

**DATE:** August 13, 2013

**TO:** Interagency Consultation Partners and Interested Parties

**FR:** Melissa Garza, Senior Regional Planner

**RE:** **Availability of Draft Amendment No. 10 to the 2013 FTIP for Interagency Consultation and Public Review**

The Fresno Council of Governments (FCOG) is proposing a Formal Amendment (Types 2 and 3) to the 2013 Federal Transportation Improvement Program (FTIP). The 2013 FTIP is the programming document that identifies four years (FY 12/13, FY 13/14, FY14/15, and FY15/16) of federal, state and local funding sources for projects in Fresno County. The proposed amendment will be circulated for a 7-day public comment period. Fresno COG's adopted amendment procedures do not require a public hearing for Amendment Types #2 and #3. Additionally, Types #2 and #3 amendments can be approved by the Fresno COG Executive Director as authorized by the Fresno COG Policy Board.

The FTIP as amended meets all of the applicable transportation planning requirements per 23 CFR Part 450. This amendment includes projects whose cost changes are greater than 40% of the total project cost or more than \$10 million, changes to the grouped project listing and updates to the financial summary tables. FTIP Amendment No. 10 is consistent with the 2011 Regional Transportation Plan (RTP). The funding changes do not interfere with the timely implementation of any approved TCMs, and the TIP as amended conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore, a new conformity determination is not required. State and Federal approval will be required.

#### Public Input

This amendment will be available for a 7 day public review and comment period beginning August 13, 2013 and concluding on August 20, 2013. Comments will be accepted on the FTIP amendment until 4:30 pm on August 20, 2013.

The following documentation is included in the Amendment No. 10 to the FTIP document and may also be found online at [www.fresnocog.org](http://www.fresnocog.org):

Attachment 1: Summary of Changes

Attachment 2: Revised Financial Constraint

Attachment 3: Updated Back-Up Listing to the Grouped Projects

If you have questions regarding this amendment or wish to submit comments, please contact Lindsey Monge at 559-233-4148 ext. 205 or via email at [lmonge@fresnocog.org](mailto:lmonge@fresnocog.org).

## **ATTACHMENT 1**

- 1. SUMMARY OF CHANGES**
- 2. SUMMARY OF CHANGES TO THE GROUPE  
PROJECT BACK UP LISTING**
- 3. INDIVIDUAL PROJECT DETAILS**

# **SUMMARY OF CHANGES**

FRESNO COUNCIL OF GOVERNMENTS  
 FTIP AMENDMENT CHANGE REPORT  
 AS OF 8/13/2013 in (\$000)

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES
Coalinga, City of	FRE130067	Forest Street Reconstruction-3rd Street to 5th Street	Forest Street from 3rd Street to 5th Street; Full Reconstruction	0%	0	700	700	Revise Funds Between Fiscal Years STPL: — Delete funds in 12/13 in CON for \$616 ► Add funds in 13/14 in CON for \$616  Total project cost remains the same at \$700	Move RSTP CON from 12/13 to 13/14
Fresno, City of	FRE130069	Downtown Fulton Mall Complete Street Connectivity	In the City of Fresno, at 4 locations; 1) Fulton Mall between Tuolumne and Inyo Streets 2) Merced Mall from Congo Alley to Federal Alley 3) Mariposa Mall from Broadway Street to Federal Alley 4) Kern Mall from Fulton Mall to Federal Alley  Reintroduce 2-lane undivided complete streets, including; traffic signal modifications, new signal installation, pedestrian corridor improvements at the connections to streets on the project boundary and landscaping.	47%	475	1,000	1,475	<b>Changed Change Reason:</b> - from "New Project" to "Revise project description, Revise project scope"  <b>Increase Funding Measure C - Regional:</b> ► Add funds in 12/13 in ENG for \$475 - NEW PHASE  <b>Total project cost increased from \$1,000 to \$1,475</b>	Change project description and limits to reflect what is in the RTP and added additional Local regional funds.  <b>Changed Project Title:</b> - from "Fulton Mall and Mariposa Mall Street Reconstruction" to "Downtown Fulton Mall Complete Street Connectivity" Change Project Description: - from "Fulton Mall and Mariposa Mall Street Reconstruction" to "In the City of Fresno, at 4 locations; 1) Fulton Mall between Tuolumne and Inyo Streets 2) Merced Mall from Congo Alley to Federal Alley 3) Mariposa Mall from Broadway Street to Federal Alley 4) Kern Mall from Fulton Mall to Federal Alley Reintroduce 2-lane undivided complete streets, including; traffic signal modifications, new signal installation, pedestrian corridor improvements at the connections to streets on the project boundary and landscaping.
Orange Cove, City of	FRE110147	Anchor, and Jacobs Sidewalks	Sidewalk construction Anchor Ave from Park Blvd to 400 feet South and Jacob Ave from Adams Ave to 400 feet North.	0%	0	160	160	<b>"Revise project description, Revise project scope"</b>  <b>Changed Project Title:</b> - from "Park, Anchor, and Jacobs Sidewalks" to "Anchor, and Jacobs Sidewalks" <b>Change Project Description:</b> - from "Sidewalk construction Park Blvd from Anchor Ave to 900 feet West; Anchor Ave from Park Blvd to 400 feet South; and Jacob Ave from Adams Ave to 400 feet North." to "Sidewalk construction Anchor Ave from Park Blvd to 400 feet South and Jacob Ave from Adams Ave to 400 feet North."  <b>No change in project funding. Total project cost remains the same at \$160</b>	Remove Park Avenue from limits and description

Orange Cove, City of	FRE130003	Adams Avenue Reconstruction from Friant-Kern Canal to Hill Valley Road	Adams Avenue from Friant-Kern Canal to Hill Valley Road; Reconstruction	-100%	-185	185		<p><b>Delete project</b></p> <p>Decrease Funding CITY: — Delete funds in 13/14 in ENG for \$1 STPL: — Delete funds in 13/14 in ENG for \$12 CITY: — Delete funds in 14/15 in CON for \$106 STPL: — Delete funds in 14/15 in CON for \$67</p> <p><b>Total project cost decreased from \$185 to \$0</b></p>	Delete project and transfer funds to FRE130014
Orange Cove, City of	FRE130014	Anchor Avenue Reconstruction from Adams Avenue to West Railroad Avenue	Anchor Avenue from Adams Avenue to West Railroad Avenue; Reconstruction	23%	102	450	552	<p><b>Increase Funding</b></p> <p>STPL: + Increase funds in 13/14 in ENG from \$5 to \$16 CITY: ▶ Add funds in 14/15 in CON for \$50 STPL: + Increase funds in 14/15 in CON from \$43 to \$109 CITY: — Delete funds in 15/16 in CON for \$26</p> <p><b>Total project cost increased from \$450 to \$552</b></p>	Increase total project cost by \$88,150 by deleting project FRE130003. Increased 13/14 PE by \$12,950 and 14/15 CON by \$75,200.
Central Unified School District	FRE130024	Central Unified CNG Fueling Center	CNG Fueling Center at the Central Unified School District office, 4200 N Grantland Fresno, CA; Construction and Installation of time-fill and fast-fill CNG fuel pumps	0%	0	837	837	<p><b>Revise Funds Between Fiscal Years</b></p> <p>CMAQ: — Delete funds in 12/13 in ENG for \$30 ▶ Add funds in 13/14 in ENG for \$30 — Delete funds in 14/15 in CON for \$808 ▶ Add funds in 15/16 in CON for \$808</p> <p><b>Total project cost remains the same at \$837</b></p>	Delay PE from FY 12/13 to FY 13/14 and CON from FY 14/15 to FY 15/16
Fresno Area Express (FAX)	FRE095321	Bus Stop Concrete Improvements	Bus Stop Concrete Improvements	60%	224	373	598	<p><b>Increase Funding</b></p> <p>FTA Funds - 5317 - New Freedom Program: ▶ Add funds in 12/13 in CON for \$224 - NEW PHASE</p> <p><b>Total project cost increased from \$373 to \$598</b></p>	Increased 5317 FY 12/13 funds by \$224,475 (\$44,895 of which is toll credits).
Fresno Area Express (FAX)	FRE130073	Paratransit Bus and Radio Purchase	Purchase of six (6) small buses, two (2) medium buses and three (1) CAD/AVL radio units.		0	0	534	<p><b>New Project</b></p> <p>5310: ▶ Add funds in 13/14 in CON for \$534</p> <p><b>Total project cost \$534</b></p>	New project per FTA Section 5310 FFY 11/12 project list for (6) Small Buses at \$60,000 each, (2) Medium Buses at \$67,000 and (1) CAD/AVL radio unit at \$39,900.
Fresno County Economic Opportunities Commission	FRE130074	Bus and Tablet Purchase	Purchase of eight (8) large buses and Computer Hardware		0	0	600	<p><b>New Project</b></p> <p>5310: ▶ Add funds in 13/14 in CON for \$600</p> <p><b>Total project cost \$600</b></p>	New project per FTA Section 5310 FFY 11/12 project list for the purchase of (8) Large Buses at \$73,000 each and (1) award for the purchase of Computer Hardware at \$15,824.
Calif. Department of Parks and Recreation	FRE072101	Grouped Projects for Bicycle and Pedestrian Facilities-Motorized (Recreational Trails)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Bicycle and Pedestrian facilities (both motorized and non-motorized)	-98%	-1,773	1,800	27	<p><b>RecTrails</b> - Total project cost decreased from \$1,800 to \$27 Revise Funding - Decrease Funding</p>	
Huron, City of	FRE020624	Grouped Projects for Plantings, landscaping, medians, etc.	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Plantings, landscaping, medians, etc.	-100%	-240	240	0	<p><b>RSTP</b> - Total project cost decreased from \$240 to \$0 Revise Funding - Decrease Funding</p>	
						\$5,745	\$5,483		

**SUMMARY OF CHANGES TO THE GROUPE  
PROJECT BACK UP LISTING**

Fresno Council of Governments  
 FTIP AMENDMENT No. 10  
 CHANGES TO THE GROUPED PROJECT LISTING  
 AS OF 8/13/2013 in (\$000)

