

April 2, 2013

Muhaned Aljabiry, Chief
Caltrans, Division of Programming MS 82
Office of Federal Transportation Management Program
PO Box 942874
Sacramento, CA 94274-0001

Attention: Lilibeth Green

Subject: Amendment #4 (Types 2 and 3 Formal) to the 2013 Fresno Council of Governments FTIP

Ms. Green:

The Executive Director of the Fresno Council of Governments as authorized by the Policy Board hereby approves Amendment #4 (Types 2 and 3 Formal) to the 2013 FTIP.

This amendment includes projects whose cost changes are greater than 40% of the total project cost or more than \$10 million, changes to the group listing and updates to the financial summary tables. FTIP Amendment #4 is consistent with the 2011 Regional Transportation Plan. The FTIP as amended meets all the applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The funding changes do not interfere with the timely implementation of any approved TCMs, and the TIP as amended conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore a new conformity determination is not required. State and Federal approval will be required.

Fresno COG conducted a 7-day public review and interagency consultation period that was completed on April 2, 2013 at 4:30 pm. No comments were received. The public participation process for Amendment #4 is consistent with the Fresno COG board adopted public participation plan.

Included with this letter are two hard copies of Amendment #4 to the 2013 FTIP. An electronic copy of the four year financial plan will be sent via email. This amendment is available online at the Fresno COG website at www.fresnocog.org. If you should have any questions or comments, please feel free to call Lindsey Monge at (559) 233-4148, ext. 205.

Sincerely,

Tony Boren

TONY BOREN, Executive Director
Council of Fresno County Governments

Attachments (1 Copy to Caltrans, Division of Programming)

cc (electronic):

Jermaine Hannon, Federal Highway Administration

Scott Carson, Federal Highway Administration

Joseph Vaughn, Federal Highway Administration

Paul Page, Federal Transit Administration

James Perrault, Caltrans District 06

Steve Curti, Caltrans District 06

Executive Directors, Valley COGs

Cari Anderson, CAC

ATTACHMENT 1

- 1. SUMMARY OF CHANGES**
- 2. SUMMARY OF CHANGES TO THE GROUPE
PROJECT BACK UP LISTING**
- 3. INDIVIDUAL PROJECT DETAILS**

SUMMARY OF CHANGES

FRESNO COUNCIL OF GOVERNMENTS
 FORMAL AMENDMENT NO. 4 TO THE 2013 FTIP
 CHANGE REPORT AS OF 3/27/13 (In \$000's)

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Clovis, City of	FRE071801	Trail Head & Trail Improvements	Trail Head/ Rest Area, SWC Sunnyside & Shepherd Aves.	Local	0%	0	2,407	2,407	<p>Change Reason: Revise funding between phases</p> <p>Revise Funds Between Phase STPE-R: ▶ Add funds in 12/13 in ROW for \$350 - Decrease funds in 15/16 in CON from \$2,247 to \$1,897</p> <p>Total project cost remains the same at \$2,407</p>	Added a ROW phase in the amount of \$350,000 in FY 12/13 by reducing CON in 15/16.
Clovis, City of	FRE111373	Replace Bridge #42C0494-N Leonard Ave. over Enterprise Canal, 0.16 MI South of Bullard	Bridge No. 42C0494, N Leonard Ave over Enterprise Canal, 0.16 MI South of Bullard. Replace 2 lane bridge with 4 lane bridge.	Local	46%	462	1,005	1,467	<p>Change Reason: Increase funding, Revise funding between fiscal years</p> <p>Increase Funding AGENCY: - Decrease funds in 11/12 in ENG from \$10 to \$2 Highway Bridge Program - State - Bridge - State (HBRR): - Decrease funds in 11/12 in ENG from \$76 to \$18 AGENCY: ▶ Add funds in 12/13 in ENG for \$20 + Increase funds in 12/13 in ROW from \$3 to \$23 Highway Bridge Program - State - Bridge - State (HBRR): ▶ Add funds in 12/13 in ENG for \$152 + Increase funds in 12/13 in ROW from \$24 to \$177 AGENCY: + Increase funds in 16/17 in CON from \$102 to \$123 Highway Bridge Program - State - Bridge - State (HBRR): + Increase funds in 16/17 in CON from \$789 to \$952</p> <p>Total project cost increased from \$1,005 to \$1,467</p>	Changes made to reflect the 10/29/12 Caltrans updated HBP List. Total project cost increased.
Fresno Area Express (FAX)	FRE021503	Section 5307 Preventive Maintenance	Preventive Maintenance Expense	Transit	52%	30,250	57,781	88,031	<p>Change Reason: Increase funding</p> <p>Increase Funding 5307: + Increase funds in 12/13 in CON from \$7,000 to \$7,400 AGENCY: + Increase funds in 12/13 in CON from \$1,750 to \$1,850 5307: ▶ Add funds in 13/14 in CON for \$7,600 AGENCY: ▶ Add funds in 13/14 in CON for \$1,900 5307: ▶ Add funds in 14/15 in CON for \$8,000 AGENCY: ▶ Add funds in 14/15 in CON for \$2,000 5307: ▶ Add funds in 15/16 in CON for \$8,200 AGENCY: ▶ Add funds in 15/16 in CON for \$2,050</p> <p>Total project cost increased from \$57,781 to \$88,031</p>	Increased funding for additional fiscal years 12/13-15/16.

Fresno Area Express (FAX)	FRE021504	Contracted Paratransit	Contracted Paratransit Service Operations	Transit	68%	18,575	27,278	45,853	<p>Change Reason: Increase funding</p> <p>Increase Funding 5307: - Decrease funds in 12/13 in CON from \$3,300 to \$1,700 AGENCY: + Increase funds in 12/13 in CON from \$825 to \$3,600 5307: ▶ Add funds in 13/14 in CON for \$1,800 AGENCY: ▶ Add funds in 13/14 in CON for \$3,750 5307: ▶ Add funds in 14/15 in CON for \$1,900 AGENCY: ▶ Add funds in 14/15 in CON for \$3,900 5307: ▶ Add funds in 15/16 in CON for \$2,000 AGENCY: ▶ Add funds in 15/16 in CON for \$4,050</p> <p>Total project cost increased from \$27,278 to \$45,853</p>	Increased funding for additional fiscal years 12/13-15/16.
Fresno Area Express (FAX)	FRE021506	Capital Lease	Capital Lease - Vehicle Tire Lease	Transit	57%	1,313	2,313	3,625	<p>Change Reason: Increase funding</p> <p>Increase Funding 5307: ▶ Add funds in 13/14 in CON for \$350 AGENCY: ▶ Add funds in 13/14 in CON for \$88 5307: ▶ Add funds in 14/15 in CON for \$350 AGENCY: ▶ Add funds in 14/15 in CON for \$88 5307: ▶ Add funds in 15/16 in CON for \$350 AGENCY: ▶ Add funds in 15/16 in CON for \$88</p> <p>Total project cost increased from \$2,313 to \$3,625</p>	Increased funding for additional fiscal years.
Fresno Area Express (FAX)	FRE130009	Regional Automated Farebox System	Purchase/install new automated farebox system on fixed-route fleet.	Transit	147%	1,000	678	1,678	<p>Change Reason: Increase funding</p> <p>Increase Funding AGENCY: ▶ Add funds in 13/14 in CON for \$1,000</p> <p>Total project cost increased from \$678 to \$1,678</p>	Total project cost increased with local funding.
Fresno County	FRE090621	Grouped Projects for Pavement Resurfacing and/or Rehabilitation-AC Overlays-Fresno County-RSTP	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing		6%	424	6,536	6,959	<p>RSTP - Total project cost increased from \$6,536 to \$6,959</p>	Increased funding on one Grouped Project Listing.
Fresno, City of	FRE071807	Ventura Ave. Median	Install and landscape median island, Ventura Ave. between Broadway and SR99.	Local	0%	0	275	275	<p>Change Reason: Revise funding between fiscal years</p> <p>Revise Funds Between Fiscal Years CITY: — Delete funds in 12/13 in ENG for \$2 STPE-R: — Delete funds in 12/13 in ENG for \$13 CITY: ▶ Add funds in 15/16 in ENG for \$2 STPE-R: ▶ Add funds in 15/16 in ENG for \$13</p> <p>Total project cost remains the same at \$275</p>	Delayed PE from FFY 12/13 to FFY 15/16.

Fresno, City of	FRE110619	Herndon Westbound Auxiliary Lane-Fresno St to SR 41	Herndon Westbound Auxiliary Lane-Fresno St to SR 41	Local	5%	42	879	921	<p>Change Reason: Increase funding</p> <p>Increase Funding STPL: ▶ Add funds in 12/13 in ROW for \$42 — Delete funds in 13/14 in CON for \$254 STPL-R: — Delete funds in 13/14 in CON for \$346 STPL: ▶ Add funds in 15/16 in CON for \$254 STPL-R: ▶ Add funds in 15/16 in CON for \$346</p> <p>Total project cost increased from \$879 to \$921</p>	Increased ROW by \$41,800 RSTP in 12/13. Delayed CON from 13/14 to 15/16.	
Fresno, City of	FRE130070	Barstow and Brawley Traffic Signal	Installation of a traffic signal at the intersection of Brawley Avenue and Barstow Avenue, including loop detection, crosswalks, signing, striping and ADA curb ramp improvements.	Local			0	0	552	<p>New Project Loc Funds - Developer Fees: ▶ Add funds in 15/16 in ENG for \$10 STPL: ▶ Add funds in 15/16 in ENG for \$74 Loc Funds - Developer Fees: ▶ Add funds in 16/17 in CON for \$54 STPL: ▶ Add funds in 16/17 in CON for \$415</p> <p>Total project cost \$552</p>	Project added using undistributed RSTP funds. PE: \$74,000 and CON: \$414,600.
Kingsburg, City of	FRE090125	14th Ave. Bikelanes	Reconstruction pavement and construct bike lanes along 14th Avenue from Sierra to Stroud Ave.	Local	125%	206	165	371	<p>Change Reason: - Add new funding source -Scope change</p> <p>Change Project Description: - from "Construct bike lanes along 14th Avenue from Sierra to Stroud Ave." to "Reconstruction pavement and construct bike lanes along 14th Avenue from Sierra to Stroud Ave."</p> <p>Increase Funding AGENCY: — Delete funds in 11/12 in CON for \$12 CMAQ: — Delete funds in 11/12 in CON for \$95 CITY: ▶ Add funds in 12/13 in CON for \$24 STPL: ▶ Add funds in 12/13 in CON for \$182 CITY: ▶ Add funds in 13/14 in CON for \$12 CMAQ: ▶ Add funds in 13/14 in CON for \$95</p> <p>Total project cost increased from \$165 to \$371</p>	Changed project scope Added RSTP funds for the reconstruction portion of the PE and CON by deleting to RSTP projects: FRE110602 (Orange Ave) and FRE130002 (18th Ave Rehab). Moved CMAQ CON from 12/13 to 13/14	
Kingsburg, City of	FRE110602	Orange Avenue Reconstruction	Orange Avenue Reconstruction from 916 Orange Avenue to 6th Avenue Drive	Local	-100%	-114	114	0	<p>Delete project</p> <p>Decrease Funding STPL: — Delete funds in 10/11 in ENG for \$18 — Delete funds in 12/13 in CON for \$85 CITY: — Delete funds in 12/13 in CON for \$11</p> <p>Total project cost decreased from \$114 to \$0</p>	Delete project and transfer funds to (FRE090125)14th Avenue Bike lanes for FY 12/13 PE and FY 12/13 CON.	

