

DATE: April 17, 2012

TO: Interagency Consultation Partners and Interested Parties

FR: Melissa Garza, Associated Regional Planner

RE: Availability of Draft Amendment No. 11 to the 2011 FTIP for Interagency Consultation and Public Review

The Fresno Council of Governments (FCOG) is proposing a Formal Amendment (Type #3) to the 2011 Federal Transportation Improvement Program (FTIP). The 2011 FTIP is the programming document that identifies four years (FY 10/11, FY 11/12, FY 12/13, and FY 13/14) of federal, state and local funding sources for projects in Fresno County. The proposed amendment will be circulated for a 7-day public comment period. Fresno COG's adopted amendment procedures do not require a public hearing for Amendment Types #2 and #3. Additionally, Types #2 and #3 amendments can be approved by the Fresno COG Executive Director as authorized by the Fresno COG Policy Board.

The FTIP as amended meets all the applicable transportation planning requirements per 23 CFR Part 450. This amendment includes projects whose cost changes are greater than 40% of the total project cost or more than \$10 million, new projects, changes to the grouped project listing and updates to the financial summary tables. FTIP Amendment No. 11 is consistent with the 2011 Regional Transportation Plan (RTP). The funding changes do not interfere with the timely implementation of any approved TCMs, and the TIP as amended conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore, a new conformity determination is not required. State and Federal approval will be required.

Public Input

This amendment will be available for a 7 day public review and comment period beginning April 17, 2012 concluding on April 24, 2012. Comments will be accepted on the FTIP amendment until 4:30 pm on April 24, 2012.

The following documentation is included in the Amendment No. 11 to the FTIP document and may also be found online at www.fresnocog.org:

Attachment 1: Summary of Changes

Attachment 2: Revised Financial Constraint

Attachment 3: Updated Back-Up Listing to the Grouped Projects

If you have questions regarding this amendment or wish to submit comments, please contact Melissa Garza at 559-233-4148 ext. 210 or via email at mgarza@fresnocog.org.

ATTACHMENT 1

- 1. SUMMARY OF CHANGES**
- 2. SUMMARY OF CHANGES TO THE GROUPE
PROJECT BACK UP LISTING**
- 3. INDIVIDUAL PROJECT DETAILS**

SUMMARY OF CHANGES

FRESNO COUNCIL OF GOVERNMENTS
 FORMAL AMENDMENT NO. 11 TO THE 2011 FTIP
 CHANGE REPORT AS OF 4/17/2012 (in \$000)

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE (in \$000)	NOTES
Clovis, City of	FRE041812	Enterprise Canal Trail	In the City of Clovis, east of Temperance Avenue and south of Nees Avenue along the Enterprise Canal. Construct a class I bicycle/pedestrian trail.	Local	0%	0	500	500	Change Reason: Revise funding between fiscal years Revise Funds Between Fiscal Years CITY: — Delete funds in 11/12 in CON for \$28 STPE-R: — Delete funds in 11/12 in CON for \$217 CITY: ► Add funds in 14/15 in CON for \$28 STPE-R: ► Add funds in 14/15 in CON for \$217 Total project cost remains the same at \$500	CON funds from FFY 11/12 to FFY 14/15 (Beyond).
Clovis, City of	FRE111374	Nees Avenue Widening from Willow to Peach	Nees Avenue from Willow Avenue to Peach Avenue; Complete 12 foot westbound outside travel lane, add street lights, and AC Overlay.	Local		0	0	562	New Project AGENCY: ► Add funds in 12/13 in ENG for \$47, ROW for \$27, CON for \$488 Total project cost \$562	New project in FTIP programmed with Local funds; project previously modeled and does not impact conformity. This project corresponds with RTP #FRE500406.
Clovis, City of	FRE111375	Minnewawa, Barstow-Bullard	Grind and overlay existing pavement, including concrete sidewalk, ADA improvements, traffic loops, asphalt concrete grinding and utility relocations.	Local		0	0	489	New Project AGENCY: ► Add funds in 12/13 in ENG for \$41, CON for \$448 Total project cost \$489	New project in FTIP programmed with Local funds.
Coalinga, City of	FRE020108	Monterey Avenue Paved Shoulders	In Coalinga - Construct Paved Shoulders for Bike Lane On Monterey Avenue from Washington Street to Cambridge Avenue.	Local	-86%	-87	102	15	Change Reason: Complete project Decrease Funding CMAQ: — Delete funds in 11/12 in CON for \$77 CITY: — Delete funds in 11/12 in CON for \$10 Total project cost decreased from \$102 to \$15	Project was completed with BTA funds. Remaining CMAQ funds will be placed on a new CMAQ project in the 2013 FTIP.
Fresno Area Express (FAX)	FRE092602	Remodel Existing Transit Facility	Engineer and remodel main FAX buildings to meet current capacity needs and ADA requirements.	Transit	10%	250	2,500	2,750	Change Reason: Add new funding source Increase Funding State Bond - Public Transportation Modernization, Improvement, a: ► Add funds in 11/12 in CON for \$2,500 AGENCY: — Delete funds in 10/11 in CON for \$2,250 Total project cost increased from \$2,500 to \$2,750	State Proposition 1B-PTMISEA funding became available

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE (in \$000)	NOTES
Fresno Area Express (FAX)	FRE111366	Purchase CNG Buses	Purchase fixed-route CNG buses to replace end-of-life vehicles.	Transit	0%	0	8,030	8,030	<p>Change Reason: Add new funding source, Revise funding between fiscal years</p> <p>Change Fund Source State Bond - Public Transportation Modernization, Improvement, a: ▶ Add funds in 11/12 in CON for \$451 AGENCY: — Delete funds in 10/11 in CON for \$2,008 5309c: ▶ Add funds in 11/12 in CON for \$2,200 AGENCY: — Delete funds in 11/12 in CON for \$2,008 ▶ Add funds in 14/15 in CON for \$1,364</p> <p>Total project cost remains the same at \$8,030</p>	State Proposition 1B-PTMISEA funding became available
Fresno County	FRE040118	North at Maple Intersection Improvements	North and Maple intersection improvements. Construct left turn lane for eastbound traffic.	Local	0%	0	134	134	<p>Change Reason: Revise funding between fiscal years</p> <p>Revise Funds Between Fiscal Years CMAQ: — Delete funds in 09/10 in CON for \$101 CO: — Delete funds in 09/10 in CON for \$13 CMAQ: ▶ Add funds in 11/12 in CON for \$101 CO: ▶ Add funds in 11/12 in CON for \$13</p> <p>Total project cost remains the same at \$134</p>	Carried over from 2009 FTIP.
Fresno County	FRE040612	Manning Ave. Reconstruction	Manning Ave. from Crawford to Hill Ave. Reconstruct existing 2-lane road to current standards -widening travel way, paving shoulders an improving structural section.	Local	123%	2,021	1,645	3,667	<p>Change Reason: Increased funding</p> <p>STPL: + Increase funds in 12/13 in CON from \$1,036 to \$2,826 CO: + Increase funds in 12/13 in CON from \$134 to \$366</p> <p>Total project cost increased from \$1,645 to \$3,667</p>	Increased project amount by \$1,789,606 in RSTP funds; decreased Grouped Project Listing FRE090621 by the same amount.
Fresno County	FRE090119	Commute Green Fresno County	Commute Green Fresno County. A travel demand management commuter program for Fresno County employees designed to provide subsidies and incentives for program participants.	Local	-100%	-590	590	0	<p>Change Reason: Delete project</p> <p>Decrease Funding AGENCY: — Delete funds in 10/11 in CON for \$35 CMAQ: — Delete funds in 10/11 in CON for \$272 AGENCY: — Delete funds in 11/12 in CON for \$33 CMAQ: — Delete funds in 11/12 in CON for \$251</p> <p>Total project cost decreased from \$590 to \$0</p>	Delete Project. CMAQ funds have been deobligated as of 4/2/12.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE (in \$000)	NOTES
Fresno County	FRE110615	Jensen Avenue AC Overlay-Golden State to Maple Avenue	Jensen Ave Asphalt Concrete Overlay, Curb Ramps, Signal Loop Detectors and Striping from Golden State Boulevard to Maple Avenue	Local	0%	0	979	979	<p>Change Reason: Revise funding between phases</p> <p>Revise Funds Between Phase STPL-R: <ul style="list-style-type: none"> — Delete funds in 13/14 in ROW for \$800 ▶ Add funds in 13/14 in CON for \$800 CITY: <ul style="list-style-type: none"> — Delete funds in 13/14 in ROW for \$104 ▶ Add funds in 13/14 in CON for \$104 Total project cost remains the same at \$979</p>	Project does not require ROW; combine all ROW funds with CON.
Fresno County	FRE111376	Replace Bridge #42C0261-Italian Bar Road over Redinger Lake, 5.7 miles North of Jose Basin Rd	Bridge #42C0261-Italian Bar Road over Redinger Lake, 5.7 miles North of Jose Basin Rd; Replace single lane bridge with two lane bridge. (Toll Credits programmed for PE, R/W, & CON)	Local		0	0	7,292	<p>New Project Highway Bridge Program - State - Bridge - State (HBRR): <ul style="list-style-type: none"> ▶ Add funds in 12/13 in ENG for \$1,098 ▶ Add funds in 13/14 in ROW for \$50 ▶ Add funds in 16/17 in CON for \$6,144 Total project cost \$7,292</p>	<p>New project per 3/22/12 Caltrans Highway Bridge Program list. Project is 100% federally funded with Toll Credits.</p> <p>Line Item Project</p> <p>Project is exempt [from] conformity requirements under Table 2 of 40 CFR § 93.126 consistent with the hazard elimination project type in Table 2 of the conformity regulations.</p>
Fresno, City of	FRE071804	Sugar Pine Trail	Sugar Pine Trail Improvements, Between Nees & Chestnut Aves.	Local	-22%	-41	186	145	<p>Change Reason: Reduce funding</p> <p>Decrease Funding CITY: <ul style="list-style-type: none"> — Delete funds in 10/11 in CON for \$20 STPE-R: <ul style="list-style-type: none"> — Delete funds in 10/11 in CON for \$151 CITY: <ul style="list-style-type: none"> ▶ Add funds in 11/12 in ENG for \$2 STPE-R: <ul style="list-style-type: none"> ▶ Add funds in 11/12 in ENG for \$15 CITY: <ul style="list-style-type: none"> ▶ Add funds in 12/13 in CON for \$13 STPE-R: <ul style="list-style-type: none"> ▶ Add funds in 12/13 in CON for \$100 Total project cost decreased from \$186 to \$145</p>	<p>Project was previously deleted as part of Amendment No. 1 to the 2011 FTIP.</p> <p>The project is now active again and the City is restoring \$15,000 of TE funds from FRE071813 (Santa Fe Depot) to PE 11/12 and \$100,000 TE to 12/13 CON.</p>
Fresno, City of	FRE071813	2nd Floor Santa Fe Depot	Rehabilitate 2nd Floor of Historic Santa Fe Depot, Santa Fe Ave. and Tulare St.	Local	-97%	-1,437	1,487	50	<p>Change Reason: Delete project</p> <p>Decrease Funding CITY: <ul style="list-style-type: none"> — Delete funds in 11/12 in ENG for \$18 STPE-R: <ul style="list-style-type: none"> — Delete funds in 11/12 in ENG for \$141 CITY: <ul style="list-style-type: none"> — Delete funds in 12/13 in CON for \$147 STPE-R: <ul style="list-style-type: none"> — Delete funds in 12/13 in CON for \$1,131 Total project cost decreased from \$1,487 to \$50</p>	<p>Delete project and transfer \$115,000 to previously deleted FRE071804 (Sugar Pine Trail project- \$15,000 for PE and \$100,000 for CON); a previously awarded TE project.</p> <p>The balance of the Santa Fe Depot funds in the amount of \$1,157,000 are transferred to FRE021804 (Kingsburg Railroad Depot Restoration also a previously awarded TE project for 11/12 CON).</p>

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE (in \$000)	NOTES
Fresno, City of	FRE090607	Broadway Streetscape Improvements	Streetscape Beautification project on Broadway between Divisadero and Tuolumne, including diagonal parking, pedestrian improvements and landscaping.	Local	0%	0	937	937	Change Reason: Apply Toll Credit Funding to CON phase in 11/12 STPL: + Increase funds in 11/12 in CON from \$740 to \$835 AGENCY: — Delete funds in 11/12 in CON for \$96 Total project cost remains the same at \$937	Apply use of Toll Credits-\$95,831 to CON in 11/12.
Fresno, City of	FRE110131	ITS Bullard Ave-Marks to Willow	Bullard Ave: Marks Ave to Willow Ave; Install ITS Wireless communications, 2070L controllers, cameras; some detection, some vaults & cabinets	Local	0%	0	790	790	Change Reason: Apply CMAQ Energy Act funding to CON phase in 12/13 Loc Funds - Developer Fees: — Delete funds in 12/13 in CON for \$82 CMAQ: + Increase funds in 12/13 in CON from \$629 to \$710 Total project cost remains the same at \$790	Apply CMAQ Energy Independence and Security Act 100% Federal Funding to CON in 12/13 (\$81,500).
Fresno, City of	FRE110132	ITS First Street-Nees to Ventura	First Street: Nees Ave to Ventura Street; Install ITS wireless communication, 2070L controllers, cameras; some detection, some vaults & cabinets	Local	0%	0	1,500	1,500	Change Reason: Apply CMAQ Energy Act funding to CON phase in 12/13 Loc Funds - Developer Fees: — Delete funds in 12/13 in CON for \$161 CMAQ: + Increase funds in 12/13 in CON from \$1,239 to \$1,400 Total project cost remains the same at \$1,500	Apply CMAQ Energy Independence and Security Act 100% Federal Funding to CON in 12/13 (\$160,600).
Fresno, City of	FRE110133	ITS Ashlan-Blackstone to Peach	Ashlan Ave: Blackstone Ave to Peach Ave; Install ITS Wireless communications, 2070L controllers, cameras; some detection, some vaults & cabinets	Local	0%	0	650	650	Change Reason: Apply CMAQ Energy Act funding to CON phase in 12/13 Loc Funds - Developer Fees: — Delete funds in 12/13 in CON for \$67 CMAQ: + Increase funds in 12/13 in CON from \$514 to \$580 Total project cost remains the same at \$650	Apply CMAQ Energy Independence and Security Act 100% Federal Funding to CON in 12/13 (\$66,600).
Fresno, City of	FRE110135	ITS McKinley-SR99 to Clovis Ave	McKinley Ave: SR 99 to Clovis Ave; Install ITS wireless communications, 2070L controllers, cameras; some detection, some vaults & cabinets	Local	0%	0	850	850	Change Reason: Apply CMAQ Energy Act funding to CON phase in 12/13 CITY: ► Add funds in 10/11 in ENG for \$9 Loc Funds - Developer Fees: — Delete funds in 10/11 in ENG for \$9 CMAQ: + Increase funds in 12/13 in CON from \$682 to \$770 Loc Funds - Developer Fees: — Delete funds in 12/13 in CON for \$88 Total project cost remains the same at \$850	Apply CMAQ Energy Independence and Security Act 100% Federal Funding to CON in 12/13 (\$88,300).

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE (in \$000)	NOTES
Fresno, City of	FRE110136	ITS Tulare St-Clovis Ave to C St	Tulare Street: Clovis Ave to C Street; Install ITS Wireless communications, 2070L controllers, cameras; some detection, some vaults & cabinets	Local	0%	0	750	750	Change Reason: Apply Toll Credit funding to CON phase in 13/14 Loc Funds - Developer Fees: — Delete funds in 13/14 in CON for \$77 CMAQ: + Increase funds in 13/14 in CON from \$593 to \$670 Total project cost remains the same at \$750	Apply use of Toll Credits-\$76,900 to CON in 13/14.
Fresno, City of	FRE110617	Herndon Avenue AC Overlay-Blackstone to Cedar	Herndon Avenue Asphalt Concrete Overlay, Curb Ramps, and Striping from Blackstone to Cedar Avenue	Local	0%	0	1,323	1,323	Change Reason: Apply Toll Credit funding to CON phase in 13/14 STPL: ▶ Add funds in 13/14 in CON for \$145 CITY: — Delete funds in 13/14 in CON for \$145 Total project cost remains the same at \$1,323	Apply use of Toll Credits-\$144,812 to CON in 13/14.
Fresno, City of	FRE110620	Herndon Avenue-Brawley to Valentine: Widen to 6 Lanes	Herndon Avenue Widening from Brawley to Valentine Ave 4 to 6 lanes (Measure C Project K5a)	Local	0%	0	2,951	2,951	Change Reason: Revise funding between phases Change Fund Source Measure C - Regional: — Delete funds in 10/11 in ENG for \$15 — Delete funds in 11/12 in ROW for \$9 — Delete funds in 12/13 in CON for \$1,156 Loc Funds - Developer Fees: ▶ Add funds in 10/11 in ENG for \$15 ▶ Add funds in 11/12 in ENG for \$15, ROW for \$187 STPL-R: ▶ Add funds in 11/12 in ENG for \$117 + Increase funds in 11/12 in ROW from \$71 to \$571 - Decrease funds in 12/13 in CON from \$1,584 to \$967 Loc Funds - Developer Fees: ▶ Add funds in 12/13 in CON for \$963 Total project cost remains the same at \$2,951	Utility relocation costs require the transfer of RSTP funds from the 12/13 CON phase to the 11/12 ROW phase and to the 11/12 PE phase. Measure C Regional Funds for the RSTP match were also changed to Developer Fees.
Huron, City of	FRE020136	Traffic Flow Improvements/Park & Ride Lot	In Huron - On Central Avenue Between Huron and 9th Streets - Provide Traffic Flow Improvements and Expand Park and Ride Lot	Local	0%	0	129	129	Change Reason: Apply CMAQ Energy Act funding to CON phase in 11/12 CMAQ: — Delete funds in 11/12 in ROW for \$30 + Increase funds in 11/12 in CON from \$60 to \$101 CITY: — Delete funds in 11/12 in ROW for \$4 — Delete funds in 11/12 in CON for \$8 Total project cost remains the same at \$129	Apply CMAQ Energy Independence and Security Act 100% Federal Funding to CON in 11/12 (\$11,600). No ROW required; combine 11/12 ROW with 11/12 CON.
Huron, City of	FRE110141	City of Huron Sidewalk Improvements	City of Huron: Palmer Avenue, Giffen Drive, Mouren Drive & N Street; Construction of new sidewalks	Local	0%	0	345	345	Change Reason: Apply CMAQ Energy Act funding to CON phase in 12/13 CMAQ: + Increase funds in 12/13 in CON from \$226 to \$255 CITY: — Delete funds in 12/13 in CON for \$29 Total project cost remains the same at \$345	Apply CMAQ Energy Independence and Security Act 100% Federal Funding to CON in 12/13 (\$29,248).

