #: Cl:N Exempt Category: Mass Transit - Purchase of equipment for existing facilities.									
Cost Difference: \$0				Est Total Cost: \$260,800			Open to Traffic: JAN/01/2014		
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19	BEYOND	TOTAL
CMAQ - Congestion Mitigation	PE			\$23,000					\$23,000
	RW								
	CON				\$208,000				\$208,000
	TOTAL			\$23,000	\$208,000				\$231,000
Loc Funds - City Funds	PE			\$3,000					\$3,000
	RW								
	CON				\$26,800				\$26,800
	TOTAL			\$3,000	\$26,800				\$29,800
	TOTAL PE	\$0	\$0	\$26,000	\$0	\$0	\$0	\$0	\$26,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$234,800	\$0	\$0	\$0	\$234,800
	TOTAL TOTAL			\$26,000	\$234,800				\$260,800

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Sanger, City of

FRE110149		AMENDMENT: 14-05							
Project Title:Purchase CNG Vector Truck								CTIPS_ID:20300000723	
Project Description: Purchase CNG Vector Truck for water									
Sys: Transit Rt: TCM: No Model #: CI:N Exempt Category: Mass Transit - Purchase of support vehicles.									
Cost Difference: \$0				Est Total Cost: \$150,000			Open to Traffic: JAN/01/2014		
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND		TOTAL
CMAQ - Congestion Mitigation	PE								
	RW								
	CON			\$132,800					\$132,800
	TOTAL			\$132,800					\$132,800
Loc Funds - City Funds	PE								
	RW								
	CON			\$17,200					\$17,200
	TOTAL			\$17,200					\$17,200
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
	TOTAL TOTAL			\$150,000					\$150,000

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Various Agencies

FRE150052 VIRTUAL LUMP SUM		AMENDMENT: 14-05								
Project Title:FRE150052 - Grouped Projects for Grants for training and research programs										
Project Description: Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Grants for training and research programs										
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Other - Non construction related activities.					
				Cost Difference: \$76,726	Est Total Cost:			Open to Traffic:		
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL		
	TOTAL		\$76,726					\$76,726		
FTA Funds - 5310 Elderly & Disabilities	CON		\$76,726					\$76,726		
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$76,726	\$0	\$0	\$0	\$0	\$0	\$76,726	
	TOTAL TOTAL		\$76,726						\$76,726	

Lead Agency: Various Agencies

FRE150053 VIRTUAL LUMP SUM		AMENDMENT: 14-05								
Project Title:FRE150053 - Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet										
Project Description: Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet										
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Mass Transit - Purchase new buses and rail cars to replace exist.					
				Cost Difference: \$958,677	Est Total Cost:			Open to Traffic:		
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL		
	TOTAL		\$958,677					\$958,677		
FTA Funds - 5310 Elderly & Disabilities	CON		\$958,677					\$958,677		
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$958,677	\$0	\$0	\$0	\$0	\$0	\$958,677	
	TOTAL TOTAL		\$958,677						\$958,677	

ATTACHMENT E
REVISED FINANCIAL CONSTRAINT

TABLE 1: REVENUE

FRESNO COUNCIL OF GOVERNMENTS
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment 5
 (\$ in 1,000)

