

DATE: January 10, 2014

TO: Interagency Consultation Partners and Interested Parties

FR: Lindsey Monge, Associate Regional Planner

RE: **Availability of Draft Amendment No. 12 to the 2013 FTIP for Interagency Consultation and Public Review**

The Fresno Council of Governments (FCOG) is proposing a Formal Amendment (Types 2 and 3) to the 2013 Federal Transportation Improvement Program (FTIP). The 2013 FTIP is the programming document that identifies four years (FY 12/13, FY 13/14, FY14/15, and FY15/16) of federal, state and local funding sources for projects in Fresno County. The proposed amendment will be circulated for a 7-day public comment period. Fresno COG's adopted amendment procedures do not require a public hearing for Amendment Types #2 and #3. Additionally, Types #2 and #3 amendments can be approved by the Fresno COG Executive Director as authorized by the Fresno COG Policy Board.

The FTIP as amended meets all of the applicable transportation planning requirements per 23 CFR Part 450. This amendment includes projects whose cost changes are greater than 40% of the total project cost or more than \$10 million, changes to the grouped project listing and updates to the financial summary tables. FTIP Amendment No. 12 is consistent with the 2011 Regional Transportation Plan (RTP). The funding changes do not interfere with the timely implementation of any approved TCMs, and the TIP as amended conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore, a new conformity determination is not required. State and Federal approval will be required.

Public Input

This amendment will be available for a 7 day public review and comment period beginning January 10, 2014 and concluding on January 17, 2014. Comments will be accepted on the FTIP amendment until 4:30 pm on January 17, 2014.

The following documentation is included in the Amendment No. 12 to the FTIP document and may also be found online at www.fresnocog.org:

Attachment 1: Summary of Changes
Attachment 2: Revised Financial Constraint
Attachment 3: Updated Grouped Project Listing

If you have questions regarding this amendment or wish to submit comments, please contact Lindsey Monge at 559-233-4148 ext. 205 or via email at lmonge@fresnocog.org.

City of Clovis
City of Coalinga
City of Firebaugh
City of Fowler
City of Fresno
City of Huron
City of Kerman
City of Kingsburg
City of Mendota
City of Orange Cove
City of Parlier
City of Reedley
City of San Joaquin
City of Sanger
City of Selma
County of Fresno

ATTACHMENT 1

- 1. SUMMARY OF CHANGES**
- 2. SUMMARY OF CHANGES TO THE GROUPED
PROJECT LISTING**
- 3. INDIVIDUAL PROJECT DETAILS**

SUMMARY OF CHANGES

**FRESNO COUNCIL OF GOVERNMENTS
FTIP AMENDMENT NO. 12 CHANGE REPORT TO THE 2013 FTIP
CHANGES AS OF 1/10/14 (\$000)**

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fowler, City of	FRE130019	Adams Ave Reconstruction from Golden State Blvd. to Main St.-Phase 1	Adams Avenue from Golden State Blvd. to Main Street; Phase 1 of Reconstruction	Local	0%	0	285	285	Change Reason: Revise project description Change Project Title: - from "Adams Ave Reconstruction from Main to 5th-Phase 1" to "Adams Ave Reconstruction from Golden State Blvd. to Main St.-Phase 1" Change Project Description: - from "Adams Avenue from Main Street to 5th Street; Phase 1 of Reconstruction" to "Adams Avenue from Golden State Blvd. to Main Street; Phase 1 of Reconstruction" Total project cost remains the same at \$285	Limits change to align project with phases 2 and 3 of the entire project.
Fresno County	FRE111376	Replace Bridge #42C0261-Italian Bar Road over Redinger Lake, 5.7 miles North of Jose Basin Rd	Bridge #42C0261-Italian Bar Road over Redinger Lake, 5.7 miles North of Jose Basin Rd; Replace single lane bridge with two lane bridge. (Toll Credits programmed for PE, R/W, & CON)	Local	0%	0	7,644	7,644	Change Reason: Revise funding between fiscal years Revise Funds Between Fiscal Years Highway Bridge Program - State - Bridge - State (HBRR): - Decrease funds in 11/12 in ENG from \$1,098 to \$158 + Increase funds in 12/13 in ENG from \$302 to \$1,243 — Delete funds in 16/17 in CON for \$6,144 ► Add funds in 18/19 in CON for \$6,144 Total project cost remains the same at \$7,644	Changes made per 11/15/13 HBP Listing.
Fresno County	FRE130040	Placer Avenue Shoulder Improvements from Lincoln to the City of San Joaquin	Placer Avenue from Lincoln Avenue to the City of San Joaquin; Shoulder Improvements Paving/Stabilizations	Local	-100%	-386	386	0	Change Reason: Delete project Decrease Funding CMAQ: — Delete funds in 13/14 in ENG for \$69 — Delete funds in 14/15 in CON for \$317 Total project cost decreased from \$386 to \$0	Delete project.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno County	FRE130076	BRIDGE NO. 42C0267, Millerton Road, Over North Fork Little Dry Creek, .81 Miles East of Auberry Road	BRIDGE NO. 42C0267, Millerton Road, Over North Fork Little Dry Creek, .81 Miles East of Auberry Road. Replace structurally deficient single lane bridge with standard two lane bridge. Toll credits programmed for PE, R/W, & CON.	Local		0	0	2,091	New Project Highway Bridge Program - State - Bridge - State (HBRR): ► Add funds in 13/14 in ENG for \$326 ► Add funds in 15/16 in ROW for \$75 ► Add funds in 18/19 in CON for \$1,690 Total project cost \$2,091	New project via 11/15/13 HBP Project Listing. Per FHWA guidance; one lane bridge replacement projects that replace an existing one-lane bridge with a two-lane bridge, [and are located in a rural (non-urbanized) area on a road that is not part of the regionally modeled network, and do not include added lanes on the approaches to the bridge] should be proposed for inclusion in the FTIP and FSTIP as exempt [from] conformity requirements under Table 2 of 40 CFR § 93.126 consistent with the hazard elimination project type in Table 2 of the conformity regulations.
Fresno County	FRE130078	Bridge No. 42C0268-Millerton Road Over Little Dry Creek, 1.8 Mile E of Auberry Road	BRIDGE NO. 420268, MILLERTON ROAD, OVER LITTLE DRY CREEK, 1.8 MILE E OF AUBERRY ROAD. Replace single lane structurally deficient bridge with standard two lane bridge. Toll credits programmed for PE, R/W, & CON.	Local		0	0	1,815	New Project Highway Bridge Program - State - Bridge - State (HBRR): ► Add funds in 13/14 in ENG for \$326 ► Add funds in 14/15 in ROW for \$45 ► Add funds in 18/19 in CON for \$1,444 Total project cost \$1,815	New project via 11/15/13 HBP Project Listing. Per FHWA guidance; one lane bridge replacement projects that replace an existing one-lane bridge with a two-lane bridge, [and are located in a rural (non-urbanized) area on a road that is not part of the regionally modeled network, and do not include added lanes on the approaches to the bridge] should be proposed for inclusion in the FTIP and FSTIP as exempt [from] conformity requirements under Table 2 of 40 CFR § 93.126 consistent with the hazard elimination project type in Table 2 of the conformity regulations.
Fresno County	FRE130079	Bridge No. 42C0269, Millerton Road Over Little Dry Creek, 2.6 Mi East of Auberry Road	BRIDGE NO. 42C0269, MILLERTON ROAD OVER LITTLE DRY CREEK, 2.6 MILES EAST OF AUBERRY ROAD. Replace single lane bridge as two lane bridge. Toll credits programmed for PE, R/W, & CON.	Local		0	0	1,829	New Project Highway Bridge Program - State - Bridge - State (HBRR): ► Add funds in 13/14 in ENG for \$326 ► Add funds in 15/16 in ROW for \$45 ► Add funds in 18/19 in CON for \$1,458 Total project cost \$1,829	New project via 11/15/13 HBP Project Listing. Per FHWA guidance; one lane bridge replacement projects that replace an existing one-lane bridge with a two-lane bridge, [and are located in a rural (non-urbanized) area on a road that is not part of the regionally modeled network, and do not include added lanes on the approaches to the bridge] should be proposed for inclusion in the FTIP and FSTIP as exempt [from] conformity requirements under Table 2 of 40 CFR § 93.126 consistent with the hazard elimination project type in Table 2 of the conformity regulations.
Fresno Area Express (FAX)	FRE130077	Install CAD-IVLU System Fleet wide	FAX will purchase and install a new Computer Aided Dispatch - Integrated Vehicle Logic Unit (CAD-IVLU) system on its revenue vehicle fleet.	Transit		0	0	3,130	New Project State Bond - Public Transportation Modernization, Improvement, a: ► Add funds in 14/15 in CON for \$1,945 STA-1B: ► Add funds in 13/14 in ENG for \$35, CON for \$150 AGENCY: ► Add funds in 14/15 in CON for \$1,000 Total project cost \$3,130	New Prop 1B project.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Various Agencies	FRE040401	Grouped Projects for Safety Improvements-HSIP Program	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover		34%	5,143	15,126	20,269	HES/HSIP - Total project cost increased from \$15,126 to \$20,269	Changes to the HSIP Grouped Project Listing per the 11/15/13 Caltrans HBP List.
Various Agencies	FRE040501	Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories-Widening narrow pavements or reconstructing bridges (no additional travel lanes).		36%	21,449	59,732	81,180	HBP - Total project cost increased from \$59,732 to \$81,180	Changes to the HBP Grouped Project Listing per the 11/15/13 Caltrans HBP List.

SUMMARY OF CHANGES TO THE GROUPED PROJECT LISTING

FRESNO COUNCIL OF GOVERNMENTS
AMENDMENT NO. 12 TO THE 2013 FTIP - CHANGES TO THE GROUPED PROJECT LISTING
CHANGES AS OF 1/10/14 (\$000)

