

November 12, 2013

Muhaned Aljabiry, Chief
Caltrans, Division of Programming MS 82
Office of Federal Transportation Management Program
PO Box 942874
Sacramento, CA 94274-0001

Attention: Dennis Jacobs

Subject: Amendment #11 (Types 2 and 3 Formal) to the 2013 Fresno Council of Governments FTIP

Mr. Jacobs:

The Executive Director of the Fresno Council of Governments as authorized by the Policy Board hereby approves Amendment #11 (Types 2 and 3 Formal) to the 2013 FTIP.

This amendment includes projects whose cost changes are greater than 40% of the total project cost or more than \$10 million, changes to the SHOPP group listing and updates to the financial summary tables. FTIP Amendment #11 is consistent with the 2011 Regional Transportation Plan. The FTIP as amended meets all the applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The funding changes do not interfere with the timely implementation of any approved TCMs, and the TIP as amended conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore a new conformity determination is not required. State and Federal approval will be required.

Fresno COG conducted a 7-day public review and interagency consultation period that was completed on November 8, 2013 at 4:30 pm. One comment was received. The public participation process for Amendment #11 is consistent with the Fresno COG board adopted public participation plan.

Included with this letter are two hard copies of Amendment #11 to the 2013 FTIP. An electronic copy of the four year financial plan will be sent via email. This amendment is available online at the Fresno COG website at www.fresnocog.org. If you should have any questions or comments, please feel free to call Lindsey Monge at (559) 233-4148, ext. 205.

City of Clovis
City of Coalinga
City of Firebaugh
City of Fowler
City of Fresno
City of Huron
City of Kerman
City of Kingsburg
City of Mendota
City of Orange Cove
City of Parlier
City of Reedley
City of San Joaquin
City of Sanger
City of Selma
County of Fresno

Sincerely,

A handwritten signature in blue ink that reads "Tony Boren". The signature is written in a cursive, slightly slanted style.

TONY BOREN, Executive Director
Council of Fresno County Governments

Attachments (1 Copy to Caltrans, Division of Programming)

cc (electronic):

Jermaine Hannon, Federal Highway Administration

Scott Carson, Federal Highway Administration

Joseph Vaughn, Federal Highway Administration

Paul Page, Federal Transit Administration

James Perrault, Caltrans District 06

Steve Curti, Caltrans District 06

Executive Directors, Valley COGs

Cari Anderson, CAC

DATE: November 12, 2013

RE: Response to Comments to FCOG Amendment No. 11 to the 2013 Federal
Transportation Improvement Program (FTIP)

Fresno Council of Governments (FCOG) received 1 (one) comment to the 2013 FTIP Amendment No. 11. The public review and comment period began on November 1, 2013 and ended on November 8, 2013 at 4:30 p.m. Amendment No. 11 is posted on the FCOG website for public review at www.fresnocog.org.

Comment No. 1

Comment was submitted via email by Renee Mathis at the City of Clovis regarding FRE111373: Enterprise Canal Bridge.

I have reviewed the attached and concur with all Clovis project modifications with the exception of FRE 111373 – Enterprise Canal Bridge. Caltrans Local Assistance has indicated that the FTIP programming document no longer needs to identify non-participating items of work. At this time the City has no additional programming requests for this project. Sorry for the confusion.

Thanks,

Renee

Response: The project will be removed from Amendment No. 11 and the changes will be reversed.

DATE: November 1, 2013

TO: Interagency Consultation Partners and Interested Parties

FR: Lindsey Monge, Associate Regional Planner

RE: Availability of Draft Amendment No. 11 to the 2013 FTIP for Interagency Consultation and Public Review

The Fresno Council of Governments (FCOG) is proposing a Formal Amendment (Types 2 and 3) to the 2013 Federal Transportation Improvement Program (FTIP). The 2013 FTIP is the programming document that identifies four years (FY 12/13, FY 13/14, FY14/15, and FY15/16) of federal, state and local funding sources for projects in Fresno County. The proposed amendment will be circulated for a 7-day public comment period. Fresno COG's adopted amendment procedures do not require a public hearing for Amendment Types #2 and #3. Additionally, Types #2 and #3 amendments can be approved by the Fresno COG Executive Director as authorized by the Fresno COG Policy Board.

The FTIP as amended meets all of the applicable transportation planning requirements per 23 CFR Part 450. This amendment includes projects whose cost changes are greater than 40% of the total project cost or more than \$10 million, changes to the grouped project listing and updates to the financial summary tables. FTIP Amendment No. 11 is consistent with the 2011 Regional Transportation Plan (RTP). The funding changes do not interfere with the timely implementation of any approved TCMs, and the TIP as amended conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore, a new conformity determination is not required. State and Federal approval will be required.

Public Input

This amendment will be available for a 7 day public review and comment period beginning November 1, 2013 and concluding on November 8, 2013. Comments will be accepted on the FTIP amendment until 4:30 pm on November 8, 2013.

The following documentation is included in the Amendment No. 11 to the FTIP document and may also be found online at www.fresnocog.org:

- Attachment 1: Summary of Changes
- Attachment 2: Revised Financial Constraint
- Attachment 3: Updated Back-Up Listing to the Grouped Projects

If you have questions regarding this amendment or wish to submit comments, please contact Lindsey Monge at 559-233-4148 ext. 205 or via email at lmonge@fresnocog.org.

ATTACHMENT 1

- 1. SUMMARY OF CHANGES**
- 2. SUMMARY OF CHANGES TO THE GROUPE
PROJECT BACK UP LISTING**
- 3. INDIVIDUAL PROJECT DETAILS**

SUMMARY OF CHANGES

**FRESNO COUNCIL OF GOVERNMENTS
FTIP AMENDMENT NO. 11 CHANGE REPORT TO THE 2013 FTIP
CHANGES AS OF 11/1/13 (\$000)**

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Clovis, City of	FRE092511	Temperance Ave at Shepherd	Install traffic signal at Shepherd and paving, curb & gutter, sidewalk, irrigation, street lights, and landscaping. (Measure C Urban Program project E3)	Local	40%	225	569	794	Change Reason: Increase funding Increase Funding CMAQ: ▶ Add funds in 15/16 in CON for \$225 - NEW PHASE Total project cost increased from \$569 to \$794	Increased FY 15/16 CMAQ CON by \$225,000 from deleted project FRE130026 (SHAW AND LOCAN TRAFFIC SIGNAL).
Clovis, City of	FRE110103	Shepherd/Minnewawa Traffic Flow Improvements	Shepherd/Minnewawa Intersection; Traffic Signal Installation	Local	22%	192	857	1,049	Change Reason: Increase Funding Increase Funding CITY: — Delete funds in 13/14 in ROW for \$203 CMAQ: ▶ Add funds in 14/15 in ROW for \$125 - NEW PHASE ▶ Add funds in 15/16 in ROW for \$175, CON for \$95 - NEW PHASE Total project cost increased from \$857 to \$1,049	Decreased \$203,000 in Local funds for FY 13/14 ROW and replaced with CMAQ federal funds in 14/15 and 15/16. Added an additional \$97,000 of CMAQ to ROW. Increased CON in FY 15/16 by \$95,000. A total of \$395,000 of CMAQ funds were transferred from FRE130026 (SHAW AND LOCAN TRAFFIC SIGNAL) to augment this total project cost.
Clovis, City of	FRE110126	Clovis/Nees Traffic Flow Improvements	Clovis/Nees Intersection; Traffic Signal Installation	Local	0%	0	355	355	Change Reason: Revise funding between fiscal years Revise Funds Between Fiscal Years CMAQ: - Decrease funds in 12/13 in CON from \$326 to \$325 ▶ Add funds in 13/14 in CON for \$1 Total project cost remains the same at \$355	Decrease \$1,000 from FY 12/13 CMAQ CON and Increase \$1,000 in FY 13/14 CMAQ CON.
Clovis, City of	FRE130026	Shaw and Locan Traffic Signal	Intersection of Shaw and Locan Avenues; Install a traffic signal, widen approaches to provide separate turn lanes, install median curb, connect to fiber optic communication system, and install transition paving and curb returns with wheelchair ramps and accessible pedestrian signal buttons that meet ADA standards.	Local	-100%	-620	620	0	Delete project Decrease Funding CMAQ: — Delete funds in 14/15 in ENG for \$60, ROW for \$65 — Delete funds in 15/16 in CON for \$495 Total project cost decreased from \$620 to \$0	Delete project-funded under a Measure C project. Reprogram funds on FRE110103 (Shepherd/Minnewawa Traffic Flow Improvements) and FRE092511 (Temperance and Shepherd Traffic Signal).
Coalinga, City of	FRE130067	Forest Street Reconstruction-3rd Street to 5th Street	Forest Street from 3rd Street to 5th Street; Full Reconstruction	Local	26%	182	700	882	Change Reason: Increase funding, Apply Toll Credits to 13/14 CON Increase Funding STPL: + Increase funds in 13/14 in CON from \$616 to \$798 Total project cost increased from \$700 to \$882	Increase RSTP 13/14 CON by \$181,595; \$20,829 of which is toll credits. New CON total is \$797,595, \$91,484 of which is Toll Credits.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno, City of	FRE130069	Downtown Fulton Mall Complete Street Connectivity	In the City of Fresno, at 4 locations; 1) Fulton Mall between Tuolumne and Inyo Streets 2) Merced Mall from Congo Alley to Federal Alley 3) Mariposa Mall from Broadway Street to Federal Alley 4) Kern Mall from Fulton Mall to Federal Alley Reintroduce 2-lane undivided complete streets, including; traffic signal modifications, new signal installation, pedestrian corridor improvements at the connections to streets on the project boundary and landscaping.	Local	1424%	21,006	1,475	22,481	Change Reason: Increase funding Increase Funding Measure C - Regional: — Delete funds in 12/13 in ENG for \$475 Measure C-TOD: ▶ Add funds in 12/13 in ENG for \$475 - NEW PHASE ▶ Add funds in 13/14 in ENG for \$1,100 - NEW PHASE Federal Disc. - 2013 TIGER Grants: ▶ Add funds in 13/14 in CON for \$15,925 - NEW PHASE CITY: ▶ Add funds in 13/14 in CON for \$3,981 - NEW PHASE Total project cost increased from \$1,475 to \$22,481	Added a new CON phase in FY 13/14 for \$15,924,620 in TIGER grant funds awarded and \$3,981,155 in local match. Increased FY 13/14 PE by \$1,100,000 in newly awarded Measure C TOD funds.
Orange Cove, City of	FRE130014	Anchor Avenue Reconstruction from Adams Avenue to Park Boulevard	Anchor Avenue from Adams Avenue to Park Boulevard; Reconstruction	Local	97%	533	552	1,085	Change Reason: Revise project description, Increase Funding Change Project Description: - from "Anchor Avenue from Adams Avenue to West Railroad Avenue; Reconstruction" to "Anchor Avenue from Adams Avenue to Park Boulevard; Reconstruction" Increase Funding CITY: ▶ Add funds in 14/15 in ENG for \$25 - NEW PHASE ▶ Add funds in 14/15 in ROW for \$10 - NEW PHASE + Increase funds in 14/15 in CON from \$50 to \$548 Total project cost increased from \$552 to \$1,085	Project scope extended 1/4 mile. Increase in total project cost will be funded with local funds only.
Caltrans	FRE071003	Grouped Projects for Bridge Rehabilitation and Reconstruction-SHOPP Program	Lump-Sum Bridge Preservation Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Projects are consistent with 40 CFR part 93.126 Exempt Tables 2 categories-Widening narrow pavements or reconstructing bridges (no additional travel lanes).		8%	3,429	45,252	48,681	SHOPP - Total project cost increased from \$45,252 to \$48,681	Addition of 1 new project to Grouped Project Listing.
Caltrans	FRE071007	Grouped Projects for Pavement Resurfacing and/or Rehabilitation-SHOPP Roadway Preservation Program	Projects are consistent with 40 CFR part 93.126 Exempt Tables 2 categories-Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)		28%	21,931	77,134	99,065	SHOPP - Total project cost increased from \$77,134 to \$99,065	Addition of 2 new projects to Grouped Project Listing.