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES
Calif. Department of Parks and Recreation	LSTMP399	<b>FRE072101</b> - Sierra Trail Map	Composition and printing of a Sierra OHV trail map.			0	0	27 <b>RecTrails</b> - New Project AGENCY: ▶ Add funds in 12/13 in CON for \$3 1112: ▶ Add funds in 12/13 in CON for \$24  Total project cost \$27	New project in 2013 FTIP per the 12/13 Recreational Trails Program project list that was sent by Caltrans on 6/4/13.
Huron, City of	LSTMP209	<b>FRE020624</b> - Median Island and Landscaping Lassen Avenue (State Highway 269) 4th Street-Palmer Avenue	Median Island and Landscaping Lassen Avenue (State Highway 269) 4th Street-Palmer Avenue	-100%	-240	240	0	<b>RSTP</b> - Delete project Decrease Funding STPL: — Delete funds in 12/13 in CON for \$212 CITY: — Delete funds in 12/13 in CON for \$28  Total project cost decreased from \$240 to \$0	Delete project

# **INDIVIDUAL PROJECT DETAILS**



**Fresno Council of Governments  
2013 Federal Transportation Improvement Program  
Fresno County Region (in \$0s)**

Lead Agency: Central Unified School District

<b>FRE130024</b>		<b>AMENDMENT: 12-10</b>							
Project Title: Central Unified CNG Fueling Center								CTIPS_ID: 20300000800	
Project Description: CNG Fueling Center at the Central Unified School District office, 4200 N Grantland Fresno, CA; Construction and Installation of time-fill and fast-fill CNG fuel pumps									
Toll Cred Comment: TOLL CREDITS OF \$92,653 WILL BE USED TO MATCH FY16 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$3,384 WILL BE USED TO MATCH FY14 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE									
Sys: Transit    Rt:    TCM: No    Model #:    CI: N    Exempt Category: Mass Transit - Const of new bus or rail storage/maint. facilities									
Cost Difference: \$0				Est Total Cost: \$837,288				Open to Traffic:	
Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL	
CMAQ - Congestion Mitigation	PE		\$29,500					\$29,500	
	RW								
	CON				\$807,788			\$807,788	
	TOTAL		\$29,500		\$807,788			\$837,288	
	TOTAL PE	\$0	\$0	\$29,500	\$0	\$0	\$0	\$29,500	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$0	\$0	\$0	\$807,788	\$0	\$807,788	
	TOTAL TOTAL		\$29,500		\$807,788			\$837,288	

**Fresno Council of Governments  
2013 Federal Transportation Improvement Program  
Fresno County Region (in \$0s)**

Lead Agency: Coalinga, City of

<b>FRE130067</b>		<b>AMENDMENT: 12-10</b>							
Project Title: Forest Street Reconstruction-3rd Street to 5th Street								CTIPS_ID:20300000841	
Project Description: Forest Street from 3rd Street to 5th Street; Full Reconstruction									
Toll Cred Comment: TOLL CREDITS OF \$70,655 WILL BE USED TO MATCH FY14 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$9,635 WILL BE USED TO MATCH FY13 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE									
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
Cost Difference: \$0				Est Total Cost: \$700,000				Open to Traffic:	
Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL	
RSTP - STP Lifeline	PE	\$84,000						\$84,000	
	RW								
	CON		\$616,000					\$616,000	
	TOTAL	\$84,000	\$616,000					\$700,000	
	TOTAL PE	\$0	\$84,000	\$0	\$0	\$0	\$0	\$84,000	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$0	\$616,000	\$0	\$0	\$0	\$616,000	
	TOTAL TOTAL		\$84,000	\$616,000				\$700,000	

**Fresno Council of Governments  
2013 Federal Transportation Improvement Program  
Fresno County Region (in \$0s)**

Lead Agency: Fresno Area Express (FAX)

<b>FRE095321</b>		<b>AMENDMENT: 12-10</b>							
Project Title: Bus Stop Concrete Improvements								CTIPS_ID: 20300000641	
Project Description: Bus Stop Concrete Improvements									
Toll Cred Comment: TOLL CREDITS OF \$44,895 WILL BE USED TO MATCH FY13 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$44,664 WILL BE USED TO MATCH FY12 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE									
Sys: Transit    Rt:    TCM: No    Model #:    CI: N    Exempt Category: Other - Bus terminals and transfer points.									
				Cost Difference: \$224,475		Est Total Cost: \$597,797		Open to Traffic: JAN/01/2012	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
FTA Funds - 5317 - New Freedom Program	PE								
	RW								
	CON	\$343,322	\$224,475					\$567,797	
	TOTAL	\$343,322	\$224,475					\$567,797	
Loc Funds - Agency	PE								
	RW								
	CON	\$30,000						\$30,000	
	TOTAL	\$30,000						\$30,000	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$373,322	\$224,475	\$0	\$0	\$0	\$0	\$597,797	
	TOTAL TOTAL	\$373,322	\$224,475					\$597,797	

**Fresno Council of Governments  
2013 Federal Transportation Improvement Program  
Fresno County Region (in \$0s)**

Lead Agency: Fresno Area Express (FAX)

<b>FRE130073</b>		<b>AMENDMENT: 12-10</b>								
Project Title: Paratransit Bus and Radio Purchase										
Project Description: Purchase of six (6) small buses, two (2) medium buses and three (1) CAD/AVL radio units.										
Toll Cred Comment: TOLL CREDITS OF \$61,238 WILL BE USED TO MATCH FY14 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE										
Sys: Transit	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Mass Transit - Purchase new buses and rail cars to replace exist.					
				Cost Difference: \$533,900	Est Total Cost: \$533,900			Open to Traffic: JAN/01/2013		
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL	
FTA Funds - 5310 Elderly & Disabilities	PE									
	RW									
	CON			\$533,900					\$533,900	
	TOTAL			\$533,900					\$533,900	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$0	\$533,900	\$0	\$0	\$0	\$0	\$533,900	
	TOTAL TOTAL			\$533,900					\$533,900	

**Fresno Council of Governments  
2013 Federal Transportation Improvement Program  
Fresno County Region (in \$0s)**

Lead Agency: Fresno County Economic Opportunities Commission

<b>FRE130074</b>		<b>AMENDMENT: 12-10</b>							
Project Title: Bus and Tablet Purchase Project Description: Purchase of eight (8) large buses and Computer Hardware Toll Cred Comment: TOLL CREDITS OF \$68,800 WILL BE USED TO MATCH FY14 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE									
Sys: Transit	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Mass Transit - Purchase new buses and rail cars to replace exist.				
				Cost Difference: \$599,824	Est Total Cost: \$599,824			Open to Traffic: JAN/01/2013	
		Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL
FTA Funds - 5310 Elderly & Disabilities		PE							
		RW							
		CON			\$599,824				\$599,824
		TOTAL			\$599,824				\$599,824
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$0	\$0	\$599,824	\$0	\$0	\$0	\$599,824
		TOTAL TOTAL			\$599,824				\$599,824

**Fresno Council of Governments  
2013 Federal Transportation Improvement Program  
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

<b>FRE130069</b>		<b>AMENDMENT: 12-10</b>						
Project Title:Downtown Fulton Mall Complete Street Connectivity		CTIPS_ID:20300000845						
Project Description: In the City of Fresno, at 4 locations;								
1) Fulton Mall between Tuolumne and Inyo Streets								
2) Merced Mall from Congo Alley to Federal Alley								
3) Mariposa Mall from Broadway Street to Federal Alley								
4) Kern Mall from Fulton Mall to Federal Alley								
Reintroduce 2-lane undivided complete streets, including; traffic signal modifications, new signal installation, pedestrian corridor improvements at the connections to streets on the project boundary and landscaping.								
Sys: Local    Rt:    TCM: No    Model #:    Cl:Y    Exempt Category: Non-Exempt								
		Cost Difference: \$474,810		Est Total Cost: \$1,474,810			Open to Traffic:	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL
Federal Disc. - Trans. & Comm & Sys. Presrv. Pilot Prog	PE		\$1,000,000					\$1,000,000
	RW							
	CON							
	TOTAL		\$1,000,000					\$1,000,000
Measure C - Regional	PE		\$474,810					\$474,810
	RW							
	CON							
	TOTAL		\$474,810					\$474,810
	TOTAL PE	\$0	\$1,474,810	\$0	\$0	\$0	\$0	\$1,474,810
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL TOTAL		\$1,474,810					\$1,474,810

**Fresno Council of Governments  
2013 Federal Transportation Improvement Program  
Fresno County Region (in \$0s)**

Lead Agency: Huron, City of

<b>FRE020624</b> VIRTUAL LUMP SUM						<b>AMENDMENT: 12-10</b>			
Project Title: FRE020624 - Grouped Projects for Plantings, landscaping, medians, etc. Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Plantings, landscaping, medians, etc.									
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Various				
			Cost Difference: \$-239,700		Est Total Cost:		Open to Traffic:		
		Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL
		TOTAL PE							
		TOTAL RW							
		TOTAL CON							
		TOTAL TOTAL							

**Fresno Council of Governments  
2013 Federal Transportation Improvement Program  
Fresno County Region (in \$0s)**

Lead Agency: Orange Cove, City of

<b>FRE110147</b>		<b>AMENDMENT: 12-10</b>							
Project Title: Anchor, and Jacobs Sidewalks								CALTRANS_FED_ID:5301 (013),	
Project Description: Sidewalk construction Anchor Ave from Park Blvd to 400 feet South and Jacob Ave from Adams Ave to 400 feet North.								CTIPS_ID:5301(013),	
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Air Quality - Bicycle and pedestrian facilities.				
Cost Difference: \$0				Est Total Cost: \$160,000			Open to Traffic: JAN/01/2014		
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE	\$11,000						\$11,000	
	RW								
	CON		\$131,900					\$131,900	
	TOTAL	\$11,000	\$131,900					\$142,900	
Measure C - Local	PE								
	RW								
	CON		\$17,100					\$17,100	
	TOTAL		\$17,100					\$17,100	
	TOTAL PE	\$11,000	\$0	\$0	\$0	\$0	\$0	\$11,000	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$149,000	\$0	\$0	\$0	\$0	\$149,000	
	TOTAL TOTAL	\$11,000	\$149,000					\$160,000	



**Fresno Council of Governments  
2013 Federal Transportation Improvement Program  
Fresno County Region (in \$0s)**

Lead Agency: Orange Cove, City of

<b>FRE130003</b>	<b>DELETED</b>	<b>AMENDMENT: 12-10</b>
Project Title: Adams Avenue Reconstruction from Friant-Kern Canal to Hill Valley Road Project Description: Adams Avenue from Friant-Kern Canal to Hill Valley Road; Reconstruction		CTIPS_ID:20300000780
Sys: Local    Rt:    TCM: No    Model #:    CI:N    Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.		
Cost Difference: \$-185,000		Est Total Cost: \$185,000
Open to Traffic: JAN/01/2014		
Phase	PRIOR	12/13    13/14    14/15    15/16    16/17 BEYOND    TOTAL
TOTAL PE		
TOTAL RW		
TOTAL CON		
TOTAL TOTAL		