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Clovis, City of	LSTMP382	FRE040501 - Bridge No. PM00073, Developing of the Bridge Preventative Maintenance Plan by City of Clovis. (Project Studies Only for developing projects list-NOT for project development)	Bridge No. PM00073, Developing of the Bridge Preventative Maintenance Plan by City of Clovis. (Project Studies Only-for developing projects list-NOT for project development)	Local	46%	20	44	64	HBP - Change Reason: Increase funding Increase Funding AGENCY: ▶ Add funds in 13/14 in ENG for \$1 - NEW PHASE Highway Bridge Program - State - Bridge - State (HBRR): ▶ Add funds in 13/14 in ENG for \$4 - NEW PHASE AGENCY: ▶ Add funds in 14/15 in ENG for \$1 - NEW PHASE Highway Bridge Program - State - Bridge - State (HBRR): ▶ Add funds in 14/15 in ENG for \$4 - NEW PHASE AGENCY: ▶ Add funds in 15/16 in ENG for \$1 - NEW PHASE Highway Bridge Program - State - Bridge - State (HBRR): ▶ Add funds in 15/16 in ENG for \$4 - NEW PHASE AGENCY: ▶ Add funds in 16/17 in ENG for \$1 - NEW PHASE Highway Bridge Program - State - Bridge - State (HBRR): ▶ Add funds in 16/17 in ENG for \$4 - NEW PHASE Total project cost increased from \$44 to \$64	Changes made per Caltrans FFY 12/13-17/18 HBP advise that was updated 11/15/13.
Clovis, City of	LSTMP383	FRE040401 - Install Concrete Abutment on East side of Willow Ave along the Clovis Old Town trail grade separated crossing	East side of Willow Avenue along the Clovis Old Town trail grade separated crossing; install a concrete abutment.	Local	0%	0	122	122	HES/HSIP - Change Reason: Revise funding between fiscal years Revise Funds Between Phase Other Fed - Highway Safety Improvement Program: ▶ Add funds in 12/13 in ENG for \$20 - NEW PHASE - Decrease funds in 14/15 in CON from \$110 to \$89 AGENCY: ▶ Add funds in 12/13 in ENG for \$2 - NEW PHASE - Decrease funds in 14/15 in CON from \$12 to \$10 Total project cost remains the same at \$122	Funding changes being made per Caltrans 2013 FTIP HSIP Grouped Project Listing that was updated on 11/15/13.
Clovis, City of	LSTMP384	FRE040401 - Modify traffic signals and left-turn lane at the intersection of Shaw Ave and Cole Ave	Intersection of Shaw and Cole Avenues; modify traffic signals and left-turn lane	Local	0%	0	175	175	HES/HSIP - Change Reason: Revise funding between fiscal years Revise Funds Between Phase Other Fed - Highway Safety Improvement Program: ▶ Add funds in 12/13 in ENG for \$25 - NEW PHASE - Decrease funds in 14/15 in CON from \$158 to \$132 AGENCY: ▶ Add funds in 12/13 in ENG for \$3 - NEW PHASE - Decrease funds in 14/15 in CON from \$18 to \$15 Total project cost remains the same at \$175	Funding changes being made per Caltrans 2013 FTIP HSIP Grouped Project Listing that was updated on 11/15/13.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Clovis, City of	LSTMP385	FRE040401 - Traffic Signal, Medians, Striping, Sidewalks, Curb Ramps, and Curbs and Gutters at Shepherd and N Fowler Avenues	Intersection of Shepherd and Fowler Avenues; install traffic signal, raised medians and striping, construct sidewalks, curb ramps, curbs and gutters.	Local	0%	0	396	396	HES/HSIP - Change Reason: Revise funding between fiscal years Revise Funds Between Phase Other Fed - Highway Safety Improvement Program: ► Add funds in 12/13 in ENG for \$31 - NEW PHASE - Decrease funds in 14/15 in CON from \$356 to \$325 AGENCY: ► Add funds in 12/13 in ENG for \$4 - NEW PHASE - Decrease funds in 14/15 in CON from \$40 to \$36 Total project cost remains the same at \$396	Funding changes being made per Caltrans 2013 FTIP HSIP Grouped Project Listing that was updated on 11/15/13.
Coalinga, City of	LSTMP341	FRE040401 - Safety Improvements: Elm Ave (SR 33/SR198)-Phelps Ave to Gale Ave	Install left-turn pocket, safety lighting, signs, and striping on Elm Avenue (SR 33/SR 198) from Phelps Avenue to Gale Avenue	Local	0%	0	191	191	HES/HSIP - Change Reason: Revise funding between fiscal years Revise Funds Between Phase Other Fed - Highway Safety Improvement Program: ► Add funds in 12/13 in CON for \$142 — Delete funds in 13/14 in CON for \$142 STPL: ► Add funds in 12/13 in CON for \$14 — Delete funds in 13/14 in CON for \$14 Total project cost remains the same at \$191	Funding changes being made per Caltrans 2013 FTIP HSIP Grouped Project Listing that was updated on 11/15/13. Toll credits applied to CON with RSTP.
Coalinga, City of	LSTMP403	FRE040401 - SR 33 (Elm Ave) and Cambridge Ave-HSIP	Intersection of SR 33 (Elm Ave) and Cambridge Ave; Install traffic signals, lighting, signs, striping, sidewalks, curb and gutter, curb ramps, widen pavement, and other safety improvements	Local		0	0	486	HES/HSIP - New Project Other Fed - Highway Safety Improvement Program: ► Add funds in 15/16 in ENG for \$109 ► Add funds in 16/17 in CON for \$328 AGENCY: ► Add funds in 15/16 in ENG for \$12 ► Add funds in 16/17 in CON for \$37 Total project cost \$486	New project via Caltrans 2013 FTIP HSIP Grouped Project Listing that was updated on 11/15/13.
Department of Water Resources	LSTMP010	FRE040501 - Seismic Retrofit Bridge 42C0140-Shields Ave. over California Aqueduct	Bridge NO. 42C0140, W. Shields Ave. over California Aqueduct, 1 MI West of Russell Ave. LSSRP Seismic Retrofit	Local	0%	0	480	480	HBP - Change Reason: Revise funding between fiscal years Revise Funds Between Phase Highway Bridge Program - State - Bridge - State (HBRR): ► Add funds in 12/13 in CON for \$292 LBSRA: ► Add funds in 12/13 in CON for \$38 Highway Bridge Program - State - Bridge - State (HBRR): — Delete funds in 13/14 in CON for \$292 LBSRA: — Delete funds in 13/14 in CON for \$38 Total project cost remains the same at \$480	Changes made per Caltrans FFY 12/13-17/18 HBP advise that was updated 11/15/13.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Department of Water Resources	LSTMP011	FRE040501 - Seismic Retrofit Bridge #42C0141-Russell Ave. over California Aqueduct	Bridge No. 42C0141, N Russell Ave, over California Aqueduct, 1.8 MI S/O Shields Ave. LSSRP Seismic Retrofit	Local	0%	0	570	570	HBP - Change Reason: Revise funding between fiscal years Revise Funds Between Phase Highway Bridge Program - State - Bridge - State (HBRR): ▶ Add funds in 12/13 in CON for \$328 LBSRA: ▶ Add funds in 12/13 in CON for \$42 Highway Bridge Program - State - Bridge - State (HBRR): — Delete funds in 13/14 in CON for \$328 LBSRA: — Delete funds in 13/14 in CON for \$42 Total project cost remains the same at \$570	Changes made per Caltrans FFY 12/13-17/18 Highway Bridge Program grouped project listing that was updated 11/15/13.
Department of Water Resources	LSTMP012	FRE040501 - Seismic Retrofit Bridge #42C0143-Nees Ave. Over California Aqueduct	"Bridge No. 42C0143, Nees Ave. Over California Aqueduct, Nees Ave, 1 MI E/O I-5. LSSRP Seismic Retrofit"	Local	0%	0	450	450	HBP - Change Reason: Revise funding between fiscal years Revise Funds Between Phase Highway Bridge Program - State - Bridge - State (HBRR): ▶ Add funds in 12/13 in CON for \$212 LBSRA: ▶ Add funds in 12/13 in CON for \$28 Highway Bridge Program - State - Bridge - State (HBRR): — Delete funds in 13/14 in CON for \$212 LBSRA: — Delete funds in 13/14 in CON for \$28 Total project cost remains the same at \$450	Changes made per Caltrans FFY 12/13-17/18 Highway Bridge Program grouped project listing that was updated 11/15/13.
Department of Water Resources	LSTMP013	FRE040501 - Seismic Retrofit Bridge # 42C0156-Jayne Ave Over California Aqueduct	Bridge No. 42C0156, Jayne Ave, over California Aqueduct, 2.5 MI E OF SH 269. LSSRP Seismic Retrofit	Local	0%	0	500	500	HBP - Change Reason: Revise funding between fiscal years Revise Funds Between Phase Highway Bridge Program - State - Bridge - State (HBRR): ▶ Add funds in 12/13 in CON for \$266 LBSRA: ▶ Add funds in 12/13 in CON for \$34 Highway Bridge Program - State - Bridge - State (HBRR): — Delete funds in 13/14 in CON for \$266 LBSRA: — Delete funds in 13/14 in CON for \$34 Total project cost remains the same at \$500	Changes made per Caltrans FFY 12/13-17/18 Highway Bridge Program grouped project listing that was updated 11/15/13.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Department of Water Resources	LSTMP014	FRE040501 - Seismic Retrofit Bridge # 42C0159-Mt. Whitney over California Aqueduct	Bridge NO. 42C0159, Mt. Whitney Ave. over California Aqueduct, 10.6 MI W OF SH 269. LSSRP Seismic Retrofit	Local	0%	0	460	460	HBP - Change Reason: Revise funding between fiscal years Revise Funds Between Phase Highway Bridge Program - State - Bridge - State (HBRR): ▶ Add funds in 12/13 in CON for \$266 LBSRA: ▶ Add funds in 12/13 in CON for \$34 Highway Bridge Program - State - Bridge - State (HBRR): — Delete funds in 13/14 in CON for \$266 LBSRA: — Delete funds in 13/14 in CON for \$34 Total project cost remains the same at \$460	Changes made per Caltrans FFY 12/13-17/18 Highway Bridge Program grouped project listing that was updated 11/15/13.
Department of Water Resources	LSTMP015	FRE040501 - Seismic Retrofit Bridge # 42C0173-Manning Ave over California Aqueduct	Bridge No. 42C0173, Manning Ave, over California Aqueduct, E/O Douglas. LSSRP Seismic Retrofit	Local	0%	0	440	440	HBP - Change Reason: Revise funding between fiscal years Revise Funds Between Phase Highway Bridge Program - State - Bridge - State (HBRR): ▶ Add funds in 12/13 in CON for \$212 LBSRA: ▶ Add funds in 12/13 in CON for \$28 Highway Bridge Program - State - Bridge - State (HBRR): — Delete funds in 13/14 in CON for \$212 LBSRA: — Delete funds in 13/14 in CON for \$28 Total project cost remains the same at \$440	Changes made per Caltrans FFY 12/13-17/18 Highway Bridge Program grouped project listing that was updated 11/15/13.
Department of Water Resources	LSTMP016	FRE040501 - Seismic Retrofit Bridge # 42C0245-W. Panoche Rd. over California Aqueduct	"Bridge No. 42C0245, W. Panoche Rd, over California Aqueduct, 2 Miles E/O Fairfax. LSSRP Seismic Retrofit"	Local	0%	0	430	430	HBP - Change Reason: Revise funding between fiscal years Revise Funds Between Phase Highway Bridge Program - State - Bridge - State (HBRR): ▶ Add funds in 12/13 in CON for \$195 LBSRA: ▶ Add funds in 12/13 in CON for \$25 Highway Bridge Program - State - Bridge - State (HBRR): — Delete funds in 13/14 in CON for \$195 LBSRA: — Delete funds in 13/14 in CON for \$25 Total project cost remains the same at \$430	Changes made per Caltrans FFY 12/13-17/18 Highway Bridge Program grouped project listing that was updated 11/15/13.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Department of Water Resources	LSTMP017	FRE040501 - Seismic Retrofit Bridge #42C0370-Clarkson Ave. over California Aqueduct	Bridge No. 42C0370, Clarkson Ave. over California Aqueduct, 2.0 MI E OF SR 33. LSSRP Seismic Retrofit. Toll credits programmed for PE.	Local	0%	0	590	590	HBP - Change Reason: Revise funding between fiscal years Revise Funds Between Phase Highway Bridge Program - State - Bridge - State (HBRR): ▶ Add funds in 12/13 in CON for \$336 LBSRA: ▶ Add funds in 12/13 in CON for \$44 Highway Bridge Program - State - Bridge - State (HBRR): — Delete funds in 13/14 in CON for \$336 LBSRA: — Delete funds in 13/14 in CON for \$44 Total project cost remains the same at \$590	Changes made per Caltrans FFY 12/13-17/18 Highway Bridge Program grouped project listing that was updated 11/15/13.
Department of Water Resources	LSTMP018	FRE040501 - Seismic Retrofit Bridge #42C0371-El Dorado Ave. over California Aqueduct	Bridge No. 42C0371, El Dorado Ave. over California Aqueduct, 1.4 Mi S of SR 145. LSSRP Seismic Retrofit. Toll Credits programmed for PE.	Local	0%	0	520	520	HBP - Change Reason: Revise funding between fiscal years Revise Funds Between Phase Highway Bridge Program - State - Bridge - State (HBRR): ▶ Add funds in 12/13 in CON for \$274 LBSRA: ▶ Add funds in 12/13 in CON for \$36 Highway Bridge Program - State - Bridge - State (HBRR): — Delete funds in 13/14 in CON for \$274 LBSRA: — Delete funds in 13/14 in CON for \$36 Total project cost remains the same at \$520	Changes made per Caltrans FFY 12/13-17/18 Highway Bridge Program grouped project listing that was updated 11/15/13.
Department of Water Resources	LSTMP019	FRE040501 - Seismic Retrofit Bridge #42C0425-Gale Ave. over California Aqueduct	Bridge No. 42C0425, Gale Ave. over California Aqueduct, 3.0 Mi E. Lassen Ave. LSSRP Seismic Retrofit. Toll credits programmed for PE.	Local	0%	0	520	520	HBP - Change Reason: Revise funding between fiscal years Revise Funds Between Phase Highway Bridge Program - State - Bridge - State (HBRR): ▶ Add funds in 12/13 in CON for \$283 LBSRA: ▶ Add funds in 12/13 in CON for \$37 Highway Bridge Program - State - Bridge - State (HBRR): — Delete funds in 13/14 in CON for \$283 LBSRA: — Delete funds in 13/14 in CON for \$37 Total project cost remains the same at \$520	Changes made per Caltrans FFY 12/13-17/18 Highway Bridge Program grouped project listing that was updated 11/15/13.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno County	LSTMP029	FRE040501 - Seismic Retrofit Bridge # 42C0281-Sierra Ave. Over Delta-Mendota Canal	Bridge No. 42C0281, Sierra Ave., Over Delta-Mendota Canal, 0.33 MI NE OF SH 33. LSSRP Seismic Retrofit	Local	0%	0	654	654	HBP - Change Reason Revise Funds Between Phase Highway Bridge Program - State - Bridge - State (HBRR): ▶ Add funds in 12/13 in CON for \$375 LBSRA: ▶ Add funds in 12/13 in CON for \$49 Highway Bridge Program - State - Bridge - State (HBRR): — Delete funds in 13/14 in CON for \$375 LBSRA: — Delete funds in 13/14 in CON for \$49 Total project cost remains the same at \$654	Changes made per Caltrans FFY 12/13-17/18 Highway Bridge Program grouped project listing that was updated 11/15/13.
Fresno County	LSTMP031	FRE040501 - Replace bridge #42C0400-Bass Ave Over Outside Canal	Bridge No. 42C0400, Bass Ave, Over Outside Canal, 1.3 MI NE OF SH33. Replace 2 lane bridge with 2 lane bridge. Toll credits programmed for CON.	Local	10%	230	2,375	2,604	HBP - Change Reason: Increase funding, Revise funding between fiscal years Increase Funding AGENCY: — Delete funds in 08/09 in ENG for \$37 Highway Bridge Program - State - Bridge - State (HBRR): — Delete funds in 08/09 in ENG for \$147 AGENCY: ▶ Add funds in 12/13 in ENG for \$83 Highway Bridge Program - State - Bridge - State (HBRR): ▶ Add funds in 12/13 in ENG for \$331, CON for \$2,121 — Delete funds in 14/15 in CON for \$2,121 Total project cost increased from \$2,375 to \$2,604	Changes made per Caltrans FFY 12/13-17/18 Highway Bridge Program grouped project listing that was updated 11/15/13.
Fresno County	LSTMP032	FRE040501 - Bridge Preventative Maintenance Program	PM00009, Bridge Preventative maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.	Local	91%	7,054	7,759	14,813	HBP - Change Reason: Increase funding, Revise funding between fiscal years Increase Funding AGENCY: + Increase funds in 13/14 in ENG from \$32 to \$48 — Delete funds in 13/14 in CON for \$300 Highway Bridge Program - State - Bridge - State (HBRR): + Increase funds in 13/14 in ENG from \$250 to \$372 — Delete funds in 13/14 in CON for \$2,315 AGENCY: + Increase funds in 14/15 in ENG from \$29 to \$34 + Increase funds in 14/15 in CON from \$87 to \$568 Highway Bridge Program - State - Bridge - State (HBRR): + Increase funds in 14/15 in ENG from \$225 to \$264 + Increase funds in 14/15 in CON from \$673 to \$4,383 AGENCY: + Increase funds in 15/16 in ENG from \$22 to \$59 + Increase funds in 15/16 in CON from \$106 to \$374 Highway Bridge Program - State - Bridge - State (HBRR): + Increase funds in 15/16 in ENG from \$171 to \$459 + Increase funds in 15/16 in CON from \$822 to \$2,891 AGENCY: - Decrease funds in 16/17 in ENG from \$42 to \$13 - Decrease funds in 16/17 in CON from \$205 to \$62 Highway Bridge Program - State - Bridge - State (HBRR): - Decrease funds in 16/17 in ENG from \$325 to \$97 - Decrease funds in 16/17 in CON from \$1,586 to \$480 AGENCY: ▶ Add funds in 17/18 in ENG for \$30, CON for \$198 Highway Bridge Program - State - Bridge - State (HBRR): ▶ Add funds in 17/18 in ENG for \$228, CON for \$1,527 AGENCY: ▶ Add funds in 18/19 in ENG for \$42, CON for \$205 Highway Bridge Program - State - Bridge - State (HBRR): ▶ Add funds in 18/19 in ENG for \$325, CON for \$1,586	Changes made per Caltrans FFY 12/13-17/18 Highway Bridge Program grouped project listing that was updated 11/15/13.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno County	LSTMP280	FRE040501 - Bridge No. 42C0047 lane replacement-Russell Over Outside Canal	Bridge No. 42C0047, N. Russell Over Outside Canal, 3.9 MI North of Nees Ave. Replace deficient 2 lane bridge with new 2 lane bridge	Local	14%	357	2,580	2,937	HBP - Change Reason: Increase funding, Revise funding between fiscal years Increase Funding AGENCY: — Delete funds in 16/17 in CON for \$218 Highway Bridge Program - State - Bridge - State (HBRR): — Delete funds in 16/17 in CON for \$1,682 AGENCY: ► Add funds in 18/19 in CON for \$259 Highway Bridge Program - State - Bridge - State (HBRR): ► Add funds in 18/19 in CON for \$1,998 Total project cost increased from \$2,580 to \$2,937	Changes made per Caltrans FFY 12/13-17/18 Highway Bridge Program grouped project listing that was updated 11/15/13.
Fresno County	LSTMP281	FRE040501 - Bridge No. 42C0074 Lane replacement-Nees Ave over Delta-Mendota Canal	Bridge NO. 42C0074, W Nees Ave., Over Delta - Mendota Canal, East of Douglas. Replace deficient 2 lane bridge with new 2 lane bridge.	Local	12%	493	4,120	4,613	HBP - Change Reason: Increase funding, Revise funding between fiscal years Increase Funding AGENCY: — Delete funds in 12/13 in ENG for \$86 Highway Bridge Program - State - Bridge - State (HBRR): — Delete funds in 12/13 in ENG for \$664 AGENCY: ► Add funds in 13/14 in ENG for \$92 Highway Bridge Program - State - Bridge - State (HBRR): ► Add funds in 13/14 in ENG for \$708 AGENCY: — Delete funds in 16/17 in CON for \$367 Highway Bridge Program - State - Bridge - State (HBRR): — Delete funds in 16/17 in CON for \$2,833 AGENCY: ► Add funds in 18/19 in CON for \$418 Highway Bridge Program - State - Bridge - State (HBRR): ► Add funds in 18/19 in CON for \$3,225 Total project cost increased from \$4,120 to \$4,613	Changes made per Caltrans FFY 12/13-17/18 Highway Bridge Program grouped project listing that was updated 11/15/13.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno County	LSTMP282	FRE040501 - Bridge No. 42C0175, E Manning Ave., Over Travers Creek	Bridge No. 42C0175, E Manning Ave, Over Travers Creek, 0.6 MI W Alta Ave. Replace deficient 2 lane bridge with new 4 lane bridge.	Local	-100%	-2,553	2,553	0	HBP - Delete project Decrease Funding AGENCY: — Delete funds in 10/11 in ENG for \$5 Highway Bridge Program - State - Bridge - State (HBRR): — Delete funds in 10/11 in ENG for \$35 AGENCY: — Delete funds in 12/13 in ENG for \$63 Highway Bridge Program - State - Bridge - State (HBRR): — Delete funds in 12/13 in ENG for \$484 AGENCY: — Delete funds in 14/15 in ROW for \$7 Highway Bridge Program - State - Bridge - State (HBRR): — Delete funds in 14/15 in ROW for \$53 AGENCY: — Delete funds in 16/17 in CON for \$219 Highway Bridge Program - State - Bridge - State (HBRR): — Delete funds in 16/17 in CON for \$1,687 Total project cost decreased from \$2,553 to \$0	Changes made per Caltrans FFY 12/13-17/18 Highway Bridge Program grouped project listing that was updated 11/15/13. Project was part of the Grouped Project Listing but is now a line item. The project is being deleted from the Grouped Project Listing and will be created as a new line item project.
Fresno County	LSTMP283	FRE040501 - Replace bridge #42C0343-E McKinley Ave. over Fresno Canal	Bridge No. 42C0343, E McKinley Ave., over Fresno Canal, 0.8 MI East of Academy Ave. Replace deficient 2 lane timber bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.	Local	5%	60	1,232	1,292	HBP - Change Reason Increase Funding Highway Bridge Program - State - Bridge - State (HBRR): + Increase funds in 12/13 in ENG from \$160 to \$220 — Delete funds in 16/17 in CON for \$1,012 ► Add funds in 17/18 in CON for \$1,012 Total project cost increased from \$1,232 to \$1,292	Changes made per Caltrans FFY 12/13-17/18 Highway Bridge Program grouped project listing that was updated 11/15/13.
Fresno County	LSTMP284	FRE040501 - Replace bridge #42C0413-E Lincoln Ave. Over Travers Creek	Bridge No. 42C0413, E Lincoln Ave. Over Travers Creek, 0.5 MI East Of Alta Ave. Replace deficient 2 lane timber bridge with new 2 lane concrete slab bridge." Toll credits programmed for PE, RW, and CON.	Local	4%	35	973	1,008	HBP - Change Reason: Revise funding between fiscal years Increase Funding Highway Bridge Program - State - Bridge - State (HBRR): ► Add funds in 13/14 in ENG for \$35 - NEW PHASE Total project cost increased from \$973 to \$1,008	Changes made per Caltrans FFY 12/13-17/18 Highway Bridge Program grouped project listing that was updated 11/15/13.
Fresno County	LSTMP285	FRE040501 - Replace bridge #42C0417-E Parlier Ave. Over Travers Creek	Bridge No. 42C0417, E. Parlier Ave. Over Travers Creek , 0.2 MI E Englehart Ave. Replace deficient 2 lane bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.	Local	28%	218	780	998	HBP - Change Reason: Increase funding, Revise funding between fiscal years Increase Funding Highway Bridge Program - State - Bridge - State (HBRR): ► Add funds in 13/14 in ENG for \$20 - NEW PHASE ► Add funds in 15/16 in ROW for \$80 — Delete funds in 16/17 in ROW for \$80 — Delete funds in 17/18 in CON for \$560 ► Add funds in 18/19 in CON for \$758 Total project cost increased from \$780 to \$998	Changes made per Caltrans FFY 12/13-17/18 Highway Bridge Program grouped project listing that was updated 11/15/13.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno County	LSTMP286	FRE040501 - Replace bridge #42C0502-E Lincoln Ave. Over Wahtoke Creek	"BRIDGE NO. 42C0502, E. Lincoln Ave. Over Wahtoke Creek, 0.32 Mi. W Buttonwillow Ave. Replace deficient 2 lane bridge with new 2 lane bridge." Toll credits programmed for PE, RW, and CON.	Local	53%	450	855	1,305	HBP - Change Reason: Increase funding, Revise funding between fiscal years Increase Funding Highway Bridge Program - State - Bridge - State (HBRR): — Delete funds in 12/13 in ENG for \$130 ► Add funds in 13/14 in ENG for \$220 — Delete funds in 17/18 in CON for \$620 ► Add funds in 18/19 in CON for \$980 Total project cost increased from \$855 to \$1,305	Changes made per Caltrans FFY 12/13-17/18 Highway Bridge Program grouped project listing that was updated 11/15/13.
Fresno County	LSTMP345	FRE040401 - New Traffic Signal: Millerton and North Fork	Install traffic signal at intersection of Millerton Road (Friant Road) and North Fork Road (Mono Street)	Local	0%	0	774	774	HES/HSIP - Change Reason: Revise funding between fiscal years Revise Funds Between Phase Other Fed - Highway Safety Improvement Program: ► Add funds in 12/13 in CON for \$549 — Delete funds in 13/14 in CON for \$585 CITY: + Increase funds in 10/11 in ENG from \$12 to \$19 ► Add funds in 12/13 in CON for \$94 — Delete funds in 13/14 in CON for \$65 Total project cost remains the same at \$774	Funding changes being made per Caltrans 2013 FTIP HSIP Grouped Project Listing that was updated on 11/15/13.
Fresno County	LSTMP392	FRE040401 - Traffic Signals and Left-Turn Pockets at S Bethel Ave and E Manning Ave	Intersection of South Bethel and East Manning Avenues; install traffic signals and left-turn pockets	Local	0%	0	744	744	HES/HSIP - Change Reason: Revise funding between fiscal years, Revise funding between phases" Revise Funds Between Phase Other Fed - Highway Safety Improvement Program: ► Add funds in 12/13 in ENG for \$90 - NEW PHASE - Decrease funds in 14/15 in CON from \$566 to \$476 AGENCY: ► Add funds in 12/13 in ENG for \$37 - NEW PHASE - Decrease funds in 14/15 in CON from \$178 to \$141 Total project cost remains the same at \$744	Funding changes being made per Caltrans 2013 FTIP HSIP Grouped Project Listing that was updated on 11/15/13.
Fresno County	LSTMP393	FRE040401 - Traffic Signals, Left-turn Pocket and Road Widening at Grantland Ave and Shaw Ave	Intersection of Grantland and Shaw Avenues; Install traffic signals and left-turn pocket; widen roadway	Local	0%	0	856	856	HES/HSIP - Change Reason: Revise funding between fiscal years Revise Funds Between Phase Other Fed - Highway Safety Improvement Program: ► Add funds in 12/13 in ENG for \$107 - NEW PHASE - Decrease funds in 14/15 in CON from \$649 to \$542 AGENCY: ► Add funds in 12/13 in ENG for \$36 - NEW PHASE - Decrease funds in 14/15 in CON from \$207 to \$170 Total project cost remains the same at \$856	Funding changes being made per Caltrans 2013 FTIP HSIP Grouped Project Listing that was updated on 11/15/13.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno County	LSTMP394	FRE040401 - Widen roadway, install traffic signals and left-turn pocket at Jensen Ave and Temperance Ave	Intersection of Jensen and Temperance Avenues; Widen roadway; install traffic signals and left-turn pocket	Local	0%	0	1,220	1,220	HES/HSIP - Change Reason: Revise funding between fiscal years, Revise funding between phases Revise Funds Between Phase Other Fed - Highway Safety Improvement Program: ▶ Add funds in 12/13 in ENG for \$110 - NEW PHASE - Decrease funds in 14/15 in CON from \$786 to \$676 AGENCY: ▶ Add funds in 12/13 in ENG for \$102 - NEW PHASE - Decrease funds in 14/15 in CON from \$435 to \$333 Total project cost remains the same at \$1,220	Funding changes being made per Caltrans 2013 FTIP HSIP Grouped Project Listing that was updated on 11/15/13.
Fresno County	LSTMP405	FRE040401 - Auberry and Copper-HSIP	Intersection of Auberry Rd and Copper Ave; Install traffic signals, left turn phase and left turn lanes	Local		0	0	892	HES/HSIP - New Project Other Fed - Highway Safety Improvement Program: ▶ Add funds in 15/16 in ENG for \$201 ▶ Add funds in 16/17 in CON for \$602 AGENCY: ▶ Add funds in 15/16 in ENG for \$22 ▶ Add funds in 16/17 in CON for \$67 Total project cost \$892	New project via Caltrans 2013 FTIP HSIP Grouped Project Listing that was updated on 11/15/13.
Fresno County	LSTMP406	FRE040401 - Barstow and Fruit-HSIP	Intersection of Barstow Avenue and Fruit Avenue; upgrade traffic signals, install protected left-turn phasing	Local		0	0	720	HES/HSIP - New Project Other Fed - Highway Safety Improvement Program: ▶ Add funds in 15/16 in ENG for \$162 ▶ Add funds in 16/17 in CON for \$486 AGENCY: ▶ Add funds in 15/16 in ENG for \$18 ▶ Add funds in 16/17 in CON for \$54 Total project cost \$720	New project via Caltrans 2013 FTIP HSIP Grouped Project Listing that was updated on 11/15/13.
Fresno County	LSTMP407	FRE040401 - Bethel and Mountain View-HSIP	Intersection of Bethel Avenue and Mountain View Avenue; upgrade traffic signals, install protected left-turn phasing	Local		0	0	798	HES/HSIP - New Project Other Fed - Highway Safety Improvement Program: ▶ Add funds in 15/16 in ENG for \$180 ▶ Add funds in 16/17 in CON for \$539 AGENCY: ▶ Add funds in 15/16 in ENG for \$20 ▶ Add funds in 16/17 in CON for \$60 Total project cost \$798	New project via Caltrans 2013 FTIP HSIP Grouped Project Listing that was updated on 11/15/13.
Fresno County	LSTMP408	FRE040401 - Install Striping at Various Locations	Various locations throughout Fresno County; Install Striping	Local		0	0	1,445	HES/HSIP - New Project Other Fed - Highway Safety Improvement Program: ▶ Add funds in 15/16 in ENG for \$325 ▶ Add funds in 16/17 in CON for \$975 AGENCY: ▶ Add funds in 15/16 in ENG for \$36 ▶ Add funds in 16/17 in CON for \$109 Total project cost \$1,445	New project via Caltrans 2013 FTIP HSIP Grouped Project Listing that was updated on 11/15/13.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno County	LSTMP411	FRE040501 - BRIDGE NO. 42C0066, W Manning Ave, Over James Bypass Overflow, 3.8 Miles West of SR145	BRIDGE NO. 42C0066, W Manning Ave, Over James Bypass Overflow, 3.8 Miles West of SR 145. Replace structurally deficient two lane bridge with standard two lane bridge.	Local		0	0	5,916	HBP - New Project AGENCY: ► Add funds in 13/14 in ENG for \$81 Highway Bridge Program - State - Bridge - State (HBRR): ► Add funds in 13/14 in ENG for \$624 AGENCY: ► Add funds in 15/16 in ROW for \$5 Highway Bridge Program - State - Bridge - State (HBRR): ► Add funds in 15/16 in ROW for \$40 AGENCY: ► Add funds in 18/19 in CON for \$593 Highway Bridge Program - State - Bridge - State (HBRR): ► Add funds in 18/19 in CON for \$4,573 Total project cost \$5,916	New project per Caltrans FFY 12/13-17/18 Highway Bridge Program grouped project listing that was updated 11/15/13.
Fresno County	LSTMP412	FRE040501 - BRIDGE NO. 42C0067, W Manning Ave Over James Bypass Overflow, 3.2 Miles E of Colorado	BRIDGE NO. 42C0067, W Manning Ave Over James Bypass Overflow, 3.2 Miles East of Colorado. Replace two lane bridge and two lane bridge.	Local		0	0	3,067	HBP - New Project AGENCY: ► Add funds in 13/14 in ENG for \$62 Highway Bridge Program - State - Bridge - State (HBRR): ► Add funds in 13/14 in ENG for \$482 AGENCY: ► Add funds in 15/16 in ROW for \$5 Highway Bridge Program - State - Bridge - State (HBRR): ► Add funds in 15/16 in ROW for \$40 AGENCY: ► Add funds in 18/19 in CON for \$284 Highway Bridge Program - State - Bridge - State (HBRR): ► Add funds in 18/19 in CON for \$2,194 Total project cost \$3,067	New project per Caltrans FFY 12/13-17/18 Highway Bridge Program grouped project listing that was updated 11/15/13.
Fresno County	LSTMP413	FRE040501 - BRIDGE NO. 42C0078, Lost Hills Ave, over Jacalitos Creek, Jacalitos Creek Rd	BRIDGE NO. 42C0078, Lost Hills Ave, over Jacalitos Creek, Jacalitos Creek Rd. Replace two lane structurally deficient bridge with standard two lane bridge. Toll credits programmed for PE, R/W, and CON.	Local		0	0	3,517	HBP - New Project Highway Bridge Program - State - Bridge - State (HBRR): ► Add funds in 13/14 in ENG for \$579 ► Add funds in 15/16 in ROW for \$30 ► Add funds in 18/19 in CON for \$2,908 Total project cost \$3,517	New project per Caltrans FFY 12/13-17/18 Highway Bridge Program grouped project listing that was updated 11/15/13.
Fresno County	LSTMP414	FRE040501 - BRIDGE NO. 42C0270, Millerton Road, Over Little Dry Creek, 3.93 Miles East of Auberry Rd	BRIDGE NO. 42C0270, Millerton Road, Over Little Dry Creek, 3.93 Miles East of Auberry Rd. Replace two lane functionally obsolete bridge with standard two lane bridge. Toll credits programmed for PE, R/W, & CON.	Local		0	0	1,840	HBP - New Project Highway Bridge Program - State - Bridge - State (HBRR): ► Add funds in 13/14 in ENG for \$326 ► Add funds in 14/15 in ROW for \$30 ► Add funds in 18/19 in CON for \$1,484 Total project cost \$1,840	New project per Caltrans FFY 12/13-17/18 Highway Bridge Program grouped project listing that was updated 11/15/13.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno, City of	LSTMP036	FRE040401 - INSTALL TRAFFIC SIGNAL; COOPERATIVE PROJECT WITH CALTRANS - OLIVE AVE. AT BOTH SR99 SOUTHBOUND AND NORTHBOUND OFF AND ON RAMPS	INSTALL TRAFFIC SIGNAL; COOPERATIVE PROJECT WITH CALTRANS - OLIVE AVE. AT BOTH SR99 SOUTHBOUND AND NORTHBOUND OFF AND ON RAMPS	State Hwy	0%	0	1,623	1,623	HES/HSIP - Change Reason: Revise funding between fiscal years Revise Funds Between Phase Other Fed - Highway Safety Improvement Program: — Delete funds in 12/13 in CON for \$900 ► Add funds in 13/14 in CON for \$900 CITY: — Delete funds in 12/13 in CON for \$723 ► Add funds in 13/14 in CON for \$723 Total project cost remains the same at \$1,623	Funding changes being made per Caltrans 2013 FTIP HSIP Grouped Project Listing that was updated on 11/15/13.
Fresno, City of	LSTMP387	FRE040401 - Protected Left-Turn Phasing at Cedar Ave and Bulldog Ave	Intersection of Cedar and Bulldog Avenues; Install Protected Left-Turn Phasing	Local	0%	0	405	405	HES/HSIP - Change Reason: Revise funding between fiscal years Revise Funds Between Phase Other Fed - Highway Safety Improvement Program: ► Add funds in 12/13 in ENG for \$40 - NEW PHASE - Decrease funds in 14/15 in CON from \$364 to \$324 AGENCY: ► Add funds in 12/13 in ENG for \$5 - NEW PHASE - Decrease funds in 14/15 in CON from \$41 to \$36 Total project cost remains the same at \$405	Funding changes being made per Caltrans 2013 FTIP HSIP Grouped Project Listing that was updated on 11/15/13.
Fresno, City of	LSTMP389	FRE040401 - Protected Left-Turn Phasing at McKinley Ave and Palm Ave	Intersection of McKinley and Palm Avenues; Install protected left-turn phasing	Local	0%	0	577	577	HES/HSIP - Change Reason: Revise funding between fiscal years Revise Funds Between Phase Other Fed - Highway Safety Improvement Program: ► Add funds in 12/13 in ENG for \$43 - NEW PHASE - Decrease funds in 14/15 in CON from \$519 to \$476 AGENCY: ► Add funds in 12/13 in ENG for \$5 - NEW PHASE - Decrease funds in 14/15 in CON from \$58 to \$53 Total project cost remains the same at \$577	Funding changes being made per Caltrans 2013 FTIP HSIP Grouped Project Listing that was updated on 11/15/13.
Fresno, City of	LSTMP390	FRE040401 - Install traffic signals at Clinton Ave and Vassar Ave	Intersection of Clinton and Vassar Avenues; Install traffic signals.	Local	0%	0	449	449	HES/HSIP - Change Reason: Revise funding between fiscal years Revise Funds Between Phase Other Fed - Highway Safety Improvement Program: ► Add funds in 12/13 in ENG for \$23 - NEW PHASE - Decrease funds in 14/15 in CON from \$266 to \$243 AGENCY: ► Add funds in 12/13 in ENG for \$16 - NEW PHASE - Decrease funds in 14/15 in CON from \$183 to \$167 Total project cost remains the same at \$449	Funding changes being made per Caltrans 2013 FTIP HSIP Grouped Project Listing that was updated on 11/15/13.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno, City of	LSTMP391	FRE040401 - Protected Left-Turn Phasing at Tulare Ave and R St	Intersection of Tulare Avenue and R Streets; Install protected left-turn phasing	Local	0%	0	405	405	HES/HSIP - Change Reason: Revise funding between fiscal years Revise Funds Between Phase Other Fed - Highway Safety Improvement Program: ► Add funds in 12/13 in ENG for \$40 - NEW PHASE - Decrease funds in 14/15 in CON from \$364 to \$324 AGENCY: ► Add funds in 12/13 in ENG for \$5 - NEW PHASE - Decrease funds in 14/15 in CON from \$41 to \$36 Total project cost remains the same at \$405	Funding changes being made per Caltrans 2013 FTIP HSIP Grouped Project Listing that was updated on 11/15/13.
Fresno, City of	LSTMP404	FRE040401 - Palm and Clinton Left-turn Phasing	Intersection of N Palm Ave and Clinton Ave; install protected left-turn phasing	Local		0	0	484	HES/HSIP - New Project Other Fed - Highway Safety Improvement Program: ► Add funds in 15/16 in ENG for \$109 ► Add funds in 16/17 in CON for \$326 AGENCY: ► Add funds in 15/16 in ENG for \$12 ► Add funds in 16/17 in CON for \$36 Total project cost \$484	New project via Caltrans 2013 FTIP HSIP Grouped Project Listing that was updated on 11/15/13.
Fresno, City of	LSTMP410	FRE040501 - BRIDGE NO. PM00100-Developing of Bridge Preventive Maintenance Plan by City of Fresno	BRIDGE NO. PM00100-Developing of Bridge Preventive Maintenance Plan by City of Fresno. (Project studies only-for developing projects list-NOT for project development)	Local		0	0	48	HBP - New Project Highway Bridge Program - State - Bridge - State (HBRR): ► Add funds in 13/14 in ENG for \$42 AGENCY: ► Add funds in 13/14 in ENG for \$5 Total project cost \$48	New project per Caltrans FFY 12/13-17/18 Highway Bridge Program grouped project listing that was updated 11/15/13.
Parlier, City of	LSTMP395	FRE040401 - Widen Roadway; install left-turn, two-way left turn, and right-turn lanes, and bike lanes along Zediker and Manning Avenues	Zediker Avenue from 500' South of Manning Avenue to 750' North of Manning Avenue and Manning Avenue from Zediker Avenue to 400' East of Zediker Avenue; Widen roadway, install left-turn, two-way left-turn, and right-turn lanes, and bike lanes.	Local	0%	0	425	425	HES/HSIP - Change Reason: Revise funding between fiscal years Revise Funds Between Phase Other Fed - Highway Safety Improvement Program: ► Add funds in 12/13 in ENG for \$38 - NEW PHASE - Decrease funds in 15/16 in CON from \$382 to \$344 AGENCY: ► Add funds in 12/13 in ENG for \$4 - NEW PHASE - Decrease funds in 15/16 in CON from \$43 to \$38 Total project cost remains the same at \$425	Funding changes being made per Caltrans 2013 FTIP HSIP Grouped Project Listing that was updated on 11/15/13.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Reedley, City of	LSTMP033	FRE040501 - BRIDGE NO. 42C0010, E Manning Ave., Over Kings River, 1 MI E Lac Jac Ave. Replace four lane bridge with four lane bridge.	BRIDGE NO. 42C0010, E Manning Ave., Over Kings River, 1 MI E Lac Jac Ave. Replace four lane bridge with four lane bridge.	Local	4%	697	19,100	19,797	HBP - Change Reason: Increase funding, Revise funding between fiscal years, Revise project description Increase Funding AGENCY: — Delete funds in 07/08 in ENG for \$201 Highway Bridge Program - State - Bridge - State (HBRR): — Delete funds in 07/08 in ENG for \$804 AGENCY: + Increase funds in 08/09 in ENG from \$59 to \$319 Highway Bridge Program - State - Bridge - State (HBRR): + Increase funds in 08/09 in ENG from \$236 to \$1,276 AGENCY: - Decrease funds in 12/13 in ROW from \$46 to \$2 Highway Bridge Program - State - Bridge - State (HBRR): - Decrease funds in 12/13 in ROW from \$354 to \$12 AGENCY: ► Add funds in 13/14 in ENG for \$15 ► Add funds in 13/14 in ROW for \$0 + Increase funds in 13/14 in CON from \$11 to \$47 Highway Bridge Program - State - Bridge - State (HBRR): ► Add funds in 13/14 in ENG for \$60 ► Add funds in 13/14 in ROW for \$2 + Increase funds in 13/14 in CON from \$89 to \$365 AGENCY: ► Add funds in 15/16 in CON for \$46 Highway Bridge Program - State - Bridge - State (HBRR): ► Add funds in 15/16 in CON for \$354 Total project cost increased from \$19,100 to \$19,797	Changes made per Caltrans FFY 12/13-17/18 Highway Bridge Program grouped project listing that was updated 11/15/13.
Selma, City of	LSTMP409	FRE040401 - Thompson from Dinuba to Rose-HSIP	On Thompson Avenue between Dinuba Avenue and Rose Avenue; Install rectangular rapid flashing beacons, crosswalks, striping; Construct curb ramps and shoulders.	Local		0	0	320	HES/HSIP - New Project Other Fed - Highway Safety Improvement Program: ► Add funds in 15/16 in ENG for \$72 ► Add funds in 16/17 in CON for \$216 AGENCY: ► Add funds in 15/16 in ENG for \$8 ► Add funds in 16/17 in CON for \$24 Total project cost \$320	New project via Caltrans 2013 FTIP HSIP Grouped Project Listing that was updated on 11/15/13.