**SUMMARY OF CHANGES TO THE GROUPEE
PROJECT BACK UP LISTING**

FRESNO COUNCIL OF GOVERNMENTS
AMENDMENT NO. 11 TO THE 2013 FTIP - CHANGES TO THE GROUPED PROJECT LISTING
CHANGES AS OF 11/1/13 (\$000)

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Caltrans	LSTMP402	FRE071007 - Rehabilitate Pavement on HWY 41 from Harlan Ave to Elkhorn Ave	Near the City of Fresno, on HWY 41 from Harlan Avenue to Elkhorn Avenue. Rehabilitate pavement.	State Hwy		0	0	3,288	SHOPP - New Project SHOPPAC: ▶ Add funds in 13/14 in ENG for \$462, ROW for \$12, CON for \$2,814 Total project cost \$3,288	New project per 8/5/13 2012 SHOPP Amendment.
Caltrans	LSTMP400	FRE071003 - Bridge No. 42-0278- HWY 41 and Ventura Avenue	In the City of Fresno, on HWY 41 at the Ventura Avenue Viaduct Bridge No. 42-0278. Rehabilitate bridge deck pavement.	State Hwy		0	0	3,429	SHOPP - New Project SHOPPAC: ▶ Add funds in 13/14 in ENG for \$412, ROW for \$1, CON for \$3,016 Total project cost \$3,429	New project per 10/2/13 2012 SHOPP Amendment.
Caltrans	LSTMP401	FRE071007 - Rehabilitate Roadway on HWY 5 from south of Panoche Road to north of Russel Avenue	Near Mendota, on HWY 5 from south of Panoche Road to north of Russell Avenue. Rehabilitate roadway.	State Hwy		0	0	18,643	SHOPP - New Project SHOPPAC: ▶ Add funds in 13/14 in ENG for \$2,230, ROW for \$36, CON for \$16,377 Total project cost \$18,643	New project per 8/5/13 2012 SHOPP Amendment.

INDIVIDUAL PROJECT DETAILS

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Clovis, City of

FRE092511		AMENDMENT: 12-11							
Project Title: Temperance Ave at Shepherd								CTIPS_ID: 20300000564	
Project Description: Install traffic signal at Shepherd and paving, curb & gutter, sidewalk, irrigation, street lights, and landscaping. (Measure C Urban Program project E3)									
Toll Cred Comment: TOLL CREDITS OF \$25,807 WILL BE USED TO MATCH FY16 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE									
Sys: Local Rt: TCM: No Model #: CI: N Exempt Category: Other - Intersection signalization projects.									
				Cost Difference: \$225,000		Est Total Cost: \$793,970		Open to Traffic: JAN/01/2015	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE		\$58,000						\$58,000
	RW								
	CON				\$295,970	\$225,000			\$520,970
	TOTAL		\$58,000		\$295,970	\$225,000			\$578,970
Measure C - Regional	PE		\$10,000						\$10,000
	RW								
	CON				\$205,000				\$205,000
	TOTAL		\$10,000		\$205,000				\$215,000
	TOTAL PE	\$0	\$68,000	\$0	\$0	\$0	\$0	\$0	\$68,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$500,970	\$225,000	\$0	\$0	\$725,970
	TOTAL TOTAL		\$68,000		\$500,970	\$225,000			\$793,970

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Clovis, City of

FRE110103		AMENDMENT: 12-11						
Project Title:Shepherd/Minnewawa Traffic Flow Improvements							CALTRANS_FED_ID:5208	
Project Description: Shepherd/Minnewawa Intersection; Traffic Signal Installation							(128),	
Toll Cred Comment: TOLL CREDITS OF \$10,897 WILL BE USED TO MATCH FY16 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$29,937 WILL BE USED TO MATCH FY13 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE, TOLL CREDITS OF \$14,338 WILL BE USED TO MATCH FY15 FEDERAL FUNDS FOR THE ROW PHASE, TOLL CREDITS OF \$20,073 WILL BE USED TO MATCH FY16 FEDERAL FUNDS FOR THE ROW PHASE, TOLL CREDITS OF \$45,110 WILL BE USED TO MATCH FY15 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE							CTIPS_ID:5208(128)	
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Other - Intersection signalization projects.								
		Cost Difference: \$192,000		Est Total Cost: \$1,049,290			Open to Traffic: JAN/01/2015	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL
CMAQ - Congestion Mitigation	PE		\$261,000					\$261,000
	RW				\$125,000	\$175,000		\$300,000
	CON				\$393,290	\$95,000		\$488,290
	TOTAL		\$261,000		\$518,290	\$270,000		\$1,049,290
	TOTAL PE	\$0	\$261,000	\$0	\$0	\$0	\$0	\$261,000
	TOTAL RW	\$0	\$0	\$0	\$125,000	\$175,000	\$0	\$300,000
	TOTAL CON	\$0	\$0	\$0	\$393,290	\$95,000	\$0	\$488,290
	TOTAL TOTAL		\$261,000		\$518,290	\$270,000		\$1,049,290

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Clovis, City of

FRE110126		AMENDMENT: 12-11							
Project Title: Clovis/Nees Traffic Flow Improvements								CALTRANS_FED_ID: 5208	
Project Description: Clovis/Nees Intersection; Traffic Signal Installation								(129),	
Toll Cred Comment: TOLL CREDITS OF \$115 WILL BE USED TO MATCH FY14 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$3,326 WILL BE USED TO MATCH FY13 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE, TOLL CREDITS OF \$37,320 WILL BE USED TO MATCH FY13 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE								CTIPS_ID: 5208(129),	
Sys: Local Rt: TCM: No Model #: CI: N Exempt Category: Other - Intersection signalization projects.									
		Cost Difference: \$0			Est Total Cost: \$355,373			Open to Traffic: JAN/01/2015	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
CMAQ - Congestion Mitigation	PE		\$29,000						\$29,000
	RW								
	CON		\$325,373	\$1,000					\$326,373
	TOTAL		\$354,373	\$1,000					\$355,373
	TOTAL PE	\$0	\$29,000	\$0	\$0	\$0	\$0	\$0	\$29,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$325,373	\$1,000	\$0	\$0	\$0	\$0	\$326,373
	TOTAL TOTAL		\$354,373	\$1,000					\$355,373

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**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Coalinga, City of

FRE130067		AMENDMENT: 12-11							
Project Title: Forest Street Reconstruction-3rd Street to 5th Street								CTIPS_ID:20300000841	
Project Description: Forest Street from 3rd Street to 5th Street; Full Reconstruction									
Toll Cred Comment: TOLL CREDITS OF \$91,484 WILL BE USED TO MATCH FY14 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$9,635 WILL BE USED TO MATCH FY13 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE									
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
				Cost Difference: \$181,595		Est Total Cost: \$881,595		Open to Traffic:	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
RSTP - STP Lifeline	PE		\$84,000						\$84,000
	RW								
	CON			\$797,595					\$797,595
	TOTAL		\$84,000	\$797,595					\$881,595
	TOTAL PE	\$0	\$84,000	\$0	\$0	\$0	\$0	\$0	\$84,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$797,595	\$0	\$0	\$0	\$0	\$797,595
	TOTAL TOTAL		\$84,000	\$797,595					\$881,595

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**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE130069		AMENDMENT: 12-11							
Project Title: Downtown Fulton Mall Complete Street Connectivity		CTIPS_ID: 20300000845							
Project Description: In the City of Fresno, at 4 locations;									
1) Fulton Mall between Tuolumne and Inyo Streets									
2) Merced Mall from Congo Alley to Federal Alley									
3) Mariposa Mall from Broadway Street to Federal Alley									
4) Kern Mall from Fulton Mall to Federal Alley									
Reintroduce 2-lane undivided complete streets, including; traffic signal modifications, new signal installation, pedestrian corridor improvements at the connections to streets on the project boundary and landscaping.									
Sys: Local Rt: TCM: No Model #: Cl: Y Exempt Category: Non-Exempt									
		Cost Difference: \$21,005,775			Est Total Cost: \$22,480,585			Open to Traffic:	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
Federal Disc. - Trans. & Comm & Sys. Presrv. Pilot Prog	PE		\$1,000,000						\$1,000,000
	RW								
	CON								
	TOTAL		\$1,000,000						\$1,000,000
Loc Funds - City Funds	PE								
	RW								
	CON			\$3,981,155					\$3,981,155
	TOTAL			\$3,981,155					\$3,981,155
Measure C-TOD	PE		\$474,810	\$1,100,000					\$1,574,810
	RW								
	CON								
	TOTAL		\$474,810	\$1,100,000					\$1,574,810
TIGER13	PE								
	RW								
	CON			\$15,924,620					\$15,924,620
	TOTAL			\$15,924,620					\$15,924,620
	TOTAL PE	\$0	\$1,474,810	\$1,100,000	\$0	\$0	\$0	\$0	\$2,574,810
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$19,905,775	\$0	\$0	\$0	\$0	\$19,905,775
	TOTAL TOTAL		\$1,474,810	\$21,005,775					\$22,480,585

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**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Orange Cove, City of

FRE130014		AMENDMENT: 12-11							
Project Title: Anchor Avenue Reconstruction from Adams Avenue to Park Boulevard								CTIPS_ID: 20300000791	
Project Description: Anchor Avenue from Adams Avenue to Park Boulevard; Reconstruction									
Toll Cred Comment: TOLL CREDITS OF \$6,137 WILL BE USED TO MATCH FY15 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE									
Sys: Local Rt: TCM: No Model #: CI: N Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
				Cost Difference: \$533,138		Est Total Cost: \$1,085,000		Open to Traffic: JAN/01/2015	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
Loc Funds - City Funds	PE				\$25,000			\$25,000	
	RW				\$10,000			\$10,000	
	CON				\$548,400			\$548,400	
	TOTAL				\$583,400			\$583,400	
RSTP - STP Lifeline	PE			\$16,400				\$16,400	
	RW				\$1,100			\$1,100	
	CON				\$109,100			\$109,100	
	TOTAL			\$16,400	\$110,200			\$126,600	
RSTP - STP Regional	PE			\$37,100				\$37,100	
	RW				\$8,800			\$8,800	
	CON				\$329,100			\$329,100	
	TOTAL			\$37,100	\$337,900			\$375,000	
	TOTAL PE	\$0	\$0	\$53,500	\$25,000	\$0	\$0	\$78,500	
	TOTAL RW	\$0	\$0	\$0	\$19,900	\$0	\$0	\$19,900	
	TOTAL CON	\$0	\$0	\$0	\$986,600	\$0	\$0	\$986,600	
	TOTAL TOTAL			\$53,500	\$1,031,500			\$1,085,000	