Kingsburg, City of	FRE130002	18th Avenue Pavement Rehabilitation	18th Avenue from Kamm to Mehlert; Rehabilitate Pavement	Local	-100%	-110	110	0	<p>Delete project</p> <p>Decrease Funding CITY: — Delete funds in 14/15 in ENG for \$2 STPL: — Delete funds in 14/15 in ENG for \$13 CITY: — Delete funds in 15/16 in CON for \$11 STPL: — Delete funds in 15/16 in CON for \$85</p> <p>Total project cost decreased from \$110 to \$0</p>	Delete project and transfer all programmed RSTP funds \$97,711 to (FRE090125)14th Avenue Bike lanes for FY 12/13 PE and FY 12/13 CON.
Reedley, City of	FRE040115	Manning Ave sidewalks	Install sidewalks and ramps on both sides of Manning Ave. between Frankwood and Buttonwillow Ave.	Local	0%	0	690	690	<p>Change Reason: - from "Complete project" to "Other"</p> <p>No change in project funding</p> <p>Total project cost remains the same at \$690</p>	Reprogram the project in the 2013 FTIP with prior funding because it was only included in the 2011 FTIP. Project was considered Complete and was not programmed in the update to the 2013 FTIP. Funding changes are anticipated which will require the project to be identified in the 2013 FTIP.
Reedley, City of	FRE110121	Install Signal Interconnect System	On I st from Manning to 13th-Install Traffic Interconnect and Signal Synchronization Hardware and Software	Local	-100%	-295	295	0	<p>Delete project</p> <p>Decrease Funding CMAQ: — Delete funds in 12/13 in ENG for \$24 CO: — Delete funds in 12/13 in ENG for \$3 CMAQ: — Delete funds in 14/15 in CON for \$237 CO: — Delete funds in 14/15 in CON for \$31</p> <p>Total project cost decreased from \$295 to \$0</p>	Delete project and reprogram \$90,000 of the CMAQ funds to Manning Avenue Sidewalks (FRE040115) for PE and ROW.
San Joaquin, City of	FRE110607	Main Street Overlay	Main Street: California Ave to Arizona Ave; Rehabilitation	Local	159%	66	42	108	<p>Change Reason: Increase funding</p> <p>Increase Funding Measure C - Regional: — Delete funds in 11/12 in ENG for \$1 — Delete funds in 12/13 in CON for \$7 CITY: ▶ Add funds in 11/12 in ENG for \$1 STPL: + Increase funds in 11/12 in ENG from \$6 to \$6 ▶ Add funds in 12/13 in ENG for \$4 + Increase funds in 12/13 in CON from \$27 to \$57 CITY: ▶ Add funds in 12/13 in ENG for \$1, CON for \$38</p> <p>Total project cost increased from \$42 to \$108</p>	Total project cost increased by adding RSTP funds from the deleted project FRE130004. PE funds increased by \$4,100 CON increased by \$30,000. Added additional Local City funds to complete and fully fund the project.
San Joaquin, City of	FRE130004	Main Street Overlay from California Ave to Arizona Ave	Main Street from California Avenue to Arizona Avenue; Rehabilitation	Local	-100%	-39	39	0	<p>Delete project</p> <p>Decrease Funding CITY: — Delete funds in 13/14 in ENG for \$1 STPL: — Delete funds in 13/14 in ENG for \$4 CITY: — Delete funds in 14/15 in CON for \$4 STPL: — Delete funds in 14/15 in CON for \$30</p> <p>Total project cost decreased from \$39 to \$0</p>	Project was deleted and the funds were transferred to FRE110607 for PE in 12/13 and CON in 12/13.

Selma, City of	FRE090129	Purchase Electric Vehicles	Purchase 3 GEM electric vehicles and 2 Chevy Volt Electric Vehicles to replace existing city fleet vehicles.	Transit	0%	0	122	122	Change Reason: Revise funding between fiscal years Revise Funds Between Fiscal Years CMAQ: — Delete funds in 12/13 in CON for \$122 ► Add funds in 14/15 in CON for \$122 Total project cost remains the same at \$122	Moved CON funds to FY 14/15 from 12/13. Delays associated with CMAQ incremental cost requirement.
Various Agencies	FRE040401	Grouped Projects for Safety Improvements-HSIP Program	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover		104%	7,564	7,261	14,824	HES/HSIP - Total project cost increased from \$7,261 to \$14,824	Changes to 22 Grouped Project Listings per the Caltrans updated HSIP Project List.

**SUMMARY OF CHANGES TO THE GROUPEE
PROJECT BACK UP LISTING**

FRESNO COUNCIL OF GOVERNMENTS
 FORMAL AMENDMENT NO. 4 TO THE 2013 FTIP
 CHANGES TO THE GROUPED PROJECT LISTING AS OF 3/27/12 (In \$000s)

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno County	LSTMP346	FRE040401 - Left turn lanes: Nees and Washoe	Install left turn lanes at intersection of Nees Ave and Washoe Ave	Local	0%	0	707	707	<p>HES/HSIP - Change Reason: Revise funding between fiscal years</p> <p>Revise Funds Between Phase Other Fed - Highway Safety Improvement Program: + Increase funds in 10/11 in ENG from \$103 to \$202 - Decrease funds in 13/14 in CON from \$533 to \$434 CITY: — Delete funds in 10/11 in ENG for \$11 ▶ Add funds in 13/14 in ENG for \$27 - Decrease funds in 13/14 in CON from \$59 to \$44</p> <p>Total project cost remains the same at \$707</p>	Project updated per HSIP Back-Up List that was updated by Caltrans on 10/24/12.
Coalinga, City of	LSTMP341	FRE040401 - Safety Improvements: Elm Ave (SR 33/SR198)-Phelps Ave to Gale Ave	Install left-turn pocket, safety lighting, signs, and striping on Elm Avenue (SR 33/SR 198) from Phelps Avenue to Gale Avenue	Local	0%	0	191	191	<p>HES/HSIP - Change Reason: Revise funding between fiscal years</p> <p>Revise Funds Between Phase Other Fed - Highway Safety Improvement Program: ▶ Add funds in 11/12 in CON for \$30 - Decrease funds in 13/14 in CON from \$172 to \$142 STPL: ▶ Add funds in 11/12 in CON for \$5 - Decrease funds in 13/14 in CON from \$19 to \$14</p> <p>Total project cost remains the same at \$191</p>	Project updated per HSIP Back-Up List that was updated by Caltrans on 10/24/12.
Clovis, City of	LSTMP383	FRE040401 - Install Concrete Abutment on East side of Willow Ave along the Clovis Old Town trail grade separated crossing	East side of Willow Avenue along the Clovis Old Town trail grade separated crossing; install a concrete abutment.	Local		0	0	122	<p>HES/HSIP - New Project Other Fed - Highway Safety Improvement Program: ▶ Add funds in 14/15 in CON for \$110 AGENCY: ▶ Add funds in 14/15 in CON for \$12</p> <p>Total project cost \$122</p>	New HSIP Cycle 5 project per HSIP Back-Up List that was updated by Caltrans on 10/24/12.
Clovis, City of	LSTMP384	FRE040401 - Modify traffic signals and left-turn lane at the intersection of Shaw Ave and Cole Ave	Intersection of Shaw and Cole Avenues; modify traffic signals and left-turn lane	Local		0	0	175	<p>HES/HSIP - New Project Other Fed - Highway Safety Improvement Program: ▶ Add funds in 14/15 in CON for \$158 AGENCY: ▶ Add funds in 14/15 in CON for \$18</p> <p>Total project cost \$175</p>	New HSIP Cycle 5 project per HSIP Back-Up List that was updated by Caltrans on 10/24/12.
Fresno, City of	LSTMP390	FRE040401 - Install traffic signals at Clinton Ave and Vassar Ave	Intersection of Clinton and Vassar Avenues; Install traffic signals.	Local		0	0	449	<p>HES/HSIP - New Project Other Fed - Highway Safety Improvement Program: ▶ Add funds in 14/15 in CON for \$266 AGENCY: ▶ Add funds in 14/15 in CON for \$183</p> <p>Total project cost \$449</p>	New HSIP Cycle 5 project per HSIP Back-Up List that was updated by Caltrans on 10/24/12.
Clovis, City of	LSTMP385	FRE040401 - Traffic Signal, Medians, Striping, Sidewalks, Curb Ramps, and Curbs and Gutters at Shepherd and N Fowler Avenues	Intersection of Shepherd and Fowler Avenues; install traffic signal, raised medians and striping, construct sidewalks, curb ramps, curbs and gutters.	Local		0	0	396	<p>HES/HSIP - New Project Other Fed - Highway Safety Improvement Program: ▶ Add funds in 14/15 in CON for \$356 AGENCY: ▶ Add funds in 14/15 in CON for \$40</p> <p>Total project cost \$396</p>	New HSIP Cycle 5 project per HSIP Back-Up List that was updated by Caltrans on 10/24/12.

FRESNO COUNCIL OF GOVERNMENTS
 FORMAL AMENDMENT NO. 4 TO THE 2013 FTIP
 CHANGES TO THE GROUPED PROJECT LISTING AS OF 3/27/12 (In \$000s)

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno, City of	LSTMP387	FRE040401 - Protected Left-Turn Phasing at Cedar Ave and Bulldog Ave	Intersection of Cedar and Bulldog Avenues; Install Protected Left-Turn Phasing	Local		0	0	405	HES/HSIP - New Project Other Fed - Highway Safety Improvement Program: ▶ Add funds in 14/15 in CON for \$364 AGENCY: ▶ Add funds in 14/15 in CON for \$41 Total project cost \$405	New HSIP Cycle 5 project per HSIP Back-Up List that was updated by Caltrans on 10/24/12.
Fresno, City of	LSTMP391	FRE040401 - Protected Left-Turn Phasing at Tulare Ave and R St	Intersection of Tulare Avenue and R Streets; Install protected left-turn phasing	Local		0	0	405	HES/HSIP - New Project Other Fed - Highway Safety Improvement Program: ▶ Add funds in 14/15 in CON for \$364 AGENCY: ▶ Add funds in 14/15 in CON for \$41 Total project cost \$405	New HSIP Cycle 5 project per HSIP Back-Up List that was updated by Caltrans on 10/24/12.
Fresno, City of	LSTMP389	FRE040401 - Protected Left-Turn Phasing at McKinley Ave and Palm Ave	Intersection of McKinley and Palm Avenues; Install protected left-turn phasing	Local		0	0	577	HES/HSIP - New Project Other Fed - Highway Safety Improvement Program: ▶ Add funds in 14/15 in CON for \$519 AGENCY: ▶ Add funds in 14/15 in CON for \$58 Total project cost \$577	New HSIP Cycle 5 project per HSIP Back-Up List that was updated by Caltrans on 10/24/12.
Fresno County	LSTMP392	FRE040401 - Traffic Signals and Left-Turn Pockets at S Bethel Ave and E Manning Ave	Intersection of South Bethel and East Manning Avenues; install traffic signals and left-turn pockets	Local		0	0	744	HES/HSIP - New Project Other Fed - Highway Safety Improvement Program: ▶ Add funds in 14/15 in CON for \$566 AGENCY: ▶ Add funds in 14/15 in CON for \$178 Total project cost \$744	New HSIP Cycle 5 project per HSIP Back-Up List that was updated by Caltrans on 10/24/12.
Fresno County	LSTMP393	FRE040401 - Traffic Signals, Left-turn Pocket and Road Widening at Grantland Ave and Shaw Ave	Intersection of Grantland and Shaw Avenues; Install traffic signals and left-turn pocket; widen roadway	Local		0	0	856	HES/HSIP - New Project Other Fed - Highway Safety Improvement Program: ▶ Add funds in 14/15 in CON for \$649 AGENCY: ▶ Add funds in 14/15 in CON for \$207 Total project cost \$856	New HSIP Cycle 5 project per HSIP Back-Up List that was updated by Caltrans on 10/24/12.
Fowler, City of	LSTMP386	FRE040401 - Convert Intersection at Merced and 10th to a Roundabout	Intersection of Merced and 10th Streets; convert intersection to roundabout	Local		0	0	758	HES/HSIP - New Project Other Fed - Highway Safety Improvement Program: ▶ Add funds in 14/15 in CON for \$682 AGENCY: ▶ Add funds in 14/15 in CON for \$76 Total project cost \$758	New HSIP Cycle 5 project per HSIP Back-Up List that was updated by Caltrans on 10/24/12.
Fresno County	LSTMP394	FRE040401 - Widen roadway, install traffic signals and left-turn pocket at Jensen Ave and Temperance Ave	Intersection of Jensen and Temperance Avenues; Widen roadway; install traffic signals and left-turn pocket	Local		0	0	1,220	HES/HSIP - New Project Other Fed - Highway Safety Improvement Program: ▶ Add funds in 14/15 in CON for \$786 AGENCY: ▶ Add funds in 14/15 in CON for \$435 Total project cost \$1,220	New HSIP Cycle 5 project per HSIP Back-Up List that was updated by Caltrans on 10/24/12.
Fresno, City of	LSTMP388	FRE040401 - Install Traffic Signal and Left-Turn Lane at Weber Ave and Shields Ave	Intersection of Weber and Shields Avenues; install traffic signals and left-turn lane	Local		0	0	1,032	HES/HSIP - New Project Other Fed - Highway Safety Improvement Program: ▶ Add funds in 14/15 in CON for \$800 AGENCY: ▶ Add funds in 14/15 in CON for \$232 Total project cost \$1,032	New HSIP Cycle 5 project per HSIP Back-Up List that was updated by Caltrans on 10/24/12.

