

June 27, 2011

Muhaned Aljabiry, Chief
Caltrans, Division of Programming MS 82
Office of Federal Transportation Management Program
PO Box 942874
Sacramento, CA 94274-0001

Attention: Dennis Jacobs

Subject: Amendment #5 (Administrative Modification) to the 2011 Fresno Council of Governments Federal Transportation Improvement Plan

Mr. Jacobs:

The Executive Director of the Fresno Council of Governments (FCOG) as authorized by the Policy Board hereby approves Amendment #5 (Administrative Modification) to the 2011 Federal Transportation Improvement Plan (FTIP). Please see Attachment #1 for specified administrative changes to the FTIP.

It should be noted that the changes to these projects contained within this amendment do not require a re-determination of the air quality conformity analysis.

You should be aware that as per FCOG's adopted *Policies and Procedures*, Administrative Modifications are to be used whenever "minor" changes related to project costs, selection, or programming occurs. The projects being adjusted meet the criteria. Administrative Modifications are used in lieu of standard FTIP Formal Amendments, and as such, are not subject to Federal approval. The programming capacity to modify this project is available in FCOG's FTIP and financial constraint documentation will be updated to reflect this modification in the next formal amendment. The purpose of this letter is to notify Caltrans, the Federal Highway Administration, and Federal Transit Administration that this Administrative Modification has taken place. We have updated our system, FresnoTrak, to reflect this amendment and will be uploading information into the California Transportation Improvement Program System (CTIPS). If you should have any questions or comments, please feel free to call Melissa Garza at (559) 233-4148 ext. 210.

Sincerely,



TONY BOREN, Executive Director
Council of Fresno County Governments

Attachments (1 Copy to Caltrans, Division of Programming)

City of Clovis
City of Coalinga
City of Firebaugh
City of Fowler
City of Fresno
City of Huron
City of Kerman
City of Kingsburg
City of Mendota
City of Orange Cove
City of Parlier
City of Reedley
City of San Joaquin
City of Sanger
City of Selma
County of Fresno

cc (electronic):

Dennis Wade, California Air Resources Board
Katy Linebach, SJVUAPCD
Scott Carson, Federal Highway Administration
Bob O'Loughlin, Federal Highway Administration
Paul Page, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency
Cari Anderson, CAC

Sharri Bender Ehlert, Caltrans District 06
Mark Birnbaum, Caltrans District 06
Steve Curti, Caltrans District 06
James Perrault, Caltrans District 06
Executive Directors, Valley COGs

**ATTACHMENT
NO. 1**

**FRESNO COUNCIL OF GOVERNMENTS
ADMINISTRATIVE FTIP AMENDMENT NO. 5
CHANGE REPORT AS OF 6/27/2011 in (\$000)**

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE REASON	NARRATIVE
Clovis, City of	FRE092525 <i>Split Project</i>	Road Rehabilitation/Addition of Minor Asphalt Pavement at Sierra from Fowler to Armstrong	Road Rehabilitation/Addition of Minor Asphalt Pavement at Sierra from Fowler to Armstrong	Local	-54%	-514	950	436	Split this project to separate the limits between Sierra from Fowler to Armstrong and Sierra between Armstrong to Temperance by creating FRE111365 as the corresponding project. Replaced local funds with residual RSTP funds totaling \$386,000.	Change Project Title and Description, due to Split: - from "Road Rehabilitation/Addition of Minor Asphalt Pavement at Sierra from Fowler to Temperance" to "Road Rehabilitation/Addition of Minor Asphalt Pavement at Sierra from Fowler to Armstrong" Change Reason: - "Split project" Decreased Local Funding and replaced with RSTP funds STPL: ▶ Add funds in 10/11 in CON for \$386 CITY: - Decrease funds in 10/11 in CON from \$950 to \$50 Total project cost decreased from \$950 to \$436
Clovis, City of	FRE111365 <i>Split Project</i>	Road Rehabilitation/Addition of Minor Asphalt Pavement at Sierra from Armstrong to Temperance	Road Rehabilitation/Addition of Minor Asphalt Pavement at Sierra from Armstrong to Temperance	Local		514	0	514	New Project was split from FRE092525 to separate the limits between Sierra from Fowler to Armstrong and Sierra between Armstrong to Temperance	New Project to reflect Splitting CITY: ▶ Add funds in 13/14 in CON for \$514 Total project cost \$514
Fresno County	FRE090119	Commute Green Fresno County	Commute Green Fresno County. A travel demand management commuter program for Fresno County employees designed to provide subsidies and incentives for program participants.	Local	0%	0	590	590	This is a travel demand management commuter program designed to provide subsidies and incentives to program participants. Given that this is an incentive program it does not require a PE phase. In Amendment No. 28 to the 2009 FTIP Caltrans approved the amendment to transfer the PE funds to CON; however, it was not reflected in the updated 2011 FTIP. The purpose of this amendment is to correct the programming as it was previously amended in the prior FTIP.	Changed Change Reason: Revise Funds Between Phases AGENCY: — Delete funds in 10/11 in ENG for \$35 ▶ Add funds in 10/11 in CON for \$35 CMAQ: — Delete funds in 10/11 in ENG for \$272 ▶ Add funds in 10/11 in CON for \$272 AGENCY: — Delete funds in 11/12 in ENG for \$33 ▶ Add funds in 11/12 in CON for \$33 CMAQ: — Delete funds in 11/12 in ENG for \$251 ▶ Add funds in 11/12 in CON for \$251 Total project cost remains the same at \$590
Fresno, City of	FRE110612	Lump Sum Planting and Irrigation Improvements	Lump Sum Planting and Irrigation Improvements-Downtown Fresno	Local	0%	0	896	896	The PE phase for 10/11 was decreased by \$32,000 (federal) and the funds were shifted to CON in 11/12	Change Reason: Revise funding between phases Decreased PE phase & Increased CON Funding Measure C - Local: + Increase funds in 11/12 in CON from \$44 to \$48 STPL: - Decrease funds in 10/11 in ENG from \$156 to \$124 CITY: - Decrease funds in 10/11 in ENG from \$20 to \$16 STPL: + Increase funds in 11/12 in CON from \$337 to \$369 CITY: - Decrease funds in 12/13 in CON from \$39 to \$39 Total project remains the same at \$896

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LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE REASON	NARRATIVE
Mendota, City of	FRE071809	Derrick/7th St. Improvements	Beautification/Reconstruction of Derrick Ave. (SR33) 7th St. Intersection.	Local	0%	0	282	282		<p>Change Reason: Revised Funds Between Fiscal Years</p> <p>CITY: — Delete funds in 10/11 in ROW for \$2 STPE-R: — Delete funds in 10/11 in ROW for \$15 CITY: ► Add funds in 11/12 in ROW for \$2 STPE-R: ► Add funds in 11/12 in ROW for \$15</p> <p>Total project cost remains the same at \$282</p>
Mendota, City of	FRE110119	Purchase of 3 CNG Pick-Up Trucks	Purchase of 3 Pick-up Trucks; 3 CNG Pick-Up Trucks; Replacement units for City of Mendota	Local	0%	0	99	99	Revise funding between phases to reflect PE funds transferred to CON. Eliminated the PE phase because it is not needed for a Bus Purchase.	<p>Change Reason: Revise funding between phases</p> <p>CMAQ: — Delete funds in 10/11 in ENG for \$6 + Increase funds in 10/11 in CON from \$81 to \$87 CITY: — Delete funds in 10/11 in ENG for \$1 + Increase funds in 10/11 in CON from \$10 to \$11</p> <p>Total project cost remains the same at \$99</p>
Orange Cove, City of	FRE110120	Rails to Trails Access Trails	Construct access trails from East Railroad Ave to existing trail between Anchor Ave and Park Blvd.	Local	0%	0	125	125	Revised funding between fiscal years to reflect the EPSP request of funds from 12/13 to 10/11. Updated the description so that it reflects more detailed information of the limits. The project scope or limits did not change from its original form.	<p>Change Reason: Revised funding between fiscal years and Revised project description</p> <p>Changed Project Description: From "Construct access trails from East Railroad Ave. to Trail" to "Construct access trails from East Railroad Ave to existing trail between Anchor Ave and Park Blvd."</p> <p>Revised Funds Between Fiscal Years Measure C - Regional: ► Add funds in 10/11 in ENG for \$2 — Delete funds in 12/13 in ENG for \$2 CMAQ: ► Add funds in 10/11 in ENG for \$11 — Delete funds in 12/13 in ENG for \$11</p> <p>Total project cost remains the same at \$125</p>
Orange Cove, City of	FRE110147	Park, Anchor, and Jacobs Sidewalks	Sidewalk construction Park Blvd from Anchor Ave to 900 feet West; Anchor Ave from Park Blvd to 400 feet South; and Jacob Ave from Adams Ave to 400 feet North.	Local	0%	0	160	160	Revised funding between fiscal years to reflect the EPSP request of funds from 12/13 to 10/11. Updated the description so that it reflects more detailed information of the limits. The project scope or limits did not change from its original form.	<p>Change Reason: Revised funding between fiscal years and Revised project description</p> <p>Changed Project Description: - from "Park Ave, Anchor Ave, and Jacobs Ave; Sidewalk Construction" to "Sidewalk Construction Park Blvd from Anchor Ave to 900 feet West; Anchor Ave from Park Blvd to 400 feet South; and Jacob Ave from Adams Ave to 400 feet North."</p> <p>Revise Funds Between Fiscal Years Measure C - Regional: ► Add funds in 10/11 in ENG for \$1 — Delete funds in 12/13 in ENG for \$1 CMAQ: ► Add funds in 10/11 in ENG for \$10 — Delete funds in 12/13 in ENG for \$10</p> <p>Total project cost remains the same at \$160</p>

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LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE REASON	NARRATIVE
USDA Forest Service	FRE041820	San Joaquin River Multi-modal Trail	Along the San Joaquin River from the Kerchoff Reservoir to the Upper Redinger Reservoir. Construct multi-modal trail.	Local	0%	0	537	537	Revise funding between fiscal years from 10/11 to 11/12 per the request of USFS's.	<p>Change Reason: Revised funding between fiscal years</p> <p>CO: — Delete funds in 10/11 in CON for \$57 STPE-R: — Delete funds in 10/11 in CON for \$440 CO: ▶ Add funds in 11/12 in CON for \$57 STPE-R: ▶ Add funds in 11/12 in CON for \$440</p> <p>Total project cost remains the same at \$537</p>
Caltrans	FRE071007	Grouped Projects for Pavement Resurfacing and/or Rehabilitation-SHOPP Roadway Preservation Program	Projects are consistent with 40 CFR part 93.126 Exempt Tables 2 categories- Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)		3%	1,700	64,442	66,142	Revised Funding - Added (1) project FRE111349 to the Grouped Project Listing (SR 269 Bridge between SR 198 and Huron). Caltrans amended SHOPP Long Lead/Contingency list that now includes the Route 269 Bridge Project 06-39460. (CT Project ID 0600020595). The SHOPP funds were changed from Measure C to SHOPP (see back up list)	SHOPP - Total project cost increased from \$64,442 to \$66,142
Fresno, City of	FRE020622	Grouped Projects for Construction or Renovation of Power, Signal, and Communication Systems (City of Fresno)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Construction or Renovation of Power, Signal, and Communication Systems		0%	0	3,830	3,830	MINOR CHG: Added (2) projects to the grouped project listing LSTMP353: Flashing beacon at Peach and McKenzie Trail and LSTMP354: Traffic signal at SR-99 N/B Off-Ramp and Ventura Street. No changes were made to the funding schedule.	RSTP - Total project cost remains the same at \$3,830
San Joaquin, City of	FRE111300	Grouped Projects for Bicycle and Pedestrian Facilities (San Joaquin)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Bicycle and pedestrian facilities (both motorized and non-motorized)		0%	0	195	195	MINOR CHANGE to (1) project LSTMP323 within the grouped project listing. The City requested an EPSP to advance CMAQ PE \$13,000 from FY 11/12 to 10/11.	CMAQ - Total project cost remains the same at \$195
Various Agencies	FRE040401	Grouped Projects for Safety Improvements-HSIP Program	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover		-3%	-270	8,617	8,347	Revised funding for 6 projects in the grouped project listing due to EPSP requests and to reflect the 5/31/11 updated HSIP list sent by Caltrans.	HES/HSIP - Total project cost for the overall lump sum decreased from \$8,617 to \$8,347
Various Agencies	FRE040501	Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories-Widening narrow pavements or reconstructing bridges (no additional travel lanes).		0%	0	55,437	55,437	MINOR CHANGES made to (3) HBP projects in the grouped project listing per the 3/28/11 updated Caltrans HBP list.	HBP - Total project cost remains the same at \$55,437
Various Agencies	FRE071901	Safe Routes to School lump sum	Projects are consistent with 40 CFR Part 93.126 Exemp		0%	0	1,460	1,460	MINOR CHANGE to (1) SRTS project (LSTMP173) per Caltrans 5/31/11 updated SRTS list.	SR2S - Total project cost remains the same at \$1,460

