

July 26, 2012

Muhaned Aljabiry, Chief
Caltrans, Division of Programming MS 82
Office of Federal Transportation Management Program
PO Box 942874
Sacramento, CA 94274-0001

Attention: Dennis Jacobs

Subject: Amendment #16 (Type 3 Formal) to the 2011 Fresno Council of Governments FTIP

Mr. Jacobs:

The Executive Director of the Fresno Council of Governments as authorized by the Policy Board hereby approves Amendment #16 (Type 3 Formal) to the 2011 FTIP.

This amendment includes projects whose cost changes are greater than 40% of the total project cost or more than \$10 million, changes to the group listing and updates to the financial summary tables. FTIP Amendment #16 is consistent with the 2011 Regional Transportation Plan. The FTIP as amended meets all the applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The funding changes do not interfere with the timely implementation of any approved TCMs, and the TIP as amended conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore a new conformity determination is not required. State and Federal approval will be required.

Fresno COG conducted a 7-day public review and interagency consultation period that was completed on July 25, 2012 at 4:30 pm. No comments were received. The public participation process for Amendment #16 is consistent with the Fresno COG board adopted public participation plan.

Included with this letter are two hard copies of Amendment #16 to the 2011 FTIP. An electronic copy of the four year financial plan will be sent via email. This amendment is available online at the Fresno COG website at www.fresnocog.org. If you should have any questions or comments, please feel free to call Lindsey Monge at (559) 233-4148, ext 205.

Sincerely,

Tony Boren

TONY BOREN, Executive Director
Council of Fresno County Governments

Attachments (1 Copy to Caltrans, Division of Programming)

cc (electronic):

Jermaine Hannon, Federal Highway Administration

Scott Carson, Federal Highway Administration

Joseph Vaughn, Federal Highway Administration

Paul Page, Federal Transit Administration

James Perrault, Caltrans District 06

Steve Curti, Caltrans District 06

Executive Directors, Valley COGs

Cari Anderson, CAC

ATTACHMENT 1

- 1. SUMMARY OF CHANGES**
- 2. SUMMARY OF CHANGES TO THE GROUPE
PROJECT BACK UP LISTING**
- 3. INDIVIDUAL PROJECT DETAILS**

SUMMARY OF CHANGES

**FRESNO COUNCIL OF GOVERNMENTS
FORMAL AMENDMENT NO. 16 TO THE 2011 FTIP
CHANGE REPORT AS OF 7/18/12 (\$000)**

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno Area Express (FAX)	FRE072201	Trip Planning Software	Provide integrated & coordinated trip planning and ridesharing services on the internet and via voice recognition telephone services.	Transit	43%	239	550	789	Change Reason: Increase funding 5316: ▶ Add funds in 11/12 in CON for \$239 Total project cost increased from \$550 to \$789	Carrying over into 10-00 FTIP to add newly awarded FTA 5316 JARC funds for FY 11/12. Toll credits are being applied for the Local Match to fully federally fund the project in the amount of \$47,800 for FY 11/12.
Fresno Area Express (FAX)	FRE095321	Bus Stop Concrete Improvements	Bus Stop Concrete Improvements	Transit	103%	155	150	305	Change Reason: Increase funding FTA Funds - 5317 - New Freedom Program: ▶ Add funds in 11/12 in CON for \$155 Total project cost increased from \$150 to \$305	Adding newly awarded FTA 5317 New Freedom funds for FY 11/12. Toll credits are being applied for the Local Match to fully federally fund the project in the amount of \$31,000 for FY 11/12.
Fresno County Economic Opportunities Commission	FRE111363	Operating Costs for Central Valley Regional Center	Operating costs for the Central Valley Regional Center (CVRC) to provide transit services	Transit	100%	1,760	1,764	3,524	Change Reason: Change Project Description: - from "Years 1 and 2 of operating costs for the Central Valley Regional Center (CVRC) to provide transit services" to "Operating costs for the Central Valley Regional Center (CVRC) to provide transit services" Increase Funding 5316: + Increase funds in 11/12 in CON from \$441 to \$881 AGENCY: + Increase funds in 11/12 in CON from \$441 to \$881 5316: ▶ Add funds in 12/13 in CON for \$440 AGENCY: ▶ Add funds in 12/13 in CON for \$440 Total project cost increased from \$1,764 to \$3,524	Adding funding for two budget cycles of operating costs from 7/1/12-6/30/13 and 7/1/13-6/30/14 and minor change to project description.
Caltrans	FRE092701	Grouped Projects for Pavement Resurfacing and/or Rehabilitation on the State Highway System- Highway Maintenance	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories- Pavement Resurfacing and/or Rehabilitation		85%	5,233	6,132	11,365	State Highway Maintenance (HM) - Total project cost increased from \$6,132 to \$11,365	Decreased funding on two projects in the Grouped Project Listing and added one new project.
Various Agencies	FRE071901	Safe Routes to School Lump Sum	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories- Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover		0%	4	3,151	3,155	SRTS - Total project cost increased from \$3,151 to \$3,155	Increased funding on one project in the Grouped Project Listing.