FRESNO COUNCIL OF GOVERNMENTS
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 CHANGES TO THE GROUPED PROJECT LISTING AS OF 3/27/12 (In \$000s)

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Parlier, City of	LSTMP395	FRE040401 - Widen Roadway; install left-turn, two-way left turn, and right-turn lanes, and bike lanes along Zediker and Manning Avenues	Zediker Avenue from 500' South of Manning Avenue to 750' North of Manning Avenue and Manning Avenue from Zediker Avenue to 400' East of Zediker Avenue; Widen roadway, install left-turn, two-way left-turn, and right-turn lanes, and bike lanes.	Local		0	0	425	HES/HSIP - New Project Other Fed - Highway Safety Improvement Program: ▶ Add funds in 15/16 in CON for \$382 AGENCY: ▶ Add funds in 15/16 in CON for \$43 Total project cost \$425	New HSIP Cycle 5 project per HSIP Back-Up List that was updated by Caltrans on 10/24/12.
Fresno County	LSTMP345	FRE040401 - New Traffic Signal: Millerton and North Fork	Install traffic signal at intersection of Millerton Road (Friant Road) and North Fork Road (Mono Street)	Local	0%	0	774	774	HES/HSIP - Revise Funds Between Fiscal Years Other Fed - Highway Safety Improvement Program: — Delete funds in 12/13 in CON for \$585 ▶ Add funds in 13/14 in CON for \$585 CITY: — Delete funds in 12/13 in CON for \$65 ▶ Add funds in 13/14 in CON for \$65 Total project cost remains the same at \$774	Project updated per HSIP Back-Up List that was updated by Caltrans on 10/24/12.
Fresno County	LSTMP256	FRE090621 - AC Overlay: Lyon Ave from California to North	Lyon Avenue from California to North; AC Overlay on Existing Roadway	Local	131%	424	324	747	RSTP - Change Reason: Increase funding Increase Funding STPL: — Delete funds in 12/13 in CON for \$286 ▶ Add funds in 13/14 in CON for \$661 CO: ▶ Add funds in 13/14 in CON for \$49 Total project cost increased from \$324 to \$747	Increase RSTP CON by \$374,933 and delayed the project to FY 13/14

INDIVIDUAL PROJECT DETAILS

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Caltrans

FRE040401 VIRTUAL LUMP SUM		AMENDMENT: 12-04							
Project Title: FRE040401 - Grouped Projects for Safety Improvements-HSIP Program									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover									
Sys: Rt: TCM: Model #: CI:N Exempt Category: Various									
		Cost Difference: \$6,477,700			Est Total Cost:			Open to Traffic:	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
	TOTAL	\$161,120			\$1,520,400	\$42,600		\$1,724,120	
Loc Funds - Agency	CON	\$161,120			\$1,520,400	\$42,600		\$1,724,120	
	TOTAL	\$180,543	\$1,009,267	\$247,700				\$1,437,510	
Loc Funds - City Funds	CON	\$180,543	\$1,009,267	\$247,700				\$1,437,510	
	TOTAL	\$500,000						\$500,000	
Local HES - STP Safety Local: Safe Routes to School (SR2S)	CON	\$500,000						\$500,000	
	TOTAL	\$1,394,756	\$1,647,530	\$2,100,424	\$5,618,300	\$382,400		\$11,143,410	
Other Fed - Highway Safety Improvement Program	CON	\$1,394,756	\$1,647,530	\$2,100,424	\$5,618,300	\$382,400		\$11,143,410	
	TOTAL	\$4,961		\$14,239				\$19,200	
RSTP - STP Lifeline	CON	\$4,961		\$14,239				\$19,200	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$2,241,380	\$2,656,797	\$2,362,363	\$7,138,700	\$425,000	\$0	\$0	\$14,824,240
	TOTAL TOTAL	\$2,241,380	\$2,656,797	\$2,362,363	\$7,138,700	\$425,000			\$14,824,240

Wednesday, March 27, 2013

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Clovis, City of

FRE071801		AMENDMENT: 12-04							
Project Title: Trail Head & Trail Improvements								CTIPS_ID:20300000454	
Project Description: Trail Head/ Rest Area, SWC Sunnyside & Shepherd Aves.									
Toll Cred Comment: TOLL CREDITS OF \$245,800 WILL BE USED TO MATCH FY16 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$45,351 WILL BE USED TO MATCH FY13 FEDERAL FUNDS FOR THE ROW PHASE									
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Air Quality - Bicycle and pedestrian facilities.									
			Cost Difference: \$0			Est Total Cost: \$2,407,000		Open to Traffic: JAN/01/2014	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
Measure C - Local	PE	\$160,000							\$160,000
	RW								
	CON								
	TOTAL	\$160,000							\$160,000
RIP - STP Enhancement	PE								
	RW		\$350,000						\$350,000
	CON					\$1,897,000			\$1,897,000
	TOTAL		\$350,000			\$1,897,000			\$2,247,000
	TOTAL PE	\$160,000	\$0	\$0	\$0	\$0	\$0	\$0	\$160,000
	TOTAL RW	\$0	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
	TOTAL CON	\$0	\$0	\$0	\$0	\$1,897,000	\$0	\$0	\$1,897,000
	TOTAL TOTAL	\$160,000	\$350,000	\$0	\$0	\$1,897,000	\$0	\$0	\$2,407,000

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**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Clovis, City of

FRE111373		AMENDMENT: 12-04							
Project Title: Replace Bridge #42C0494-N Leonard Ave. over Enterprise Canal, 0.16 MI South of Bullard								CTIPS_ID:20300000774	
Project Description: Bridge No. 42C0494, N Leonard Ave over Enterprise Canal, 0.16 MI South of Bullard. Replace 2 lane bridge with 4 lane bridge.									
Sys: Local Rt: TCM: No Model #: 331 Cl:Y Exempt Category: Non-Exempt									
					Cost Difference: \$462,100		Est Total Cost: \$1,467,000		Open to Traffic:
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
Highway Bridge Program - State - Bridge - State (HBRR)	PE	\$17,706	\$152,272						\$169,978
	RW		\$177,060						\$177,060
	CON						\$951,698		\$951,698
	TOTAL	\$17,706	\$329,332				\$951,698		\$1,298,736
Loc Funds - Agency	PE	\$2,294	\$19,728						\$22,022
	RW		\$22,940						\$22,940
	CON						\$123,302		\$123,302
	TOTAL	\$2,294	\$42,668				\$123,302		\$168,264
	TOTAL PE	\$20,000	\$172,000	\$0	\$0	\$0	\$0	\$0	\$192,000
	TOTAL RW	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$1,075,000	\$0	\$1,075,000
	TOTAL TOTAL	\$20,000	\$372,000				\$1,075,000		\$1,467,000

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**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno Area Express (FAX)

FRE021503		AMENDMENT: 12-04							
Project Title: Section 5307 Preventive Maintenance								CTIPS_ID: 20300000155	
Project Description: Preventive Maintenance Expense									
Sys: Transit	Rt:	TCM: No	Model #:	Cl: N	Exempt Category: Mass Transit - Transit operating assistance.				
				Cost Difference: \$30,250,000	Est Total Cost: \$88,030,900	Open to Traffic:			
		Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL
FTA Funds - 5307 - Urbanized Area Formula Program		PE							
		RW							
		CON	\$37,744,700	\$7,400,000	\$7,600,000	\$8,000,000	\$8,200,000		\$68,944,700
		TOTAL	\$37,744,700	\$7,400,000	\$7,600,000	\$8,000,000	\$8,200,000		\$68,944,700
FTA Funds - ARRA - 5307		PE							
		RW							
		CON	\$1,850,000						\$1,850,000
		TOTAL	\$1,850,000						\$1,850,000
Loc Funds - Agency		PE							
		RW							
		CON	\$9,436,200	\$1,850,000	\$1,900,000	\$2,000,000	\$2,050,000		\$17,236,200
		TOTAL	\$9,436,200	\$1,850,000	\$1,900,000	\$2,000,000	\$2,050,000		\$17,236,200
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$49,030,900	\$9,250,000	\$9,500,000	\$10,000,000	\$10,250,000	\$0	\$88,030,900
		TOTAL TOTAL	\$49,030,900	\$9,250,000	\$9,500,000	\$10,000,000	\$10,250,000		\$88,030,900

Wednesday, March 27, 2013

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno Area Express (FAX)

FRE021504		AMENDMENT: 12-04							
Project Title: Contracted Paratransit								CTIPS_ID: 20300000158	
Project Description: Contracted Paratransit Service Operations									
Sys: Transit Rt: TCM: No Model #: CI: N Exempt Category: Mass Transit - Transit operating assistance.									
				Cost Difference: \$18,575,000		Est Total Cost: \$46,000,000		Open to Traffic:	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
FTA Funds - 5307 - Urbanized Area Formula Program									
	PE								
	RW								
	CON	\$18,522,500	\$1,700,000	\$1,800,000	\$1,900,000	\$2,000,000		\$25,922,500	
	TOTAL	\$18,522,500	\$1,700,000	\$1,800,000	\$1,900,000	\$2,000,000		\$25,922,500	
Loc Funds - Agency									
	PE								
	RW								
	CON	\$4,630,600	\$3,600,000	\$3,750,000	\$3,900,000	\$4,050,000		\$19,930,600	
	TOTAL	\$4,630,600	\$3,600,000	\$3,750,000	\$3,900,000	\$4,050,000		\$19,930,600	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$23,153,100	\$5,300,000	\$5,550,000	\$5,800,000	\$6,050,000	\$0	\$45,853,100	
	TOTAL TOTAL	\$23,153,100	\$5,300,000	\$5,550,000	\$5,800,000	\$6,050,000		\$45,853,100	

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**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno Area Express (FAX)

FRE021506		AMENDMENT: 12-04							
Project Title: Capital Lease								CTIPS_ID: 20300000156	
Project Description: Capital Lease - Vehicle Tire Lease									
Sys: Transit Rt: TCM: No Model #: CI: N Exempt Category: Mass Transit - Transit operating assistance.									
Cost Difference: \$1,312,500					Est Total Cost: \$3,625,400		Open to Traffic:		
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
FTA Funds - 5307 - Urbanized Area Formula Program									
	PE								
	RW								
	CON	\$1,530,300	\$320,000	\$350,000	\$350,000	\$350,000			\$2,900,300
	TOTAL	\$1,530,300	\$320,000	\$350,000	\$350,000	\$350,000			\$2,900,300
Loc Funds - Agency									
	PE								
	RW								
	CON	\$382,600	\$80,000	\$87,500	\$87,500	\$87,500			\$725,100
	TOTAL	\$382,600	\$80,000	\$87,500	\$87,500	\$87,500			\$725,100
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$1,912,900	\$400,000	\$437,500	\$437,500	\$437,500	\$0	\$0	\$3,625,400
	TOTAL TOTAL	\$1,912,900	\$400,000	\$437,500	\$437,500	\$437,500			\$3,625,400

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**Fresno Council of Governments
 2013 Federal Transportation Improvement Program
 Fresno County Region (in \$0s)**

Lead Agency: Fresno Area Express (FAX)

FRE130009		AMENDMENT: 12-04								
Project Title: Regional Automated Farebox System Project Description: Purchase/install new automated farebox system on fixed-route fleet.		CTIPS_ID:20300000791								
Sys: Transit	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Mass Transit - Purchase of vehicle operating equipment.					
		Cost Difference: \$1,000,000			Est Total Cost: \$1,678,000			Open to Traffic:		
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL		
Loc Funds - Agency	PE									
	RW									
	CON			\$1,000,000		\$78,000			\$1,078,000	
	TOTAL			\$1,000,000		\$78,000			\$1,078,000	
RSTP - STP Regional	PE									
	RW									
	CON					\$600,000			\$600,000	
	TOTAL					\$600,000			\$600,000	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$0	\$1,000,000	\$0	\$678,000	\$0	\$0	\$1,678,000	
	TOTAL TOTAL			\$1,000,000		\$678,000			\$1,678,000	

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno County

FRE090621 VIRTUAL LUMP SUM		AMENDMENT: 12-04								
Project Title: FRE090621 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation-AC Overlays-Fresno County-RSTP										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing										
Sys:	Rt:	TCM:	Model #:	Cl:N	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.					
				Cost Difference: \$423,511	Est Total Cost:			Open to Traffic:		
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL		
	TOTAL			\$48,578					\$48,578	
Loc Funds - County Funds	CON			\$48,578					\$48,578	
	TOTAL	\$43,617	\$37,113						\$80,730	
Measure C - Local	CON	\$43,617	\$37,113						\$80,730	
	TOTAL	\$2,573,846	\$210,889	\$2,143,695	\$1,613,395	\$288,057			\$6,829,882	
RSTP - STP Lifeline	CON	\$2,573,846	\$210,889	\$2,143,695	\$1,613,395	\$288,057			\$6,829,882	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$2,617,463	\$248,002	\$2,192,273	\$1,613,395	\$288,057	\$0	\$0	\$6,959,190	
	TOTAL TOTAL	\$2,617,463	\$248,002	\$2,192,273	\$1,613,395	\$288,057			\$6,959,190	

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**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE071807		AMENDMENT: 12-04							
Project Title: Ventura Ave. Median								CTIPS_ID: 20300000461	
Project Description: Install and landscape median island, Ventura Ave. between Broadway and SR99.									
Sys: Local Rt: TCM: No Model #: CI: N Exempt Category: Other - Transportation enhancement activities.									
Cost Difference: \$0				Est Total Cost: \$274,800			Open to Traffic: JAN/01/2013		
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
Loc Funds - City Funds	PE					\$1,700			\$1,700
	RW								
	CON					\$29,800			\$29,800
	TOTAL					\$31,500			\$31,500
RIP - STP Enhancement	PE					\$13,300			\$13,300
	RW								
	CON					\$230,000			\$230,000
	TOTAL					\$243,300			\$243,300
	TOTAL PE	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$15,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$0	\$259,800	\$0	\$0	\$259,800
	TOTAL TOTAL					\$274,800			\$274,800