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Caltrans	FRE111349	SR 269 Bridge between SR 198 and Huron	Near Huron, from 1.1 miles North of Palmer Avenue to 0.4 miles South of Route 198. Construct new bridge and raise profile grade. (Measure C Project G in the Rural Regional Program)	State Hwy	0%	0	39,798	39,798	Was amended to be part of the SHOPP grouped project (FRE071007-Grouped Projects for Pavement Resurfacing and/or Rehabilitation-SHOPP Roadway Preservation Program) to change the funding source. Caltrans amended SHOPP Long Lead/Contingency list that now includes this Route 269 Bridge Project 06-39460_ (CT Project ID 0600020595). The approval allows Caltrans to program \$1,700,000 identified for the PA&ED component in the current fiscal year. The description was revised to be more descriptive but the scope did not change.	Change Reason: Changed funding source, Revise funding between fiscal years & Revised project description Changed Project Description: From "SR 269 Bridge between SR 198 and Huron (Measure C Project G in the Rural Regional Program)" to "Near Huron, from 1.1 miles North of Palmer Avenue to 0.4 miles South of Route 198. Construct new bridge and raise profile grade. (Measure C Project G in the Rural Regional Program)" Change Fund Source Measure C - Regional: - Decrease funds in 22/23 in ENG from \$4,518 to \$2,598 SHOPPAC: ▶ Add funds in 10/11 in ENG for \$1,700 STCASHS: ▶ Add funds in 10/11 in ENG for \$220 Total project cost remains the same at \$39,798
Clovis, City of	LSTMP287	FRE040401 - Upgrade traffic signal: Intersection of Peach and Gettysburg	Upgrade traffic signal: convert to fully actuated operation with protected left-turn phases at Intersection of Peach and Gettysburg	Local	0%	0	379	379	Revise funding between fiscal years CON Funds were advanced via EPSP per the City of Clovis from 12/13 to ROW 10/11.	Change Reason: Revised funding between fiscal years and Revised Funds Between Phase Other Fed - Highway Safety Improvement Program: ▶ Add funds in 10/11 in ROW for \$25 - Decrease funds in 12/13 in CON from \$300 to \$275 CITY: ▶ Add funds in 10/11 in ROW for \$3 - Decrease funds in 12/13 in CON from \$79 to \$76 Total project cost remains the same at \$379
Clovis, City of	LSTMP288	FRE040401 - Upgrade traffic signal: Intersection of Fifth and Sunnyside	Upgrade traffic signal: convert two-phase to eight-phase operation with protected turning movements; install audible pedestrian system; improve curb ramps	Local	0%	0	221	221	Revise funding between fiscal years CON Funds were advanced via EPSP per the City of Clovis from 12/13 to 10/11.	Change Reason: Revised funding between fiscal years Revise Funds Between Phase Other Fed - Highway Safety Improvement Program: ▶ Add funds in 09/10 in ENG for \$24 ▶ Add funds in 10/11 in CON for \$152 — Delete funds in 12/13 in CON for \$175 CITY: ▶ Add funds in 09/10 in ENG for \$6 ▶ Add funds in 10/11 in CON for \$40 — Delete funds in 12/13 in CON for \$46 Total project cost remains the same at \$221
Clovis, City of	LSTMP289	FRE040401 - Install Audible pedestrian system and signs on Fowler Ave. between Sierra Ave. and Herndon Ave.	Install audible pedestrian system and signs; construct median islands and curb ramps on Fowler Ave. between Sierra Ave. and Herndon Ave.	Local	0%	0	185	185	Revise funding between fiscal years CON Funds were advanced via EPSP per the City of Clovis from 12/13 to 10/11.	Change Reason: Revised funding between fiscal years Other Fed - Highway Safety Improvement Program: ▶ Add funds in 10/11 in CON for \$166 — Delete funds in 12/13 in CON for \$166 CITY: ▶ Add funds in 10/11 in CON for \$18 — Delete funds in 12/13 in CON for \$18 Total project cost remains the same at \$185
Department of Water Resources	LSTMP011	FRE040501 - SEISMIC RETROFIT BRIDGE # 42C0141-RUSSELL AVE OVER CALIFORNIA AQUEDUCT	"BRIDGE NO. 42C0141. N RUSSELL AVE, OVER CALIFORNIA AQUEDUCT, 1.8 MI S/O SHIELDS AVE. LSSRP Seismic Retrofit"	Local	0%	0	400	400	Revise funding between fiscal years Per Caltrans 3/28/11 HBP list: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. [Funds programmed in 14/15 for 'Beyond' reference.]	Change Reason: Revised funding between fiscal years Revised Funds Between Fiscal Years Highway Bridge Program - State - Bridge - State (HBRR): — Delete funds in 13/14 in CON for \$177 LBSRA: — Delete funds in 13/14 in CON for \$23 Highway Bridge Program - State - Bridge - State (HBRR): ▶ Add funds in 14/15 in CON for \$177 LBSRA: ▶ Add funds in 14/15 in CON for \$23 Total project cost remains the same at \$400

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Fresno County	LSTMP290	FRE040401 - Realign Roadway: Howard south of Shaw. Ave.	Realign Roadway: Howard south of Shaw. Ave.	Local	0%	0	110	110	Advanced CON funds from 12/13 to 10/11 via EPSP per Fresno County.	Change Reason: Revised funding between fiscal years Other Fed - Highway Safety Improvement Program: ▶ Add funds in 10/11 in CON for \$99 — Delete funds in 12/13 in CON for \$99 CITY: ▶ Add funds in 10/11 in CON for \$11 — Delete funds in 12/13 in CON for \$11 Total project cost remains the same at \$110
Fresno, City of	LSTMP020	FRE040501 - REHABILITATE BRIDGE #42C0086-Broadway Over UPRR, Golden State, G, And H	"BRIDGE NO. 42C0086, Broadway-Golden St., Over UPRR, Golden St., G, H, Just N/O California Ave. Rehabilitate bridge. Scope is under study." (No added lane capacity)	Local	0%	0	210	210	Revise project description "No added lane capacity" added to description per 3/28/11 Caltrans HBP list.	Changed Project Description: - from "BRIDGE NO. 42C0086, Broadway-Golden St., Over UPRR, Golden St., G, H, Just N/O California Ave. Rehabilitate bridge. Scope is under study." to "BRIDGE NO. 42C0086, Broadway-Golden St., Over UPRR, Golden St., G, H, Just N/O California Ave. Rehabilitate bridge. Scope is under study." (No added lane capacity)" Total project cost remains the same at \$210
Fresno, City of	LSTMP021	FRE040501 - REHABILITATE BRIDGE #42C0136-Jensen Ave. Over UPRR	"BRIDGE NO. 42C0136, E. Jensen Ave., Over UPRR, 0.2 MI E/O Golden St. Blvd., Bridge Rehabilitation . No increase in lane capacity."	Local	0%	0	3,843	3,843	Revise funding between fiscal years Per Caltrans 3/28/11 HBP list: NEARLY ready to advertise. The agency is committed to advertise in FFY 10/11. [Beyond funds were moved to 10/11]	Change Reason: -Revised funding between fiscal years AGENCY: ▶ Add funds in 10/11 in CON for \$401 Highway Bridge Program - State - Bridge - State (HBRR) ▶ Add funds in 10/11 in CON for \$3,099 AGENCY: — Delete funds in 15/16 in CON for \$401 Highway Bridge Program - State - Bridge - State (HBRR) — Delete funds in 15/16 in CON for \$3,099 Total project cost remains the same at \$3,843
Fresno, City of	LSTMP157	FRE040401 - INSTALL TRAFFIC SIGNALS HUGHES AVE. AND WEBER AVE.	INSTALL TRAFFIC SIGNALS HUGHES AVE. AND WEBER AVE.	Local	-26%	-136	514	378	Reduce funding Total amount decreased per Caltrans HSIP Back-Up List update as of 5/31/11	Change Reason: Reduced funding Decrease Funding Other Fed - Highway Safety Improvement Program: - Decrease funds in 10/11 in CON from \$424 to \$288 Total project cost decreased from \$514 to \$378
Fresno, City of	LSTMP353	FRE020622 - Flashing beacon at Peach and McKenzie Trail	Install flashing beacon at the intersection of Peach Avenue and the McKenzie bicycle & pedestrian trail.	Local		0	0	102	Created this project using \$90,000 out of the \$548,000 (fed) that was programmed for FRE020622. The other project programmed using the remaining funds is LSTMP354: Traffic signal at SR-99 N/B Off-Ramp and Ventura Street. MG	New Project STPL: ▶ Add funds in 10/11 in CON for \$90 CITY: ▶ Add funds in 10/11 in CON for \$12 Total project cost \$102
Fresno, City of	LSTMP354	FRE020622 - Traffic signal at SR-99 N/B Off-Ramp and Ventura Street	Install a traffic signal at the intersection of the State Route 99 northbound off-ramp and Ventura Street.	State Hwy		0	0	517	Created this project using \$457,000 out of \$548,000 (fed) from the grouped project. The other project programmed using the remaining funds is LSTMP353: Flashing beacon at Peach and McKenzie Trail. MG	New Project Loc Funds - Developer Fees: ▶ Add funds in 11/12 in ENG for \$6 STPL: ▶ Add funds in 11/12 in ENG for \$44 Loc Funds - Developer Fees: ▶ Add funds in 13/14 in CON for \$54 STPL: ▶ Add funds in 13/14 in CON for \$414 Total project cost \$517
Parlier, City of	LSTMP173	FRE071901 - Construct curb, gutter, and sidewalk near Martinez Elementary School	Martinez ES-Construct curb, gutter, and sidewalk Along the North side of E. Parlier Ave. between Milton Ave. and Mendocino Ave.	Local	0%	0	378	378	Revise funding between fiscal years Funds revised between fiscal years per Caltrans updated SRTS Back-Up List as of 5/31/11	Change Reason: - from "Complete project" to "Revise funding between fiscal years" AGENCY: - Decrease funds in 09/10 in CON from \$173 to \$51 SRTS: - Decrease funds in 09/10 in CON from \$205 to \$60 AGENCY: ▶ Add funds in 12/13 in CON for \$122 SRTS: ▶ Add funds in 12/13 in CON for \$145 Total project cost remains the same at \$378

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Reedley, City of	LSTMP038	FRE040401 - Intersection of Reed Ave. and Manning Ave; Reed Ave. Between	Intersection of Reed Ave. and Manning Ave; Reed Ave. Between "I" Street and Manning Ave.; Reed Ave. and North Ave. Install Traffic Signals; Install Safety Street Lighting; Construct Roundabout; Install In-Pavement Crosswalk Lights.	Local	-16%	-134	835	701	Reduce funding Total project cost decreased per Caltrans HSIP Back-Up List as of 5/31/11.	Change Reason: Reduce funding Decrease Funding Other Fed - Highway Safety Improvement Program: - Decrease funds in 11/12 in CON from \$533 to \$412 CITY: - Decrease funds in 11/12 in CON from \$227 to \$213 Total project cost decreased from \$835 to \$701
San Joaquin, City of	LSTMP323	FRE111300 - Pedestrian Trail on Elm Ave. from Sports Park to California Ave. (Phase 2)	Bikeway and Pedestrian Improvements: Pedestrian Trail on Elm Ave. from Sports Park to California Ave. Phase 2	Local	0%	0	97	97	Revise funding between phases Used EPSP to advance the PE phase.	Change Reason: Revised funding between phases Revise Funds Between Fiscal Years AGENCY: ▶ Add funds in 10/11 in ENG for \$2 CMAQ: ▶ Add funds in 10/11 in ENG for \$13 AGENCY: — Delete funds in 11/12 in ENG for \$2 CMAQ: — Delete funds in 11/12 in ENG for \$13 Total project cost remains the same at \$97

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Caltrans

FRE040401 VIRTUAL LUMP SUM							AMENDMENT: 10-05			
Project Title: FRE040401 - Grouped Projects for Safety Improvements-HSIP Program										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing										
Sys: Rt: TCM: Model #: Cl:N Exempt Category: Various										
Change Reason: Reduce funding				Cost Difference: \$-2,017,200			Est Total Cost:		Open to Traffic:	
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL		
Loc Funds - City Funds	CON	\$16,112	\$121,968	\$1,063,530	\$76,000	\$179,100		\$1,456,710		
	TOTAL	\$16,112	\$121,968	\$1,063,530	\$76,000	\$179,100		\$1,456,710		
Other Fed - Highway Safety Improvement Program	CON	\$139,380	\$730,060	\$2,388,770	\$274,800	\$1,609,700		\$5,142,710		
	TOTAL	\$139,380	\$730,060	\$2,388,770	\$274,800	\$1,609,700		\$5,142,710		
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$155,492	\$852,028	\$3,452,300	\$350,800	\$1,788,800	\$0	\$0	\$6,599,420	
	TOTAL TOTAL	\$155,492	\$852,028	\$3,452,300	\$350,800	\$1,788,800			\$6,599,420	