**Fresno Council of Governments  
2013 Federal Transportation Improvement Program  
Fresno County Region (in \$0s)**

Lead Agency: Orange Cove, City of

<b>FRE130014</b>		<b>AMENDMENT: 12-10</b>							
Project Title: Anchor Avenue Reconstruction from Adams Avenue to West Railroad Avenue								CTIPS_ID: 20300000791	
Project Description: Anchor Avenue from Adams Avenue to West Railroad Avenue; Reconstruction									
Toll Cred Comment: TOLL CREDITS OF \$6,137 WILL BE USED TO MATCH FY14 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE									
Sys: Local    Rt:    TCM: No    Model #:    CI: N    Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
				Cost Difference: \$101,862		Est Total Cost: \$551,862		Open to Traffic: JAN/01/2015	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
Loc Funds - City Funds	PE								
	RW								
	CON				\$50,262			\$50,262	
	TOTAL				\$50,262			\$50,262	
RSTP - STP Lifeline	PE			\$16,400				\$16,400	
	RW				\$1,100			\$1,100	
	CON				\$109,100			\$109,100	
	TOTAL			\$16,400	\$110,200			\$126,600	
RSTP - STP Regional	PE			\$37,100				\$37,100	
	RW				\$8,800			\$8,800	
	CON				\$329,100			\$329,100	
	TOTAL			\$37,100	\$337,900			\$375,000	
	TOTAL PE	\$0	\$0	\$53,500	\$0	\$0	\$0	\$0	\$53,500
	TOTAL RW	\$0	\$0	\$0	\$9,900	\$0	\$0	\$0	\$9,900
	TOTAL CON	\$0	\$0	\$0	\$488,462	\$0	\$0	\$0	\$488,462
	TOTAL TOTAL			\$53,500	\$498,362				\$551,862

**Fresno Council of Governments  
2013 Federal Transportation Improvement Program  
Fresno County Region (in \$0s)**

Lead Agency: Various Agencies

<b>FRE072101</b> VIRTUAL LUMP SUM		<b>AMENDMENT: 12-10</b>							
Project Title: FRE072101 - Grouped Projects for Bicycle and Pedestrian Facilities-Motorized (Recreational Trails)									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Bicycle and Pedestrian facilities (both motorized and non-motorized)									
Sys:            Rt:            TCM:            Model #:            CI:N            Exempt Category: Air Quality - Bicycle and pedestrian facilities.									
Cost Difference: \$-1,772,670					Est Total Cost:			Open to Traffic:	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
	TOTAL		\$23,880					\$23,880	
Federal Disc. - Recreational Trails Program	CON		\$23,880					\$23,880	
	TOTAL		\$3,450					\$3,450	
Loc Funds - Agency	CON		\$3,450					\$3,450	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$27,330	\$0	\$0	\$0	\$0	\$0	\$27,330
	TOTAL TOTAL		\$27,330					\$27,330	

**Fresno Council of Governments  
2013 Federal Transportation Improvement Program  
Fresno County Region (in \$0s)**

Lead Agency: Calif. Department of Parks and Recreation

<b>LSTMP399</b>		<b>AMENDMENT: 12-10</b>							
Project Title: FRE072101 - Sierra Trail Map								CALTRANS_FED_ID: RM-1	
Project Description: Composition and printing of a Sierra OHV trail map.								3-006	
Sys: Local	Rt:	TCM: No	Model #:	CI: N	Exempt Category: Other - Non construction related activities.				
		Cost Difference: \$27,330		Est Total Cost: \$27,330			Open to Traffic:		
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
Federal Disc. - Recreational Trails Program	PE								
	RW								
	CON		\$23,880						\$23,880
	TOTAL		\$23,880						\$23,880
Loc Funds - Agency	PE								
	RW								
	CON		\$3,450						\$3,450
	TOTAL		\$3,450						\$3,450
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$27,330	\$0	\$0	\$0	\$0	\$0	\$27,330
	TOTAL TOTAL		\$27,330						\$27,330

**Fresno Council of Governments  
2013 Federal Transportation Improvement Program  
Fresno County Region (in \$0s)**

Lead Agency: Huron, City of

<b>LSTMP209</b>		<b>DELETED</b>					<b>AMENDMENT: 12-10</b>		
Project Title: FRE020624 - Median Island and Landscaping Lassen Avenue (State Highway 269) 4th Street-Palmer Avenue									
Project Description: Median Island and Landscaping Lassen Avenue (State Highway 269) 4th Street-Palmer Avenue									
-----									
Sys: Local	Rt:	TCM: No	Model #:	CI: N	Exempt Category: Safety - Adding medians.				
				Cost Difference: \$-239,700	Est Total Cost: \$239,700	Open to Traffic: JAN/01/2012			
		Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL
		TOTAL PE							
		TOTAL RW							
		TOTAL CON							
		TOTAL TOTAL							

**ATTACHMENT 2**

**FINANCIAL CONSTRAINT**

TABLE 1: REVENUE

MPO's Name  
 2012/13-2015/16 Federal Transportation Improvement Program  
 Amendment No. 10  
 (\$'s in 1,000)

Revised 4/23/2013

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior \$4	Current \$8	Prior \$4	Current \$8	Prior \$4	Current \$8	Prior \$4	Current \$8	
LOCAL	Sales Tax									
	- City									
	- County									
	Gas Tax									
	- Gas Tax (Subventions to Cities)									
	- Gas Tax (Subventions to Counties)									
	Other Local Funds	\$24,905	\$25,304	\$11,584	\$11,583	\$15,044	\$14,988	\$17,981	\$17,531	\$69,406
	- County General Funds									
	- City General Funds									
	- Street Taxes and Developer Fees	\$24,905	\$25,304	\$11,584	\$11,583	\$15,044	\$14,988	\$17,981	\$17,531	\$69,406
- RSTP Exchange funds										
Transit										
- Transit Fares										
Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)	\$1,043	\$1,043	\$652	\$652			\$645	\$645	\$2,340	
Local Total	\$25,948	\$26,347	\$12,236	\$12,235	\$15,044	\$14,988	\$18,626	\$18,176	\$71,746	
REGIONAL	Tolls									
	- Bridge									
	- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax	\$68,599	\$69,073	\$26,116	\$25,911	\$28,265	\$28,470	\$8,697	\$8,144	\$131,598
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other (See Appendix 2)									
	Regional Total	\$68,599	\$69,073	\$26,116	\$25,911	\$28,265	\$28,470	\$8,697	\$8,144	\$131,598
STATE	State Highway Operations and Protection Program	\$10,881	\$10,881	\$40,174	\$40,174	\$1,368	\$2,438	\$24,464	\$24,464	\$77,957
	SHOPP (Including Augmentation)	\$10,881	\$10,881	\$40,174	\$40,174	\$1,368	\$2,438	\$24,464	\$24,464	\$77,957
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program	\$2,963	\$2,963	\$2,894	\$19,916	\$1,610	\$1,610	\$11,743	\$11,743	\$36,232
	STIP (Including Augmentation)	\$664	\$664	\$2,894	\$2,894	\$1,610	\$1,610	\$8,453	\$8,453	\$13,621
	Transportation Enhancement	\$2,299	\$2,299					\$3,290	\$3,290	\$5,589
	STIP Prior				\$17,022					\$17,022
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B	\$26,140	\$26,140		\$2,432					\$28,572
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)	\$7,168	\$7,168							\$7,168
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other (See Appendix 3)										
State Total	\$47,152	\$47,152	\$43,068	\$62,522	\$2,978	\$4,048	\$36,207	\$36,207	\$149,929	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$10,340	\$10,340	\$9,750	\$10,670	\$10,250	\$11,170	\$10,550	\$11,470	\$43,650
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants	\$21,720	\$21,720	\$2,342	\$2,342					\$24,062
	5310 - Mobility of Seniors and Individuals with Disabilities				\$1,134					\$1,134
	5311 - Formula Grants for Rural Areas	\$1,005	\$1,005							\$1,005
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program	\$440	\$440							\$440
	5317 - New Freedom	\$137	\$361							\$361
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
FTA Transfer from Prior FTIP										
Other (See Appendix 4)										
Federal Transit Total	\$33,642	\$33,866	\$12,092	\$14,146	\$10,250	\$11,170	\$10,550	\$11,470	\$70,652	
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$13,417	\$13,248	\$13,248	\$13,532	\$13,248	\$13,248	\$13,248	\$13,248	\$53,276
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Highway									
	Federal Lands Transportation Program									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo			\$500	\$500	\$2,940	\$2,940			\$3,440
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)	\$20,071	\$18,678	\$981	\$5,694	\$3,072	\$3,072	\$1,323	\$1,463	\$28,907
	Highway Safety Improvement Program (HSIP)	\$1,648	\$1,648	\$2,100	\$2,100	\$5,618	\$5,618	\$382	\$382	\$9,748
	National Scenic Byways Program									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails		\$24							\$24
	Safe Routes to School (SRTS)	\$600	\$600			\$1,691	\$1,691			\$2,291
	Surface Transportation Program (RSTP)	\$11,089	\$11,140	\$11,140	\$10,918	\$11,140	\$11,140	\$11,140	\$11,140	\$44,335
Transportation Alternatives										
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Transportation and Community and System Preservation Program	\$1,000	\$1,000							\$1,000	
Transportation Improvements (TI)										
Other (See Appendix 5)										
Federal Highway Total	\$47,825	\$46,338	\$27,969	\$32,741	\$37,709	\$37,709	\$26,092	\$26,233	\$143,021	
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other (See Appendix 6)									
	Federal Railroad Administration Total									
Federal Total	\$81,467	\$80,204	\$40,061	\$46,887	\$47,959	\$48,879	\$36,643	\$37,703	\$213,673	
INNOVATIVE FINANCE	IFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL		\$223,166	\$222,776	\$121,481	\$147,555	\$94,246	\$96,385	\$100,173	\$100,230	\$566,946

MPO Financial Summary Notes:  
 Street Taxes and Developer Funds includes TDA funds, County and City street funds, and developer fees.