**SUMMARY OF CHANGES TO THE GROUPEE
PROJECT BACK UP LISTING**

**FRESNO COUNCIL OF GOVERNMENTS
FORMAL AMENDMENT NO. 16 TO THE 2011 FTIP
CHANGES TO THE GROUPED PROJECT LISTING AS OF 7/18/12 (\$000)**

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Parlier, City of	LSTMP173	FRE071901 - Construct curb, gutter, and sidewalk near Martinez Elementary School	Martinez ES-Construct curb, gutter, and sidewalk Along the North side of E. Parlier Ave. between Milton Ave. and Mendocino Ave.	Local	1%	4	378	382	SRTS - Increase funding SRTS: + Increase funds in 12/13 in CON from \$145 to \$172 AGENCY: - Decrease funds in 12/13 in CON from \$122 to \$98 Total project cost increased from \$378 to \$382	Per Caltrans updated SRTS list sent by Richard Ke on 7/12/12: CON increased by \$3700.00 in 12/13.
Caltrans	LSTMP361	FRE092701 - AC Overlay: Hwy 41 from Laguna Ave to Harlan Ave	In Fresno County near Fresno on Rte 41 from Laguna Ave to Harlan Ave; Maintenance Asphalt Overlay. Note: This project is to be programmed as 100% federally funded using toll credits; no matching funds are required.	State Hwy	-31%	-151	495	344	State Highway Maintenance (HM) - Change Project Description: - from "In Fresno County near Lemoore on Rte 41 from Laguna Ave to Harlan Ave; Maintenance Asphalt Overlay" to "In Fresno County near Fresno on Rte 41 from Laguna Ave to Harlan Ave; Maintenance Asphalt Overlay" Decrease Funding Highway Maintenance - NHS: - Decrease funds in 12/13 in ENG from \$185 to \$20 + Increase funds in 12/13 in CON from \$310 to \$324 Total project cost decreased from \$495 to \$344	Changes being made reflect the FY 12/13 Highway Maintenance list sent by Abhijit Badge on 7/2/12. This project is the 1st phase of a two part project; the 2nd phase is grouped project listing LSTMP362. The total project cost of both projects is \$1,718,750. Note: Both of these projects are to be programmed as 100% federally funded using toll credits; no matching funds are required.
Caltrans	LSTMP362	FRE092701 - AC Overlay: Hwy 43 from Fresno/Kings County Line to Nebraska Avenue	Hwy 43 from Fresno/Kings County Line to Nebraska Avenue; Maintenance Asphalt Overlay. Note: This project is to be programmed as 100% federally funded using toll credits; no matching funds are required.	State Hwy	-5%	-65	1,440	1,375	State Highway Maintenance (HM) - Change Project Title: - from "AC Overlay: Hwy 43 from Fresno/Kings County Line to Hwy 43/99 Grade Separation" to "AC Overlay: Hwy 43 from Fresno/Kings County Line to Nebraska Avenue" Change Project Description: - from "Hwy 43 from Fresno/Kings County Line to Hwy 43/99 Grade Separation; Maintenance Asphalt Overlay" to "Hwy 43 from Fresno/Kings County Line to Nebraska Avenue; Maintenance Asphalt Overlay" Decrease Funding Highway Maintenance - STP: ▶ Add funds in 12/13 in ENG for \$81 - Decrease funds in 12/13 in CON from \$1,440 to \$1,295 Total project cost decreased from \$1,440 to \$1,375	Changes being made reflect the FY 12/13 Highway Maintenance list sent by Abhijit Badge on 7/2/12. This project is the 2nd phase of a two part project; the 1st phase is grouped project listing LSTMP361. The total project cost of both projects is \$1,718,750. Note: Both of these projects are programmed as 100% federally funded using toll credits; no matching funds are required.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Caltrans	LSTMP379	FRE092701 - Route 63-From Tulare/Fresno County line to Junction 63/180 and From Fresno County Friant Kern Canal to Junction 180/245-AC Overlay	In Fresno County, on Route 63, in and near Orange Cove from Tulare/Fresno County line to Junction 63/180 and near Minkler from Fresno County Friant Kern Canal to Junction 180/245; Maintenance Asphalt Overlay. Note: This project is to be programmed as 100% federally funded using toll credits; no matching funds are required.	State Hwy		0	0	5,449	State Highway Maintenance (HM) -New Project Highway Maintenance - STP: ▶ Add funds in 12/13 in ENG for \$243, CON for \$5,206 Total project cost \$5,449	New project being added to the Highway Maintenance grouped project listing to reflect the FY 12/13 Highway Maintenance list sent by Abhijit Badge on 7/2/12. Note: This project is programmed as 100% federally funded using toll credits; no matching funds are required.