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE (in \$000)	NOTES
Kingsburg, City of	FRE021804	Kingsburg Railroad Depot Restoration	In Kingsburg - Restore Kingsburg Railroad Depot and Provide Intermodal Transit Center (Located on California Street between Draper Street and Earl Street)	Local	149%	693	464	1,157	<p>Change Reason: Revise funding between fiscal years, Revise funding between phases, Revise Project Description, Apply Toll Credit funding to PE phase in 11/12 and CON phase in 12/13</p> <p>Change Project Description: - from "In Kingsburg - Restore Kingsburg Railroad Depot and Provide Intermodal Transit Center (Located At Intersection of Simpson and Draper Streets)" to "In Kingsburg - Restore Kingsburg Railroad Depot and Provide Intermodal Transit Center (Located on California Street between Draper Street and Earl Street)"</p> <p>Increase Funding AGENCY: — Delete funds in 99/00 in ENG for \$3 STPE-L: — Delete funds in 99/00 in ENG for \$27 AGENCY: — Delete funds in 02/03 in CON for \$50 STPE-L: — Delete funds in 02/03 in CON for \$384 STPE-R: ▶ Add funds in 11/12 in ENG for \$50 ▶ Add funds in 12/13 in CON for \$1,107</p> <p>Total project cost increased from \$464 to \$1,157</p>	<p>Carried-over project from 02/03 FTIP. Increased funding by adding \$1,157,000 in TE funds from deleted project FRE071813-Santa Fe Depot project.</p> <p>Revised project description to reflect updated limits.</p> <p>Apply use of Toll Credits-\$5,735 to PE in 11/12 and \$126,973 to CON in 12/13.</p>
Kingsburg, City of	FRE090114	Sierra Street Transit Stop	Construct transit stop facilities along Sierra Street east of Rafer Johnson Drive.	Transit	-45%	-50	111	61	<p>Change Reason: Reduce funding with Technical Correction</p> <p>Decrease Funding AGENCY: - Decrease funds in 11/12 in CON from \$56 to \$6</p> <p>Total project cost decreased from \$111 to \$61</p>	Technical correction-Local funds incorrectly programmed at \$56,000; should be \$5,600.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE (in \$000)	NOTES
Reedley, City of	FRE040609	Frankwood Reconstruct & Overlay	Frankwood Ave. from 900 ft north of Parlier to Manning. Reconstruct & overlay, remove & replace curb, gutter & sidewalks, and traffic signal retrofit at Frankwood Ave and Manning Ave.	Local	26%	244	940	1,184	<p>Change Reason: Increase funding. Revise funding between fiscal years and between phases, Revise project scope</p> <p>Change Project Description: - from "Frankwood Ave. from 900 ft north of Parlier to Manning. Reconstruct & overlay, remove & replace curb, gutter & sidewalks, ROW acquisition." to "Frankwood Ave. from 900 ft north of Parlier to Manning. Reconstruct & overlay, remove & replace curb, gutter & sidewalks, and traffic signal retrofit at Frankwood Ave and Manning Ave."</p> <p>Increase Funding Measure C - Local: ▶ Add funds in 11/12 in CON for \$28 CMAQ: — Delete funds in 10/11 in CON for \$200 STPL: ▶ Add funds in 10/11 in ENG for \$80 — Delete funds in 10/11 in CON for \$336 CITY: ▶ Add funds in 10/11 in ENG for \$10 — Delete funds in 10/11 in CON for \$69 CMAQ: ▶ Add funds in 11/12 in CON for \$200 STPL: ▶ Add funds in 11/12 in CON for \$472 CITY: ▶ Add funds in 11/12 in CON for \$59</p> <p>Total project cost increased from \$940 to \$1,184</p>	<p>Moved 10/11 funds to 11/12 (RSTP-\$255,700/Local-\$33,129 and CMAQ-\$200,000/Local-\$25,912).</p> <p>Added \$216,334-RSTP/\$28,031-Measure C Local (total of \$244,365) to 11/12 CON from FRE110605 (Deleted project).</p> <p>Revised project description to reflect updated scope.</p>
Reedley, City of	FRE110605	Reconstruct Roadway, SW, C & G, and Utility Improvements	On 11th St between North Avenue & the Alley between B Street & C Street, Reconstruct Pavement, SW, C&G, 10" SS Line, Water Crossings and Appurt. Facilities	Local	-100%	-244	244	0	<p>Change Reason: Delete project</p> <p>Decrease Funding Measure C - Regional: — Delete funds in 11/12 in ENG for \$3 — Delete funds in 12/13 in CON for \$25 STPL: — Delete funds in 11/12 in ENG for \$20 — Delete funds in 12/13 in CON for \$196</p> <p>Total project cost decreased from \$244 to \$0</p>	<p>Delete project.</p> <p>Transfer \$19,975 of RSTP 11/12 PE and \$196,359 of RSTP 12/13 CON to FRE040609-Frankwood Ave Reconstruction.</p>
San Joaquin, City of	FRE070616	Main Street Asphalt Replacement	Main Street from Arizona Ave. to Placer Ave. Remove and replace existing asphalt paving.	Local	-29%	-162	557	395	<p>Complete project</p> <p>Decrease Funding STPL: - Decrease funds in 08/09 in CON from \$330 to \$188 CITY: - Decrease funds in 08/09 in CON from \$43 to \$23</p> <p>Total project cost decreased from \$557 to \$395</p>	<p>Reduced RSTP CON amount by \$142,343 and Local CON amount by \$19,756 to reflect the Caltrans deobligation of ESPLSTP \$245(009).</p> <p>These funds will be added to FRE092532 (Colorado from Sutter to 6th) to augment the CON phase.</p>

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE (in \$000)	NOTES
San Joaquin, City of	FRE092532	Colorado Ave from Sutter Ave to 6th St: Reconstruction	Colorado Avenue from Sutter Avenue to 6th Street. Install curb, gutter and asphalt paving for bike and parking lanes and replace existing pavement.	Local	-55%	-191	344	153	<p>Change Reason: Reduce funding, Revise funding between fiscal years, Apply Toll Credit funding to PE phase in 11/12</p> <p>Decrease Funding CITY: — Delete funds in 09/10 in ENG for \$36, CON for \$308 STPL: ▶ Add funds in 11/12 in ENG for \$58 AGENCY: ▶ Add funds in 12/13 in CON for \$11 STPL: ▶ Add funds in 12/13 in CON for \$85</p> <p>Total project cost decreased from \$344 to \$153</p>	Previously programmed with local funds. Add federal funds in the amount of \$142,343 that were deobligated from FRE070616-Main Street (ESPLSTP-5245(009)). Apply use of Toll Credits-\$6,607 to PE in 11/12.
Sanger, City of	FRE090617	Fifth Street Reconstruction	Reconstruct Fifth Street from Greenwood Ave. to Academy Ave.	Local	-100%	-564	564	0	<p>Change Reason: Delete project</p> <p>Decrease Funding AGENCY: — Delete funds in 10/11 in ENG for \$7 STPL: — Delete funds in 10/11 in ENG for \$50 AGENCY: — Delete funds in 11/12 in CON for \$58 STPL: — Delete funds in 11/12 in CON for \$450</p> <p>Total project cost decreased from \$564 to \$0</p>	Project was completed with CDGB funds; delete from FTIP and remaining RSTP funds will be programmed on a future RSTP project in the 2013 FTIP.
Caltrans	FRE071010	Grouped Projects for Safety Improvements-SHOPP Collision Reduction Program	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover		8%	2,188	25,912	28,100	<p>SHOPP - Total project cost increased from \$25,912 to \$28,100</p>	1 project added to back-up listing per CTC's March 28, 2012 approved 2012 SHOPP document.
Clovis, City of	FRE020105	Grouped Projects for Safety Improvements-Clovis (Traffic Flow Improvements)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover		0%	0	1,129	1,129	<p>CMAQ - Total project cost remains the same at \$1,129</p>	Increased ROW by decreasing CON on 1 project in the grouped project listing.
Fresno County	FRE090621	Grouped Projects for Pavement Resurfacing and/or Rehabilitation-AC Overlays-Fresno County-RSTP	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing		3%	97	2,844	2,941	<p>RSTP - Total project cost increased from \$2,844 to \$2,941</p>	Increased funding on 1 project in the group project listing.
Fresno, City of	FRE090611	Grouped Projects for Pavement Resurfacing and/or Rehabilitation-AC Overlays (City of Fresno)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing		-1%	-99	13,625	13,526	<p>RSTP - Total project cost decreased from \$13,625 to \$13,526</p>	Decreased funding on 1 project, and applied Toll Credits to 3 projects in the grouped project listing.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE (in \$000)	NOTES
Various Agencies	FRE040501	Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories- Widening narrow pavements or reconstructing bridges (no additional travel lanes).		5%	3,034	55,944	58,978	HBP - Total project cost increased from \$55,944 to \$58,978	Changes made to 6 projects in the grouped project listing. Changes include revising funding between phases and increasing funding.

**SUMMARY OF CHANGES TO THE GROUPEE
PROJECT BACK UP LISTING**

FRESNO COUNCIL OF GOVERNMENTS
 FORMAL AMENDMENT NO. 11 TO THE 2011 FTIP
 CHANGES TO THE GROUPED PROJECT LISTING AS OF 4/17/2012 (\$000)

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE (in \$000)	NOTES
Clovis, City of	LSTMP266	FRE020105 - Alluvial-Fowler to Fordham: Curb & Gutter	Install 6 ft curb and gutter along Alluvial Ave	Local	0%	0	382	382	CMAQ - Revise funding between phases CITY: ▶ Add funds in 10/11 in ENG for \$4 CMAQ: ▶ Add funds in 10/11 in ENG for \$34 AGENCY: ▶ Add funds in 11/12 in ROW for \$9 CMAQ: ▶ Add funds in 11/12 in ROW for \$66 CITY: - Decrease funds in 12/13 in CON from \$149 to \$136 CMAQ: - Decrease funds in 12/13 in CON from \$233 to \$132 Total project cost remains the same at \$382	Increased 11/12 ROW by decreasing 12/13 CON \$66,326.
Department of Water Resources	LSTMP012	FRE040501 - Seismic Retrofit Bridge #42C0143-Nees Ave. Over California Aqueduct	"Bridge No. 42C0143, Nees Ave. Over California Aqueduct, Nees Ave, 1 MI E/O I-5. LSSRP Seismic Retrofit"	Local	0%	0	410	410	HBP - Revise funding between fiscal years Highway Bridge Program - State - Bridge - State (HBRR): — Delete funds in 13/14 in CON for \$177 LBSRA: — Delete funds in 13/14 in CON for \$23 Highway Bridge Program - State - Bridge - State (HBRR): ▶ Add funds in 14/15 in CON for \$177 LBSRA: ▶ Add funds in 14/15 in CON for \$23 Total project cost remains the same at \$410	CON moved from 13/14 to 14/15 to reflect updated HBP list; updated by Caltrans 3/23/2012.
Department of Water Resources	LSTMP013	FRE040501 - Seismic Retrofit Bridge # 42C0156-Jayne Ave Over California Aqueduct	"Bridge No. 42C0156, Jayne Ave, over California Aqueduct, 2.5 MI E OF SH 269. LSSRP Seismic Retrofit"	Local	0%	0	360	360	HBP - Revise funding between fiscal years Highway Bridge Program - State - Bridge - State (HBRR): — Delete funds in 13/14 in CON for \$142 LBSRA: — Delete funds in 13/14 in CON for \$18 Highway Bridge Program - State - Bridge - State (HBRR): ▶ Add funds in 14/15 in CON for \$142 LBSRA: ▶ Add funds in 14/15 in CON for \$18 Total project cost remains the same at \$360	CON moved from 13/14 to 14/15 to reflect updated HBP list; updated by Caltrans 3/23/2012.
Department of Water Resources	LSTMP014	FRE040501 - Seismic Retrofit Bridge # 42C0159-Mt. Whitney over California Aqueduct	"Bridge NO. 42C0159, Mt. Whitney Ave. over California Aqueduct, 10.6 MI W OF SH 269. LSSRP Seismic Retrofit"	Local	0%	0	320	320	HBP - Revise funding between fiscal years Highway Bridge Program - State - Bridge - State (HBRR): — Delete funds in 13/14 in ENG for \$142 LBSRA: — Delete funds in 13/14 in ENG for \$18 Highway Bridge Program - State - Bridge - State (HBRR): ▶ Add funds in 14/15 in CON for \$142 LBSRA: ▶ Add funds in 14/15 in CON for \$18 Total project cost remains the same at \$320	CON moved from 13/14 to 14/15 to reflect updated HBP list; updated by Caltrans 3/23/2012.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE (in \$000)	NOTES
Department of Water Resources	LSTMP015	FRE040501 - Seismic Retrofit Bridge # 42C0173-Manning Ave over California Aqueduct	"Bridge No. 42C0173, Manning Ave, over California Aqueduct, E/O Douglas. LSSRP Seismic Retrofit"	Local	0%	0	360	360	HBP - Revise funding between fiscal years Highway Bridge Program - State - Bridge - State (HBRR): — Delete funds in 13/14 in CON for \$142 LBSRA: — Delete funds in 13/14 in CON for \$18 Highway Bridge Program - State - Bridge - State (HBRR): ▶ Add funds in 14/15 in CON for \$142 LBSRA: ▶ Add funds in 14/15 in CON for \$18 Total project cost remains the same at \$360	CON moved from 13/14 to 14/15 to reflect updated HBP list; updated by Caltrans 3/23/2012.
Department of Water Resources	LSTMP016	FRE040501 - Seismic Retrofit Bridge # 42C0245-W. Panoche Rd. over California Aqueduct	"Bridge No. 42C0245, W. Panoche Rd, over California Aqueduct, 2 Miles E/O Fairfax. LSSRP Seismic Retrofit"	Local	0%	0	370	370	HBP - Revise funding between fiscal years Highway Bridge Program - State - Bridge - State (HBRR): — Delete funds in 13/14 in CON for \$142 LBSRA: — Delete funds in 13/14 in CON for \$18 Highway Bridge Program - State - Bridge - State (HBRR): ▶ Add funds in 14/15 in CON for \$142 LBSRA: ▶ Add funds in 14/15 in CON for \$18 Total project cost remains the same at \$370	CON moved from 13/14 to 14/15 to reflect updated HBP list; updated by Caltrans 3/23/2012.
Fresno County	LSTMP032	FRE040501 - Bridge Preventative Maintenance Program	PM00009, Bridge Preventative maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.	Local	46%	3,034	6,592	9,626	HBP - Increase funding, Revise funding between fiscal years, Revise funding between phases AGENCY: - Decrease funds in 11/12 in ENG from \$123 to \$1 Highway Bridge Program - State - Bridge - State (HBRR): - Decrease funds in 11/12 in ENG from \$949 to \$7 AGENCY: ▶ Add funds in 12/13 in ENG for \$16, CON for \$185 Highway Bridge Program - State - Bridge - State (HBRR): ▶ Add funds in 12/13 in ENG for \$122, CON for \$1,430 AGENCY: ▶ Add funds in 13/14 in ENG for \$23 - Decrease funds in 13/14 in CON from \$604 to \$239 Highway Bridge Program - State - Bridge - State (HBRR): ▶ Add funds in 13/14 in ENG for \$180 - Decrease funds in 13/14 in CON from \$4,666 to \$1,841 AGENCY: ▶ Add funds in 14/15 in ENG for \$34, CON for \$142 Highway Bridge Program - State - Bridge - State (HBRR): ▶ Add funds in 14/15 in ENG for \$265, CON for \$1,096 AGENCY: ▶ Add funds in 15/16 in ENG for \$34, CON for \$116 Highway Bridge Program - State - Bridge - State (HBRR): ▶ Add funds in 15/16 in ENG for \$260, CON for \$892 AGENCY: ▶ Add funds in 16/17 in ENG for \$63, CON for \$223 Highway Bridge Program - State - Bridge - State (HBRR): ▶ Add funds in 16/17 in ENG for \$482, CON for \$1,723 Total project cost increased from \$6,592 to \$9,626	Changes made to reflect updated HBP List; updated by Caltrans 3/23/12.
Fresno County	LSTMP256	FRE090621 - AC Overlay: Lyon Ave from California to North	Lyon Avenue from California to North; AC Overlay on Existing Roadway	Local	43%	97	227	324	RSTP - Increase funding Measure C - Local: + Increase funds in 12/13 in CON from \$26 to \$37 STPL: + Increase funds in 12/13 in CON from \$201 to \$286 Total project cost increased from \$227 to \$324	Increased 12/13 CON by \$85,761 RSTP

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE (in \$000)	NOTES
Fresno, City of	LSTMP270	FRE090611 - AC Overlay, curb ramp installation, signal loop detectors, and striping along California Ave., Tulare St. to Mayor Ave; Ventura Mayor Ave; Ventura Street, Mayor Ave. to SR-99.	AC Overlay, curb ramp installation, signal loop detectors, and striping along California Ave., Tulare St. to Mayor Ave; Ventura Street, Mayor Ave. to SR-99.	Local	-11%	-99	934	835	RSTP - Apply Toll Credit Funding to CON phase in 13/14 (\$87,700) Decrease Funding STPL: + Increase funds in 13/14 in CON from \$764 to \$764 AGENCY: — Delete funds in 13/14 in CON for \$99 Total project cost decreased from \$934 to \$835	RSTP CON in 13/14 decreased by \$87,500 from \$764,163 to \$676,663. Local CON decreased in 13/14 by \$11,306 from \$99,006 to \$87,700. Apply use of Toll Credits-\$87,700 to CON in 13/14.
Fresno, City of	LSTMP326	FRE090611 - AC Overlay: Van Ness Ave from Railroad to Inyo	Van Ness Ave Asphalt Concrete Overlay, Curb Ramps, Signal Loop Detectors, and Striping from Railroad Ave to Inyo St	Local	0%	0	683	683	RSTP - Apply Toll Credit Funding to CON phase in 13/14 (\$73,104) Revise Funds Between Fiscal Years CITY: ▶ Add funds in 10/11 in ENG for \$5 STPL: ▶ Add funds in 10/11 in ENG for \$40 CITY: — Delete funds in 11/12 in ENG for \$5 STPL: — Delete funds in 11/12 in ENG for \$40 CITY: — Delete funds in 13/14 in CON for \$73 STPL: + Increase funds in 13/14 in CON from \$564 to \$637 Total project cost remains the same at \$683	Apply use of Toll Credits-\$73,104 to CON in 13/14.
Fresno, City of	LSTMP339	FRE090611 - Asphalt concrete overlay of Cedar Ave. between Dakota and Gettysburg Ave.	Asphalt concrete overlay of Cedar Ave. between Dakota Ave. and Gettysburg Ave. including curb ramps, replacement of curb and gutter where required and replacement of traffic signal loop detectors in the roadway pavement.	Local	0%	0	656	656	RSTP - Apply Toll Credit Funding to CON phase in 11/12 (\$73,332) Change Fund Source STPL: + Increase funds in 11/12 in ENG from \$15 to \$17 + Increase funds in 11/12 in CON from \$566 to \$639 AGENCY: — Delete funds in 11/12 in ENG for \$2, CON for \$73 Total project cost remains the same at \$656	Apply use of Toll Credits-\$73,332 to CON in 11/12.
Caltrans	LSTMP371	FRE071010 - Upgrade Guardrail on HWY 41 and HWY 180	In the City of Fresno, on Route 41 from McKinley Avenue to Friant Avenue; also on Route 180 at Abby Avenue. Upgrade guardrail.	State Hwy		0	0	2,188	SHOPP - New Project STCASHS: ▶ Add funds in 13/14 in ENG for \$53, ROW for \$1, CON for \$198 SHOPPAC: ▶ Add funds in 13/14 in ENG for \$407, ROW for \$4, CON for \$1,525 Total project cost \$2,188	New project in SHOPP-Collision Reduction Grouped Project listing per the CTC's March 28, 2012 approved 2012 SHOPP document.