**TABLE 1: REVENUE - APPENDICES**

**MPO's Name  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 10  
(\$'s in 1,000)**

**Appendix 1 - Local Other**

Local Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Transportation Fund (LTF)									
Measure C-Local (County and City-1/2 cent sales tax)	\$1,043	\$1,043	\$652	\$652			\$645	\$645	\$2,340
<b>Local Other Total</b>	<b>\$1,043</b>	<b>\$1,043</b>	<b>\$652</b>	<b>\$652</b>			<b>\$645</b>	<b>\$645</b>	<b>\$2,340</b>

**Appendix 2 - Regional Other**

Regional Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Regional Other Total</b>									

**Appendix 3 - State Other**

State Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>State Other Total</b>									

**Appendix 4 - Federal Transit Other**

Federal Transit Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TDA									
<b>Federal Transit Other Total</b>									

**Appendix 5 - Federal Highway Other**

Federal Highway Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Highway Other Total</b>									

**Appendix 6 - Federal Railroad Administration Other**

Federal Railroad Administration Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Railroad Administration Other Total</b>									

**Appendix 7 - Innovative Other**

Innovative Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Innovative Other Total</b>									



**TABLE 2: PROGRAMMED**

**MPO's Name**  
**2012/13-2015/16 Federal Transportation Improvement Program**  
**Amendment No. 10**  
**(\$'s in 1,000)**

Revised 4/23/2013

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			\$4	\$8	\$4	\$8	\$4	\$8	\$4	\$8	
LOCAL	Local Total		\$25,948	\$26,347	\$12,236	\$12,235	\$15,044	\$14,988	\$18,626	\$18,176	\$71,746
	Tolls										
REGIONAL	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax		\$68,599	\$69,073	\$26,116	\$25,911	\$28,265	\$28,470	\$8,697	\$8,144	\$131,598
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE) Other (See Appendix A)										
Regional Total		\$68,599	\$69,073	\$26,116	\$25,911	\$28,265	\$28,470	\$8,697	\$8,144	\$131,598	
STATE	<b>State Highway Operations and Protection Program</b>		\$10,881	\$10,881	\$40,174	\$40,174	\$1,368	\$2,438	\$24,464	\$24,464	\$77,957
	SHOPP (Including Augmentation)		\$10,881	\$10,881	\$40,174	\$40,174	\$1,368	\$2,438	\$24,464	\$24,464	\$77,957
	SHOPP Prior										
	State Minor Program										
	<b>State Transportation Improvement Program</b>		\$2,452	\$2,452	\$2,894	\$19,916	\$1,610	\$1,610	\$10,990	\$10,990	\$34,968
	STIP (Including Augmentation)		\$664	\$664	\$2,894	\$2,894	\$1,610	\$1,610	\$8,453	\$8,453	\$13,621
	Transportation Enhancement		\$1,788	\$1,788					\$2,537	\$2,537	\$4,325
	STIP Prior					\$17,022					\$17,022
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B		\$26,140	\$26,140		\$2,432					\$28,572
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		\$7,168	\$7,168							\$7,168
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Safe Routes to School (SR2S)											
State Emergency Repair Program Other (See Appendix B)											
State Total		\$46,641	\$46,641	\$43,068	\$62,522	\$2,978	\$4,048	\$35,454	\$35,454	\$148,665	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$10,340	\$10,340	\$9,750	\$10,670	\$10,250	\$11,170	\$10,550	\$11,470	\$43,650
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants		\$21,720	\$21,720	\$2,342	\$2,342					\$24,062
	5310 - Mobility of Seniors and Individuals with Disabilities					\$1,134					\$1,134
	5311 - Formula Grants for Rural Areas		\$1,005	\$1,005							\$1,005
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program		\$440	\$440							\$440
	5317 - New Freedom		\$137	\$361							\$361
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix C)										
Federal Transit Total		\$33,642	\$33,866	\$12,092	\$14,146	\$10,250	\$11,170	\$10,550	\$11,470	\$70,652	
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$13,160	\$13,130	\$12,782	\$12,122	\$13,040	\$12,921	\$9,632	\$10,439	\$48,612
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Highway										
	Federal Lands Transportation Program										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo				\$500	\$500	\$2,940	\$2,940			\$3,440
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		\$20,071	\$18,678	\$981	\$5,694	\$3,072	\$3,072	\$1,323	\$1,463	\$28,907
	Highway Safety Improvement Program (HSIP)		\$1,648	\$1,648	\$2,100	\$2,100	\$5,618	\$5,618	\$382	\$382	\$9,748
	National Scenic Byways Program										
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails			\$24							\$24
Safe Routes to School (SRTS)		\$600	\$600			\$1,691	\$1,691			\$2,291	
Surface Transportation Program (RSTP)		\$10,678	\$10,786	\$10,064	\$10,680	\$10,976	\$10,976	\$10,470	\$9,534	\$41,976	
Transportation Alternatives											
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Transportation and Community and System Preservation Program		\$1,000	\$1,000							\$1,000	
Transportation Improvements (TI) Other (see Appendix D)											
Federal Highway Total		\$47,157	\$45,866	\$26,427	\$31,096	\$37,337	\$37,218	\$21,807	\$21,818	\$135,998	
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)										
Federal Railroad Administration Total											
Federal Total		\$80,799	\$79,732	\$38,519	\$45,242	\$47,587	\$48,388	\$32,357	\$33,288	\$206,650	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
Innovative Financing Total											
<b>PROGRAMMED TOTAL</b>			\$221,987	\$221,793	\$119,939	\$145,910	\$93,874	\$95,894	\$95,134	\$95,062	\$558,659

MPO Financial Summary Notes:



**TABLE 3: REVENUE-PROGRAMMED**

Revised 4/23/2013

**MPO's Name  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 10  
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL	
		2012/13		2013/14		2014/15		2015/16			
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		\$4	\$8	\$4	\$8	\$4	\$8	\$4	\$8		
LOCAL	Local Total										
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)											
Other											
	<b>Regional Total</b>										
STATE	State Highway Operations and Protection Program										
	SHOPP (Including Augmentation)										
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program	\$511	\$511					\$753	\$753	\$1,264	
	STIP (Including Augmentation)										
	Transportation Enhancement	\$511	\$511					\$753	\$753	\$1,264	
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Safe Routes to School (SR2S)											
State Emergency Repair Program											
Other											
	<b>State Total</b>	\$511	\$511					\$753	\$753	\$1,264	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants										
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other										
		<b>Federal Transit Total</b>									
	FEDERAL HIGHWAY	Bridge Discretionary Program	\$257	\$118	\$466	\$1,410	\$208	\$327	\$3,616	\$2,809	\$4,664
		Congestion Mitigation and Air Quality (CMAQ)									
Construction of Ferry Boats and Ferry Terminal Facilities											
Coordinated Border Infrastructure											
Corridor Infrastructure Improvement Program											
Federal Lands Access Program											
Federal Lands Highway											
Federal Lands Transportation Program											
Ferry Boat Discretionary											
High Priority Projects (HPP) and Demo											
High Risk Rural Road (HRRR)											
Highway Bridge Program (HBP)											
Highway Safety Improvement Program (HSIP)											
National Scenic Byways Program											
Projects of National/Regional Significance											
Public Lands Highway											
Railway Highway Crossings											
Recreational Trails											
Safe Routes to School (SRTS)											
Surface Transportation Program (RSTP)		\$411	\$354	\$1,076	\$235	\$164	\$164	\$670	\$1,606	\$2,359	
Transportation Alternatives											
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other											
	<b>Federal Highway Total</b>	\$668	\$472	\$1,542	\$1,645	\$372	\$491	\$4,286	\$4,415	\$7,023	
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other										
	<b>Federal Railroad Administration Total</b>										
	<b>Federal Total</b>	\$668	\$472	\$1,542	\$1,645	\$372	\$491	\$4,286	\$4,415	\$7,023	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other										
	<b>Innovative Financing Total</b>										
<b>REVENUE - PROGRAM TOTAL</b>		\$1,179	\$983	\$1,542	\$1,645	\$372	\$491	\$5,039	\$5,168	\$8,287	

**ATTACHMENT 3**

**UPDATED BACK-UP LISTING  
TO THE GROUPED PROJECTS**

## 2013 Federal Transportation Improvement Program Grouped Project Back Up Listing

*(Dollars in 000s)*

To Be Adopted  
August 20, 2013

City of Clovis  
City of Coalinga  
City of Firebaugh  
City of Fowler  
City of Fresno  
City of Huron  
City of Kerman  
City of Kingsburg  
City of Mendota  
City of Orange Cove  
City of Parlier  
City of Reedley  
City of San Joaquin  
City of Sanger  
City of Selma  
County of Fresno

**2013 FTIP**

**BACKUP LIST TO THE GROUPED PROJECT LISTING**

**2013 FTIP UPDATE, UPDATED 8/13/13**

**Dollars in 000's**

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY12/13	FY13/14	FY14/15	FY15/16	TOTAL COST
Fresno, City of	130	Olive Avenue-UPRR	'12-00	In Progress - Programmed	FRE070701	LSTMP381	FRE070701 - Eliminate hazards at railroad grade crossing at intersection of Olive Avenue and UPRR in the City of Fresno	Eliminate hazards at railroad grade crossing at intersection of Olive Avenue and UPRR in the City of Fresno.	\$0	\$0	\$0	\$0	\$1,100
Fresno, City of	130	Shaw Ave-UPRR	'12-00	In Progress - Programmed	FRE070701	LSTMP380	FRE070701 - Eliminate hazards at railroad grade crossing at intersection of Shaw Avenue and UPRR in the City of Fresno	Eliminate hazards at railroad grade crossing at intersection of Shaw Avenue and UPRR in the City of Fresno.	\$0	\$0	\$0	\$0	\$1,108
<b>TOTAL 130 PROGRAM</b>									<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,208</b>
Fresno, City of	CMAQ	1) Blythe Ave 2) West Ave-1) Brawley Ave 2) Fruit Ave	'12-00	Programmed	FRE090136	LSTMP293	FRE090136 - Sidewalk construction along 1) Shaw Ave from Blythe Ave to Brawley Ave; and 2) Ashlan Ave from West Ave to Fruit Ave	Sidewalk construction along two street segments within the City of Fresno: 1) Shaw Avenue from Blythe Avenue to Brawley Avenue 2) Ashlan Avenue from West Avenue to Fruit Avenue	\$0	\$176	\$0	\$0	\$176
Fresno County	CMAQ	Various-Various	'12-00	Programmed	FRE090130	LS090130	FRE090130 - Grouped Projects for Shoulder Improvements in Fresno County	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories- Shoulder Improvements	\$0	\$0	\$0	\$0	\$210
Sanger, City of	CMAQ	Bethel Avenue-Church Avenue	'12-00	Programmed	FRE020150	LSTMP199	FRE020150 - Traffic signal-Bethel Avenue at Church Avenue	New Traffic Signal at Bethel and Church Avenue	\$0	\$0	\$342	\$0	\$342
Clovis, City of	CMAQ	Fowler-Sunnyside	'12-00	In Progress - Programmed	FRE020105	LSTMP266	FRE020105 - Alluvial-Fowler to Sunnyside: Curb & Gutter	Install 6 ft curb and gutter along Alluvial Ave from Fowler to Sunnyside	\$269	\$0	\$0	\$0	\$369
Fresno, City of	CMAQ	Polk-Milburn	'12-00	Programmed	FRE020133	LSTMP195	FRE020133 - Herndon Trail Gap-Polk to Milburn Avenues	Herndon Avenue Trail Gap from Polk to Milburn Avenues. Construct trail extension to eliminate gaps in the Herndon Trail and connect to existing facilities. Since Herndon Ave is and Expressway, the Herndon Trail provides pedestrians, joggers, and bicyclists a safe path for travel.	\$0	\$901	\$0	\$0	\$901
Fresno, City of	CMAQ	1) Fresno 2) Blackstone 3) Nees-1) Nees 2) Palm 3) Palmdon	'12-05	Programmed	FRE090137	LSTMP198	FRE090137 - ITS Installation and synchronization of 1) Friant from Fresno to Palm 2) Nees from Blackstone to Palm 3) Palm from Nees to Palmdon	Intelligent Transportation Systems (ITS) Installation and synchronization of Friant (from Fresno Street to Nees Ave), Nees Ave (from Blackstone Ave to Palm Ave), and Palm (from Nees Ave to Palmdon Drive)Corridor.	\$50	\$900	\$0	\$0	\$1,050