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Caltrans

FRE040501 VIRTUAL LUMP SUM		AMENDMENT: 10-05								
Project Title: FRE040501 - Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories-Widening narrow pavements or reconstructing bridges (no additional travel lanes).										
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Safety - Non capacity widening or bridge reconstruction.					
Change Reason: Reduce funding				Cost Difference: \$-1,545,487		Est Total Cost:		Open to Traffic:		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND		TOTAL	
Highway Bridge Program - State - Bridge - State (HBRR)	CON	\$10,454,231	\$4,702,537	\$688,656	\$167,500	\$1,835,188	\$21,520,008	\$8,855,946	\$48,224,066	
	TOTAL	\$10,454,231	\$4,702,537	\$688,656	\$167,500	\$1,835,188	\$21,520,008	\$8,855,946	\$48,224,066	
Loc Funds - Agency	CON	\$1,505,010	\$609,263	\$83,114		\$13,764	\$2,427,052	\$730,639	\$5,368,842	
	TOTAL	\$1,505,010	\$609,263	\$83,114		\$13,764	\$2,427,052	\$730,639	\$5,368,842	
State Bond - Local Bridge Seismic Retrofit Account	CON			\$230		\$211,048	\$22,940	\$64,232	\$298,450	
	TOTAL			\$230		\$211,048	\$22,940	\$64,232	\$298,450	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$11,959,241	\$5,311,800	\$772,000	\$167,500	\$2,060,000	\$23,970,000	\$9,650,817	\$53,891,358	
	TOTAL TOTAL	\$11,959,241	\$5,311,800	\$772,000	\$167,500	\$2,060,000	\$23,970,000	\$9,650,817	\$53,891,358	

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Clovis, City of

FRE092525		AMENDMENT: 10-05							
Project Title: Road Rehabilitation/Addition of Minor Asphalt Pavement at Sierra from Fowler to Armstrong								CTIPS_ID: 20300000619	
Project Description: Road Rehabilitation/Addition of Minor Asphalt Pavement at Sierra from Fowler to Armstrong									
Sys: Local	Rt:	TCM: No	Model #:	CI: N	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.				
Change Reason: Split project			Cost Difference: \$-513,990		Est Total Cost: \$436,010		Open to Traffic:		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND		TOTAL
Loc Funds - City Funds	PE								
	RW								
	CON		\$50,010						\$50,010
	TOTAL		\$50,010						\$50,010
RSTP - STP Lifeline	PE								
	RW								
	CON		\$386,000						\$386,000
	TOTAL		\$386,000						\$386,000
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$436,010	\$0	\$0	\$0	\$0	\$0	\$436,010
	TOTAL TOTAL		\$436,010						\$436,010

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Clovis, City of

FRE111365		AMENDMENT: 10-05							
Project Title: Road Rehabilitation/Addition of Minor Asphalt Pavement at Sierra from Armstrong to Temperance									
Project Description: Road Rehabilitation/Addition of Minor Asphalt Pavement at Sierra from Armstrong to Temperance									
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
Change Reason: New Project			Cost Difference: \$514,000			Est Total Cost: \$514,000		Open to Traffic:	
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
Loc Funds - City Funds									
	PE								
	RW								
	CON					\$514,000			\$514,000
	TOTAL					\$514,000			\$514,000
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$0	\$514,000	\$0	\$0	\$514,000
	TOTAL TOTAL					\$514,000			\$514,000

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno County

FRE090119		AMENDMENT: 10-05							
Project Title: Commute Green Fresno County Project Description: Commute Green Fresno County. A travel demand management commuter program for Fresno County employees designed to provide subsidies and incentives for program participants.								CALTRANS_FED_ID: CML-5942(197), CTIPS_ID: 20300000529	
Sys: Local	Rt:	TCM: No	Model #:	CI: N	Exempt Category: Air Quality - Ride-sharing and van-pooling program.				
Change Reason: Revise funding between phases			Cost Difference: \$0		Est Total Cost: \$590,300		Open to Traffic: JAN/01/2012		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE								
	RW								
	CON		\$271,700	\$250,900				\$522,600	
	TOTAL		\$271,700	\$250,900				\$522,600	
Loc Funds - Agency	PE								
	RW								
	CON		\$35,200	\$32,500				\$67,700	
	TOTAL		\$35,200	\$32,500				\$67,700	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$306,900	\$283,400	\$0	\$0	\$0	\$0	\$590,300
	TOTAL TOTAL		\$306,900	\$283,400					\$590,300

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE020622 VIRTUAL LUMP SUM		AMENDMENT: 10-05							
Project Title: FRE020622 - Grouped Projects for Construction or Renovation of Power, Signal, and Communication Systems (City of Fresno)									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Construction or Renovation of Power, Signal, and Communication Systems									
Sys:		Rt:	TCM:	Model #:	CI:N	Exempt Category: Non-Exempt			
Change Reason: Lump sum revision					Cost Difference: \$0		Est Total Cost:		Open to Traffic:
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
Loc Funds - City Funds	CON	\$106,400	\$11,700					\$118,100	
	TOTAL	\$106,400	\$11,700					\$118,100	
Loc Funds - Developer Fees	CON			\$5,800		\$53,606		\$59,406	
	TOTAL			\$5,800		\$53,606		\$59,406	
RSTP - STP Lifeline	CON	\$3,104,400	\$90,000	\$44,200		\$413,750		\$3,652,350	
	TOTAL	\$3,104,400	\$90,000	\$44,200		\$413,750		\$3,652,350	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$3,210,800	\$101,700	\$50,000	\$0	\$467,356	\$0	\$0	\$3,829,856
	TOTAL TOTAL	\$3,210,800	\$101,700	\$50,000		\$467,356			\$3,829,856

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE090136 VIRTUAL LUMP SUM		AMENDMENT: 10-05								
Project Title: FRE090136 - Grouped Projects for Bicycle and Pedestrian Facilities (Sidewalks)										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Bicycle and Pedestrian facilities (both motorized and non-motorized)										
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Air Quality - Bicycle and pedestrian facilities.					
Change Reason: Reduce funding				Cost Difference: \$-64,673		Est Total Cost:		Open to Traffic:		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL		
CMAQ - Congestion Mitigation	CON	\$208,986				\$176,409		\$385,395		
	TOTAL	\$208,986				\$176,409		\$385,395		
Loc Funds - City Funds	CON	\$27,076				\$22,856		\$49,932		
	TOTAL	\$27,076				\$22,856		\$49,932		
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$236,062	\$0	\$0	\$0	\$199,265	\$0	\$0	\$435,327	
	TOTAL TOTAL	\$236,062				\$199,265			\$435,327	

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE110612		AMENDMENT: 10-05							
Project Title:Lump Sum Planting and Irrigation Improvements								CTIPS_ID:20300000691	
Project Description: Lump Sum Planting and Irrigation Improvements-Downtown Fresno									
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Other - Advance land acquisitions.				
Change Reason: Revise funding between phases			Cost Difference: \$25		Est Total Cost: \$895,869		Open to Traffic: JAN/01/2012		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
Loc Funds - City Funds	PE		\$16,100					\$16,100	
	RW								
	CON				\$38,868			\$38,868	
	TOTAL		\$16,100		\$38,868			\$54,968	
Measure C - Local	PE								
	RW								
	CON			\$47,900				\$47,900	
	TOTAL			\$47,900				\$47,900	
RSTP - STP Lifeline	PE		\$123,900					\$123,900	
	RW								
	CON			\$369,100	\$300,000			\$669,100	
	TOTAL		\$123,900	\$369,100	\$300,000			\$793,000	
	TOTAL PE	\$0	\$140,000	\$0	\$0	\$0	\$0	\$140,000	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$0	\$417,000	\$338,868	\$0	\$0	\$755,868	
	TOTAL TOTAL		\$140,000	\$417,000	\$338,868			\$895,868	

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Mendota, City of

FRE071809		AMENDMENT: 10-05								
Project Title: Derrick/7th St. Improvements		CTIPS_ID: 20300000463, EA_NUMBER: 5285(010)								
Project Description: Beautification/Reconstruction of Derrick Ave. (SR33) 7th St. Intersection.										
Sys: Local	Rt:	TCM: No	Model #:	CI: N	Exempt Category: Other - Transportation enhancement activities.					
Change Reason: Revise funding between fiscal years		Cost Difference: \$0			Est Total Cost: \$282,400			Open to Traffic: JAN/01/2013		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND		TOTAL	
Loc Funds - City Funds	PE	\$300	\$2,300						\$2,600	
	RW			\$1,900					\$1,900	
	CON					\$27,900			\$27,900	
	TOTAL	\$300	\$2,300	\$1,900		\$27,900			\$32,400	
RIP - STP Enhancement	PE	\$2,200	\$17,600						\$19,800	
	RW			\$14,600					\$14,600	
	CON					\$215,600			\$215,600	
	TOTAL	\$2,200	\$17,600	\$14,600		\$215,600			\$250,000	
	TOTAL PE	\$2,500	\$19,900	\$0	\$0	\$0	\$0	\$0	\$22,400	
	TOTAL RW	\$0	\$0	\$16,500	\$0	\$0	\$0	\$0	\$16,500	
	TOTAL CON	\$0	\$0	\$0	\$0	\$243,500	\$0	\$0	\$243,500	
	TOTAL TOTAL	\$2,500	\$19,900	\$16,500		\$243,500			\$282,400	

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Mendota, City of

FRE110119		AMENDMENT: 10-05							
Project Title:Purchase of 3 CNG Pick-Up Trucks								CTIPS_ID:20300000680	
Project Description: Purchase of 3 Pick-up Trucks; 3 CNG Pick-Up Trucks; Replacement units for City of Mendota									
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Mass Transit - Purchase of support vehicles.				
Change Reason: Revise funding between phases			Cost Difference: \$0		Est Total Cost: \$98,500		Open to Traffic: JAN/01/2013		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15	BEYOND	TOTAL
CMAQ - Congestion Mitigation	PE								
	RW								
	CON		\$87,201						\$87,201
	TOTAL		\$87,201						\$87,201
Loc Funds - City Funds	PE								
	RW								
	CON		\$11,299						\$11,299
	TOTAL		\$11,299						\$11,299
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$98,500	\$0	\$0	\$0	\$0	\$0	\$98,500
	TOTAL TOTAL		\$98,500						\$98,500

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Orange Cove, City of

FRE110120		AMENDMENT: 10-05							
Project Title: Rails to Trails Access Trails								CTIPS_ID: 20300000681	
Project Description: Construct access trails from East Railroad Ave to existing trail between Anchor Ave and Park Blvd.									
Sys: Local		Rt:	TCM: No	Model #:	CI: N	Exempt Category: Air Quality - Bicycle and pedestrian facilities.			
Change Reason: Revise funding between fiscal years, Revise project description			Cost Difference: \$0		Est Total Cost: \$125,000		Open to Traffic: JAN/01/2011		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE		\$10,500					\$10,500	
	RW								
	CON				\$100,000			\$100,000	
	TOTAL		\$10,500		\$100,000			\$110,500	
Measure C - Regional	PE		\$1,500					\$1,500	
	RW								
	CON				\$13,000			\$13,000	
	TOTAL		\$1,500		\$13,000			\$14,500	
	TOTAL PE	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$12,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$113,000	\$0	\$0	\$0	\$113,000
	TOTAL TOTAL		\$12,000		\$113,000				\$125,000

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Orange Cove, City of

FRE110147		AMENDMENT: 10-05							
Project Title: Park, Anchor, and Jacobs Sidewalks								CTIPS_ID: 20300000657	
Project Description: Sidewalk construction Park Blvd from Anchor Ave to 900 feet West; Anchor Ave from Park Blvd to 400 feet South; and Jacob Ave from Adams Ave to 400 feet North.									
Sys: Local		Rt:	TCM: No	Model #:	CI: N	Exempt Category: Air Quality - Bicycle and pedestrian facilities.			
Change Reason: Revise funding between fiscal years, Revise project description			Cost Difference: \$0		Est Total Cost: \$160,000		Open to Traffic: JAN/01/2014		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE		\$9,700					\$9,700	
	RW								
	CON				\$131,900			\$131,900	
	TOTAL		\$9,700		\$131,900			\$141,600	
Measure C - Regional	PE		\$1,300					\$1,300	
	RW								
	CON				\$17,100			\$17,100	
	TOTAL		\$1,300		\$17,100			\$18,400	
	TOTAL PE	\$0	\$11,000	\$0	\$0	\$0	\$0	\$0	\$11,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$149,000	\$0	\$0	\$0	\$149,000
	TOTAL TOTAL		\$11,000		\$149,000				\$160,000

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: San Joaquin, City of

FRE111300 VIRTUAL LUMP SUM		AMENDMENT: 10-05								
Project Title: FRE111300 - Grouped Projects for Bicycle and Pedestrian Facilities (San Joaquin)										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Bicycle and pedestrian facilities (both motorized and non-motorized)										
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Air Quality - Bicycle and pedestrian facilities.					
Change Reason: Lump sum revision				Cost Difference: \$0		Est Total Cost:		Open to Traffic:		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL		
CMAQ - Congestion Mitigation	CON		\$100,100	\$72,500					\$172,600	
	TOTAL		\$100,100	\$72,500					\$172,600	
Loc Funds - Agency	CON		\$13,100	\$9,400					\$22,500	
	TOTAL		\$13,100	\$9,400					\$22,500	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$113,200	\$81,900	\$0	\$0	\$0	\$0	\$195,100	
	TOTAL TOTAL		\$113,200	\$81,900					\$195,100	