INDIVIDUAL PROJECT DETAILS

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Caltrans

FRE040501 VIRTUAL LUMP SUM		AMENDMENT: 10-11							
Project Title: FRE040501 - Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories-Widening narrow pavements or reconstructing bridges (no additional travel lanes).									
Sys:	Rt:	TCM:	Model #:	Cl:N	Exempt Category: Safety - Non capacity widening or bridge reconstruction.				
Change Reason: Increase funding				Cost Difference: \$3,033,800		Est Total Cost:		Open to Traffic:	
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND		TOTAL
	TOTAL	\$11,778,184	\$3,550,053	\$871,471	\$3,940,690	\$2,329,467	\$3,308,897	\$26,948,165	\$52,726,927
Highway Bridge Program - State - Bridge - State (HBRR)	CON	\$11,778,184	\$3,550,053	\$871,471	\$3,940,690	\$2,329,467	\$3,308,897	\$26,948,165	\$52,726,927
	TOTAL	\$1,638,981	\$459,947	\$106,914	\$201,127	\$294,033	\$176,363	\$3,083,305	\$5,960,670
Loc Funds - Agency	CON	\$1,638,981	\$459,947	\$106,914	\$201,127	\$294,033	\$176,363	\$3,083,305	\$5,960,670
	TOTAL	\$37,563		\$115			\$252,340		\$290,018
State Bond - Local Bridge Seismic Retrofit Account	CON	\$37,563		\$115			\$252,340		\$290,018
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$13,454,728	\$4,010,000	\$978,500	\$4,141,817	\$2,623,500	\$3,737,600	\$30,031,470	\$58,977,615
	TOTAL TOTAL	\$13,454,728	\$4,010,000	\$978,500	\$4,141,817	\$2,623,500	\$3,737,600	\$30,031,470	\$58,977,615

Tuesday, April 17, 2012

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Clovis, City of

FRE020105 VIRTUAL LUMP SUM		AMENDMENT: 10-11							
Project Title: FRE020105 - Grouped Projects for Safety Improvements-Clovis (Traffic Flow Improvements)									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover									
Sys: Rt: TCM: Model #: CI:N Exempt Category: Various									
Change Reason: Lump sum revision			Cost Difference: \$0			Est Total Cost:		Open to Traffic:	
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
	TOTAL	\$661,500	\$34,141	\$66,326	\$132,300			\$894,267	
CMAQ - Congestion Mitigation	CON	\$661,500	\$34,141	\$66,326	\$132,300			\$894,267	
	TOTAL			\$8,593				\$8,593	
Loc Funds - Agency	CON			\$8,593				\$8,593	
	TOTAL	\$85,700	\$3,859		\$136,381			\$225,940	
Loc Funds - City Funds	CON	\$85,700	\$3,859		\$136,381			\$225,940	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$747,200	\$38,000	\$74,919	\$268,681	\$0	\$0	\$0	\$1,128,800
	TOTAL TOTAL	\$747,200	\$38,000	\$74,919	\$268,681				\$1,128,800

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Clovis, City of

FRE041812		AMENDMENT: 10-11							
Project Title:Enterprise Canal Trail								CTIPS_ID:1030000223,	
Project Description: In the City of Clovis, east of Temperance Avenue and south of Nees Avenue along the Enterprise Canal. Construct a class I bicycle/pedestrian trail.								EA_NUMBER:4C1984	
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Other - Transportation enhancement activities.									
Change Reason: Revise funding between fiscal years			Cost Difference: \$0		Est Total Cost: \$500,400		Open to Traffic: JAN/01/2013		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND		TOTAL
Loc Funds - City Funds	PE	\$1,800							\$1,800
	RW	\$27,600							\$27,600
	CON						\$28,100		\$28,100
	TOTAL	\$29,400					\$28,100		\$57,500
RIP - STP Enhancement	PE	\$14,000							\$14,000
	RW	\$212,000							\$212,000
	CON						\$216,900		\$216,900
	TOTAL	\$226,000					\$216,900		\$442,900
	TOTAL PE	\$15,800	\$0	\$0	\$0	\$0	\$0	\$0	\$15,800
	TOTAL RW	\$239,600	\$0	\$0	\$0	\$0	\$0	\$0	\$239,600
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$245,000	\$0	\$245,000
	TOTAL TOTAL	\$255,400					\$245,000		\$500,400

Tuesday, April 17, 2012

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Clovis, City of

FRE111374		AMENDMENT: 10-11							
Project Title: Nees Avenue Widening from Willow to Peach Project Description: Nees Avenue from Willow Avenue to Peach Avenue; Complete 12 foot westbound outside travel lane, add street lights, and AC Overlay.									
Sys: Local Rt: TCM: No Model #: 347 Cl: Y Exempt Category: Non-Exempt									
Change Reason: New Project			Cost Difference: \$561,700			Est Total Cost: \$561,700		Open to Traffic: JAN/01/2014	
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
Loc Funds - Agency	PE				\$47,000				\$47,000
	RW				\$27,000				\$27,000
	CON				\$487,700				\$487,700
	TOTAL				\$561,700				\$561,700
	TOTAL PE	\$0	\$0	\$0	\$47,000	\$0	\$0	\$0	\$47,000
	TOTAL RW	\$0	\$0	\$0	\$27,000	\$0	\$0	\$0	\$27,000
	TOTAL CON	\$0	\$0	\$0	\$487,700	\$0	\$0	\$0	\$487,700
	TOTAL TOTAL				\$561,700				\$561,700

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Clovis, City of

FRE111375		AMENDMENT: 10-11							
Project Title: Minnewawa, Barstow-Bullard									
Project Description: Grind and overlay existing pavement, including concrete sidewalk, ADA improvements, traffic loops, asphalt concrete grinding and utility relocations.									
Sys: Local Rt: TCM: No Model #: Cl:N Exempt Category: Other - Transportation enhancement activities.									
Change Reason: New Project			Cost Difference: \$488,550			Est Total Cost: \$488,550		Open to Traffic: JAN/01/2014	
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15	BEYOND	TOTAL
Loc Funds - Agency	PE				\$41,000				\$41,000
	RW								
	CON				\$447,550				\$447,550
	TOTAL				\$488,550				\$488,550
	TOTAL PE	\$0	\$0	\$0	\$41,000	\$0	\$0	\$0	\$41,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$447,550	\$0	\$0	\$0	\$447,550
	TOTAL TOTAL				\$488,550				\$488,550

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Coalinga, City of

FRE020108	COMPLETED					AMENDMENT: 10-11		
Project Title: Monterey Avenue Paved Shoulders Project Description: In Coalinga - Construct Paved Shoulders for Bike Lane On Monterey Avenue from Washington Street to Cambridge Avenue.						CTIPS_ID:20300000196		
Sys: Local Rt: TCM: No Model #: Cl:N Exempt Category: Air Quality - Bicycle and pedestrian facilities.								
Change Reason: Complete project		Cost Difference: \$-87,200		Est Total Cost: \$101,900		Open to Traffic: JAN/01/2010		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL
CMAQ - Congestion Mitigation	PE	\$13,000						\$13,000
	RW							
	CON							
	TOTAL	\$13,000						\$13,000
Loc Funds - City Funds	PE	\$1,700						\$1,700
	RW							
	CON							
	TOTAL	\$1,700						\$1,700
	TOTAL PE	\$14,700	\$0	\$0	\$0	\$0	\$0	\$14,700
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL TOTAL	\$14,700						\$14,700

**Fresno Council of Governments
 2011 Federal Transportation Improvement Program
 Fresno County Region (in \$0s)**

Lead Agency: Fresno Area Express (FAX)

FRE092602		AMENDMENT: 10-11							
Project Title: Remodel Existing Transit Facility		CTIPS_ID: 20300000582							
Project Description: Engineer and remodel main FAX buildings to meet current capacity needs and ADA requirements.									
Sys: Transit	Rt:	TCM: No	Model #:	CI: N	Exempt Category: Mass Transit - Reconstruction or renovation of transit structures.				
Change Reason: Add new funding source		Cost Difference: \$250,000		Est Total Cost: \$2,750,000			Open to Traffic: JAN/01/2013		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
Loc Funds - Agency	PE								
	RW								
	CON	\$250,000						\$250,000	
	TOTAL	\$250,000						\$250,000	
State Bond - Public Transportation Modernization, Improvement, a	PE								
	RW								
	CON			\$2,500,000				\$2,500,000	
	TOTAL			\$2,500,000				\$2,500,000	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$250,000	\$0	\$2,500,000	\$0	\$0	\$0	\$2,750,000	
	TOTAL TOTAL	\$250,000		\$2,500,000				\$2,750,000	

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno Area Express (FAX)

FRE111366		AMENDMENT: 10-11							
Project Title:Purchase CNG Buses		CTIPS_ID:20300000767							
Project Description: Purchase fixed-route CNG buses to replace end-of-life vehicles.									
Sys: Transit Rt: TCM: No Model #: CI:N Exempt Category: Mass Transit - Purchase new buses and rail cars to replace exist.									
Change Reason: Add new funding source, Revise funding between fiscal years		Cost Difference: \$0		Est Total Cost: \$8,030,000			Open to Traffic:		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
FTA Funds - 5309(c) - Bus									
	PE								
	RW								
	CON			\$2,200,000					\$2,200,000
	TOTAL			\$2,200,000					\$2,200,000
Loc Funds - Agency									
	PE								
	RW								
	CON				\$2,007,500	\$2,007,500	\$1,364,400		\$5,379,400
	TOTAL				\$2,007,500	\$2,007,500	\$1,364,400		\$5,379,400
State Bond - Public Transportation Modernization, Improvement, a									
	PE								
	RW								
	CON			\$450,600					\$450,600
	TOTAL			\$450,600					\$450,600
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$2,650,600	\$2,007,500	\$2,007,500	\$1,364,400	\$0	\$8,030,000
	TOTAL TOTAL			\$2,650,600	\$2,007,500	\$2,007,500	\$1,364,400		\$8,030,000

Tuesday, April 17, 2012

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno County

FRE040118		AMENDMENT: 10-11							
Project Title: North at Maple Intersection Improvements								CTIPS_ID: 20300000324	
Project Description: North and Maple intersection improvements. Construct left turn lane for eastbound traffic.									
Sys: Local Rt: TCM: No Model #: CI: N Exempt Category: Safety - Non signalization traffic control and operatng.									
Change Reason: Revise funding between fiscal years			Cost Difference: \$0		Est Total Cost: \$133,700			Open to Traffic:	
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND		TOTAL
CMAQ - Congestion Mitigation	PE	\$13,200							\$13,200
	RW	\$3,800							\$3,800
	CON			\$101,400					\$101,400
	TOTAL	\$17,000		\$101,400					\$118,400
Loc Funds - County Funds	PE	\$1,700							\$1,700
	RW	\$500							\$500
	CON			\$13,100					\$13,100
	TOTAL	\$2,200		\$13,100					\$15,300
	TOTAL PE	\$14,900	\$0	\$0	\$0	\$0	\$0	\$0	\$14,900
	TOTAL RW	\$4,300	\$0	\$0	\$0	\$0	\$0	\$0	\$4,300
	TOTAL CON	\$0	\$0	\$114,500	\$0	\$0	\$0	\$0	\$114,500
	TOTAL TOTAL	\$19,200		\$114,500					\$133,700

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno County

FRE040612		AMENDMENT: 10-11									
Project Title: Manning Ave. Reconstruction Project Description: Manning Ave. from Crawford to Hill Ave. Reconstruct existing 2-lane road to current standards -widening travel way, paving shoulders an improving structural section.								CALTRANS_FED_ID:STP L-5942(164), CTIPS_ID:20300000343			
Sys: Local		Rt:		TCM: No		Model #:		CI:N		Exempt Category: Safety - Shoulder Improvements.	
Change Reason: Increase funding, Revise funding between fiscal years				Cost Difference: \$2,021,493		Est Total Cost: \$3,666,693		Open to Traffic:			
		Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL		
Loc Funds - County Funds		PE	\$8,600						\$8,600		
		RW	\$45,900						\$45,900		
		CON				\$366,087			\$366,087		
		TOTAL	\$54,500			\$366,087			\$420,587		
RSTP - STP Lifeline		PE	\$66,400						\$66,400		
		RW	\$354,100						\$354,100		
		CON				\$2,825,606			\$2,825,606		
		TOTAL	\$420,500			\$2,825,606			\$3,246,106		
		TOTAL PE	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	
		TOTAL RW	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000	
		TOTAL CON	\$0	\$0	\$0	\$3,191,693	\$0	\$0	\$0	\$3,191,693	
		TOTAL TOTAL	\$475,000			\$3,191,693				\$3,666,693	

**Fresno Council of Governments
 2011 Federal Transportation Improvement Program
 Fresno County Region (in \$0s)**

Lead Agency: Fresno County

FRE090119	DELETED					AMENDMENT: 10-11		
Project Title: Commute Green Fresno County Project Description: Commute Green Fresno County. A travel demand management commuter program for Fresno County employees designed to provide subsidies and incentives for program participants.						CALTRANS_FED_ID:5942 (197), CTIPS_ID:20300000529		
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Air Quality - Ride-sharing and van-pooling program.								
Change Reason: Delete project			Cost Difference: \$-590,300		Est Total Cost: \$306,900		Open to Traffic: JAN/01/2012	
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL
	TOTAL PE							
	TOTAL RW							
	TOTAL CON							
	TOTAL TOTAL							

**Fresno Council of Governments
 2011 Federal Transportation Improvement Program
 Fresno County Region (in \$0s)**

Lead Agency: Fresno County

FRE090621 VIRTUAL LUMP SUM		AMENDMENT: 10-11							
Project Title: FRE090621 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation-AC Overlays-Fresno County-RSTP									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing									
Sys:	Rt:	TCM:	Model #:	Cl:N	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.				
Change Reason: Increase funding				Cost Difference: \$96,872		Est Total Cost:		Open to Traffic:	
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
	TOTAL	\$43,617			\$37,113			\$80,730	
Measure C - Local	CON	\$43,617			\$37,113			\$80,730	
	TOTAL	\$336,650	\$2,237,196		\$286,452			\$2,860,298	
RSTP - STP Lifeline	CON	\$336,650	\$2,237,196		\$286,452			\$2,860,298	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$380,267	\$2,237,196	\$0	\$323,565	\$0	\$0	\$0	\$2,941,028
	TOTAL TOTAL	\$380,267	\$2,237,196	\$0	\$323,565				\$2,941,028

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno County

FRE110615		AMENDMENT: 10-11							
Project Title: Jensen Avenue AC Overlay-Golden State to Maple Avenue								CTIPS_ID:20300000661	
Project Description: Jensen Ave Asphalt Concrete Overlay, Curb Ramps, Signal Loop Detectors and Striping from Golden State Boulevard to Maple Avenue									
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
Change Reason: Revise funding between phases			Cost Difference: \$0		Est Total Cost: \$979,134			Open to Traffic: JAN/01/2014	
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
Loc Funds - City Funds	PE			\$8,639					\$8,639
	RW								
	CON					\$103,667			\$103,667
	TOTAL			\$8,639		\$103,667			\$112,306
RSTP - STP Regional	PE			\$66,679					\$66,679
	RW								
	CON					\$800,148			\$800,148
	TOTAL			\$66,679		\$800,148			\$866,827
	TOTAL PE	\$0	\$0	\$75,318	\$0	\$0	\$0	\$0	\$75,318
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$0	\$903,815	\$0	\$0	\$903,815
	TOTAL TOTAL			\$75,318		\$903,815			\$979,133

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno County

FRE111376		AMENDMENT: 10-11								
Project Title: Replace Bridge #42C0261-Italian Bar Road over Redinger Lake, 5.7 miles North of Jose Basin Rd										
Project Description: Bridge #42C0261-Italian Bar Road over Redinger Lake, 5.7 miles North of Jose Basin Rd; Replace single lane bridge with two lane bridge.										
(Toll Credits programmed for PE, R/W, & CON)										
Sys: Local Rt: TCM: No Model #: Cl:Y Exempt Category: Non-Exempt										
Change Reason: New Project			Cost Difference: \$7,292,000			Est Total Cost: \$7,292,000		Open to Traffic:		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL		
Highway Bridge Program - State - Bridge - State (HBRR)	PE				\$1,098,000		\$0	\$1,098,000		
	RW					\$50,000	\$0	\$50,000		
	CON						\$6,144,000	\$6,144,000		
	TOTAL				\$1,098,000	\$50,000	\$6,144,000	\$7,292,000		
	TOTAL PE	\$0	\$0	\$0	\$1,098,000	\$0	\$0	\$1,098,000		
	TOTAL RW	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000		
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$6,144,000		
	TOTAL TOTAL				\$1,098,000	\$50,000	\$6,144,000	\$7,292,000		

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE071804		AMENDMENT: 10-11							
Project Title: Sugar Pine Trail		CTIPS_ID: 20300000466							
Project Description: Sugar Pine Trail Improvements, Between Nees & Chestnut Aves.									
Sys: Local Rt: TCM: No Model #: Cl: N Exempt Category: Other - Transportation enhancement activities.									
Change Reason: Reduce funding, Project was previously deleted as part of Amendment No. 1 to the 2011 FTIP. Restoring some of the funds back to PE and CON		Cost Difference: \$-41,001		Est Total Cost: \$185,900		Open to Traffic: JAN/01/2011			
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
Loc Funds - City Funds	PE	\$1,700		\$1,943					\$3,643
	RW								
	CON				\$12,956				\$12,956
	TOTAL	\$1,700		\$1,943	\$12,956				\$16,599
RIP - STP Enhancement	PE	\$13,300		\$15,000					\$28,300
	RW								
	CON				\$100,000				\$100,000
	TOTAL	\$13,300		\$15,000	\$100,000				\$128,300
	TOTAL PE	\$15,000	\$0	\$16,943	\$0	\$0	\$0	\$0	\$31,943
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$112,956	\$0	\$0	\$0	\$112,956
	TOTAL TOTAL	\$15,000		\$16,943	\$112,956				\$144,899

**Fresno Council of Governments
 2011 Federal Transportation Improvement Program
 Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE071813		DELETED					AMENDMENT: 10-11		
Project Title: 2nd Floor Santa Fe Depot Project Description: Rehabilitate 2nd Floor of Historic Santa Fe Depot, Santa Fe Ave. and Tulare St.							CALTRANS_FED_ID:5060 (195), CTIPS_ID:20300000458		
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Other - Transportation enhancement activities.									
Change Reason: Delete project			Cost Difference: \$-1,436,500		Est Total Cost: \$1,486,500		Open to Traffic: JAN/01/2013		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
Loc Funds - City Funds	PE	\$6,000						\$6,000	
	RW								
	CON								
	TOTAL	\$6,000						\$6,000	
RIP - STP Enhancement	PE	\$44,000						\$44,000	
	RW								
	CON								
	TOTAL	\$44,000						\$44,000	
	TOTAL PE	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL TOTAL	\$50,000						\$50,000	

**Fresno Council of Governments
 2011 Federal Transportation Improvement Program
 Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE090607		AMENDMENT: 10-11							
Project Title: Broadway Streetscape Improvements								CTIPS_ID: 20300000495	
Project Description: Streetscape Beautification project on Broadway between Divisadero and Tuolumne, including diagonal parking, pedestrian improvements and landscaping.									
Toll Cred Comment: TOLL CREDITS OF \$95,831 WILL BE USED TO MATCH FY12 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE									
Sys: Local Rt: TCM: No Model #: CI: N Exempt Category: Safety - Non signalization traffic control and operatng.									
Change Reason: Toll Credits for 11/12 CON			Cost Difference: \$0		Est Total Cost: \$937,430			Open to Traffic: JAN/01/2011	
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
Loc Funds - Agency	PE	\$5,869	\$5,830						\$11,699
	RW								
	CON								
	TOTAL	\$5,869	\$5,830						\$11,699
RSTP - STP Lifeline	PE	\$45,300	\$45,000						\$90,300
	RW								
	CON			\$835,431					\$835,431
	TOTAL	\$45,300	\$45,000	\$835,431					\$925,731
	TOTAL PE	\$51,169	\$50,830	\$0	\$0	\$0	\$0	\$0	\$101,999
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$835,431	\$0	\$0	\$0	\$0	\$835,431
	TOTAL TOTAL	\$51,169	\$50,830	\$835,431					\$937,430

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE090611 VIRTUAL LUMP SUM		AMENDMENT: 10-11								
Project Title: FRE090611 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation-AC Overlays (City of Fresno)										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing										
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.					
Change Reason: Reduce funding				Cost Difference: \$-98,806		Est Total Cost:		Open to Traffic:		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL		
	TOTAL	\$555,892	\$10,120		\$80,462			\$646,474		
Loc Funds - Agency	CON	\$555,892	\$10,120		\$80,462			\$646,474		
	TOTAL		\$5,182			\$111,629	\$13,746	\$130,557		
Loc Funds - City Funds	CON		\$5,182			\$111,629	\$13,746	\$130,557		
	TOTAL	\$4,290,009	\$4,812,328	\$656,276	\$621,000	\$2,263,317	\$106,100	\$12,749,030		
RSTP - STP Lifeline	CON	\$4,290,009	\$4,812,328	\$656,276	\$621,000	\$2,263,317	\$106,100	\$12,749,030		
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	TOTAL CON	\$4,845,901	\$4,827,630	\$656,276	\$701,462	\$2,374,946	\$119,846	\$0	\$13,526,061	
	TOTAL TOTAL	\$4,845,901	\$4,827,630	\$656,276	\$701,462	\$2,374,946	\$119,846	\$13,526,061		

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE110131		AMENDMENT: 10-11							
Project Title: ITS Bullard Ave-Marks to Willow Project Description: Bullard Ave: Marks Ave to Willow Ave; Install ITS Wireless communications, 2070L controllers, cameras; some detection, some vaults & cabinets Toll Cred Comment: CMAQ ENERGY ACT OF \$81,500 WILL BE USED TO MATCH FY13 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE								CALTRANS_FED_ID:5060 (215), CALTRANS_FED_ID:CML-	
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Other - Traffic signal synchronization projects.									
Change Reason: CMAQ Energy Act applied to local match in the amount of \$81,500 for CON in 12/13.			Cost Difference: \$0		Est Total Cost: \$790,100		Open to Traffic: JAN/01/2013		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE		\$70,800						\$70,800
	RW								
	CON				\$710,100				\$710,100
	TOTAL		\$70,800		\$710,100				\$780,900
Loc Funds - Developer Fees	PE		\$9,200						\$9,200
	RW								
	CON								
	TOTAL		\$9,200						\$9,200
	TOTAL PE	\$0	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$710,100	\$0	\$0	\$0	\$710,100
	TOTAL TOTAL		\$80,000		\$710,100				\$790,100