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY12/13	FY13/14	FY14/15	FY15/16	TOTAL COST
Fresno, City of	CMAQ	West Ave- Chestnut Ave	'12-00	Programmed	FRE090137	LSTMP067	FRE090137 - ITS Installation and synchronization of Shields Ave-West to Chestnut	ITS Installation and synchronization of Shields Ave from West Ave to Chestnut Ave	\$0	\$888	\$0	\$0	\$999
Fresno County	CMAQ	Belmont Avenue Shaw Avenue	'12-00	Programmed	FRE090130	LSTMP262	FRE090130 - Shoulder Improvements Paving/Stabilization: San Diego Ave from Belmont Ave to Shaw Ave	San Diego Ave from Belmont Avenue to Shaw Avenue; Shoulder Improvements Paving/Stabilization	\$874	\$0	\$0	\$0	\$1,116
Fresno County	CMAQ	SR 145-Yuba	'12-00	Programmed	FRE090130	LSTMP263	FRE090130 - Shoulder Improvements Paving/Stabilization: Belmont Ave from SR 145 to Yuba	Belmont Ave from SR 145 to Yuba; Shoulder Improvements Paving/Stabilization	\$910	\$0	\$0	\$0	\$1,337
TOTAL CMAQ PROGRAM									\$2,103	\$2,865	\$342	\$0	\$6,500
Clovis, City of	HBP	N/A-N/A	'12-02	Programmed	FRE040501	LSTMP382	FRE040501 - Bridge No. PM00073, Developing of the Bridge Preventative Maintenance Plan by City of Clovis. (Project Studies Only-for developing projects list-NOT for project development)	Bridge No. PM00073, Developing of the Bridge Preventative Maintenance Plan by City of Clovis. (Project Studies Only-for developing projects list-NOT for project development)	\$39	\$0	\$0	\$0	\$39
Department of Water Resources	HBP	Shields Ave-California Aqueduct	'12-05	Programmed	FRE040501	LSTMP010	FRE040501 - Seismic Retrofit Bridge #42C0140-Shields Ave. over California Aqueduct	Bridge NO. 42C0140, W. Shields Ave. over California Aqueduct, 1 MI West of Russell Ave. LSSRP Seismic Retrofit	\$0	\$330	\$0	\$0	\$480
Department of Water Resources	HBP	Russell Ave.-California Aqueduct	'12-05	Programmed	FRE040501	LSTMP011	FRE040501 - Seismic Retrofit Bridge #42C0141-Russell Ave. over California Aqueduct	Bridge No. 42C0141, N Russell Ave, over California Aqueduct, 1.8 MI S/O Shields Ave. LSSRP Seismic Retrofit	\$0	\$370	\$0	\$0	\$570
Department of Water Resources	HBP	Nees Ave-California Aqueduct	'12-05	Programmed	FRE040501	LSTMP012	FRE040501 - Seismic Retrofit Bridge #42C0143-Nees Ave. Over California Aqueduct	Bridge No. 42C0143, Nees Ave. Over California Aqueduct, Nees Ave, 1 MI E/O I-5. LSSRP Seismic Retrofit	\$0	\$240	\$0	\$0	\$450
Department of Water Resources	HBP	California Aqueduct-2.5 Mi E/O SH269	'12-05	Programmed	FRE040501	LSTMP013	FRE040501 - Seismic Retrofit Bridge #42C0156-Jayne Ave Over California Aqueduct	Bridge No. 42C0156, Jayne Ave, over California Aqueduct, 2.5 MI E OF SH 269. LSSRP Seismic Retrofit	\$0	\$300	\$0	\$0	\$500
Department of Water Resources	HBP	Mt. Whitney-California Aqueduct	'12-05	Programmed	FRE040501	LSTMP014	FRE040501 - Seismic Retrofit Bridge #42C0159-Mt. Whitney over California Aqueduct	Bridge NO. 42C0159, Mt. Whitney Ave. over California Aqueduct, 10.6 MI W OF SH 269. LSSRP Seismic Retrofit	\$0	\$300	\$0	\$0	\$460
Department of Water Resources	HBP	Manning Ave-California Aqueduct	'12-05	Programmed	FRE040501	LSTMP015	FRE040501 - Seismic Retrofit Bridge #42C0173-Manning Ave over California Aqueduct	Bridge No. 42C0173, Manning Ave, over California Aqueduct, E/O Douglas. LSSRP Seismic Retrofit	\$0	\$240	\$0	\$0	\$440
Department of Water Resources	HBP	Panoche Rd.-California Aqueduct	'12-05	Programmed	FRE040501	LSTMP016	FRE040501 - Seismic Retrofit Bridge #42C0245-W. Panoche Rd. over California Aqueduct	Bridge No. 42C0245, W. Panoche Rd, over California Aqueduct, 2 Miles E/O Fairfax. LSSRP Seismic Retrofit	\$0	\$220	\$0	\$0	\$430
Department of Water Resources	HBP	Clarkson Ave-California Aqueduct	'12-05	Programmed	FRE040501	LSTMP017	FRE040501 - Seismic Retrofit Bridge #42C0370-Clarkson Ave. over California Aqueduct	Bridge No. 42C0370, Clarkson Ave. over California Aqueduct, 2.0 MI E OF SR 33. LSSRP Seismic Retrofit. Toll credits programmed for PE.	\$0	\$380	\$0	\$0	\$590
Department of Water Resources	HBP	El Dorado-California Aqueduct	'12-05	Programmed	FRE040501	LSTMP018	FRE040501 - Seismic Retrofit Bridge #42C0371-El Dorado Ave. over California Aqueduct	Bridge No. 42C0371, El Dorado Ave. over California Aqueduct, 1.4 Mi S of SR 145. LSSRP Seismic Retrofit. Toll Credits programmed for PE.	\$0	\$310	\$0	\$0	\$520
Department of Water Resources	HBP	GALE AVE-California Aqueduct	'12-05	Programmed	FRE040501	LSTMP019	FRE040501 - Seismic Retrofit Bridge #42C0425-Gale Ave. over California Aqueduct	Bridge No. 42C0425, Gale Ave. over California Aqueduct, 3.0 MI E. Lassen Ave. LSSRP Seismic Retrofit. Toll credits programmed for PE.	\$0	\$320	\$0	\$0	\$520

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY12/13	FY13/14	FY14/15	FY15/16	TOTAL COST
Fresno County	HBP	Millerton Rd.- Little Dry Creek	'12-02	Deleted	FRE040501	LSTMP027	<del>FRE040501 - Replace bridge #42C0268- Millerton Rd. Over Little Dry Creek</del>	<del>Bridge No. 42C0268, Millerton Road, Over Little Dry Creek, 1.8 MI E of Auberry Rd. Replace 2 lane bridge with 2 lane bridge. Toll credits programmed for RW and CON.</del>	<del>\$13</del>	<del>\$0</del>	<del>\$0</del>	<del>\$0</del>	<del>\$642</del>
Fresno County	HBP	Sierra Ave.- Delta-Mendota Canal	'12-05	Programmed	FRE040501	LSTMP029	FRE040501 - Seismic Retrofit Bridge # 42C0281-Sierra Ave. Over Delta-Mendota Canal	Bridge No. 42C0281, Sierra Ave., Over Delta-Mendota Canal, 0.33 MI NE OF SH 33. LSSRP Seismic Retrofit	\$0	\$424	\$0	\$0	\$654
Fresno County	HBP	Bass Ave.- Outside Canal	'12-02	Programmed	FRE040501	LSTMP031	FRE040501 - Replace bridge #42C0400- Bass Ave Over Outside Canal	Bridge No. 42C0400, Bass Ave, Over Outside Canal, 1.3 MI NE OF SH33. Replace 2 lane bridge with 2 lane bridge. Toll credits programmed for CON.	\$0	\$0	\$2,121	\$0	\$2,324
Fresno County	HBP	various-various	'12-05	Programmed	FRE040501	LSTMP032	FRE040501 - Bridge Preventative Maintenance Program	PM00009, Bridge Preventative maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.	\$318	\$2,898	\$1,015	\$1,121	\$7,758
Fresno County	HBP	various-various	'12-02	Programmed	FRE040501	LSTMP280	FRE040501 - Bridge No. 42C0047 lane replacement-Russell Over Outside Canal	Bridge No. 42C0047, N. Russell Over Outside Canal, 3.9 MI North of Nees Ave. Replace deficient 2 lane bridge with new 2 lane bridge	\$443	\$0	\$0	\$124	\$2,284
Fresno County	HBP	Nees Ave-Delta- Mendota Canal	'12-02	Programmed	FRE040501	LSTMP281	FRE040501 - Bridge No. 42C0074 Lane replacement-Nees Ave over Delta- Mendota Canal	Bridge NO. 42C0074, W Nees Ave., Over Delta - Medonta Canal, East of Douglas. Replace deficient 2 lane bridge with new 2 lane bridge.	\$664	\$0	\$0	\$106	\$3,647
Fresno County	HBP	Manning Ave- Travers Creek	'12-05	Programmed	FRE040501	LSTMP282	FRE040501 - Bridge No. 42C0175, E Manning Ave., Over Travers Creek	Bridge No. 42C0175, E Manning Ave, Over Travers Creek, 0.6 MI W Alta Ave. Replace deficient 2 lane bridge with new 4 lane bridge.	\$547	\$0	\$60	\$0	\$2,553
Fresno County	HBP	McKinley- Fresno Canal	'12-05	Programmed	FRE040501	LSTMP283	FRE040501 - Replace bridge #42C0343-E McKinley Ave. over Fresno Canal	Bridge No. 42C0343, E McKinley Ave., over Fresno Canal, 0.8 MI East of Academy Ave. Replace deficient 2 lane timber bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.	\$160	\$0	\$0	\$60	\$1,232
Fresno County	HBP	Travers Creek- 0.5 East of Alta Ave.	'12-05	Programmed	FRE040501	LSTMP284	FRE040501 - Replace bridge #42C0413-E Lincoln Ave. Over Travers Creek	Bridge No. 42C0413, E Lincoln Ave. Over Travers Creek, 0.5 MI East Of Alta Ave. Replace deficient 2 lane timber bridge with new 2 lane concrete slab bridge." Toll credits programmed for PE, RW, and CON.	\$125	\$0	\$0	\$80	\$973
Fresno County	HBP	E Parlier Ave.- Travers Creek	'12-02	Programmed	FRE040501	LSTMP285	FRE040501 - Replace bridge #42C0417-E Parlier Ave. Over Travers Creek	Bridge No. 42C0417, E. Parlier Ave. Over Travers Creek , 0.2 MI E Englehart Ave. Replace deficient 2 lane bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.	\$140	\$0	\$0	\$0	\$780



IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY12/13	FY13/14	FY14/15	FY15/16	TOTAL COST
Fresno County	HBP	Lincoln AVE- WAHTOKE CREEK	'12-02	Programmed	FRE040501	LSTMP286	FRE040501 - Replace bridge #42C0502-E Lincoln Ave. Over Wahtoke Creek	BRIDGE NO. 42C0502, E. Lincoln Ave. Over Wahtoke Creek, 0.32 Mi. W Buttonwillow Ave. Replace deficient 2 lane bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.	\$130	\$0	\$0	\$0	\$855
Reedley, City of	HBP	Manning-Kings River	'12-02	Programmed	FRE040501	LSTMP033	FRE040501 - BRIDGE NO. 42C0010, E Manning Ave., Over Kings River, 1 MI E Lac Jac Ave. Replace four lane bridge with four lane bridge.	BRIDGE NO. 42C0010, E Manning Ave., Over Kings River, 1 MI E Lac Jac Ave. Replace four lane bridge with four lane bridge.	\$15,581	\$89	\$0	\$0	\$16,798
<b>TOTAL HBP</b>									<b>\$18,160</b>	<b>\$6,101</b>	<b>\$3,196</b>	<b>\$1,491</b>	<b>\$44,979</b>
Clovis, City of	HES/HSIP	Clovis-Santa Ana	'12-00	Complete	FRE040401	LSTMP035	FRE040401 - Upgrade Traffic Signals; Add Protective Left Turn Phase - Clovis Ave. and Santa Ana Ave. Intersection	Upgrade Traffic Signals; Add Protective Left Turn Phase - Clovis Ave. and Santa Ana Ave. Intersection	\$101	\$0	\$0	\$0	\$144
Fresno, City of	HES/HSIP	OLIVE-SR 99 N & SR 99 S	'12-00	Programmed	FRE040401	LSTMP036	FRE040401 - INSTALL TRAFFIC SIGNAL; COOPERATIVE PROJECT WITH CALTRANS - OLIVE AVE. AT BOTH SR99 SOUTHBOUND AND NORTHBOUND OFF AND ON RAMP	INSTALL TRAFFIC SIGNAL; COOPERATIVE PROJECT WITH CALTRANS - OLIVE AVE. AT BOTH SR99 SOUTHBOUND AND NORTHBOUND OFF AND ON RAMP	\$900	\$0	\$0	\$0	\$900
Reedley, City of	HES/HSIP	Reed Ave- Manning Ave; Between I and Manning; North Ave	'12-00	Programmed	FRE040401	LSTMP038	FRE040401 - Intersection of Reed Ave. and Manning Ave; Reed Ave. Between "I" Street and Manning Ave.; Reed Ave. and North Ave	Intersection of Reed Ave. and Manning Ave; Reed Ave. Between "I" Street and Manning Ave.; Reed Ave. and North Ave. Install Traffic Signals; Install Safety Street Lighting; Construct Roundabout; Install In-Pavement Crosswalk Lights.	\$412	\$0	\$0	\$0	\$480
Clovis, City of	HES/HSIP	Peach- Gettysburg	'12-00	Programmed	FRE040401	LSTMP287	FRE040401 - Upgrade traffic signal: Intersection of Peach and Gettysburg	Upgrade traffic signal; convert to fully actuated operation with protected left-turn phases at Intersection of Peach and Gettysburg	\$235	\$0	\$0	\$0	\$300
Clovis, City of	HES/HSIP	Gettysburg- Helm Ave & Villa Ave	'12-00	Complete	FRE040401	LSTMP340	FRE040401 - LED Stop Signs- Helm/Gettysburg & Villa/Gettysburg	Install solar-powered LED stop signs at the intersections of Helm Ave & Gettysburg Avenue and Villa Avenue & Gettysburg Avenue	\$0	\$21	\$0	\$0	\$24
Coalinga, City of	HES/HSIP	Phelps Ave-Gale Ave	'12-04	Programmed	FRE040401	LSTMP341	FRE040401 - Safety Improvments: Elm Ave (SR 33/SR198)-Phelps Ave to Gale Ave	Install left-turn pocket, safety lighting, signs, and striping on Elm Avenue (SR 33/SR 198) from Phelps Avenue to Gale Avenue	\$0	\$156	\$0	\$0	\$191
Fowler, City of	HES/HSIP	Various-Variou	'12-00	Complete	FRE040401	LSTMP342	FRE040401 - Battery Back-Up Systems at Signalized Intersections	Install battery back-up system at signalized intersections; Adams Ave and Golden State Blvd, Merced Ave and Golden State Blvd, Manning Ave and Golden State Blvd, Manning Ave and Vineyard Place, San Antonio Drive and Golden State Blvd	\$0	\$30	\$0	\$0	\$34
Fresno, City of	HES/HSIP	Palm Ave-Sierra Ave	'12-00	Complete	FRE040401	LSTMP343	FRE040401 - Left Turn Phasing: Palm and Sierra	Install protected left-turn phasing at the intersection of Palm and Sierra Avenues	\$0	\$326	\$0	\$0	\$356
Fresno, City of	HES/HSIP	Millbrook Ave- Shields Ave	'12-00	Complete	FRE040401	LSTMP344	FRE040401 - Left Turn Phasing at Millbrook and Shields	Install protected left-turn phasing at the intersection of Millbrook Ave and Shields Ave	\$0	\$329	\$0	\$0	\$356

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY12/13	FY13/14	FY14/15	FY15/16	TOTAL COST
Fresno County	HES/HSIP	Millerton Rd (Friant Rd)-North Fork Rd (Mono St.)	'12-04	Programmed	FRE040401	LSTMP345	FRE040401 - New Traffic Signal: Millerton and North Fork	Install traffic signal at intersection of Millerton Road (Friant Road) and North Fork Road (Mono Street)	\$0	\$585	\$0	\$0	\$696
Fresno County	HES/HSIP	Nees Ave-Washoe Ave	'12-07	Programmed	FRE040401	LSTMP346	FRE040401 - Left turn lanes: Nees and Washoe	Install left turn lanes at intersection of Nees Ave and Washoe Ave	\$0	\$807	\$0	\$0	\$1,009
Fresno County	HES/HSIP	Alta Ave-Manning Ave	'12-00	Complete	FRE040401	LSTMP347	FRE040401 - Left -turn phasing: Alta and Manning	Install left-turn phasing at the intersection of Alta and Manning Avenues	\$0	\$233	\$0	\$0	\$277
Clovis, City of	HES/HSIP	East side of Willow Ave-Clovis Old Town trail	'12-04	Programmed	FRE040401	LSTMP383	FRE040401 - Install Concrete Abutment on East side of Willow Ave along the Clovis Old Town trail grade seperated crossing	East side of Willow Avenue along the Clovis Old Town trail grade seperated crossing; install a concrete abutment.	\$0	\$0	\$110	\$0	\$110
Clovis, City of	HES/HSIP	Shaw Ave-Cole Ave	'12-04	Programmed	FRE040401	LSTMP384	FRE040401 - Modify traffic signals and left-turn lane at the intersection of Shaw Ave and Cole Ave	Intersection of Shaw and Cole Avenues; modify traffic signals and left-turn lane	\$0	\$0	\$158	\$0	\$158
Clovis, City of	HES/HSIP	Shepherd Ave-Fowler Ave	'12-04	Programmed	FRE040401	LSTMP385	FRE040401 - Traffic Signal, Medians, Striping, Sidewalks, Curb Ramps, and Curbs and Gutters at Shepherd and N Fowler Avenues	Intersection of Shepherd and Fowler Avenues; install traffic signal, raised medians and striping, construct sidewalks, curb ramps, curbs and gutters.	\$0	\$0	\$356	\$0	\$356
Fowler, City of	HES/HSIP	Merced St.-10th St.	'12-04	Programmed	FRE040401	LSTMP386	FRE040401 - Convert Intersection at Merced and 10th to a Roundabout	Intersection of Merced and 10th Streets; convert intersection to roundabout	\$0	\$0	\$682	\$0	\$682
Fresno, City of	HES/HSIP	Cedar Ave-Bulldog Ave	'12-04	Programmed	FRE040401	LSTMP387	FRE040401 - Protected Left-Turn Phasing at Cedar Ave and Bulldog Ave	Intersection of Cedar and Bulldog Avenues; Install Protected Left-Turn Phasing	\$0	\$0	\$364	\$0	\$364
Fresno, City of	HES/HSIP	Weber Ave-Shields Ave	'12-04	Programmed	FRE040401	LSTMP388	FRE040401 - Install Traffic Signal and Left-Turn Lane at Weber Ave and Shields Ave	Intersection of Weber and Shields Avenues; install traffic signals and left-turn lane	\$0	\$0	\$800	\$0	\$800
Fresno, City of	HES/HSIP	McKinley Ave-Palm Ave	'12-04	Programmed	FRE040401	LSTMP389	FRE040401 - Protected Left-Turn Phasing at McKinley Ave and Palm Ave	Intersection of McKinley and Palm Avenues; Install protected left-turn phasing	\$0	\$0	\$519	\$0	\$519
Fresno, City of	HES/HSIP	Clinton Ave-Vassar Ave	'12-04	Programmed	FRE040401	LSTMP390	FRE040401 - Install traffic signals at Clinton Ave and Vassar Ave	Intersection of Clinton and Vassar Avenues; install traffic signals.	\$0	\$0	\$266	\$0	\$266
Fresno, City of	HES/HSIP	Tulare Ave-R St	'12-04	Programmed	FRE040401	LSTMP391	FRE040401 - Protected Left-Turn Phasing at Tulare Ave and R St	Intersection of Tulare Avenue and R Streets; Install protected left-turn phasing	\$0	\$0	\$364	\$0	\$364
Fresno County	HES/HSIP	S Bethel Ave-E Manning Ave	'12-04	Programmed	FRE040401	LSTMP392	FRE040401 - Traffic Signals and Left-Turn Pockets at S Bethel Ave and E Manning Ave	Intersection of South Bethel and East Manning Avenues; install traffic signals and left-turn pockets	\$0	\$0	\$566	\$0	\$566
Fresno County	HES/HSIP	Grantland Ave-Shaw Ave	'12-04	Programmed	FRE040401	LSTMP393	FRE040401 - Traffic Signals, Left-turn Pocket and Road Widening at Grantland Ave and Shaw Ave	Intersection of Grantland and Shaw Avenues; install traffic signals and left-turn pocket; widen roadway	\$0	\$0	\$649	\$0	\$649
Fresno County	HES/HSIP	Jensen Ave-Temperance Ave	'12-04	Programmed	FRE040401	LSTMP394	FRE040401 - Widen roadway, install traffic signals and left-turn pocket at Jensen Ave and Temperance Ave	Intersection of Jensen and Temperance Avenues; Widen roadway; install traffic signals and left-turn pocket	\$0	\$0	\$786	\$0	\$786