LG: 10/1/2014

LOCAL	Funding Source	4 YEAR (FSTIP Cycle)									
		2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL	
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No. 3	No. 5	No. 3	No. 5	No. 3	No. 5	No. 3	No. 5		
LOCAL	Sales Tax										
	-- City										
	-- County										
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds	\$14,551	\$15,529	\$21,057	\$24,730	\$10,501	\$10,794	\$15,709	\$15,719	\$66,772	
	-- County General Funds										
	-- City General Funds	\$12,439	\$13,431	\$19,086	\$22,759	\$8,679	\$8,972	\$9,193	\$9,203	\$54,365	
	-- Street Taxes and Developer Fees	\$2,112	\$2,098	\$1,971	\$1,971	\$1,822	\$1,822	\$6,516	\$6,516	\$12,407	
	-- RSTP Exchange funds										
	Transit										
	-- Transit Fares										
	Tolls (e.g. non-state owned bridges)										
	Other (See Appendix 1)	\$37	\$5,165	\$191	\$191	\$201	\$201	\$1,805	\$1,805	\$7,362	
Local Total	\$14,588	\$20,694	\$21,248	\$24,921	\$10,702	\$10,995	\$17,514	\$17,524	\$74,134		
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax	\$33,022	\$33,022	\$8,533	\$8,533	\$26,267	\$26,267	\$9,481	\$9,481	\$77,303	
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total	\$33,022	\$33,022	\$8,533	\$8,533	\$26,267	\$26,267	\$9,481	\$9,481	\$77,303	
STATE	State Highway Operations and Protection Program	\$20,108	\$20,108	\$36,754	\$36,754	\$6,352	\$7,952	\$20,053	\$20,053	\$84,867	
	SHOPP	\$16,196	\$16,196	\$36,754	\$36,754	\$6,352	\$7,952	\$20,053	\$20,053	\$80,955	
	SHOPP Prior	\$3,912	\$3,912							\$3,912	
	State Minor Program										
	State Transportation Improvement Program	\$322	\$322	\$4,344	\$4,344	\$49,722	\$49,722			\$54,388	
	STIP	\$322	\$322	\$4,344	\$4,344	\$49,722	\$49,722			\$54,388	
	STIP Prior										
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B	\$6,483	\$6,483	\$2,650	\$2,690					\$9,173	
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)	\$7,408	\$7,408							\$7,408	
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Active Transportation Program	\$2,259	\$2,259	\$2,969	\$2,969					\$5,228	
Other (See Appendix 3)					\$6,249	\$6,249			\$6,249		
State Total	\$36,580	\$36,580	\$46,717	\$46,757	\$62,323	\$63,923	\$20,053	\$20,053	\$167,313		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$11,330	\$11,330	\$11,630	\$12,550	\$11,630	\$11,910	\$11,470	\$11,550	\$47,340	
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309B - New and Small Starts (Capital Investment Grants)	\$10,000	\$10,000	\$10,800	\$11,689					\$21,689	
	5309c - Bus and Bus Related Grants	\$227	\$227							\$227	
	5310 - Mobility of Seniors and Individuals with Disabilities		\$1,035							\$1,035	
	5311 - Formula Grants for Rural Areas		\$1,852		\$1,552					\$3,404	
	5311F - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants	\$2,160	\$2,000							\$2,000	
FTA Transfer from Prior FTIP											
Other (See Appendix 4)											
Federal Transit Total	\$23,717	\$26,444	\$22,430	\$25,791	\$11,630	\$11,910	\$11,470	\$11,550	\$75,695		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$13,167	\$13,167	\$13,167	\$13,167	\$13,248	\$13,248	\$13,248	\$13,248	\$52,830	
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo	\$1,500	\$1,500	\$1,940	\$1,940					\$3,440	
	Highway Bridge Program (HBP)	\$4,357	\$2,011	\$3,603	\$5,435	\$266	\$266	\$5,423	\$3,945	\$11,657	
	Highway Safety Improvement Program (HSIP)	\$4,652	\$5,965	\$4,608	\$5,052					\$11,017	
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings	\$2,446	\$2,446							\$2,446	
	Recreational Trails										
	Safe Routes to School (SRTS)										
	Surface Transportation Program (RSTP)	\$11,201	\$11,201	\$11,201	\$11,201	\$11,140	\$11,140	\$11,140	\$11,140	\$44,682	
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Other (see Appendix 5)	\$104	\$787	\$718	\$718					\$1,505		
Federal Highway Total	\$37,427	\$37,077	\$35,237	\$37,513	\$24,654	\$24,654	\$29,811	\$28,333	\$127,577		
Other Federal Railroad Administration (see Appendix 6)											
	Federal Railroad Administration Total										
Federal Total	\$61,144	\$63,521	\$57,667	\$63,304	\$36,284	\$36,564	\$41,281	\$39,883	\$203,272		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL	\$145,334	\$153,817	\$134,165	\$143,515	\$135,576	\$137,749	\$88,329	\$86,941	\$522,022		

MPO Financial Summary Notes:

TABLE 1: REVENUE - APPENDICES

FRESNO COUNCIL OF GOVERNMENTS
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment 5
 (\$ in 1,000)

Appendix 1 - Local Other

Local Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Transportation Funds		\$4,513			\$5	\$5	\$214	\$214	\$4,732
Measure C-Local	\$37	\$652	\$191	\$191	\$196	\$196	\$1,591	\$1,591	\$2,630
Local Other Total	\$37	\$5,165	\$191	\$191	\$201	\$201	\$1,805	\$1,805	\$7,362

Appendix 2 - Regional Other

Regional Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix 3 - State Other

State Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Other State-State Cash					\$6,249	\$6,249			\$6,249
State Other Total					\$6,249	\$6,249			\$6,249

Appendix 4 - Federal Transit Other

Federal Transit Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix 5 - Federal Highway Other

Federal Highway Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Safe Routes to School (SRTS) (SAFETEA-LU)	\$104	\$787	\$718	\$718					\$1,505
Federal Highway Other Total	\$104	\$787	\$718	\$718					\$1,505

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

FRESNO COUNCIL OF GOVERNMENTS
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment 5
 (\$ in 1,000)