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**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Various Agencies

FRE071003 VIRTUAL LUMP SUM		AMENDMENT: 12-11							
Project Title: FRE071003 - Grouped Projects for Bridge Rehabilitation and Reconstruction- SHOPP Program									
Project Description: Lump-Sum Bridge Preservation Category SHOPP: Non-capacity increasing projects roadside rehabilitation.									
Projects are consistent with 40 CFR part 93.126 Exempt Tables 2 categories-Widening narrow pavements or reconstructing bridges (no additional travel lanes).									
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Safety - Non capacity widening or bridge reconstruction.				
				Cost Difference: \$3,429,000	Est Total Cost:			Open to Traffic:	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
	TOTAL	\$11,174,000		\$23,395,000		\$12,664,000			\$47,233,000
SHOPP - Bridge Preservation - SHOPP Advance Construction (AC)	CON	\$11,174,000		\$23,395,000		\$12,664,000			\$47,233,000
	TOTAL	\$1,448,000							\$1,448,000
SHOPP - Bridge Preservation - State Cash	CON	\$1,448,000							\$1,448,000
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$12,622,000	\$0	\$23,395,000	\$0	\$12,664,000	\$0	\$0	\$48,681,000
	TOTAL TOTAL	\$12,622,000	\$23,395,000		\$12,664,000				\$48,681,000

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**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Various Agencies

FRE071007 VIRTUAL LUMP SUM		AMENDMENT: 12-11							
Project Title: FRE071007 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation- SHOPP Roadway Preservation Program									
Project Description: Projects are consistent with 40 CFR part 93.126 Exempt Tables 2 categories- Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)									
Sys:	Rt:	TCM:	Model #:	Cl:N	Exempt Category: Various				
				Cost Difference: \$21,931,000	Est Total Cost:			Open to Traffic:	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
	TOTAL						\$15,000,000	\$15,000,000	
Measure C - Regional	CON						\$15,000,000	\$15,000,000	
	TOTAL	\$2,080,000						\$2,080,000	
Other Fed - ARRA - Highway Maintenance (HM)	CON	\$2,080,000						\$2,080,000	
	TOTAL						\$6,249,000	\$6,249,000	
Othr. State - State Cash	CON						\$6,249,000	\$6,249,000	
	TOTAL	\$30,682,800	\$4,372,000	\$29,488,000		\$9,001,000		\$73,543,800	
SHOPP - Roadway Preservation - SHOPP Advance Construction (AC)	CON	\$30,682,800	\$4,372,000	\$29,488,000		\$9,001,000		\$73,543,800	
	TOTAL	\$1,212,100		\$980,000				\$2,192,100	
SHOPP - Roadway Preservation - State Cash	CON	\$1,212,100		\$980,000				\$2,192,100	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$33,974,900	\$4,372,000	\$30,468,000	\$0	\$9,001,000	\$21,249,000	\$0	\$99,064,900
	TOTAL TOTAL	\$33,974,900	\$4,372,000	\$30,468,000		\$9,001,000	\$21,249,000		\$99,064,900

Friday, November 1, 2013

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Clovis, City of

FRE130026		DELETED				AMENDMENT: 12-11		
Project Title: Shaw and Locan Traffic Signal						CTIPS_ID: 20300000802		
Project Description: Intersection of Shaw and Locan Avenues; Install a traffic signal, widen approaches to provide separate turn lanes, install median curb, connect to fiber optic communication system, and install transition paving and curb returns with wheelchair ramps and accessible pedestrian signal buttons that meet ADA standards.								
Sys: Local Rt: TCM: No Model #: CI: N Exempt Category: Other - Intersection signalization projects.								
			Cost Difference: \$-620,000		Est Total Cost: \$620,000		Open to Traffic:	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL
	TOTAL PE							
	TOTAL RW							
	TOTAL CON							
	TOTAL TOTAL							

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Caltrans

LSTMP400		AMENDMENT: 12-11							
Project Title: FRE071003 - Bridge No. 42-0278-HWY 41 and Ventura Avenue								CALTRANS_FED_ID:0613	
Project Description: In the City of Fresno, on HWY 41 at the Ventura Avenue Viaduct Bridge No. 42-0278. Rehabilitate bridge deck pavement.								000111, EA_NUMBER:0Q010,	
Sys: State Hwy		Rt: 41	TCM: No	Model #:	CI:N	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.			
			Cost Difference: \$3,429,000		Est Total Cost: \$3,429,000		Open to Traffic:		
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
SHOPP - Bridge Preservation - SHOPP Advance Construction (AC)	PE			\$412,000				\$412,000	
	RW			\$1,000				\$1,000	
	CON			\$3,016,000				\$3,016,000	
	TOTAL			\$3,429,000				\$3,429,000	
	TOTAL PE	\$0	\$0	\$412,000	\$0	\$0	\$0	\$412,000	
	TOTAL RW	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000	
	TOTAL CON	\$0	\$0	\$3,016,000	\$0	\$0	\$0	\$3,016,000	
	TOTAL TOTAL			\$3,429,000				\$3,429,000	

Friday, November 1, 2013

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Caltrans

LSTMP401		AMENDMENT: 12-11							
Project Title: FRE071007 - Rehabilitate Roadway on HWY 5 from south of Panoche Road to north of Russel Avenue								CALTRANS_FED_ID:0613	
Project Description: Near Mendota, on HWY 5 from south of Panoche Road to north of Russell Avenue. Rehabilitate roadway.								000050,	
								EA_NUMBER:0Q270,	
Sys: State Hwy Rt: 5 TCM: No Model #: CI:N Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
					Cost Difference: \$18,643,000		Est Total Cost: \$18,643,000		Open to Traffic:
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
SHOPP - Roadway Preservation - SHOPP Advance Construction (AC)				\$2,230,000				\$2,230,000	
	RW			\$36,000				\$36,000	
	CON			\$16,377,000				\$16,377,000	
	TOTAL			\$18,643,000				\$18,643,000	
	TOTAL PE	\$0	\$0	\$2,230,000	\$0	\$0	\$0	\$0	\$2,230,000
	TOTAL RW	\$0	\$0	\$36,000	\$0	\$0	\$0	\$0	\$36,000
	TOTAL CON	\$0	\$0	\$16,377,000	\$0	\$0	\$0	\$0	\$16,377,000
	TOTAL TOTAL			\$18,643,000				\$18,643,000	

Friday, November 1, 2013

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Caltrans

LSTMP402		AMENDMENT: 12-11							
Project Title: FRE071007 - Rehabilitate Pavement on HWY 41 from Harlan Ave to Elkhorn Ave								CALTRANS_FED_ID: 0613	
Project Description: Near the City of Fresno, on HWY 41 from Harlan Avenue to Elkhorn Avenue. Rehabilitate pavement.								000047,	
								EA_NUMBER: 0Q240,	
Sys: State Hwy Rt: 41 TCM: No Model #: CI: N Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
				Cost Difference: \$3,288,000			Est Total Cost: \$3,288,000		Open to Traffic:
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
SHOPP - Roadway Preservation - SHOPP Advance Construction (AC)	PE			\$462,000				\$462,000	
	RW			\$12,000				\$12,000	
	CON			\$2,814,000				\$2,814,000	
	TOTAL			\$3,288,000				\$3,288,000	
	TOTAL PE	\$0	\$0	\$462,000	\$0	\$0	\$0	\$0	\$462,000
	TOTAL RW	\$0	\$0	\$12,000	\$0	\$0	\$0	\$0	\$12,000
	TOTAL CON	\$0	\$0	\$2,814,000	\$0	\$0	\$0	\$0	\$2,814,000
	TOTAL TOTAL			\$3,288,000					\$3,288,000

Friday, November 1, 2013

ATTACHMENT 2
FINANCIAL CONSTRAINT

TABLE 1: REVENUE

MPO's Name
 2012/13-2015/16 Federal Transportation Improvement Program
 Amendment No. 11
 (\$'s in 1,000)

Revised 4/23/2013

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior \$10	Current \$11	Prior \$10	Current \$11	Prior \$10	Current \$11	Prior \$10	Current \$11	
LOCAL	Sales Tax									
	-- City									
	-- County									
	Gas Tax									
	-- Gas Tax (Subventions to Cities)									
	-- Gas Tax (Subventions to Counties)									
	Other Local Funds	\$25,304	\$25,304	\$11,583	\$15,361	\$14,988	\$15,521	\$17,531	\$17,531	\$73,717
	-- County General Funds									
	-- City General Funds									
	-- Street Taxes and Developer Fees	\$25,304	\$25,304	\$11,583	\$15,361	\$14,988	\$15,521	\$17,531	\$17,531	\$73,717
-- RSTP Exchange funds										
Transit										
-- Transit Fares										
Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)	\$1,043	\$1,043	\$652	\$652			\$645	\$645	\$2,340	
Local Total	\$26,347	\$26,347	\$12,235	\$16,013	\$14,988	\$15,521	\$18,176	\$18,176	\$76,057	
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax	\$69,073	\$69,073	\$26,116	\$27,011	\$28,470	\$28,470	\$8,144	\$8,144	\$132,698
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other (See Appendix 2)									
	Regional Total	\$69,073	\$69,073	\$26,116	\$27,011	\$28,470	\$28,470	\$8,144	\$8,144	\$132,698
STATE	State Highway Operations and Protection Program	\$10,881	\$10,881	\$40,174	\$65,534	\$2,438	\$2,438	\$24,464	\$24,464	\$103,317
	SHOPP (Including Augmentation)	\$10,881	\$10,881	\$40,174	\$65,534	\$2,438	\$2,438	\$24,464	\$24,464	\$103,317
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program	\$2,963	\$2,963	\$19,916	\$19,916	\$1,610	\$1,610	\$11,743	\$11,743	\$36,232
	STIP (Including Augmentation)	\$664	\$664	\$2,894	\$2,894	\$1,610	\$1,610	\$8,453	\$8,453	\$13,421
	Transportation Enhancement	\$2,299	\$2,299					\$3,290	\$3,290	\$5,589
	STIP Prior			\$17,022	\$17,022					\$17,022
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B	\$26,140	\$26,140	\$2,432	\$2,432					\$28,572
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)	\$7,168	\$7,168							\$7,168
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other (See Appendix 3)										
State Total	\$47,152	\$47,152	\$62,522	\$87,882	\$4,048	\$4,048	\$36,207	\$36,207	\$175,289	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$10,340	\$10,340	\$10,670	\$10,670	\$11,170	\$11,170	\$11,470	\$11,470	\$43,650
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants	\$21,720	\$21,720	\$2,342	\$2,342					\$24,062
	5310 - Mobility of Seniors and Individuals with Disabilities			\$1,134	\$1,134					\$1,134
	5311 - Formula Grants for Rural Areas	\$1,005	\$1,005							\$1,005
	5311f - Inter-city Bus									
	5316 - Job Access and Reverse Commute Program	\$440	\$440							\$440
	5317 - New Freedom	\$361	\$361							\$361
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
FTA Transfer from Prior FTIP										
Other (See Appendix 4)										
Federal Transit Total	\$33,866	\$33,866	\$14,146	\$14,146	\$11,170	\$11,170	\$11,470	\$11,470	\$70,652	
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$13,248	\$13,248	\$13,532	\$13,161	\$13,248	\$13,248	\$13,248	\$13,248	\$52,911
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Highway									
	Federal Lands Transportation Program									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo			\$500	\$500	\$2,940	\$2,940			\$3,440
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)	\$18,678	\$18,678	\$5,694	\$5,694	\$3,072	\$3,072	\$1,463	\$1,463	\$28,907
	Highway Safety Improvement Program (HSIP)	\$1,648	\$1,648	\$2,100	\$2,100	\$5,618	\$5,618	\$382	\$382	\$9,748
	National Scenic Byways Program									
	Projects of National/Regional Significance									
Public Lands Highway										
Railway Highway Crossings										
Recreational Trails	\$24	\$24							\$24	
Safe Routes to School (SRTS)	\$600	\$600			\$1,691	\$1,691			\$2,291	
Surface Transportation Program (RSTP)	\$11,140	\$11,140	\$10,915	\$11,201	\$11,140	\$11,140	\$11,140	\$11,140	\$44,621	
Transportation Alternatives										
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Transportation and Community and System Preservation Program	\$1,000	\$1,000							\$1,000	
Transportation Improvements (TI)										
Other (see Appendix 5)				\$15,925					\$15,925	
Federal Highway Total	\$46,338	\$46,338	\$32,741	\$46,501	\$37,709	\$37,709	\$26,233	\$26,233	\$158,587	
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other (see Appendix 6)									
	Federal Railroad Administration Total									
Federal Total	\$80,204	\$80,204	\$46,887	\$62,733	\$48,879	\$48,879	\$37,703	\$37,703	\$229,519	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL		\$222,776	\$222,776	\$147,760	\$193,639	\$96,385	\$96,918	\$100,230	\$100,230	\$613,563