INDIVIDUAL PROJECT DETAILS

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Clovis, City of

LSTMP382					AMENDMENT: 12-12					
Project Title:FRE040501 - Bridge No. PM00073, Developing of the Bridge Preventative Maintenance Plan by City of Clovis. (Project Studies Only-for developing projects list-NOT for project development)										
Project Description: Bridge No. PM00073, Developing of the Bridge Preventative Maintenance Plan by City of Clovis. (Project Studies Only-for developing projects list-NOT for project development)										
Sys: Local		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Other - Non construction related activities.				
					Cost Difference: \$20,000		Est Total Cost: \$63,750		Open to Traffic:	
		Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
Highway Bridge Program - State - Bridge - State (HBRR)		PE		\$38,732	\$4,427	\$4,427	\$4,426	\$4,426	\$56,438	
		RW								
		CON								
		TOTAL		\$38,732	\$4,427	\$4,427	\$4,426	\$4,426	\$56,438	
Loc Funds - Agency		PE		\$5,018	\$573	\$573	\$574	\$574	\$7,312	
		RW								
		CON								
		TOTAL		\$5,018	\$573	\$573	\$574	\$574	\$7,312	
TOTAL PE		\$0		\$43,750	\$5,000	\$5,000	\$5,000	\$5,000	\$0	\$63,750
TOTAL RW		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL CON		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL TOTAL				\$43,750	\$5,000	\$5,000	\$5,000	\$5,000		\$63,750

Wednesday, January 8, 2014

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Clovis, City of

LSTMP383						AMENDMENT: 12-12				
Project Title:FRE040401 - Install Concrete Abutment on East side of Willow Ave along the Clovis Old Town trail grade seperated crossing								CALTRANS_FED_ID:HSIP 5-06-002		
Project Description: East side of Willow Avenue along the Clovis Old Town trail grade seperated crossing ; install a concrete abutment.										
Sys: Local		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Air Quality - Bicycle and pedestrian facilities.				
					Cost Difference: \$0		Est Total Cost: \$121,900		Open to Traffic:	
		Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
Loc Funds - Agency		PE		\$2,263						\$2,263
		RW								
		CON				\$10,037				\$10,037
		TOTAL		\$2,263		\$10,037				\$12,300
Other Fed - Highway Safety Improvement Program		PE		\$20,160						\$20,160
		RW								
		CON				\$89,440				\$89,440
		TOTAL		\$20,160		\$89,440				\$109,600
		TOTAL PE	\$0	\$22,423	\$0	\$0	\$0	\$0	\$0	\$22,423
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$0	\$0	\$0	\$99,477	\$0	\$0	\$0	\$99,477
		TOTAL TOTAL		\$22,423		\$99,477				\$121,900

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**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Clovis, City of

LSTMP384					AMENDMENT: 12-12				
Project Title:FRE040401 - Modify traffic signals and left-turn lane at the intersection of Shaw Ave and Cole Ave								CALTRANS_FED_ID:HSIP 5-06-003	
Project Description: Intersection of Shaw and Cole Avenues; modify traffic signals and left-turn lane									
Sys: Local		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Non signalization traffic control and operatng.			
					Cost Difference: \$0		Est Total Cost: \$175,100		Open to Traffic:
		Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL
Loc Funds - Agency		PE		\$2,837					\$2,837
		RW							
		CON				\$14,763			\$14,763
		TOTAL		\$2,837		\$14,763			\$17,600
Other Fed - Highway Safety Improvement Program		PE		\$25,380					\$25,380
		RW							
		CON				\$132,120			\$132,120
		TOTAL		\$25,380		\$132,120			\$157,500
		TOTAL PE	\$0	\$28,217	\$0	\$0	\$0	\$0	\$28,217
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$0	\$0	\$0	\$146,883	\$0	\$0	\$146,883
		TOTAL TOTAL		\$28,217		\$146,883			\$175,100

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**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Clovis, City of

LSTMP385					AMENDMENT: 12-12					
Project Title:FRE040401 - Traffic Signal, Medians, Striping, Sidewalks, Curb Ramps, and Curbs and Gutters at Shepherd and N Fowler Avenues								CALTRANS_FED_ID:HSIP 5-06-004		
Project Description: Intersection of Shepherd and Fowler Avenues; install traffic signal, raised medians and striping, construct sidewalks, curb ramps, curbs and gutters.										
Sys: Local		Rt:	TCM: No	Model #:	CI:N	Exempt Category: All Projects - Intersection channelization projects.				
					Cost Difference: \$0		Est Total Cost: \$395,900		Open to Traffic:	
		Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
Loc Funds - Agency		PE		\$3,500						\$3,500
		RW								
		CON		\$36,300						\$36,300
		TOTAL		\$3,500		\$36,300				\$39,800
Other Fed - Highway Safety Improvement Program		PE		\$31,230						\$31,230
		RW								
		CON		\$324,870						\$324,870
		TOTAL		\$31,230		\$324,870				\$356,100
		TOTAL PE	\$0	\$34,730	\$0	\$0	\$0	\$0	\$0	\$34,730
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$0	\$0	\$0	\$361,170	\$0	\$0	\$0	\$361,170
		TOTAL TOTAL		\$34,730		\$361,170				\$395,900

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**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Coalinga, City of

LSTMP341						AMENDMENT: 12-12							
Project Title:FRE040401 - Safety Improvments: Elm Ave (SR 33/SR198)-Phelps Ave to Gale Ave								CALTRANS_FED_ID:HSIP 4-06-001					
Project Description: Install left-turn pocket, safety lighting, signs, and striping on Elm Avenue (SR 33/SR 198) from Phelps Avenue to Gale Avenue													
Sys: Local		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Safety Improvement Program.							
					Cost Difference: \$0		Est Total Cost: \$191,100		Open to Traffic:				
					Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
Other Fed - Highway Safety Improvement Program					PE								
					RW								
					CON	\$30,181						\$171,900	
					TOTAL	\$30,181						\$171,900	
RSTP - STP Lifeline					PE								
					RW								
					CON	\$4,961						\$19,200	
					TOTAL	\$4,961						\$19,200	
					TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					TOTAL CON	\$35,142	\$155,958	\$0	\$0	\$0	\$0	\$0	\$191,100
					TOTAL TOTAL	\$35,142	\$155,958						\$191,100

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**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Coalinga, City of

LSTMP403						AMENDMENT: 12-12				
Project Title:FRE040401 - SR 33 (Elm Ave) and Cambridge Ave-HSIP						CALTRANS_FED_ID:HSIP 6-06-003				
Project Description: Intersection of SR 33 (Elm Ave) and Cambridge Ave; Install traffic signals, lighting, signs, striping, sidewalks, curb and gutter, curb ramps, widen pavement, and other safety improvements										
Sys: Local		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Safety Improvement Program.				
					Cost Difference: \$485,700		Est Total Cost: \$485,700		Open to Traffic:	
		Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
Loc Funds - Agency		PE					\$12,200			\$12,200
		RW								
		CON						\$36,500		\$36,500
		TOTAL					\$12,200	\$36,500		\$48,700
Other Fed - Highway Safety Improvement Program		PE					\$109,300			\$109,300
		RW								
		CON						\$327,700		\$327,700
		TOTAL					\$109,300	\$327,700		\$437,000
		TOTAL PE	\$0	\$0	\$0	\$0	\$121,500	\$0	\$0	\$121,500
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$364,200	\$0	\$364,200
		TOTAL TOTAL					\$121,500	\$364,200		\$485,700

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**Fresno Council of Governments
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Fresno County Region**

Lead Agency: Department of Water Resources

LSTMP010						AMENDMENT: 12-12					
Project Title:FRE040501 - Seismic Retrofit Bridge 42C0140-Shields Ave. over California Aqueduct								CALTRANS_FED_ID:6248 (016)			
Project Description: Bridge NO. 42C0140, W. Shields Ave. over California Aqueduct, 1 MI West of Russell Ave. LSSRP Seismic Retrofit											
Sys: Local		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Non capacity widening or bridge reconstruction.					
					Cost Difference: \$0		Est Total Cost: \$480,000		Open to Traffic: JAN/01/2012		
		Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL	
Highway Bridge Program - State - Bridge - State (HBRR)		PE	\$132,795							\$132,795	
		RW									
		CON		\$292,149							\$292,149
		TOTAL	\$132,795	\$292,149							\$424,944
Loc Funds - Agency		PE	\$17,205							\$17,205	
		RW									
		CON									
		TOTAL	\$17,205							\$17,205	
State Bond - Local Bridge Seismic Retrofit Account		PE									
		RW									
		CON		\$37,851							\$37,851
		TOTAL		\$37,851							\$37,851
		TOTAL PE	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		TOTAL CON	\$0	\$330,000	\$0	\$0	\$0	\$0	\$0	\$330,000	
		TOTAL TOTAL	\$150,000	\$330,000							\$480,000

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**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Department of Water Resources

LSTMP011					AMENDMENT: 12-12						
Project Title:FRE040501 - Seismic Retrofit Bridge #42C0141-Russell Ave. over California Aqueduct								CALTRANS_FED_ID:6248 (017)			
Project Description: Bridge No. 42C0141, N Russell Ave, over California Aqueduct, 1.8 MI S/O Shields Ave. LSSRP Seismic Retrofit											
Sys: Local		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Non capacity widening or bridge reconstruction.					
					Cost Difference: \$0		Est Total Cost: \$570,000		Open to Traffic: JAN/01/2012		
		Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL	
Highway Bridge Program - State - Bridge - State (HBRR)		PE	\$177,060						\$177,060		
		RW									
		CON		\$327,561						\$327,561	
		TOTAL	\$177,060	\$327,561						\$504,621	
Loc Funds - Agency		PE	\$22,940						\$22,940		
		RW									
		CON									
		TOTAL	\$22,940						\$22,940		
State Bond - Local Bridge Seismic Retrofit Account		PE									
		RW									
		CON		\$42,439						\$42,439	
		TOTAL		\$42,439						\$42,439	
		TOTAL PE	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		TOTAL CON	\$0	\$370,000	\$0	\$0	\$0	\$0	\$0	\$370,000	
		TOTAL TOTAL	\$200,000	\$370,000						\$570,000	

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**Fresno Council of Governments
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Fresno County Region**

Lead Agency: Department of Water Resources

LSTMP012					AMENDMENT: 12-12						
Project Title:FRE040501 - Seismic Retrofit Bridge #42C0143-Nees Ave. Over California Aqueduct								CALTRANS_FED_ID:6248 (018)			
Project Description: "Bridge No. 42C0143, Nees Ave. Over California Aqueduct, Nees Ave, 1 MI E/O I-5. LSSRP Seismic Retrofit"											
Sys: Local		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Non capacity widening or bridge reconstruction.					
					Cost Difference: \$0		Est Total Cost: \$450,000		Open to Traffic: JAN/01/2012		
		Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL	
Highway Bridge Program - State - Bridge - State (HBRR)		PE	\$185,913							\$185,913	
		RW									
		CON		\$212,472							\$212,472
		TOTAL	\$185,913	\$212,472							\$398,385
Loc Funds - Agency		PE	\$24,087							\$24,087	
		RW									
		CON									
		TOTAL	\$24,087							\$24,087	
State Bond - Local Bridge Seismic Retrofit Account		PE									
		RW									
		CON		\$27,528							\$27,528
		TOTAL		\$27,528							\$27,528
		TOTAL PE	\$210,000	\$0	\$0	\$0	\$0	\$0	\$0	\$210,000	
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		TOTAL CON	\$0	\$240,000	\$0	\$0	\$0	\$0	\$0	\$240,000	
		TOTAL TOTAL	\$210,000	\$240,000							\$450,000

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**Fresno Council of Governments
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Fresno County Region**

Lead Agency: Department of Water Resources

LSTMP013					AMENDMENT: 12-12						
Project Title:FRE040501 - Seismic Retrofit Bridge # 42C0156-Jayne Ave Over California Aqueduct								CALTRANS_FED_ID:6248 (019)			
Project Description: Bridge No. 42C0156, Jayne Ave, over California Aqueduct, 2.5 MI E OF SH 269. LSSRP Seismic Retrofit											
Sys: Local					Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Non capacity widening or bridge reconstruction.		
					Cost Difference: \$0		Est Total Cost: \$500,000		Open to Traffic: JAN/01/2012		
		Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL	
Highway Bridge Program - State - Bridge - State (HBRR)		PE	\$177,060							\$177,060	
		RW									
		CON		\$265,590							\$265,590
		TOTAL	\$177,060	\$265,590							\$442,650
Loc Funds - Agency		PE	\$22,940							\$22,940	
		RW									
		CON									
		TOTAL	\$22,940							\$22,940	
State Bond - Local Bridge Seismic Retrofit Account		PE									
		RW									
		CON		\$34,410							\$34,410
		TOTAL		\$34,410							\$34,410
		TOTAL PE	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		TOTAL CON	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000	
		TOTAL TOTAL	\$200,000	\$300,000							\$500,000

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**Fresno Council of Governments
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Fresno County Region**

Lead Agency: Department of Water Resources

LSTMP014					AMENDMENT: 12-12						
Project Title:FRE040501 - Seismic Retrofit Bridge # 42C0159-Mt. Whitney over California Aqueduct								CALTRANS_FED_ID:6248 (020)			
Project Description: Bridge NO. 42C0159, Mt. Whitney Ave. over California Aqueduct, 10.6 MI W OF SH 269. LSSRP Seismic Retrofit											
Sys: Local		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Non capacity widening or bridge reconstruction.					
					Cost Difference: \$0		Est Total Cost: \$460,000		Open to Traffic: JAN/01/2012		
		Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL	
Highway Bridge Program - State - Bridge - State (HBRR)		PE	\$141,648							\$141,648	
		RW									
		CON		\$265,590							\$265,590
		TOTAL	\$141,648	\$265,590							\$407,238
Loc Funds - Agency		PE	\$18,352							\$18,352	
		RW									
		CON									
		TOTAL	\$18,352							\$18,352	
State Bond - Local Bridge Seismic Retrofit Account		PE									
		RW									
		CON		\$34,410							\$34,410
		TOTAL		\$34,410							\$34,410
		TOTAL PE	\$160,000	\$0	\$0	\$0	\$0	\$0	\$0	\$160,000	
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		TOTAL CON	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000	
		TOTAL TOTAL	\$160,000	\$300,000							\$460,000

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**Fresno Council of Governments
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Lead Agency: Department of Water Resources