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: USDA Forest Service

FRE041820		AMENDMENT: 10-05							
Project Title: San Joaquin River Multi-modal Trail Project Description: Along the San Joaquin River from the Kerchoff Reservoir to the Upper Redinger Reservoir. Construct multi-modal trail.								CTIPS_ID:10300000231, EA_NUMBER:4C2184, PPNO:B002I	
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Other - Transportation enhancement activities.				
Change Reason: Revise funding between fiscal years			Cost Difference: \$0		Est Total Cost: \$537,000		Open to Traffic: JAN/01/2018		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
Loc Funds - County Funds	PE	\$5,000						\$5,000	
	RW								
	CON			\$57,000				\$57,000	
	TOTAL	\$5,000		\$57,000				\$62,000	
RIP - STP Enhancement	PE	\$35,000						\$35,000	
	RW								
	CON			\$440,000				\$440,000	
	TOTAL	\$35,000		\$440,000				\$475,000	
	TOTAL PE	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$497,000	\$0	\$0	\$0	\$0	\$497,000
	TOTAL TOTAL	\$40,000		\$497,000					\$537,000

Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)

Lead Agency: Various Agencies

FRE071007 VIRTUAL LUMP SUM							AMENDMENT: 10-05			
Project Title: FRE071007 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation-SHOPP Roadway Preservation Program										
Project Description: Projects are consistent with 40 CFR part 93.126 Exempt Tables 2 categories-Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)										
Sys:		Rt:	TCM:	Model #:	CI:N	Exempt Category: Various				
Change Reason: Increase funding					Cost Difference: \$1,700,000		Est Total Cost:		Open to Traffic:	
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND		TOTAL	
Measure C - Regional	CON						\$37,877,747		\$37,877,747	
	TOTAL						\$37,877,747		\$37,877,747	
Other Fed - ARRA - Highway Maintenance (HM)	CON	\$2,080,000							\$2,080,000	
	TOTAL	\$2,080,000							\$2,080,000	
SHOPP - Roadway Preservation - SHOPP Advance Construction (AC)	CON	\$30,682,800	\$1,700,000	\$3,759,000		\$7,557,000			\$43,698,800	
	TOTAL	\$30,682,800	\$1,700,000	\$3,759,000		\$7,557,000			\$43,698,800	
SHOPP - Roadway Preservation - State Cash	CON	\$1,212,100	\$220,253	\$559,000		\$980,000			\$2,971,353	
	TOTAL	\$1,212,100	\$220,253	\$559,000		\$980,000			\$2,971,353	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$33,974,900	\$1,920,253	\$4,318,000	\$0	\$8,537,000	\$0	\$37,877,747	\$86,627,900	
	TOTAL TOTAL	\$33,974,900	\$1,920,253	\$4,318,000		\$8,537,000	\$37,877,747		\$86,627,900	

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Various Agencies

FRE071901 VIRTUAL LUMP SUM		AMENDMENT: 10-05							
Project Title: FRE071901 - Safe Routes to School lump sum									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing									
Sys:		Rt:	TCM:	Model #:	CI:N	Exempt Category: Various			
Change Reason: Reduce funding			Cost Difference: \$-573,980			Est Total Cost:		Open to Traffic:	
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND		TOTAL
Loc Funds - Agency		CON	\$50,946		\$122,254				\$173,200
		TOTAL	\$50,946		\$122,254				\$173,200
Other Fed - SRTS - Safe Routs to School Program		CON	\$70,246	\$46,774	\$450,750	\$144,700			\$712,470
		TOTAL	\$70,246	\$46,774	\$450,750	\$144,700			\$712,470
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$121,192	\$46,774	\$450,750	\$266,954	\$0	\$0	\$885,670
		TOTAL TOTAL	\$121,192	\$46,774	\$450,750	\$266,954			\$885,670

2011 Federal Transportation Improvement
Program
Grouped Project Back Up Listing
(Dollars in ,000s)

Adopted June 27, 2011

City of Clovis
City of Coalinga
City of Firebaugh
City of Fowler
City of Fresno
City of Huron
City of Kerman
City of Kingsburg
City of Mendota
City of Orange Cove
City of Parlier
City of Reedley
City of San Joaquin
City of Sanger
City of Selma
County of Fresno

2011 FTIP

**BACKUP LIST TO THE GROUPED PROJECT LISTING
FTIP AMENDMENT NO. 5, Updated 6/27/2011
Dollars in 000's**

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY 10/11	FY 11/12	FY 12/13	FY 13/14	TOTAL COST
Fresno County	130	Mountain View Ave-UPRR	'10-04	Programmed	FRE070701	LSTMP348	FRE070701 - Eliminate hazards at railroad grade crossing at intersection of Mountain View Avenue and UPRR	Eliminate hazards at railroad grade crossing at intersection of Mountain View Avenue and UPRR	\$718	\$0	\$0	\$0	\$718
Fresno, City of	130	Blackstone Ave-BNSF	'10-01	Programmed	FRE070701	LSTMP334	FRE070701 - Eliminate hazards at railroad grade crossing at intersection of Blackstone Ave and BNSF	Eliminate hazards at railroad grade crossing at intersection of Blackstone Ave and BNSF in the City of Fresno	\$753	\$0	\$0	\$0	\$753
Fresno, City of	130	Fruit Avenue-BNSF	'10-04	Programmed	FRE070701	LSTMP333	FRE070701 - Eliminate hazards at railroad grade crossing at intersection of Fruit Avenue and BNSF	Eliminate hazards at railroad grade crossing at intersection of Fruit Avenue and BNSF in the City of Fresno	\$1,276	\$0	\$0	\$0	\$1,276
Fresno, City of	130	Ventura Street-UPRR and SJVR	'10-04	Programmed	FRE070701	LSTMP349	FRE070701 - Eliminate hazards at railroad grade crossing at intersection of Ventura Street and UPRR/SJVR	Eliminate hazards at railroad grade crossing at intersection of Ventura Street and UPRR/SJVR	\$788	\$0	\$0	\$0	\$788
TOTAL 130 PROGRAM									\$3,535	\$0	\$0	\$0	\$3,535
Clovis, City of	CMAQ	various-various	'10-00	Programmed	FRE020105	FRE020105	FRE020105 - Traffic Flow Improvements	In Clovis - Lump-Sum Traffic Flow Improvements. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3	\$0	\$0	\$0	\$0	\$747
Clovis, City of	CMAQ	Fowler-Fordham	'10-00	Programmed	FRE020105	LSTMP266	FRE020105 - Alluvial-Fowler to Fordham: Curb & Gutter	Install 6 ft curb and gutter along Alluvial Ave	\$0	\$0	\$382	\$0	\$382
Clovis, City of	CMAQ	Temperance-Sierra	'10-00	Programmed	FRE020106	FRE020106	FRE020106 - Traffic Signal Synchronization	In Clovis - Lump-Sum Traffic Signal Synchronization. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. ITS Project.	\$0	\$0	\$0	\$0	\$224
Clovis, City of	CMAQ	Temperance-Sierra	'10-00	Programmed	FRE020106	LSTMP064	FRE020106 - Signal Temperance/Sierra	Signal Temperance/Sierra	\$0	\$812	\$0	\$0	\$812
Fresno County	CMAQ	Various-Variou	'10-00	Programmed	FRE090130	FRE090130	FRE090130 - Grouped Projects for Shoulder Improvements in Fresno County	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories-Shoulder Improvements	\$0	\$0	\$0	\$0	\$237
Fresno County	CMAQ	Hayes-Mountain View	'10-00	Programmed	FRE090130	LSTMP261	FRE090130 - Shoulder Improvements Paving/Stabilization: Henderson from Hayes to Mountain View	Henderson Road from Hayes to Mountain View; Shoulder Improvements Paving/Stabilization	\$311	\$1,108	\$0	\$0	\$1,419
Fresno County	CMAQ	Belmont Avenue-Shaw Avenue	'10-00	Programmed	FRE090130	LSTMP262	FRE090130 - Shoulder Improvements Paving/Stabilization: San Diego Ave from Belmont Ave to Shaw Ave	San Diego Ave from Belmont Avenue to Shaw Avenue; Shoulder Improvements Paving/Stabilization	\$273	\$987	\$0	\$0	\$1,261
Fresno County	CMAQ	SR 145-Yuba	'10-00	Programmed	FRE090130	LSTMP263	FRE090130 - Shoulder Improvements Paving/Stabilization: Belmont Ave from SR 145 to Yuba	Belmont Ave from SR 145 to Yuba; Shoulder Improvements Paving/Stabilization	\$483	\$0	\$1,028	\$0	\$1,511
Fresno, City of	CMAQ	various-various	'10-00	Programmed	FRE020133	FRE020133	FRE020133 - Pedestrian Trail Construction	In Fresno - Lump-Sum Construction of New Trails to Serve Fresno/Clovis Metropolitan Area Trail System. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$0	\$0	\$0	\$0	\$196
Fresno, City of	CMAQ	various-various	'10-00	Programmed	FRE090136	FRE090136	FRE090136 - Lump Sum Sidewalks	Lump Sum Sidewalks for various locations within the City of Fresno.	\$0	\$0	\$0	\$0	\$0
Fresno, City of	CMAQ	1) Fir Ave 2) Fresno St-1) Alluvial Ave 2) Webster St	'10-00	Programmed	FRE090136	LSTMP292	FRE090136 - Sidewalk construction along 1) Cedar Ave from Fir Ave to Alluvial Ave; and 2) Olive Ave from Fresno St to Webster St	Sidewalk construction along street segments within the City of Fresno: 1) Cedar Avenue from Fir Avenue to Alluvial Avenue 2) Olive Avenue from Fresno Street to Webster Street	\$0	\$0	\$0	\$0	\$301
Fresno, City of	CMAQ	1) Blythe Ave 2) West Ave-1) Brawley Ave 2) Fruit Ave	'10-00	Programmed	FRE090136	LSTMP293	FRE090136 - Sidewalk construction along 1) Shaw Ave from Blythe Ave to Brawley Ave; and 2) Ashlan Ave from West Ave to Fruit Ave	Sidewalk construction along two street segments within the City of Fresno: 1) Shaw Avenue from Blythe Avenue to Brawley Avenue 2) Ashlan Avenue from West Avenue to Fruit Avenue	\$0	\$0	\$0	\$199	\$199
Fresno, City of	CMAQ	various-various	'10-00	Programmed	FRE090137	FRE090137	FRE090137 - ITS Lump Sum Projects	ITS Lump Sum Projects	\$0	\$0	\$0	\$0	\$0
Fresno, City of	CMAQ	West Ave-Chestnut Ave	'10-00	Programmed	FRE090137	LSTMP067	FRE090137 - ITS Installation and synchronization of Shields Ave-West to Chestnut	ITS Installation and synchronization of Shields Ave from West Ave to Chestnut Ave	\$0	\$0	\$0	\$888	\$1,013