MPO Financial Summary Notes:
 Street Taxes and Developer Funds includes TDA funds, County and City street funds, and developer fees.

TABLE 1: REVENUE - APPENDICES

MPO's Name
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 11
(\$'s in 1,000)

Appendix 1 - Local Other

Local Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Transportation Fund (LTF)									
Measure C-Local (County and City-1/2 cent sales tax)	\$1,043	\$1,043	\$652	\$652			\$645	\$645	\$2,340
Local Other Total	\$1,043	\$1,043	\$652	\$652			\$645	\$645	\$2,340

Appendix 2 - Regional Other

Regional Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix 3 - State Other

State Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Other Total									

Appendix 4 - Federal Transit Other

Federal Transit Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TDA									
Federal Transit Other Total									

Appendix 5 - Federal Highway Other

Federal Highway Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Discretionary-TIGER				\$15,925					\$15,925
Federal Highway Other Total				\$15,925					\$15,925

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

Revised 4/23/2013

**MPO's Name
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 11
(\$'s in 1,000)**

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL	
			2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment			
			Prior \$10	Current \$11	Prior \$10	Current \$11	Prior \$10	Current \$11	Prior \$10	Current \$11		
LOCAL	Local Total		\$26,347	\$26,347	\$12,235	\$16,013	\$14,988	\$15,521	\$18,176	\$18,176	\$76,057	
	Tolls											
REGIONAL	-- Bridge											
	-- Corridor											
	Regional Transit Fares/Measures											
	Regional Sales Tax		\$69,073	\$69,073	\$26,116	\$27,011	\$28,470	\$28,470	\$8,144	\$8,144	\$132,698	
	Regional Bond Revenue											
	Regional Gas Tax											
	Vehicle Registration Fees (CARB Fees, SAFE) Other (See Appendix A)											
Regional Total			\$69,073	\$69,073	\$26,116	\$27,011	\$28,470	\$28,470	\$8,144	\$8,144	\$132,698	
STATE	State Highway Operations and Protection Program		\$10,881	\$10,881	\$40,174	\$65,534	\$2,438	\$2,438	\$24,464	\$24,464	\$103,317	
	SHOPP (Including Augmentation)		\$10,881	\$10,881	\$40,174	\$65,534	\$2,438	\$2,438	\$24,464	\$24,464	\$103,317	
	SHOPP Prior											
	State Minor Program											
	State Transportation Improvement Program		\$2,452	\$2,452	\$19,916	\$19,916	\$1,610	\$1,610	\$10,990	\$10,990	\$34,968	
	STIP (Including Augmentation)		\$664	\$664	\$2,894	\$2,894	\$1,610	\$1,610	\$8,453	\$8,453	\$13,621	
	Transportation Enhancement		\$1,788	\$1,788					\$2,537	\$2,537	\$4,325	
	STIP Prior				\$17,022	\$17,022					\$17,022	
	Transportation Enhancement											
	Proposition 1 A											
	Proposition 1 B		\$26,140	\$26,140	\$2,432	\$2,432					\$28,572	
	GARVEE Bonds (Includes Debt Service Payments)											
	Highway Maintenance (HM)		\$7,168	\$7,168							\$7,168	
	Traffic Congestion Relief Program (TCRP)											
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Safe Routes to School (SR2S)												
State Emergency Repair Program Other (See Appendix B)												
State Total			\$46,641	\$46,641	\$62,522	\$87,882	\$4,048	\$4,048	\$35,454	\$35,454	\$174,025	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$10,340	\$10,340	\$10,670	\$10,670	\$11,170	\$11,170	\$11,470	\$11,470	\$43,650	
	5308 - Clean Fuel Formula Program											
	5309 - Fixed Guideway Capital Investment Grants											
	5309b - New and Small Starts (Capital Investment Grants)											
	5309c - Bus and Bus Related Grants		\$21,720	\$21,720	\$2,342	\$2,342					\$24,062	
	5310 - Mobility of Seniors and Individuals with Disabilities				\$1,134	\$1,134					\$1,134	
	5311 - Formula Grants for Rural Areas		\$1,005	\$1,005							\$1,005	
	5311f - Intercity Bus											
	5316 - Job Access and Reverse Commute Program		\$440	\$440							\$440	
	5317 - New Freedom		\$361	\$361							\$361	
	5320 - Transit in the Parks											
	5324 - Emergency Relief Program											
	5329 - Public Transportation Safety Program											
	5337 - State of Good Repair Grants											
	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix C)											
	Federal Transit Total			\$33,866	\$33,866	\$14,146	\$14,146	\$11,170	\$11,170	\$11,470	\$11,470	\$70,652
	FEDERAL HIGHWAY	Bridge Discretionary Program										
Congestion Mitigation and Air Quality (CMAQ)			\$13,130	\$13,129	\$12,122	\$12,123	\$12,921	\$12,921	\$10,439	\$10,439	\$48,612	
Construction of Ferry Boats and Ferry Terminal Facilities												
Coordinated Border Infrastructure												
Corridor Infrastructure Improvement Program												
Federal Lands Access Program												
Federal Lands Highway												
Federal Lands Transportation Program												
Ferry Boat Discretionary												
High Priority Projects (HPP) and Demo					\$500	\$500	\$2,940	\$2,940			\$3,440	
High Risk Rural Road (HRRR)												
Highway Bridge Program (HBP)			\$18,678	\$18,678	\$5,694	\$5,694	\$3,072	\$3,072	\$1,463	\$1,463	\$28,907	
Highway Safety Improvement Program (HSIP)			\$1,648	\$1,648	\$2,100	\$2,100	\$5,618	\$5,618	\$382	\$382	\$9,748	
National Scenic Byways Program												
Projects of National/Regional Significance												
Public Lands Highway												
Railway Highway Crossings												
Recreational Trails			\$24	\$24							\$24	
Safe Routes to School (SRTS)			\$600	\$600			\$1,691	\$1,691			\$2,291	
Surface Transportation Program (RSTP)			\$10,786	\$10,786	\$10,680	\$10,861	\$10,976	\$10,976	\$9,534	\$9,534	\$42,157	
Transportation Alternatives												
Tribal High Priority Projects (THPP)												
Tribal Transportation Program												
Transportation and Community and System Preservation Program		\$1,000	\$1,000							\$1,000		
Transportation Improvements (TI) Other (see Appendix D)					\$15,925					\$15,925		
Federal Highway Total			\$45,866	\$45,865	\$31,096	\$47,203	\$37,218	\$37,218	\$21,818	\$21,818	\$152,104	
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)											
	Other (see Appendix E)											
Federal Railroad Administration Total												
Federal Total			\$79,732	\$79,731	\$45,242	\$61,349	\$48,388	\$48,388	\$33,288	\$33,288	\$222,756	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)											
	Other (See Appendix F)											
Innovative Financing Total												
PROGRAMMED TOTAL			\$221,793	\$221,792	\$146,115	\$192,255	\$95,894	\$96,427	\$95,062	\$95,062	\$605,536	

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED - APPENDICES

MPO's Name
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 11
(\$'s in 1,000)

Appendix A - Regional Other

Regional Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix B - State Other

State Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Other Total									

Appendix C - Federal Transit Other

Federal Transit Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix D - Federal Highway Other

Federal Highway Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Discretionary-TIGER				\$15,925					\$15,925
Federal Highway Other Total				\$15,925					\$15,925

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix F - Federal Railroad Administration Other

Innovative Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

Revised 4/23/2013

MPO's Name
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 11
(\$'s in 1,000)

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL	
		2012/13		2013/14		2014/15		2015/16			
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		\$10	\$11	\$10	\$11	\$10	\$11	\$10	\$11		
LOCAL	Local Total										
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)											
Other											
	Regional Total										
STATE	State Highway Operations and Protection Program										
	SHOPP (Including Augmentation)										
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program	\$511	\$511					\$753	\$753	\$1,264	
	STIP (Including Augmentation)										
	Transportation Enhancement	\$511	\$511					\$753	\$753	\$1,264	
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Safe Routes to School (SR2S)											
State Emergency Repair Program											
Other											
	State Total	\$511	\$511					\$753	\$753	\$1,264	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants										
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other										
		Federal Transit Total									
	FEDERAL HIGHWAY	Bridge Discretionary Program									
		Congestion Mitigation and Air Quality (CMAQ)	\$118	\$119	\$1,410	\$1,044	\$327	\$327	\$2,809	\$2,809	\$4,299
Construction of Ferry Boats and Ferry Terminal Facilities											
Coordinated Border Infrastructure											
Corridor Infrastructure Improvement Program											
Federal Lands Access Program											
Federal Lands Highway											
Federal Lands Transportation Program											
Ferry Boat Discretionary											
High Priority Projects (HPP) and Demo											
High Risk Rural Road (HRRR)											
Highway Bridge Program (HBP)											
Highway Safety Improvement Program (HSIP)											
National Scenic Byways Program											
Projects of National/Regional Significance											
Public Lands Highway											
Railway Highway Crossings											
Recreational Trails											
Safe Routes to School (SRTS)											
Surface Transportation Program (RSTP)		\$354	\$354	\$235	\$340	\$164	\$164	\$1,606	\$1,606	\$2,464	
Transportation Alternatives											
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other											
	Federal Highway Total	\$472	\$473	\$1,645	\$1,384	\$491	\$491	\$4,415	\$4,415	\$6,763	
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other										
	Federal Railroad Administration Total										
	Federal Total	\$472	\$473	\$1,645	\$1,384	\$491	\$491	\$4,415	\$4,415	\$6,763	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other										
	Innovative Financing Total										
REVENUE - PROGRAM TOTAL		\$983	\$984	\$1,645	\$1,384	\$491	\$491	\$5,168	\$5,168	\$8,027	