**Fresno Council of Governments
 2011 Federal Transportation Improvement Program
 Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE110132		AMENDMENT: 10-11							
Project Title: ITS First Street-Nees to Ventura								CALTRANS_FED_ID:5060	
Project Description: First Street: Nees Ave to Ventura Street; Install ITS wireless communication, 2070L controllers, cameras; some detection, some vaults & cabinets								(214),	
Toll Cred Comment: CMAQ ENERGY ACT OF \$160,600 WILL BE USED TO MATCH FY13 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE								CALTRANS_FED_ID:CML-	
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Other - Traffic signal synchronization projects.									
Change Reason: CMAQ Energy Act for 12/13 CON phase (\$160,600).			Cost Difference: \$0		Est Total Cost: \$1,500,000			Open to Traffic: JAN/01/2013	
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE		\$88,500						\$88,500
	RW								
	CON				\$1,400,000				\$1,400,000
	TOTAL		\$88,500		\$1,400,000				\$1,488,500
Loc Funds - Developer Fees	PE		\$11,500						\$11,500
	RW								
	CON								
	TOTAL		\$11,500						\$11,500
	TOTAL PE	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$1,400,000	\$0	\$0	\$0	\$1,400,000
	TOTAL TOTAL		\$100,000		\$1,400,000				\$1,500,000

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE110133		AMENDMENT: 10-11							
Project Title: ITS Ashlan-Blackstone to Peach								CALTRANS_FED_ID:5060	
Project Description: Ashlan Ave: Blackstone Ave to Peach Ave; Install ITS Wireless communications, 2070L controllers, cameras; some detection, some vaults & cabinets								(213),	
Toll Cred Comment: CMAQ ENERGY ACT OF \$66,600 WILL BE USED TO MATCH FY13 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE								CALTRANS_FED_ID:CML-	
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Other - Traffic signal synchronization projects.									
Change Reason: Revise funding between fiscal years, CMAQ Energy Act applied to local match in the amount of \$66,600 for CON in 12/13.			Cost Difference: \$0		Est Total Cost: \$650,200		Open to Traffic: JAN/01/2013		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE		\$62,000						\$62,000
	RW								
	CON				\$580,100				\$580,100
	TOTAL		\$62,000		\$580,100				\$642,100
Loc Funds - Developer Fees	PE		\$8,100						\$8,100
	RW								
	CON								
	TOTAL		\$8,100						\$8,100
	TOTAL PE	\$0	\$70,100	\$0	\$0	\$0	\$0	\$0	\$70,100
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$580,100	\$0	\$0	\$0	\$580,100
	TOTAL TOTAL		\$70,100		\$580,100				\$650,200

Tuesday, April 17, 2012

**Fresno Council of Governments
 2011 Federal Transportation Improvement Program
 Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE110135		AMENDMENT: 10-11							
Project Title: ITS McKinley-SR99 to Clovis Ave Project Description: McKinley Ave: SR 99 to Clovis Ave; Install ITS wireless communications, 2070L controllers, cameras; some detection, some vaults & cabinets Toll Cred Comment: CMAQ ENERGY ACT OF \$88,300 WILL BE USED TO MATCH FY13 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE								CALTRANS_FED_ID:5060 (237), CTIPS_ID:5060(237),	
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Other - Traffic signal synchronization projects.									
Change Reason: Applying CMAQ Energy Act in amount of \$88,300 to CON in 12/13.			Cost Difference: \$0		Est Total Cost: \$850,000			Open to Traffic: JAN/01/2013	
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND		TOTAL
CMAQ - Congestion Mitigation	PE		\$70,800						\$70,800
	RW								
	CON				\$770,000				\$770,000
	TOTAL		\$70,800		\$770,000				\$840,800
Loc Funds - City Funds	PE		\$9,200						\$9,200
	RW								
	CON								
	TOTAL		\$9,200						\$9,200
	TOTAL PE	\$0	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$770,000	\$0	\$0	\$0	\$770,000
	TOTAL TOTAL		\$80,000		\$770,000				\$850,000

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE110136		AMENDMENT: 10-11							
Project Title: ITS Tulare St-Clovis Ave to C St								CALTRANS_FED_ID:5060	
Project Description: Tulare Street: Clovis Ave to C Street; Install ITS Wireless communications, 2070L controllers, cameras; some detection, some vaults & cabinets								(239),	
Toll Cred Comment: CMAQ ENERGY ACT OF \$76,900 WILL BE USED TO MATCH FY14 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE								CTIPS_ID:5060(239),	
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Other - Traffic signal synchronization projects.				
Change Reason: Add new funding source			Cost Difference: \$0		Est Total Cost: \$750,100		Open to Traffic: JAN/01/2013		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE		\$70,800					\$70,800	
	RW								
	CON					\$670,100		\$670,100	
	TOTAL		\$70,800			\$670,100		\$740,900	
Loc Funds - Developer Fees	PE		\$9,200					\$9,200	
	RW								
	CON								
	TOTAL		\$9,200					\$9,200	
	TOTAL PE	\$0	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$0	\$670,100	\$0	\$0	\$670,100
	TOTAL TOTAL		\$80,000			\$670,100			\$750,100

**Fresno Council of Governments
 2011 Federal Transportation Improvement Program
 Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE110617		AMENDMENT: 10-11							
Project Title: Herndon Avenue AC Overlay-Blackstone to Cedar								CALTRANS_FED_ID:5060	
Project Description: Herndon Avenue Asphalt Concrete Overlay, Curb Ramps, and Striping from Blackstone to Cedar Avenue								(234),	
Toll Cred Comment: TOLL CREDITS OF \$144,812 WILL BE USED TO MATCH FY14 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE								CTIPS_ID:5060(234)	
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.				
Change Reason: Applied toll credits for CON phase in 13/14 in the amount of \$144,812.		Cost Difference: \$0		Est Total Cost: \$1,323,473			Open to Traffic: JAN/01/2014		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
Loc Funds - City Funds	PE		\$6,997					\$6,997	
	RW								
	CON								
	TOTAL		\$6,997					\$6,997	
RSTP - STP Lifeline	PE								
	RW								
	CON					\$144,812		\$144,812	
	TOTAL					\$144,812		\$144,812	
RSTP - STP Regional	PE		\$54,003					\$54,003	
	RW								
	CON					\$1,117,661		\$1,117,661	
	TOTAL		\$54,003			\$1,117,661		\$1,171,664	
	TOTAL PE	\$0	\$61,000	\$0	\$0	\$0	\$0	\$61,000	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$0	\$0	\$0	\$1,262,473	\$0	\$1,262,473	
	TOTAL TOTAL		\$61,000			\$1,262,473		\$1,323,473	

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE110620		AMENDMENT: 10-11							
Project Title: Herndon Avenue-Brawley to Valentine: Widen to 6 Lanes								CALTRANS_FED_ID: STP	
Project Description: Herndon Avenue Widening from Brawley to Valentine Ave 4 to 6 lanes (Measure C Project K5a)								L-5060(221),	
								CTIPS_ID: STPL-5060(221)	
Sys: Local Rt: TCM: No Model #: 1033 Cl: Y Exempt Category: Non-Exempt									
Change Reason: Revise funding between phases				Cost Difference: \$0		Est Total Cost: \$2,951,163		Open to Traffic: JAN/01/2017	
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
Loc Funds - Developer Fees	PE		\$14,966	\$15,200				\$30,166	
	RW			\$186,976				\$186,976	
	CON				\$963,321			\$963,321	
	TOTAL		\$14,966	\$202,176	\$963,321			\$1,180,463	
RSTP - STP Regional	PE		\$115,517	\$117,300				\$232,817	
	RW			\$570,824				\$570,824	
	CON				\$967,059			\$967,059	
	TOTAL		\$115,517	\$688,124	\$967,059			\$1,770,700	
	TOTAL PE	\$0	\$130,483	\$132,500	\$0	\$0	\$0	\$0	\$262,983
	TOTAL RW	\$0	\$0	\$757,800	\$0	\$0	\$0	\$0	\$757,800
	TOTAL CON	\$0	\$0	\$0	\$1,930,380	\$0	\$0	\$0	\$1,930,380
	TOTAL TOTAL		\$130,483	\$890,300	\$1,930,380				\$2,951,163

**Fresno Council of Governments
 2011 Federal Transportation Improvement Program
 Fresno County Region (in \$0s)**

Lead Agency: Huron, City of

FRE020136		AMENDMENT: 10-11							
Project Title: Traffic Flow Improvements/Park & Ride Lot		CTIPS_ID:20300000210							
Project Description: In Huron - On Central Avenue Between Huron and 9th Streets - Provide Traffic Flow Improvements and Expand Park and Ride Lot									
Toll Cred Comment: CMAQ ENERGY ACT OF \$11,600 WILL BE USED TO MATCH FY12 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE									
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: All Projects - Intersection channelization projects.									
Change Reason: Revise funding between phases, Apply CMAQ		Cost Difference: \$0		Est Total Cost: \$129,300			Open to Traffic: JAN/01/2012		
Energy Independence and Security Act 100% Federal Funding to CON in 11/12 (\$11,600)									
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE			\$24,900					\$24,900
	RW								
	CON			\$101,200					\$101,200
	TOTAL			\$126,100					\$126,100
Loc Funds - City Funds	PE			\$3,200					\$3,200
	RW								
	CON								
	TOTAL			\$3,200					\$3,200
	TOTAL PE	\$0	\$0	\$28,100	\$0	\$0	\$0	\$0	\$28,100
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$101,200	\$0	\$0	\$0	\$0	\$101,200
	TOTAL TOTAL			\$129,300					\$129,300

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Huron, City of

FRE110141		AMENDMENT: 10-11							
Project Title: City of Huron Sidewalk Improvements								CALTRANS_FED_ID:5305	
Project Description: City of Huron: Palmer Avenue, Giffen Drive, Mouren Drive & N Street; Construction of new sidewalks								(010),	
Toll Cred Comment: CMAQ ENERGY ACT OF \$29,248 WILL BE USED TO MATCH FY13 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE								CTIPS_ID:5305(010),	
Sys: Local	Rt:	TCM: No	Model #:	Cl:N	Exempt Category: Air Quality - Bicycle and pedestrian facilities.				
Change Reason: 12/13 CON local match is eligible for 100% federal CMAQ funding under Energy Independence and Security Act (\$29,248).			Cost Difference: \$0		Est Total Cost: \$345,006		Open to Traffic: JAN/01/2013		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND		TOTAL
CMAQ - Congestion Mitigation	PE		\$90,006						\$90,006
	RW								
	CON				\$255,000				\$255,000
	TOTAL		\$90,006		\$255,000				\$345,006
	TOTAL PE	\$0	\$90,006	\$0	\$0	\$0	\$0	\$0	\$90,006
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$255,000	\$0	\$0	\$0	\$255,000
	TOTAL TOTAL		\$90,006		\$255,000				\$345,006

Tuesday, April 17, 2012

**Fresno Council of Governments
 2011 Federal Transportation Improvement Program
 Fresno County Region (in \$0s)**

Lead Agency: Kingsburg, City of

FRE021804		AMENDMENT: 10-11							
Project Title: Kingsburg Railroad Depot Restoration Project Description: In Kingsburg - Restore Kingsburg Railroad Depot and Provide Intermodal Transit Center (Located on California Street between Draper Street and Earl Street) Toll Cred Comment: TOLL CREDITS OF \$126,973 WILL BE USED TO MATCH FY13 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$5,735 WILL BE USED TO MATCH FY12 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE		CTIPS_ID:20300000122							
Sys: Local Rt: TCM: Yes Model #: CI: N Exempt Category: Mass Transit - Reconstruction or renovation of transit structures.									
Change Reason: Carry over from 02-26, Revise funding between fiscal years, Revise funding between phases, Toll Credits of \$5,735 for 11/12 PE and Toll Credits of \$126,973 for 12/13 CON		Cost Difference: \$693,100		Est Total Cost: \$1,157,000			Open to Traffic: JAN/01/2014		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND		TOTAL
RIP - STP Enhancement	PE			\$50,000					\$50,000
	RW								
	CON				\$1,107,000				\$1,107,000
	TOTAL			\$50,000	\$1,107,000				\$1,157,000
	TOTAL PE	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$1,107,000	\$0	\$0	\$0	\$1,107,000
	TOTAL TOTAL			\$50,000	\$1,107,000				\$1,157,000

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Kingsburg, City of

FRE090114		AMENDMENT: 10-11							
Project Title: Sierra Street Transit Stop								CALTRANS_FED_ID:5170 (039), CTIPS_ID:20300000524	
Project Description: Construct transit stop facilities along Sierra Street east of Rafer Johnson Drive.									
Sys: Transit	Rt:	TCM: No	Model #:	Cl: N	Exempt Category: Mass Transit - Reconstruction or renovation of transit structures.				
Change Reason: Reduce funding, Technical Correction		Cost Difference: \$-50,400		Est Total Cost: \$60,525			Open to Traffic: JAN/01/2014		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE		\$12,125					\$12,125	
	RW								
	CON			\$42,800				\$42,800	
	TOTAL		\$12,125	\$42,800				\$54,925	
Loc Funds - Agency	PE								
	RW								
	CON			\$5,600				\$5,600	
	TOTAL			\$5,600				\$5,600	
	TOTAL PE	\$0	\$12,125	\$0	\$0	\$0	\$0	\$12,125	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$0	\$48,400	\$0	\$0	\$0	\$48,400	
	TOTAL TOTAL		\$12,125	\$48,400				\$60,525	

Tuesday, April 17, 2012

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Reedley, City of

FRE040609		AMENDMENT: 10-11							
Project Title: Frankwood Reconstruct & Overlay								CALTRANS_FED_ID: 5216	
Project Description: Frankwood Ave. from 900 ft north of Parlier to Manning. Reconstruct & overlay, remove & replace curb, gutter & sidewalks, and traffic signal retrofit at Frankwood Ave and Manning Ave.								(031), CTIPS_ID: 20300000340	
Sys: Local Rt: TCM: No Model #: CI: N Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
Change Reason: Increase funding, Revise funding between fiscal years, Revise funding between phases, Revise project scope			Cost Difference: \$244,365		Est Total Cost: \$1,184,265		Open to Traffic: JAN/01/2012		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE								
	RW								
	CON			\$200,000					\$200,000
	TOTAL			\$200,000					\$200,000
Loc Funds - City Funds	PE	\$9,400	\$10,365						\$19,765
	RW	\$29,000							\$29,000
	CON			\$59,035					\$59,035
	TOTAL	\$38,400	\$10,365	\$59,035					\$107,800
Measure C - Local	PE								
	RW								
	CON			\$28,031					\$28,031
	TOTAL			\$28,031					\$28,031
RSTP - STP Lifeline	PE	\$72,100	\$80,000						\$152,100
	RW	\$224,300							\$224,300
	CON			\$472,034					\$472,034
	TOTAL	\$296,400	\$80,000	\$472,034					\$848,434
	TOTAL PE	\$81,500	\$90,365	\$0	\$0	\$0	\$0	\$0	\$171,865
	TOTAL RW	\$253,300	\$0	\$0	\$0	\$0	\$0	\$0	\$253,300
	TOTAL CON	\$0	\$0	\$759,100	\$0	\$0	\$0	\$0	\$759,100
	TOTAL TOTAL	\$334,800	\$90,365	\$759,100					\$1,184,265

Tuesday, April 17, 2012

**Fresno Council of Governments
 2011 Federal Transportation Improvement Program
 Fresno County Region (in \$0s)**

Lead Agency: Reedley, City of

FRE110605		DELETED					AMENDMENT: 10-11		
Project Title:Reconstruct Roadway, SW, C & G, and Utility Improvements								CTIPS_ID:20300000689	
Project Description: On 11th St between North Avenue & the Alley between B Street & C Street, Reconstruct Pavement, SW, C&G, 10" SS Line, Water Crossings and Appurt. Facilities									
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
Change Reason: Delete project				Cost Difference: \$-244,365		Est Total Cost: \$244,365		Open to Traffic: JAN/01/2015	
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
Measure C - Regional	PE								
	RW								
	CON								
	TOTAL								
RSTP - STP Lifeline	PE								
	RW								
	CON								
	TOTAL								
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL TOTAL			\$0	\$0				\$0

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: San Joaquin, City of

FRE070616		COMPLETED					AMENDMENT: 10-11			
Project Title: Main Street Asphalt Replacement										
Project Description: Main Street from Arizona Ave. to Placer Ave. Remove and replace existing asphalt paving.										
CALTRANS_FED_ID:5245 (009), CTIPS_ID:20300000418										
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.										
Change Reason: Complete project			Cost Difference: \$-162,099			Est Total Cost: \$394,801		Open to Traffic:		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND		TOTAL	
Loc Funds - City Funds	PE	\$2,700							\$2,700	
	RW									
	CON	\$23,044							\$23,044	
	TOTAL	\$25,744							\$25,744	
Other Fed - ARRA - Regional Surface Transportation Program	PE									
	RW									
	CON	\$160,000							\$160,000	
	TOTAL	\$160,000							\$160,000	
RSTP - STP Lifeline	PE	\$21,000							\$21,000	
	RW									
	CON	\$188,057							\$188,057	
	TOTAL	\$209,057							\$209,057	
	TOTAL PE	\$23,700	\$0	\$0	\$0	\$0	\$0	\$0	\$23,700	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$371,101	\$0	\$0	\$0	\$0	\$0	\$0	\$371,101	
	TOTAL TOTAL	\$394,801							\$394,801	

Tuesday, April 17, 2012

**Fresno Council of Governments
 2011 Federal Transportation Improvement Program
 Fresno County Region (in \$0s)**

Lead Agency: San Joaquin, City of

FRE092532		AMENDMENT: 10-11							
Project Title: Colorado Ave from Sutter Ave to 6th St: Reconstruction								CTIPS_ID:20300000626	
Project Description: Colorado Avenue from Sutter Avenue to 6th Street: Install curb, gutter and asphalt paving for bike and parking lanes and replace existing pavement.									
Toll Cred Comment: TOLL CREDITS OF \$6,607 WILL BE USED TO MATCH FY12 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE									
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
Change Reason: Reduce funding, Revise funding between fiscal years, Apply toll credits to PE phase (\$6,607) in 11/12.			Cost Difference: \$-190,678		Est Total Cost: \$418,000		Open to Traffic: JAN/01/2014		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
Loc Funds - Agency	PE								
	RW								
	CON				\$10,979				\$10,979
	TOTAL				\$10,979				\$10,979
RSTP - STP Lifeline	PE			\$57,600					\$57,600
	RW								
	CON				\$84,743				\$84,743
	TOTAL			\$57,600	\$84,743				\$142,343
	TOTAL PE	\$0	\$0	\$57,600	\$0	\$0	\$0	\$0	\$57,600
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$95,722	\$0	\$0	\$0	\$95,722
	TOTAL TOTAL			\$57,600	\$95,722				\$153,322

**Fresno Council of Governments
 2011 Federal Transportation Improvement Program
 Fresno County Region (in \$0s)**

Lead Agency: Sanger, City of

FRE090617		DELETED				AMENDMENT: 10-11		
Project Title: Fith Street Reconstruction						CTIPS_ID: 20300000504		
Project Description: Reconstruct Fifth Street from Greenwood Ave. to Academy Ave.								
Sys: Local Rt: TCM: No Model #: Cl: N Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.								
Change Reason: Delete project			Cost Difference: \$-564,200		Est Total Cost: \$564,200		Open to Traffic: JAN/01/2010	
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL
	TOTAL PE							
	TOTAL RW							
	TOTAL CON							
	TOTAL TOTAL							

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Various Agencies

FRE071010 VIRTUAL LUMP SUM		AMENDMENT: 10-11						
Project Title: FRE071010 - Grouped Projects for Safety Improvements-SHOPP Collision Reduction Program								
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover								
Sys: Rt: TCM: Model #: CI:N Exempt Category: Various								
Change Reason: Increase funding		Cost Difference: \$2,188,000		Est Total Cost:			Open to Traffic:	
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL
	TOTAL	\$5,628,800		\$9,703,000	\$2,978,000	\$6,437,037		\$24,746,837
SHOPP - Collision Reduction - SHOPP Advance Construction (AC)	CON	\$5,628,800		\$9,703,000	\$2,978,000	\$6,437,037		\$24,746,837
	TOTAL	\$729,200		\$1,317,000	\$386,000	\$920,963		\$3,353,163
SHOPP - Collision Reduction - State Cash	CON	\$729,200		\$1,317,000	\$386,000	\$920,963		\$3,353,163
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$6,358,000	\$0	\$11,020,000	\$3,364,000	\$7,358,000	\$0	\$28,100,000
	TOTAL TOTAL	\$6,358,000		\$11,020,000	\$3,364,000	\$7,358,000		\$28,100,000