INDIVIDUAL PROJECT DETAILS

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Caltrans

FRE092701 VIRTUAL LUMP SUM		AMENDMENT: 10-16							
Project Title: FRE092701 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation on the State Highway System-Highway Maintenance									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing and/or Rehabilitation									
Sys:	Rt:	TCM:	Model #:	Cl:N	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.				
				Cost Difference: \$5,232,725	Est Total Cost:			Open to Traffic:	
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
	TOTAL				\$343,625			\$343,625	
Highway Maintenance - NHS	CON				\$343,625			\$343,625	
	TOTAL		\$3,452,700		\$6,824,100			\$10,276,800	
Highway Maintenance - STP	CON		\$3,452,700		\$6,824,100			\$10,276,800	
	TOTAL		\$744,100					\$744,100	
Highway Maintenance - State Cash	CON		\$744,100					\$744,100	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$4,196,800	\$0	\$7,167,725	\$0	\$0	\$0	\$11,364,525
	TOTAL TOTAL		\$4,196,800		\$7,167,725				\$11,364,525

Tuesday, July 17, 2012

**Fresno Council of Governments
 2011 Federal Transportation Improvement Program
 Fresno County Region (in \$0s)**

Lead Agency: Fresno Area Express (FAX)

FRE072201		AMENDMENT: 10-16							
Project Title: Trip Planning Software								CTIPS_ID: 20300000483	
Project Description: Provide intergrated & coordinated trip planning and ridesharing services on the internet and via voice recognition telephone services.									
Toll Cred Comment: TOLL CREDITS OF \$47,800 WILL BE USED TO MATCH FY12 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE									
Sys: Transit Rt: TCM: No Model #: CI:N Exempt Category: Mass Transit - Purchase of equipment for existing facilities.									
				Cost Difference: \$239,000		Est Total Cost: \$788,710		Open to Traffic:	
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
FTA Funds - Job Access and Reverse Commute Program (5316)									
	PE								
	RW								
	CON	\$439,768		\$239,000				\$678,768	
	TOTAL	\$439,768		\$239,000				\$678,768	
Loc Funds - Agency									
	PE								
	RW								
	CON	\$109,942						\$109,942	
	TOTAL	\$109,942						\$109,942	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$549,710	\$0	\$239,000	\$0	\$0	\$0	\$0	\$788,710
	TOTAL TOTAL	\$549,710		\$239,000					\$788,710