ATTACHMENT 3

**UPDATED BACK-UP LISTING
TO THE GROUPED PROJECTS**

2013 Federal Transportation Improvement Program Grouped Project Back Up Listing

(Dollars in ,000s)

Adopted November 8, 2013

City of Clovis
City of Coalinga
City of Firebaugh
City of Fowler
City of Fresno
City of Huron
City of Kerman
City of Kingsburg
City of Mendota
City of Orange Cove
City of Parlier
City of Reedley
City of San Joaquin
City of Sanger
City of Selma
County of Fresno

2013 FTIP

BACKUP LIST TO THE GROUPED PROJECT LISTING

2013 FTIP UPDATE, UPDATED 11/1/13

Dollars in 000's

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY12/13	FY13/14	FY14/15	FY15/16	TOTAL COST
Fresno, City of	130	Olive Avenue-UPRR	'12-00	In Progress - Programmed	FRE070701	LSTMP381	FRE070701 - Eliminate hazards at railroad grade crossing at intersection of Olive Avenue and UPRR in the City of Fresno	Eliminate hazards at railroad grade crossing at intersection of Olive Avenue and UPRR in the City of Fresno.	\$0	\$0	\$0	\$0	\$1,100
Fresno, City of	130	Shaw Ave-UPRR	'12-00	In Progress - Programmed	FRE070701	LSTMP380	FRE070701 - Eliminate hazards at railroad grade crossing at intersection of Shaw Avenue and UPRR in the City of Fresno	Eliminate hazards at railroad grade crossing at intersection of Shaw Avenue and UPRR in the City of Fresno.	\$0	\$0	\$0	\$0	\$1,108
TOTAL 130 PROGRAM									\$0	\$0	\$0	\$0	\$2,208
Fresno, City of	CMAQ	1) Blythe Ave 2) West Ave-1) Brawley Ave 2) Fruit Ave	'12-00	Programmed	FRE090136	LSTMP293	FRE090136 - Sidewalk construction along 1) Shaw Ave from Blythe Ave to Brawley Ave; and 2) Ashlan Ave from West Ave to Fruit Ave	Sidewalk construction along two street segments within the City of Fresno: 1) Shaw Avenue from Blythe Avenue to Brawley Avenue 2) Ashlan Avenue from West Avenue to Fruit Avenue	\$0	\$176	\$0	\$0	\$176
Fresno County	CMAQ	Various-Various	'12-00	Programmed	FRE090130	LS090130	FRE090130 - Grouped Projects for Shoulder Improvements in Fresno County	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories- Shoulder Improvements	\$0	\$0	\$0	\$0	\$210
Sanger, City of	CMAQ	Bethel Avenue-Church Avenue	'12-00	Programmed	FRE020150	LSTMP199	FRE020150 - Traffic signal-Bethel Avenue at Church Avenue	New Traffic Signal at Bethel and Church Avenue	\$0	\$0	\$342	\$0	\$342
Clovis, City of	CMAQ	Fowler-Sunnyside	'12-00	In Progress - Programmed	FRE020105	LSTMP266	FRE020105 - Alluvial-Fowler to Sunnyside: Curb & Gutter	Install 6 ft curb and gutter along Alluvial Ave from Fowler to Sunnyside	\$269	\$0	\$0	\$0	\$369
Fresno, City of	CMAQ	Polk-Milburn	'12-00	Programmed	FRE020133	LSTMP195	FRE020133 - Herndon Trail Gap-Polk to Milburn Avenues	Herndon Avenue Trail Gap from Polk to Milburn Avenues. Construct trail extension to eliminate gaps in the Herndon Trail and connect to existing facilities. Since Herndon Ave is and Expressway, the Herndon Trail provides pedestrians, joggers, and bicyclists a safe path for travel.	\$0	\$901	\$0	\$0	\$901
Fresno, City of	CMAQ	1) Fresno 2) Blackstone 3) Nees-1) Nees 2) Palm 3) Palmdon	'12-05	Programmed	FRE090137	LSTMP198	FRE090137 - ITS Installation and synchronization of 1) Friant from Fresno to Palm 2) Nees from Blackstone to Palm 3) Palm from Nees to Palmdon	Intelligent Transportation Systems (ITS) Installation and synchronization of Friant (from Fresno Street to Nees Ave), Nees Ave (from Blackstone Ave to Palm Ave), and Palm (from Nees Ave to Palmdon Drive)Corridor.	\$50	\$900	\$0	\$0	\$1,050

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY12/13	FY13/14	FY14/15	FY15/16	TOTAL COST
Fresno, City of	CMAQ	West Ave- Chestnut Ave	'12-00	Programmed	FRE090137	LSTMP067	FRE090137 - ITS Installation and synchronization of Shields Ave-West to Chestnut	ITS Installation and synchronization of Shields Ave from West Ave to Chestnut Ave	\$0	\$888	\$0	\$0	\$999
Fresno County	CMAQ	Belmont Avenue Shaw Avenue	'12-00	Programmed	FRE090130	LSTMP262	FRE090130 - Shoulder Improvements Paving/Stabilization: San Diego Ave from Belmont Ave to Shaw Ave	San Diego Ave from Belmont Avenue to Shaw Avenue; Shoulder Improvements Paving/Stabilization	\$874	\$0	\$0	\$0	\$1,116
Fresno County	CMAQ	SR 145-Yuba	'12-00	Programmed	FRE090130	LSTMP263	FRE090130 - Shoulder Improvements Paving/Stabilization: Belmont Ave from SR 145 to Yuba	Belmont Ave from SR 145 to Yuba; Shoulder Improvements Paving/Stabilization	\$910	\$0	\$0	\$0	\$1,337
TOTAL CMAQ PROGRAM									\$2,103	\$2,865	\$342	\$0	\$6,500
Clovis, City of	HBP	N/A-N/A	'12-02	Programmed	FRE040501	LSTMP382	FRE040501 - Bridge No. PM00073, Developing of the Bridge Preventative Maintenance Plan by City of Clovis. (Project Studies Only-for developing projects list-NOT for project development)	Bridge No. PM00073, Developing of the Bridge Preventative Maintenance Plan by City of Clovis. (Project Studies Only-for developing projects list-NOT for project development)	\$39	\$0	\$0	\$0	\$39
Department of Water Resources	HBP	Shields Ave-California Aqueduct	'12-05	Programmed	FRE040501	LSTMP010	FRE040501 - Seismic Retrofit Bridge #42C0140-Shields Ave. over California Aqueduct	Bridge NO. 42C0140, W. Shields Ave. over California Aqueduct, 1 MI West of Russell Ave. LSSRP Seismic Retrofit	\$0	\$330	\$0	\$0	\$480
Department of Water Resources	HBP	Russell Ave.-California Aqueduct	'12-05	Programmed	FRE040501	LSTMP011	FRE040501 - Seismic Retrofit Bridge #42C0141-Russell Ave. over California Aqueduct	Bridge No. 42C0141, N Russell Ave, over California Aqueduct, 1.8 MI S/O Shields Ave. LSSRP Seismic Retrofit	\$0	\$370	\$0	\$0	\$570
Department of Water Resources	HBP	Nees Ave-California Aqueduct	'12-05	Programmed	FRE040501	LSTMP012	FRE040501 - Seismic Retrofit Bridge #42C0143-Nees Ave. Over California Aqueduct	Bridge No. 42C0143, Nees Ave. Over California Aqueduct, Nees Ave, 1 MI E/O I-5. LSSRP Seismic Retrofit	\$0	\$240	\$0	\$0	\$450
Department of Water Resources	HBP	California Aqueduct-2.5 Mi E/O SH269	'12-05	Programmed	FRE040501	LSTMP013	FRE040501 - Seismic Retrofit Bridge #42C0156-Jayne Ave Over California Aqueduct	Bridge No. 42C0156, Jayne Ave, over California Aqueduct, 2.5 MI E OF SH 269. LSSRP Seismic Retrofit	\$0	\$300	\$0	\$0	\$500
Department of Water Resources	HBP	Mt. Whitney-California Aqueduct	'12-05	Programmed	FRE040501	LSTMP014	FRE040501 - Seismic Retrofit Bridge #42C0159-Mt. Whitney over California Aqueduct	Bridge NO. 42C0159, Mt. Whitney Ave. over California Aqueduct, 10.6 MI W OF SH 269. LSSRP Seismic Retrofit	\$0	\$300	\$0	\$0	\$460
Department of Water Resources	HBP	Manning Ave-California Aqueduct	'12-05	Programmed	FRE040501	LSTMP015	FRE040501 - Seismic Retrofit Bridge #42C0173-Manning Ave over California Aqueduct	Bridge No. 42C0173, Manning Ave, over California Aqueduct, E/O Douglas. LSSRP Seismic Retrofit	\$0	\$240	\$0	\$0	\$440
Department of Water Resources	HBP	Panoche Rd.-California Aqueduct	'12-05	Programmed	FRE040501	LSTMP016	FRE040501 - Seismic Retrofit Bridge #42C0245-W. Panoche Rd. over California Aqueduct	Bridge No. 42C0245, W. Panoche Rd, over California Aqueduct, 2 Miles E/O Fairfax. LSSRP Seismic Retrofit	\$0	\$220	\$0	\$0	\$430
Department of Water Resources	HBP	Clarkson Ave-California Aqueduct	'12-05	Programmed	FRE040501	LSTMP017	FRE040501 - Seismic Retrofit Bridge #42C0370-Clarkson Ave. over California Aqueduct	Bridge No. 42C0370, Clarkson Ave. over California Aqueduct, 2.0 MI E OF SR 33. LSSRP Seismic Retrofit. Toll credits programmed for PE.	\$0	\$380	\$0	\$0	\$590
Department of Water Resources	HBP	El Dorado-California Aqueduct	'12-05	Programmed	FRE040501	LSTMP018	FRE040501 - Seismic Retrofit Bridge #42C0371-El Dorado Ave. over California Aqueduct	Bridge No. 42C0371, El Dorado Ave. over California Aqueduct, 1.4 Mi S of SR 145. LSSRP Seismic Retrofit. Toll Credits programmed for PE.	\$0	\$310	\$0	\$0	\$520
Department of Water Resources	HBP	GALE AVE-California Aqueduct	'12-05	Programmed	FRE040501	LSTMP019	FRE040501 - Seismic Retrofit Bridge #42C0425-Gale Ave. over California Aqueduct	Bridge No. 42C0425, Gale Ave. over California Aqueduct, 3.0 MI E. Lassen Ave. LSSRP Seismic Retrofit. Toll credits programmed for PE.	\$0	\$320	\$0	\$0	\$520