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY 10/11	FY 11/12	FY 12/13	FY 13/14	TOTAL COST
Fresno, City of	CMAQ	1) Fresno 2) Blackstone 3) Nees-1) Nees 2) Palm 3) Palmdon	'10-00	Programmed	FRE090137	LSTMP198	FRE090137 - ITS Installation and synchronization of 1) Friant from Fresno to Palm 2) Nees from Blackstone to Palm 3) Palm from Nees to Palmdon	Intelligent Transportation Systems (ITS) Installation and synchronization of Friant (from Fresno Street to Nees Ave), Nees Ave (from Blackstone Ave to Palm Ave), and Palm (from Nees Ave to Palmdon Drive)Corridor.	\$0	\$0	\$0	\$900	\$1,000
Fresno, City of	CMAQ	Polk-Milburn	'10-02	Programmed	FRE020133	LSTMP195	FRE020133 - Herndon Trail Gap-Polk to Milburn Avenues	Herndon Avenue Trail Gap from Polk to Milburn Avenues. Construct trail extension to eliminate gaps in the Herndon Trail and connect to existing facilities. Since Herndon Ave is an Expressway, the Herndon Trail provides pedestrians, joggers, and bicyclists a safe path for travel.	\$0	\$0	\$0	\$901	\$901
San Joaquin, City of	CMAQ	Sports Park-California Ave	'10-02	Programmed	FRE111300	LSTMP329	FRE111300 - Pedestrian Trail on Elm Ave. along Sports Park to California Ave. (Phase 1)	Elm Ave. alignment along Sports Park to California Ave. (Phase 1); Construct Pedestrian Trail	\$87	\$0	\$0	\$0	\$87
San Joaquin, City of	CMAQ	Sports Park-California Ave	'10-05	Programmed	FRE111300	LSTMP323	FRE111300 - Pedestrian Trail on Elm Ave. from Sports Park to California Ave. (Phase 2)	Bikeway and Pedestrian Improvements: Pedestrian Trail on Elm Ave. from Sports Park to California Ave. Phase 2	\$13	\$73	\$0	\$0	\$86
Sanger, City of	CMAQ	Various-Variou	'10-00	Programmed	FRE020150	FRE020150	FRE020150 - Traffic Flow Improvements	In Sanger - Lump-Sum Traffic Flow Improvements at Various Major Intersections. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$0	\$0	\$0	\$0	\$0
Sanger, City of	CMAQ	Bethel Avenue-Church Avenue	'10-00	Programmed	FRE020150	LSTMP199	FRE020150 - Traffic signal-Bethel Avenue at Church Avenue	New Traffic Signal at Bethel and Church Avenue	\$0	\$0	\$0	\$0	\$386
TOTAL CONGESTION MITIGATION & AIR QUALITY PROGRAM									\$1,167	\$2,980	\$1,410	\$2,888	\$10,762
Caltrans	HBP	Various-Variou	'10-00	Programmed	FRE040501	FRE040501	FRE040501 - Highway Bridge Program	Group Projects for Bridge Rehabilitation and/or Reconstruction-HBP Program. Projects are consistent with 40 CFR part 93.126, 127, 128, exempt tables 2 categories.(No additional travel lanes).	\$0	\$0	\$0	\$0	\$0
Department of Water Resources	HBP	Shields Ave-California Aqueduct	'10-00	Programmed	FRE040501	LSTMP010	FRE040501 - SEISMIC RETROFIT BRIDGE # 42C0140-SHIELDS AVE OVER CALIFORNIA AQUEDUCT	BRIDGE NO. 42C0140, W SHIELDS AVE, OVER CALIFORNIA AQUEDUCT, 1 MI WEST OF RUSSELL AVE. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$200	\$350
Department of Water Resources	HBP	RUSSELL AVE-California Aqueduct	'10-00	Programmed	FRE040501	LSTMP011	FRE040501 - SEISMIC RETROFIT BRIDGE # 42C0141-RUSSELL AVE OVER CALIFORNIA AQUEDUCT	BRIDGE NO. 42C0141, N RUSSELL AVE, OVER CALIFORNIA AQUEDUCT, 1.8 MI S/O SHIELDS AVE. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$200	\$400
Department of Water Resources	HBP	Nees Ave-California Aqueduct	'10-00	Programmed	FRE040501	LSTMP012	FRE040501 - SEISMIC RETROFIT BRIDGE # 42C0143-NEES AVE OVER CALIFORNIA AQUEDUCT	BRIDGE NO. 42C0143, NEES AVE, OVER CALIFORNIA AQUEDUCT, NEES AVE, 1 MI E/O I-5. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$200	\$410
Department of Water Resources	HBP	California Aqueduct-2.5 Mi E/O SH269	'10-00	Programmed	FRE040501	LSTMP013	FRE040501 - SEISMIC RETROFIT BRIDGE # 42C0156-JAYNE AVE OVER CALIFORNIA AQUEDUCT	BRIDGE NO. 42C0156, JAYNE AVE, OVER CALIFORNIA AQUEDUCT, 2.5 MI E OF SH 269. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$160	\$360
Department of Water Resources	HBP	MT. WHITNEY-California Aqueduct	'10-00	Programmed	FRE040501	LSTMP014	FRE040501 - SEISMIC RETROFIT BRIDGE # 42C0159-MT. WHITNEY OVER CALIFORNIA AQUEDUCT	BRIDGE NO. 42C0159, MT WHITNEY AVE, OVER CALIFORNIA AQUEDUCT, 10.6 MI W OF SH 269. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$160	\$320
Department of Water Resources	HBP	Manning AVE-California Aqueduct	'10-00	Programmed	FRE040501	LSTMP015	FRE040501 - SEISMIC RETROFIT BRIDGE # 42C0173-MANNING AVE OVER CALIFORNIA AQUEDUCT	BRIDGE NO. 42C0173, MANNING AVE, OVER CALIFORNIA AQUEDUCT, EAST OF DOUGLAS. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$160	\$360
Department of Water Resources	HBP	PANOCHERD-California Aqueduct	'10-00	Programmed	FRE040501	LSTMP016	FRE040501 - SEISMIC RETROFIT BRIDGE # 42C0245-W PANOCHERD OVER CALIFORNIA AQUEDUCT	BRIDGE NO. 42C0245, W PANOCHERD, OVER CALIFORNIA AQUEDUCT, 2 MI EAST OF FAIRFAX. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$160	\$370
Department of Water Resources	HBP	CLARKSON AVE-California Aqueduct	'10-00	Programmed	FRE040501	LSTMP017	FRE040501 - SEISMIC RETROFIT BRIDGE # 42C0370-CLARKSON AVE OVER CALIFORNIA AQUEDUCT	BRIDGE NO. 42C0370, CLARKSON AVE, OVER CALIFORNIA AQUEDUCT, 2.0 MI E OF SR 33. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$410
Department of Water Resources	HBP	EL DORADO-California Aqueduct	'10-00	Programmed	FRE040501	LSTMP018	FRE040501 - SEISMIC RETROFIT BRIDGE # 42C0371-EL DORADO AVE OVER CALIFORNIA AQUEDUCT	BRIDGE NO. 42C0371, EL DORADO AVE, OVER CALIFORNIA AQUEDUCT, 1.4 MI S OF SR 145. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$410
Department of Water Resources	HBP	GALE AVE-California Aqueduct	'10-00	Programmed	FRE040501	LSTMP019	FRE040501 - SEISMIC RETROFIT BRIDGE # 42C0425-GALE AVE OVER CALIFORNIA AQUEDUCT	BRIDGE NO. 42C0425, GALE AVE, OVER CALIFORNIA AQUEDUCT, 3.0 MI E LASSEN AVE. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$360
Fresno County	HBP	Goodfellow Aves-Kings River	'10-00	Programmed	FRE040501	LSTMP024	FRE040501 - Replace bridge #42C0002-E Goodfellow Ave over the Kings River	BRIDGE NO. 42C0002, E GOODFELLOW AVE, OVER KINGS RIVER, 1.0 MI W OF RIVERBEND AVE. Replace 2 lane bridge with 2 lane bridge.	\$0	\$0	\$0	\$0	\$6,580

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY 10/11	FY 11/12	FY 12/13	FY 13/14	TOTAL COST
Fresno County	HBP	CALAVERAS-STREET-OVER-LOS-GATOS-CREEK	'10-00	Deleted-	FRE040504	LSTMP026	FRE040504-SEISMIC RETROFIT BRIDGE # 42C0098-CALAVERAS STREET-OVER LOS-GATOS CREEK	BRIDGE NO. 42C0098, CALAVERAS AVE. OVER LOS-GATOS CREEK, 0.7 MI N JAYNE AVE. LSSRP SEISMIC RETROFIT	\$327	\$0	\$0	\$0	\$403
Fresno County	HBP	PIEDRA RD-OVER-FRIANT-KERN-CANAL	'10-00	Programmed	FRE040504	LSTMP030	FRE 040504-REPLACE RAILINGS AND WIDEN LANES & SHOULDER ON BRIDGE # 42C0290-PIEDRA RD OVER FRIANT-KERN CANAL	BRIDGE NO. 42C0290, PIEDRA RD, OVER FRIANT-KERN CANAL, 1.35 MI S WELDON AVE. Replace railings and widen lanes & shoulder.	\$1,072	\$0	\$0	\$0	\$1,142
Fresno County	HBP	BASS AVE-OUTSIDE CANAL	'10-00	Programmed	FRE040501	LSTMP031	FRE040501 - Replace bridge #42C0400-Bass Ave Over Outside Canal	BRIDGE NO. 42C0400, BASS AVE, OVER OUTSIDE CANAL, 1.3 MI NE OF SH33. Replace 2 lane bridge with 2 lane bridge.	\$0	\$0	\$0	\$0	\$2,375
Fresno County	HBP	various-various	'10-00	Programmed	FRE040501	LSTMP032	FRE040501 - Bridge Preventative Maintenance Program	PM00009, Bridge Preventative maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.	\$1,322	\$0	\$0	\$0	\$6,592
Fresno County	HBP	Goodfellow Ave-Byrd Slough	'10-01	Programmed	FRE040501	LSTMP025	FRE040501 - Replace bridge #42C0008-Goodfellow Ave over Byrd Slough	BRIDGE NO. 42C0008, E Goodfellow Ave, over Byrd Slough, .25 MI E of Macdonough. Replace 2 lane bridge with new 2 lane bridge.	\$0	\$0	\$0	\$0	\$1,052
Fresno County	HBP	MILLERTON ROAD-LITTLE DRY CREEK	'10-01	Programmed	FRE040501	LSTMP027	FRE040501 - Replace bridge #42C0268-MILLERTON RD OVER LITTLE DRY CREEK	BRIDGE NO. 42C0268, MILLERTON ROAD, OVER LITTLE DRY CREEK, 1.8 MI E OF AUBERRY RD. Replace 2 lane bridge with 2 lane bridge.	\$0	\$0	\$13	\$0	\$642
Fresno County	HBP	ALTHEA AVE-DELTA-MENDOTA CANAL	'10-01	Programmed	FRE040501	LSTMP028	FRE040501 - SEISMIC RETROFIT BRIDGE # 42C0280-Althea Ave Over Delta-Mendota Canal	BRIDGE NO. 42C0280, Althea Ave, Over Delta-Mendota Canal, 1.03 MI W OF Russell. LSSRP Seismic Retrofit	\$0	\$72	\$0	\$400	\$516
Fresno County	HBP	SIERRA AVE-DELTA-MENDOTA CANAL	'10-01	Programmed	FRE040501	LSTMP029	FRE040501 - SEISMIC RETROFIT BRIDGE # 42C0281-Sierra Ave. Over Delta-Mendota Canal	BRIDGE NO. 42C0281, Sierra Ave., Over Delta-Mendota Canal, 0.33 MI NE OF SH 33. LSSRP Seismic Retrofit	\$0	\$72	\$0	\$400	\$516
Fresno County	HBP	various-various	'10-01	Programmed	FRE040501	LSTMP280	FRE040501 - BRIDGE NO. 42C0047 lane replacement-Russell Over Outside Canal	BRIDGE NO. 42C0047, N. Russell Over Outside Canal, 3.9 MI North of Nees Ave. Replace deficient 2 lane bridge with new 2 lane bridge.	\$248	\$0	\$0	\$53	\$1,983
Fresno County	HBP	Nees Ave-DELTA-MENDOTA CANAL	'10-01	Programmed	FRE040501	LSTMP281	FRE040501 - BRIDGE NO. 42C0074 Lane replacement-Nees Ave over Delta-Mendota Canal	BRIDGE NO. 42C0074, W Nees Ave., Over Delta - Medonta Canal, East of Douglas. Replace deficient 2 lane bridge with new 2 lane bridge.	\$0	\$407	\$0	\$0	\$3,293
Fresno County	HBP	Manning Ave-TRAVERS CREEK	'10-01	Programmed	FRE040501	LSTMP282	FRE040501 - BRIDGE NO. 42C0175, E Manning Ave., Over Travers Creek	BRIDGE NO. 42C0175, E Manning Ave, Over Travers Creek, 0.6 MI W Alta Ave. Replace deficient 2 lane bridge with new 2 lane bridge.	\$142	\$0	\$0	\$53	\$1,169
Fresno County	HBP	MCKINLEY-FRESNO CANAL	'10-01	Programmed	FRE040501	LSTMP283	FRE040501 - Replace bridge #42C0343-E McKinley Ave. over Fresno Canal	BRIDGE NO. 42C0343, E McKinley Ave., over Fresno Canal, 0.8 MI East of Academy Ave. Replace deficient 2 lane timber bridge with new 2 lane bridge.	\$0	\$0	\$0	\$100	\$840
Fresno County	HBP	Travers Creek-0.5 East of Alta Ave.	'10-01	Programmed	FRE040501	LSTMP284	FRE040501 - Replace bridge #42C0413-E Lincoln Ave. Over Travers Creek	BRIDGE NO. 42C0413, E Lincoln Ave. Over Travers Creek, 0.5 MI East Of Alta Ave. Replace deficient 2 lane timber bridge with new 2 lane concrete slab bridge.	\$0	\$0	\$75	\$0	\$645
Fresno County	HBP	E PARLIER AVE-TRAVERS CREEK	'10-01	Programmed	FRE040501	LSTMP285	FRE040501 - Replace bridge #42C0417-E Parlier Ave. Over Travers Creek	BRIDGE NO. 42C0417, E. Parlier Ave. Over Travers Creek , 0.2 MI E Englehart Ave. Replace deficient 2 lane bridge with new 2 lane bridge.	\$0	\$0	\$80	\$0	\$700
Fresno County	HBP	Lincoln AVE-WAHTOKE CREEK	'10-01	Programmed	FRE040501	LSTMP286	FRE040501 - Replace bridge #42C0502-E Lincoln Ave. Over Wahtoke Creek	BRIDGE NO. 42C0502, E. Lincoln Ave. Over Wahtoke Creek, 0.32 Mi. W Buttonwillow Ave. Replace deficient 2 lane bridge with new 2 lane bridge.	\$0	\$90	\$0	\$0	\$770
Fresno, City of	HBP	Broadway-UPRR, GOLDEN STATE, G, H	'10-00	Programmed	FRE040501	LSTMP020	FRE040501 - REHABILITATE BRIDGE #42C0086-BROADWAY OVER UPRR, GOLDEN STATE, G, AND H	BRIDGE NO. 42C0086, BROADWAY-GOLDEN ST, OVER UP RR, GOLDEN ST, G, H, JUST N/O CALIFORNIA AVE. Rehabilitate bridge. Scope is under study.	\$12,000	\$0	\$0	\$0	\$12,575
Fresno, City of	HBP	Jensen-UPRR	'10-00	Programmed	FRE040501	LSTMP021	FRE040501 - REHABILITATE BRIDGE #42C0136-JENSEN AVE OVER UPRR	BRIDGE NO. 42C0136, E. JENSEN AVE, OVER UPRR, 0.2 MI E/O GOLDEN ST BLVD., Bridge Rehabilitation . No increase in lane capacity.	\$0	\$0	\$0	\$0	\$3,793
Fresno, City of	HBP	HUGHES AVE-HERNDON CANAL	'10-00	Programmed	FRE040501	LSTMP022	FRE040501 - REHABILITATE BRIDGE #42C0534-HUGHES AVE OVER HERNDON CANAL	BRIDGE NO. 42C0534, HUGHES AVE, OVER HERNDON CANAL, 0.18 MI N OF ASHLAN AVE. Rehabilitate bridge	\$0	\$0	\$0	\$0	\$1,151
Fresno, City of	HBP	HUGHES AVE-HOUGHTON CANAL	'10-00	Programmed	FRE040501	LSTMP023	FRE040501 - BRIDGE NO. 42C0539, HUGHES AVE, OVER HOUGHTON CANAL, NIELSEN AVE.	BRIDGE NO. 42C0539, HUGHES AVE, OVER HOUGHTON CANAL, NIELSEN AVE. Rehabilitate bridge.	\$150	\$0	\$0	\$0	\$750