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**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE110619		AMENDMENT: 12-04							
Project Title: Herndon Westbound Auxiliary Lane-Fresno St to SR 41								CALTRANS_FED_ID:5060	
Project Description: Herndon Westbound Auxiliary Lane-Fresno St to SR 41								(228),	
Toll Cred Comment: TOLL CREDITS OF \$69,180 WILL BE USED TO MATCH FY16 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$4,820 WILL BE USED TO MATCH FY13 FEDERAL FUNDS FOR THE ROW PHASE								CTIPS_ID:5060(228)	
Sys: Local		Rt:	TCM: No	Model #: 200	Cl: Y	Exempt Category: Non-Exempt			
			Cost Difference: \$41,800	Est Total Cost: \$920,500			Open to Traffic: JAN/01/2015		
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
Loc Funds - City Funds	PE	\$17,205						\$17,205	
	RW	\$14,758						\$14,758	
	CON								
	TOTAL	\$31,963						\$31,963	
RSTP - STP Lifeline	PE	\$93,757						\$93,757	
	RW		\$41,800					\$41,800	
	CON					\$253,815		\$253,815	
	TOTAL	\$93,757	\$41,800			\$253,815		\$389,372	
RSTP - STP Regional	PE	\$39,038						\$39,038	
	RW	\$113,942						\$113,942	
	CON					\$346,185		\$346,185	
	TOTAL	\$152,980				\$346,185		\$499,165	
	TOTAL PE	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000	
	TOTAL RW	\$128,700	\$41,800	\$0	\$0	\$0	\$0	\$170,500	
	TOTAL CON	\$0	\$0	\$0	\$0	\$600,000	\$0	\$600,000	
	TOTAL TOTAL	\$278,700	\$41,800			\$600,000		\$920,500	

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**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE130070		AMENDMENT: 12-04							
Project Title: Barstow and Brawley Traffic Signal Project Description: Installation of a traffic signal at the intersection of Brawley Avenue and Barstow Avenue , including loop detection, crosswalks, signing, striping and ADA curb ramp improvements.									
Sys: Local Rt: TCM: No Model #: CI: N Exempt Category: Other - Intersection signalization projects.									
			Cost Difference: \$552,000			Est Total Cost: \$552,000		Open to Traffic: JAN/01/2015	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
Loc Funds - Developer Fees	PE					\$9,600			\$9,600
	RW								
	CON						\$53,800		\$53,800
	TOTAL					\$9,600	\$53,800		\$63,400
RSTP - STP Lifeline	PE					\$74,000			\$74,000
	RW								
	CON						\$414,600		\$414,600
	TOTAL					\$74,000	\$414,600		\$488,600
	TOTAL PE	\$0	\$0	\$0	\$0	\$83,600	\$0	\$0	\$83,600
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$468,400	\$0	\$468,400
	TOTAL TOTAL					\$83,600	\$468,400		\$552,000

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**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Kingsburg, City of

FRE090125		AMENDMENT: 12-04							
Project Title: 14th Ave. Bikelanes								CALTRANS_FED_ID: 5170	
Project Description: Reconstruction pavement and construct bikelanes along 14th Avenue from Sierra to Stroud Ave.								(040),	
								CTIPS_ID: 20300000534,	
Sys: Local	Rt:	TCM: No	Model #:	CI: N	Exempt Category: Air Quality - Bicycle and pedestrian facilities.				
		Cost Difference: \$206,031			Est Total Cost: \$389,626		Open to Traffic: JAN/01/2013		
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE	\$58,295						\$58,295	
	RW								
	CON			\$94,700				\$94,700	
	TOTAL	\$58,295		\$94,700				\$152,995	
Loc Funds - City Funds	PE								
	RW								
	CON		\$23,635	\$12,269				\$35,904	
	TOTAL		\$23,635	\$12,269				\$35,904	
RSTP - STP Lifeline	PE								
	RW								
	CON		\$182,427					\$182,427	
	TOTAL		\$182,427					\$182,427	
	TOTAL PE	\$58,295	\$0	\$0	\$0	\$0	\$0	\$58,295	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$206,062	\$106,969	\$0	\$0	\$0	\$313,031	
	TOTAL TOTAL	\$58,295	\$206,062	\$106,969				\$371,326	

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**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Kingsburg, City of

FRE110602		DELETED					AMENDMENT: 12-04			
Project Title: Orange Avenue Reconstruction						CALTRANS_FED_ID:5170				
Project Description: Orange Avenue Reconsntruction from 916 Orange Avenue to 6th Avenue Drive						(047),				
						CTIPS_ID:5170(047)				

Sys: Local		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.				
						Cost Difference: \$-113,961	Est Total Cost: \$113,961	Open to Traffic: JAN/01/2014		

	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND			TOTAL
Loc Funds - City Funds	PE									
	RW									
	CON									
	TOTAL									
RSTP - STP Lifeline	PE									
	RW									
	CON									
	TOTAL									
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Kingsburg, City of

FRE130002	DELETED					AMENDMENT: 12-04			
Project Title: 18th Avenue Pavement Rehabilitation								CTIPS_ID: 20300000834	
Project Description: 18th Avenue from Kamm to Mehlert; Rehabilitate Pavement									

Sys: Local Rt: TCM: No Model #: Cl:N Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									

					Cost Difference: \$-110,370	Est Total Cost: \$110,370	Open to Traffic:		

	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
Loc Funds - City Funds	PE								
	RW								
	CON								
	TOTAL								
RSTP - STP Lifeline	PE								
	RW								
	CON								
	TOTAL								
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL TOTAL				\$0	\$0			\$0

Wednesday, March 27, 2013

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Reedley, City of

FRE040115		AMENDMENT: 12-04							
Project Title: Manning Ave sidewalks								CALTRANS_FED_ID: CML-5216(030),	
Project Description: Install sidewalks and ramps on both sides of Manning Ave. between Frankwood and Buttonwillow Ave.								CTIPS_ID: 20300000321	
Sys: Local Rt: TCM: Yes Model #: CI: N Exempt Category: Air Quality - Bicycle and pedestrian facilities.		Cost Difference: \$0		Est Total Cost: \$689,600			Open to Traffic: JAN/01/2012		
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
CMAQ - Congestion Mitigation	PE	\$17,700							\$17,700
	RW	\$238,900							\$238,900
	CON	\$353,900							\$353,900
	TOTAL	\$610,500							\$610,500
Loc Funds - City Funds	PE	\$2,300							\$2,300
	RW	\$30,900							\$30,900
	CON	\$45,900							\$45,900
	TOTAL	\$79,100							\$79,100
	TOTAL PE	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
	TOTAL RW	\$269,800	\$0	\$0	\$0	\$0	\$0	\$0	\$269,800
	TOTAL CON	\$399,800	\$0	\$0	\$0	\$0	\$0	\$0	\$399,800
	TOTAL TOTAL	\$689,600							\$689,600

**Fresno Council of Governments
 2013 Federal Transportation Improvement Program
 Fresno County Region (in \$0s)**

Lead Agency: Reedley, City of

FRE110121		DELETED					AMENDMENT: 12-04			
Project Title: Install Signal Interconnect System						CTIPS_ID: 20300000682				
Project Description: On I st from Manning to 13th-Install Traffic Interconnect and Signal Synchronization Hardware and Software										
Sys: Local Rt: TCM: No Model #: Cl: N Exempt Category: Other - Traffic signal synchronization projects.										
						Cost Difference: \$-294,982		Est Total Cost: \$294,984		Open to Traffic: JAN/01/2015
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL	
CMAQ - Congestion Mitigation	PE									
	RW									
	CON									
	TOTAL									
Loc Funds - County Funds	PE									
	RW									
	CON									
	TOTAL									
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL TOTAL		\$0		\$0				\$0	

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: San Joaquin, City of

FRE110607		AMENDMENT: 12-04							
Project Title: Main Street Overlay								CTIPS_ID: 20300000690	
Project Description: Main Street: California Ave to Arizona Ave; Rehabilitation									
Sys: Local Rt: TCM: No Model #: CI: N Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
				Cost Difference: \$66,036		Est Total Cost: \$107,547		Open to Traffic: JAN/01/2014	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
Loc Funds - City Funds	PE	\$814	\$539						\$1,353
	RW								
	CON		\$38,336						\$38,336
	TOTAL	\$814	\$38,875						\$39,689
RSTP - STP Lifeline	PE	\$6,286	\$4,161						\$10,447
	RW								
	CON		\$57,411						\$57,411
	TOTAL	\$6,286	\$61,572						\$67,858
	TOTAL PE	\$7,100	\$4,700	\$0	\$0	\$0	\$0	\$0	\$11,800
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$95,747	\$0	\$0	\$0	\$0	\$0	\$95,747
	TOTAL TOTAL	\$7,100	\$100,447						\$107,547

Wednesday, March 27, 2013

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: San Joaquin, City of

FRE130004		DELETED					AMENDMENT: 12-04			
Project Title: Main Street Overlay from California Ave to Arizona Ave						CTIPS_ID: 20300000788				
Project Description: Main Street from California Avenue to Arizona Avenue; Rehabilitation										
Sys: Local Rt: TCM: No Model #: CI: N Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.										
Cost Difference: \$-38,500						Est Total Cost: \$38,500		Open to Traffic: JAN/01/2014		
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL		
Loc Funds - City Funds	PE									
	RW									
	CON									
	TOTAL									
RSTP - STP Lifeline	PE									
	RW									
	CON									
	TOTAL									
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL TOTAL			\$0	\$0				\$0	

Wednesday, March 27, 2013

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Selma, City of

FRE090129		AMENDMENT: 12-04							
Project Title:Purchase Electric Vehicles								CTIPS_ID:20300000538	
Project Description: Purchase 3 GEM electric vehicles and 2 Chevy Volt Electric Vehicles to replace existing city fleet vehicles .									
Sys: Transit Rt: TCM: No Model #: CI:N Exempt Category: Mass Transit - Purchase of support vehicles.									
Cost Difference: \$0				Est Total Cost: \$138,000			Open to Traffic: JAN/01/2011		
Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL		
CMAQ - Congestion Mitigation	PE								
	RW								
	CON				\$122,200			\$122,200	
	TOTAL				\$122,200			\$122,200	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$0	\$0	\$122,200	\$0	\$0	\$122,200	
	TOTAL TOTAL				\$122,200			\$122,200	