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY12/13	FY13/14	FY14/15	FY15/16	TOTAL COST
Parlier, City of	HES/HSIP	1) 500' S of Manning Ave 2) Zediker Ave-1) 750' N of Manning Ave 2) 400' E of Zediker Ave	'12-04	Programmed	FRE040401	LSTMP395	FRE040401 - Widen Roadway; install left-turn, two-way left turn, and right-turn lanes, and bike lanes along Zediker and Manning Avenues	Zediker Avenue from 500' South of Manning Avenue to 750' North of Manning Avenue and Manning Avenue from Zediker Avenue to 400' East of Zediker Avenue; Widen roadway, install left-turn, two-way left-turn, and right-turn lanes, and bike lanes.	\$0	\$0	\$0	\$382	\$382
TOTAL HES/HSIP									\$1,648	\$2,487	\$5,620	\$382	\$10,769
Firebaugh, City of	RSTP	1) P St 2) Q St-1) West End 2) N St	'12-00	Programmed	FRE130065	LSTMP369	FRE130065 - 7th and 8th Streets Rehabilitation	7th Street from P Street to West End and 8th Street from Q Street to N Street ; Pavement Resurfacing	\$0	\$0	\$0	\$0	\$0
Firebaugh, City of	RSTP	Cardella St-Cardella St	'12-05	Programmed	FRE130065	LSTMP370	FRE130065 - Enrico Avenue Rehabilitation from Cardella Street to Cardella Street	Enrico Avenue from Cardella Street to Cardella Street; Pavement Resurfacing and Minor Concrete Work that includes curb, gutter, and sidewalk replacements.	\$0	\$0	\$0	\$232	\$232
Huron, City of	RSTP	4th Street- Palmer Avenue	'12-10	Deleted	FRE020624	LSTMP209	FRE020624 - Median Island and Landscaping Lassen Avenue (State Highway 269) 4th Street- Palmer Avenue	Median Island and Landscaping Lassen Avenue (State Highway 269) 4th Street- Palmer Avenue	\$0	\$0	\$0	\$0	\$0
Fresno County	RSTP	California Ave-North	'12-07	Programmed	FRE090621	LSTMP256	FRE090621 - AC Overlay: Lyon Ave from California to North	Lyon Avenue from California to North; AC Overlay on Existing Roadway	\$0	\$445	\$0	\$0	\$445
Fresno, City of	RSTP	Butler Ave-California Ave	'12-00	Programmed	FRE090611	LSTMP299	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Orange from Butler to California	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Orange from Butler to California	\$0	\$300	\$0	\$0	\$330
Fresno County	RSTP	0.98 Miles w/o Sonoma Avenue-Sonoma Avenue	'12-08	Programmed	FRE090621	LSTMP367	FRE090621 - Mount Whitney Avenue AC Overlay-2.44 Miles w/o Sonoma Avenue to Sonoma Avenue	Mount Whitney Avenue from 2.44 Miles w/o Sonoma Avenue to Sonoma Avenue; Asphalt Concrete Overlay	\$0	\$0	\$0	\$350	\$350
Fresno, City of	RSTP	Millbrook Ave-Cedar	'12-00	Programmed	FRE090611	LSTMP298	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Nees Ave from Millbrook to Cedar	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Nees Ave from Millbrook to Cedar	\$0	\$350	\$0	\$0	\$380
Clovis, City of	RSTP	Shaw Avenue-Gettysburg Avenue	'12-07	Programmed	FRE130064	LSTMP364	FRE130064 - Fowler Avenue Rehabilitation-Shaw to Gettysburg	Fowler Avenue from Shaw to Gettysburg; grinding, new asphalt concrete, adjusting utilities, concrete sidewalks, constructing ADA and signal pedestrian improvements, installing traffic devices and loops and re-striping	\$38	\$0	\$430	\$0	\$468
Fresno, City of	RSTP	Ventura-Ventura	'12-05	Programmed	FRE020622	LSTMP354	FRE020622 - Traffic signal at SR-99 N/B Off-Ramp and Ventura Street	Install a traffic signal at the intersection of the State Route 99 northbound off-ramp and Ventura Street.	\$0	\$467	\$0	\$0	\$517
Clovis, City of	RSTP	Shaw Avenue-Pico Avenue	'12-07	Programmed	FRE130064	LSTMP363	FRE130064 - Clovis Avenue Rehabilitation Shaw to Pico	Clovis Avenue, Shaw to Pico; grinding, new asphalt concrete, adjusting utilities, concrete sidewalks, constructing ADA and signal pedestrian improvements, installing traffic devices and loops, and re-striping	\$46	\$0	\$434	\$0	\$480

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY12/13	FY13/14	FY14/15	FY15/16	TOTAL COST
Fresno, City of	RSTP	Jensen-UPRR Railroad	'12-05	Programmed	FRE090611	LSTMP297	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Chestnut from Jensen to UPRR	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Chestnut from Jensen to UPRR	\$0	\$0	\$0	\$923	\$956
Fresno County	RSTP	Lake Avenue Alignment-Placer Avenue	'12-08	Programmed	FRE090621	LSTMP366	FRE090621 - Manning Avenue AC Overlay-1.379 miles west of Lassen Avenue Alignment to Placer Avenue	Manning Avenue from 1.379 miles west of Lassen Avenue Alignment to Placer Avenue; Asphalt Concrete Overlay	\$0	\$0	\$670	\$0	\$670
Fresno, City of	RSTP	Gettysburg Avenue-Sierra Avenue	'12-05	Programmed	FRE090611	LSTMP325	FRE090611 - AC Overlay: Fresno Street from Gettysburg to Sierra	Fresno Street Asphalt Concrete Overlay, Curb Ramps, Signal Loop Detectors, and Striping from Gettysburg Ave to Sierra Ave	\$0	\$1,118	\$0	\$0	\$1,174
Fresno County	RSTP	Newark Avenue-Reed Avenue	'12-00	Programmed	FRE090621	LSTMP365	FRE090621 - Goodfellow Avenue AC Overlay-Newark to Reed	Goodfellow Avenue from Newark Avenue to Reed Avenue; Asphalt Concrete Overlay	\$0	\$170	\$980	\$0	\$1,151
Fresno County	RSTP	American Avenue-South Avenue	'12-00	Programmed	FRE090621	LSTMP368	FRE090621 - Alta Avenue AC Overlay-American Avenue to South Avenue	Alta Avenue from American Avenue to South Avenue; Asphalt Concrete Overlay	\$211	\$1,213	\$0	\$0	\$1,424
<b>TOTAL RSTP</b>									<b>\$295</b>	<b>\$4,063</b>	<b>\$2,514</b>	<b>\$1,505</b>	<b>\$8,577</b>
Calif. Dept of Parks and Recreation	Rec Trails	N/A-N/A	'12-10	Programmed	FRE072101	LSTMP399	FRE072101 - Sierra Trail Map	Composition and printing of a Sierra OHV trail map.	\$24	\$0	\$0	\$0	\$0
<b>TOTAL RECREATIONAL TRAILS</b>									<b>\$24</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Caltrans	SHOPP	Blackstone Ave Off-Ramp-Olive Ave	'12-00	Programmed	FRE071010	LSTMP372	FRE071010 - SR 180 Concrete Guardrail-Blackstone to Olive	In the City of Fresno, on SR 180 between Blackstone Avenue off-ramp and Olive Avenue; construct concrete guardrail.	\$0	\$310	\$1,368	\$0	\$1,678
Caltrans	SHOPP	-	'12-00	Programmed	FRE071010	LSTMP371	FRE071010 - Upgrade Guardrail on HWY 41 and HWY 180	In the City of Fresno, on Route 41 from McKinley Avenue to Friant Avenue; also on Route 180 at Abby Avenue. Upgrade guardrail.	\$0	\$2,188	\$0	\$0	\$2,188
Caltrans	SHOPP	-	'12-00	Programmed	FRE071010	LSTMP214	FRE071010 - Near Kerman, from 0.3 mile south to 0.3 mile north of Jensen Avenue. Construct traffic roundabout	Near Kerman, from 0.3 mile south to 0.3 mile north of Jensen Avenue. Construct traffic roundabout	\$0	\$2,903	\$0	\$0	\$2,903
Caltrans	SHOPP	-	'12-00	In Progress - Programmed	FRE071003	LSTMP374	FRE071003 - Retrofit Bridge No.'s 42-0112 (San Joaquin River Bridge near Fresno) and 41-0040 (San Joaquin River Bridge in Madera County)	In and near the city of Fresno, at the San Joaquin River Bridge No. 42-0112; also on Route 41 in Madera County at the San Joaquin River Bridge No. 41-0040; Retrofit Bridges.	\$0	\$664	\$0	\$2,791	\$3,455
Caltrans	SHOPP	-	'12-00	In Progress - Programmed	FRE071003	LSTMP373	FRE071003 - Near Huron, on HWY 198 at the California Aqueduct Bridge-Bridge #42-0270-Replace Bridge Deck	Near Huron, on HWY 198 at the California Aqueduct Bridge (Bridge #42-0270); Replace Bridge Deck.	\$0	\$862	\$0	\$2,898	\$3,760
Caltrans	SHOPP	HWY 168-Auberry Road	'12-00	In Progress - Programmed	FRE071010	LSTMP378	FRE071010 - Improve Intersection near Prather at Auberry Road	Near Prather, at Auberry Road. Improve Intersection.	\$0	\$1,100	\$0	\$2,799	\$3,899
Caltrans	SHOPP	Oak Creek Rd-Lodge Rd	'12-00	Programmed	FRE071007	LSTMP336	FRE071007 - HWY 168-Oak Creek Rd to Lodge Rd: Rehabilitate pavement	On HWY 168 near Prather, from Oak Creek Road to Lodge Road. Rehabilitate pavement.	\$4,372	\$0	\$0	\$0	\$4,372
Caltrans	SHOPP	1.2 miles W of Auberry Rd-0.8 miles E of Auberry Rd	'12-00	Programmed	FRE071010	LSTMP335	FRE071010 - HWY 168-1.2 miles west of Auberry Rd to 0.8 miles west of Auberry Rd: Realign roadway curve	On HWY 168 near Prather, from 1.2 miles west of Auberry Road to 0.8 miles west of Auberry Road. Realign roadway curve.	\$0	\$5,170	\$0	\$0	\$5,170