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY 10/11	FY 11/12	FY 12/13	FY 13/14	TOTAL COST
Fresno, City of	HBP	HUGHES AVE-HERNDON-CANAL	'10-01	Deleted	FRE040504	LSTMP022	FRE040501 - REHABILITATE BRIDGE #42C0534- Hughes Ave. over Herndon Canal	BRIDGE NO. 42C0534, Hughes Ave. over Herndon Canal, 0.18 MI N of Ashlan Ave. Rehabilitate bridge	\$0	\$0	\$0	\$0	\$4,007
Fresno, City of	HBP	HUGHES AVE-HOUGHTON-CANAL	'10-01	Deleted	FRE040504	LSTMP023	FRE040501 - BRIDGE NO. 42C0539, Hughes Ave., Over Houghton Canal, Nielsen Ave. Rehabilitate bridge.	BRIDGE NO. 42C0539, Hughes Ave., Over Houghton Canal, Nielsen Ave. Rehabilitate bridge.	\$133	\$0	\$0	\$0	\$732
Fresno, City of	HBP	Broadway-UPRR, Golden State, G, H	'10-05	Programmed	FRE040501	LSTMP020	FRE040501 - REHABILITATE BRIDGE #42C0086- Broadway Over UPRR, Golden State, G, And H	BRIDGE NO. 42C0086, Broadway-Golden St., Over UPRR, Golden St., G, H, Just N/O California Ave. Rehabilitate bridge. Scope is under study. (No added lane capacity)	\$0	\$48	\$0	\$0	\$168
Fresno, City of	HBP	Jensen-UPRR	'10-05	Programmed	FRE040501	LSTMP021	FRE040501 - REHABILITATE BRIDGE #42C0136- Jensen Ave. Over UPRR	BRIDGE NO. 42C0136, E. Jensen Ave., Over UPRR, 0.2 MI E/O Golden St. Blvd., Bridge Rehabilitation. No increase in lane capacity.	\$3,143	\$0	\$0	\$0	\$3,402
Reedley, City of	HBP	Manning-Kings River	'10-00	Programmed	FRE040501	LSTMP033	FRE040501 - Rehabilitate deck and bridge railing of bridge #42C0010-Manning Ave over the Kings River	BRIDGE NO. 42C0010, E MANNING AVE, OVER KINGS RIVER, 1 MI E LAC JAC AVE. Rehabilitate deck and bridge railing.	\$0	\$0	\$0	\$0	\$18,588
Reedley, City of	HBP	Manning-Kings River	'10-01	Programmed	FRE040501	LSTMP033	FRE040501 - Rehabilitate deck and bridge railing of bridge #42C0010-Manning Ave over the Kings River	BRIDGE NO. 42C0010, E Manning Ave., Over Kings River, 1 MI E Lac Jac Ave. Rehabilitate deck and bridge railing.	\$0	\$0	\$0	\$0	\$15,293
TOTAL HIGHWAY BRIDGE PROGRAM									\$18,210	\$282	\$155	\$2,246	\$79,509
Caltrans	HES/HSIP	various-various	'10-00	Programmed	FRE040401	FRE040401	FRE040401 - Lump-Sum HES/HSIP	Lump-Sum Highway Safety Improvement Program. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$0	\$0	\$0	\$0	\$0
Clovis, City of	HES/HSIP	Clovis-Santa Ana	'10-02	Programmed	FRE040401	LSTMP035	FRE040401 - Upgrade Traffic Signals; Add Protective Left Turn Phase - Clovis Ave. and Santa Ana Ave. Intersection	Upgrade Traffic Signals; Add Protective Left Turn Phase - Clovis Ave. and Santa Ana Ave. Intersection	\$0	\$134	\$0	\$0	\$144
Clovis, City of	HES/HSIP	Gettysburg-Helm Ave & Villa Ave	'10-04	Programmed	FRE040401	LSTMP340	FRE040401 - LED Stop Signs-Helm/Gettysburg & Villa/Gettysburg	Install solar-powered LED stop signs at the intersections of Helm Ave & Gettysburg Avenue and Villa Avenue & Gettysburg Avenue	\$0	\$25	\$0	\$0	\$24
Clovis, City of	HES/HSIP	Villa Ave.-Bullard	'10-05	Completed	FRE040404	LSTMP034	FRE040401 - Lengthen Left Turn Pocket- Villa Ave and Bullard Ave. Intersection	Lengthen Left Turn Pocket- Villa Ave. And Bullard Ave.- Intersection.	\$49	\$0	\$0	\$0	\$54
Clovis, City of	HES/HSIP	Sierra Ave.- Herndon Ave.	'10-05	Programmed	FRE040401	LSTMP289	FRE040401 - Install Audible pedestrian system and signs on Fowler Ave. between Sierra Ave. and Herndon Ave.	Install audible pedestrian system and signs; construct median islands and curb ramps on Fowler Ave. between Sierra Ave. and Herndon Ave.	\$166	\$0	\$0	\$0	\$166
Clovis, City of	HES/HSIP	Fifth-Sunnyside	'10-05	Programmed	FRE040401	LSTMP288	FRE040401 - Upgrade traffic signal: Intersection of Fifth and Sunnyside	Upgrade traffic signal; convert two-phase to eight-phase operation with protected turning movements; install audible pedestrian system; improve curb ramps	\$152	\$0	\$0	\$0	\$175
Clovis, City of	HES/HSIP	Peach-Gettysburg	'10-05	Programmed	FRE040401	LSTMP287	FRE040401 - Upgrade traffic signal: Intersection of Peach and Gettysburg	Upgrade traffic signal; convert to fully actuated operation with protected left-turn phases at Intersection of Peach and Gettysburg	\$25	\$0	\$275	\$0	\$300
Coalinga, City of	HES/HSIP	Phelps Ave-Gale Ave	'10-04	Programmed	FRE040401	LSTMP341	FRE040401 - Safety Improvments: Elm Ave (SR 33/SR198)-Phelps Ave to Gale Ave	Install left-turn pocket, safety lighting, signs, and striping on Elm Avenue (SR 33/SR 198) from Phelps Avenue to Gale Avenue	\$0	\$172	\$0	\$0	\$172
Fowler, City of	HES/HSIP	Various-Variou	'10-04	Programmed	FRE040401	LSTMP342	FRE040401 - Battery Back-Up Systems at Signalized Intersections	Install battery back-up system at signalized intersections; Adams Ave and Golden State Blvd, Merced Ave and Golden State Blvd, Manning Ave and Golden State Blvd, Manning Ave and Vineyard Place, San Antonio Drive and Golden State Blvd	\$0	\$34	\$0	\$0	\$34
Fresno County	HES/HSIP	Alta Ave-Manning Ave	'10-04	Programmed	FRE040401	LSTMP347	FRE040401 - Left -turn phasing: Alta and Manning	Install left-turn phasing at the intersection of Alta and Manning Avenues	\$0	\$0	\$0	\$277	\$277
Fresno County	HES/HSIP	Nees Ave-Washoe Ave	'10-04	Programmed	FRE040401	LSTMP346	FRE040401 - Left turn lanes: Nees and Washoe	Install left turn lanes at intersection of Nees Ave and Washoe Ave	\$0	\$0	\$0	\$637	\$636
Fresno County	HES/HSIP	Millerton Rd (Friant Rd)-North Fork Rd (Mono St.)	'10-04	Programmed	FRE040401	LSTMP345	FRE040401 - New Traffic Signal: Millerton and North Fork	Install traffic signal at intersection of Millerton Road (Friant Road) and North Fork Road (Mono Street)	\$0	\$0	\$0	\$696	\$696
Fresno County	HES/HSIP	Howard Ave-South of Shaw Ave	'10-05	Programmed	FRE040401	LSTMP290	FRE040401 - Realign Roadway: Howard south of Shaw. Ave.	Realign Roadway: Howard south of Shaw. Ave.	\$99	\$0	\$0	\$0	\$99