Funding Source		4 YEAR (FSTIP Cycle)								
		2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
No. 3	No. 5	No. 3	No. 5	No. 3	No. 5	No. 3	No. 5			
LOCAL	Local Total	\$14,588	\$20,694	\$21,248	\$24,921	\$10,702	\$10,995	\$17,514	\$17,524	\$74,134
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax	\$33,022	\$33,022	\$8,533	\$8,533	\$26,267	\$26,267	\$9,481	\$9,481	\$77,303
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other (See Appendix A)									
	Regional Total	\$33,022	\$33,022	\$8,533	\$8,533	\$26,267	\$26,267	\$9,481	\$9,481	\$77,303
STATE	State Highway Operations and Protection Program	\$20,108	\$20,108	\$36,754	\$36,754	\$6,352	\$7,952	\$20,053	\$20,053	\$84,867
	SHOPP	\$16,196	\$16,196	\$36,754	\$36,754	\$6,352	\$7,952	\$20,053	\$20,053	\$80,955
	SHOPP Prior	\$3,912	\$3,912							\$3,912
	State Minor Program									
	State Transportation Improvement Program	\$322	\$322	\$4,344	\$4,344	\$49,722	\$49,722			\$54,388
	STIP	\$322	\$322	\$4,344	\$4,344	\$49,722	\$49,722			\$54,388
	STIP Prior									
	Transportation Enhancement Prior									
	Proposition 1 A									
	Proposition 1 B	\$6,483	\$6,483	\$2,650	\$2,690					\$9,173
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)	\$7,408	\$7,408							\$7,408
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Active Transportation Program	\$2,259	\$2,259	\$2,969	\$2,969					\$5,228
Other (See Appendix B)					\$6,249	\$6,249			\$6,249	
	State Total	\$36,580	\$36,580	\$46,717	\$46,757	\$62,323	\$63,923	\$20,053	\$20,053	\$167,313
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$11,330	\$11,330	\$11,630	\$12,550	\$11,630	\$11,910	\$11,470	\$11,550	\$47,340
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)	\$10,000	\$10,000	\$10,800	\$11,689					\$21,689
	5309c - Bus and Bus Related Grants	\$227	\$227							\$227
	5310 - Mobility of Seniors and Individuals with Disabilities		\$1,035							\$1,035
	5311 - Formula Grants for Rural Areas		\$1,852		\$1,552					\$3,404
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$2,160	\$2,000							\$2,000
FTA Transfer from Prior FTIP										
Other (See Appendix C)										
	Federal Transit Total	\$23,717	\$26,444	\$22,430	\$25,791	\$11,630	\$11,910	\$11,470	\$11,550	\$75,695
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$12,778	\$12,553	\$12,079	\$12,352	\$12,140	\$12,619	\$7,826	\$8,227	\$45,751
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo	\$1,500	\$1,500	\$1,940	\$1,940					\$3,440
	Highway Bridge Program (HBP)	\$4,357	\$2,011	\$3,603	\$5,435	\$266	\$266	\$5,423	\$3,945	\$11,657
	Highway Safety Improvement Program (HSIP)	\$4,652	\$5,965	\$4,608	\$5,052					\$11,017
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings	\$2,446	\$2,446							\$2,446
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)	\$9,066	\$7,362	\$9,341	\$10,006	\$5,966	\$7,278	\$10,768	\$10,851	\$35,497
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Other (see Appendix D)	\$104	\$787	\$718	\$718					\$1,505	
	Federal Highway Total	\$34,903	\$32,624	\$32,289	\$35,503	\$18,372	\$20,163	\$24,017	\$23,023	\$111,313
	Other Federal Railroad Administration (see Appendix E)									
	Federal Railroad Administration Total									
	Federal Total	\$58,620	\$59,068	\$54,719	\$61,294	\$30,002	\$32,073	\$35,487	\$34,573	\$187,008
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix F)									
	Innovative Financing Total									
	PROGRAMMED TOTAL	\$142,810	\$149,364	\$131,217	\$141,505	\$129,294	\$133,258	\$82,535	\$81,631	\$505,758

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

FRESNO COUNCIL OF GOVERNMENTS
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment 5
 (\$ in 1,000)

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL
		2014/15		2015/16		2016/17		2017/18		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 3	No. 5	No. 3	No. 5	No. 3	No. 5	No. 3	No. 5	
LOCAL	Local Total									
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP									
	STIP Prior									
	Transportation Enhancement Prior									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Active Transportation Program									
Other										
State Total										
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
Federal Transit Total										
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$389	\$614	\$1,088	\$815	\$1,108	\$629	\$5,422	\$5,021	\$7,079
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)	\$2,135	\$3,839	\$1,860	\$1,195	\$5,174	\$3,862	\$372	\$289	\$9,185
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Other										
Federal Highway Total	\$2,524	\$4,453	\$2,948	\$2,010	\$6,282	\$4,491	\$5,794	\$5,310	\$16,264	
Other Federal Railroad Administration										
Federal Railroad Administration Total										
Federal Total	\$2,524	\$4,453	\$2,948	\$2,010	\$6,282	\$4,491	\$5,794	\$5,310	\$16,264	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
Innovative Financing Total										
REVENUE - PROGRAM TOTAL		\$2,524	\$4,453	\$2,948	\$2,010	\$6,282	\$4,491	\$5,794	\$5,310	\$16,264