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY12/13	FY13/14	FY14/15	FY15/16	TOTAL COST
Caltrans	SHOPP	various bridges- various bridges	'12-00	Programmed	FRE071003	LSTMP184	FRE071003 - Near the city of Fresno, at Kings River Overflow Bridge #42-0074. Replace bridge.	Near the city of Fresno, at Kings River Overflow Bridge #42-0074. Replace bridge.	\$0	\$6,403	\$0	\$0	\$6,403
Caltrans	SHOPP	SR198-Huron	'12-00	Programmed	FRE071007	FRE111349	FRE071007 - SR 269 Bridge between SR 198 and Huron	Near Huron, from 1.1 miles North of Palmer Avenue to 0.4 miles South of Route 198. Construct new bridge and raise profile grade. (Measure C Project G in the Rural Regional Program)	\$0	\$0	\$0	\$9,001	\$9,001
Caltrans	SHOPP	Various-Variou	'12-00	In Progress - Programmed	FRE071003	LSTMP375	FRE071003 - Bridge Seismic Restoration to Various Bridges in Fresno, Kings, and Madera Counties	In Fresno, Kings and Madera Counties at structure #'s 42-0134, 42-0215F, 45-0007, 45-0064, and 41-0059E; Bridge seismic restoration.	\$0	\$2,045	\$0	\$6,975	\$9,020
Caltrans	SHOPP	Herndon Ave- Clovis Ave	'12-07	Programmed	FRE071010	LSTMP398	FRE071010 - Install concrete median barrier on Highway 168 from Herndon to Clovis	In Clovis, from Herndon Avenue to Clovis Avenue on Highway 168; install concrete median barrier.	\$0	\$0	\$1,070	\$0	\$1,070
Caltrans	SHOPP	-	'12-08	Programmed	FRE130072	LSTMP396	FRE130072 - Repair traffic operations systems at various locations in Fresno and Madera counties	In Fresno and Madera counties, on various routes at various locations; repair traffic operations systems.	\$0	\$8,511	\$0	\$0	\$8,511
Caltrans	SHOPP	-	'12-08	Programmed	FRE130072	LSTMP397	FRE130072 - Repair traffic operation systems in Fresno County on routes 168 and 180 at various locations	In Fresno County on routes 168 and 180 at various locations; repair traffic operation systems.	\$0	\$8,511	\$0	\$0	\$8,511
Caltrans	SHOPP	HWY 33- Jacalitos Creek Bridge	'12-00	Programmed	FRE071003	LSTMP337	FRE071003 - HWY 33 @ Jacalitos Creek Bridge: Replace Bridge	On HWY 33 near Coalinga at Jacalitos Creek Bridge (Bridge # 42-72). Replace bridge.	\$0	\$9,992	\$0	\$0	\$9,992
Caltrans	SHOPP	-	'12-00	Programmed	FRE071004	FRE091301	FRE071004 - 180 Braided Ramp Project	In the City of Fresno, from Route 41 to Route 168. Modify ramp connectors.	\$0	\$0	\$0	\$0	\$55,000
<b>TOTAL SHOPP</b>									<b>\$4,372</b>	<b>\$48,659</b>	<b>\$2,438</b>	<b>\$24,464</b>	<b>\$134,933</b>
Reedley, City of	SRTS	Cypress Ave-E Parlier Ave	'12-00	Programmed	FRE071901	LSTMP174	FRE071901 - Construct sidewalk and curb ramps; install in-pavement crosswalk lightsn near T.L. Reed Elementary School	T.L. Reed ES-Construct sidewalk and curb ramps; install in-pavement crosswalk lights Along the East side of Frankwood Ave.	\$94	\$0	\$0	\$0	\$94
Fresno, City of	SRTS	Balderas Elementary School-Chestnut Ave	'12-00	Programmed	FRE071901	LSTMP357	FRE071901 - Construct Sidewalk; Install High Visibility Crosswalk-Ezequiel Balderas Elementary School	Florence Ave. between Balderas ES and Chestnut Ave; Construct Sidewalk; Install High Visibility Crosswalk	\$0	\$0	\$104	\$0	\$104
Parlier, City of	SRTS	Milton Ave- Mendocino Ave.	'12-00	In Progress - Programmed	FRE071901	LSTMP173	FRE071901 - Construct curb, gutter, and sidewalk near Martinez Elementary School	Martinez ES-Construct curb, gutter, and sidewalk Along the North side of E. Parlier Ave. between Milton Ave. and Mendocino Ave.	\$172	\$0	\$0	\$0	\$232
San Joaquin, City of	SRTS	Various-Variou	'12-00	Programmed	FRE071901	LSTMP360	FRE071901 - Construct Bulb-Outs; Install Signs and Striping-San Joaquin Elementary School	Various Locations-Construct Bulb-Outs; Install Signs and Striping	\$0	\$0	\$244	\$0	\$244
Fresno, City of	SRTS	Along Pinedale, Spruce, Locust, Fir, Beechwood, Maroa, and C- Near Pinedale Elementary School	'12-00	Programmed	FRE071901	LSTMP168	FRE071901 - Construct sidewalk gap closures and curb ramps-Pinedale Elementary School	Pinedale ES-Construct sidewalk gap closures and curb ramps. Along Pinedale, Spruce, Locust, Fir, Beechwood, Maroa, and College Avenues.	\$334	\$0	\$0	\$0	\$349

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Fresno County	SRTS	Lincoln Ave- Aprpx. 725' E of Elm Ave	'12-00	Programmed	FRE071901	LSTMP358	FRE071901 - Install Traffic Signal; Construct Curb Ramps-Washington Colony Elementary School	Lincoln Ave approximately 725' East of Elm Ave near Washington Colony Elementary School; Install Traffic Signal; Construct Curb Ramps	\$0	\$0	\$358	\$0	\$358
Firebaugh, City of	SRTS	Various-Variou	'12-00	Programmed	FRE071901	LSTMP356	FRE071901 - Construct Pedestrian Path, Sidewalks, Curb and Gutter, and Curb Ramps; Upgrade Crosswalk Striping; Install In-Pavement Crosswalk Lights- Arthur E. Mills and Firebaugh Middle Schools	Various Locations throughout the city- Arthur E. Mills and Firebaugh Middle Schools-Construct Pedestrian Path, Sidewalks, Curb and Gutter, and Curb Ramps; Upgrade Crosswalk Striping; Install In-Pavement Crosswalk Lights.	\$0	\$0	\$439	\$0	\$439
Fresno County	SRTS	Belmont Ave- Helm Ave	'12-00	Programmed	FRE071901	LSTMP359	FRE071901 - Install Traffic Signal-Molly S. Bakman Elementary School and Kings Canyon Middle School	Belmont and Helms Avenues near Molly S. Bakman Elementary School and Kings Canyon Middle School; Install Traffic Signal	\$0	\$0	\$546	\$0	\$546
<b>TOTAL SRTS PROGRAM</b>									<b>\$600</b>	<b>\$0</b>	<b>\$1,691</b>	<b>\$0</b>	<b>\$2,366</b>
Caltrans	State Highway Maintenance (HM)	Laguna Ave- Harlan Ave	'12-00	In Progress - Programmed	FRE092701	LSTMP361	FRE092701 - AC Overlay: Hwy 41 from Laguna Ave to Harlan Ave	In Fresno County near Fresno on Rte 41 from Laguna Ave to Harlan Ave; Maintenance Asphalt Overlay	\$344	\$0	\$0	\$0	\$344
Caltrans	State Highway Maintenance (HM)	Fresno/Kings County Line- Nebraska Avenue	'12-00	In Progress - Programmed	FRE092701	LSTMP362	FRE092701 - AC Overlay: Hwy 43 from Fresno/Kings County Line to Nebraska Avenue	Hwy 43 from Fresno/Kings County Line to Nebraska Avenue; Maintenance Asphalt Overlay	\$1,375	\$0	\$0	\$0	\$1,375
Caltrans	State Highway Maintenance (HM)	Tul/Fre County Line & Fresno County Friant Kern Canal-Jct 63/180 & Jct 180/245	'12-00	In Progress - Programmed	FRE092701	LSTMP379	FRE092701 - Route 63-From Tulare/Fresno County line to Junction 63/180 and From Fresno County Friant Kern Canal to Junction 180/245-AC Overlay	In Fresno County, on Route 63, in and near Orange Cove from Tulare/Fresno County line to Junction 63/180 and near Minkler from Fresno County Friant Kern Canal to Juntion 180/245; Maintenance Asphalt Overlay.	\$5,449	\$0	\$0	\$0	\$5,449
<b>TOTAL HM PROGRAM</b>									<b>\$7,168</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,168</b>