**Fresno Council of Governments
 2011 Federal Transportation Improvement Program
 Fresno County Region (in \$0s)**

Lead Agency: Fresno Area Express (FAX)

FRE095321		AMENDMENT: 10-16							
Project Title: Bus Stop Concrete Improvements								CTIPS_ID: 20300000641	
Project Description: Bus Stop Concrete Improvements									
Toll Cred Comment: TOLL CREDITS OF \$31,000 WILL BE USED TO MATCH FY12 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE									
Sys: Transit	Rt:	TCM: No	Model #:	Cl:N	Exempt Category: Other - Bus terminals and transfer points.				
Cost Difference: \$155,000			Est Total Cost: \$305,000			Open to Traffic: JAN/01/2012			
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
FTA Funds - 5317 - New Freedom Program	PE								
	RW								
	CON		\$120,000	\$155,000				\$275,000	
	TOTAL		\$120,000	\$155,000				\$275,000	
Loc Funds - Agency	PE								
	RW								
	CON		\$30,000					\$30,000	
	TOTAL		\$30,000					\$30,000	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$150,000	\$155,000	\$0	\$0	\$0	\$305,000	
	TOTAL TOTAL		\$150,000	\$155,000				\$305,000	

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno County Economic Opportunities Commission

FRE111363		AMENDMENT: 10-16							
Project Title: Operating Costs for Central Valley Regional Center		CTIPS_ID:20300000765							
Project Description: Operating costs for the Central Valley Regional Center (CVRC) to provide transit services									
Sys: Transit	Rt:	TCM: No	Model #:	Cl:N	Exempt Category: Mass Transit - Transit operating assistance.				
		Cost Difference: \$1,760,000			Est Total Cost: \$3,524,124			Open to Traffic:	
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15	BEYOND	TOTAL
FTA Funds - Job Access and Reverse Commute Program (5316)		PE							
		RW							
		CON	\$441,031	\$881,031	\$440,000				\$1,762,062
		TOTAL	\$441,031	\$881,031	\$440,000				\$1,762,062
Loc Funds - Agency		PE							
		RW							
		CON	\$441,031	\$881,031	\$440,000				\$1,762,062
		TOTAL	\$441,031	\$881,031	\$440,000				\$1,762,062
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$0	\$882,062	\$1,762,062	\$880,000	\$0	\$0	\$3,524,124
		TOTAL TOTAL	\$882,062	\$1,762,062	\$880,000				\$3,524,124

Tuesday, July 17, 2012

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Various Agencies

FRE071901 VIRTUAL LUMP SUM		AMENDMENT: 10-16						
Project Title: FRE071901 - Safe Routes to School lump sum								
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover								
Sys: Rt: TCM: Model #: CI: N Exempt Category: Non-Exempt								
		Cost Difference: \$-570,280			Est Total Cost:		Open to Traffic:	
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL
	TOTAL	\$50,946			\$98,454			\$149,400
Loc Funds - Agency	CON	\$50,946			\$98,454			\$149,400
	TOTAL	\$70,246	\$70,074	\$427,450	\$959,300	\$904,100		\$2,431,170
Other Fed - SRTS - Safe Routs to School Program	CON	\$70,246	\$70,074	\$427,450	\$959,300	\$904,100		\$2,431,170
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$121,192	\$70,074	\$427,450	\$1,057,754	\$904,100	\$0	\$2,580,570
	TOTAL TOTAL	\$121,192	\$70,074	\$427,450	\$1,057,754	\$904,100		\$2,580,570

Monday, July 30, 2012

ATTACHMENT 2

FINANCIAL CONSTRAINT

TABLE 1: REVENUE

Fresno Council of Governments
 2010/11-2013/14 Federal Transportation Improvement Program
 Amendment No. 16
 (\$'s in 1,000)