Wednesday, March 27, 2013

ATTACHMENT 2

FINANCIAL CONSTRAINT

TABLE 1: REVENUE

**Fresno Council of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 4
(\$'s in 1,000)**

Funding Source		N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Sales Tax										
	-- City										
	-- County										
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds	\$14,610	\$24,692	\$2,051	\$9,428	\$8,053	\$14,707	\$8,256	\$14,151	\$62,978	
	-- County General Funds	\$3		\$333		\$765					
	-- City General Funds	\$10,402		\$1,718		\$5,084		\$6,353			
	-- Street Taxes and Developer Fees	\$4,205	\$24,692	\$797	\$9,428	\$2,204	\$14,707	\$1,903	\$14,151	\$62,978	
-- RSTP Exchange funds											
Transit											
-- Transit Fares											
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)	\$6,115	\$1,080	\$652	\$652			\$645	\$645	\$2,377		
Local Total	\$20,725	\$26,772	\$3,503	\$10,080	\$8,053	\$14,707	\$8,901	\$14,796	\$65,355		
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax	\$73,028	\$73,040	\$28,099	\$28,096	\$28,262	\$28,262	\$8,697	\$8,697	\$138,095	
	Regional Bond Revenue										
	Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)											
Other (See Appendix 2)											
Regional Total	\$73,028	\$73,040	\$28,099	\$28,096	\$28,262	\$28,262	\$8,697	\$8,697	\$138,095		
STATE	State Highway Operations and Protection Program	\$4,372	\$10,881	\$31,637	\$40,174	\$1,368	\$1,368	\$24,464	\$24,464	\$76,887	
	SHOPP (Including Augmentation)	\$4,372	\$10,881	\$31,637	\$40,174	\$1,368	\$1,368	\$24,464	\$24,464	\$76,887	
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program	\$2,963	\$2,963	\$2,894	\$2,894	\$1,610	\$1,610	\$11,743	\$11,743	\$19,210	
	STIP (Including Augmentation)	\$664	\$664	\$2,894	\$2,894	\$1,610	\$1,610	\$8,453	\$8,453	\$13,621	
	Transportation Enhancement	\$2,299	\$2,299					\$3,290	\$3,290	\$5,589	
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B	\$26,140	\$26,140			\$252				\$26,140	
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)	\$7,168	\$7,168							\$7,168	
	Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Safe Routes to School (SR2S)											
State Emergency Repair Program											
Other (See Appendix 3)											
State Total	\$40,643	\$47,152	\$34,531	\$43,068	\$3,230	\$2,978	\$36,207	\$36,207	\$129,405		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$11,540	\$10,340		\$9,750		\$10,250		\$10,550	\$40,890	
	5308 - Clean Fuel Formula Program										
	5309a - Fixed Guideway Modernization										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants	\$21,720	\$21,720	\$2,342	\$2,342					\$24,062	
	5310 - Elderly & Persons with Disabilities Formula Program										
	5311 - Nonurbanized Area Formula Program	\$1,005	\$1,005							\$1,005	
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program	\$440	\$440							\$440	
	5317 - New Freedom	\$137	\$137							\$137	
	5320 - Transit in the Parks										
	FTA Transfer from Prior FTIP										
Other (See Appendix 4)											
Federal Transit Total	\$34,842	\$33,642	\$2,342	\$12,092		\$10,250		\$10,550	\$66,534		
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)	\$13,248	\$13,417	\$13,248	\$13,248	\$13,248	\$13,248	\$13,248	\$13,248	\$53,161	
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo			\$500	\$500	\$2,940	\$2,940			\$3,440	
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)	\$5,063	\$20,071	\$2,379	\$981	\$3,309	\$3,072	\$3,989	\$1,323	\$25,447	
	Highway Safety Improvement Program (HSIP)	\$2,232	\$1,648	\$1,643	\$2,100		\$5,618		\$382	\$9,748	
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)										
	Recreational Trails										
Safe Routes to School (SR2S) (SAFETEA-LU)	\$600	\$600			\$1,691	\$1,691			\$2,291		
Surface Transportation Program (Regional)	\$11,140	\$11,089	\$11,140	\$11,140	\$11,140	\$11,140	\$11,140	\$11,140	\$44,509		
Transportation and Community and System Preservation Program	\$1,000	\$1,000							\$1,000		
Transportation Improvements (TI)											
Other (see Appendix 5)											
Federal Highway Total	\$33,283	\$47,825	\$28,917	\$27,969	\$32,328	\$37,709	\$28,377	\$26,093	\$139,596		
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix 6)										
Federal Railroad Administration Total											
Federal Total	\$68,125	\$81,467	\$31,254	\$40,061	\$32,328	\$47,959	\$28,377	\$36,643	\$206,130		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
Program Income (from a federal project)											
Other (See Appendix 7)											
Innovative Financing Total											
REVENUE TOTAL	\$202,521	\$227,431	\$97,387	\$121,305	\$71,873	\$93,906	\$82,182	\$96,343	\$538,985		

MPO Financial Summary Notes:
Street Taxes and Developer Funds Includes TDA funds, County and City street funds, and developer fees.

TABLE 1: REVENUE - APPENDICES

**Fresno Council of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 4
(\$'s in 1,000)**

Appendix 1 - Local Other

Local Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Transportation Fund (LTF)	\$5,035								
Measure C-Local (County and City-1/2 cent sales tax)	\$1,080	\$1,080	\$652	\$652			\$645	\$645	\$2,377
Local Other Total	\$6,115	\$1,080	\$652	\$652			\$645	\$645	\$2,377

Appendix 2 - Regional Other

Regional Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix 3 - State Other

State Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Other Total									

Appendix 4 - Federal Transit Other

Federal Transit Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix 5 - Federal Highway Other

Federal Highway Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Highway Other Total									

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

**Fresno Council of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 4
(\$'s in 1,000)**

Funding Source	N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL										
Local Total		\$20,725	\$25,772	\$3,503	\$10,080	\$8,053	\$14,707	\$8,901	\$14,796	\$65,355
REGIONAL										
Tolls										
-- Bridge										
-- Corridor										
Regional Transit Fares/Measures										
Regional Sales Tax		\$73,028	\$73,040	\$28,099	\$28,096	\$28,262	\$28,262	\$8,697	\$8,697	\$138,095
Regional Bond Revenue										
Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix A)										
Regional Total		\$73,028	\$73,040	\$28,099	\$28,096	\$28,262	\$28,262	\$8,697	\$8,697	\$138,095
STATE										
State Highway Operations and Protection Program		\$4,372	\$10,881	\$31,637	\$40,174	\$1,368	\$1,368	\$24,464	\$24,464	\$76,887
SHOPP (Including Augmentation)		\$4,372	\$10,881	\$31,637	\$40,174	\$1,368	\$1,368	\$24,464	\$24,464	\$76,887
SHOPP Prior										
State Minor Program										
State Transportation Improvement Program		\$2,116	\$2,452	\$2,894	\$2,894	\$1,610	\$1,610	\$10,649	\$10,990	\$17,946
STIP (Including Augmentation)		\$664	\$664	\$2,894	\$2,894	\$1,610	\$1,610	\$8,453	\$8,453	\$13,621
Transportation Enhancement		\$1,452	\$1,788					\$2,196	\$2,537	\$4,325
STIP Prior										
Transportation Enhancement										
Proposition 1 A										
Proposition 1 B		\$26,140	\$26,140			\$252				\$26,140
GARVEE Bonds (Includes Debt Service Payments)										
Highway Maintenance (HM)		\$7,168	\$7,168							\$7,168
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other (See Appendix B)										
State Total		\$39,796	\$46,641	\$34,531	\$43,068	\$3,230	\$2,978	\$35,113	\$35,454	\$128,141
FEDERAL TRANSIT										
5307 - Urbanized Area Formula Program		\$11,540	\$10,340		\$9,750		\$10,250		\$10,550	\$40,890
5308 - Clean Fuel Formula Program										
5309a - Fixed Guideway Modernization										
5309b - New and Small Starts (Capital Investment Grants)										
5309c - Bus and Bus Related Grants		\$21,720	\$21,720	\$2,342	\$2,342					\$24,062
5310 - Elderly & Persons with Disabilities Formula Program										
5311 - Nonurbanized Area Formula Program		\$1,005	\$1,005							\$1,005
5311c - Public Transportation on Indian Reservation										
5311f - Intercity Bus										
5316 - Job Access and Reverse Commute Program		\$440	\$440							\$440
5317 - New Freedom		\$137	\$137							\$137
5320 - Transit in the Parks										
FTA Transfer from Prior FTIP										
Other (See Appendix C)										
Federal Transit Total		\$34,842	\$33,642	\$2,342	\$12,092		\$10,250		\$10,550	\$66,534
FEDERAL HIGHWAY										
Bridge Discretionary Program										
Congestion Mitigation and Air Quality (CMAQ)		\$13,245	\$13,136	\$12,584	\$12,678	\$12,437	\$12,312	\$9,973	\$9,973	\$48,099
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
Federal Lands Highway										
Ferry Boat Discretionary										
High Priority Projects (HPP) and Demo				\$500	\$500	\$2,940	\$2,940			\$3,440
High Risk Rural Road (HRRR)										
Highway Bridge Program (HBP)		\$5,063	\$20,071	\$2,379	\$981	\$3,309	\$3,072	\$3,989	\$1,323	\$25,447
Highway Safety Improvement Program (HSIP)		\$2,232	\$1,648	\$1,645	\$2,100		\$5,618		\$382	\$9,748
National Scenic Byways Program										
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
Public Lands Highway										
Railway (Section 130)										
Recreational Trails										
Safe Routes to School (SRTS) (SAFETEA-LU)		\$600	\$600			\$1,691	\$1,691			\$2,291
Surface Transportation Program (Regional)		\$11,089	\$11,062	\$10,857	\$10,909	\$10,631	\$10,588	\$8,149	\$8,738	\$41,297
Transportation and Community and System Preservation Program		\$1,000	\$1,000							\$1,000
Transportation Improvements (TI)										
Other (see Appendix D)										
Federal Highway Total		\$33,229	\$47,517	\$27,965	\$27,168	\$31,008	\$36,221	\$22,111	\$20,416	\$131,322
FEDERAL RAILROAD ADMINISTRATION										
American Recovery and Reinvestment Act of 2009 (ARRA)										
Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
Other (see Appendix E)										
Federal Railroad Administration Total										
Federal Total		\$68,071	\$81,159	\$30,307	\$39,260	\$31,008	\$46,471	\$22,111	\$30,966	\$197,856
INNOVATIVE FINANCE										
TIFIA (Transportation Infrastructure Finance and Innovation Act)										
State Infrastructure Bank										
Section 129 Loans										
Rail Rehab & Improvement Financing										
Railroad Innovative Finance										
Private Activity Bonds										
Private Concession Fees										
Private Donations										
Program Income (from a federal project)										
Other (See Appendix F)										
Innovative Financing Total										
PROGRAMMED TOTAL		\$201,620	\$226,612	\$96,440	\$120,504	\$70,553	\$92,418	\$74,822	\$89,913	\$529,447

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

**Fresno Council of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 4
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Local Total									
	Tolls									
REGIONAL	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program	\$847	\$511					\$1,094	\$753	\$1,264
	STIP (Including Augmentation)									
	<i>Transportation Enhancement</i>	\$847	\$511					\$1,094	\$753	\$1,264
	STIP Prior									
	<i>Transportation Enhancement</i>									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other										
	State Total	\$847	\$511					\$1,094	\$753	\$1,264
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
		Federal Transit Total								
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$3	\$281	\$664	\$570	\$811	\$936	\$3,275	\$3,275	\$5,062
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
Safe Routes to School (SRTS) (SAFETEA-LU)										
Surface Transportation Program (Regional)	\$51	\$27	\$283	\$231	\$509	\$552	\$2,991	\$2,402	\$3,212	
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other										
	Federal Highway Total	\$54	\$308	\$947	\$801	\$1,320	\$1,488	\$6,266	\$5,677	\$8,274
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total	\$59	\$308	\$947	\$801	\$1,320	\$1,488	\$6,266	\$5,677	\$8,274
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$901	\$819	\$947	\$801	\$1,320	\$1,488	\$7,360	\$6,430	\$9,538

ATTACHMENT 3

**UPDATED BACK-UP LISTING
TO THE GROUPED PROJECTS**

2013 Federal Transportation Improvement Program Grouped Project Back Up Listing

(Dollars in 000s)

To Be Adopted April 2, 2013

City of Clovis
City of Coalinga
City of Firebaugh
City of Fowler
City of Fresno
City of Huron
City of Kerman
City of Kingsburg
City of Mendota
City of Orange Cove
City of Parlier
City of Reedley
City of San Joaquin
City of Sanger
City of Selma
County of Fresno

2013 FTIP

BACKUP LIST TO THE GROUPED PROJECT LISTING

2013 FTIP UPDATE, UPDATED 3/27/13

Dollars in 000's

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY12/13	FY13/14	FY14/15	FY15/16	TOTAL COST
Fresno, City of	130	Olive Avenue-UPRR	'12-00	In Progress - Programmed	FRE070701	LSTMP381	FRE070701 - Eliminate hazards at railroad grade crossing at intersection of Olive Avenue and UPRR in the City of Fresno	Eliminate hazards at railroad grade crossing at intersection of Olive Avenue and UPRR in the City of Fresno.	\$0	\$0	\$0	\$0	\$1,100
Fresno, City of	130	Shaw Ave-UPRR	'12-00	In Progress - Programmed	FRE070701	LSTMP380	FRE070701 - Eliminate hazards at railroad grade crossing at intersection of Shaw Avenue and UPRR in the City of Fresno	Eliminate hazards at railroad grade crossing at intersection of Shaw Avenue and UPRR in the City of Fresno.	\$0	\$0	\$0	\$0	\$1,108
TOTAL 130 PROGRAM									\$0	\$0	\$0	\$0	\$2,208
Fresno, City of	CMAQ	1) Blythe Ave 2) West Ave-1) Brawley Ave 2) Fruit Ave	'12-00	Programmed	FRE090136	LSTMP293	FRE090136 - Sidewalk construction along 1) Shaw Ave from Blythe Ave to Brawley Ave; and 2) Ashlan Ave from West Ave to Fruit Ave	Sidewalk construction along two street segments within the City of Fresno: 1) Shaw Avenue from Blythe Avenue to Brawley Avenue 2) Ashlan Avenue from West Avenue to Fruit Avenue	\$0	\$176	\$0	\$0	\$176
Fresno County	CMAQ	Various-Various	'12-00	Programmed	FRE090130	LS090130	FRE090130 - Grouped Projects for Shoulder Improvements in Fresno County	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories- Shoulder Improvements	\$0	\$0	\$0	\$0	\$210
Sanger, City of	CMAQ	Bethel Avenue-Church Avenue	'12-00	Programmed	FRE020150	LSTMP199	FRE020150 - Traffic signal-Bethel Avenue at Church Avenue	New Traffic Signal at Bethel and Church Avenue	\$0	\$0	\$342	\$0	\$342
Clovis, City of	CMAQ	Fowler-Sunnyside	'12-00	In Progress - Programmed	FRE020105	LSTMP266	FRE020105 - Alluvial-Fowler to Sunnyside-Curb & Gutter	Install 6 ft curb and gutter along Alluvial Ave from Fowler to Sunnyside	\$269	\$0	\$0	\$0	\$369
Fresno, City of	CMAQ	Polk-Milburn	'12-00	Programmed	FRE020133	LSTMP195	FRE020133 - Herndon Trail Gap-Polk to Milburn Avenues	Herndon Avenue Trail Gap from Polk to Milburn Avenues. Construct trail extension to eliminate gaps in the Herndon Trail and connect to existing facilities. Since Herndon Ave is and Expressway, the Herndon Trail provides pedestrians, joggers, and bicyclists a safe path for travel.	\$0	\$901	\$0	\$0	\$901
Fresno, City of	CMAQ	1) Fresno 2) Blackstone 3) Nees-1) Nees 2) Palm 3) Palmdon	'12-00	Programmed	FRE090137	LSTMP198	FRE090137 - ITS Installation and synchronization of 1) Friant from Fresno to Palm 2) Nees from Blackstone to Palm 3) Palm from Nees to Palmdon	Intelligent Transportation Systems (ITS) Installation and synchronization of Friant (from Fresno Street to Nees Ave), Nees Ave (from Blackstone Ave to Palm Ave), and Palm (from Nees Ave to Palmdon Drive)Corridor.	\$0	\$900	\$0	\$0	\$988