Tuesday, April 17, 2012

ATTACHMENT 2

FINANCIAL CONSTRAINT

TABLE 1: REVENUE

Fresno Council of Governments
 2010/11-2013/14 Federal Transportation Improvement Program
 Amendment No. 11
 (\$'s in 1,000)

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Sales Tax									
	-- City									
	-- County									
	Gas Tax									
	-- Gas Tax (Subventions to Cities)									
	-- Gas Tax (Subventions to Counties)									
	Other Local Funds	\$12,334	\$11,708	\$15,054	\$13,778	\$13,412	\$15,312	\$6,643	\$7,164	\$47,962
	-- County General Funds									
	-- City General Funds	\$12,008	\$11,376	\$14,450	\$12,972	\$10,411	\$11,744	\$4,689	\$5,287	\$41,379
	-- Street Taxes and Developer Fees	\$326	\$332	\$604	\$806	\$3,001	\$3,568	\$1,954	\$1,877	\$6,583
-- RSTP Exchange funds										
Transit										
-- Transit Fares										
Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)	\$6,487	\$5,487	\$7,020	\$5,924	\$1,541	\$1,463	\$1,652	\$1,652	\$14,526	
Local Total	\$18,821	\$17,195	\$22,074	\$19,702	\$14,952	\$16,775	\$8,295	\$8,816	\$62,488	
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax	\$43,428	\$43,413	\$17,611	\$17,599	\$34,817	\$33,636	\$18,362	\$18,362	\$113,010
	Regional Bond Revenue									
	Regional Gas Tax									
Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix 2)										
Regional Total	\$43,428	\$43,413	\$17,611	\$17,599	\$34,817	\$33,636	\$18,362	\$18,362	\$113,010	
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)	\$78,969	\$78,969	\$30,223	\$30,348	\$6,509	\$6,509	\$20,110	\$22,298	\$142,124
	SHOPP Prior	\$74,866	\$74,334	\$30,223	\$30,223	\$6,509	\$6,509	\$20,110	\$22,298	\$133,364
	State Minor Program	\$4,103	\$4,635		\$4,125					\$8,760
	State Transportation Improvement Program	\$1,719	\$1,719	\$8,668	\$8,668	\$6,218	\$6,218	\$19,001	\$19,001	\$36,606
	STIP (Including Augmentation)	\$348	\$348	\$6,976	\$6,976	\$3,919	\$3,919	\$17,036	\$17,036	\$28,279
	Transportation Enhancement	\$1,371	\$1,371	\$1,692	\$1,692	\$2,299	\$2,299	\$1,965	\$1,965	\$7,327
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B	\$16,204	\$14,104	\$65,426	\$70,331	\$27,208	\$27,208	\$211		\$111,643
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)	\$4,197	\$4,197			\$1,446	\$1,935			\$6,132
	Traffic Congestion Relief Program (TCRP)					\$8,000	\$8,000			\$8,000
	State Transit Assistance (STA)(e.g. population/revenue based, Prop 42)									
Safe Routes to School (SR2S)	\$500	\$500							\$500	
State Emergency Repair Program										
Other (See Appendix 3)	\$77	\$77	\$33	\$174					\$251	
State Total	\$101,665	\$99,566	\$104,350	\$113,521	\$49,375	\$49,870	\$39,322	\$41,299	\$304,256	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$11,648	\$11,648	\$11,652	\$11,652	\$11,512	\$11,512			\$84,415
	5308 - Clean Fuel Formula Program	\$1,897	\$1,897							\$1,897
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program	\$1,556	\$1,556	\$19,275	\$21,475	\$19,275	\$19,275			\$40,750
	5311 - Nonurbanized Area Formula Program	\$1,485	\$1,485	\$1,005	\$1,005					\$1,556
	5311c - Public Transportation on Indian Reservation									\$2,490
	5311 - Intercity Bus									
	5316 - Job Access and Reverse Commute Program	\$1,156	\$1,156	\$513	\$513					\$1,669
	5317 - New Freedom	\$411	\$411							\$411
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other (See Appendix 4)	\$860	\$860							\$860
Federal (Transit) Total	\$19,013	\$19,013	\$32,445	\$34,645	\$30,787	\$30,787			\$84,415	
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$13,248	\$13,248	\$13,248	\$13,248	\$13,248	\$13,248	\$13,248	\$13,248	\$52,992
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo	\$800	\$800						\$500	\$1,300
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)	\$3,550	\$3,550	\$1,890	\$948	\$2,413	\$5,063	\$5,715	\$2,379	\$11,940
	Highway Safety Improvement Program (HSIP)	\$1,625	\$1,625	\$2,389	\$2,389	\$275	\$275	\$1,610	\$1,610	\$5,899
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)	\$3,534	\$3,534							\$3,534
Recreational Trails										
Safe Routes to School (SRTS) (SAFETEA-LU)	\$78	\$221	\$427	\$785	\$932	\$932	\$904	\$904	\$2,842	
Surface Transportation Program (Regional)	\$11,141	\$11,141	\$9,465	\$11,141	\$9,636	\$11,141	\$9,809	\$11,141	\$44,564	
Transportation and Community and System Preservation Program			\$534	\$534					\$534	
Transportation Improvements (TI)										
Other (see Appendix 5)										
Federal Highway Total	\$33,968	\$34,119	\$27,953	\$29,045	\$26,505	\$30,659	\$31,286	\$29,782	\$123,605	
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other (see Appendix 6)									
Federal Railroad Administration Total										
Federal Total	\$52,981	\$53,132	\$60,398	\$63,690	\$57,292	\$61,446	\$31,286	\$29,782	\$208,050	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
Program Income (from a federal project)										
Other (See Appendix 7)										
Innovative Financing Total										
REVENUE TOTAL		\$216,896	\$213,306	\$204,433	\$214,512	\$156,441	\$161,727	\$97,265	\$98,259	\$687,804

MPO Financial Summary Notes:

TABLE 1: REVENUE - APPENDICES

Fresno Council of Governments
 2010/11-2013/14 Federal Transportation Improvement Program
 Amendment No. 11
 (\$'s in 1,000)

Appendix 1 - Local Other

Local Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Transportation Funds	\$5,593	\$4,593	\$5,553	\$4,553					\$9,146
Measure C - Pass Through	\$894	\$894	\$1,467	\$1,371	\$1,547	\$1,463	\$1,652	\$1,652	\$5,380
Local Other Total	\$6,487	\$5,487	\$7,020	\$5,924	\$1,547	\$1,463	\$1,652	\$1,652	\$14,526

Appendix 2 - Regional Other

Regional Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix 3 - State Other

State Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
BTA-Bicycle Transportation Account	\$77	\$77	\$33	\$174					\$251
State Other Total	\$77	\$77	\$33	\$174					\$251

Appendix 4 - Federal Transit Other

Federal Transit Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
ARRA-FTA 5311	\$860	\$860							\$860
Federal Transit Other Total	\$860	\$860							\$860

Appendix 5 - Federal Highway Other

Federal Highway Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Highway Other Total									

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

**Fresno Council of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No. 11
(\$'s in 1,000)**

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11 Amendment		2011/12 Amendment		2012/13 Amendment		2013/14 Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Local Total		\$17,188	\$12,833	\$21,074	\$18,701	\$13,959	\$15,775	\$2,472	\$4,041	\$51,350
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax		\$43,428	\$43,413	\$17,611	\$17,599	\$34,817	\$33,636	\$18,362	\$18,362	\$113,010
	Regional Bond Revenue										
Regional Gas Tax											
Vehicle Registration Fees (CARB Fees, SAFE)											
Other (See Appendix A)											
	Regional Total		\$43,428	\$43,413	\$17,611	\$17,599	\$34,817	\$33,636	\$18,362	\$18,362	\$113,010
STATE	State Highway Operations and Protection Program		\$78,969	\$78,969	\$30,223	\$34,348	\$6,509	\$6,509	\$20,110	\$22,298	\$142,124
	SHOPP (Including Augmentation)		\$74,866	\$74,334	\$30,223	\$30,223	\$6,509	\$6,509	\$20,110	\$22,298	\$133,364
	SHOPP Prior										
	State Minor Program		\$4,103	\$4,635		\$4,125					\$8,760
	State Transportation Improvement Program		\$835	\$835	\$8,053	\$7,759	\$5,909	\$5,985	\$19,001	\$19,001	\$33,580
	STIP (Including Augmentation)		\$348	\$348	\$6,976	\$6,976	\$3,919	\$3,919	\$17,036	\$17,036	\$28,279
	Transportation Enhancement		\$487	\$487	\$1,077	\$783	\$1,990	\$2,066	\$1,965	\$1,965	\$5,301
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B		\$16,204	\$14,104	\$65,426	\$70,331	\$27,208	\$27,208	\$211		\$111,643
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		\$4,197	\$4,197			\$1,440	\$1,935			\$6,132
	Traffic Congestion Relief Program (TCRP)						\$8,000	\$8,000			\$8,000
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Safe Routes to School (SR2S)		\$500	\$500							\$500	
State Emergency Repair Program											
Other (See Appendix B)		\$77	\$77	\$33	\$174					\$251	
	State Total		\$100,782	\$98,682	\$103,735	\$112,612	\$49,066	\$49,637	\$39,322	\$41,299	\$302,230
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$11,648	\$11,648	\$11,652	\$11,652	\$11,512	\$11,512			\$34,812
	5308 - Clean Fuel Formula Program		\$1,897	\$1,897							\$1,897
	5309a - Fixed Guideway Modernization										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants				\$19,275	\$21,475	\$19,275	\$19,275			\$40,750
	5310 - Elderly & Persons with Disabilities Formula Program		\$1,556	\$1,556							\$1,556
	5311 - Nonurbanized Area Formula Program		\$1,485	\$1,485	\$1,005	\$1,005					\$2,490
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program		\$1,156	\$1,156	\$513	\$513					\$1,669
	5317 - New Freedom		\$411	\$411							\$411
	5320 - Transit in the Parks										
FTA Transfer from Prior FTIP											
Other (See Appendix C)		\$860	\$860							\$860	
	Federal Transit Total		\$19,013	\$19,013	\$32,445	\$34,645	\$30,787	\$30,787			\$84,445
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$12,551	\$12,160	\$8,720	\$10,317	\$8,200	\$8,526	\$9,977	\$10,054	\$41,057
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo		\$3,740	\$800						\$500	\$1,300
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		\$3,550	\$3,550	\$1,890	\$948	\$2,412	\$5,063	\$5,715	\$2,379	\$11,940
	Highway Safety Improvement Program (HSIP)		\$1,625	\$1,625	\$2,389	\$2,389	\$275	\$275	\$1,610	\$1,610	\$5,899
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)		\$3,534	\$3,534							\$3,534
	Recreational Trails										
Safe Routes to School (SRTS) (SAFETEA-LU)		\$70	\$221	\$427	\$785	\$932	\$932	\$904	\$904	\$2,842	
Surface Transportation Program (Regional)		\$9,299	\$11,140	\$8,617	\$9,921	\$8,663	\$9,186	\$9,126	\$9,809	\$40,056	
Transportation and Community and System Preservation Program				\$534	\$534					\$534	
Transportation Improvements (TI)											
Other (see Appendix D)											
	Federal Highway Total		\$34,369	\$33,030	\$22,577	\$24,894	\$20,482	\$23,982	\$27,332	\$25,256	\$107,162
FEDERAL ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$53,382	\$52,043	\$55,022	\$59,539	\$51,269	\$54,769	\$27,332	\$25,256	\$191,607
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
Private Donations											
Program Income (from a federal project)											
Other (See Appendix F)											
	Innovative Financing Total										
	PROGRAMMED TOTAL		\$214,780	\$206,971	\$197,442	\$208,451	\$149,111	\$153,817	\$87,488	\$88,958	\$658,197

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED - APPENDICES

Fresno Council of Governments
 2010/11-2013/14 Federal Transportation Improvement Program
 Amendment No. 11
 (\$'s in 1,000)

Appendix A - Regional Other

Regional Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix B - State Other

State Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
BTA-Bicycle Transportation Account	\$77	\$77	\$33	\$174					\$251
State Other Total	\$77	\$77	\$33	\$174					\$251

Appendix C - Federal Transit Other

Federal Transit Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
ARRA- FTA 5311	\$860	\$860							\$860
Federal Transit Other Total	\$860	\$860							\$860

Appendix D - Federal Highway Other

Federal Highway Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Highway Other Total									

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix F - Federal Railroad Administration Other

Innovative Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

**Fresno Council of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No. 11
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Local Total	\$1,633	\$4,362	\$1,000	\$1,001	\$1,000	\$1,000	\$5,823	\$4,775	\$11,138
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program	\$884	\$884	\$615	\$909	\$309	\$233			\$2,026
	STIP (Including Augmentation)									
	Transportation Enhancement	\$884	\$884	\$615	\$909	\$309	\$233			\$2,026
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
	Other									
	State Total	\$884	\$884	\$615	\$909	\$309	\$233			\$2,026
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$697	\$1,088	\$4,520	\$2,931	\$5,040	\$4,722	\$3,271	\$3,194	\$11,935
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)	\$1,842	\$1	\$848	\$1,220	\$973	\$1,955	\$683	\$1,332	\$4,508
	Transportation and Community and System Preservation Program									
	Transportation Improvements (TI)									
	Other									
	Federal Highway Total	-\$401	\$1,089	\$5,376	\$4,151	\$6,021	\$6,677	\$3,954	\$4,526	\$16,443
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total	-\$401	\$1,089	\$5,376	\$4,151	\$6,021	\$6,677	\$3,954	\$4,526	\$16,443
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$2,116	\$6,335	\$6,991	\$6,061	\$7,330	\$7,910	\$9,777	\$9,301	\$29,607

ATTACHMENT 3

**UPDATED BACK-UP LISTING
TO THE GROUPED PROJECTS**

2011 Federal Transportation Improvement Program Grouped Project Back Up Listing

(Dollars in ,000s)

Adopted April 17, 2012

City of Clovis
City of Coalinga
City of Firebaugh
City of Fowler
City of Fresno
City of Huron
City of Kerman
City of Kingsburg
City of Mendota
City of Orange Cove
City of Parlier
City of Reedley
City of San Joaquin
City of Sanger
City of Selma
County of Fresno

2011 FTIP

**BACKUP LIST TO THE GROUPED PROJECT LISTING
FTIP AMENDMENT NO. 11, Updated 4/17/2012
Dollars in 000's**

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY 10/11	FY 11/12	FY 12/13	FY 13/14	TOTAL COST
Fresno County	130	Mountain View Ave-UPRR	'10-04	Programmed	FRE070701	LSTMP348	FRE070701 - Eliminate hazards at railroad grade crossing at intersection of Mountain View Avenue and UPRR	Eliminate hazards at railroad grade crossing at intersection of Mountain View Avenue and UPRR	\$718	\$0	\$0	\$0	\$718
Fresno, City of	130	Blackstone Ave-BNSF	'10-01	Programmed	FRE070701	LSTMP334	FRE070701 - Eliminate hazards at railroad grade crossing at intersection of Blackstone Ave and BNSF	Eliminate hazards at railroad grade crossing at intersection of Blackstone Ave and BNSF in the City of Fresno	\$753	\$0	\$0	\$0	\$753
Fresno, City of	130	Fruit Avenue-BNSF	'10-04	Programmed	FRE070701	LSTMP333	FRE070701 - Eliminate hazards at railroad grade crossing at intersection of Fruit Avenue and BNSF	Eliminate hazards at railroad grade crossing at intersection of Fruit Avenue and BNSF in the City of Fresno	\$1,276	\$0	\$0	\$0	\$1,276
Fresno, City of	130	Ventura Street-UPRR and SJVR	'10-04	Programmed	FRE070701	LSTMP349	FRE070701 - Eliminate hazards at railroad grade crossing at intersection of Ventura Street and UPRR/SJVR	Eliminate hazards at railroad grade crossing at intersection of Ventura Street and UPRR/SJVR	\$788	\$0	\$0	\$0	\$788
TOTAL 130 PROGRAM									\$3,535	\$0	\$0	\$0	\$3,535
Clovis, City of	CMAQ	various-various	'10-00	Programmed	FRE020105	FRE020105	FRE020105 - Traffic Flow Improvements	In Clovis - Lump-Sum Traffic Flow Improvements. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3	\$0	\$0	\$0	\$0	\$747
Clovis, City of	CMAQ	Fowler-Fordham	'10-11	Programmed	FRE020105	LSTMP266	FRE020105 - Alluvial-Fowler to Fordham: Curb & Gutter	Install 6 ft curb and gutter along Alluvial Ave	\$34	\$66	\$132	\$0	\$233
Clovis, City of	CMAQ	Temperance-Sierra	'10-00	Programmed	FRE020106	FRE020106	FRE020106 - Traffic Signal Synchronization	In Clovis - Lump-Sum Traffic Signal Synchronization. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. ITS Project.	\$0	\$0	\$0	\$0	\$224
Clovis, City of	CMAQ	Temperance-Sierra	'10-00	Programmed	FRE020106	LSTMP064	FRE020106 - Signal Temperance/Sierra	Signal Temperance/Sierra	\$0	\$812	\$0	\$0	\$812
Fresno County	CMAQ	Various-Variou	'10-00	Programmed	FRE090130	FRE090130	FRE090130 - Grouped Projects for Shoulder Improvements in Fresno County	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories-Shoulder Improvements	\$0	\$0	\$0	\$0	\$237
Fresno County	CMAQ	Hayes-Mountain View	'10-00	Programmed	FRE090130	LSTMP261	FRE090130 - Shoulder Improvements Paving/Stabilization: Henderson from Hayes to Mountain View	Henderson Road from Hayes to Mountain View; Shoulder Improvements Paving/Stabilization	\$311	\$1,108	\$0	\$0	\$1,419
Fresno County	CMAQ	Belmont Avenue-Shaw Avenue	'10-00	Programmed	FRE090130	LSTMP262	FRE090130 - Shoulder Improvements Paving/Stabilization: San Diego Ave from Belmont Ave to Shaw Ave	San Diego Ave from Belmont Avenue to Shaw Avenue; Shoulder Improvements Paving/Stabilization	\$273	\$987	\$0	\$0	\$1,261
Fresno County	CMAQ	SR 145-Yuba	'10-00	Programmed	FRE090130	LSTMP263	FRE090130 - Shoulder Improvements Paving/Stabilization: Belmont Ave from SR 145 to Yuba	Belmont Ave from SR 145 to Yuba; Shoulder Improvements Paving/Stabilization	\$483	\$0	\$1,028	\$0	\$1,511
Fresno, City of	CMAQ	various-various	'10-00	Programmed	FRE020133	FRE020133	FRE020133 - Pedestrian Trail Construction	In Fresno - Lump-Sum Construction of New Trails to Serve Fresno/Clovis Metropolitan Area Trail System. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$0	\$0	\$0	\$0	\$196
Fresno, City of	CMAQ	various-various	'10-00	Programmed	FRE090136	FRE090136	FRE090136 - Lump Sum Sidewalks	Lump Sum Sidewalks for various locations within the City of Fresno.	\$0	\$0	\$0	\$0	\$0
Fresno, City of	CMAQ	1) Fir Ave 2) Fresno St-1) Alluvial Ave 2) Webster St	'10-00	Programmed	FRE090136	LSTMP292	FRE090136 - Sidewalk construction along 1) Cedar Ave from Fir Ave to Alluvial Ave; and 2) Olive Ave from Fresno St to Webster St	Sidewalk construction along street segments within the City of Fresno: 1) Cedar Avenue from Fir Avenue to Alluvial Avenue 2) Olive Avenue from Fresno Street to Webster Street	\$0	\$0	\$0	\$0	\$301
Fresno, City of	CMAQ	1) Blythe Ave 2) West Ave-1) Brawley Ave 2) Fruit Ave	'10-00	Programmed	FRE090136	LSTMP293	FRE090136 - Sidewalk construction along 1) Shaw Ave from Blythe Ave to Brawley Ave; and 2) Ashlan Ave from West Ave to Fruit Ave	Sidewalk construction along two street segments within the City of Fresno: 1) Shaw Avenue from Blythe Avenue to Brawley Avenue 2) Ashlan Avenue from West Avenue to Fruit Avenue	\$0	\$0	\$0	\$199	\$199
Fresno, City of	CMAQ	various-various	'10-00	Programmed	FRE090137	FRE090137	FRE090137 - ITS Lump Sum Projects	ITS Lump Sum Projects	\$0	\$0	\$0	\$0	\$0
Fresno, City of	CMAQ	West Ave-Chestnut Ave	'10-00	Programmed	FRE090137	LSTMP067	FRE090137 - ITS Installation and synchronization of Shields Ave-West to Chestnut	ITS Installation and synchronization of Shields Ave from West Ave to Chestnut Ave	\$0	\$0	\$0	\$888	\$1,013