LSTMP015					AMENDMENT: 12-12							
Project Title:FRE040501 - Seismic Retrofit Bridge # 42C0173-Manning Ave over California Aqueduct Project Description: Bridge No. 42C0173, Manning Ave, over California Aqueduct, E/O Douglas. LSSRP Seismic Retrofit								CALTRANS_FED_ID:6248 (021)				
Sys: Local					Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Non capacity widening or bridge reconstruction.			
					Cost Difference: \$0		Est Total Cost: \$440,000		Open to Traffic: JAN/01/2012			
		Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL		
Highway Bridge Program - State - Bridge - State (HBRR)		PE	\$177,060								\$177,060	
		RW										
		CON		\$212,472								\$212,472
		TOTAL	\$177,060	\$212,472								\$389,532
Loc Funds - Agency		PE	\$22,940								\$22,940	
		RW										
		CON										
		TOTAL	\$22,940								\$22,940	
State Bond - Local Bridge Seismic Retrofit Account		PE										
		RW										
		CON		\$27,528								\$27,528
		TOTAL		\$27,528								\$27,528
		TOTAL PE	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000		
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		TOTAL CON	\$0	\$240,000	\$0	\$0	\$0	\$0	\$0	\$240,000		
		TOTAL TOTAL	\$200,000	\$240,000								\$440,000

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Fresno County Region**

Lead Agency: Department of Water Resources

LSTMP016						AMENDMENT: 12-12					
Project Title:FRE040501 - Seismic Retrofit Bridge # 42C0245-W. Panoche Rd. over California Aqueduct						CALTRANS_FED_ID:6248 (022)					
Project Description: "Bridge No. 42C0245, W. Panoche Rd, over California Aqueduct, 2 Miles E/O Fairfax. LSSRP Seismic Retrofit"											
Sys: Local		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Non capacity widening or bridge reconstruction.					
					Cost Difference: \$0		Est Total Cost: \$430,000		Open to Traffic: JAN/01/2012		
		Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL	
Highway Bridge Program - State - Bridge - State (HBRR)		PE	\$185,913							\$185,913	
		RW									
		CON		\$194,766							\$194,766
		TOTAL	\$185,913	\$194,766							\$380,679
Loc Funds - Agency		PE	\$24,087							\$24,087	
		RW									
		CON									
		TOTAL	\$24,087							\$24,087	
State Bond - Local Bridge Seismic Retrofit Account		PE									
		RW									
		CON		\$25,234							\$25,234
		TOTAL		\$25,234							\$25,234
		TOTAL PE	\$210,000	\$0	\$0	\$0	\$0	\$0	\$0	\$210,000	
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		TOTAL CON	\$0	\$220,000	\$0	\$0	\$0	\$0	\$0	\$220,000	
		TOTAL TOTAL	\$210,000	\$220,000							\$430,000

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**Fresno Council of Governments
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Fresno County Region**

Lead Agency: Department of Water Resources

LSTMP017							AMENDMENT: 12-12		
Project Title:FRE040501 - Seismic Retrofit Bridge #42C0370-Clarkson Ave. over California Aqueduct Project Description: Bridge No. 42C0370, Clarkson Ave. over California Aqueduct, 2.0 MI E OF SR 33. LSSRP Seismic Retrofit. Toll credits programmed for PE.							CALTRANS_FED_ID:6248 (023)		
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Safety - Non capacity widening or bridge reconstruction.									
		Cost Difference: \$0		Est Total Cost: \$590,000			Open to Traffic:		
		Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL
Highway Bridge Program - State - Bridge - State (HBRR)		PE	\$210,000						\$210,000
		RW							
		CON		\$336,414					\$336,414
		TOTAL	\$210,000	\$336,414					\$546,414
State Bond - Local Bridge Seismic Retrofit Account		PE							
		RW							
		CON		\$43,586					\$43,586
		TOTAL		\$43,586					\$43,586
TOTAL PE		\$210,000	\$0	\$0	\$0	\$0	\$0	\$0	\$210,000
TOTAL RW		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL CON		\$0	\$380,000	\$0	\$0	\$0	\$0	\$0	\$380,000
TOTAL TOTAL		\$210,000	\$380,000						\$590,000

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**Fresno Council of Governments
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Fresno County Region**

Lead Agency: Department of Water Resources

LSTMP018							AMENDMENT: 12-12		
Project Title:FRE040501 - Seismic Retrofit Bridge #42C0371-El Dorado Ave. over California Aqueduct Project Description: Bridge No. 42C0371, El Dorado Ave. over California Aqueduct, 1.4 Mi S of SR 145. LSSRP Seismic Retrofit. Toll Credits programmed for PE.							CALTRANS_FED_ID:6248 (024)		
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Safety - Non capacity widening or bridge reconstruction.									
		Cost Difference: \$0		Est Total Cost: \$520,000		Open to Traffic:			
		Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL
Highway Bridge Program - State - Bridge - State (HBRR)		PE	\$210,000						\$210,000
		RW							
		CON		\$274,443					\$274,443
		TOTAL	\$210,000	\$274,443					\$484,443
State Bond - Local Bridge Seismic Retrofit Account		PE							
		RW							
		CON		\$35,557					\$35,557
		TOTAL		\$35,557					\$35,557
TOTAL PE		\$210,000		\$0	\$0	\$0	\$0	\$0	\$210,000
TOTAL RW		\$0		\$0	\$0	\$0	\$0	\$0	\$0
TOTAL CON		\$0		\$310,000	\$0	\$0	\$0	\$0	\$310,000
TOTAL TOTAL		\$210,000		\$310,000					\$520,000

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**Fresno Council of Governments
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Fresno County Region**

Lead Agency: Department of Water Resources

LSTMP019					AMENDMENT: 12-12								
Project Title:FRE040501 - Seismic Retrofit Bridge #42C0425-Gale Ave. over California Aqueduct					CALTRANS_FED_ID:6248 (025)								
Project Description: Bridge No. 42C0425, Gale Ave. over California Aqueduct, 3.0 Mi E. Lassen Ave. LSSRP Seismic Retrofit. Toll credits programmed for PE.													
Sys: Local		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Non capacity widening or bridge reconstruction.							
					Cost Difference: \$0		Est Total Cost: \$520,000		Open to Traffic:				
					Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
Highway Bridge Program - State - Bridge - State (HBRR)					PE	\$200,000						\$200,000	
					RW								
					CON		\$283,296						\$283,296
					TOTAL	\$200,000	\$283,296						\$483,296
State Bond - Local Bridge Seismic Retrofit Account					PE								
					RW								
					CON		\$36,704						\$36,704
					TOTAL		\$36,704						\$36,704
					TOTAL PE	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
					TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					TOTAL CON	\$0	\$320,000	\$0	\$0	\$0	\$0	\$0	\$320,000
					TOTAL TOTAL	\$200,000	\$320,000						\$520,000

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**Fresno Council of Governments
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Fresno County Region**

Lead Agency: Fowler, City of

FRE130019						AMENDMENT: 12-12			
Project Title:Adams Ave Reconstruction from Golden State Blvd. to Main St.-Phase 1								CTIPS_ID:20300000795	
Project Description: Adams Avenue from Golden State Blvd. to Main Street; Phase 1 of Reconstruction									
Toll Cred Comment: TOLL CREDITS OF \$28,390 WILL BE USED TO MATCH FY16 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$4,258 WILL BE USED TO MATCH FY15 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE									
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
				Cost Difference: \$0		Est Total Cost: \$284,640		Open to Traffic: JAN/01/2015	
		Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL
RSTP - STP Lifeline		PE				\$4,258			\$4,258
		RW							
		CON					\$28,390		\$28,390
		TOTAL				\$4,258	\$28,390		\$32,648
RSTP - STP Regional		PE				\$32,869			\$32,869
		RW							
		CON					\$219,123		\$219,123
		TOTAL				\$32,869	\$219,123		\$251,992
TOTAL PE		\$0	\$0	\$0	\$37,127	\$0	\$0	\$0	\$37,127
TOTAL RW		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL CON		\$0	\$0	\$0	\$0	\$247,513	\$0	\$0	\$247,513
TOTAL TOTAL					\$37,127	\$247,513			\$284,640

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**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno Area Express (FAX)

FRE130077						AMENDMENT: 12-12				
Project Title:Install CAD-IVLU System Fleet-wide Project Description: FAX will purchase and install a new Computer Aided Dispatch - Integrated Vehicle Logic Unit (CAD-IVLU) system on its revenue vehicle fleet.										
Sys: Transit		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Mass Transit - Purchase of vehicle operating equipment.				
					Cost Difference: \$3,129,700		Est Total Cost: \$3,129,700		Open to Traffic:	
		Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
Loc Funds - Agency		PE								
		RW								
		CON		\$1,000,000						\$1,000,000
		TOTAL		\$1,000,000						\$1,000,000
Othr. State - Transit		PE		\$34,500						\$34,500
		RW								
		CON		\$150,000						\$150,000
		TOTAL		\$184,500						\$184,500
State Bond - Public Transportation Modernization, Improvement, a		PE								
		RW								
		CON		\$1,945,200						\$1,945,200
		TOTAL		\$1,945,200						\$1,945,200
		TOTAL PE	\$0	\$0	\$34,500	\$0	\$0	\$0	\$0	\$34,500
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$0	\$0	\$150,000	\$2,945,200	\$0	\$0	\$0	\$3,095,200
		TOTAL TOTAL			\$184,500	\$2,945,200				\$3,129,700

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**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno County

FRE111376							AMENDMENT: 12-12			
Project Title:Replace Bridge #42C0261-Italian Bar Road over Redinger Lake, 5.7 miles North of Jose Basin Rd Project Description: Bridge #42C0261-Italian Bar Road over Redinger Lake, 5.7 miles North of Jose Basin Rd; Replace single lane bridge with two lane bridge. (Toll Credits programmed for PE, R/W, & CON)							CALTRANS_FED_ID:5942 (214), CTIPS_ID:20300000777			
Sys: Local	Rt:	TCM: No	Model #:	Cl:Y	Exempt Category: Non-Exempt					
				Cost Difference: \$0		Est Total Cost: \$7,644,000		Open to Traffic:		
		Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
Highway Bridge Program - State - Bridge - State (HBRR)		PE	\$157,500	\$1,242,500					\$0	\$1,400,000
		RW					\$100,000		\$0	\$100,000
		CON							\$6,144,000	\$6,144,000
		TOTAL	\$157,500	\$1,242,500			\$100,000		\$6,144,000	\$7,644,000
		TOTAL PE	\$157,500	\$1,242,500		\$0	\$0	\$0	\$0	\$1,400,000
		TOTAL RW	\$0	\$0		\$0	\$0	\$100,000	\$0	\$100,000
		TOTAL CON	\$0	\$0		\$0	\$0	\$0	\$6,144,000	\$6,144,000
		TOTAL TOTAL	\$157,500	\$1,242,500				\$100,000	\$6,144,000	\$7,644,000

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**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno County

FRE130040		DELETED				AMENDMENT: 12-12					
Project Title: Placer Avenue Shoulder Improvements from Lincoln to the City of San Joaquin Project Description: Placer Avenue from Lincoln Avenue to the City of San Joaquin ; Shoulder Improvements Paving/Stabilizations								CTIPS_ID: 20300000816			
Sys: Local	Rt:	TCM: No	Model #:	CI: N	Exempt Category: Safety - Shoulder Improvements.						
				Cost Difference: \$-386,499	Est Total Cost: \$386,499		Open to Traffic:				
				Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL
				TOTAL PE							
				TOTAL RW							
				TOTAL CON							
				TOTAL TOTAL							

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**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno County

FRE130076							AMENDMENT: 12-12							
Project Title:BRIDGE NO. 42C0267, Millerton Road, Over North Fork Little Dry Creek, .81 Miles East of Auberry Road Project Description: BRIDGE NO. 42C0267, Millerton Road, Over North Fork Little Dry Creek, .81 Miles East of Auberry Road. Replace structurally deficient single lane bridge with standard two lane bridge. Toll credits programmed for PE, R/W, & CON.														
Sys: Local							Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Non capacity widening or bridge reconstruction.			
							Cost Difference: \$2,091,000		Est Total Cost: \$2,091,000		Open to Traffic:			
Phase							PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
Highway Bridge Program - State - Bridge - State (HBRR)							PE		\$326,000			\$0	\$326,000	
							RW				\$75,000	\$0	\$75,000	
							CON					\$1,690,000	\$1,690,000	
							TOTAL		\$326,000		\$75,000	\$1,690,000	\$2,091,000	
							TOTAL PE	\$0	\$0	\$326,000	\$0	\$0	\$0	\$326,000
							TOTAL RW	\$0	\$0	\$0	\$0	\$75,000	\$0	\$75,000
							TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$1,690,000	\$1,690,000
							TOTAL TOTAL			\$326,000	\$75,000	\$1,690,000	\$2,091,000	

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**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno County

FRE130078							AMENDMENT: 12-12						
Project Title: Bridge No. 42C0268-Millerton Road Over Little Dry Creek, 1.8 Mile E of Auberry Road Project Description: BRIDGE NO. 420268, MILLERTON ROAD, OVER LITTLE DRY CREEK, 1.8 MILE E OF AUBERRY ROAD. Replace single lane structurally deficient bridge with stanard two lane bridge. Toll credits programmed for PE, R/W, & CON.													
Sys: Local							Rt:	TCM: No	Model #:	CI: N	Exempt Category: Safety - Non capacity widening or bridge reconstruction.		
							Cost Difference: \$1,815,000		Est Total Cost: \$1,815,000		Open to Traffic:		

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**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno County

FRE130079							AMENDMENT: 12-12			
Project Title: Bridge No. 42C0269, Millerton Road Over Little Dry Creek, 2.6 Mi East of Auberry Road Project Description: BRIDGE NO. 42C0269, MILLERTON ROAD OVER LITTLE DRY CREEK, 2.6 MILES EAST OF AUBERRY ROAD. Replace single lane bridge as two lane bridge. Toll credits programmed for PE, R/W, & CON.										
Sys: Local	Rt:	TCM: No	Model #:	CI: N	Exempt Category: Safety - Non capacity widening or bridge reconstruction.					
				Cost Difference: \$1,829,000		Est Total Cost: \$1,829,000		Open to Traffic:		
Phase		PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL	
Highway Bridge Program - State - Bridge - State (HBRR)		PE		\$326,000			\$0		\$326,000	
		RW				\$45,000	\$0		\$45,000	
		CON					\$1,458,000		\$1,458,000	
		TOTAL		\$326,000		\$45,000	\$1,458,000		\$1,829,000	
TOTAL PE		\$0	\$0	\$326,000	\$0	\$0	\$0	\$0	\$326,000	
TOTAL RW		\$0	\$0	\$0	\$0	\$45,000	\$0	\$0	\$45,000	
TOTAL CON		\$0	\$0	\$0	\$0	\$0	\$0	\$1,458,000	\$1,458,000	
TOTAL TOTAL				\$326,000		\$45,000		\$1,458,000	\$1,829,000	

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**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno County

LSTMP029					AMENDMENT: 12-12						
Project Title:FRE040501 - Seismic Retrofit Bridge # 42C0281-Sierra Ave. Over Delta-Mendota Canal								CALTRANS_FED_ID:5942 (177)			
Project Description: Bridge No. 42C0281, Sierra Ave., Over Delta-Mendota Canal, 0.33 MI NE OF SH 33. LSSRP Seismic Retrofit											
Sys: Local		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Non capacity widening or bridge reconstruction.					
					Cost Difference: \$0		Est Total Cost: \$654,000		Open to Traffic: JAN/01/2012		
		Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL	
Highway Bridge Program - State - Bridge - State (HBRR)		PE	\$203,619						\$203,619		
		RW									
		CON		\$375,367						\$375,367	
		TOTAL	\$203,619	\$375,367						\$578,986	
Loc Funds - Agency		PE	\$26,381						\$26,381		
		RW									
		CON									
		TOTAL	\$26,381						\$26,381		
State Bond - Local Bridge Seismic Retrofit Account		PE									
		RW									
		CON		\$48,633						\$48,633	
		TOTAL		\$48,633						\$48,633	
		TOTAL PE	\$230,000	\$0	\$0	\$0	\$0	\$0	\$0	\$230,000	
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		TOTAL CON	\$0	\$424,000	\$0	\$0	\$0	\$0	\$0	\$424,000	
		TOTAL TOTAL	\$230,000	\$424,000						\$654,000	

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**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno County

LSTMP031					AMENDMENT: 12-12					
Project Title:FRE040501 - Replace bridge #42C0400-Bass Ave Over Outside Canal								CALTRANS_FED_ID:5942 (115)		
Project Description: Bridge No. 42C0400, Bass Ave, Over Outside Canal, 1.3 MI NE OF SH33. Replace 2 lane bridge with 2 lane bridge. Toll credits programmed for CON.										
Sys: Local		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Non capacity widening or bridge reconstruction.				
					Cost Difference: \$229,527		Est Total Cost: \$2,604,344		Open to Traffic:	
		Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
Highway Bridge Program - State - Bridge - State (HBRR)		PE	\$56,000	\$330,822						\$386,822
		RW								
		CON		\$2,120,817						\$2,120,817
		TOTAL	\$56,000	\$2,451,639						\$2,507,639
Loc Funds - Agency		PE	\$14,000	\$82,705						\$96,705
		RW								
		CON								
		TOTAL	\$14,000	\$82,705						\$96,705
		TOTAL PE	\$70,000	\$413,527	\$0	\$0	\$0	\$0	\$0	\$483,527
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$0	\$2,120,817	\$0	\$0	\$0	\$0	\$0	\$2,120,817
		TOTAL TOTAL	\$70,000	\$2,534,344						\$2,604,344

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**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno County

LSTMP032							AMENDMENT: 12-12				
Project Title:FRE040501 - Bridge Preventative Maintenance Program Project Description: PM00009, Bridge Preventative maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.							CALTRANS_FED_ID:5942 (200)				
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Safety - Non capacity widening or bridge reconstruction.											
					Cost Difference: \$7,054,000		Est Total Cost: \$14,812,500		Open to Traffic: JAN/01/2015		
		Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL	
Highway Bridge Program - State - Bridge - State (HBRR)			PE	\$221,325	\$281,083	\$371,826	\$263,819	\$458,585	\$97,383	\$553,312	\$2,247,333
			RW						\$0		
			CON			\$4,383,120	\$2,890,505	\$479,833	\$3,112,715	\$10,866,173	
			TOTAL	\$221,325	\$281,083	\$371,826	\$4,646,939	\$3,349,090	\$577,216	\$3,666,027	\$13,113,506
Loc Funds - Agency			PE	\$28,675	\$36,417	\$48,174	\$34,181	\$59,415	\$12,617	\$71,688	\$291,167
			RW						\$0		
			CON			\$567,880	\$374,495	\$62,167	\$403,285	\$1,407,827	
			TOTAL	\$28,675	\$36,417	\$48,174	\$602,061	\$433,910	\$74,784	\$474,973	\$1,698,994
			TOTAL PE	\$250,000	\$317,500	\$420,000	\$298,000	\$518,000	\$110,000	\$625,000	\$2,538,500
			TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			TOTAL CON	\$0	\$0	\$0	\$4,951,000	\$3,265,000	\$542,000	\$3,516,000	\$12,274,000
			TOTAL TOTAL	\$250,000	\$317,500	\$420,000	\$5,249,000	\$3,783,000	\$652,000	\$4,141,000	\$14,812,500

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**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno County

LSTMP280					AMENDMENT: 12-12						
Project Title:FRE040501 - Bridge No. 42C0047 lane replacement-Russell Over Outside Canal					CALTRANS_FED_ID:BRL S-5942(195)						
Project Description: Bridge No. 42C0047, N. Russell Over Outside Canal, 3.9 MI North of Nees Ave. Replace deficient 2 lane bridge with new 2 lane bridge											
Sys: Local		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Non capacity widening or bridge reconstruction.					
					Cost Difference: \$357,000		Est Total Cost: \$2,937,000		Open to Traffic: JAN/01/2016		
		Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL	
Highway Bridge Program - State - Bridge - State (HBRR)		PE	\$35,412	\$442,650					\$0	\$478,062	
		RW					\$123,942	\$0		\$123,942	
		CON							\$1,998,122	\$1,998,122	
		TOTAL	\$35,412	\$442,650			\$123,942	\$1,998,122		\$2,600,126	
Loc Funds - Agency		PE	\$4,588	\$57,350					\$0	\$61,938	
		RW					\$16,058	\$0		\$16,058	
		CON							\$258,878	\$258,878	
		TOTAL	\$4,588	\$57,350			\$16,058	\$258,878		\$336,874	
		TOTAL PE	\$40,000	\$500,000			\$0	\$0	\$0	\$540,000	
		TOTAL RW	\$0	\$0			\$0	\$140,000	\$0	\$140,000	
		TOTAL CON	\$0	\$0			\$0	\$0	\$0 \$2,257,000	\$2,257,000	
		TOTAL TOTAL	\$40,000	\$500,000			\$140,000	\$2,257,000		\$2,937,000	

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**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno County

LSTMP281						AMENDMENT: 12-12				
Project Title:FRE040501 - Bridge No. 42C0074 Lane replacement-Neess Ave over Delta-Mendota Canal								CALTRANS_FED_ID:5942 (213)		
Project Description: Bridge NO. 42C0074, W Neess Ave., Over Delta - Mendota Canal, East of Douglas. Replace deficient 2 lane bridge with new 2 lane bridge.										
Sys: Local		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Non capacity widening or bridge reconstruction.				
					Cost Difference: \$493,000		Est Total Cost: \$4,613,000		Open to Traffic: JAN/01/2017	
		Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
Highway Bridge Program - State - Bridge - State (HBRR)		PE	\$44,265	\$708,240			\$0			\$752,505
		RW					\$106,236		\$0	\$106,236
		CON							\$3,225,148	\$3,225,148
		TOTAL	\$44,265	\$708,240			\$106,236		\$3,225,148	\$4,083,889
Loc Funds - Agency		PE	\$5,735	\$91,760			\$0			\$97,495
		RW					\$13,764		\$0	\$13,764
		CON							\$417,852	\$417,852
		TOTAL	\$5,735	\$91,760			\$13,764		\$417,852	\$529,111
		TOTAL PE	\$50,000	\$0	\$800,000	\$0	\$0	\$0	\$0	\$850,000
		TOTAL RW	\$0	\$0	\$0	\$0	\$120,000	\$0	\$0	\$120,000
		TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$3,643,000	\$3,643,000
		TOTAL TOTAL	\$50,000		\$800,000		\$120,000		\$3,643,000	\$4,613,000

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**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno County

LSTMP282	DELETED	AMENDMENT: 12-12	
Project Title: FRE040501 - Bridge No. 42C0175, E Manning Ave., Over Travers Creek Project Description: Bridge No. 42C0175, E Manning Ave, Over Travers Creek, 0.6 MI W Alta Ave. Replace deficient 2 lane bridge with new 4 lane bridge.		CALTRANS_FED_ID: 5942 (198)	
Sys: Local	Rt:	TCM: No	Model #:
CI: N	Exempt Category: Safety - Non capacity widening or bridge reconstruction.		
Cost Difference: \$-2,553,000		Est Total Cost: \$2,553,000	Open to Traffic: JAN/01/2016
Phase	PRIOR	12/13	13/14
		14/15	15/16
		16/17 BEYOND	
		TOTAL	
TOTAL PE			
TOTAL RW			
TOTAL CON			
TOTAL TOTAL			