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Sales Tax									
	- City									
	- County									
	Gas Tax									
	- Gas Tax (Subventions to Cities)									
	- Gas Tax (Subventions to Counties)									
	Other Local Funds	\$12,315	\$7,347	\$13,517	\$14,156	\$14,745	\$15,098	\$6,643	\$7,119	\$43,220
	- County General Funds									
	- City General Funds	\$11,989	\$7,015	\$12,711	\$13,343	\$11,744	\$11,530	\$4,659	\$5,242	\$37,130
	- Street Taxes and Developer Fees	\$326	\$332	\$806	\$813	\$3,001	\$3,568	\$1,954	\$1,877	\$6,590
- RSTP Exchange funds										
Transit										
- Transit Fares										
Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)	\$6,487	\$5,487	\$7,000	\$5,924	\$1,547	\$1,463	\$1,652	\$1,652	\$14,526	
Local Total	\$18,802	\$12,834	\$20,527	\$20,080	\$16,292	\$16,561	\$8,295	\$8,771	\$58,246	
REGIONAL	Tolls									
	- Bridge									
	- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax	\$43,428	\$43,413	\$17,599	\$16,330	\$33,636	\$34,377	\$18,362	\$18,362	\$112,482
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other (See Appendix 2)									
	Regional Total	\$43,428	\$43,413	\$17,599	\$16,330	\$33,636	\$34,377	\$18,362	\$18,362	\$112,482
STATE	State Highway Operations and Protection Program			\$30,223	\$34,348	\$6,509	\$6,509	\$22,298	\$27,279	\$147,105
	SHOPP (Including Augmentation)	\$74,866	\$74,334	\$30,223	\$30,223	\$6,509	\$6,509	\$22,298	\$27,279	\$138,345
	SHOPP Prior									
	State Minor Program	\$4,103	\$4,635		\$4,125					\$8,760
	State Transportation Improvement Program	\$1,719	\$1,719	\$8,668	\$8,668	\$6,218	\$6,218	\$19,001	\$19,001	\$35,606
	STIP (Including Augmentation)	\$348	\$348	\$6,976	\$6,976	\$3,919	\$3,919	\$17,036	\$17,036	\$28,279
	- Transportation Enhancement	\$1,371	\$1,371	\$1,692	\$1,692	\$2,299	\$2,299	\$1,965	\$1,965	\$7,327
	STIP Prior									
	- Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B	\$16,204	\$14,104	\$65,426	\$70,331	\$27,208	\$27,208	\$211		\$111,643
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)	\$4,197	\$4,197			\$1,935	\$7,168			\$11,365
	Traffic Congestion Relief Program (TCRP)					\$8,000	\$8,000			\$8,000
	State Transit Assistance (STA)(e.g. population/revenue based, Prop 42)									
Safe Routes to School (SR2S)	\$500	\$500							\$500	
State Emergency Repair Program										
Other (See Appendix 3)	\$77	\$77	\$13	\$174					\$251	
State Total	\$101,666	\$99,566	\$104,350	\$113,521	\$49,870	\$55,103	\$41,510	\$46,280	\$314,470	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$11,648	\$11,648	\$11,652	\$11,652	\$11,512	\$11,512			\$34,812
	5308 - Clean Fuel Formula Program	\$1,897	\$1,897							\$1,897
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants			\$19,275	\$21,475	\$19,275	\$19,275			\$40,750
	5310 - Elderly & Persons with Disabilities Formula Program	\$1,556	\$1,556							\$1,556
	5311 - Nonurbanized Area Formula Program	\$1,485	\$1,485	\$1,005	\$1,005					\$2,490
	5311c - Public Transportation on Indian Reservation									
	5311 - Intercity Bus									
	5316 - Job Access and Reverse Commute Program	\$1,156	\$1,156	\$513	\$1,192		\$440			\$2,789
	5317 - New Freedom	\$411	\$411		\$155					\$566
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other (See Appendix 4)	\$860	\$860							\$860
	Federal (Transit Total)	\$19,013	\$19,013	\$22,445	\$35,479	\$30,787	\$31,227			\$85,719
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$13,248	\$13,248	\$13,248	\$13,248	\$13,248	\$13,248	\$13,248	\$13,248	\$52,992
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo	\$800	\$800						\$500	\$1,300
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)	\$3,550	\$3,550	\$1,890	\$948	\$2,412	\$5,063	\$5,715	\$2,379	\$11,940
	Highway Safety Improvement Program (HSIP)	\$1,625	\$1,625	\$2,389	\$2,389	\$275	\$275	\$1,610	\$1,610	\$5,899
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)	\$3,534	\$3,534		\$3,048					\$6,582
	Recreational Trails									
Safe Routes to School (SRTS) (SAFETEA-LU)	\$70	\$70	\$427	\$427	\$932	\$959	\$904	\$904	\$2,360	
Surface Transportation Program (Regional)	\$11,141	\$11,141	\$11,141	\$11,141	\$11,141	\$11,141	\$11,141	\$11,141	\$44,564	
Transportation and Community and System Preservation Program			\$534	\$534					\$534	
Transportation Improvements (TI)										
Other (see Appendix 5)										
Federal Highway Total	\$33,968	\$33,968	\$29,620	\$31,735	\$28,008	\$30,686	\$32,618	\$29,782	\$126,171	
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other (see Appendix 6)									
Federal Railroad Administration Total										
Federal Total	\$52,981	\$52,981	\$62,074	\$67,214	\$58,795	\$61,913	\$32,618	\$29,782	\$211,898	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL	\$216,877	\$208,794	\$204,560	\$217,145	\$158,593	\$167,954	\$100,785	\$103,195	\$697,088	