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY 10/11	FY 11/12	FY 12/13	FY 13/14	TOTAL COST
Fresno, City of	CMAQ	1) Fresno 2) Blackstone 3) Nees-1) Nees 2) Palm 3) Palmdon	'10-00	Programmed	FRE090137	LSTMP198	FRE090137 - ITS Installation and synchronization of 1) Friant from Fresno to Palm 2) Nees from Blackstone to Palm 3) Palm from Nees to Palmdon	Intelligent Transportation Systems (ITS) Installation and synchronization of Friant (from Fresno Street to Nees Ave), Nees Ave (from Blackstone Ave to Palm Ave), and Palm (from Nees Ave to Palmdon Drive)Corridor.	\$0	\$0	\$0	\$900	\$1,000
Fresno, City of	CMAQ	Polk-Milburn	'10-02	Programmed	FRE020133	LSTMP195	FRE020133 - Herndon Trail Gap-Polk to Milburn Avenues	Herndon Avenue Trail Gap from Polk to Milburn Avenues. Construct trail extension to eliminate gaps in the Herndon Trail and connect to existing facilities. Since Herndon Ave is and Expressway, the Herndon Trail provides pedestrians, joggers, and bicyclists a safe path for travel.	\$0	\$0	\$0	\$901	\$901
San Joaquin, City of	CMAQ	Sports Park-California Ave	'10-06	Programmed	FRE111300	LSTMP323	FRE111300 - Pedestrian Trail on Elm Ave. from Sports Park to California Ave. (Phase 2)	Bikeway and Pedestrian Improvements: Pedestrian Trail on Elm Ave. from Sports Park to California Ave. Phase 2	\$119	\$0	\$0	\$0	\$119
San Joaquin, City of	CMAQ	Sports Park-California Ave	'10-06	Programmed	FRE111300	LSTMP329	FRE111300 - Pedestrian Trail on Elm Ave. along Sports Park to California Ave. (Phase 1)	Elm Ave. alignment along Sports Park to California Ave. (Phase 1); Construct Pedestrian Trail	\$120	\$0	\$0	\$0	\$120
Sanger, City of	CMAQ	Various-Variou	'10-00	Programmed	FRE020150	FRE020150	FRE020150 - Traffic Flow Improvements	In Sanger - Lump-Sum Traffic Flow Improvements at Various Major Intersections. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$0	\$0	\$0	\$0	\$0
Sanger, City of	CMAQ	Bethel Avenue-Church Avenue	'10-00	Programmed	FRE020150	LSTMP199	FRE020150 - Traffic signal-Bethel Avenue at Church Avenue	New Traffic Signal at Bethel and Church Avenue	\$0	\$0	\$0	\$0	\$386
TOTAL CONGESTION MITIGATION & AIR QUALITY PROGRAM									\$1,340	\$2,973	\$1,160	\$2,888	\$10,679
Caltrans	HBP	Various-Variou	'10-00	Programmed	FRE040501	FRE040501	FRE040501 - Highway Bridge Program	Group Projects for Bridge Rehabilitation and/or Reconstruction-HBP Program. Projects are consistent with 40 CFR part 93.126, 127, 128, exempt tables 2 categories.(No additional travel lanes).	\$0	\$0	\$0	\$0	\$0
Clovis, City of	HBP	Over-Enterprise Canal-0.16 MI-South of Bullard	'10-07	Deleted	FRE040504	LSTMP355	FRE040501 - Replace Bridge #42C0494-N Leonard Ave. over Enterprise Canal, 0.16 MI South of Bullard	Bridge No. 42C0494, N Leonard Ave over Enterprise Canal, 0.16 MI South of Bullard. Replace 2 lane bridge with 4 lane bridge.	\$0	\$76	\$24	\$0	\$890
Department of Water Resources	HBP	RUSSELL AVE-California Aqeduct	'10-05	Programmed	FRE040501	LSTMP011	FRE040501 - SEISMIC RETROFIT BRIDGE # 42C0141-RUSSELL AVE OVER CALIFORNIA AQUEDUCT	BRIDGE NO. 42C0141, N RUSSELL AVE, OVER CALIFORNIA AQUEDUCT, 1.8 MI S/O SHIELDS AVE. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$377
Department of Water Resources	HBP	Shields Ave-California Aqeduct	'10-09	Programmed	FRE040501	LSTMP010	FRE040501 - SEISMIC RETROFIT BRIDGE # 42C0140-SHIELDS AVE OVER CALIFORNIA AQUEDUCT	BRIDGE NO. 42C0140, W SHIELDS AVE, OVER CALIFORNIA AQUEDUCT, 1 MI WEST OF RUSSELL AVE. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$333
Department of Water Resources	HBP	CLARKSON AVE-California Aqeduct	'10-09	Programmed	FRE040501	LSTMP017	FRE040501 - SEISMIC RETROFIT BRIDGE # 42C0370-CLARKSON AVE OVER CALIFORNIA AQUEDUCT	BRIDGE NO. 42C0370, CLARKSON AVE, OVER CALIFORNIA AQUEDUCT, 2.0 MI E OF SR 33. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$410
Department of Water Resources	HBP	EL DORADO-California Aqeduct	'10-09	Programmed	FRE040501	LSTMP018	FRE040501 - SEISMIC RETROFIT BRIDGE # 42C0371-EL DORADO AVE OVER CALIFORNIA AQUEDUCT	BRIDGE NO. 42C0371, EL DORADO AVE, OVER CALIFORNIA AQUEDUCT, 1.4 MI S OF SR 145. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$410
Department of Water Resources	HBP	GALE AVE-California Aqeduct	'10-09	Programmed	FRE040501	LSTMP019	FRE040501 - SEISMIC RETROFIT BRIDGE # 42C0425-GALE AVE OVER CALIFORNIA AQUEDUCT	BRIDGE NO. 42C0425, GALE AVE, OVER CALIFORNIA AQUEDUCT, 3.0 MI E LASSEN AVE. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$360
Department of Water Resources	HBP	Nees Ave-California Aqeduct	'10-11	Programmed	FRE040501	LSTMP012	FRE040501 - Seismic Retrofit Bridge #42C0143-Nees Ave. Over California Aqeduct	Bridge No. 42C0143, Nees Ave. Over California Aqeduct, Nees Ave, 1 MI E/O I-5. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$386
Department of Water Resources	HBP	California Aqeduct-2.5 Mi E/O SH269	'10-11	Programmed	FRE040501	LSTMP013	FRE040501 - Seismic Retrofit Bridge # 42C0156-Jayne Ave Over California Aqeduct	Bridge No. 42C0156, Jayne Ave, over California Aqeduct, 2.5 MI E OF SH 269. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$337
Department of Water Resources	HBP	Mt. Whitney-California Aqeduct	'10-11	Programmed	FRE040501	LSTMP014	FRE040501 - Seismic Retrofit Bridge # 42C0159-Mt. Whitney over California Aqeduct	Bridge NO. 42C0159, Mt. Whitney Ave. over California Aqeduct, 10.6 MI W OF SH 269. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$302
Department of Water Resources	HBP	Manning Ave-California Aqeduct	'10-11	Programmed	FRE040501	LSTMP015	FRE040501 - Seismic Retrofit Bridge # 42C0173-Manning Ave over California Aqeduct	Bridge No. 42C0173, Manning Ave, over California Aqeduct, E/O Douglas. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$337
Department of Water Resources	HBP	Panoche Rd.-California Aqeduct	'10-11	Programmed	FRE040501	LSTMP016	FRE040501 - Seismic Retrofit Bridge # 42C0245-W. Panoche Rd. over California Aqeduct	Bridge No. 42C0245, W. Panoche Rd, over California Aqeduct, 2 Miles E/O Fairfax. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$346

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY 10/11	FY 11/12	FY 12/13	FY 13/14	TOTAL COST
Fresno County	HBP	Goodfellow Ave-Kings River	'10-00	Programmed	FRE040501	LSTMP024	FRE040501 - Replace bridge #42C0002-E Goodfellow Ave over the Kings River	BRIDGE NO. 42C0002, E GOODFELLOW AVE, OVER KINGS RIVER, 1.0 MI W OF RIVERBEND AVE. Replace 2 lane bridge with 2 lane bridge.	\$0	\$0	\$0	\$0	\$6,580
Fresno County	HBP	CALAVERAS-STREET-OVER-LOS GATOS-CREEK	'10-00	Deleted	FRE040501	LSTMP026	FRE040501-SEISMIC-RETROFIT BRIDGE # 42C0098-CALAVERAS-STREET-OVER-LOS-GATOS-CREEK	BRIDGE NO. 42C0098, CALAVERAS AVE, OVER LOS GATOS CREEK, 0.7 MI N JAYNE AVE. LSSRP SEISMIC-RETROFIT	\$327	\$0	\$0	\$0	\$403
Fresno County	HBP	PIEDRA RD-OVER FRIANT-KERN CANAL	'10-00	Programmed	FRE040501	LSTMP030	FRE 040501-REPLACE RAILINGS AND WIDEN LANES & SHOULDER ON BRIDGE # 42C0290-PIEDRA RD OVER FRIANT KERN CANAL	BRIDGE NO. 42C0290, PIEDRA RD, OVER FRIANT KERN CANAL, 1.35 MI S WELDON AVE. Replace railings and widen lanes & shoulder.	\$1,072	\$0	\$0	\$0	\$1,142
Fresno County	HBP	Goodfellow Ave-Byrd Slough	'10-01	Programmed	FRE040501	LSTMP025	FRE040501 - Replace bridge #42C0008-Goodfellow Ave over Byrd Slough	BRIDGE NO. 42C0008, E Goodfellow Ave, over Byrd Slough, .25 MI E of Macdonough. Replace 2 lane bridge with new 2 lane bridge.	\$0	\$0	\$0	\$0	\$1,052
Fresno County	HBP	ALTHEA AVE-DELTA-MENDOTA-CANAL	'10-01	Deleted	FRE040501	LSTMP028	FRE040501-SEISMIC-RETROFIT BRIDGE # 42C0280-Althea Ave Over Delta-Mendota Canal	BRIDGE NO. 42C0280, Althea Ave, Over Delta-Mendota Canal, 1.03 MI W OF Russell. LSSRP Seismic Retrofit	\$0	\$72	\$0	\$400	\$516
Fresno County	HBP	BASS AVE-OUTSIDE CANAL	'10-09	Programmed	FRE040501	LSTMP031	FRE040501 - Replace bridge #42C0400-Bass Ave Over Outside Canal	BRIDGE NO. 42C0400, BASS AVE, OVER OUTSIDE CANAL, 1.3 MI NE OF SH33. Replace 2 lane bridge with 2 lane bridge.	\$0	\$0	\$2,121	\$0	\$2,324
Fresno County	HBP	MILLERTON ROAD-LITTLE DRY CREEK	'10-09	Programmed	FRE040501	LSTMP027	FRE040501 - Replace bridge #42C0268-MILLERTON RD OVER LITTLE DRY CREEK	BRIDGE NO. 42C0268, MILLERTON ROAD, OVER LITTLE DRY CREEK, 1.8 MI E OF AUBERRY RD. Replace 2 lane bridge with 2 lane bridge.	\$0	\$0	\$13	\$0	\$642
Fresno County	HBP	SIERRA AVE-DELTA-MENDOTA CANAL	'10-09	Programmed	FRE040501	LSTMP029	FRE040501 - SEISMIC RETROFIT BRIDGE # 42C0281-Sierra Ave. Over Delta-Mendota Canal	BRIDGE NO. 42C0281, Sierra Ave., Over Delta-Mendota Canal, 0.33 MI NE OF SH 33. LSSRP Seismic Retrofit	\$159	\$1	\$0	\$0	\$605
Fresno County	HBP	various-various	'10-09	Programmed	FRE040501	LSTMP280	FRE040501 - BRIDGE NO. 42C0047 lane replacement-Russell Over Outside Canal	BRIDGE NO. 42C0047, N. Russell Over Outside Canal, 3.9 MI North of Nees Ave. Replace deficient 2 lane bridge with new 2 lane bridge.	\$35	\$212	\$0	\$53	\$1,983
Fresno County	HBP	Nees Ave-DELTA-MENDOTA CANAL	'10-09	Programmed	FRE040501	LSTMP281	FRE040501 - BRIDGE NO. 42C0074 Lane replacement-Nees Ave over Delta-Mendota Canal	BRIDGE NO. 42C0074, W Nees Ave., Over Delta - Medonta Canal, East of Douglas. Replace deficient 2 lane bridge with new 2 lane bridge.	\$0	\$407	\$0	\$53	\$3,293
Fresno County	HBP	Manning Ave-TRAVERS CREEK	'10-09	Programmed	FRE040501	LSTMP282	FRE040501 - BRIDGE NO. 42C0175, E Manning Ave., Over Travers Creek	BRIDGE NO. 42C0175, E Manning Ave, Over Travers Creek, 0.6 MI W Alta Ave. Replace deficient 2 lane bridge with new 2 lane bridge.	\$35	\$106	\$0	\$53	\$1,169
Fresno County	HBP	MCKINLEY-FRESNO CANAL	'10-09	Programmed	FRE040501	LSTMP283	FRE040501 - Replace bridge #42C0343-E McKinley Ave. over Fresno Canal	BRIDGE NO. 42C0343, E McKinley Ave., over Fresno Canal, 0.8 MI East of Academy Ave. Replace deficient 2 lane timber bridge with new 2 lane bridge.	\$0	\$0	\$100	\$0	\$840
Fresno County	HBP	Travers Creek-0.5 East of Alta Ave.	'10-09	Programmed	FRE040501	LSTMP284	FRE040501 - Replace bridge #42C0413-E Lincoln Ave. Over Travers Creek	BRIDGE NO. 42C0413, E Lincoln Ave. Over Travers Creek, 0.5 MI East Of Alta Ave. Replace deficient 2 lane timber bridge with new 2 lane concrete slab bridge.	\$0	\$0	\$75	\$0	\$645
Fresno County	HBP	E PARLIER AVE-TRAVERS CREEK	'10-09	Programmed	FRE040501	LSTMP285	FRE040501 - Replace bridge #42C0417-E Parlier Ave. Over Travers Creek	BRIDGE NO. 42C0417, E. Parlier Ave. Over Travers Creek, 0.2 MI E Englehart Ave. Replace deficient 2 lane bridge with new 2 lane bridge.	\$0	\$0	\$80	\$0	\$700
Fresno County	HBP	Lincoln AVE-WAHTOKE CREEK	'10-09	Programmed	FRE040501	LSTMP286	FRE040501 - Replace bridge #42C0502-E Lincoln Ave. Over Wahtoke Creek	BRIDGE NO. 42C0502, E. Lincoln Ave. Over Wahtoke Creek, 0.32 Mi. W Buttonwillow Ave. Replace deficient 2 lane bridge with new 2 lane bridge.	\$0	\$90	\$0	\$60	\$770
Fresno County	HBP	various-various	'10-11	Programmed	FRE040501	LSTMP032	FRE040501 - Bridge Preventative Maintenance Program	PM00009, Bridge Preventative maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.	\$221	\$7	\$1,552	\$2,022	\$8,522
Fresno, City of	HBP	Broadway-UPRR, GOLDEN STATE, G, H	'10-00	Programmed	FRE040501	LSTMP020	FRE040501 - REHABILITATE BRIDGE #42C0086-BROADWAY OVER UPRR, GOLDEN STATE, G, AND H	BRIDGE NO. 42C0086, BROADWAY-GOLDEN ST, OVER UP RR, GOLDEN ST, G, H, JUST N/O CALIFORNIA AVE. Rehabilitate bridge. Scope is under study.	\$12,000	\$0	\$0	\$0	\$12,575
Fresno, City of	HBP	HUGHES AVE-HERNDON CANAL	'10-00	Programmed	FRE040501	LSTMP022	FRE040501 - REHABILITATE BRIDGE #42C0534-HUGHES AVE OVER HERNDON CANAL	BRIDGE NO. 42C0534, HUGHES AVE, OVER HERNDON CANAL, 0.18 MI N OF ASHLAN AVE. Rehabilitate bridge	\$0	\$0	\$0	\$0	\$1,151
Fresno, City of	HBP	HUGHES AVE-HOUGHTON CANAL	'10-00	Programmed	FRE040501	LSTMP023	FRE040501 - BRIDGE NO. 42C0539, HUGHES AVE, OVER HOUGHTON CANAL, NIELSEN AVE. Rehabilitate bridge.	BRIDGE NO. 42C0539, HUGHES AVE, OVER HOUGHTON CANAL, NIELSEN AVE. Rehabilitate bridge.	\$150	\$0	\$0	\$0	\$750