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY 10/11	FY 11/12	FY 12/13	FY 13/14	TOTAL COST
Fresno, City of	HES/HSIP	OLIVE-SR 99 N & SR 99 S	'10-00	Programmed	FRE040401	LSTMP036	FRE040401 - INSTALL TRAFFIC SIGNAL; COOPERATIVE PROJECT WITH CALTRANS - OLIVE AVE. AT BOTH SR99 SOUTHBOUND AND NORTHBOUND OFF AND ON RAMP	INSTALL TRAFFIC SIGNAL; COOPERATIVE PROJECT WITH CALTRANS - OLIVE AVE. AT BOTH SR99 SOUTHBOUND AND NORTHBOUND OFF AND ON RAMP	\$0	\$1,623	\$0	\$0	\$1,623
Fresno, City of	HES/HSIP	Palm Ave-Sierra Ave	'10-04	Programmed	FRE040401	LSTMP343	FRE040401 - Left Turn Phasing: Palm and Sierra	Install protected left-turn phasing at the intersection of Palm and Sierra Avenues	\$0	\$356	\$0	\$0	\$356
Fresno, City of	HES/HSIP	Millbrook Ave-Shields Ave	'10-04	Programmed	FRE040401	LSTMP344	FRE040401 - Left Turn Phasing at Millbrook and Shields	Install protected left-turn phasing at the intersection of Millbrook Ave and Shields Ave	\$0	\$356	\$0	\$0	\$356
Fresno, City of	HES/HSIP	HUGHES AVE- WEBER AVE	'10-05	Programmed	FRE040401	LSTMP157	FRE040401 - INSTALL TRAFFIC SIGNALS HUGHES AVE. AND WEBER AVE.	INSTALL TRAFFIC SIGNALS HUGHES AVE. AND WEBER AVE.	\$288	\$0	\$0	\$0	\$326
Fresno, City of	HES/HSIP	BELMONT AVE- MAPLE AVE	'10-05	Completed	FRE040404	LSTMP156	FRE040401 - INSTALL LEFT TURN PHASING FOR ALL FOUR LEGS BELMONT AVE. AND MAPLE AVE. INTERSECTION	INSTALL LEFT TURN PHASING FOR ALL FOUR LEGS- BELMONT AVE. AND MAPLE AVE. INTERSECTION -	\$424	\$0	\$0	\$0	\$459
Fresno, City of	HES/HSIP	DAKOTA-FIRST	'10-05	Completed	FRE040404	LSTMP040	FRE040401 - UPGRADE TRAFFIC SIGNALS- DAKOTA AVE. AND FIRST AVE.	UPGRADE TRAFFIC SIGNALS DAKOTA AVE. AND FIRST AVE.	\$425	\$0	\$0	\$0	\$464
Reedley, City of	HES/HSIP	Reed Ave- Manning Ave; Between I and Manning; North Ave	'10-05	Programmed	FRE040401	LSTMP038	FRE040401 - Intersection of Reed Ave. and Manning Ave; Reed Ave. Between	Intersection of Reed Ave. and Manning Ave; Reed Ave. Between "I" Street and Manning Ave.; Reed Ave. and North Ave. Install Traffic Signals; Install Safety Street Lighting; Construct Roundabout; Install In-Pavement Crosswalk Lights.	\$0	\$412	\$0	\$0	\$480
TOTAL HIGHWAY SAFETY IMPROVEMENT PROGRAM									\$1,625	\$3,112	\$275	\$1,610	\$6,841
Caltrans	Minor Program	Route 99-Olive Ave	'10-00	Programmed	FRE090000	LSTMP313	FRE090000 - Traffic Signal at SR 99 and Olive	Install traffic signal at the intersection of Route 99 and Olive Avenue	\$802	\$0	\$0	\$0	\$802
Caltrans	Minor Program	-	'10-00	Programmed	FRE090000	LSTMP314	FRE090000 - SR 168-Vehicle Detection System	Install vehicle detection system	\$1,491	\$0	\$0	\$0	\$1,491
Caltrans	Minor Program	-	'10-00	Programmed	FRE090000	LSTMP315	FRE090000 - SR 180-Ramp Metering System	Install ramp metering system from eastbound and westbound Route 180 to northbound Route 41	\$1,692	\$0	\$0	\$0	\$1,692
Caltrans	Minor Program	-	'10-00	Programmed	FRE090000	LSTMP316	FRE090000 - SR 180 & 41-Concrete Guardrail	Install concrete guardrail	\$650	\$0	\$0	\$0	\$650
TOTAL MINOR PROGRAM									\$4,635	\$0	\$0	\$0	\$4,635
Coalinga, City of	RSTP	Various-Variou	'10-00	Programmed	FRE020605	FRE020605	FRE020605 - Various AC Overlays/Reconstruction	In Coalinga-Lump-Sum Various AC Overlays/Reconstruction on Eligible Routes. Consistent with 40 CFR part 93.126, 127, 128 exempt tables 2&3.	\$0	\$0	\$0	\$0	\$11
Coalinga, City of	RSTP	5th Street-Polk Street	'10-00	Programmed	FRE020605	LSTMP328	FRE020605 - Forest Street Reconstruction	West Forest Street: From 5th Street to Polk Street; Road Reconstruction and repair including AC Overlay, concrete construction and signalization	\$263	\$0	\$0	\$0	\$263
Fresno County	RSTP	Various-Variou	'10-00	Programmed	FRE090621	FRE090621	FRE090621 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation-AC Overlays	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories-Pavement Resurfacing and/or Rehabilitation	\$0	\$0	\$0	\$0	\$0
Fresno County	RSTP	Newmark-Reed	'10-00	Programmed	FRE090621	LSTMP253	FRE090621 - AC Overlay: Goodfellow from Newmark to Reed	Goodfellow Avenue from Newmark to Reed; AC Overlay on Existing Roadway	\$0	\$0	\$515	\$0	\$515
Fresno County	RSTP	SR 180-Central	'10-00	Programmed	FRE090621	LSTMP254	FRE090621 - AC Overlay: Reed from SR 180 to Central	Reed Avenue from SSR 180 to Central; AC Overlay over existing roadway	\$0	\$0	\$354	\$0	\$354
Fresno County	RSTP	Del Rey Alignment-Mendocino	'10-00	Programmed	FRE090621	LSTMP255	FRE090621 - AC Overlay: Rose Ave from Del Ray Alignment to Mendocino	Rose Ave from Del Rey Alignment to Mendocino; AC Overlay on existing roadway	\$0	\$0	\$322	\$0	\$322
Fresno County	RSTP	California Ave-North	'10-00	Programmed	FRE090621	LSTMP256	FRE090621 - AC Overlay: Lyon Ave from California to North	Lyon Avenue from California to North; AC Overlay on Existing Roadway	\$0	\$0	\$227	\$0	\$227
Fresno County	RSTP	Lake Alignment-Placer	'10-00	Programmed	FRE090621	LSTMP257	FRE090621 - AC Overlay: Manning Ave from Lake Alignment to Placer	Manning Ave from Lake Alignment to Placer; AC Overlay on existing roadway	\$0	\$0	\$314	\$0	\$314
Fresno County	RSTP	0.25 mi s/o Jensen-Golden State	'10-00	Programmed	FRE090621	LSTMP258	FRE090621 - AC Overlay: Chestnut Ave N/B and S/B from 0.25 mi s/o Jensen to Golden State	Chestnut Ave N/B and S/B from 0.25 mi s/o Jensen to Golden State; AC Overlay on Existing Roadway	\$0	\$513	\$0	\$0	\$513
Fresno County	RSTP	0.98 mi w/o Sonoma-Sonoma	'10-00	Programmed	FRE090621	LSTMP259	FRE090621 - AC Overlay: Mt. Whitney from 0.98 mi w/o Sonoma to Sonoma	Mt. Whitney from 0.98 mi w/o Sonoma to Sonoma; AC Overlay on existing roadway	\$0	\$123	\$0	\$0	\$123
Fresno County	RSTP	Interstate 5-Oxford	'10-00	Programmed	FRE090621	LSTMP305	FRE090621 - AC Overlay: Nees Ave from Interstate 5 to Oxford	Nees Ave from Interstate 5 to Oxford; AC Overlay over existing roadway	\$0	\$732	\$0	\$0	\$1,035
Fresno County	RSTP	Sumner-Jefferson	'10-00	Programmed	FRE090621	LSTMP310	FRE090621 - AC Overlay: Alta Ave from American to South	Alta Ave from American to South; AC Overlay over existing roadway	\$0	\$448	\$0	\$0	\$654
Fresno County	RSTP	Lac Jac-Kings River	'10-00	Programmed	FRE090621	LSTMP318	FRE090621 - AC Overlay: Huntsman from Lac Jac to Kings River	Huntsman from Lac Jac to Kings River; AC Overlay on existing roadway	\$0	\$0	\$124	\$0	\$202

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Fresno, City of	RSTP	Various-Variou	'10-00	Programmed	FRE090611	FRE090611	FRE090611 - Lump Sum AC Overlays	Lump Sum AC Overlays on various eligible routes	\$0	\$0	\$0	\$0	\$0
Fresno, City of	RSTP	Tulare Street Street to Mayor Ave.-Ventura Street, Mayor Ave. to SR 99	'10-00	Programmed	FRE090611	LSTMP270	FRE090611 - AC Overlay, curb ramp installation, signal loop detectors, and striping along California Ave., Tulare St. to Mayor Ave; Ventura Street, Mayor Ave. to SR-99.	AC Overlay, curb ramp installation, signal loop detectors, and striping along California Ave., Tulare St. to Mayor Ave; Ventura Street, Mayor Ave. to SR-99.	\$0	\$0	\$0	\$863	\$934
Fresno, City of	RSTP	Millbrook Ave-Cedar	'10-00	Programmed	FRE090611	LSTMP298	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Nees Ave from Millbrook to Cedar	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Nees Ave from Millbrook to Cedar	\$0	\$0	\$24	\$311	\$334
Fresno, City of	RSTP	Blackstone Ave-Wishon Ave	'10-00	Programmed	FRE090611	LSTMP300	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along McKinley Ave from Blackstone to Wishon	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along McKinley Ave from Blackstone to Wishon	\$719	\$0	\$0	\$0	\$719
Fresno, City of	RSTP	Ashlan Avenue-Dakota Avenue	'10-00	Programmed	FRE090611	LSTMP324	FRE090611 - AC Overlay: Parkway Dr. from Ashlan to Dakota	Parkway Dr. Asphalt Concrete Overlay, Curb Ramps, Signal Loop Detectors, and Striping from Ashlan Ave to Dakota	\$0	\$0	\$0	\$294	\$294
Fresno, City of	RSTP	Gettysburg Avenue-Sierra Avenue	'10-00	Programmed	FRE090611	LSTMP325	FRE090611 - AC Overlay: Fresno Street from Gettysburg to Sierra	Fresno Street Asphalt Concrete Overlay, Curb Ramps, Signal Loop Detectors, and Striping from Gettysburg Ave to Sierra Ave	\$0	\$0	\$0	\$973	\$1,093
Fresno, City of	RSTP	Valentine-Parkway	'10-02	Programmed	FRE090611	LSTMP268	FRE090611 - AC Overlay, curb ramp installation, signal loop detectors, and striping along Ashlan from Valentine Ave. to Parkway Drive	AC Overlay, curb ramp installation, signal loop detectors, and striping along Ashlan from Valentine Ave. to Parkway Drive	\$569	\$0	\$0	\$0	\$609
Fresno, City of	RSTP	Chestnut Ave.-Willow	'10-02	Deleted	FRE090611	LSTMP269	FRE090611 - AC Overlay, curb ramp installation, signal loop detectors, and striping along Jensen Ave. eastbound lanes only from Chestnut Ave. to Willow Ave.	AC Overlay, curb ramp installation, signal loop detectors, and striping along Jensen Ave. eastbound lanes only from Chestnut Ave. to Willow Ave.	\$0	\$0	\$0	\$321	\$321
Fresno, City of	RSTP	Clinton-Valentine	'10-02	Programmed	FRE090611	LSTMP272	FRE090611 - AC Overlay, curb ramp installation, signal loop detectors, and striping along Weber Ave. from Clinton Ave. to Valentine	AC Overlay, curb ramp installation, signal loop detectors, and striping along Weber Ave. from Clinton Ave. to Valentine	\$398	\$0	\$0	\$0	\$428
Fresno, City of	RSTP	Blackstone Ave.-First Street	'10-02	Programmed	FRE090611	LSTMP274	FRE090611 - AC Overlay, curb ramp installation, signal loop detectors, and striping along Ashlan Ave. from Blackstone Ave. to First Street.	AC Overlay, curb ramp installation, signal loop detectors, and striping along Ashlan Ave. from Blackstone Ave. to First Street.	\$494	\$0	\$0	\$0	\$524
Fresno, City of	RSTP	SR41-First Street	'10-02	Programmed	FRE090611	LSTMP275	FRE090611 - AC Overlay, curb ramp installation, signal loop detectors, and striping along Bullard Ave. from SR41 Avenue to First Street.	AC Overlay, curb ramp installation, signal loop detectors, and striping along Bullard Ave. from SR41 Avenue to First Street.	\$469	\$0	\$0	\$0	\$511
Fresno, City of	RSTP	Jensen-UPRR Railroad	'10-02	Programmed	FRE090611	LSTMP297	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Chestnut from Jensen to UPRR	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Chestnut from Jensen to UPRR	\$0	\$0	\$621	\$0	\$621
Fresno, City of	RSTP	Butler Ave-California Ave	'10-02	Deleted	FRE090611	LSTMP299	Signal Loop Detector Replacement, and Striping along Orange from Butler to California	Replacement, and Striping along Orange from Butler to California	\$0	\$0	\$20	\$255	\$275
Fresno, City of	RSTP	Herndon Ave-Nees Ave	'10-02	Programmed	FRE090611	LSTMP301	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Fresno Street from Herndon Ave to Nees Ave	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Fresno Street from Herndon Ave to Nees Ave	\$730	\$0	\$0	\$0	\$730
Fresno, City of	RSTP	Chestnut Ave-Willow Ave	'10-02	Deleted	FRE090611	LSTMP302	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Bullard Ave from Chestnut to Willow	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Bullard Ave from Chestnut to Willow	\$0	\$25	\$210	\$0	\$235
Fresno, City of	RSTP	Railroad Ave-Inyo Street	'10-02	Programmed	FRE090611	LSTMP326	FRE090611 - AC Overlay: Van Ness Ave from Railroad to Inyo	Van Ness Ave Asphalt Concrete Overlay, Curb Ramps, Signal Loop Detectors, and Striping from Railroad Ave to Inyo St	\$0	\$40	\$0	\$564	\$604
Fresno, City of	RSTP	Shields Avenue-Ashlan Avenue	'10-02	Deleted	FRE090611	LSTMP327	FRE090611 - AC Overlay: Chestnut Ave Diagonal from Shields Ave to Ashlan Ave	Chestnut Diagonal Asphalt Concrete Overlay, Curb Ramps, Signal Loop Detectors, and Striping from Shields Ave to Ashlan Ave	\$0	\$564	\$0	\$0	\$564