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY12/13	FY13/14	FY14/15	FY15/16	TOTAL COST
Fresno County	HBP	Millerton Rd.- Little Dry Creek	12-02	Deleted	FRE040501	LSTMP027	FRE040501 - Replace bridge #42C0268- Millerton Rd. Over Little Dry Creek	Bridge No. 42C0268, Millerton Road, Over Little Dry Creek, 1.8 MI E of Auberry Rd. Replace 2 lane bridge with 2 lane bridge. Toll credits programmed for RW and CON.	\$13	\$0	\$0	\$0	\$642
Fresno County	HBP	Sierra Ave.- Delta-Mendota Canal	12-05	Programmed	FRE040501	LSTMP029	FRE040501 - Seismic Retrofit Bridge # 42C0281-Sierra Ave. Over Delta-Mendota Canal	Bridge No. 42C0281, Sierra Ave., Over Delta-Mendota Canal, 0.33 MI NE OF SH 33. LSSRP Seismic Retrofit	\$0	\$424	\$0	\$0	\$654
Fresno County	HBP	Bass Ave.- Outside Canal	12-02	Programmed	FRE040501	LSTMP031	FRE040501 - Replace bridge #42C0400- Bass Ave Over Outside Canal	Bridge No. 42C0400, Bass Ave, Over Outside Canal, 1.3 MI NE OF SH33. Replace 2 lane bridge with 2 lane bridge. Toll credits programmed for CON.	\$0	\$0	\$2,121	\$0	\$2,324
Fresno County	HBP	various-various	12-05	Programmed	FRE040501	LSTMP032	FRE040501 - Bridge Preventative Maintenance Program	PM00009, Bridge Preventative maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.	\$318	\$2,898	\$1,015	\$1,121	\$7,758
Fresno County	HBP	various-various	12-02	Programmed	FRE040501	LSTMP280	FRE040501 - Bridge No. 42C0047 lane replacement-Russell Over Outside Canal	Bridge No. 42C0047, N. Russell Over Outside Canal, 3.9 MI North of Nees Ave. Replace deficient 2 lane bridge with new 2 lane bridge	\$443	\$0	\$0	\$124	\$2,284
Fresno County	HBP	Nees Ave-Delta- Mendota Canal	12-02	Programmed	FRE040501	LSTMP281	FRE040501 - Bridge No. 42C0074 Lane replacement-Nees Ave over Delta- Mendota Canal	Bridge NO. 42C0074, W Nees Ave., Over Delta - Medonta Canal, East of Douglas. Replace deficient 2 lane bridge with new 2 lane bridge.	\$664	\$0	\$0	\$106	\$3,647
Fresno County	HBP	Manning Ave- Travers Creek	12-05	Programmed	FRE040501	LSTMP282	FRE040501 - Bridge No. 42C0175, E Manning Ave., Over Travers Creek	Bridge No. 42C0175, E Manning Ave, Over Travers Creek, 0.6 MI W Alta Ave. Replace deficient 2 lane bridge with new 4 lane bridge.	\$547	\$0	\$60	\$0	\$2,553
Fresno County	HBP	McKinley- Fresno Canal	12-05	Programmed	FRE040501	LSTMP283	FRE040501 - Replace bridge #42C0343-E McKinley Ave. over Fresno Canal	Bridge No. 42C0343, E McKinley Ave., over Fresno Canal, 0.8 MI East of Academy Ave. Replace deficient 2 lane timber bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.	\$160	\$0	\$0	\$60	\$1,232
Fresno County	HBP	Travers Creek- 0.5 East of Alta Ave.	12-05	Programmed	FRE040501	LSTMP284	FRE040501 - Replace bridge #42C0413-E Lincoln Ave. Over Travers Creek	Bridge No. 42C0413, E Lincoln Ave. Over Travers Creek, 0.5 MI East Of Alta Ave. Replace deficient 2 lane timber bridge with new 2 lane concrete slab bridge." Toll credits programmed for PE, RW, and CON.	\$125	\$0	\$0	\$80	\$973
Fresno County	HBP	E Parlier Ave.- Travers Creek	12-02	Programmed	FRE040501	LSTMP285	FRE040501 - Replace bridge #42C0417-E Parlier Ave. Over Travers Creek	Bridge No. 42C0417, E. Parlier Ave. Over Travers Creek , 0.2 MI E Englehart Ave. Replace deficient 2 lane bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.	\$140	\$0	\$0	\$0	\$780

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY12/13	FY13/14	FY14/15	FY15/16	TOTAL COST
Fresno County	HBP	Lincoln AVE- WAHTOKE CREEK	'12-02	Programmed	FRE040501	LSTMP286	FRE040501 - Replace bridge #42C0502-E Lincoln Ave. Over Wahtoke Creek	BRIDGE NO. 42C0502, E. Lincoln Ave. Over Wahtoke Creek, 0.32 Mi. W Buttonwillow Ave. Replace deficient 2 lane bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.	\$130	\$0	\$0	\$0	\$855
Reedley, City of	HBP	Manning-Kings River	'12-02	Programmed	FRE040501	LSTMP033	FRE040501 - BRIDGE NO. 42C0010, E Manning Ave., Over Kings River, 1 MI E Lac Jac Ave. Replace four lane bridge with four lane bridge.	BRIDGE NO. 42C0010, E Manning Ave., Over Kings River, 1 MI E Lac Jac Ave. Replace four lane bridge with four lane bridge.	\$15,581	\$89	\$0	\$0	\$16,798
TOTAL HBP									\$18,160	\$6,101	\$3,196	\$1,491	\$44,979
Clovis, City of	HES/HSIP	Clovis-Santa Ana	'12-00	Complete	FRE040401	LSTMP035	FRE040401 - Upgrade Traffic Signals; Add Protective Left Turn Phase - Clovis Ave. and Santa Ana Ave. Intersection	Upgrade Traffic Signals; Add Protective Left Turn Phase - Clovis Ave. and Santa Ana Ave. Intersection	\$101	\$0	\$0	\$0	\$144
Fresno, City of	HES/HSIP	OLIVE-SR 99 N & SR 99 S	'12-00	Programmed	FRE040401	LSTMP036	FRE040401 - INSTALL TRAFFIC SIGNAL; COOPERATIVE PROJECT WITH CALTRANS - OLIVE AVE. AT BOTH SR99 SOUTHBOUND AND NORTHBOUND OFF AND ON RAMP	INSTALL TRAFFIC SIGNAL; COOPERATIVE PROJECT WITH CALTRANS - OLIVE AVE. AT BOTH SR99 SOUTHBOUND AND NORTHBOUND OFF AND ON RAMP	\$900	\$0	\$0	\$0	\$900
Reedley, City of	HES/HSIP	Reed Ave- Manning Ave; Between I and Manning; North Ave	'12-00	Programmed	FRE040401	LSTMP038	FRE040401 - Intersection of Reed Ave. and Manning Ave; Reed Ave. Between "I" Street and Manning Ave.; Reed Ave. and North Ave	Intersection of Reed Ave. and Manning Ave; Reed Ave. Between "I" Street and Manning Ave.; Reed Ave. and North Ave. Install Traffic Signals; Install Safety Street Lighting; Construct Roundabout; Install In-Pavement Crosswalk Lights.	\$412	\$0	\$0	\$0	\$480
Clovis, City of	HES/HSIP	Peach- Gettysburg	'12-00	Programmed	FRE040401	LSTMP287	FRE040401 - Upgrade traffic signal: Intersection of Peach and Gettysburg	Upgrade traffic signal; convert to fully actuated operation with protected left-turn phases at Intersection of Peach and Gettysburg	\$235	\$0	\$0	\$0	\$300
Clovis, City of	HES/HSIP	Gettysburg- Helm Ave & Villa Ave	'12-00	Complete	FRE040401	LSTMP340	FRE040401 - LED Stop Signs- Helm/Gettysburg & Villa/Gettysburg	Install solar-powered LED stop signs at the intersections of Helm Ave & Gettysburg Avenue and Villa Avenue & Gettysburg Avenue	\$0	\$21	\$0	\$0	\$24
Coalinga, City of	HES/HSIP	Phelps Ave-Gale Ave	'12-04	Programmed	FRE040401	LSTMP341	FRE040401 - Safety Improvments: Elm Ave (SR 33/SR198)-Phelps Ave to Gale Ave	Install left-turn pocket, safety lighting, signs, and striping on Elm Avenue (SR 33/SR 198) from Phelps Avenue to Gale Avenue	\$0	\$156	\$0	\$0	\$191
Fowler, City of	HES/HSIP	Various-Variou	'12-00	Complete	FRE040401	LSTMP342	FRE040401 - Battery Back-Up Systems at Signalized Intersections	Install battery back-up system at signalized intersections; Adams Ave and Golden State Blvd, Merced Ave and Golden State Blvd, Manning Ave and Golden State Blvd, Manning Ave and Vineyard Place, San Antonio Drive and Golden State Blvd	\$0	\$30	\$0	\$0	\$34
Fresno, City of	HES/HSIP	Palm Ave-Sierra Ave	'12-00	Complete	FRE040401	LSTMP343	FRE040401 - Left Turn Phasing: Palm and Sierra	Install protected left-turn phasing at the intersection of Palm and Sierra Avenues	\$0	\$326	\$0	\$0	\$356
Fresno, City of	HES/HSIP	Millbrook Ave- Shields Ave	'12-00	Complete	FRE040401	LSTMP344	FRE040401 - Left Turn Phasing at Millbrook and Shields	Install protected left-turn phasing at the intersection of Millbrook Ave and Shields Ave	\$0	\$329	\$0	\$0	\$356