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY 10/11	FY 11/12	FY 12/13	FY 13/14	TOTAL COST
Fresno, City of	HBP	HUGHES AVE-HERNDON-CANAL	'10-01	Deleted	FRE040504	LSTMP022	FRE040501 - REHABILITATE BRIDGE #42C0534- Hughes Ave. over Herndon Canal	BRIDGE NO. 42C0534, Hughes Ave. over Herndon Canal, 0.18 MI N of Ashlan Ave. Rehabilitate bridge.	\$0	\$0	\$0	\$0	\$1,007
Fresno, City of	HBP	HUGHES AVE-HOUGHTON-CANAL	'10-01	Deleted	FRE040504	LSTMP023	FRE040501 - BRIDGE NO. 42C0539, Hughes Ave., Over Houghton Canal, Nielsen Ave. Rehabilitate bridge.	BRIDGE NO. 42C0539, Hughes Ave., Over Houghton Canal, Nielsen Ave. Rehabilitate bridge.	\$133	\$0	\$0	\$0	\$732
Fresno, City of	HBP	Broadway-UPRR, Golden State, G, H	'10-05	Programmed	FRE040501	LSTMP020	FRE040501 - REHABILITATE BRIDGE #42C0086- Broadway Over UPRR, Golden State, G, And H	BRIDGE NO. 42C0086, Broadway-Golden St., Over UPRR, Golden St., G, H, Just N/O California Ave. Rehabilitate bridge. Scope is under study. (No added lane capacity)	\$0	\$48	\$0	\$0	\$168
Fresno, City of	HBP	Jensen-UPRR	'10-05	Programmed	FRE040501	LSTMP021	FRE040501 - REHABILITATE BRIDGE #42C0136- Jensen Ave. Over UPRR	BRIDGE NO. 42C0136, E. Jensen Ave., Over UPRR, 0.2 MI E/O Golden St. Blvd., Bridge Rehabilitation . No increase in lane capacity.	\$3,143	\$0	\$0	\$0	\$3,402
Fresno, City of	HBP	Jensen-UPRR	'10-09	Programmed	FRE040501	LSTMP021	FRE040501 - REHABILITATE BRIDGE #42C0136- Jensen Ave. Over UPRR	BRIDGE NO. 42C0136, E. Jensen Ave., Over UPRR, 0.2 MI E/O Golden St. Blvd., Bridge Rehabilitation . No increase in lane capacity.	\$3,099	\$0	\$0	\$0	\$3,358
Reedley, City of	HBP	Manning-Kings River	'10-00	Programmed	FRE040501	LSTMP033	FRE040501 - Rehabilitate deck and bridge railing of bridge #42C0010-Manning Ave over the Kings River	BRIDGE NO. 42C0010, E MANNING AVE, OVER KINGS RIVER, 1 MI E LAC JAC AVE. Rehabilitate deck and bridge railing.	\$0	\$0	\$0	\$0	\$18,588
Reedley, City of	HBP	Manning-Kings River	'10-09	Programmed	FRE040501	LSTMP033	FRE040501 - Rehabilitate deck and bridge railing of bridge #42C0010-Manning Ave over the Kings River	BRIDGE NO. 42C0010, E Manning Ave., Over Kings River, 1 MI E Lac Jac Ave. Rehabilitate deck and bridge railing.	\$0	\$0	\$0	\$89	\$16,168
TOTAL HIGHWAY BRIDGE PROGRAM									\$20,374	\$612	\$1,831	\$2,677	\$61,800
Caltrans	HES/HSIP	various-various	'10-00	Programmed	FRE040401	FRE040401	FRE040401 - Lump-Sum HES/HSIP	Lump-Sum Highway Safety Improvement Program. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$0	\$0	\$0	\$0	\$0
Clovis, City of	HES/HSIP	Clovis-Santa Ana	'10-02	Programmed	FRE040401	LSTMP035	FRE040401 - Upgrade Traffic Signals; Add Protective Left Turn Phase - Clovis Ave. and Santa Ana Ave. Intersection	Upgrade Traffic Signals; Add Protective Left Turn Phase - Clovis Ave. and Santa Ana Ave. Intersection	\$0	\$134	\$0	\$0	\$144
Clovis, City of	HES/HSIP	Gettysburg-Helm Ave & Villa Ave	'10-04	Programmed	FRE040401	LSTMP340	FRE040401 - LED Stop Signs-Helm/Gettysburg & Villa/Gettysburg	Install solar-powered LED stop signs at the intersections of Helm Ave & Gettysburg Avenue and Villa Avenue & Gettysburg Avenue	\$0	\$25	\$0	\$0	\$24
Clovis, City of	HES/HSIP	Villa Ave.-Bullard	'10-05	Completed	FRE040401	LSTMP034	FRE040401 - Lengthen Left Turn Pocket- Villa Ave. and Bullard Ave. Intersection	Lengthen Left Turn Pocket- Villa Ave. And Bullard Ave.- Intersection.	\$49	\$0	\$0	\$0	\$54
Clovis, City of	HES/HSIP	Sierra Ave.- Herndon Ave.	'10-05	Programmed	FRE040401	LSTMP289	FRE040401 - Install Audible pedestrian system and signs on Fowler Ave. between Sierra Ave. and Herndon Ave.	Install audible pedestrian system and signs; construct median islands and curb ramps on Fowler Ave. between Sierra Ave. and Herndon Ave.	\$166	\$0	\$0	\$0	\$166
Clovis, City of	HES/HSIP	Fifth-Sunnyside	'10-05	Programmed	FRE040401	LSTMP288	FRE040401 - Upgrade traffic signal: Intersection of Fifth and Sunnyside	Upgrade traffic signal; convert two-phase to eight-phase operation with protected turning movements; install audible pedestrian system; improve curb ramps	\$152	\$0	\$0	\$0	\$175
Clovis, City of	HES/HSIP	Peach-Gettysburg	'10-05	Programmed	FRE040401	LSTMP287	FRE040401 - Upgrade traffic signal: Intersection of Peach and Gettysburg	Upgrade traffic signal; convert to fully actuated operation with protected left-turn phases at Intersection of Peach and Gettysburg	\$25	\$0	\$275	\$0	\$300
Coalinga, City of	HES/HSIP	Phelps Ave-Gale Ave	'10-04	Programmed	FRE040401	LSTMP341	FRE040401 - Safety Improvments: Elm Ave (SR 33/SR198)-Phelps Ave to Gale Ave	Install left-turn pocket, safety lighting, signs, and striping on Elm Avenue (SR 33/SR 198) from Phelps Avenue to Gale Avenue	\$0	\$172	\$0	\$0	\$172
Fowler, City of	HES/HSIP	Various-Variou	'10-04	Programmed	FRE040401	LSTMP342	FRE040401 - Battery Back-Up Systems at Signalized Intersections	Install battery back-up system at signalized intersections; Adams Ave and Golden State Blvd, Merced Ave and Golden State Blvd, Manning Ave and Golden State Blvd, Manning Ave and Vineyard Place, San Antonio Drive and Golden State Blvd	\$0	\$34	\$0	\$0	\$34
Fresno County	HES/HSIP	Alta Ave-Manning Ave	'10-04	Programmed	FRE040401	LSTMP347	FRE040401 - Left -turn phasing: Alta and Manning	Install left-turn phasing at the intersection of Alta and Manning Avenues	\$0	\$0	\$0	\$277	\$277
Fresno County	HES/HSIP	Nees Ave-Washoe Ave	'10-04	Programmed	FRE040401	LSTMP346	FRE040401 - Left turn lanes: Nees and Washoe	Install left turn lanes at intersection of Nees Ave and Washoe Ave	\$0	\$0	\$0	\$637	\$636
Fresno County	HES/HSIP	Millerton Rd (Friant Rd)-North Fork Rd (Mono St.)	'10-04	Programmed	FRE040401	LSTMP345	FRE040401 - New Traffic Signal: Millerton and North Fork	Install traffic signal at intersection of Millerton Road (Friant Road) and North Fork Road (Mono Street)	\$0	\$0	\$0	\$696	\$696

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY 10/11	FY 11/12	FY 12/13	FY 13/14	TOTAL COST
Fresno County	HES/HSIP	Howard Ave-South of Shaw Ave	'10-05	Programmed	FRE040401	LSTMP290	FRE040401 - Realign Roadway: Howard south of Shaw. Ave.	Realign Roadway: Howard south of Shaw. Ave.	\$99	\$0	\$0	\$0	\$99
Fresno, City of	HES/HSIP	OLIVE-SR 99 N & SR 99 S	'10-00	Programmed	FRE040401	LSTMP036	FRE040401 - INSTALL TRAFFIC SIGNAL; COOPERATIVE PROJECT WITH CALTRANS - OLIVE AVE. AT BOTH SR99 SOUTHBOUND AND NORTHBOUND OFF AND ON RAMP	INSTALL TRAFFIC SIGNAL; COOPERATIVE PROJECT WITH CALTRANS - OLIVE AVE. AT BOTH SR99 SOUTHBOUND AND NORTHBOUND OFF AND ON RAMP	\$0	\$1,623	\$0	\$0	\$1,623
Fresno, City of	HES/HSIP	Palm Ave-Sierra Ave	'10-04	Programmed	FRE040401	LSTMP343	FRE040401 - Left Turn Phasing: Palm and Sierra	Install protected left-turn phasing at the intersection of Palm and Sierra Avenues	\$0	\$356	\$0	\$0	\$356
Fresno, City of	HES/HSIP	Millbrook Ave-Shields Ave	'10-04	Programmed	FRE040401	LSTMP344	FRE040401 - Left Turn Phasing at Millbrook and Shields	Install protected left-turn phasing at the intersection of Millbrook Ave and Shields Ave	\$0	\$356	\$0	\$0	\$356
Fresno, City of	HES/HSIP	HUGHES AVE- WEBER AVE	'10-05	Programmed	FRE040401	LSTMP157	FRE040401 - INSTALL TRAFFIC SIGNALS HUGHES AVE. AND WEBER AVE.	INSTALL TRAFFIC SIGNALS HUGHES AVE. AND WEBER AVE.	\$288	\$0	\$0	\$0	\$326
Fresno, City of	HES/HSIP	BELMONT AVE- MAPLE AVE	'10-05	Completed	FRE040401	LSTMP156	FRE040401 - INSTALL LEFT TURN PHASING FOR ALL FOUR LEGS BELMONT AVE. AND MAPLE AVE. INTERSECTION	INSTALL LEFT TURN PHASING FOR ALL FOUR LEGS BELMONT AVE. AND MAPLE AVE. INTERSECTION	\$424	\$0	\$0	\$0	\$459
Fresno, City of	HES/HSIP	DAKOTA FIRST	'10-05	Completed	FRE040401	LSTMP040	FRE040401 - UPGRADE TRAFFIC SIGNALS DAKOTA AVE. AND FIRST AVE.	UPGRADE TRAFFIC SIGNALS DAKOTA AVE. AND FIRST AVE.	\$425	\$0	\$0	\$0	\$464
Reedley, City of	HES/HSIP	Reed Ave-Manning Ave; Between I and Manning; North Ave	'10-05	Programmed	FRE040401	LSTMP038	FRE040401 - Intersection of Reed Ave. and Manning Ave; Reed Ave. Between	Intersection of Reed Ave. and Manning Ave; Reed Ave. Between "I" Street and Manning Ave.; Reed Ave. and North Ave. Install Traffic Signals; Install Safety Street Lighting; Construct Roundabout; Install In-Pavement Crosswalk Lights.	\$0	\$412	\$0	\$0	\$480
Reedley, City of	HES/HSIP	Buttontwillow Avenue - Curtis Ave. to Tulare Valley RR X-ing	'10-00	Completed	FRE040401	LSTMP039	FRE040401 - Buttontwillow Avenue - Curtis Ave. to Tulare Valley RR X-ing Cover open irrigation canal; Relocate power poles; Widen shoulders	Buttontwillow Avenue - Curtis Ave. to Tulare Valley RR X-ing Cover open irrigation canal; Relocate power poles; Widen shoulders	\$500	\$0	\$0	\$0	\$500
TOTAL HIGHWAY SAFETY IMPROVEMENT									\$2,125	\$3,112	\$275	\$1,610	\$7,341
Caltrans	Minor Program	Route 99-Olive Ave	'10-00	Programmed	FRE090000	LSTMP313	FRE090000 - Traffic Signal at SR 99 and Olive Avenue	Install traffic signal at the intersection of Route 99 and Olive Avenue	\$802	\$0	\$0	\$0	\$802
Caltrans	Minor Program	-	'10-00	Programmed	FRE090000	LSTMP314	FRE090000 - SR 168-Vehicle Detection System	Install vehicle detection system	\$1,491	\$0	\$0	\$0	\$1,491
Caltrans	Minor Program	-	'10-00	Programmed	FRE090000	LSTMP315	FRE090000 - SR 180-Ramp Metering System	Install ramp metering system from eastbound and westbound Route 180 to northbound Route 41	\$1,692	\$0	\$0	\$0	\$1,692
Caltrans	Minor Program	-	'10-07	Programmed	FRE090000	LSTMP350	FRE090000 - I-5 Grade Correction	Reconstruct northbound short approach tapers to correct the grade to prevent vehicles from launching onto the bridge deck.	\$0	\$1,250	\$0	\$0	\$1,250
Caltrans	Minor Program	-	'10-07	Programmed	FRE090000	LSTMP352	FRE090000 - SR 168 Ramp Metering at Fowler Avenue	Install ramp metering at Fowler Avenue.	\$0	\$1,377	\$0	\$0	\$1,377
Caltrans	Minor Program	-	'10-07	Programmed	FRE090000	LSTMP351	FRE090000 - SR 99 Vehicle Detection Systems	Install vehicle detection systems.	\$0	\$1,498	\$0	\$0	\$1,498
Caltrans	Minor Program	-	'10-00	Programmed	FRE090000	LSTMP316	FRE090000 - SR 180 & 41-Concrete Guardrail	Install concrete guardrail	\$650	\$0	\$0	\$0	\$650
TOTAL MINOR PROGRAM									\$4,635	\$4,125	\$0	\$0	\$8,760
Coalinga, City of	RSTP	Various-Variou	'10-00	Programmed	FRE020605	FRE020605	FRE020605 - Various AC Overlays/Reconstruction	In Coalinga-Lump-Sum Various AC Overlays/Reconstruction on Eligible Routes. Consistent with 40 CFR part 93.126, 127, 128 exempt tables 2&3.	\$0	\$0	\$0	\$0	\$11
Coalinga, City of	RSTP	5th Street-Polk Street	'10-10	Deleted	FRE020605	LSTMP328	FRE020605 - Forest Street Reconstruction	West Forest Street: From 5th Street to Polk Street; Road Reconstruction and repair including AC Overlay, concrete construction and signalization.	\$23	\$0	\$0	\$0	\$23
Fresno County	RSTP	Various-Variou	'10-00	Programmed	FRE090621	FRE090621	FRE090621 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation-AC Overlays	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories-Pavement Resurfacing and/or Rehabilitation	\$0	\$0	\$0	\$0	\$0
Fresno County	RSTP	Newmark-Reed	'10-10	Deleted	FRE090624	LSTMP253	FRE090624 - AC Overlay: Goodfellow from Newmark to Reed	Goodfellow Avenue from Newmark to Reed; AC Overlay on Existing Roadway	\$0	\$0	\$0	\$0	\$0
Fresno County	RSTP	SR 180-Central	'10-06	Programmed	FRE090621	LSTMP254	FRE090621 - AC Overlay: Reed from SR 180 to Central	Reed Avenue from SSR 180 to Central; AC Overlay over existing roadway	\$499	\$0	\$0	\$0	\$499
Fresno County	RSTP	Del Rey Alignment-Mendocino	'10-06	Programmed	FRE090621	LSTMP255	FRE090621 - AC Overlay: Rose Ave from Del Ray Alignment to Mendocino	Rose Ave from Del Rey Alignment to Mendocino; AC Overlay on existing roadway	\$419	\$0	\$0	\$0	\$419
Fresno County	RSTP	California Ave-North	'10-11	Programmed	FRE090621	LSTMP256	FRE090621 - AC Overlay: Lyon Ave from California to North	Lyon Avenue from California to North; AC Overlay on Existing Roadway	\$0	\$0	\$286	\$0	\$286
Fresno County	RSTP	Lake Alignment-Placer	'10-10	Deleted	FRE090624	LSTMP257	FRE090624 - AC Overlay: Manning Ave from Lake Alignment to Placer	Manning Ave from Lake Alignment to Placer; AC Overlay on existing roadway.	\$0	\$0	\$0	\$0	\$0

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY 10/11	FY 11/12	FY 12/13	FY 13/14	TOTAL COST
Fresno County	RSTP	0.25 mi s/o Jensen-Golden-State	'10-10	Deleted	FRE090624	LSTMP258	FRE090621 - AC Overlay: Chestnut Ave N/B and S/B from 0.25 mi s/o Jensen to Golden State	Chestnut Ave N/B and S/B from 0.25 mi s/o Jensen to Golden State; AC Overlay on Existing Roadway	\$0	\$0	\$0	\$0	\$0
Fresno County	RSTP	0.98 mi w/o Sonoma-Sonoma	'10-10	Deleted	FRE090624	LSTMP259	FRE090621 - AC Overlay: Mt. Whitney from 0.98 mi w/o Sonoma to Sonoma	Mt. Whitney from 0.98 mi w/o Sonoma to Sonoma; AC Overlay on existing roadway	\$0	\$0	\$0	\$0	\$0
Fresno County	RSTP	Interstate 5-Oxford	'10-06	Programmed	FRE090621	LSTMP305	FRE090621 - AC Overlay: Nees Ave from Interstate 5 to Oxford	Nees Ave from Interstate 5 to Oxford; AC Overlay over existing roadway	\$1,187	\$0	\$0	\$0	\$1,454
Fresno County	RSTP	Sumner-Jefferson	'10-10	Deleted	FRE090624	LSTMP340	FRE090621 - AC Overlay: Alta Ave from American to South	Alta Ave from American to South; AC Overlay over existing roadway	\$0	\$448	\$0	\$0	\$0
Fresno County	RSTP	Lac Jac-Kings River	'10-06	Programmed	FRE090621	LSTMP318	FRE090621 - AC Overlay: Huntsman from Lac Jac to Kings River	Huntsman from Lac Jac to Kings River; AC Overlay on existing roadway	\$132	\$0	\$0	\$0	\$201
Fresno, City of	RSTP	Various-Variou	'10-00	Programmed	FRE090611	FRE090611	FRE090611 - Lump Sum AC Overlays	Lump Sum AC Overlays on various eligible routes	\$0	\$0	\$0	\$0	\$0
Fresno, City of	RSTP	Tulare Street Street to Mayor Ave.-Ventura Street, Mayor Ave. to SR 99	'10-11	Programmed	FRE090611	LSTMP270	FRE090611 - AC Overlay, curb ramp installation, signal loop detectors, and striping along California Ave., Tulare St. to Mayor Ave; Ventura Street, Mayor Ave. to SR-99.	AC Overlay, curb ramp installation, signal loop detectors, and striping along California Ave., Tulare St. to Mayor Ave; Ventura Street, Mayor Ave. to SR-99.	\$0	\$0	\$0	\$764	\$827
Fresno, City of	RSTP	Millbrook Ave-Cedar	'10-06	Programmed	FRE090611	LSTMP298	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Nees Ave from Millbrook to Cedar	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Nees Ave from Millbrook to Cedar	\$30	\$0	\$0	\$0	\$30
Fresno, City of	RSTP	Blackstone Ave-Wishon Ave	'10-06	Programmed	FRE090611	LSTMP300	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along McKinley Ave from Blackstone to Wishon	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along McKinley Ave from Blackstone to Wishon	\$712	\$0	\$0	\$0	\$712
Fresno, City of	RSTP	Ashlan Avenue-Dakota Avenue	10-06	Deleted	FRE090614	LSTMP324	FRE090611 - AC Overlay: Parkway Dr. from Ashlan to Dakota	Parkway Dr. Asphalt Concrete Overlay, Curb Ramps, Signal Loop Detectors, and Striping from Ashlan Ave to Dakota Ave	\$0	\$0	\$0	\$294	\$294
Fresno, City of	RSTP	Gettysburg Avenue-Sierra Avenue	'10-00	Programmed	FRE090611	LSTMP325	FRE090611 - AC Overlay: Fresno Street from Gettysburg to Sierra	Fresno Street Asphalt Concrete Overlay, Curb Ramps, Signal Loop Detectors, and Striping from Gettysburg Ave to Sierra Ave	\$0	\$0	\$0	\$973	\$1,093
Fresno, City of	RSTP	Valentine-Parkway	'10-06	Programmed	FRE090611	LSTMP268	FRE090611 - AC Overlay, curb ramp installation, signal loop detectors, and striping along Ashlan from Valentine Ave. to Parkway Drive	AC Overlay, curb ramp installation, signal loop detectors, and striping along Ashlan from Valentine Ave. to Parkway Drive	\$712	\$0	\$0	\$0	\$751
Fresno, City of	RSTP	Chestnut Ave-Willow	'10-02	Deleted	FRE090614	LSTMP269	FRE090611 - AC Overlay, curb ramp installation, signal loop detectors, and striping along Jensen Ave. eastbound lanes only from Chestnut Ave. to Willow Ave.	AC Overlay, curb ramp installation, signal loop detectors, and striping along Jensen Ave. eastbound lanes only from Chestnut Ave. to Willow Ave.	\$0	\$0	\$0	\$324	\$324
Fresno, City of	RSTP	Clinton-Valentine	'10-06	Programmed	FRE090611	LSTMP272	FRE090611 - AC Overlay, curb ramp installation, signal loop detectors, and striping along Weber Ave. from Clinton Ave. to Valentine	AC Overlay, curb ramp installation, signal loop detectors, and striping along Weber Ave. from Clinton Ave. to Valentine	\$814	\$0	\$0	\$0	\$844
Fresno, City of	RSTP	Blackstone Ave.-First Street	'10-06	Programmed	FRE090611	LSTMP274	FRE090611 - AC Overlay, curb ramp installation, signal loop detectors, and striping along Ashlan Ave. from Blackstone Ave. to First Street.	AC Overlay, curb ramp installation, signal loop detectors, and striping along Ashlan Ave. from Blackstone Ave. to First Street.	\$644	\$0	\$0	\$0	\$674
Fresno, City of	RSTP	SR41-First Street	'10-06	Programmed	FRE090611	LSTMP275	FRE090611 - AC Overlay, curb ramp installation, signal loop detectors, and striping along Bullard Ave. from SR41 Avenue to First Street.	AC Overlay, curb ramp installation, signal loop detectors, and striping along Bullard Ave. from SR41 Avenue to First Street.	\$683	\$0	\$0	\$0	\$726
Fresno, City of	RSTP	Jensen-UPRR Railroad	'10-02	Programmed	FRE090611	LSTMP297	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Chestnut from Jensen to UPRR	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Chestnut from Jensen to UPRR	\$0	\$0	\$621	\$0	\$621
Fresno, City of	RSTP	Butler Ave-California Ave	'10-06	Programmed	FRE090611	LSTMP299	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Orange from Butler to California	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Orange from Butler to California	\$30	\$0	\$0	\$0	\$30