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**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno County

LSTMP283						AMENDMENT: 12-12				
Project Title:FRE040501 - Replace bridge #42C0343-E McKinley Ave. over Fresno Canal Project Description: Bridge No. 42C0343, E McKinley Ave., over Fresno Canal, 0.8 MI East of Academy Ave. Replace deficient 2 lane timber bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.								CALTRANS_FED_ID:BRL O 5942(225), PPNO:0613000280L-N		
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Non capacity widening or bridge reconstruction.					
				Cost Difference: \$60,000		Est Total Cost: \$1,292,000		Open to Traffic: JAN/01/2020		
		Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
Highway Bridge Program - State - Bridge - State (HBRR)		PE		\$220,000				\$0		\$220,000
		RW					\$60,000	\$0		\$60,000
		CON						\$1,012,000		\$1,012,000
		TOTAL		\$220,000			\$60,000	\$1,012,000		\$1,292,000
		TOTAL PE	\$0	\$220,000	\$0	\$0	\$0	\$0	\$0	\$220,000
		TOTAL RW	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$60,000
		TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$1,012,000	\$1,012,000
		TOTAL TOTAL		\$220,000			\$60,000		\$1,012,000	\$1,292,000

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**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno County

LSTMP284						AMENDMENT: 12-12			
Project Title:FRE040501 - Replace bridge #42C0413-E Lincoln Ave. Over Travers Creek Project Description: Bridge No. 42C0413, E Lincoln Ave. Over Travers Creek, 0.5 MI East Of Alta Ave. Replace deficient 2 lane timber bridge with new 2 lane concrete slab bridge." Toll credits programmed for PE, RW, and CON.						CALTRANS_FED_ID:BRL O 5942(226), PPNO:0613000281L-N			
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Non capacity widening or bridge reconstruction.				
				Cost Difference: \$35,000		Est Total Cost: \$1,008,000		Open to Traffic: JAN/01/2019	
Phase		PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
Highway Bridge Program - State - Bridge - State (HBRR)		PE	\$125,000	\$35,000			\$0		\$160,000
		RW				\$80,000	\$0		\$80,000
		CON					\$768,000		\$768,000
		TOTAL	\$125,000	\$35,000		\$80,000	\$768,000		\$1,008,000
TOTAL PE		\$0	\$125,000	\$35,000	\$0	\$0	\$0	\$0	\$160,000
TOTAL RW		\$0	\$0	\$0	\$0	\$80,000	\$0	\$0	\$80,000
TOTAL CON		\$0	\$0	\$0	\$0	\$0	\$0	\$768,000	\$768,000
TOTAL TOTAL			\$125,000	\$35,000		\$80,000		\$768,000	\$1,008,000

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**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno County

LSTMP285						AMENDMENT: 12-12				
Project Title:FRE040501 - Replace bridge #42C0417-E Parlier Ave. Over Travers Creek										
Project Description: Bridge No. 42C0417, E. Parlier Ave. Over Travers Creek , 0.2 MI E Englehart Ave. Replace deficient 2 lane bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.										
Sys: Local		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Non capacity widening or bridge reconstruction.				
					Cost Difference: \$218,324		Est Total Cost: \$998,324		Open to Traffic: JAN/01/2019	
		Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
Highway Bridge Program - State - Bridge - State (HBRR)		PE		\$140,000	\$20,000			\$0		\$160,000
		RW					\$80,000	\$0		\$80,000
		CON						\$758,324		\$758,324
		TOTAL		\$140,000	\$20,000		\$80,000	\$758,324		\$998,324
		TOTAL PE	\$0	\$140,000	\$20,000	\$0	\$0	\$0	\$0	\$160,000
		TOTAL RW	\$0	\$0	\$0	\$0	\$80,000	\$0	\$0	\$80,000
		TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$758,324	\$758,324
		TOTAL TOTAL		\$140,000	\$20,000		\$80,000	\$758,324		\$998,324

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**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno County

LSTMP286							AMENDMENT: 12-12			
Project Title:FRE040501 - Replace bridge #42C0502-E Lincoln Ave. Over Wahtoke Creek Project Description: "BRIDGE NO. 42C0502, E. Lincoln Ave. Over Wahtoke Creek, 0.32 Mi. W Buttonwillow Ave. Replace deficient 2 lane bridge with new 2 lane bridge." Toll credits programmed for PE, RW, and CON.							CALTRANS_FED_ID:5942 (212)			
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Safety - Non capacity widening or bridge reconstruction.										
			Cost Difference: \$450,000		Est Total Cost: \$1,305,000		Open to Traffic: JAN/01/2017			
		Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
Highway Bridge Program - State - Bridge - State (HBRR)		PE	\$25,000	\$220,000				\$0		\$245,000
		RW						\$80,000 \$0		\$80,000
		CON						\$980,000		\$980,000
		TOTAL	\$25,000	\$220,000				\$80,000 \$980,000		\$1,305,000
		TOTAL PE	\$25,000	\$0	\$220,000	\$0	\$0	\$0	\$0	\$245,000
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$80,000	\$0	\$80,000
		TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$980,000	\$980,000
		TOTAL TOTAL	\$25,000		\$220,000			\$80,000	\$980,000	\$1,305,000

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**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno County

LSTMP345					AMENDMENT: 12-12								
Project Title:FRE040401 - New Traffic Signal: Millerton and North Fork					CALTRANS_FED_ID:HSIP 4-06-011								
Project Description: Install traffic signal at intersection of Millerton Road (Friant Road) and North Fork Road (Mono Street)													
Sys: Local					Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Safety Improvement Program.				
					Cost Difference: \$0		Est Total Cost: \$773,500		Open to Traffic:				
					Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
Loc Funds - City Funds					PE	\$19,147						\$19,147	
					RW								
					CON		\$94,300					\$94,300	
					TOTAL	\$19,147	\$94,300					\$113,447	
Other Fed - Highway Safety Improvement Program					PE	\$111,240						\$111,240	
					RW								
					CON		\$548,813					\$548,813	
					TOTAL	\$111,240	\$548,813					\$660,053	
					TOTAL PE	\$130,387	\$0	\$0	\$0	\$0	\$0	\$0	\$130,387
					TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					TOTAL CON	\$0	\$643,113	\$0	\$0	\$0	\$0	\$0	\$643,113
					TOTAL TOTAL	\$130,387	\$643,113						\$773,500

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**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno County

LSTMP392					AMENDMENT: 12-12					
Project Title:FRE040401 - Traffic Signals and Left-Turn Pockets at S Bethel Ave and E Manning Ave								CALTRANS_FED_ID:HSIP 5-06-011		
Project Description: Intersection of South Bethel and East Manning Avenues; install traffic signals and left-turn pockets										
Sys: Local		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Other - Intersection signalization projects.				
					Cost Difference: \$0		Est Total Cost: \$743,700		Open to Traffic:	
		Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
Loc Funds - Agency		PE		\$37,300					\$37,300	
		RW								
		CON		\$140,900					\$140,900	
		TOTAL		\$37,300	\$140,900				\$178,200	
Other Fed - Highway Safety Improvement Program		PE		\$90,000					\$90,000	
		RW								
		CON		\$475,500					\$475,500	
		TOTAL		\$90,000	\$475,500				\$565,500	
		TOTAL PE	\$0	\$127,300	\$0	\$0	\$0	\$0	\$127,300	
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		TOTAL CON	\$0	\$0	\$0	\$616,400	\$0	\$0	\$616,400	
		TOTAL TOTAL		\$127,300	\$616,400				\$743,700	

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**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno County

LSTMP393						AMENDMENT: 12-12				
Project Title:FRE040401 - Traffic Signals, Left-turn Pocket and Road Widening at Grantland Ave and Shaw Ave								CALTRANS_FED_ID:HSIP 5-06-012		
Project Description: Intersection of Grantland and Shaw Avenues; Install traffic signals and left-turn pocket; widen roadway										
Sys: Local		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Other - Intersection signalization projects.				
					Cost Difference: \$0		Est Total Cost: \$855,800		Open to Traffic:	
		Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
Loc Funds - Agency		PE		\$36,400					\$36,400	
		RW								
		CON		\$170,400					\$170,400	
		TOTAL		\$36,400		\$170,400			\$206,800	
Other Fed - Highway Safety Improvement Program		PE		\$107,000					\$107,000	
		RW								
		CON		\$542,000					\$542,000	
		TOTAL		\$107,000		\$542,000			\$649,000	
		TOTAL PE	\$0	\$143,400	\$0	\$0	\$0	\$0	\$143,400	
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		TOTAL CON	\$0	\$0	\$0	\$712,400	\$0	\$0	\$712,400	
		TOTAL TOTAL		\$143,400		\$712,400			\$855,800	

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**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno County

LSTMP394					AMENDMENT: 12-12							
Project Title:FRE040401 - Widen roadway, install traffic signals and left-turn pocket at Jensen Ave and Temperance Ave								CALTRANS_FED_ID:HSIP 5-06-013				
Project Description: Intersection of Jensen and Temperance Avenues; Widen roadway; install traffic signals and left-turn pocket												
Sys: Local		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Other - Intersection signalization projects.						
					Cost Difference: \$0		Est Total Cost: \$1,220,100		Open to Traffic:			
					Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL
Loc Funds - Agency					PE		\$102,000					\$102,000
					RW							
					CON		\$332,600					\$332,600
					TOTAL		\$102,000		\$332,600			\$434,600
Other Fed - Highway Safety Improvement Program					PE		\$110,000					\$110,000
					RW							
					CON		\$675,500					\$675,500
					TOTAL		\$110,000		\$675,500			\$785,500
					TOTAL PE	\$0	\$212,000	\$0	\$0	\$0	\$0	\$212,000
					TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					TOTAL CON	\$0	\$0	\$0	\$1,008,100	\$0	\$0	\$1,008,100
					TOTAL TOTAL		\$212,000		\$1,008,100			\$1,220,100

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**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno County

LSTMP405						AMENDMENT: 12-12							
Project Title:FRE040401 - Auberry and Copper-HSIP								CALTRANS_FED_ID:HSIP 6-06-007					
Project Description: Intersection of Auberry Rd and Copper Ave; Install traffic signals, left turn phase and left turn lanes													
Sys: Local		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Safety Improvement Program.							
					Cost Difference: \$891,600		Est Total Cost: \$891,600		Open to Traffic:				
					Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
Loc Funds - Agency					PE						\$22,333		\$22,333
					RW								
					CON						\$67,067		\$67,067
					TOTAL						\$22,333	\$67,067	\$89,400
Other Fed - Highway Safety Improvement Program					PE						\$200,600		\$200,600
					RW								
					CON						\$601,600		\$601,600
					TOTAL						\$200,600	\$601,600	\$802,200
					TOTAL PE	\$0	\$0	\$0	\$0	\$222,933	\$0	\$0	\$222,933
					TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$668,667	\$0	\$668,667
					TOTAL TOTAL					\$222,933	\$668,667		\$891,600

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**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno County

LSTMP406						AMENDMENT: 12-12							
Project Title:FRE040401 - Barstow and Fruit-HSIP								CALTRANS_FED_ID:HSIP 6-06-008					
Project Description: Intersection of Barstow Avenue and Fruit Avenue; upgrade traffic signals, install protected left-turn phasing													
Sys: Local		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Safety Improvement Program.							
					Cost Difference: \$719,600		Est Total Cost: \$719,600		Open to Traffic:				
					Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
Loc Funds - Agency					PE						\$18,025		\$18,025
					RW								
					CON						\$54,075		\$54,075
					TOTAL						\$18,025	\$54,075	\$72,100
Other Fed - Highway Safety Improvement Program					PE						\$161,900		\$161,900
					RW								
					CON						\$485,600		\$485,600
					TOTAL						\$161,900	\$485,600	\$647,500
					TOTAL PE	\$0	\$0	\$0	\$0	\$179,925	\$0	\$0	\$179,925
					TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$539,675	\$0	\$539,675
					TOTAL TOTAL					\$179,925	\$539,675		\$719,600

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**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno County

LSTMP407						AMENDMENT: 12-12			
Project Title:FRE040401 - Bethel and Mountain View-HSIP						CALTRANS_FED_ID:HSIP 6-06-009			
Project Description: Intersection of Bethel Avenue and Mountain View Avenue; upgrade traffic signals, install protected left-turn phasing									
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Safety - Safety Improvement Program.									
			Cost Difference: \$798,100		Est Total Cost: \$798,100		Open to Traffic:		
		Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL
Loc Funds - Agency		PE					\$19,980		\$19,980
		RW							
		CON						\$59,920	\$59,920
		TOTAL					\$19,980	\$59,920	\$79,900
Other Fed - Highway Safety Improvement Program		PE					\$179,600		\$179,600
		RW							
		CON						\$538,600	\$538,600
		TOTAL					\$179,600	\$538,600	\$718,200
		TOTAL PE	\$0	\$0	\$0	\$0	\$199,580	\$0 \$0	\$199,580
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0
		TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$598,520 \$0	\$598,520
		TOTAL TOTAL					\$199,580	\$598,520	\$798,100

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**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno County

LSTMP408						AMENDMENT: 12-12							
Project Title:FRE040401 - Install Striping at Various Locations								CALTRANS_FED_ID:HSIP 6-06-010					
Project Description: Various locations throughout Fresno County; Install Striping													
Sys: Local		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Safety Improvement Program.							
					Cost Difference: \$1,444,600		Est Total Cost: \$1,444,600		Open to Traffic:				
					Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
Loc Funds - Agency					PE						\$36,150		\$36,150
					RW								
					CON						\$108,550		\$108,550
					TOTAL						\$36,150	\$108,550	\$144,700
Other Fed - Highway Safety Improvement Program					PE						\$325,000		\$325,000
					RW								
					CON						\$974,900		\$974,900
					TOTAL						\$325,000	\$974,900	\$1,299,900
					TOTAL PE	\$0	\$0	\$0	\$0	\$361,150	\$0	\$0	\$361,150
					TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$1,083,450	\$0	\$1,083,450
					TOTAL TOTAL					\$361,150	\$1,083,450		\$1,444,600

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**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno County

LSTMP411							AMENDMENT: 12-12			
Project Title:FRE040501 - BRIDGE NO. 42C0066, W Manning Ave, Over James Bypass Overflow, 3.8 Miles West of SR145 Project Description: BRIDGE NO. 42C0066, W Manning Ave, Over James Bypass Overflow, 3.8 Miles West of SR 145. Replace structurally deficient two lane bridge with standard two lane bridge.							CALTRANS_FED_ID:5942 (233)			
Sys: Local		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Non capacity widening or bridge reconstruction.				
					Cost Difference: \$5,916,000		Est Total Cost: \$5,916,000		Open to Traffic:	
		Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
Highway Bridge Program - State - Bridge - State (HBRR)		PE		\$624,137				\$0		\$624,137
		RW					\$39,839	\$0		\$39,839
		CON						\$4,573,460		\$4,573,460
		TOTAL		\$624,137			\$39,839	\$4,573,460		\$5,237,436
Loc Funds - Agency		PE		\$80,863				\$0		\$80,863
		RW					\$5,161	\$0		\$5,161
		CON						\$592,540		\$592,540
		TOTAL		\$80,863			\$5,161	\$592,540		\$678,564
		TOTAL PE	\$0	\$0	\$705,000	\$0	\$0	\$0	\$0	\$705,000
		TOTAL RW	\$0	\$0	\$0	\$0	\$45,000	\$0	\$0	\$45,000
		TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$5,166,000	\$5,166,000
		TOTAL TOTAL			\$705,000		\$45,000		\$5,166,000	\$5,916,000

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**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno County

LSTMP412						AMENDMENT: 12-12				
Project Title:FRE040501 - BRIDGE NO. 42C0067, W Manning Ave Over James Bypass Overflow, 3.2 Miles E of Colorado								CALTRANS_FED_ID:5942 (233)		
Project Description: BRIDGE NO. 42C0067, W Manning Ave Over James Bypass Overflow, 3.2 Miles East of Colorado. Replace two lane bridge and two lane bridge.										
Sys: Local		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Non capacity widening or bridge reconstruction.				
					Cost Difference: \$3,067,000		Est Total Cost: \$3,067,000		Open to Traffic:	
		Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
Highway Bridge Program - State - Bridge - State (HBRR)		PE		\$481,603				\$0		\$481,603
		RW					\$39,839	\$0		\$39,839
		CON						\$2,193,773		\$2,193,773
		TOTAL		\$481,603			\$39,839	\$2,193,773		\$2,715,215
Loc Funds - Agency		PE		\$62,397				\$0		\$62,397
		RW					\$5,161	\$0		\$5,161
		CON						\$284,227		\$284,227
		TOTAL		\$62,397			\$5,161	\$284,227		\$351,785
		TOTAL PE	\$0	\$0	\$544,000	\$0	\$0	\$0	\$0	\$544,000
		TOTAL RW	\$0	\$0	\$0	\$0	\$45,000	\$0	\$0	\$45,000
		TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$2,478,000	\$2,478,000
		TOTAL TOTAL			\$544,000		\$45,000		\$2,478,000	\$3,067,000

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**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno County

LSTMP413							AMENDMENT: 12-12			
Project Title:FRE040501 - BRIDGE NO. 42C0078, Lost Hills Ave, over Jacalitos Creek, Jacalitos Creek Rd Project Description: BRIDGE NO. 42C0078, Lost Hills Ave, over Jacalitos Creek, Jacalitos Creek Rd. Replace two lane structurally deficient bridge with standard two lane bridge. Toll credits programmed for PE, R/W, and CON.							CALTRANS_FED_ID:5942 (234)			
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Safety - Non capacity widening or bridge reconstruction.										
			Cost Difference: \$3,517,000		Est Total Cost: \$3,517,000		Open to Traffic:			
		Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
Highway Bridge Program - State - Bridge - State (HBRR)		PE		\$579,000				\$0		\$579,000
		RW					\$30,000	\$0		\$30,000
		CON						\$2,908,000		\$2,908,000
		TOTAL		\$579,000			\$30,000	\$2,908,000		\$3,517,000
		TOTAL PE	\$0	\$0	\$579,000	\$0	\$0	\$0	\$0	\$579,000
		TOTAL RW	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000
		TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$2,908,000	\$2,908,000
		TOTAL TOTAL			\$579,000		\$30,000		\$2,908,000	\$3,517,000

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**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno County

LSTMP414							AMENDMENT: 12-12		
Project Title:FRE040501 - BRIDGE NO. 42C0270, Millerton Road, Over Little Dry Creek, 3.93 Miles East of Auberry Rd Project Description: BRIDGE NO. 42C0270, Millerton Road, Over Little Dry Creek, 3.93 Miles East of Auberry Rd. Replace two lane functionally obsolete bridge with standard two lane bridge. Toll credits programmed for PE, R/W, & CON.							CALTRANS_FED_ID:5942 (210)		
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Non capacity widening or bridge reconstruction.				
				Cost Difference: \$1,840,000		Est Total Cost: \$1,840,000		Open to Traffic:	
		Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL
Highway Bridge Program - State - Bridge - State (HBRR)		PE		\$326,000				\$0	\$326,000
		RW		\$30,000				\$0	\$30,000
		CON						\$1,484,000	\$1,484,000
		TOTAL		\$326,000	\$30,000		\$1,484,000	\$1,840,000	
TOTAL PE		\$0	\$0	\$326,000	\$0	\$0	\$0	\$0	\$326,000
TOTAL RW		\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000
TOTAL CON		\$0	\$0	\$0	\$0	\$0	\$0	\$1,484,000	\$1,484,000
TOTAL TOTAL				\$326,000	\$30,000			\$1,484,000	\$1,840,000

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**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno, City of

LSTMP036					AMENDMENT: 12-12				
Project Title:FRE040401 - INSTALL TRAFFIC SIGNAL; COOPERATIVE PROJECT WITH CALTRANS - OLIVE AVE. AT BOTH SR99 SOUTHBOUND AND NORTHBOUND OFF AND ON RAMPs									
Project Description: INSTALL TRAFFIC SIGNAL; COOPERATIVE PROJECT WITH CALTRANS - OLIVE AVE. AT BOTH SR99 SOUTHBOUND AND NORTHBOUND OFF AND ON RAMPs									
Sys: State Hwy	Rt: 99	TCM: No	Model #:	CI:N	Exempt Category: Safety - Safety Improvement Program.				
				Cost Difference: \$0		Est Total Cost: \$1,623,100		Open to Traffic: JAN/01/2014	
		Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL
Loc Funds - City Funds		PE							
		RW							
		CON		\$723,100					\$723,100
		TOTAL		\$723,100					\$723,100
Other Fed - Highway Safety Improvement Program		PE							
		RW							
		CON		\$900,000					\$900,000
		TOTAL		\$900,000					\$900,000
TOTAL PE			\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL RW			\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL CON			\$0	\$0	\$1,623,100	\$0	\$0	\$0	\$1,623,100
TOTAL TOTAL				\$1,623,100					\$1,623,100

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**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno, City of

LSTMP387					AMENDMENT: 12-12							
Project Title:FRE040401 - Protected Left-Turn Phasing at Cedar Ave and Bulldog Ave Project Description: Intersection of Cedar and Bulldog Avenues; Install Protected Left-Turn Phasing								CALTRANS_FED_ID:HSIP 5-06-006				
Sys: Local		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Non signalization traffic control and operatng.						
					Cost Difference: \$0		Est Total Cost: \$405,000		Open to Traffic:			
					Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL
Loc Funds - Agency					PE		\$4,510					\$4,510
					RW							
					CON				\$36,490			\$36,490
					TOTAL		\$4,510		\$36,490			\$41,000
Other Fed - Highway Safety Improvement Program					PE		\$40,000					\$40,000
					RW							
					CON				\$324,000			\$324,000
					TOTAL		\$40,000		\$324,000			\$364,000
					TOTAL PE	\$0	\$44,510	\$0	\$0	\$0	\$0	\$44,510
					TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					TOTAL CON	\$0	\$0	\$0	\$360,490	\$0	\$0	\$360,490
					TOTAL TOTAL		\$44,510		\$360,490			\$405,000

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**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno, City of