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY12/13	FY13/14	FY14/15	FY15/16	TOTAL COST
Fresno, City of	CMAQ	West Ave- Chestnut Ave	'12-00	Programmed	FRE090137	LSTMP067	FRE090137 - ITS Installation and synchronization of Shields Ave-West to Chestnut	ITS Installation and synchronization of Shields Ave from West Ave to Chestnut Ave	\$0	\$888	\$0	\$0	\$999
Fresno County	CMAQ	Belmont Avenue Shaw Avenue	'12-00	Programmed	FRE090130	LSTMP262	FRE090130 - Shoulder Improvements Paving/Stabilization: San Diego Ave from Belmont Ave to Shaw Ave	San Diego Ave from Belmont Avenue to Shaw Avenue; Shoulder Improvements Paving/Stabilization	\$874	\$0	\$0	\$0	\$1,116
Fresno County	CMAQ	SR 145-Yuba	'12-00	Programmed	FRE090130	LSTMP263	FRE090130 - Shoulder Improvements Paving/Stabilization: Belmont Ave from SR 145 to Yuba	Belmont Ave from SR 145 to Yuba; Shoulder Improvements Paving/Stabilization	\$910	\$0	\$0	\$0	\$1,337
TOTAL CMAQ PROGRAM									\$2,053	\$2,865	\$342	\$0	\$6,438
Clovis, City of	HBP	N/A-N/A	'12-02	Programmed	FRE040501	LSTMP382	FRE040501 - Bridge No. PM00073, Developing of the Bridge Preventative Maintenance Plan by City of Clovis. (Project Studies Only-for developing projects list-NOT for project development)	Bridge No. PM00073, Developing of the Bridge Preventative Maintenance Plan by City of Clovis. (Project Studies Only-for developing projects list-NOT for project development)	\$39	\$0	\$0	\$0	\$39
Department of Water Resources	HBP	Shields Ave-California Aqueduct	'12-02	Programmed	FRE040501	LSTMP010	FRE040501 - Seismic Retrofit Bridge #42C0140-Shields Ave. over California Aqueduct	Bridge NO. 42C0140, W. Shields Ave. over California Aqueduct, 1 MI West of Russell Ave. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$333
Department of Water Resources	HBP	Russell Ave.-California Aqueduct	'12-02	Programmed	FRE040501	LSTMP011	FRE040501 - Seismic Retrofit Bridge #42C0141-Russell Ave. over California Aqueduct	Bridge No. 42C0141, N Russell Ave, over California Aqueduct, 1.8 MI S/O Shields Ave. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$377
Department of Water Resources	HBP	Nees Ave-California Aqueduct	'12-02	Programmed	FRE040501	LSTMP012	FRE040501 - Seismic Retrofit Bridge #42C0143-Nees Ave. Over California Aqueduct	Bridge No. 42C0143, Nees Ave. Over California Aqueduct, Nees Ave, 1 MI E/O I-5. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$386
Department of Water Resources	HBP	California Aqueduct-2.5 Mi E/O SH269	'12-02	Programmed	FRE040501	LSTMP013	FRE040501 - Seismic Retrofit Bridge #42C0156-Jayne Ave Over California Aqueduct	Bridge No. 42C0156, Jayne Ave, over California Aqueduct, 2.5 MI E OF SH 269. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$337
Department of Water Resources	HBP	Mt. Whitney-California Aqueduct	'12-02	Programmed	FRE040501	LSTMP014	FRE040501 - Seismic Retrofit Bridge #42C0159-Mt. Whitney over California Aqueduct	Bridge NO. 42C0159, Mt. Whitney Ave. over California Aqueduct, 10.6 MI W OF SH 269. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$302
Department of Water Resources	HBP	Manning Ave-California Aqueduct	'12-02	Programmed	FRE040501	LSTMP015	FRE040501 - Seismic Retrofit Bridge #42C0173-Manning Ave over California Aqueduct	Bridge No. 42C0173, Manning Ave, over California Aqueduct, E/O Douglas. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$337
Department of Water Resources	HBP	Panoche Rd.-California Aqueduct	'12-02	Programmed	FRE040501	LSTMP016	FRE040501 - Seismic Retrofit Bridge #42C0245-W. Panoche Rd. over California Aqueduct	Bridge No. 42C0245, W. Panoche Rd, over California Aqueduct, 2 Miles E/O Fairfax. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$346
Department of Water Resources	HBP	Clarkson Ave-California Aqueduct	'12-02	Programmed	FRE040501	LSTMP017	FRE040501 - Seismic Retrofit Bridge #42C0370-Clarkson Ave. over California Aqueduct	Bridge No. 42C0370, Clarkson Ave. over California Aqueduct, 2.0 MI E OF SR 33. LSSRP Seismic Retrofit. Toll credits programmed for PE.	\$0	\$0	\$0	\$0	\$410
Department of Water Resources	HBP	El Dorado-California Aqueduct	'12-02	Programmed	FRE040501	LSTMP018	FRE040501 - Seismic Retrofit Bridge #42C0371-El Dorado Ave. over California Aqueduct	Bridge No. 42C0371, El Dorado Ave. over California Aqueduct, 1.4 Mi S of SR 145. LSSRP Seismic Retrofit. Toll Credits programmed for PE.	\$0	\$0	\$0	\$0	\$410
Department of Water Resources	HBP	GALE AVE-California Aqueduct	'12-02	Programmed	FRE040501	LSTMP019	FRE040501 - Seismic Retrofit Bridge #42C0425-Gale Ave. over California Aqueduct	Bridge No. 42C0425, Gale Ave. over California Aqueduct, 3.0 MI E. Lassen Ave. LSSRP Seismic Retrofit. Toll credits programmed for PE.	\$0	\$0	\$0	\$0	\$360

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY12/13	FY13/14	FY14/15	FY15/16	TOTAL COST
Fresno County	HBP	Millerton Rd.- Little Dry Creek	12-02	Deleted	FRE040501	LSTMP027	FRE040501 - Replace bridge #42C0268- Millerton Rd. Over Little Dry Creek	Bridge No. 42C0268, Millerton Road, Over Little Dry Creek, 1.8 MI E of Auberry Rd. Replace 2 lane bridge with 2 lane bridge. Toll credits programmed for RW and CON.	\$13	\$0	\$0	\$0	\$642
Fresno County	HBP	Sierra Ave.- Delta-Mendota Canal	12-02	Programmed	FRE040501	LSTMP029	FRE040501 - Seismic Retrofit Bridge # 42C0281-Sierra Ave. Over Delta-Mendota Canal	Bridge No. 42C0281, Sierra Ave., Over Delta-Mendota Canal, 0.33 MI NE OF SH 33. LSSRP Seismic Retrofit	\$0	\$1	\$0	\$0	\$605
Fresno County	HBP	Bass Ave.- Outside Canal	12-02	Programmed	FRE040501	LSTMP031	FRE040501 - Replace bridge #42C0400- Bass Ave Over Outside Canal	Bridge No. 42C0400, Bass Ave, Over Outside Canal, 1.3 MI NE OF SH33. Replace 2 lane bridge with 2 lane bridge. Toll credits programmed for CON.	\$0	\$0	\$2,121	\$0	\$2,324
Fresno County	HBP	various-various	12-02	Programmed	FRE040501	LSTMP032	FRE040501 - Bridge Preventative Maintenance Program	PM00009, Bridge Preventative maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.	\$1,954	\$892	\$898	\$992	\$6,869
Fresno County	HBP	various-various	12-02	Programmed	FRE040501	LSTMP280	FRE040501 - Bridge No. 42C0047 lane replacement-Russell Over Outside Canal	Bridge No. 42C0047, N. Russell Over Outside Canal, 3.9 MI North of Nees Ave. Replace deficient 2 lane bridge with new 2 lane bridge	\$443	\$0	\$0	\$124	\$2,284
Fresno County	HBP	Nees Ave-Delta- Mendota Canal	12-02	Programmed	FRE040501	LSTMP281	FRE040501 - Bridge No. 42C0074 Lane replacement-Nees Ave over Delta- Mendota Canal	Bridge NO. 42C0074, W Nees Ave., Over Delta - Medonta Canal, East of Douglas. Replace deficient 2 lane bridge with new 2 lane bridge.	\$664	\$0	\$0	\$106	\$3,647
Fresno County	HBP	Manning Ave- Travers Creek	12-02	Programmed	FRE040501	LSTMP282	FRE040501 - Bridge No. 42C0175, E Manning Ave., Over Travers Creek	Bridge No. 42C0175, E Manning Ave, Over Travers Creek, 0.6 MI W Alta Ave. Replace deficient 2 lane bridge with new 2 lane bridge	\$204	\$0	\$53	\$0	\$1,266
Fresno County	HBP	McKinley- Fresno Canal	12-02	Programmed	FRE040501	LSTMP283	FRE040501 - Replace bridge #42C0343-E McKinley Ave. over Fresno Canal	Bridge No. 42C0343, E McKinley Ave., over Fresno Canal, 0.8 MI East of Academy Ave. Replace deficient 2 lane timber bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.	\$160	\$0	\$0	\$0	\$900
Fresno County	HBP	Travers Creek- 0.5 East of Alta Ave.	12-02	Programmed	FRE040501	LSTMP284	FRE040501 - Replace bridge #42C0413-E Lincoln Ave. Over Travers Creek	Bridge No. 42C0413, E Lincoln Ave. Over Travers Creek, 0.5 MI East Of Alta Ave. Replace deficient 2 lane timber bridge with new 2 lane concrete slab bridge." Toll credits programmed for PE, RW, and CON.	\$125	\$0	\$0	\$0	\$715
Fresno County	HBP	E Parlier Ave.- Travers Creek	12-02	Programmed	FRE040501	LSTMP285	FRE040501 - Replace bridge #42C0417-E Parlier Ave. Over Travers Creek	Bridge No. 42C0417, E. Parlier Ave. Over Travers Creek , 0.2 MI E Englehart Ave. Replace deficient 2 lane bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.	\$140	\$0	\$0	\$0	\$780