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY12/13	FY13/14	FY14/15	FY15/16	TOTAL COST
Fresno County	HES/HSIP	Millerton Rd (Friant Rd)- North Fork Rd (Mono St.)	'12-04	Programmed	FRE040401	LSTMP345	FRE040401 - New Traffic Signal: Millerton and North Fork	Install traffic signal at intersection of Millerton Road (Friant Road) and North Fork Road (Mono Street)	\$0	\$585	\$0	\$0	\$696
Fresno County	HES/HSIP	Nees Ave- Washoe Ave	'12-07	Programmed	FRE040401	LSTMP346	FRE040401 - Left turn lanes: Nees and Washoe	Install left turn lanes at intersection of Nees Ave and Washoe Ave	\$0	\$807	\$0	\$0	\$1,009
Fresno County	HES/HSIP	Alta Ave- Manning Ave	'12-00	Complete	FRE040401	LSTMP347	FRE040401 - Left -turn phasing: Alta and Manning	Install left-turn phasing at the intersection of Alta and Manning Avenues	\$0	\$233	\$0	\$0	\$277
Clovis, City of	HES/HSIP	East side of Willow Ave- Clovis Old Town trail	'12-04	Programmed	FRE040401	LSTMP383	FRE040401 - Install Concrete Abutment on East side of Willow Ave along the Clovis Old Town trail grade seperated crossing	East side of Willow Avenue along the Clovis Old Town trail grade seperated crossing; install a concrete abutment.	\$0	\$0	\$110	\$0	\$110
Clovis, City of	HES/HSIP	Shaw Ave-Cole Ave	'12-04	Programmed	FRE040401	LSTMP384	FRE040401 - Modify traffic signals and left-turn lane at the intersection of Shaw Ave and Cole Ave	Intersection of Shaw and Cole Avenues; modify traffic signals and left-turn lane	\$0	\$0	\$158	\$0	\$158
Clovis, City of	HES/HSIP	Shepherd Ave- Fowler Ave	'12-04	Programmed	FRE040401	LSTMP385	FRE040401 - Traffic Signal, Medians, Striping, Sidewalks, Curb Ramps, and Curbs and Gutters at Shepherd and N Fowler Avenues	Intersection of Shepherd and Fowler Avenues; install traffic signal, raised medians and striping, construct sidewalks, curb ramps, curbs and gutters.	\$0	\$0	\$356	\$0	\$356
Fowler, City of	HES/HSIP	Merced St.-10th St.	'12-04	Programmed	FRE040401	LSTMP386	FRE040401 - Convert Intersection at Merced and 10th to a Roundabout	Intersection of Merced and 10th Streets; convert intersection to roundabout	\$0	\$0	\$682	\$0	\$682
Fresno, City of	HES/HSIP	Cedar Ave- Bulldog Ave	'12-04	Programmed	FRE040401	LSTMP387	FRE040401 - Protected Left-Turn Phasing at Cedar Ave and Bulldog Ave	Intersection of Cedar and Bulldog Avenues; Install Protected Left-Turn Phasing	\$0	\$0	\$364	\$0	\$364
Fresno, City of	HES/HSIP	Weber Ave- Shields Ave	'12-04	Programmed	FRE040401	LSTMP388	FRE040401 - Install Traffic Signal and Left-Turn Lane at Weber Ave and Shields Ave	Intersection of Weber and Shields Avenues; install traffic signals and left-turn lane	\$0	\$0	\$800	\$0	\$800
Fresno, City of	HES/HSIP	McKinley Ave- Palm Ave	'12-04	Programmed	FRE040401	LSTMP389	FRE040401 - Protected Left-Turn Phasing at McKinley Ave and Palm Ave	Intersection of McKinley and Palm Avenues; Install protected left-turn phasing	\$0	\$0	\$519	\$0	\$519
Fresno, City of	HES/HSIP	Clinton Ave- Vassar Ave	'12-04	Programmed	FRE040401	LSTMP390	FRE040401 - Install traffic signals at Clinton Ave and Vassar Ave	Intersection of Clinton and Vassar Avenues; install traffic signals.	\$0	\$0	\$266	\$0	\$266
Fresno, City of	HES/HSIP	Tulare Ave-R St	'12-04	Programmed	FRE040401	LSTMP391	FRE040401 - Protected Left-Turn Phasing at Tulare Ave and R St	Intersection of Tulare Avenue and R Streets; Install protected left-turn phasing	\$0	\$0	\$364	\$0	\$364
Fresno County	HES/HSIP	S Bethel Ave-E Manning Ave	'12-04	Programmed	FRE040401	LSTMP392	FRE040401 - Traffic Signals and Left-Turn Pockets at S Bethel Ave and E Manning Ave	Intersection of South Bethel and East Manning Avenues; install traffic signals and left-turn pockets	\$0	\$0	\$566	\$0	\$566
Fresno County	HES/HSIP	Grantland Ave- Shaw Ave	'12-04	Programmed	FRE040401	LSTMP393	FRE040401 - Traffic Signals, Left-turn Pocket and Road Widening at Grantland Ave and Shaw Ave	Intersection of Grantland and Shaw Avenues; install traffic signals and left-turn pocket; widen roadway	\$0	\$0	\$649	\$0	\$649
Fresno County	HES/HSIP	Jensen Ave- Temperance Ave	'12-04	Programmed	FRE040401	LSTMP394	FRE040401 - Widen roadway, install traffic signals and left-turn pocket at Jensen Ave and Temperance Ave	Intersection of Jensen and Temperance Avenues; Widen roadway; install traffic signals and left-turn pocket	\$0	\$0	\$786	\$0	\$786

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY12/13	FY13/14	FY14/15	FY15/16	TOTAL COST
Parlier, City of	HES/HSIP	1) 500' S of Manning Ave 2) Zediker Ave-1) 750' N of Manning Ave 2) 400' E of Zediker Ave	'12-04	Programmed	FRE040401	LSTMP395	FRE040401 - Widen Roadway; install left-turn, two-way left turn, and right-turn lanes, and bike lanes along Zediker and Manning Avenues	Zediker Avenue from 500' South of Manning Avenue to 750' North of Manning Avenue and Manning Avenue from Zediker Avenue to 400' East of Zediker Avenue; Widen roadway, install left-turn, two-way left-turn, and right-turn lanes, and bike lanes.	\$0	\$0	\$0	\$382	\$382
TOTAL HES/HSIP									\$1,648	\$2,487	\$5,620	\$382	\$10,769
Firebaugh, City of	RSTP	1) P St 2) Q St-1) West End 2) N St	'12-00	Programmed	FRE130065	LSTMP369	FRE130065 - 7th and 8th Streets Rehabilitation	7th Street from P Street to West End and 8th Street from Q Street to N Street ; Pavement Resurfacing	\$0	\$0	\$0	\$0	\$0
Firebaugh, City of	RSTP	Cardella St-Cardella St	'12-05	Programmed	FRE130065	LSTMP370	FRE130065 - Enrico Avenue Rehabilitation from Cardella Street to Cardella Street	Enrico Avenue from Cardella Street to Cardella Street; Pavement Resurfacing and Minor Concrete Work that includes curb, gutter, and sidewalk replacements.	\$0	\$0	\$0	\$232	\$232
Huron, City of	RSTP	4th Street- Palmer Avenue- California Ave- North	'12-10	Deleted	FRE020624	LSTMP209	FRE020624 - Median Island and Landscaping Lassen Avenue (State Highway 269) 4th Street- Palmer Avenue	Median Island and Landscaping Lassen Avenue (State Highway 269) 4th Street- Palmer Avenue	\$0	\$0	\$0	\$0	\$0
Fresno County	RSTP	California Ave-North	'12-07	Programmed	FRE090621	LSTMP256	FRE090621 - AC Overlay: Lyon Ave from California to North	Lyon Avenue from California to North; AC Overlay on Existing Roadway	\$0	\$445	\$0	\$0	\$445
Fresno, City of	RSTP	Butler Ave-California Ave	'12-00	Programmed	FRE090611	LSTMP299	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Orange from Butler to California	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Orange from Butler to California	\$0	\$300	\$0	\$0	\$330
Fresno County	RSTP	0.98 Miles w/o Sonoma Avenue-Sonoma Avenue	'12-08	Programmed	FRE090621	LSTMP367	FRE090621 - Mount Whitney Avenue AC Overlay-2.44 Miles w/o Sonoma Avenue to Sonoma Avenue	Mount Whitney Avenue from 2.44 Miles w/o Sonoma Avenue to Sonoma Avenue; Asphalt Concrete Overlay	\$0	\$0	\$0	\$350	\$350
Fresno, City of	RSTP	Millbrook Ave-Cedar	'12-00	Programmed	FRE090611	LSTMP298	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Nees Ave from Millbrook to Cedar	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Nees Ave from Millbrook to Cedar	\$0	\$350	\$0	\$0	\$380
Clovis, City of	RSTP	Shaw Avenue-Gettysburg Avenue	'12-07	Programmed	FRE130064	LSTMP364	FRE130064 - Fowler Avenue Rehabilitation-Shaw to Gettysburg	Fowler Avenue from Shaw to Gettysburg; grinding, new asphalt concrete, adjusting utilities, concrete sidewalks, constructing ADA and signal pedestrian improvements, installing traffic devices and loops and re-striping	\$38	\$0	\$430	\$0	\$468
Fresno, City of	RSTP	Ventura-Ventura	'12-05	Programmed	FRE020622	LSTMP354	FRE020622 - Traffic signal at SR-99 N/B Off-Ramp and Ventura Street	Install a traffic signal at the intersection of the State Route 99 northbound off-ramp and Ventura Street.	\$0	\$467	\$0	\$0	\$517
Clovis, City of	RSTP	Shaw Avenue-Pico Avenue	'12-07	Programmed	FRE130064	LSTMP363	FRE130064 - Clovis Avenue Rehabilitation-Shaw to Pico	Clovis Avenue, Shaw to Pico; grinding, new asphalt concrete, adjusting utilities, concrete sidewalks, constructing ADA and signal pedestrian improvements, installing traffic devices and loops, and re-striping	\$46	\$0	\$434	\$0	\$480

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Fresno, City of	RSTP	Jensen-UPRR Railroad	'12-05	Programmed	FRE090611	LSTMP297	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Chestnut from Jensen to UPRR	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Chestnut from Jensen to UPRR	\$0	\$0	\$0	\$923	\$956
Fresno County	RSTP	Lake Avenue Alignment-Placer Avenue	'12-08	Programmed	FRE090621	LSTMP366	FRE090621 - Manning Avenue AC Overlay-1.379 miles west of Lassen Avenue Alignment to Placer Avenue	Manning Avenue from 1.379 miles west of Lassen Avenue Alignment to Placer Avenue; Asphalt Concrete Overlay	\$0	\$0	\$670	\$0	\$670
Fresno, City of	RSTP	Gettysburg Avenue-Sierra Avenue	'12-05	Programmed	FRE090611	LSTMP325	FRE090611 - AC Overlay: Fresno Street from Gettysburg to Sierra	Fresno Street Asphalt Concrete Overlay, Curb Ramps, Signal Loop Detectors, and Striping from Gettysburg Ave to Sierra Ave	\$0	\$1,118	\$0	\$0	\$1,174
Fresno County	RSTP	Newark Avenue-Reed Avenue	'12-00	Programmed	FRE090621	LSTMP365	FRE090621 - Goodfellow Avenue AC Overlay-Newark to Reed	Goodfellow Avenue from Newark Avenue to Reed Avenue; Asphalt Concrete Overlay	\$0	\$170	\$980	\$0	\$1,151
Fresno County	RSTP	American Avenue-South Avenue	'12-00	Programmed	FRE090621	LSTMP368	FRE090621 - Alta Avenue AC Overlay-American Avenue to South Avenue	Alta Avenue from American Avenue to South Avenue; Asphalt Concrete Overlay	\$211	\$1,213	\$0	\$0	\$1,424
TOTAL RSTP									\$295	\$4,063	\$2,514	\$1,505	\$8,577
Calif. Dept of Parks and Recreation	Rec Trails	N/A-N/A	'12-10	Programmed	FRE072101	LSTMP399	FRE072101 - Sierra Trail Map	Composition and printing of a Sierra OHV trail map.	\$24	\$0	\$0	\$0	\$0
TOTAL RECREATIONAL TRAILS									\$24	\$0	\$0	\$0	\$0
Caltrans	SHOPP	Blackstone Ave Off-Ramp-Olive Ave	'12-00	Programmed	FRE071010	LSTMP372	FRE071010 - SR 180 Concrete Guardrail-Blackstone to Olive	In the City of Fresno, on SR 180 between Blackstone Avenue off-ramp and Olive Avenue; construct concrete guardrail.	\$0	\$310	\$1,368	\$0	\$1,678
Caltrans	SHOPP	-	'12-00	Programmed	FRE071010	LSTMP371	FRE071010 - Upgrade Guardrail on HWY 41 and HWY 180	In the City of Fresno, on Route 41 from McKinley Avenue to Friant Avenue; also on Route 180 at Abby Avenue. Upgrade guardrail.	\$0	\$2,188	\$0	\$0	\$2,188
Caltrans	SHOPP	-	'12-00	Programmed	FRE071010	LSTMP214	FRE071010 - Near Kerman, from 0.3 mile south to 0.3 mile north of Jensen Avenue. Construct traffic roundabout	Near Kerman, from 0.3 mile south to 0.3 mile north of Jensen Avenue. Construct traffic roundabout	\$0	\$2,903	\$0	\$0	\$2,903
Caltrans	SHOPP	-	'12-00	In Progress - Programmed	FRE071003	LSTMP374	FRE071003 - Retrofit Bridge No.'s 42-0112 (San Joaquin River Bridge near Fresno) and 41-0040 (San Joaquin River Bridge in Madera County)	In and near the city of Fresno, at the San Joaquin River Bridge No. 42-0112; also on Route 41 in Madera County at the San Joaquin River Bridge No. 41-0040; Retrofit Bridges.	\$0	\$664	\$0	\$2,791	\$3,455
Caltrans	SHOPP	-	'12-00	In Progress - Programmed	FRE071003	LSTMP373	FRE071003 - Near Huron, on HWY 198 at the California Aqueduct Bridge-Bridge #42-0270-Replace Bridge Deck	Near Huron, on HWY 198 at the California Aqueduct Bridge (Bridge #42-0270); Replace Bridge Deck.	\$0	\$862	\$0	\$2,898	\$3,760
Caltrans	SHOPP	HWY 168-Auberry Road	'12-00	In Progress - Programmed	FRE071010	LSTMP378	FRE071010 - Improve Intersection near Prather at Auberry Road	Near Prather, at Auberry Road. Improve Intersection.	\$0	\$1,100	\$0	\$2,799	\$3,899
Caltrans	SHOPP	Oak Creek Rd-Lodge Rd	'12-00	Programmed	FRE071007	LSTMP336	FRE071007 - HWY 168-Oak Creek Rd to Lodge Rd: Rehabilitate pavement	On HWY 168 near Prather, from Oak Creek Road to Lodge Road. Rehabilitate pavement.	\$4,372	\$0	\$0	\$0	\$4,372
Caltrans	SHOPP	1.2 miles W of Auberry Rd-0.8 miles E of Auberry Rd	'12-00	Programmed	FRE071010	LSTMP335	FRE071010 - HWY 168-1.2 miles west of Auberry Rd to 0.8 miles west of Auberry Rd: Realign roadway curve	On HWY 168 near Prather, from 1.2 miles west of Auberry Road to 0.8 miles west of Auberry Road. Realign roadway curve.	\$0	\$5,170	\$0	\$0	\$5,170