LSTMP389						AMENDMENT: 12-12						
Project Title:FRE040401 - Protected Left-Turn Phasing at McKinley Ave and Palm Ave								CALTRANS_FED_ID:HSIP 5-06-008				
Project Description: Intersection of McKinley and Palm Avenues; Install protected left-turn phasing												
Sys: Local		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Non signalization traffic control and operatng.						
					Cost Difference: \$0		Est Total Cost: \$576,900		Open to Traffic:			
					Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL
Loc Funds - Agency					PE		\$4,800					\$4,800
					RW							
					CON		\$53,100				\$53,100	
					TOTAL		\$4,800	\$53,100				\$57,900
Other Fed - Highway Safety Improvement Program					PE		\$43,200					\$43,200
					RW							
					CON		\$475,800				\$475,800	
					TOTAL		\$43,200	\$475,800				\$519,000
					TOTAL PE	\$0	\$48,000	\$0	\$0	\$0	\$0	\$48,000
					TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					TOTAL CON	\$0	\$0	\$0	\$528,900	\$0	\$0	\$528,900
					TOTAL TOTAL		\$48,000	\$528,900				\$576,900

Wednesday, January 8, 2014

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno, City of

LSTMP390					AMENDMENT: 12-12							
Project Title:FRE040401 - Install traffic signals at Clinton Ave and Vassar Ave Project Description: Intersection of Clinton and Vassar Avenues; Install traffic signals.								CALTRANS_FED_ID:HSIP 5-06-009				
Sys: Local		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Other - Intersection signalization projects.						
					Cost Difference: \$0		Est Total Cost: \$449,400		Open to Traffic:			
					Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL
Loc Funds - Agency					PE		\$16,065					\$16,065
					RW							
					CON		\$167,335					\$167,335
					TOTAL		\$16,065		\$167,335			\$183,400
Other Fed - Highway Safety Improvement Program					PE		\$23,300					\$23,300
					RW							
					CON		\$242,700					\$242,700
					TOTAL		\$23,300		\$242,700			\$266,000
					TOTAL PE	\$0	\$39,365	\$0	\$0	\$0	\$0	\$39,365
					TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					TOTAL CON	\$0	\$0	\$0	\$410,035	\$0	\$0	\$410,035
					TOTAL TOTAL		\$39,365		\$410,035			\$449,400

Wednesday, January 8, 2014

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno, City of

LSTMP391					AMENDMENT: 12-12					
Project Title:FRE040401 - Protected Left-Turn Phasing at Tulare Ave and R St								CALTRANS_FED_ID:HSIP 5-06-010		
Project Description: Intersection of Tulare Avenue and R Streets; Install protected left-turn phasing										
Sys: Local		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Non signalization traffic control and operatng.				
					Cost Difference: \$0		Est Total Cost: \$405,000		Open to Traffic:	
		Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
Loc Funds - Agency		PE		\$4,510					\$4,510	
		RW								
		CON				\$36,490			\$36,490	
		TOTAL		\$4,510		\$36,490			\$41,000	
Other Fed - Highway Safety Improvement Program		PE		\$40,000					\$40,000	
		RW								
		CON				\$324,000			\$324,000	
		TOTAL		\$40,000		\$324,000			\$364,000	
		TOTAL PE	\$0	\$44,510	\$0	\$0	\$0	\$0	\$44,510	
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		TOTAL CON	\$0	\$0	\$0	\$360,490	\$0	\$0	\$360,490	
		TOTAL TOTAL		\$44,510		\$360,490			\$405,000	

Wednesday, January 8, 2014

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno, City of

LSTMP404						AMENDMENT: 12-12							
Project Title:FRE040401 - Palm and Clinton Left-turn Phasing								CALTRANS_FED_ID:HSIP 6-06-006					
Project Description: Intersection of N Palm Ave and Clinton Ave; install protected left-turn phasing													
Sys: Local		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Safety Improvement Program.							
					Cost Difference: \$483,600		Est Total Cost: \$483,600		Open to Traffic:				
					Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
Loc Funds - Agency					PE						\$12,155		\$12,155
					RW								
					CON							\$36,445	\$36,445
					TOTAL						\$12,155	\$36,445	\$48,600
Other Fed - Highway Safety Improvement Program					PE						\$108,800		\$108,800
					RW								
					CON							\$326,200	\$326,200
					TOTAL						\$108,800	\$326,200	\$435,000
					TOTAL PE	\$0	\$0	\$0	\$0	\$120,955	\$0	\$0	\$120,955
					TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$362,645	\$0	\$362,645
					TOTAL TOTAL					\$120,955	\$362,645		\$483,600

Wednesday, January 8, 2014

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno, City of

LSTMP410						AMENDMENT: 12-12				
Project Title:FRE040501 - BRIDGE NO. PM00100-Developing of Bridge Preventive Maintenance Plan by City of Fresno								CALTRANS_FED_ID:5060 (278)		
Project Description: BRIDGE NO. PM00100-Developing of Bridge Preventive Maintenance Plan by City of Fresno. (Project studies only-for developinbg projects list-NOT for project development)										
Sys: Local		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Safety Improvement Program.				
					Cost Difference: \$47,500		Est Total Cost: \$47,500		Open to Traffic:	
		Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
Highway Bridge Program - State - Bridge - State (HBRR)		PE		\$42,052						\$42,052
		RW								
		CON								
		TOTAL		\$42,052						\$42,052
Loc Funds - Agency		PE		\$5,448						\$5,448
		RW								
		CON								
		TOTAL		\$5,448						\$5,448
		TOTAL PE	\$0	\$0	\$47,500	\$0	\$0	\$0	\$0	\$47,500
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL TOTAL		\$47,500						\$47,500

Wednesday, January 8, 2014

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Parlier, City of

LSTMP395						AMENDMENT: 12-12					
Project Title:FRE040401 - Widen Roadway; install left-turn, two-way left turn, and right-turn lanes, and bike lanes along Zediker and Manning Avenues								CALTRANS_FED_ID:HSIP 5-06-016			
Project Description: Zediker Avenue from 500' South of Manning Avenue to 750' North of Manning Avenue and Manning Avenue from Zediker Avenue to 400' East of Zediker Avenue; Widen roadway, install left-turn, two-way left-turn, and right-turn lanes, and bike lanes.											
Sys: Local		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Non signalization traffic control and operatng.					
					Cost Difference: \$0		Est Total Cost: \$425,000		Open to Traffic:		
		Phase		PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
Loc Funds - Agency		PE			\$4,250						\$4,250
		RW									
		CON							\$38,350		\$38,350
		TOTAL			\$4,250				\$38,350		\$42,600
Other Fed - Highway Safety Improvement Program		PE			\$38,250						\$38,250
		RW									
		CON							\$344,150		\$344,150
		TOTAL			\$38,250				\$344,150		\$382,400
		TOTAL PE		\$0	\$42,500	\$0	\$0	\$0	\$0	\$0	\$42,500
		TOTAL RW		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON		\$0	\$0	\$0	\$0	\$382,500	\$0	\$0	\$382,500
		TOTAL TOTAL			\$42,500			\$382,500			\$425,000

Wednesday, January 8, 2014

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Reedley, City of

LSTMP033						AMENDMENT: 12-12					
Project Title:FRE040501 - BRIDGE NO. 42C0010, E Manning Ave., Over Kings River, 1 MI E Lac Jac Ave. Replace four lane bridge with four lane bridge.								CALTRANS_FED_ID:5216 (028)			
Project Description: BRIDGE NO. 42C0010, E Manning Ave., Over Kings River, 1 MI E Lac Jac Ave. Replace four lane bridge with four lane bridge.											
Sys: Local		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Non capacity widening or bridge reconstruction.					
					Cost Difference: \$697,272		Est Total Cost: \$19,797,272		Open to Traffic: JAN/01/2014		
		Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL	
Highway Bridge Program - State - Bridge - State (HBRR)		PE	\$1,276,320	\$60,000						\$1,336,320	
		RW	\$88,530	\$11,774	\$1,505					\$101,809	
		CON		\$15,227,160	\$364,630	\$354,120				\$15,945,910	
		TOTAL	\$1,364,850	\$15,238,934	\$426,135	\$354,120				\$17,384,039	
Loc Funds - Agency		PE	\$319,080	\$15,000						\$334,080	
		RW	\$11,470	\$1,526	\$195					\$13,191	
		CON		\$1,972,840	\$47,242	\$45,880				\$2,065,962	
		TOTAL	\$330,550	\$1,974,366	\$62,437	\$45,880				\$2,413,233	
		TOTAL PE	\$1,595,400	\$0	\$75,000	\$0	\$0	\$0	\$0	\$1,670,400	
		TOTAL RW	\$100,000	\$13,300	\$1,700	\$0	\$0	\$0	\$0	\$115,000	
		TOTAL CON	\$0	\$17,200,000	\$411,872	\$0	\$400,000	\$0	\$0	\$18,011,872	
		TOTAL TOTAL	\$1,695,400	\$17,213,300	\$488,572	\$400,000				\$19,797,272	

Wednesday, January 8, 2014

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Selma, City of

LSTMP409						AMENDMENT: 12-12					
Project Title:FRE040401 - Thompson from Dinuba to Rose-HSIP						CALTRANS_FED_ID:HSIP 6-06-014					
Project Description: On Thompson Avenue between Dinuba Avenue and Rose Avenue; Install rectangular rapid flashing beacons, crosswalks, striping; Construct curb ramps and shoulders.											
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Safety - Safety Improvement Program.											
			Cost Difference: \$320,200		Est Total Cost: \$320,200		Open to Traffic:				
			Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
Loc Funds - Agency			PE						\$8,040		\$8,040
			RW								
			CON						\$24,060		\$24,060
			TOTAL						\$8,040	\$24,060	\$32,100
Other Fed - Highway Safety Improvement Program			PE						\$72,100		\$72,100
			RW								
			CON						\$216,000		\$216,000
			TOTAL						\$72,100	\$216,000	\$288,100
			TOTAL PE	\$0	\$0	\$0	\$0	\$80,140	\$0	\$0	\$80,140
			TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$240,060	\$0	\$240,060
			TOTAL TOTAL					\$80,140	\$240,060		\$320,200

Wednesday, January 8, 2014

ATTACHMENT 2

FINANCIAL CONSTRAINT

TABLE 1: REVENUE

Fresno COG
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 12
(\$'s in 1,000)

Revised 4/23/2013

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior \$11	Current \$12	Prior \$11	Current \$12	Prior \$11	Current \$12	Prior \$11	Current \$12	
LOCAL	Sales Tax										
	-- City										
	-- County										
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds	\$25,304	\$19,749	\$15,361	\$16,027	\$15,521	\$16,787	\$17,531	\$18,018	\$70,581	
	-- County General Funds										
	-- City General Funds										
	-- Street Taxes and Developer Fees	\$25,304	\$19,749	\$15,361	\$16,027	\$15,521	\$16,787	\$17,531	\$18,018	\$70,581	
-- RSTP Exchange funds											
Transit											
-- Transit Fares											
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)	\$1,043	\$6,078	\$652	\$652			\$645	\$645	\$7,375		
Local Total	\$26,347	\$25,827	\$16,013	\$16,679	\$15,521	\$16,787	\$18,176	\$18,663	\$77,956		
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax	\$69,073	\$69,073	\$27,011	\$27,011	\$28,470	\$28,470	\$8,144	\$8,144	\$132,698	
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total	\$69,073	\$69,073	\$27,011	\$27,011	\$28,470	\$28,470	\$8,144	\$8,144	\$132,698	
STATE	State Highway Operations and Protection Program	\$10,881	\$10,881	\$65,534	\$65,534	\$2,438	\$2,438	\$24,464	\$24,464	\$103,317	
	SHOPP (Including Augmentation)	\$10,881	\$10,881	\$65,534	\$65,534	\$2,438	\$2,438	\$24,464	\$24,464	\$103,317	
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program	\$2,963	\$2,963	\$19,916	\$19,916	\$1,610	\$1,610	\$11,743	\$11,743	\$36,232	
	STIP (Including Augmentation)	\$664	\$664	\$2,894	\$2,894	\$1,610	\$1,610	\$8,453	\$8,453	\$13,621	
	Transportation Enhancement	\$2,299	\$2,299					\$3,290	\$3,290	\$5,589	
	STIP Prior			\$17,022	\$17,022					\$17,022	
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B	\$26,140	\$26,534	\$2,432	\$2,223		\$1,945			\$30,702	
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)	\$7,168	\$7,168							\$7,168	
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Safe Routes to School (SR2S)										
	State Emergency Repair Program										
	Other (See Appendix 3)										
	State Total	\$47,152	\$47,546	\$87,882	\$87,673	\$4,048	\$5,993	\$36,207	\$36,207	\$177,419	
	FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$10,340	\$10,340	\$10,670	\$10,670	\$11,170	\$11,170	\$11,470	\$11,470	\$43,650
5308 - Clean Fuel Formula Program											
5309 - Fixed Guideway Capital Investment Grants											
5309b - New and Small Starts (Capital Investment Grants)											
5309c - Bus and Bus Related Grants		\$21,720	\$21,720	\$2,342	\$2,342					\$24,062	
5310 - Mobility of Seniors and Individuals with Disabilities				\$1,134	\$1,134					\$1,134	
5311 - Formula Grants for Rural Areas		\$1,005	\$1,005							\$1,005	
5311f - Intercity Bus											
5316 - Job Access and Reverse Commute Program		\$440	\$440							\$440	
5317 - New Freedom		\$361	\$361							\$361	
5320 - Transit in the Parks											
5324 - Emergency Relief Program											
5329 - Public Transportation Safety Program											
5337 - State of Good Repair Grants											
5339 - Bus and Bus Facilities Formula Grants											
FTA Transfer from Prior FTIP											
Other (See Appendix 4)											
Federal Transit Total		\$33,866	\$33,866	\$14,146	\$14,146	\$11,170	\$11,170	\$11,470	\$11,470	\$70,652	
FEDERAL HIGHWAY		Bridge Discretionary Program									
		Congestion Mitigation and Air Quality (CMAQ)	\$13,248	\$13,248	\$13,167	\$13,248	\$13,248	\$13,248	\$13,248	\$13,248	\$52,992
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Highway										
	Federal Lands Transportation Program										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo			\$500	\$500	\$2,940	\$2,940			\$3,440	
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)	\$18,678	\$23,550	\$5,694	\$4,816	\$3,072	\$4,726	\$1,463	\$4,487	\$37,579	
	Highway Safety Improvement Program (HSIP)	\$1,648	\$2,007	\$2,100	\$2,274	\$5,618	\$5,088	\$382	\$1,501	\$10,870	
	National Scenic Byways Program										
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails	\$24	\$24							\$24	
	Safe Routes to School (SRTS)	\$600	\$600			\$1,691	\$1,691			\$2,291	
	Surface Transportation Program (RSTP)	\$11,140	\$11,140	\$11,201	\$11,140	\$11,140	\$11,140	\$11,140	\$11,140	\$44,560	
Transportation Alternatives											
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Transportation and Community and System Preservation Program	\$1,000	\$1,000							\$1,000		
Transportation Improvements (TI)											
Other (see Appendix 5)			\$15,925	\$15,925					\$15,925		
Federal Highway Total	\$46,338	\$51,569	\$48,587	\$47,903	\$37,709	\$38,833	\$26,233	\$30,376	\$168,681		
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (See Appendix 6)										
	Federal Railroad Administration Total										
Federal Total	\$80,204	\$85,435	\$62,733	\$62,049	\$48,879	\$50,003	\$37,703	\$41,846	\$239,333		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
	Innovative Financing Total										
REVENUE TOTAL			\$222,776	\$227,881	\$193,639	\$193,412	\$96,918	\$101,253	\$100,230	\$104,860	\$627,406

MPO Financial Summary Notes:

Street Taxes and Developer Funds includes TOD funds, County and City street funds, and developer fees.

Fresno COG
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 12
(\$'s in 1,000)

[illegible]

TABLE 2: PROGRAMMED

Fresno COG
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 12
(\$'s in 1,000)

Revised 4/23/2013

Funding Source		NOTES	4 YEARS (FSTIP Cycle)							
			2012/13		2013/14		2014/15		2015/16	
			Amendment		Amendment		Amendment		Amendment	
			Prior \$11	Current \$12	Prior \$11	Current \$12	Prior \$11	Current \$12	Prior \$11	Current \$12
LOCAL	Local Total		\$26,347	\$25,827	\$16,013	\$16,679	\$15,521	\$16,787	\$18,176	\$18,663
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax		\$69,073	\$69,073	\$27,011	\$27,011	\$28,470	\$28,470	\$8,144	\$8,144
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other (See Appendix A)									
	Regional Total		\$69,073	\$69,073	\$27,011	\$27,011	\$28,470	\$28,470	\$8,144	\$8,144
STATE	State Highway Operations and Protection Program		\$10,881	\$10,881	\$65,534	\$65,534	\$2,438	\$2,438	\$24,464	\$24,464
	SHOPP (Including Augmentation)		\$10,881	\$10,881	\$65,534	\$65,534	\$2,438	\$2,438	\$24,464	\$24,464
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program		\$2,452	\$2,452	\$19,916	\$19,916	\$1,610	\$1,610	\$10,990	\$10,990
	STIP (Including Augmentation)		\$664	\$664	\$2,894	\$2,894	\$1,610	\$1,610	\$8,453	\$8,453
	Transportation Enhancement		\$1,788	\$1,788					\$2,537	\$2,537
	STIP Prior				\$17,022	\$17,022				
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B		\$26,140	\$26,534	\$2,432	\$2,223		\$1,945		
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)		\$7,168	\$7,168						
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
	Other (See Appendix B)									
	State Total		\$46,641	\$47,035	\$87,882	\$87,673	\$4,048	\$5,993	\$35,454	\$35,454
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$10,340	\$10,340	\$10,670	\$10,670	\$11,170	\$11,170	\$11,470	\$11,470
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants		\$21,720	\$21,720	\$2,342	\$2,342				
	5310 - Mobility of Seniors and Individuals with Disabilities				\$1,134	\$1,134				
	5311 - Formula Grants for Rural Areas		\$1,005	\$1,005						
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program		\$440	\$440						
	5317 - New Freedom		\$361	\$361						
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other (See Appendix C)									
	Federal Transit Total		\$33,866	\$33,866	\$14,146	\$14,146	\$11,170	\$11,170	\$11,470	\$11,470
FEDERAL HIGHWAY	Bridge Discretionary Program		\$13,129	\$13,129	\$12,123	\$12,054	\$12,921	\$12,604	\$10,439	\$10,439
	Congestion Mitigation and Air Quality (CMAQ)									
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Highway									
	Federal Lands Transportation Program									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo				\$500	\$500	\$2,940	\$2,940		
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)		\$18,678	\$23,550	\$5,694	\$4,816	\$3,072	\$4,726	\$1,463	\$4,487
	Highway Safety Improvement Program (HSIP)		\$1,648	\$2,007	\$2,100	\$2,274	\$5,618	\$5,088	\$382	\$1,501
	National Scenic Byways Program									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails		\$24	\$24						
	Safe Routes to School (SRTS)		\$600	\$600			\$1,691	\$1,691		
	Surface Transportation Program (RSTP)		\$10,786	\$10,801	\$10,861	\$10,847	\$10,976	\$10,976	\$9,534	\$9,534
	Transportation Alternatives									
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
	Transportation and Community and System Preservation Program		\$1,000	\$1,000						
	Transportation Improvements (TI)									
	Other (see Appendix D)				\$15,925	\$15,925				
	Federal Highway Total		\$45,865	\$51,111	\$47,203	\$46,416	\$37,218	\$38,025	\$21,818	\$25,961
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other (see Appendix E)									
	Federal Railroad Administration Total									
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$79,731	\$84,977	\$61,349	\$60,562	\$48,388	\$49,195	\$33,288	\$37,431
	Other (See Appendix F)									
	Innovative Financing Total									
PROGRAMMED TOTAL			\$221,792	\$226,912	\$192,255	\$191,925	\$96,427	\$100,445	\$95,062	\$99,692

MPO Financial Summary Notes:

Fresno COG
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 12
(\$'s in 1,000)

[illegible]

TABLE 3: REVENUE-PROGRAMMED

Revised 4/23/2013

Fresno COG
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 12
(\$'s in 1,000)

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior \$11	Current \$12	Prior \$11	Current \$12	Prior \$11	Current \$12	Prior \$11	Current \$12	
LOCAL	Local Total									
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
Other										
Regional Total										
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program	\$511	\$511					\$753	\$753	\$1,264
	STIP (Including Augmentation)									
	Transportation Enhancement	\$511	\$511					\$753	\$753	\$1,264
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
State Emergency Repair Program										
Other										
State Total		\$511	\$511					\$753	\$753	\$1,264
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
Federal Transit Total										
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$119	\$119	\$1,044	\$1,194	\$327	\$644	\$2,809	\$2,809	\$4,766
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Highway									
	Federal Lands Transportation Program									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)	\$354	\$339	\$340	\$293	\$164	\$164	\$1,606	\$1,606	\$2,402
	Transportation Alternatives									
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
	Transportation and Community and System Preservation Program									
Transportation Improvements (TI)										
Other										
Federal Highway Total		\$473	\$458	\$1,384	\$1,487	\$491	\$808	\$4,415	\$4,415	\$7,168
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
Federal Total		\$473	\$458	\$1,384	\$1,487	\$491	\$808	\$4,415	\$4,415	\$7,168
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
Innovative Financing Total										
REVENUE - PROGRAM TOTAL		\$984	\$969	\$1,384	\$1,487	\$491	\$808	\$5,168	\$5,168	\$8,432

ATTACHMENT 3

UPDATED GROUPED PROJECT LISTING

2013 Federal Transportation Improvement Program Grouped Project Listing

(Dollars in ,000s)

To Be Adopted January 17, 2014

City of Clovis
City of Coalinga
City of Firebaugh
City of Fowler
City of Fresno
City of Huron
City of Kerman
City of Kingsburg
City of Mendota
City of Orange Cove
City of Parlier
City of Reedley
City of San Joaquin
City of Sanger
City of Selma
County of Fresno