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY12/13	FY13/14	FY14/15	FY15/16	TOTAL COST
Fresno County	HBP	Lincoln AVE-WAHTOKE CREEK	'12-02	Programmed	FRE040501	LSTMP286	FRE040501 - Replace bridge #42C0502-E Lincoln Ave. Over Wahtoke Creek	BRIDGE NO. 42C0502, E. Lincoln Ave. Over Wahtoke Creek, 0.32 Mi. W Buttonwillow Ave. Replace deficient 2 lane bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.	\$130	\$0	\$0	\$0	\$855
Reedley, City of	HBP	Manning-Kings River	'12-02	Programmed	FRE040501	LSTMP033	FRE040501 - BRIDGE NO. 42C0010, E Manning Ave., Over Kings River, 1 MI E Lac Jac Ave. Replace four lane bridge with four lane bridge.	BRIDGE NO. 42C0010, E Manning Ave., Over Kings River, 1 MI E Lac Jac Ave. Replace four lane bridge with four lane bridge.	\$15,581	\$89	\$0	\$0	\$16,798
TOTAL HBP									\$19,453	\$982	\$3,072	\$1,222	\$40,962
Clovis, City of	HES/HSIP	Clovis-Santa Ana	'12-00	Complete	FRE040401	LSTMP035	FRE040401 - Upgrade Traffic Signals; Add Protective Left Turn Phase - Clovis Ave. and Santa Ana Ave. Intersection	Upgrade Traffic Signals; Add Protective Left Turn Phase - Clovis Ave. and Santa Ana Ave. Intersection	\$101	\$0	\$0	\$0	\$144
Fresno, City of	HES/HSIP	OLIVE-SR 99 N & SR 99 S	'12-00	Programmed	FRE040401	LSTMP036	FRE040401 - INSTALL TRAFFIC SIGNAL; COOPERATIVE PROJECT WITH CALTRANS - OLIVE AVE. AT BOTH SR99 SOUTHBOUND AND NORTHBOUND OFF AND ON RAMP	INSTALL TRAFFIC SIGNAL; COOPERATIVE PROJECT WITH CALTRANS - OLIVE AVE. AT BOTH SR99 SOUTHBOUND AND NORTHBOUND OFF AND ON RAMP	\$900	\$0	\$0	\$0	\$900
Reedley, City of	HES/HSIP	Reed Ave-Manning Ave; Between I and Manning; North Ave	'12-00	Programmed	FRE040401	LSTMP038	FRE040401 - Intersection of Reed Ave. and Manning Ave; Reed Ave. Between "I" Street and Manning Ave.; Reed Ave. and North Ave	Intersection of Reed Ave. and Manning Ave; Reed Ave. Between "I" Street and Manning Ave.; Reed Ave. and North Ave. Install Traffic Signals; Install Safety Street Lighting; Construct Roundabout; Install In-Pavement Crosswalk Lights.	\$412	\$0	\$0	\$0	\$480
Clovis, City of	HES/HSIP	Peach-Gettysburg	'12-00	Programmed	FRE040401	LSTMP287	FRE040401 - Upgrade traffic signal: Intersection of Peach and Gettysburg	Upgrade traffic signal; convert to fully actuated operation with protected left-turn phases at Intersection of Peach and Gettysburg	\$235	\$0	\$0	\$0	\$300
Clovis, City of	HES/HSIP	Gettysburg-Helm Ave & Villa Ave	'12-00	Complete	FRE040401	LSTMP340	FRE040401 - LED Stop Signs-Helm/Gettysburg & Villa/Gettysburg	Install solar-powered LED stop signs at the intersections of Helm Ave & Gettysburg Avenue and Villa Avenue & Gettysburg Avenue	\$0	\$21	\$0	\$0	\$24
Coalinga, City of	HES/HSIP	Phelps Ave-Gale Ave	'12-04	Programmed	FRE040401	LSTMP341	FRE040401 - Safety Improvments: Elm Ave (SR 33/SR198)-Phelps Ave to Gale Ave	Install left-turn pocket, safety lighting, signs, and striping on Elm Avenue (SR 33/SR 198) from Phelps Avenue to Gale Avenue	\$0	\$156	\$0	\$0	\$191
Fowler, City of	HES/HSIP	Various-Variou	'12-00	Complete	FRE040401	LSTMP342	FRE040401 - Battery Back-Up Systems at Signalized Intersections	Install battery back-up system at signalized intersections; Adams Ave and Golden State Blvd, Merced Ave and Golden State Blvd, Manning Ave and Golden State Blvd, Manning Ave and Vineyard Place, San Antonio Drive and Golden State Blvd	\$0	\$30	\$0	\$0	\$34
Fresno, City of	HES/HSIP	Palm Ave-Sierra Ave	'12-00	Complete	FRE040401	LSTMP343	FRE040401 - Left Turn Phasing: Palm and Sierra	Install protected left-turn phasing at the intersection of Palm and Sierra Avenues	\$0	\$326	\$0	\$0	\$356
Fresno, City of	HES/HSIP	Millbrook Ave-Shields Ave	'12-00	Complete	FRE040401	LSTMP344	FRE040401 - Left Turn Phasing at Millbrook and Shields	Install protected left-turn phasing at the intersection of Millbrook Ave and Shields Ave	\$0	\$329	\$0	\$0	\$356

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY12/13	FY13/14	FY14/15	FY15/16	TOTAL COST
Fresno County	HES/HSIP	Millerton Rd (Friant Rd)- North Fork Rd (Mono St.)	'12-04	Programmed	FRE040401	LSTMP345	FRE040401 - New Traffic Signal: Millerton and North Fork	Install traffic signal at intersection of Millerton Road (Friant Road) and North Fork Road (Mono Street)	\$0	\$585	\$0	\$0	\$696
Fresno County	HES/HSIP	Nees Ave- Washoe Ave	'12-04	Programmed	FRE040401	LSTMP346	FRE040401 - Left turn lanes: Nees and Washoe	Install left turn lanes at intersection of Nees Ave and Washoe Ave	\$0	\$434	\$0	\$0	\$636
Fresno County	HES/HSIP	Alta Ave- Manning Ave	'12-00	Complete	FRE040401	LSTMP347	FRE040401 - Left -turn phasing: Alta and Manning	Install left-turn phasing at the intersection of Alta and Manning Avenues	\$0	\$233	\$0	\$0	\$277
Clovis, City of	HES/HSIP	East side of Willow Ave- Clovis Old Town trail	'12-04	Programmed	FRE040401	LSTMP383	FRE040401 - Install Concrete Abutment on East side of Willow Ave along the Clovis Old Town trail grade seperated crossing	East side of Willow Avenue along the Clovis Old Town trail grade seperated crossing; install a concrete abutment.	\$0	\$0	\$110	\$0	\$110
Clovis, City of	HES/HSIP	Shaw Ave-Cole Ave	'12-04	Programmed	FRE040401	LSTMP384	FRE040401 - Modify traffic signals and left turn lane at the intersection of Shaw Ave and Cole Ave	Intersection of Shaw and Cole Avenues; modify traffic signals and left-turn lane	\$0	\$0	\$158	\$0	\$158
Clovis, City of	HES/HSIP	Shepherd Ave- Fowler Ave	'12-04	Programmed	FRE040401	LSTMP385	FRE040401 - Traffic Signal, Medians, Striping, Sidewalks, Curb Ramps, and Curbs and Gutters at Shepherd and N Fowler Avenues	Intersection of Shepherd and Fowler Avenues; install traffic signal, raised medians and striping, construct sidewalks, curb ramps, curbs and gutters.	\$0	\$0	\$356	\$0	\$356
Fowler, City of	HES/HSIP	Merced St.-10th St.	'12-04	Programmed	FRE040401	LSTMP386	FRE040401 - Convert Intersection at Merced and 10th to a Roundabout	Intersection of Merced and 10th Streets; convert intersection to roundabout	\$0	\$0	\$682	\$0	\$682
Fresno, City of	HES/HSIP	Cedar Ave- Bulldog Ave	'12-04	Programmed	FRE040401	LSTMP387	FRE040401 - Protected Left-Turn Phasing at Cedar Ave and Bulldog Ave	Intersection of Cedar and Bulldog Avenues; Install Protected Left-Turn Phasing	\$0	\$0	\$364	\$0	\$364
Fresno, City of	HES/HSIP	Weber Ave- Shields Ave	'12-04	Programmed	FRE040401	LSTMP388	FRE040401 - Install Traffic Signal and Left Turn Lane at Weber Ave and Shields Ave	Intersection of Weber and Shields Avenues; install traffic signals and left-turn lane	\$0	\$0	\$800	\$0	\$800
Fresno, City of	HES/HSIP	McKinley Ave- Palm Ave	'12-04	Programmed	FRE040401	LSTMP389	FRE040401 - Protected Left-Turn Phasing at McKinley Ave and Palm Ave	Intersection of McKinley and Palm Avenues; Install protected left-turn phasing	\$0	\$0	\$519	\$0	\$519
Fresno, City of	HES/HSIP	Clinton Ave- Vassar Ave	'12-04	Programmed	FRE040401	LSTMP390	FRE040401 - Install traffic signals at Clinton Ave and Vassar Ave	Intersection of Clinton and Vassar Avenues; Install traffic signals.	\$0	\$0	\$266	\$0	\$266
Fresno, City of	HES/HSIP	Tulare Ave-R St	'12-04	Programmed	FRE040401	LSTMP391	FRE040401 - Protected Left-Turn Phasing at Tulare Ave and R St	Intersection of Tulare Avenue and R Streets; Install protected left-turn phasing	\$0	\$0	\$364	\$0	\$364
Fresno County	HES/HSIP	S Bethel Ave-E Manning Ave	'12-04	Programmed	FRE040401	LSTMP392	FRE040401 - Traffic Signals and Left-Turn Pockets at S Bethel Ave and E Manning Ave	Intersection of South Bethel and East Manning Avenues; install traffic signals and left-turn pockets	\$0	\$0	\$566	\$0	\$566
Fresno County	HES/HSIP	Grantland Ave- Shaw Ave	'12-04	Programmed	FRE040401	LSTMP393	FRE040401 - Traffic Signals, Left-turn Pocket and Road Widening at Grantland Ave and Shaw Ave	Intersection of Grantland and Shaw Avenues; Install traffic signals and left-turn pocket; widen roadway	\$0	\$0	\$649	\$0	\$649
Fresno County	HES/HSIP	Jensen Ave- Temperance Ave	'12-04	Programmed	FRE040401	LSTMP394	FRE040401 - Widen roadway, install traffic signals and left-turn pocket at Jensen Ave and Temperance Ave	Intersection of Jensen and Temperance Avenues; Widen roadway; install traffic signals and left-turn pocket	\$0	\$0	\$786	\$0	\$786

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY12/13	FY13/14	FY14/15	FY15/16	TOTAL COST
Parlier, City of	HES/HSIP	1) 500' S of Manning Ave 2) Zediker Ave-1) 750' N of Manning Ave 2) 400' E of Zediker Ave	'12-04	Programmed	FRE040401	LSTMP395	FRE040401 - Widen Roadway; install left-turn, two-way left turn, and right-turn lanes, and bike lanes along Zediker and Manning Avenues	Zediker Avenue from 500' South of Manning Avenue to 750' North of Manning Avenue and Manning Avenue from Zediker Avenue to 400' East of Zediker Avenue; Widen roadway, install left-turn, two-way left-turn, and right-turn lanes, and bike lanes.	\$0	\$0	\$0	\$382	\$382
TOTAL HES/HSIP									\$1,648	\$2,114	\$5,620	\$382	\$10,396
Firebaugh, City of	RSTP	1) P St 2) Q St-1) West End 2) N St	'12-00	Programmed	FRE130065	LSTMP369	FRE130065 - 7th and 8th Streets Rehabilitation	7th Street from P Street to West End and 8th Street from Q Street to N Street ; Pavement Resurfacing	\$0	\$0	\$0	\$0	\$0
Firebaugh, City of	RSTP	Cardella St-Cardella St	'12-00	Programmed	FRE130065	LSTMP370	FRE130065 - Enrico Avenue Rehabilitation from Cardella Street to Cardella Street	Enrico Avenue from Cardella Street to Cardella Street; Pavement Resurfacing	\$0	\$0	\$0	\$0	\$0
Huron, City of	RSTP	4th Street-Palmer Avenue	'12-00	Programmed	FRE020624	LSTMP209	FRE020624 - Median Island and Landscaping Lassen Avenue (State Highway 269) 4th Street-Palmer Avenue	Median Island and Landscaping Lassen Avenue (State Highway 269) 4th Street-Palmer Avenue	\$212	\$0	\$0	\$0	\$212
Fresno County	RSTP	California Ave-North	'12-04	Programmed	FRE090621	LSTMP256	FRE090621 - AC Overlay: Lyon Ave from California to North	Lyon Avenue from California to North; AC Overlay on Existing Roadway	\$0	\$661	\$0	\$0	\$661
Fresno, City of	RSTP	Butler Ave-California Ave	'12-00	Programmed	FRE090611	LSTMP299	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Orange from Butler to California	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Orange from Butler to California	\$0	\$300	\$0	\$0	\$330
Fresno County	RSTP	0.98 Miles w/o Sonoma Avenue-Sonoma Avenue	'12-00	Programmed	FRE090621	LSTMP367	FRE090621 - Mount Whitney Avenue AC Overlay-0.98 Miles w/o Sonoma Avenue to Sonoma Avenue	Mount Whitney Avenue from 0.98 Miles w/o Sonoma Avenue to Sonoma Avenue; Asphalt Concrete Overlay	\$0	\$0	\$63	\$288	\$351
Fresno, City of	RSTP	Millbrook Ave-Cedar	'12-00	Programmed	FRE090611	LSTMP298	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Nees Ave from Millbrook to Cedar	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Nees Ave from Millbrook to Cedar	\$0	\$350	\$0	\$0	\$380
Clovis, City of	RSTP	Shaw Avenue-Gettysburg Avenue	'12-00	Programmed	FRE130064	LSTMP364	FRE130064 - Fowler Avenue Rehabilitation-Shaw to Gettysburg	Fowler Avenue from Shaw to Gettysburg; grinding, new asphalt concrete, adjusting utilities, concrete sidewalks, constructing ADA and signal pedestrian improvements, installing traffic devices and loops and re-striping	\$0	\$45	\$409	\$0	\$454
Fresno, City of	RSTP	Ventura-Ventura	'12-00	Programmed	FRE020622	LSTMP354	FRE020622 - Traffic signal at SR-99 N/B Off-Ramp and Ventura Street	Install a traffic signal at the intersection of the State Route 99 northbound off-ramp and Ventura Street.	\$0	\$414	\$0	\$0	\$458
Clovis, City of	RSTP	Shaw Avenue-Pico Avenue	'12-00	Programmed	FRE130064	LSTMP363	FRE130064 - Clovis Avenue Rehabilitation Shaw to Pico	Clovis Avenue, Shaw to Pico; grinding, new asphalt concrete, adjusting utilities, concrete sidewalks, constructing ADA and signal pedestrian improvements, installing traffic devices and loops, and re-striping	\$0	\$50	\$412	\$0	\$461