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY 10/11	FY 11/12	FY 12/13	FY 13/14	TOTAL COST
Fresno, City of	RSTP	Herndon Ave-Nees Ave	'10-06	Programmed	FRE090611	LSTMP301	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Fresno Street from Herndon Ave to Nees Ave	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Fresno Street from Herndon Ave to Nees Ave	\$1,148	\$0	\$0	\$0	\$1,148
Fresno, City of	RSTP	Chestnut Ave-Willow Ave	'10-02	Deleted	FRE090614	LSTMP302	FRE090614 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Bullard Ave from Chestnut to Willow	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Bullard Ave from Chestnut to Willow	\$0	\$25	\$210	\$0	\$235
Fresno, City of	RSTP	Railroad Ave-Inyo Street	'10-11	Programmed	FRE090611	LSTMP326	FRE090611 - AC Overlay: Van Ness Ave from Railroad to Inyo	Van Ness Ave Asphalt Concrete Overlay, Curb Ramps, Signal Loop Detectors, and Striping from Railroad Ave to Inyo St	\$40	\$0	\$0	\$637	\$677
Fresno, City of	RSTP	Shields Avenue-Ashlan Avenue	'10-02	Deleted	FRE090614	LSTMP327	FRE090614 - AC Overlay: Chestnut Ave Diagonal from Shields Ave to Ashlan Ave	Chestnut Diagonal Asphalt Concrete Overlay, Curb Ramps, Signal Loop Detectors, and Striping from Shields Ave to Ashlan Ave	\$0	\$564	\$0	\$0	\$564
Fresno, City of	RSTP	Dakota-Gettysburg	'10-11	Programmed	FRE090611	LSTMP339	FRE090611 - Asphalt concrete overlay of Cedar Ave. between Dakota and Gettysburg Ave.	Asphalt concrete overlay of Cedar Ave. between Dakota Ave. and Gettysburg Ave. including curb ramps, replacement of curb and gutter where required and replacement of traffic signal loop detectors in the roadway pavement.	\$0	\$656	\$0	\$0	\$656
Fresno, City of	RSTP	McKenzie Trail-McKenzie Trail	'10-05	Programmed	FRE020622	LSTMP353	FRE020622 - Flashing beacon at Peach and McKenzie Trail	Install flashing beacon at the intersection of Peach Avenue and the McKenzie bicycle & pedestrian trail.	\$90	\$0	\$0	\$0	\$90
Fresno, City of	RSTP	Ventura-Ventura	'10-05	Programmed	FRE020622	LSTMP354	FRE020622 - Traffic signal at SR-99 N/B Off-Ramp and Ventura Street	Install a traffic signal at the intersection of the State Route 99 northbound off-ramp and Ventura Street.	\$0	\$44	\$0	\$414	\$458
Huron, City of	RSTP	4th Street-Palmer Avenue	'10-00	Programmed	FRE020624	FRE020624	FRE020624 - Median Islands and Landscaping	In Huron - Lump-Sum Construction of Median Islands and Landscaping on Eligible Routes. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$0	\$0	\$0	\$0	\$0
Huron, City of	RSTP	4th Street-Palmer Avenue	'10-00	Programmed	FRE020624	LSTMP209	FRE020624 - Median Island and Landscaping Lassen Avenue (State Highway 269) 4th Street - Palmer Avenue	Median Island and Landscaping Lassen Avenue (State Highway 269) 4th Street -Palmer Avenue	\$0	\$240	\$0	\$0	\$240
TOTAL REGIONAL SURFACE TRANSPORTATION PROGRAM									\$7,140	\$940	\$907	\$2,788	\$12,447
Caltrans	SHOPP	Various-Variou	'10-00	Programmed	FRE041001	FRE041001	FRE041001 - SHOPP Lump-Sum	Lump-Sum "Roadside Preservation" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$0	\$0	\$0	\$0	\$13,096
Caltrans	SHOPP	south of Jensen Avenue-south of Bullard Avenue	'10-00	Programmed	FRE041001	LSTMP190	FRE041001 - In the city of Fresno, at Various locations from south of Jensen Avenue to south of Bullard Avenue, Freeway maintenance access.	In the city of Fresno, from south of Jensen Avenue to south of Bullard Avenue, at Various locations. Install freeway maintenance access.	\$0	\$0	\$3,145	\$0	\$3,145
Caltrans	SHOPP	Various-Variou	'10-00	Programmed	FRE071003	FRE071003	FRE071003 - SHOPP LUMP-SUM BRIDGE PRESERVATION	Lump-Sum "Bridge Preservation" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$0	\$0	\$0	\$0	\$7,768
Caltrans	SHOPP	various bridges-various bridges	'10-00	Programmed	FRE071003	LSTMP183	FRE071003 - In Fresno, Madera, Kings, and Tulare Counties, at various bridges. Seismic retrofit.	In Fresno, Madera, Kings, and Tulare Counties, at various bridges. Seismic retrofit.	\$0	\$4,854	\$0	\$0	\$4,854
Caltrans	SHOPP	various bridges-various bridges	'10-00	Programmed	FRE071003	LSTMP184	FRE071003 - Near the city of Fresno, at Kings River Overflow Bridge #42-0074. Replace bridge.	Near the city of Fresno, at Kings River Overflow Bridge #42-0074. Replace bridge.	\$0	\$0	\$0	\$6,403	\$6,403
Caltrans	SHOPP	Various-Variou	'10-00	Programmed	FRE071004	FRE071004	FRE071004 - SHOPP-Mobility Lump-Sum	Lump-Sum "Mobility" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. \$14,500 of this total is Measure C-Regional funds for the local match requirement. \$55 million is Federal SHOPP.	\$0	\$0	\$0	\$0	\$22,727
Caltrans	SHOPP	-	'10-00	Programmed	FRE071004	FRE091301	FRE071004 - 180 Braided Ramp Project	In the City of Fresno, from Route 41 to Route 168. Modify ramp connectors.	\$69,500	\$0	\$0	\$0	\$69,500

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY 10/11	FY 11/12	FY 12/13	FY 13/14	TOTAL COST
Caltrans	SHOPP	Ashlan Ave-0.2 miles north of Bullard	'10-00	Programmed	FRE071004	LSTMP321	FRE071004 - Replace Planting. In the city of Fresno, at various locations from Ashlan Ave. to 0.2 miles north of Bullard Ave.	In the city of Fresno, at various locations from Ashlan Ave. to 0.2 miles north of Bullard Ave. Replace Planting. Required landscape mitigation for PPN02057	\$0	\$661	\$0	\$0	\$661
Caltrans	SHOPP	Bullard Ave.- Herndon Ave.	'10-00	Programmed	FRE071004	LSTMP322	FRE071004 - Replace planting. In the city of Fresno, from Bullard Avenue to Herndon Ave.	In the city of Fresno, from Bullard Avenue to Herndon Ave. Replace planting. Required landscape mitigation for PPN01365 (which belongs to FRE071005).	\$0	\$661	\$0	\$0	\$661
Caltrans	SHOPP	-	'10-00	Programmed	FRE071007	FRE071007	FRE071007 - SHOPP-Roadway Preservation	Lump-Sum "Roadway preservation" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$0	\$0	\$0	\$0	\$33,975
Caltrans	SHOPP	Kings County line- Floral Avenue	'10-00	Programmed	FRE071007	LSTMP186	FRE071007 - Near Selma, from Kings County line to Floral Avenue. Rehabilitate pavement.	Near Selma, from Kings County line to Floral Avenue. Rehabilitate pavement.	\$0	\$0	\$0	\$8,537	\$8,537
Caltrans	SHOPP	Various-Variou	'10-00	Programmed	FRE071010	FRE071010	FRE071010 - SHOPP Lump Sum Collision Reduction	Lump-Sum "Collision Reduction" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$0	\$0	\$0	\$0	\$6,358
Caltrans	SHOPP	-	'10-00	Programmed	FRE071010	LSTMP176	FRE071010 - In the city of Fresno, from North Avenue to the Madera County Line. Upgrade guardrail.	In the city of Fresno, from North Avenue to the Madera County Line. Upgrade guardrail. 1030000270 0E010	\$0	\$0	\$3,364	\$0	\$3,364
Caltrans	SHOPP	0.5 mile west of East Shepherd Avenue-east of East Shepherd Avenue.	'10-00	Programmed	FRE071010	LSTMP178	FRE071010 - Near the city of Fresno, from 0.5 mile west of East Shepherd Avenue to east of East Shepherd Avenue. Realign curve.	Near the city of Fresno, from 0.5 mile west of East Shepherd Avenue to east of East Shepherd Avenue. Realign curve.	\$0	\$5,108	\$0	\$0	\$5,108
Caltrans	SHOPP	-	'10-00	Programmed	FRE071010	LSTMP214	0.3 mile north of Jensen Avenue. Construct traffic roundabout	Near Kerman, from 0.3 mile south to 0.3 mile north of Jensen Avenue. Construct traffic roundabout	\$0	\$2,430	\$0	\$0	\$2,430
Caltrans	SHOPP	Various-Variou	'10-00	Programmed	FRE091001	FRE091001	FRE091001 - SHOPP Lump Sum Mandates	Lump-Sum "Mandates" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$0	\$0	\$0	\$0	\$0
Caltrans	SHOPP	Central Avenue-McKinley Avenue	'10-00	Programmed	FRE091001	LSTMP182	FRE091001 - In the city of Fresno, at various locations from Central Avenue to McKinley Avenue. Construct ADA curb ramps.	In the city of Fresno, at various locations from Central Avenue to McKinley Avenue. Construct ADA curb ramps.	\$2,464	\$0	\$0	\$0	\$2,464
Caltrans	SHOPP	HWY 33-Jacalitos Creek Bridge	'10-01	Programmed	FRE071003	LSTMP337	FRE071003 - HWY 33 @ Jacalitos Creek Bridge: Replace Bridge	On HWY 33 near Coalinga at Jacalitos Creek Bridge (Bridge # 42-72). Replace bridge.	\$0	\$8,709	\$0	\$0	\$8,709
Caltrans	SHOPP	Oak Creek Rd-Lodge Rd	'10-01	Programmed	FRE071007	LSTMP336	FRE071007 - HWY 168-Oak Creek Rd to Lodge Rd: Rehabilitate pavement	On HWY 168 near Prather, from Oak Creek Road to Lodge Road. Rehabilitate pavement.	\$0	\$4,318	\$0	\$0	\$4,318
Caltrans	SHOPP	1.2 miles W of Auberry Rd-0.8 miles E of Auberry Rd	'10-01	Programmed	FRE071010	LSTMP335	FRE071010 - HWY 168-1.2 miles west of Auberry Rd to 0.8 miles west of Auberry Rd: Realign roadway curve	On HWY 168 near Prather, from 1.2 miles west of Auberry Road to 0.8 miles west of Auberry Road. Realign roadway curve.	\$0	\$0	\$0	\$5,170	\$5,170
Caltrans	SHOPP	Domengine Undercrossing-Parkhurst E. Undercrossing	'10-01	Programmed	FRE071010	LSTMP338	FRE071010 - HWY 5-Domengine Undercrossing to Parkhurst E. Undercrossing: Median Barrier	On HWY 5 near Coalinga from Domengine Undercrossing to Parkhurst E. Undercrossing. Install double three-beam median barrier to reduce the potential for cross-median collisions.	\$0	\$3,482	\$0	\$0	\$3,482
Caltrans	SHOPP	-	'10-02	Deleted	FRE071010	LSTMP320	FRE071010 - In Kern, Fresno, and Madera counties on various routes at various locations. Install guardrail and extend culverts	In Kern, Fresno, and Madera counties on various routes at various locations. Install guardrail and extend culverts.	\$0	\$0	\$4,365	\$0	\$4,365
Caltrans	SHOPP	SR198-Huron	'10-05	Programmed	FRE071007	FRE111349	FRE071007 - SR 269 Bridge between SR 198 and Huron	Near Huron, from 1.1 miles North of Palmer Avenue to 0.4 miles South of Route 198. Construct new bridge and raise profile grade. (Measure C Project G in the Rural Regional Program)	\$1,920	\$0	\$0	\$0	\$1,920
Caltrans	SHOPP	-	'10-11	Programmed	FRE071010	LSTMP371	FRE071010 - Upgrade Guardrail on HWY 41 and HWY 180	In the City of Fresno, on Route 41 from McKinley Avenue to Friant Avenue; also on Route 180 at Abby Avenue. Upgrade guardrail.	\$0	\$0	\$0	\$2,188	\$2,188
TOTAL STATE HIGHWAY OPERATION & PROTECTION PROGRAM									\$73,884	\$21,514	\$10,874	\$22,298	\$221,203

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY 10/11	FY 11/12	FY 12/13	FY 13/14	TOTAL COST
Firebaugh, City of	SR2S	Near Various Schools-Near Various Schools-	'10-05	Completed	FRE071904	LSTMP467	FRE071901 - Construct sidewalks and curb ramps; re-stripe crosswalks. - Hazel M. Bailey ES, A.E. Mills Intermediate School, and Firebaugh MS - Along P St. near A.E. Mills IS, and along O St. between A.E. Mills MS and Firebaugh MS and near Hazel M. Bailey ES-	Construct sidewalks and curb ramps; re-stripe crosswalks. - Hazel M. Bailey ES, A.E. Mills Intermediate School, and Firebaugh MS - Along P St. near A.E. Mills IS, and along O St. between A.E. Mills MS and Firebaugh MS and near Hazel M. Bailey ES-	\$0	\$358	\$0	\$0	\$393
Firebaugh, City of	SR2S	Various-Various	'10-09	Programmed	FRE071901	LSTMP356	FRE071901 - Construct Pedestrian Path, Sidewalks, Curb and Gutter, and Curb Ramps; Upgrade Crosswalk Striping; Intall In-Pavement Crosswalk Lights-Arthur E. Mills and Firebaugh Middle Schools	Various Locations throughout the city-Arthur E. Mills and Firebaugh Middle Schools-Construct Pedestrian Path, Sidewalks, Curb and Gutter, and Curb Ramps; Upgrade Crosswalk Striping; Intall In-Pavement Crosswalk Lights.	\$0	\$0	\$439	\$0	\$439
Fresno County	SR2S	Santa Clara Ave.-0.3 miles west of San Mateo Ave.	'10-00	Programmed	FRE071901	LSTMP172	FRE071901 - Construct asphalt walkway near Cantua Creek Elementary School	Cantua Creek ES-Construct asphalt walkway North side of Clarkson Ave. from Santa Clara Ave. to 0.3 miles west of San Mateo Ave.	\$47	\$0	\$0	\$0	\$57
Fresno County	SR2S	Tahoe Ave.-East of Sandy Ave.-	'10-05	Completed	FRE071904	LSTMP470	FRE071901 - Construct asphalt sidewalks near Caruthers Elementary School	Caruthers ES-Construct asphalt sidewalks-Quince Ave. from Tahoe Ave. to East of Sandy Ave.-	\$64	\$0	\$0	\$0	\$64
Fresno County	SR2S	Maple Ave-Near Weldon Ave.-	'10-05	Completed	FRE071904	LSTMP471	FRE071901 - Install flashing yellow beacons near Norseman Elementary School	Norseman ES-Install flashing yellow beacons-On Maple Ave.-near Weldon Ave.-	\$100	\$0	\$0	\$0	\$120
Fresno County	SR2S	Lincoln Ave-Apprx. 725' E of Elm Ave	'10-09	Programmed	FRE071901	LSTMP358	FRE071901 - Install Traffic Signal; Construct Curb Ramps-Washington Colony Elementary School	Lincoln Ave approximately 725' East of Elm Ave near Washington Colony Elementary School; Install Traffic Signal; Construct Curb Ramps	\$0	\$0	\$0	\$358	\$358
Fresno County	SR2S	Belmont Ave-Helm Ave	'10-09	Programmed	FRE071901	LSTMP359	FRE071901 - Install Traffic Signal-Molly S. Bakman Elementary School and Kings Canyon Middle School	Belmont and Helms Avenues near Molly S. Bakman Elementary School and Kings Canyon Middle School; Install Traffic Signal	\$0	\$0	\$0	\$546	\$546
Fresno, City of	SR2S	Along Pinedale, Spruce, Locust, Fir, Beechwood, Maroa, and C-Near Pinedale Elementary School	'10-09	Programmed	FRE071901	LSTMP168	FRE071901 - Construct sidewalk gap closures and curb ramps-Pinedale Elementary School	Pinedale ES-Construct sidewalk gap closures and curb ramps. Along Pinedale, Spruce, Locust, Fir, Beechwood, Maroa, and College Avenues.	\$15	\$334	\$0	\$0	\$349
Fresno, City of	SR2S	Pinedale ES-Pinedale ES	'10-09	Programmed	FRE071901	LSTMP169	FRE071901 - Pinedale Elementary School-Implement a School Safety Education Day; conduct safety activities for safe travel to and from school; provide educational materials and safety helmets.	Pinedale ES-Implement a School Safety Education Day; conduct safety activities for safe travel to and from school; provide educational materials and safety helmets.	\$9	\$0	\$0	\$0	\$8
Fresno, City of	SR2S	Balderas Elementary School-Chestnut Ave	'10-09	Programmed	FRE071901	LSTMP357	FRE071901 - Construct Sidewalk; Install High Visibility Crosswalk-Ezequiel Balderas Elementary School	Florence Ave. between Bladeras ES and Chestnut Ave; Construct Sidewalk; Install High Visibility Crosswalk	\$0	\$0	\$104	\$0	\$104
Parlier, City of	SR2S	Milton Ave-Mendocino Ave.	'10-05	Programmed	FRE071901	LSTMP173	FRE071901 - Construct curb, gutter, and sidewalk near Martinez Elementary School	Martinez ES-Construct curb, gutter, and sidewalk Along the North side of E. Parlier Ave. between Milton Ave. and Mendocino Ave.	\$0	\$0	\$145	\$0	\$205
Reedley, City of	SR2S	Cypress Ave-E Parlier Ave	'10-00	Programmed	FRE071901	LSTMP174	FRE071901 - Construct sidewalk and curb ramps; install in-pavement crosswalk lightsn near T.L. Reed Elementary School	T.L. Reed ES-Construct sidewalk and curb ramps; install in-pavement crosswalk lights Along the East side of Frankwood Ave.	\$0	\$94	\$0	\$0	\$94
San Joaquin, City of	SR2S	Various-Various	'10-09	Programmed	FRE071901	LSTMP360	FRE071901 - Construct Bulb-Outs; Install Signs and Striping-San Joaquin Elementary School	Various Locations-Construct Bulb-Outs; Install Signs and Striping	\$0	\$0	\$244	\$0	\$244
Various Agencies	SR2S	various-various	'10-00	Programmed	FRE071901	FRE071901	FRE071901 - Safe Routes to School Program	Safe Routes to School lump sum listing of projects.	\$0	\$0	\$0	\$0	\$0
TOTAL SAFE ROUTES TO SCHOOL PROGRAM									\$124	\$428	\$932	\$904	\$2,467
Caltrans	State Highway Maintenance (HM)	Laguna Ave-Harlan Ave	'10-09	Programmed	FRE092701	LSTMP361	FRE092701 - AC Overlay: Hwy 41 from Laguna Ave to Harlan Ave	In Fresno County near Lemoore on Rte 41 from Laguna Ave to Harlan Ave; Maintenance Asphalt Overlay	\$0	\$0	\$495	\$0	\$495
Caltrans	State Highway Maintenance (HM)	Fresno/Kings County Line-Hwy 43/99 Grade Separation	'10-09	Programmed	FRE092701	LSTMP362	FRE092701 - AC Overlay: Hwy 43 from Fresno/Kings County Line to Hwy 43/99 Grade Separation	Hwy 43 from Fresno/Kings County Line to Hwy 43/99 Grade Separation; Maintenance Asphalt Overlay	\$0	\$0	\$1,440	\$0	\$1,440

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY 10/11	FY 11/12	FY 12/13	FY 13/14	TOTAL COST
Caltrans	State Highway Maintenance (HM)	Belmont-Brawley	'10-00	Programmed	FRE092701	LSTMP303	FRE092701 - AC Overlay from Belmont Ave to Brawley Ave.	Maintenance Asphalt Concrete Overlay from Belmont Ave to Brawley Ave.	\$4,197	\$0	\$0	\$0	\$4,197
TOTAL HIGHWAY MAINTENANCE PROGRAM									\$4,197	\$0	\$1,935	\$0	\$6,132