2013 FTIP

GROUPED PROJECT LISTING

2013 FTIP UPDATE, UPDATED 1/10/14

Dollars in 000's

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY12/13	FY13/14	FY14/15	FY15/16	TOTAL COST
Fresno, City of	130	Olive Avenue-UPRR	'12-00	In Progress - Programmed	FRE070701	LSTMP381	FRE070701 - Eliminate hazards at railroad grade crossing at intersection of Olive Avenue and UPRR in the City of Fresno	Eliminate hazards at railroad grade crossing at intersection of Olive Avenue and UPRR in the City of Fresno.	\$0	\$0	\$0	\$0	\$1,100
Fresno, City of	130	Shaw Ave-UPRR	'12-00	In Progress - Programmed	FRE070701	LSTMP380	FRE070701 - Eliminate hazards at railroad grade crossing at intersection of Shaw Avenue and UPRR in the City of Fresno	Eliminate hazards at railroad grade crossing at intersection of Shaw Avenue and UPRR in the City of Fresno.	\$0	\$0	\$0	\$0	\$1,108
TOTAL 130 PROGRAM									\$0	\$0	\$0	\$0	\$2,208
Fresno, City of	CMAQ	1) Blythe Ave 2) West Ave-1) Brawley Ave 2) Fruit Ave	'12-00	Programmed	FRE090136	LSTMP293	FRE090136 - Sidewalk construction along 1) Shaw Ave from Blythe Ave to Brawley Ave; and 2) Ashlan Ave from West Ave to Fruit Ave	Sidewalk construction along two street segments within the City of Fresno: 1) Shaw Avenue from Blythe Avenue to Brawley Avenue 2) Ashlan Avenue from West Avenue to Fruit Avenue	\$0	\$176	\$0	\$0	\$176
Fresno County	CMAQ	Various-Various	'12-00	Programmed	FRE090130	LS090130	FRE090130 - Grouped Projects for Shoulder Improvements in Fresno County	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories- Shoulder Improvements	\$0	\$0	\$0	\$0	\$210
Sanger, City of	CMAQ	Bethel Avenue-Church Avenue	'12-00	Programmed	FRE020150	LSTMP199	FRE020150 - Traffic signal-Bethel Avenue at Church Avenue	New Traffic Signal at Bethel and Church Avenue	\$0	\$0	\$342	\$0	\$342
Clovis, City of	CMAQ	Fowler-Sunnyside	'12-00	In Progress - Programmed	FRE020105	LSTMP266	FRE020105 - Alluvial-Fowler to Sunnyside: Curb & Gutter	Install 6 ft curb and gutter along Alluvial Ave from Fowler to Sunnyside	\$269	\$0	\$0	\$0	\$369
Fresno, City of	CMAQ	Polk-Milburn	'12-00	Programmed	FRE020133	LSTMP195	FRE020133 - Herndon Trail Gap-Polk to Milburn Avenues	Herndon Avenue Trail Gap from Polk to Milburn Avenues. Construct trail extension to eliminate gaps in the Herndon Trail and connect to existing facilities. Since Herndon Ave is and Expressway, the Herndon Trail provides pedestrians, joggers, and bicyclists a safe path for travel.	\$0	\$901	\$0	\$0	\$901
Fresno, City of	CMAQ	1) Fresno 2) Blackstone 3) Nees-1) Nees 2) Palm 3) Palmdon	'12-05	Programmed	FRE090137	LSTMP198	FRE090137 - ITS Installation and synchronization of 1) Friant from Fresno to Palm 2) Nees from Blackstone to Palm 3) Palm from Nees to Palmdon	Intelligent Transportation Systems (ITS) Installation and synchronization of Friant (from Fresno Street to Nees Ave), Nees Ave (from Blackstone Ave to Palm Ave), and Palm (from Nees Ave to Palmdon Drive)Corridor.	\$50	\$900	\$0	\$0	\$1,050
Fresno, City of	CMAQ	West Ave-Chestnut Ave	'12-00	Programmed	FRE090137	LSTMP067	FRE090137 - ITS Installation and synchronization of Shields Ave-West to Chestnut	ITS Installation and synchronization of Shields Ave from West Ave to Chestnut Ave	\$0	\$888	\$0	\$0	\$999

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY12/13	FY13/14	FY14/15	FY15/16	TOTAL COST
Fresno County	CMAQ	Belmont Avenue Shaw Avenue	'12-00	Programmed	FRE090130	LSTMP262	FRE090130 - Shoulder Improvements Paving/Stabilization: San Diego Ave from Belmont Ave to Shaw Ave	San Diego Ave from Belmont Avenue to Shaw Avenue; Shoulder Improvements Paving/Stabilization	\$874	\$0	\$0	\$0	\$1,116
Fresno County	CMAQ	SR 145-Yuba	'12-00	Programmed	FRE090130	LSTMP263	FRE090130 - Shoulder Improvements Paving/Stabilization: Belmont Ave from SR 145 to Yuba	Belmont Ave from SR 145 to Yuba; Shoulder Improvements Paving/Stabilization	\$910	\$0	\$0	\$0	\$1,337
TOTAL CMAQ PROGRAM									\$2,103	\$2,865	\$342	\$0	\$6,500
Department of Water Resources	HBP	Shields Ave.-California Aqueduct	'12-12	Programmed	FRE040501	LSTMP010	FRE040501 - Seismic Retrofit Bridge #42C0140-Shields Ave. over California Aqueduct	Bridge NO. 42C0140, W. Shields Ave. over California Aqueduct, 1 MI West of Russell Ave. LSSRP Seismic Retrofit	\$330	\$0	\$0	\$0	\$463
Department of Water Resources	HBP	Russell Ave.-California Aqueduct	'12-12	Programmed	FRE040501	LSTMP011	FRE040501 - Seismic Retrofit Bridge #42C0141-Russell Ave. over California Aqueduct	Bridge No. 42C0141, N Russell Ave, over California Aqueduct, 1.8 MI S/O Shields Ave. LSSRP Seismic Retrofit	\$370	\$0	\$0	\$0	\$547
Department of Water Resources	HBP	Nees Ave.-California Aqueduct	'12-12	Programmed	FRE040501	LSTMP012	FRE040501 - Seismic Retrofit Bridge #42C0143-Nees Ave. Over California Aqueduct	Bridge No. 42C0143, Nees Ave. Over California Aqueduct, Nees Ave, 1 MI E/O I-5. LSSRP Seismic Retrofit	\$240	\$0	\$0	\$0	\$426
Department of Water Resources	HBP	California Aqueduct-2.5 Mi E/O SH269	'12-12	Programmed	FRE040501	LSTMP013	FRE040501 - Seismic Retrofit Bridge #42C0156-Jayne Ave Over California Aqueduct	Bridge No. 42C0156, Jayne Ave, over California Aqueduct, 2.5 MI E OF SH 269. LSSRP Seismic Retrofit	\$300	\$0	\$0	\$0	\$477
Department of Water Resources	HBP	Mt. Whitney-California Aqueduct	'12-12	Programmed	FRE040501	LSTMP014	FRE040501 - Seismic Retrofit Bridge #42C0159-Mt. Whitney over California Aqueduct	Bridge NO. 42C0159, Mt. Whitney Ave. over California Aqueduct, 10.6 MI W OF SH 269. LSSRP Seismic Retrofit	\$300	\$0	\$0	\$0	\$442
Department of Water Resources	HBP	Manning Ave.-California Aqueduct	'12-12	Programmed	FRE040501	LSTMP015	FRE040501 - Seismic Retrofit Bridge #42C0173-Manning Ave over California Aqueduct	Bridge No. 42C0173, Manning Ave, over California Aqueduct, E/O Douglas. LSSRP Seismic Retrofit	\$240	\$0	\$0	\$0	\$417
Department of Water Resources	HBP	Panoche Rd.-California Aqueduct	'12-12	Programmed	FRE040501	LSTMP016	FRE040501 - Seismic Retrofit Bridge #42C0245-W. Panoche Rd. over California Aqueduct	Bridge No. 42C0245, W. Panoche Rd, over California Aqueduct, 2 Miles E/O Fairfax. LSSRP Seismic Retrofit	\$220	\$0	\$0	\$0	\$406
Department of Water Resources	HBP	Clarkson Ave.-California Aqueduct	'12-12	Programmed	FRE040501	LSTMP017	FRE040501 - Seismic Retrofit Bridge #42C0370-Clarkson Ave. over California Aqueduct	Bridge No. 42C0370, Clarkson Ave. over California Aqueduct, 2.0 MI E OF SR 33. LSSRP Seismic Retrofit. Toll credits programmed for PE.	\$380	\$0	\$0	\$0	\$590
Department of Water Resources	HBP	El Dorado-California Aqueduct	'12-12	Programmed	FRE040501	LSTMP018	FRE040501 - Seismic Retrofit Bridge #42C0371-El Dorado Ave. over California Aqueduct	Bridge No. 42C0371, El Dorado Ave. over California Aqueduct, 1.4 MI S of SR 145. LSSRP Seismic Retrofit. Toll Credits programmed for PE.	\$310	\$0	\$0	\$0	\$520
Department of Water Resources	HBP	GALE AVE.-California Aqueduct	'12-12	Programmed	FRE040501	LSTMP019	FRE040501 - Seismic Retrofit Bridge #42C0425-Gale Ave. over California Aqueduct	Bridge No. 42C0425, Gale Ave. over California Aqueduct, 3.0 MI E. Lassen Ave. LSSRP Seismic Retrofit. Toll credits programmed for PE.	\$320	\$0	\$0	\$0	\$520
Fresno County	HBP	Millerton Rd.-Little Dry Creek	'12-02	Deleted	FRE040501	LSTMP027	FRE040501 - Replace bridge #42C0268-Millerton Rd. Over Little Dry Creek	Bridge No. 42C0268, Millerton Road, Over Little Dry Creek, 1.8 MI E of Auberry Rd. Replace 2 lane bridge with 2 lane bridge. Toll credits programmed for RW and CON.	\$12	\$0	\$0	\$0	\$642
Fresno County	HBP	Sierra Ave.-Delta-Mendota Canal	'12-12	Programmed	FRE040501	LSTMP029	FRE040501 - Seismic Retrofit Bridge #42C0281-Sierra Ave. Over Delta-Mendota Canal	Bridge No. 42C0281, Sierra Ave., Over Delta-Mendota Canal, 0.33 MI NE OF SH 33. LSSRP Seismic Retrofit	\$424	\$0	\$0	\$0	\$628

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY12/13	FY13/14	FY14/15	FY15/16	TOTAL COST
Fresno County	HBP	Bass Ave.- Outside Canal	'12-12	Programmed	FRE040501	LSTMP031	FRE040501 - Replace bridge #42C0400- Bass Ave Over Outside Canal	Bridge No. 42C0400, Bass Ave, Over Outside Canal, 1.3 MI NE OF SH33. Replace 2 lane bridge with 2 lane bridge. Toll credits programmed for CON.	\$2,452	\$0	\$0	\$0	\$2,508
Fresno County	HBP	various-various	'12-12	Programmed	FRE040501	LSTMP032	FRE040501 - Bridge Preventative Maintenance Program	PM00009, Bridge Preventative maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.	\$281	\$372	\$4,647	\$3,349	\$13,114
Reedley, City of	HBP	Manning-Kings River	'12-12	Programmed	FRE040501	LSTMP033	FRE040501 - BRIDGE NO. 42C0010, E Manning Ave., Over Kings River, 1 MI E Lac Jac Ave. Replace four lane bridge with four lane bridge.	BRIDGE NO. 42C0010, E Manning Ave., Over Kings River, 1 MI E Lac Jac Ave. Replace four lane bridge with four lane bridge.	\$15,239	\$426	\$0	\$354	\$17,384
Fresno County	HBP	various-various	'12-12	Programmed	FRE040501	LSTMP280	FRE040501 - Bridge No. 42C0047 lane replacement-Russell Over Outside Canal	Bridge No. 42C0047, N. Russell Over Outside Canal, 3.9 MI North of Nees Ave. Replace deficient 2 lane bridge with new 2 lane bridge	\$443	\$0	\$0	\$124	\$2,600
Fresno County	HBP	Nees Ave-Delta-Mendota Canal	'12-12	Programmed	FRE040501	LSTMP281	FRE040501 - Bridge No. 42C0074 Lane replacement-Nees Ave over Delta-Mendota Canal	Bridge NO. 42C0074, W Nees Ave., Over Delta - Medonta Canal, East of Douglas. Replace deficient 2 lane bridge with new 2 lane bridge.	\$0	\$708	\$0	\$106	\$4,084
Fresno County	HBP	McKinley-Fresno Canal	'12-12	Programmed	FRE040501	LSTMP283	FRE040501 - Replace bridge #42C0343-E McKinley Ave. over Fresno Canal	Bridge No. 42C0343, E McKinley Ave., over Fresno Canal, 0.8 MI East of Academy Ave. Replace deficient 2 lane timber bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.	\$220	\$0	\$0	\$60	\$1,292
Fresno County	HBP	Travers Creek- 0.5 East of Alta Ave.	'12-12	Programmed	FRE040501	LSTMP284	FRE040501 - Replace bridge #42C0413-E Lincoln Ave. Over Travers Creek	Bridge No. 42C0413, E Lincoln Ave. Over Travers Creek, 0.5 MI East Of Alta Ave. Replace deficient 2 lane timber bridge with new 2 lane concrete slab bridge." Toll credits programmed for PE, RW, and CON.	\$125	\$35	\$0	\$80	\$1,008
Fresno County	HBP	E Parlier Ave.- Travers Creek	'12-12	Programmed	FRE040501	LSTMP285	FRE040501 - Replace bridge #42C0417-E Parlier Ave. Over Travers Creek	Bridge No. 42C0417, E. Parlier Ave. Over Travers Creek , 0.2 MI E Englehart Ave. Replace deficient 2 lane bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.	\$140	\$20	\$0	\$80	\$998
Fresno County	HBP	Lincoln AVE- WAHTOKE CREEK	'12-12	Programmed	FRE040501	LSTMP286	FRE040501 - Replace bridge #42C0502-E Lincoln Ave. Over Wahtoke Creek	BRIDGE NO. 42C0502, E. Lincoln Ave. Over Wahtoke Creek, 0.32 Mi. W Buttonwillow Ave. Replace deficient 2 lane bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.	\$0	\$220	\$0	\$0	\$1,305
Clovis, City of	HBP	N/A-N/A	'12-12	Programmed	FRE040501	LSTMP382	FRE040501 - Bridge No. PM00073, Developing of the Bridge Preventative Maintenance Plan by City of Clovis. (Project Studies Only-for developing projects list-NOT for project development)	Bridge No. PM00073, Developing of the Bridge Preventative Maintenance Plan by City of Clovis. (Project Studies Only-for developing projects list-NOT for project development)	\$39	\$4	\$4	\$4	\$56

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY12/13	FY13/14	FY14/15	FY15/16	TOTAL COST
Fresno, City of	HBP	N/A-N/A	'12-12	Programmed	FRE040501	LSTMP410	FRE040501 - BRIDGE NO. PM00100-Developing of Bridge Preventive Maintenance Plan by City of Fresno	BRIDGE NO. PM00100-Developing of Bridge Preventive Maintenance Plan by City of Fresno. (Project studies only-for developinbg projects list-NOT for project development)	\$0	\$42	\$0	\$0	\$42
Fresno County	HBP	W Manning Ave-James Bypass Overflow, 3.8 miles W of SR 145	'12-12	Programmed	FRE040501	LSTMP411	FRE040501 - BRIDGE NO. 42C0066, W Manning Ave, Over James Bypass Overflow, 3.8 Miles West of SR145	BRIDGE NO. 42C0066, W Manning Ave, Over James Bypass Overflow, 3.8 Miles West of SR 145. Replace structurally deficient two lane bridge with standard two lane bridge.	\$0	\$624	\$0	\$40	\$5,237
Fresno County	HBP	W Manning Ave-James Bypass Overflow, 3.2 Miles E of Colorado	'12-12	Programmed	FRE040501	LSTMP412	FRE040501 - BRIDGE NO. 42C0067, W Manning Ave Over James Bypass Overflow, 3.2 Miles E of Colorado	BRIDGE NO. 42C0067, W Manning Ave Over James Bypass Overflow, 3.2 Miles East of Colorado. Replace two lane bridge and two lane bridge.	\$0	\$482	\$0	\$40	\$2,715
Fresno County	HBP	Lost Hills Ave-Jacalitos Creek, Jacalitos Creek Rd	'12-12	Programmed	FRE040501	LSTMP413	FRE040501 - BRIDGE NO. 42C0078, Lost Hills Ave, over Jacalitos Creek, Jacalitos Creek Rd	BRIDGE NO. 42C0078, Lost Hills Ave, over Jacalitos Creek, Jacalitos Creek Rd. Replace two lane structurally deficient bridge with standard two lane bridge. Toll credits programmed for PE, R/W, and CON.	\$0	\$579	\$0	\$30	\$3,517
Fresno County	HBP	Millerton Road-Little Dry Creek, 3.93 Mi E of Auberry Rd	'12-12	Programmed	FRE040501	LSTMP414	FRE040501 - BRIDGE NO. 42C0270, Millerton Road, Over Little Dry Creek, 3.93 Miles East of Auberry Rd	BRIDGE NO. 42C0270, Millerton Road, Over Little Dry Creek, 3.93 Miles East of Auberry Rd. Replace two lane functionally obsolete bridge with standard two lane bridge. Toll credits programmed for PE, R/W, & CON.	\$0	\$326	\$30	\$0	\$1,840
TOTAL HBP									\$22,386	\$3,838	\$4,681	\$4,267	\$63,778
Fresno, City of	HES/HSIP	OLIVE-SR 99 N & SR 99 S	'12-12	Programmed	FRE040401	LSTMP036	FRE040401 - INSTALL TRAFFIC SIGNAL; COOPERATIVE PROJECT WITH CALTRANS - OLIVE AVE. AT BOTH SR99 SOUTHBOUND AND NORTHBOUND OFF AND ON RAMP	INSTALL TRAFFIC SIGNAL; COOPERATIVE PROJECT WITH CALTRANS - OLIVE AVE. AT BOTH SR99 SOUTHBOUND AND NORTHBOUND OFF AND ON RAMP	\$0	\$900	\$0	\$0	\$900
Reedley, City of	HES/HSIP	Reed Ave-Manning Ave; Between I and Manning; North Ave	'12-00	Programmed	FRE040401	LSTMP038	FRE040401 - Intersection of Reed Ave. and Manning Ave; Reed Ave. Between "I" Street and Manning Ave.; Reed Ave. and North Ave	Intersection of Reed Ave. and Manning Ave; Reed Ave. Between "I" Street and Manning Ave.; Reed Ave. and North Ave. Install Traffic Signals; Install Safety Street Lighting; Construct Roundabout; Install In-Pavement Crosswalk Lights.	\$412	\$0	\$0	\$0	\$480
Clovis, City of	HES/HSIP	Peach-Gettysburg	'12-00	Programmed	FRE040401	LSTMP287	FRE040401 - Upgrade traffic signal: Intersection of Peach and Gettysburg	Upgrade traffic signal; convert to fully actuated operation with protected left-turn phases at Intersection of Peach and Gettysburg	\$235	\$0	\$0	\$0	\$300
Coalinga, City of	HES/HSIP	Phelps Ave-Gale Ave	'12-12	Programmed	FRE040401	LSTMP341	FRE040401 - Safety Improvments: Elm Ave (SR 33/SR198)-Phelps Ave to Gale Ave	Install left-turn pocket, safety lighting, signs, and striping on Elm Avenue (SR 33/SR 198) from Phelps Avenue to Gale Avenue	\$156	\$0	\$0	\$0	\$191

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY12/13	FY13/14	FY14/15	FY15/16	TOTAL COST
Fresno County	HES/HSIP	Millerton Rd (Friant Rd)- North Fork Rd (Mono St.)	'12-12	Programmed	FRE040401	LSTMP345	FRE040401 - New Traffic Signal: Millerton and North Fork	Install traffic signal at intersection of Millerton Road (Friant Road) and North Fork Road (Mono Street)	\$549	\$0	\$0	\$0	\$660
Fresno County	HES/HSIP	Nees Ave- Washoe Ave	'12-07	Programmed	FRE040401	LSTMP346	FRE040401 - Left turn lanes: Nees and Washoe	Install left turn lanes at intersection of Nees Ave and Washoe Ave	\$0	\$807	\$0	\$0	\$1,009
Clovis, City of	HES/HSIP	East side of Willow Ave- Clovis Old Town trail	'12-12	Programmed	FRE040401	LSTMP383	FRE040401 - Install Concrete Abutment on East side of Willow Ave along the Clovis Old Town trail grade seperated crossing	East side of Willow Avenue along the Clovis Old Town trail grade seperated crossing; install a concrete abutment.	\$20	\$0	\$89	\$0	\$110
Clovis, City of	HES/HSIP	Shaw Ave-Cole Ave	'12-12	Programmed	FRE040401	LSTMP384	FRE040401 - Modify traffic signals and left turn lane at the intersection of Shaw Ave and Cole Ave	Intersection of Shaw and Cole Avenues; modify traffic signals and left-turn lane	\$25	\$0	\$132	\$0	\$158
Clovis, City of	HES/HSIP	Shepherd Ave- Fowler Ave	'12-12	Programmed	FRE040401	LSTMP385	FRE040401 - Traffic Signal, Medians, Striping, Sidewalks, Curb Ramps, and Curbs and Gutters at Shepherd and N Fowler Avenues	Intersection of Shepherd and Fowler Avenues; install traffic signal, raised medians and striping, construct sidewalks, curb ramps, curbs and gutters.	\$31	\$0	\$325	\$0	\$356
Fowler, City of	HES/HSIP	Merced St.-10th St.	'12-04	Programmed	FRE040401	LSTMP386	FRE040401 - Convert Intersection at Merced and 10th to a Roundabout	Intersection of Merced and 10th Streets; convert intersection to roundabout	\$0	\$0	\$682	\$0	\$682
Fresno, City of	HES/HSIP	Cedar Ave- Bulldog Ave	'12-12	Programmed	FRE040401	LSTMP387	FRE040401 - Protected Left-Turn Phasing at Cedar Ave and Bulldog Ave	Intersection of Cedar and Bulldog Avenues; Install Protected Left-Turn Phasing	\$40	\$0	\$324	\$0	\$364
Fresno, City of	HES/HSIP	Weber Ave- Shields Ave	'12-04	Programmed	FRE040401	LSTMP388	FRE040401 - Install Traffic Signalc and Left-Turn Lane at Weber Ave and Shields Ave	Intersection of Weber and Shields Avenues; install traffic signals and left-turn lane	\$0	\$0	\$800	\$0	\$800
Fresno, City of	HES/HSIP	McKinley Ave- Palm Ave	'12-12	Programmed	FRE040401	LSTMP389	FRE040401 - Protected Left-Turn Phasing at McKinley Ave and Palm Ave	Intersection of McKinley and Palm Avenues; Install protected left-turn phasing	\$43	\$0	\$476	\$0	\$519
Fresno, City of	HES/HSIP	Clinton Ave- Vassar Ave	'12-12	Programmed	FRE040401	LSTMP390	FRE040401 - Install traffic signals at Clinton Ave and Vassar Ave	Intersection of Clinton and Vassar Avenues; Install traffic signals.	\$23	\$0	\$243	\$0	\$266
Fresno, City of	HES/HSIP	Tulare Ave-R St	'12-12	Programmed	FRE040401	LSTMP391	FRE040401 - Protected Left-Turn Phasing at Tulare Ave and R St	Intersection of Tulare Avenue and R Streets; Install protected left-turn phasing	\$40	\$0	\$324	\$0	\$364
Fresno County	HES/HSIP	S Bethel Ave-E Manning Ave	'12-12	Programmed	FRE040401	LSTMP392	FRE040401 - Traffic Signals and Left-Turn Pockets at S Bethel Ave and E Manning Ave	Intersection of South Bethel and East Manning Avenues; install traffic signals and left-turn pockets	\$90	\$0	\$476	\$0	\$566
Fresno County	HES/HSIP	Grantland Ave- Shaw Ave	'12-12	Programmed	FRE040401	LSTMP393	FRE040401 - Traffic Signals, Left-turn Pocket and Road Widening at Grantland Ave and Shaw Ave	Intersection of Grantland and Shaw Avenues; Install traffic signals and left-turn pocket; widen roadway	\$107	\$0	\$542	\$0	\$649
Fresno County	HES/HSIP	Jensen Ave- Temperance Ave	'12-12	Programmed	FRE040401	LSTMP394	FRE040401 - Widen roadway, install traffic signals and left-turn pocket at Jensen Ave and Temperance Ave	Intersection of Jensen and Temperance Avenues; Widen roadway; install traffic signals and left-turn pocket	\$110	\$0	\$676	\$0	\$786
Parlier, City of	HES/HSIP	1) 500' S of Manning Ave 2) Zediker Ave-1) 750' N of Manning Ave 2) 400' E of Zediker Ave	'12-12	Programmed	FRE040401	LSTMP395	FRE040401 - Widen Roadway; install left-turn, two-way left turn, and right-turn lanes, and bike lanes along Zediker and Manning Avenues	Zediker Avenue from 500' South of Manning Avenue to 750' North of Manning Avenue and Manning Avenue from Zediker Avenue to 400' East of Zediker Avenue; Widen roadway, install left-turn, two-way left-turn, and right-turn lanes, and bike lanes.	\$38	\$0	\$0	\$344	\$382