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Fresno, City of	RSTP	Jensen-UPRR Railroad	'12-00	Programmed	FRE090611	LSTMP297	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Chestnut from Jensen to UPRR	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Chestnut from Jensen to UPRR	\$591	\$0	\$0	\$0	\$621
Fresno County	RSTP	Lake Avenue Alignment-Placer Avenue	'12-00	Programmed	FRE090621	LSTMP366	FRE090621 - Manning Avenue AC Overlay-Lake Avenue Alignment to Placer Avenue	Manning Avenue from Lake Avenue Alignment to Placer Avenue; Asphalt Concrete Overlay	\$0	\$99	\$571	\$0	\$670
Fresno, City of	RSTP	Gettysburg Avenue-Sierra Avenue	'12-00	Programmed	FRE090611	LSTMP325	FRE090611 - AC Overlay: Fresno Street from Gettysburg to Sierra	Fresno Street Asphalt Concrete Overlay, Curb Ramps, Signal Loop Detectors, and Striping from Gettysburg Ave to Sierra Ave	\$0	\$918	\$0	\$0	\$968
Fresno County	RSTP	Newark Avenue-Reed Avenue	'12-00	Programmed	FRE090621	LSTMP365	FRE090621 - Goodfellow Avenue AC Overlay-Newark to Reed	Goodfellow Avenue from Newark Avenue to Reed Avenue; Asphalt Concrete Overlay	\$0	\$170	\$980	\$0	\$1,151
Fresno County	RSTP	American Avenue-South Avenue	'12-00	Programmed	FRE090621	LSTMP368	FRE090621 - Alta Avenue AC Overlay-American Avenue to South Avenue	Alta Avenue from American Avenue to South Avenue; Asphalt Concrete Overlay	\$211	\$1,213	\$0	\$0	\$1,424
TOTAL RSTP									\$1,014	\$4,220	\$2,435	\$288	\$8,141
Caltrans	SHOPP	Blackstone Ave Off-Ramp-Olive Ave	'12-00	Programmed	FRE071010	LSTMP372	FRE071010 - SR 180 Concrete Guardrail-Blackstone to Olive	In the City of Fresno, on SR 180 between Blackstone Avenue off-ramp and Olive Avenue; construct concrete guardrail.	\$0	\$310	\$1,368	\$0	\$1,678
Caltrans	SHOPP	-	'12-00	Programmed	FRE071010	LSTMP371	FRE071010 - Upgrade Guardrail on HWY 41 and HWY 180	In the City of Fresno, on Route 41 from McKinley Avenue to Friant Avenue; also on Route 180 at Abby Avenue. Upgrade guardrail.	\$0	\$2,188	\$0	\$0	\$2,188
Caltrans	SHOPP	-	'12-00	Programmed	FRE071010	LSTMP214	FRE071010 - Near Kerman, from 0.3 mile south to 0.3 mile north of Jensen Avenue. Construct traffic roundabout	Near Kerman, from 0.3 mile south to 0.3 mile north of Jensen Avenue. Construct traffic roundabout	\$0	\$2,903	\$0	\$0	\$2,903
Caltrans	SHOPP	-	'12-00	In Progress - Programmed	FRE071003	LSTMP374	FRE071003 - Retrofit Bridge No.'s 42-0112 (San Joaquin River Bridge near Fresno) and 41-0040 (San Joaquin River Bridge in Madera County)	In and near the city of Fresno, at the San Joaquin River Bridge No. 42-0112; also on Route 41 in Madera County at the San Joaquin River Bridge No. 41-0040; Retrofit Bridges.	\$0	\$664	\$0	\$2,791	\$3,455
Caltrans	SHOPP	-	'12-00	In Progress - Programmed	FRE071003	LSTMP373	FRE071003 - Near Huron, on HWY 198 at the California Aqueduct Bridge-Bridge #420270-Replace Bridge Deck	Near Huron, on HWY 198 at the California Aqueduct Bridge (Bridge #42-0270); Replace Bridge Deck.	\$0	\$862	\$0	\$2,898	\$3,760
Caltrans	SHOPP	HWY 168-Auberry Road	'12-00	In Progress - Programmed	FRE071010	LSTMP378	FRE071010 - Improve Intersection near Prather at Auberry Road	Near Prather, at Auberry Road. Improve Intersection.	\$0	\$1,100	\$0	\$2,799	\$3,899
Caltrans	SHOPP	Oak Creek Rd-Lodge Rd	'12-00	Programmed	FRE071007	LSTMP336	FRE071007 - HWY 168-Oak Creek Rd to Lodge Rd: Rehabilitate pavement	On HWY 168 near Prather, from Oak Creek Road to Lodge Road. Rehabilitate pavement.	\$4,372	\$0	\$0	\$0	\$4,372
Caltrans	SHOPP	1.2 miles W of Auberry Rd-0.8 miles E of Auberry Rd	'12-00	Programmed	FRE071010	LSTMP335	FRE071010 - HWY 168-1.2 miles west of Auberry Rd to 0.8 miles west of Auberry Rd: Realign roadway curve	On HWY 168 near Prather, from 1.2 miles west of Auberry Road to 0.8 miles west of Auberry Road. Realign roadway curve.	\$0	\$5,170	\$0	\$0	\$5,170
Caltrans	SHOPP	various bridges-various bridges	'12-00	Programmed	FRE071003	LSTMP184	FRE071003 - Near the city of Fresno, at Kings River Overflow Bridge #42-0074. Replace bridge.	Near the city of Fresno, at Kings River Overflow Bridge #42-0074. Replace bridge.	\$0	\$6,403	\$0	\$0	\$6,403

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Caltrans	SHOPP	SR198-Huron	'12-00	Programmed	FRE071007	FRE111349	FRE071007 - SR 269 Bridge between SR 198 and Huron	Near Huron, from 1.1 miles North of Palmer Avenue to 0.4 miles South of Route 198. Construct new bridge and raise profile grade. (Measure C Project G in the Rural Regional Program)	\$0	\$0	\$0	\$9,001	\$9,001
Caltrans	SHOPP	Various-Various	'12-00	In Progress - Programmed	FRE071003	LSTMP375	FRE071003 - Bridge Seismic Restoration to Various Bridges in Fresno, Kings, and Madera Counties	In Fresno, Kings and Madera Counties at structure #'s 42-0134, 42-0215F, 45-0007, 45-0064, and 41-0059E; Bridge seismic restoration.	\$0	\$2,045	\$0	\$6,975	\$9,020
Caltrans	SHOPP	HWY 33- Jacalitos Creek Bridge	'12-00	Programmed	FRE071003	LSTMP337	FRE071003 - HWY 33 @ Jacalitos Creek Bridge: Replace Bridge	On HWY 33 near Coalinga at Jacalitos Creek Bridge (Bridge # 42-72). Replace bridge.	\$0	\$9,992	\$0	\$0	\$9,992
Caltrans	SHOPP	-	'12-00	Programmed	FRE071004	FRE091301	FRE071004 - 180 Braided Ramp Project	In the City of Fresno, from Route 41 to Route 168. Modify ramp connectors.	\$0	\$0	\$0	\$0	\$55,000
TOTAL SHOPP									\$4,372	\$31,637	\$1,368	\$24,464	\$116,841
Reedley, City of	SRTS	Cypress Ave-E Parlier Ave	'12-00	Programmed	FRE071901	LSTMP174	FRE071901 - Construct sidewalk and curb ramps; install in-pavement crosswalk lights near T.L. Reed Elementary School	T.L. Reed ES-Construct sidewalk and curb ramps; install in-pavement crosswalk lights Along the East side of Frankwood Ave.	\$94	\$0	\$0	\$0	\$94
Fresno, City of	SRTS	Balderas Elementary School-Chestnut Ave	'12-00	Programmed	FRE071901	LSTMP357	FRE071901 - Construct Sidewalk; Install High Visibility Crosswalk-Ezequiel Balderas Elementary School	Florence Ave. between Bladeras ES and Chestnut Ave; Construct Sidewalk; Install High Visibility Crosswalk	\$0	\$0	\$104	\$0	\$104
Parlier, City of	SRTS	Milton Ave-Mendocino Ave.	'12-00	In Progress - Programmed	FRE071901	LSTMP173	FRE071901 - Construct curb, gutter, and sidewalk near Martinez Elementary School	Martinez ES-Construct curb, gutter, and sidewalk Along the North side of E. Parlier Ave. between Milton Ave. and Mendocino Ave.	\$172	\$0	\$0	\$0	\$232
San Joaquin, City of	SRTS	Various-Various	'12-00	Programmed	FRE071901	LSTMP360	FRE071901 - Construct Bulb-Outs; Install Signs and Striping-San Joaquin Elementary School	Various Locations-Construct Bulb-Outs; Install Signs and Striping	\$0	\$0	\$244	\$0	\$244
Fresno, City of	SRTS	Along Pinedale, Spruce, Locust, Fir, Beechwood, Maroa, and C- Near Pinedale Elementary School	'12-00	Programmed	FRE071901	LSTMP168	FRE071901 - Construct sidewalk gap closures and curb ramps-Pinedale Elementary School	Pinedale ES-Construct sidewalk gap closures and curb ramps. Along Pinedale, Spruce, Locust, Fir, Beechwood, Maroa, and College Avenues.	\$334	\$0	\$0	\$0	\$349
Fresno County	SRTS	Lincoln Ave- Apprx. 725' E of Elm Ave	'12-00	Programmed	FRE071901	LSTMP358	FRE071901 - Install Traffic Signal; Construct Curb Ramps-Washington Colony Elementary School	Lincoln Ave approximately 725' East of Elm Ave near Washington Colony Elementary School; Install Traffic Signal; Construct Curb Ramps	\$0	\$0	\$358	\$0	\$358
Firebaugh, City of	SRTS	Various-Various	'12-00	Programmed	FRE071901	LSTMP356	FRE071901 - Construct Pedestrian Path, Sidewalks, Curb and Gutter, and Curb Ramps; Upgrade Crosswalk Striping; Install In-Pavement Crosswalk Lights-Arthur E. Mills and Firebaugh Middle Schools	Various Locations throughout the city-Arthur E. Mills and Firebaugh Middle Schools-Construct Pedestrian Path, Sidewalks, Curb and Gutter, and Curb Ramps; Upgrade Crosswalk Striping; Install In-Pavement Crosswalk Lights.	\$0	\$0	\$439	\$0	\$439

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Fresno County	SRTS	Belmont Ave-Helm Ave	'12-00	Programmed	FRE071901	LSTMP359	FRE071901 - Install Traffic Signal-Molly S. Bakman Elementary School and Kings Canyon Middle School	Belmont and Helms Avenues near Molly S. Bakman Elementary School and Kings Canyon Middle School; Install Traffic Signal	\$0	\$0	\$546	\$0	\$546
TOTAL SRTS PROGRAM									\$600	\$0	\$1,691	\$0	\$2,366
Caltrans	State Highway Maintenance (HM)	Laguna Ave-Harlan Ave	'12-00	In Progress - Programmed	FRE092701	LSTMP361	FRE092701 - AC Overlay: Hwy 41 from Laguna Ave to Harlan Ave	In Fresno County near Fresno on Rte 41 from Laguna Ave to Harlan Ave; Maintenance Asphalt Overlay	\$344	\$0	\$0	\$0	\$344
Caltrans	State Highway Maintenance (HM)	Fresno/Kings County Line-Nebraska Avenue	'12-00	In Progress - Programmed	FRE092701	LSTMP362	FRE092701 - AC Overlay: Hwy 43 from Fresno/Kings County Line to Nebraska Avenue	Hwy 43 from Fresno/Kings County Line to Nebraska Avenue; Maintenance Asphalt Overlay	\$1,375	\$0	\$0	\$0	\$1,375
Caltrans	State Highway Maintenance (HM)	Tul/Fre County Line & Fresno County Friant Kern Canal-Jct 63/180 & Jct 180/245	'12-00	In Progress - Programmed	FRE092701	LSTMP379	FRE092701 - Route 63-From Tulare/Fresno County line to Junction 63/180 and From Fresno County Friant Kern Canal to Junction 180/245-AC Overlay	In Fresno County, on Route 63, in and near Orange Cove from Tulare/Fresno County line to Junction 63/180 and near Minkler from Fresno County Friant Kern Canal to Junction 180/245; Maintenance Asphalt Overlay.	\$5,449	\$0	\$0	\$0	\$5,449
TOTAL HM PROGRAM									\$7,168	\$0	\$0	\$0	\$7,168