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Fresno, City of	RSTP	Dakota-Gettysburg	'10-02	Programmed	FRE090611	LSTMP339	FRE090611 - Asphalt concrete overlay of Cedar Ave. between Dakota and Gettysburg Ave.	Asphalt concrete overlay of Cedar Ave. between Dakota and Gettysburg Ave. including curb ramps, replacement of curb and gutter where required and replacement of traffic signal loop detectors in the roadway pavement.	\$0	\$581	\$0	\$0	\$581
Fresno, City of	RSTP	McKenzie Trail-McKenzie Trail	'10-05	Programmed	FRE020622	LSTMP353	FRE020622 - Flashing beacon at Peach and McKenzie Trail	Install flashing beacon at the intersection of Peach Avenue and the McKenzie bicycle & pedestrian trail.	\$90	\$0	\$0	\$0	\$90
Fresno, City of	RSTP	Ventura-Ventura	'10-05	Programmed	FRE020622	LSTMP354	FRE020622 - Traffic signal at SR-99 N/B Off-Ramp and Ventura Street	Install a traffic signal at the intersection of the State Route 99 northbound off-ramp and Ventura Street.	\$0	\$44	\$0	\$414	\$458
Huron, City of	RSTP	4th Street-Palmer Avenue	'10-00	Programmed	FRE020624	FRE020624	FRE020624 - Median Islands and Landscaping	In Huron - Lump-Sum Construction of Median Islands and Landscaping on Eligible Routes. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$0	\$0	\$0	\$0	\$0
Huron, City of	RSTP	4th Street-Palmer Avenue	'10-00	Programmed	FRE020624	LSTMP209	FRE020624 - Median Island and Landscaping Lassen Avenue (State Highway 269) 4th Street - Palmer Avenue	Median Island and Landscaping Lassen Avenue (State Highway 269) 4th Street - Palmer Avenue	\$0	\$240	\$0	\$0	\$240
TOTAL REGIONAL SURFACE TRANSPORTATION PROGRAM									\$3,238	\$2,746	\$2,687	\$3,429	\$13,001
Caltrans	SHOPP	Various-Variou	'10-00	Programmed	FRE041001	FRE041001	FRE041001 - SHOPP Lump-Sum	Lump-Sum "Roadside Preservation" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$0	\$0	\$0	\$0	\$13,096
Caltrans	SHOPP	south of Jensen Avenue-south of Bullard Avenue	'10-00	Programmed	FRE041001	LSTMP190	FRE041001 - In the city of Fresno, at Various locations from south of Jensen Avenue to south of Bullard Avenue, Freeway maintenance access.	In the city of Fresno, from south of Jensen Avenue to south of Bullard Avenue, at Various locations. Install freeway maintenance access.	\$0	\$0	\$3,145	\$0	\$3,145
Caltrans	SHOPP	Various-Variou	'10-00	Programmed	FRE071003	FRE071003	FRE071003 - SHOPP LUMP-SUM BRIDGE PRESERVATION	Lump-Sum "Bridge Preservation" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$0	\$0	\$0	\$0	\$7,768
Caltrans	SHOPP	various bridges-various bridges	'10-00	Programmed	FRE071003	LSTMP183	FRE071003 - In Fresno, Madera, Kings, and Tulare Counties, at various bridges. Seismic retrofit.	In Fresno, Madera, Kings, and Tulare Counties, at various bridges. Seismic retrofit.	\$0	\$4,854	\$0	\$0	\$4,854
Caltrans	SHOPP	various bridges-various bridges	'10-00	Programmed	FRE071003	LSTMP184	FRE071003 - Near the city of Fresno, at Kings River Overflow Bridge #42-0074. Replace bridge.	Near the city of Fresno, at Kings River Overflow Bridge #42-0074. Replace bridge.	\$0	\$0	\$0	\$6,403	\$6,403
Caltrans	SHOPP	Various-Variou	'10-00	Programmed	FRE071004	FRE071004	FRE071004 - SHOPP-Mobility Lump-Sum	Lump-Sum "Mobility" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. \$14,500 of this total is Measure C-Regional funds for the local match requirement. \$55 million is Federal SHOPP.	\$0	\$0	\$0	\$0	\$22,727
Caltrans	SHOPP	-	'10-00	Programmed	FRE071004	FRE091301	FRE071004 - 180 Braided Ramp Project	In the City of Fresno, from Route 41 to Route 168. Modify ramp connectors.	\$69,500	\$0	\$0	\$0	\$69,500
Caltrans	SHOPP	Ashlan Ave-0.2 miles north of Bullard	'10-00	Programmed	FRE071004	LSTMP321	FRE071004 - Replace Planting. In the city of Fresno, at various locations from Ashlan Ave. to 0.2 miles north of Bullard Ave.	In the city of Fresno, at various locations from Ashlan Ave. to 0.2 miles north of Bullard Ave. Replace Planting. Required landscape mitigation for PPN02057	\$0	\$661	\$0	\$0	\$661
Caltrans	SHOPP	Bullard Ave.-Herndon Ave.	'10-00	Programmed	FRE071004	LSTMP322	FRE071004 - Replace planting. In the city of Fresno, from Bullard Avenue to Herndon Ave.	In the city of Fresno, from Bullard Avenue to Herndon Ave. Replace planting. Required landscape mitigation for PPN01365 (which belongs to FRE071005).	\$0	\$661	\$0	\$0	\$661
Caltrans	SHOPP	-	'10-00	Programmed	FRE071007	FRE071007	FRE071007 - SHOPP-Roadway Preservation	Lump-Sum "Roadway preservation" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$0	\$0	\$0	\$0	\$33,975
Caltrans	SHOPP	Kings County line-Floral Avenue	'10-00	Programmed	FRE071007	LSTMP186	FRE071007 - Near Selma, from Kings County line to Floral Avenue. Rehabilitate pavement.	Near Selma, from Kings County line to Floral Avenue. Rehabilitate pavement.	\$0	\$0	\$0	\$8,537	\$8,537

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Caltrans	SHOPP	Various-Variou	'10-00	Programmed	FRE071010	FRE071010	FRE071010 - SHOPP Lump Sum Collision Reduction	Lump-Sum "Collision Reduction" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$0	\$0	\$0	\$0	\$6,358
Caltrans	SHOPP	-	'10-00	Programmed	FRE071010	LSTMP176	FRE071010 - In the city of Fresno, from North Avenue to the Madera County Line. Upgrade guardrail.	In the city of Fresno, from North Avenue to the Madera County Line. Upgrade guardrail. 1030000270 0E010	\$0	\$0	\$3,364	\$0	\$3,364
Caltrans	SHOPP	0.5 mile west of East Shepherd Avenue-east of East Shepherd Avenue.	'10-00	Programmed	FRE071010	LSTMP178	FRE071010 - Near the city of Fresno, from 0.5 mile west of East Shepherd Avenue to east of East Shepherd Avenue. Realign curve.	Near the city of Fresno, from 0.5 mile west of East Shepherd Avenue to east of East Shepherd Avenue. Realign curve.	\$0	\$5,108	\$0	\$0	\$5,108
Caltrans	SHOPP	-	'10-00	Programmed	FRE071010	LSTMP214	0.3 mile north of Jensen Avenue. Construct traffic roundabout	Near Kerman, from 0.3 mile south to 0.3 mile north of Jensen Avenue. Construct traffic roundabout	\$0	\$2,430	\$0	\$0	\$2,430
Caltrans	SHOPP	Various-Variou	'10-00	Programmed	FRE091001	FRE091001	FRE091001 - SHOPP Lump Sum Mandates	Lump-Sum "Mandates" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$0	\$0	\$0	\$0	\$0
Caltrans	SHOPP	Central Avenue-McKinley Avenue	'10-00	Programmed	FRE091001	LSTMP182	FRE091001 - In the city of Fresno, at various locations from Central Avenue to McKinley Avenue. Construct ADA curb ramps.	In the city of Fresno, at various locations from Central Avenue to McKinley Avenue. Construct ADA curb ramps.	\$2,464	\$0	\$0	\$0	\$2,464
Caltrans	SHOPP	HWY 33-Jacalitos Creek Bridge	'10-01	Programmed	FRE071003	LSTMP337	FRE071003 - HWY 33 @ Jacalitos Creek Bridge: Replace Bridge	On HWY 33 near Coalinga at Jacalitos Creek Bridge (Bridge # 42-72). Replace bridge.	\$0	\$8,709	\$0	\$0	\$8,709
Caltrans	SHOPP	Oak Creek Rd-Lodge Rd	'10-01	Programmed	FRE071007	LSTMP336	FRE071007 - HWY 168-Oak Creek Rd to Lodge Rd: Rehabilitate pavement	On HWY 168 near Prather, from Oak Creek Road to Lodge Road. Rehabilitate pavement.	\$0	\$4,318	\$0	\$0	\$4,318
Caltrans	SHOPP	1.2 miles W of Auberry Rd-0.8 miles E of Auberry Rd	'10-01	Programmed	FRE071010	LSTMP335	FRE071010 - HWY 168-1.2 miles west of Auberry Rd to 0.8 miles west of Auberry Rd: Realign roadway curve	On HWY 168 near Prather, from 1.2 miles west of Auberry Road to 0.8 miles west of Auberry Road. Realign roadway curve.	\$0	\$0	\$0	\$5,170	\$5,170
Caltrans	SHOPP	Domengine Undercrossing-Parkhurst E. Undercrossing	'10-01	Programmed	FRE071010	LSTMP338	FRE071010 - HWY 5-Domengine Undercrossing to Parkhurst E. Undercrossing: Median Barrier	On HWY 5 near Coalinga from Domengine Undercrossing to Parkhurst E. Undercrossing. Install double thrie-beam median barrier to reduce the potential for cross-median collisions.	\$0	\$3,482	\$0	\$0	\$3,482
Caltrans	SHOPP	-	'10-02	Deleted	FRE071010	LSTMP320	FRE071010 - In Kern, Fresno, and Madera counties on various routes at various locations. Install guardrail and extend culverts	In Kern, Fresno, and Madera counties on various routes at various locations. Install guardrail and extend culverts	\$0	\$0	\$4,365	\$0	\$4,365
Caltrans	SHOPP	SR198-Huron	'10-05	Programmed	FRE071007	FRE111349	FRE071007 - SR 269 Bridge between SR 198 and Huron	Near Huron, from 1.1 miles North of Palmer Avenue to 0.4 miles South of Route 198. Construct new bridge and raise profile grade. (Measure C Project G in the Rural Regional Program)	\$1,920	\$0	\$0	\$0	\$1,920
TOTAL STATE HIGHWAY OPERATION & PROTECTION PROGRAM									\$73,884	\$21,514	\$10,874	\$20,110	\$219,015
Firebaugh, City of	SR2S	Schools-Near Various Schools	'10-05	Completed	FRE071904	LSTMP167	stripe crosswalks - Hazel M. Bailey ES, A.E. Mills Intermediate School, and Firebaugh MS	Hazel M. Bailey ES, A.E. Mills Intermediate School, and Firebaugh MS - Along P St. near A.E. Mills IS, and along O	\$0	\$368	\$0	\$0	\$368
Fresno County	SR2S	Santa Clara Ave.-0.3 miles west of San Mateo Ave.	'10-00	Programmed	FRE071901	LSTMP172	FRE071901 - Construct asphalt walkway near Cantua Creek Elementary School	Cantua Creek ES-Construct asphalt walkway North side of Clarkson Ave. from Santa Clara Ave. to 0.3 miles west of San Mateo Ave.	\$47	\$0	\$0	\$0	\$57
Fresno County	SR2S	Tahoe Ave.-East of Sandy Ave.-	'10-05	Completed	FRE071904	LSTMP170	FRE071904 - Construct asphalt sidewalks near Caruthers Elementary School	Caruthers ES-Construct asphalt sidewalks Gunice Ave. from Tahoe Ave. to East of Sandy Ave.-	\$54	\$0	\$0	\$0	\$64
Fresno County	SR2S	Maple Ave Near Weldon Ave.-	'10-05	Completed	FRE071904	LSTMP174	FRE071904 - Install flashing yellow beacons near Norseman Elementary School	Norseman ES -Install flashing yellow beacons On Maple Ave. near Weldon Ave.-	\$100	\$0	\$0	\$0	\$120
Fresno, City of	SR2S	Along Pinedale, Spruce, Locust, Fir, Beechwood, Maroa, and C-Near Pinedale Elementary School	'10-00	Programmed	FRE071901	LSTMP168	FRE071901 - Construct sidewalk gap closures and curb ramps-Pinedale Elementary School	Pinedale ES-Construct sidewalk gap closures and curb ramps. Along Pinedale, Spruce, Locust, Fir, Beechwood, Maroa, and College Avenues.	\$0	\$349	\$0	\$0	\$349

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY 10/11	FY 11/12	FY 12/13	FY 13/14	TOTAL COST
Fresno, City of	SR2S	Pinedale ES- Pinedale ES	'10-00	Programmed	FRE071901	LSTMP169	FRE071901 - Pinedale Elementary School-Implement a School Safety Education Day; conduct safety activities for safe travel to and from school; provide educational materials and safety helmets.	Pinedale ES-Implement a School Safety Education Day; conduct safety activities for safe travel to and from school; provide educational materials and safety helmets.	\$0	\$9	\$0	\$0	\$8
Parlier, City of	SR2S	Milton Ave- Mendocino Ave.	'10-05	Programmed	FRE071901	LSTMP173	FRE071901 - Construct curb, gutter, and sidewalk near Martinez Elementary School	Martinez ES-Construct curb, gutter, and sidewalk Along the North side of E. Parlier Ave. between Milton Ave. and Mendocino Ave.	\$0	\$0	\$145	\$0	\$205
Reedley, City of	SR2S	Cypress Ave-E Parlier Ave	'10-00	Programmed	FRE071901	LSTMP174	FRE071901 - Construct sidewalk and curb ramps; install in-pavement crosswalk lightsn near T.L. Reed Elementary School	T.L. Reed ES-Construct sidewalk and curb ramps; install in-pavement crosswalk lights Along the East side of Frankwood Ave.	\$0	\$94	\$0	\$0	\$94
Various Agencies	SR2S	various-various	'10-00	Programmed	FRE071901	FRE071901	FRE071901 - Safe Routes to School Program	Safe Routes to School lump sum listing of projects.	\$0	\$0	\$0	\$0	\$0
TOTAL SAFE ROUTES TO SCHOOL PROGRAM									\$198	\$810	\$145	\$0	\$1,287
Caltrans	State Highway Maintenance (HM)	Belmont-Brawley	'10-00	Programmed	FRE092701	LSTMP303	FRE092701 - AC Overlay from Belmont Ave to Brawley Ave.	Maintenance Asphalt Concrete Overlay from Belmont Ave to Brawley Ave.	\$4,197	\$0	\$0	\$0	\$4,197
TOTAL HIGHWAY MAINTENANCE PROGRAM									\$4,197	\$0	\$0	\$0	\$4,197