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY12/13	FY13/14	FY14/15	FY15/16	TOTAL COST
Coalinga, City of	HES/HSIP	SR 33 (Elm Ave)- Cambridge Ave	'12-12	Programmed	FRE040401	LSTMP403	FRE040401 - SR 33 (Elm Ave) and Cambridge Ave-HSIP	Intersection of SR 33 (Elm Ave) and Cambridge Ave; Install traffic signals, lighting, signs, striping, sidewalks, curb and gutter, curb ramps, widen pavement, and other safety improvements	\$0	\$0	\$0	\$109	\$437
Fresno, City of	HES/HSIP	N Palm Ave- Clinton Ave	'12-12	Programmed	FRE040401	LSTMP404	FRE040401 - Palm and Clinton Left-turn Phasing	Intersection of N Palm Ave and Clinton Ave; install protected left-turn phasing	\$0	\$0	\$0	\$109	\$435
Fresno County	HES/HSIP	Auberry Rd- Copper Ave	'12-12	Programmed	FRE040401	LSTMP405	FRE040401 - Auberry and Copper-HSIP	Intersection of Auberry Rd and Copper Ave; Install traffic signals, left turn phase and left turn lanes	\$0	\$0	\$0	\$201	\$802
Fresno County	HES/HSIP	Barstow Ave- Fruit Ave	'12-12	Programmed	FRE040401	LSTMP406	FRE040401 - Barstow and Fruit-HSIP	Intersection of Barstow Avenue and Fruit Avenue; upgrade traffic signals, install protected left-turn phasing	\$0	\$0	\$0	\$162	\$648
Fresno County	HES/HSIP	Bethel Ave- Mountain View Ave	'12-12	Programmed	FRE040401	LSTMP407	FRE040401 - Bethel and Mountain View- HSIP	Intersection of Bethel Avenue and Mountain View Avenue; upgrade traffic signals, install protected left-turn phasing	\$0	\$0	\$0	\$180	\$718
Fresno County	HES/HSIP	Various-Various	'12-12	Programmed	FRE040401	LSTMP408	FRE040401 - Install Striping at Various Locations	Various locations throughout Fresno County; Install Striping	\$0	\$0	\$0	\$325	\$1,300
Selma, City of	HES/HSIP	Dinuba Ave- Rose Ave	'12-12	Programmed	FRE040401	LSTMP409	FRE040401 - Thompson from Dinuba to Rose-HSIP	On Thompson Avenue between Dinuba Avenue and Rose Avenue; Install rectangular rapid flashing beacons, crosswalks, striping; Construct curb ramps and shoulders.	\$0	\$0	\$0	\$72	\$288
TOTAL HES/HSIP									\$1,919	\$1,707	\$5,089	\$1,502	\$14,170
Firebaugh, City of	RSTP	1) P St 2) Q St-1) West End 2) N St	'12-00	Programmed	FRE130065	LSTMP369	FRE130065 - 7th and 8th Streets Rehabilitation	7th Street from P Street to West End and 8th Street from Q Street to N Street ; Pavement Resurfacing	\$0	\$0	\$0	\$0	\$0
Firebaugh, City of	RSTP	Cardella St- Cardella St	'12-05	Programmed	FRE130065	LSTMP370	FRE130065 - Enrico Avenue Rehabilitation from Cardella Street to Cardella Street	Enrico Avenue from Cardella Street to Cardella Street; Pavement Resurfacing and Minor Concrete Work that includes curb, gutter, and sidewalk replacements.	\$0	\$0	\$0	\$232	\$232
Huron, City of	RSTP	4th Street- Palmer Avenue	'12-10	Deleted	FRE020624	LSTMP209	FRE020624 - Median Island and Landscaping Lassen Avenue (State Highway 269) 4th Street-Palmer Avenue	Median Island and Landscaping Lassen Avenue (State Highway 269) 4th Street- Palmer Avenue	\$0	\$0	\$0	\$0	\$0
Fresno County	RSTP	California Ave- North	'12-07	Programmed	FRE090621	LSTMP256	FRE090621 - AC Overlay: Lyon Ave from California to North	Lyon Avenue from California to North; AC Overlay on Existing Roadway	\$0	\$445	\$0	\$0	\$445
Fresno, City of	RSTP	Butler Ave- California Ave	'12-00	Programmed	FRE090611	LSTMP299	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Orange from Butler to California	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Orange from Butler to California	\$0	\$300	\$0	\$0	\$330
Fresno County	RSTP	0.98 Miles w/o Sonoma Avenue- Sonoma Avenue	'12-08	Programmed	FRE090621	LSTMP367	FRE090621 - Mount Whitney Avenue AC Overlay-2.44 Miles w/o Sonoma Avenue to Sonoma Avenue	Mount Whitney Avenue from 2.44 Miles w/o Sonoma Avenue to Sonoma Avenue; Asphalt Concrete Overlay	\$0	\$0	\$0	\$350	\$350
Fresno, City of	RSTP	Millbrook Ave- Cedar	'12-00	Programmed	FRE090611	LSTMP298	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Nees Ave from Millbrook to Cedar	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Nees Ave from Millbrook to Cedar	\$0	\$350	\$0	\$0	\$380

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Clovis, City of	RSTP	Shaw Avenue-Gettysburg Avenue	'12-07	Programmed	FRE130064	LSTMP364	FRE130064 - Fowler Avenue Rehabilitation-Shaw to Gettysburg	Fowler Avenue from Shaw to Gettysburg; grinding, new asphalt concrete, adjusting utilities, concrete sidewalks, constructing ADA and signal pedestrian improvements, installing traffic devices and loops and re-striping	\$38	\$0	\$430	\$0	\$468
Fresno, City of	RSTP	Ventura-Ventura	'12-05	Programmed	FRE020622	LSTMP354	FRE020622 - Traffic signal at SR-99 N/B Off-Ramp and Ventura Street	Install a traffic signal at the intersection of the State Route 99 northbound off-ramp and Ventura Street.	\$0	\$467	\$0	\$0	\$517
Clovis, City of	RSTP	Shaw Avenue-Pico Avenue	'12-07	Programmed	FRE130064	LSTMP363	FRE130064 - Clovis Avenue Rehabilitation-Shaw to Pico	Clovis Avenue, Shaw to Pico; grinding, new asphalt concrete, adjusting utilities, concrete sidewalks, constructing ADA and signal pedestrian improvements, installing traffic devices and loops, and re-striping	\$46	\$0	\$434	\$0	\$480
Fresno, City of	RSTP	Jensen-UPRR Railroad	'12-05	Programmed	FRE090611	LSTMP297	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Chestnut from Jensen to UPRR	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Chestnut from Jensen to UPRR	\$0	\$0	\$0	\$923	\$956
Fresno County	RSTP	Lake Avenue Alignment-Placer Avenue	'12-08	Programmed	FRE090621	LSTMP366	FRE090621 - Manning Avenue AC Overlay-1.379 miles west of Lassen Avenue Alignment to Placer Avenue	Manning Avenue from 1.379 miles west of Lassen Avenue Alignment to Placer Avenue; Asphalt Concrete Overlay	\$0	\$0	\$670	\$0	\$670
Fresno, City of	RSTP	Gettysburg Avenue-Sierra Avenue	'12-05	Programmed	FRE090611	LSTMP325	FRE090611 - AC Overlay: Fresno Street from Gettysburg to Sierra	Fresno Street Asphalt Concrete Overlay, Curb Ramps, Signal Loop Detectors, and Striping from Gettysburg Ave to Sierra Ave	\$0	\$1,118	\$0	\$0	\$1,174
Fresno County	RSTP	Newark Avenue-Reed Avenue	'12-00	Programmed	FRE090621	LSTMP365	FRE090621 - Goodfellow Avenue AC Overlay-Newark to Reed	Goodfellow Avenue from Newark Avenue to Reed Avenue; Asphalt Concrete Overlay	\$0	\$170	\$980	\$0	\$1,151
Fresno County	RSTP	American Avenue-South Avenue	'12-00	Programmed	FRE090621	LSTMP368	FRE090621 - Alta Avenue AC Overlay-American Avenue to South Avenue	Alta Avenue from American Avenue to South Avenue; Asphalt Concrete Overlay	\$211	\$1,213	\$0	\$0	\$1,424
TOTAL RSTP									\$295	\$4,063	\$2,514	\$1,505	\$8,577
Calif. Dept of Parks and Recreation	Rec Trails	N/A-N/A	'12-10	Programmed	FRE072101	LSTMP399	FRE072101 - Sierra Trail Map	Composition and printing of a Sierra OHV trail map.	\$24	\$0	\$0	\$0	\$0
TOTAL RECREATIONAL TRAILS									\$24	\$0	\$0	\$0	\$0
Caltrans	SHOPP	Blackstone Ave Off-Ramp-Olive Ave	'12-00	Programmed	FRE071010	LSTMP372	FRE071010 - SR 180 Concrete Guardrail-Blackstone to Olive	In the City of Fresno, on SR 180 between Blackstone Avenue off-ramp and Olive Avenue; construct concrete guardrail.	\$0	\$310	\$1,368	\$0	\$1,678
Caltrans	SHOPP	-	'12-00	Programmed	FRE071010	LSTMP371	FRE071010 - Upgrade Guardrail on HWY 41 and HWY 180	In the City of Fresno, on Route 41 from McKinley Avenue to Friant Avenue; also on Route 180 at Abby Avenue. Upgrade guardrail.	\$0	\$2,188	\$0	\$0	\$2,188
Caltrans	SHOPP	-	'12-00	Programmed	FRE071010	LSTMP214	FRE071010 - Near Kerman, from 0.3 mile south to 0.3 mile north of Jensen Avenue. Construct traffic roundabout	Near Kerman, from 0.3 mile south to 0.3 mile north of Jensen Avenue. Construct traffic roundabout	\$0	\$2,903	\$0	\$0	\$2,903

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Caltrans	SHOPP	-	'12-00	In Progress - Programmed	FRE071003	LSTMP374	FRE071003 - Retrofit Bridge No.'s 42-0112 (San Joaquin River Bridge near Fresno) and 41-0040 (San Joaquin River Bridge in Madera County)	In and near the city of Fresno, at the San Joaquin River Bridge No. 42-0112; also on Route 41 in Madera County at the San Joaquin River Bridge No. 41-0040; Retrofit Bridges.	\$0	\$664	\$0	\$2,791	\$3,455
Caltrans	SHOPP	-	'12-00	In Progress - Programmed	FRE071003	LSTMP373	FRE071003 - Near Huron, on HWY 198 at the California Aqueduct Bridge-Bridge #42-0270-Replace Bridge Deck	Near Huron, on HWY 198 at the California Aqueduct Bridge (Bridge #42-0270); Replace Bridge Deck.	\$0	\$862	\$0	\$2,898	\$3,760
Caltrans	SHOPP	HWY 168-Auberry Road	'12-00	In Progress - Programmed	FRE071010	LSTMP378	FRE071010 - Improve Intersection near Prather at Auberry Road	Near Prather, at Auberry Road. Improve Intersection.	\$0	\$1,100	\$0	\$2,799	\$3,899
Caltrans	SHOPP	Oak Creek Rd-Lodge Rd	'12-00	Programmed	FRE071007	LSTMP336	FRE071007 - HWY 168-Oak Creek Rd to Lodge Rd: Rehabilitate pavement	On HWY 168 near Prather, from Oak Creek Road to Lodge Road. Rehabilitate pavement.	\$4,372	\$0	\$0	\$0	\$4,372
Caltrans	SHOPP	1.2 miles W of Auberry Rd-0.8 miles E of Auberry Rd	'12-00	Programmed	FRE071010	LSTMP335	FRE071010 - HWY 168-1.2 miles west of Auberry Rd to 0.8 miles west of Auberry Rd: Realign roadway curve	On HWY 168 near Prather, from 1.2 miles west of Auberry Road to 0.8 miles west of Auberry Road. Realign roadway curve.	\$0	\$5,170	\$0	\$0	\$5,170
Caltrans	SHOPP	various bridges-various bridges	'12-00	Programmed	FRE071003	LSTMP184	FRE071003 - Near the city of Fresno, at Kings River Overflow Bridge #42-0074. Replace bridge.	Near the city of Fresno, at Kings River Overflow Bridge #42-0074. Replace bridge.	\$0	\$6,403	\$0	\$0	\$6,403
Caltrans	SHOPP	SR198-Huron	'12-00	Programmed	FRE071007	FRE111349	FRE071007 - SR 269 Bridge between SR 198 and Huron	Near Huron, from 1.1 miles North of Palmer Avenue to 0.4 miles South of Route 198. Construct new bridge and raise profile grade. (Measure C Project G in the Rural Regional Program)	\$0	\$0	\$0	\$9,001	\$9,001
Caltrans	SHOPP	Various-Various	'12-00	In Progress - Programmed	FRE071003	LSTMP375	FRE071003 - Bridge Seismic Restoration to Various Bridges in Fresno, Kings, and Madera Counties	In Fresno, Kings and Madera Counties at structure #'s 42-0134, 42-0215F, 45-0007, 45-0064, and 41-0059E; Bridge seismic restoration.	\$0	\$2,045	\$0	\$6,975	\$9,020
Caltrans	SHOPP	Herndon Ave-Clovis Ave	'12-07	Programmed	FRE071010	LSTMP398	FRE071010 - Install concrete median barrier on Highway 168 from Herndon to Clovis	In Clovis, from Herndon Avenue to Clovis Avenue on Highway 168; install concrete median barrier.	\$0	\$0	\$1,070	\$0	\$1,070
Caltrans	SHOPP	-	'12-08	Programmed	FRE130072	LSTMP396	FRE130072 - Repair traffic operations systems at various locations in Fresno and Madera counties	In Fresno and Madera counties, on various routes at various locations; repair traffic operations systems.	\$0	\$8,511	\$0	\$0	\$8,511
Caltrans	SHOPP	-	'12-08	Programmed	FRE130072	LSTMP397	FRE130072 - Repair traffic operation systems in Fresno County on routes 168 and 180 at various locations	In Fresno County on routes 168 and 180 at various locations; repair traffic operation systems.	\$0	\$8,511	\$0	\$0	\$8,511
Caltrans	SHOPP	-	'12-11	Programmed	FRE071007	LSTMP402	FRE071007 - Rehabilitate Pavement on HWY 41 from Harlan Ave to Elkhorn Ave	Near the City of Fresno, on HWY 41 from Harlan Avenue to Elkhorn Avenue. Rehabilitate pavement.	\$0	\$3,288	\$0	\$0	\$3,288
Caltrans	SHOPP	-	'12-11	Programmed	FRE071003	LSTMP400	FRE071003 - Bridge No. 42-0278-HWY 41 and Ventura Avenue	In the City of Fresno, on HWY 41 at the Ventura Avenue Viaduct Bridge No. 42-0278. Rehabilitate bridge deck pavement.	\$0	\$3,429	\$0	\$0	\$3,429
Caltrans	SHOPP	-	'12-11	Programmed	FRE071007	LSTMP401	FRE071007 - Rehabilitate Roadway on HWY 5 from south of Panoche Road to north of Russel Avenue	Near Mendota, on HWY 5 from south of Panoche Road to north of Russell Avenue. Rehabilitate roadway.	\$0	\$18,643	\$0	\$0	\$18,643
Caltrans	SHOPP	HWY 33-Jacalitos Creek Bridge	'12-00	Programmed	FRE071003	LSTMP337	FRE071003 - HWY 33 @ Jacalitos Creek Bridge: Replace Bridge	On HWY 33 near Coalinga at Jacalitos Creek Bridge (Bridge # 42-72). Replace bridge.	\$0	\$9,992	\$0	\$0	\$9,992

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Caltrans	SHOPP	-	'12-00	Programmed	FRE071004	FRE091301	FRE071004 - 180 Braided Ramp Project	In the City of Fresno, from Route 41 to Route 168. Modify ramp connectors.	\$0	\$0	\$0	\$0	\$55,000
TOTAL SHOPP									\$4,372	\$74,019	\$2,438	\$24,464	\$160,293
Reedley, City of	SRTS	Cypress Ave-E Parlier Ave	'12-00	Programmed	FRE071901	LSTMP174	FRE071901 - Construct sidewalk and curb ramps; install in-pavement crosswalk lightsn near T.L. Reed Elementary School	T.L. Reed ES-Construct sidewalk and curb ramps; install in-pavement crosswalk lights Along the East side of Frankwood Ave.	\$94	\$0	\$0	\$0	\$94
Fresno, City of	SRTS	Balderas Elementary School-Chestnut Ave	'12-00	Programmed	FRE071901	LSTMP357	FRE071901 - Construct Sidewalk; Install High Visibility Crosswalk-Ezequiel Balderas Elementary School	Florence Ave. between Bladeras ES and Chestnut Ave; Construct Sidewalk; Install High Visibility Crosswalk	\$0	\$0	\$104	\$0	\$104
Parlier, City of	SRTS	Milton Ave-Mendocino Ave.	'12-00	In Progress - Programmed	FRE071901	LSTMP173	FRE071901 - Construct curb, gutter, and sidewalk near Martinez Elementary School	Martinez ES-Construct curb, gutter, and sidewalk Along the North side of E. Parlier Ave. between Milton Ave. and Mendocino Ave.	\$172	\$0	\$0	\$0	\$232
San Joaquin, City of	SRTS	Various-Various	'12-00	Programmed	FRE071901	LSTMP360	FRE071901 - Construct Bulb-Outs; Install Signs and Striping-San Joaquin Elementary School	Various Locations-Construct Bulb-Outs; Install Signs and Striping	\$0	\$0	\$244	\$0	\$244
Fresno, City of	SRTS	Along Pinedale, Spruce, Locust, Fir, Beechwood, Maroa, and C- Near Pinedale Elementary School	'12-00	Programmed	FRE071901	LSTMP168	FRE071901 - Construct sidewalk gap closures and curb ramps-Pinedale Elementary School	Pinedale ES-Construct sidewalk gap closures and curb ramps. Along Pinedale, Spruce, Locust, Fir, Beechwood, Maroa, and College Avenues.	\$334	\$0	\$0	\$0	\$349
Fresno County	SRTS	Lincoln Ave- Apprx. 725' E of Elm Ave	'12-00	Programmed	FRE071901	LSTMP358	FRE071901 - Install Traffic Signal; Construct Curb Ramps-Washington Colony Elementary School	Lincoln Ave approximately 725' East of Elm Ave near Washington Colony Elementary School; Install Traffic Signal; Construct Curb Ramps	\$0	\$0	\$358	\$0	\$358
Firebaugh, City of	SRTS	Various-Various	'12-00	Programmed	FRE071901	LSTMP356	FRE071901 - Construct Pedestrian Path, Sidewalks, Curb and Gutter, and Curb Ramps; Upgrade Crosswalk Striping; Install In-Pavement Crosswalk Lights-Arthur E. Mills and Firebaugh Middle Schools	Various Locations throughout the city-Arthur E. Mills and Firebaugh Middle Schools-Construct Pedestrian Path, Sidewalks, Curb and Gutter, and Curb Ramps; Upgrade Crosswalk Striping; Install In-Pavement Crosswalk Lights.	\$0	\$0	\$439	\$0	\$439
Fresno County	SRTS	Belmont Ave-Helm Ave	'12-00	Programmed	FRE071901	LSTMP359	FRE071901 - Install Traffic Signal-Molly S. Bakman Elementary School and Kings Canyon Middle School	Belmont and Helms Avenues near Molly S. Bakman Elementary School and Kings Canyon Middle School; Install Traffic Signal	\$0	\$0	\$546	\$0	\$546
TOTAL SRTS PROGRAM									\$600	\$0	\$1,691	\$0	\$2,366
Caltrans	State Highway Maintenance (HM)	Laguna Ave-Harlan Ave	'12-00	In Progress - Programmed	FRE092701	LSTMP361	FRE092701 - AC Overlay: Hwy 41 from Laguna Ave to Harlan Ave	In Fresno County near Fresno on Rte 41 from Laguna Ave to Harlan Ave; Maintenance Asphalt Overlay	\$344	\$0	\$0	\$0	\$344
Caltrans	State Highway Maintenance (HM)	Fresno/Kings County Line-Nebraska Avenue	'12-00	In Progress - Programmed	FRE092701	LSTMP362	FRE092701 - AC Overlay: Hwy 43 from Fresno/Kings County Line to Nebraska Avenue	Hwy 43 from Fresno/Kings County Line to Nebraska Avenue; Maintenance Asphalt Overlay	\$1,375	\$0	\$0	\$0	\$1,375

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Caltrans	State Highway Maintenance (HM)	Tul/Fre County Line & Fresno County Friant Kern Canal-Jct 63/180 & Jct 180/245	'12-00	In Progress - Programmed	FRE092701	LSTMP379	FRE092701 - Route 63-From Tulare/Fresno County line to Junction 63/180 and From Fresno County Friant Kern Canal to Junction 180/245-AC Overlay	In Fresno County, on Route 63, in and near Orange Cove from Tulare/Fresno County line to Junction 63/180 and near Minkler from Fresno County Friant Kern Canal to Junction 180/245; Maintenance Asphalt Overlay.	\$5,449	\$0	\$0	\$0	\$5,449
TOTAL HM PROGRAM									\$7,168	\$0	\$0	\$0	\$7,168