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Caltrans	SHOPP	various bridges- various bridges	'12-00	Programmed	FRE071003	LSTMP184	FRE071003 - Near the city of Fresno, at Kings River Overflow Bridge #42-0074. Replace bridge.	Near the city of Fresno, at Kings River Overflow Bridge #42-0074. Replace bridge.	\$0	\$6,403	\$0	\$0	\$6,403
Caltrans	SHOPP	SR198-Huron	'12-00	Programmed	FRE071007	FRE111349	FRE071007 - SR 269 Bridge between SR 198 and Huron	Near Huron, from 1.1 miles North of Palmer Avenue to 0.4 miles South of Route 198. Construct new bridge and raise profile grade. (Measure C Project G in the Rural Regional Program)	\$0	\$0	\$0	\$9,001	\$9,001
Caltrans	SHOPP	Various-Variou	'12-00	In Progress - Programmed	FRE071003	LSTMP375	FRE071003 - Bridge Seismic Restoration to Various Bridges in Fresno, Kings, and Madera Counties	In Fresno, Kings and Madera Counties at structure #'s 42-0134, 42-0215F, 45-0007, 45-0064, and 41-0059E; Bridge seismic restoration.	\$0	\$2,045	\$0	\$6,975	\$9,020
Caltrans	SHOPP	Herndon Ave- Clovis Ave	'12-07	Programmed	FRE071010	LSTMP398	FRE071010 - Install concrete median barrier on Highway 168 from Herndon to Clovis	In Clovis, from Herndon Avenue to Clovis Avenue on Highway 168; install concrete median barrier.	\$0	\$0	\$1,070	\$0	\$1,070
Caltrans	SHOPP	-	'12-08	Programmed	FRE130072	LSTMP396	FRE130072 - Repair traffic operations systems at various locations in Fresno and Madera counties	In Fresno and Madera counties, on various routes at various locations; repair traffic operations systems.	\$0	\$8,511	\$0	\$0	\$8,511
Caltrans	SHOPP	-	'12-08	Programmed	FRE130072	LSTMP397	FRE130072 - Repair traffic operation systems in Fresno County on routes 168 and 180 at various locations	In Fresno County on routes 168 and 180 at various locations; repair traffic operation systems.	\$0	\$8,511	\$0	\$0	\$8,511
Caltrans	SHOPP	-	'12-11	Programmed	FRE071007	LSTMP402	FRE071007 - Rehabilitate Pavement on HWY 41 from Harlan Ave to Elkhorn Ave	Near the City of Fresno, on HWY 41 from Harlan Avenue to Elkhorn Avenue. Rehabilitate pavement.	\$0	\$3,288	\$0	\$0	\$3,288
Caltrans	SHOPP	-	'12-11	Programmed	FRE071003	LSTMP400	FRE071003 - Bridge No. 42-0278-HWY 41 and Ventura Avenue	In the City of Fresno, on HWY 41 at the Ventura Avenue Viaduct Bridge No. 42-0278. Rehabilitate bridge deck pavement.	\$0	\$3,429	\$0	\$0	\$3,429
Caltrans	SHOPP	-	'12-11	Programmed	FRE071007	LSTMP401	FRE071007 - Rehabilitate Roadway on HWY 5 from south of Panoche Road to north of Russel Avenue	Near Mendota, on HWY 5 from south of Panoche Road to north of Russell Avenue. Rehabilitate roadway.	\$0	\$18,643	\$0	\$0	\$18,643
Caltrans	SHOPP	HWY 33- Jacalitos Creek Bridge	'12-00	Programmed	FRE071003	LSTMP337	FRE071003 - HWY 33 @ Jacalitos Creek Bridge: Replace Bridge	On HWY 33 near Coalinga at Jacalitos Creek Bridge (Bridge # 42-72). Replace bridge.	\$0	\$9,992	\$0	\$0	\$9,992
Caltrans	SHOPP	-	'12-00	Programmed	FRE071004	FRE091301	FRE071004 - 180 Braided Ramp Project	In the City of Fresno, from Route 41 to Route 168. Modify ramp connectors.	\$0	\$0	\$0	\$0	\$55,000
TOTAL SHOPP									\$4,372	\$74,019	\$2,438	\$24,464	\$160,293
Reedley, City of	SRTS	Cypress Ave-E Parlier Ave	'12-00	Programmed	FRE071901	LSTMP174	FRE071901 - Construct sidewalk and curb ramps; install in-pavement crosswalk lightsn near T.L. Reed Elementary School	T.L. Reed ES-Construct sidewalk and curb ramps; install in-pavement crosswalk lights Along the East side of Frankwood Ave.	\$94	\$0	\$0	\$0	\$94
Fresno, City of	SRTS	Balderas Elementary School-Chestnut Ave	'12-00	Programmed	FRE071901	LSTMP357	FRE071901 - Construct Sidewalk; Install High Visibility Crosswalk-Ezequiel Balderas Elementary School	Florence Ave. between Bladeras ES and Chestnut Ave; Construct Sidewalk; Install High Visibility Crosswalk	\$0	\$0	\$104	\$0	\$104
Parlier, City of	SRTS	Milton Ave- Mendocino Ave.	'12-00	In Progress - Programmed	FRE071901	LSTMP173	FRE071901 - Construct curb, gutter, and sidewalk near Martinez Elementary School	Martinez ES-Construct curb, gutter, and sidewalk Along the North side of E. Parlier Ave. between Milton Ave. and Mendocino Ave.	\$172	\$0	\$0	\$0	\$232
San Joaquin, City of	SRTS	Various-Variou	'12-00	Programmed	FRE071901	LSTMP360	FRE071901 - Construct Bulb-Outs; Install Signs and Striping-San Joaquin Elementary School	Various Locations-Construct Bulb-Outs; Install Signs and Striping	\$0	\$0	\$244	\$0	\$244

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Fresno, City of	SRTS	Along Pinedale, Spruce, Locust, Fir, Beechwood, Maroa, and C-Near Pinedale Elementary School	'12-00	Programmed	FRE071901	LSTMP168	FRE071901 - Construct sidewalk gap closures and curb ramps-Pinedale Elementary School	Pinedale ES-Construct sidewalk gap closures and curb ramps. Along Pinedale, Spruce, Locust, Fir, Beechwood, Maroa, and College Avenues.	\$334	\$0	\$0	\$0	\$349
Fresno County	SRTS	Lincoln Ave- Apprx. 725' E of Elm Ave	'12-00	Programmed	FRE071901	LSTMP358	FRE071901 - Install Traffic Signal; Construct Curb Ramps-Washington Colony Elementary School	Lincoln Ave approximately 725' East of Elm Ave near Washington Colony Elementary School; Install Traffic Signal; Construct Curb Ramps	\$0	\$0	\$358	\$0	\$358
Firebaugh, City of	SRTS	Various-Various	'12-00	Programmed	FRE071901	LSTMP356	FRE071901 - Construct Pedestrian Path, Sidewalks, Curb and Gutter, and Curb Ramps; Upgrade Crosswalk Striping; Install In-Pavement Crosswalk Lights-Arthur E. Mills and Firebaugh Middle Schools	Various Locations throughout the city- Arthur E. Mills and Firebaugh Middle Schools-Construct Pedestrian Path, Sidewalks, Curb and Gutter, and Curb Ramps; Upgrade Crosswalk Striping; Install In-Pavement Crosswalk Lights.	\$0	\$0	\$439	\$0	\$439
Fresno County	SRTS	Belmont Ave- Helm Ave	'12-00	Programmed	FRE071901	LSTMP359	FRE071901 - Install Traffic Signal-Molly S. Bakman Elementary School and Kings Canyon Middle School	Belmont and Helms Avenues near Molly S. Bakman Elementary School and Kings Canyon Middle School; Install Traffic Signal	\$0	\$0	\$546	\$0	\$546
TOTAL SRTS PROGRAM									\$600	\$0	\$1,691	\$0	\$2,366
Caltrans	State Highway Maintenance (HM)	Laguna Ave- Harlan Ave	'12-00	In Progress - Programmed	FRE092701	LSTMP361	FRE092701 - AC Overlay: Hwy 41 from Laguna Ave to Harlan Ave	In Fresno County near Fresno on Rte 41 from Laguna Ave to Harlan Ave; Maintenance Asphalt Overlay	\$344	\$0	\$0	\$0	\$344
Caltrans	State Highway Maintenance (HM)	Fresno/Kings County Line- Nebraska Avenue	'12-00	In Progress - Programmed	FRE092701	LSTMP362	FRE092701 - AC Overlay: Hwy 43 from Fresno/Kings County Line to Nebraska Avenue	Hwy 43 from Fresno/Kings County Line to Nebraska Avenue; Maintenance Asphalt Overlay	\$1,375	\$0	\$0	\$0	\$1,375
Caltrans	State Highway Maintenance (HM)	Tul/Fre County Line & Fresno County Friant Kern Canal-Jct 63/180 & Jct 180/245	'12-00	In Progress - Programmed	FRE092701	LSTMP379	FRE092701 - Route 63-From Tulare/Fresno County line to Junction 63/180 and From Fresno County Friant Kern Canal to Junction 180/245-AC Overlay	In Fresno County, on Route 63, in and near Orange Cove from Tulare/Fresno County line to Junction 63/180 and near Minkler from Fresno County Friant Kern Canal to Junction 180/245; Maintenance Asphalt Overlay.	\$5,449	\$0	\$0	\$0	\$5,449
TOTAL HM PROGRAM									\$7,168	\$0	\$0	\$0	\$7,168