MPO Financial Summary Notes:

TABLE 1: REVENUE - APPENDICES

Fresno Council of Governments
 2010/11-2013/14 Federal Transportation Improvement Program
 Amendment No. 16
 (\$'s in 1,000)

Appendix 1 - Local Other

Local Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Transportation Funds	\$5,593	\$4,593	\$5,553	\$4,553					\$9,146
Measure C - Pass Through	\$894	\$894	\$1,467	\$1,371	\$1,547	\$1,463	\$1,652	\$1,652	\$5,380
Local Other Total	\$6,487	\$5,487	\$7,020	\$5,924	\$1,547	\$1,463	\$1,652	\$1,652	\$14,526

Appendix 2 - Regional Other

Regional Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix 3 - State Other

State Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
BTA-Bicycle Transportation Account	\$77	\$77	\$33	\$174					\$251
State Other Total	\$77	\$77	\$33	\$174					\$251

Appendix 4 - Federal Transit Other

Federal Transit Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
ARRA-FTA 5311	\$860	\$860							\$860
Federal Transit Other Total	\$860	\$860							\$860

Appendix 5 - Federal Highway Other

Federal Highway Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Highway Other Total									

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

**Fresno Council of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No. 16
(\$'s in 1,000)**

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11 Amendment		2011/12 Amendment		2012/13 Amendment		2013/14 Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Local Total		\$17,188	\$12,833	\$18,710	\$20,079	\$15,742	\$15,561	\$7,771	\$7,781	\$56,254
	Tolls										
REGIONAL	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax		\$43,428	\$43,413	\$17,599	\$16,330	\$33,636	\$34,377	\$18,362	\$18,362	\$112,482
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE) Other (See Appendix A)										
REGIONAL Total		\$43,428	\$43,413	\$17,599	\$16,330	\$33,636	\$34,377	\$18,362	\$18,362	\$112,482	
STATE	Slate Highway Operations and Protection Program		\$78,969	\$78,969	\$30,223	\$34,348	\$6,509	\$6,509	\$22,298	\$27,279	\$147,105
	SHOPP (Including Augmentation)		\$74,866	\$74,334	\$30,223	\$30,223	\$6,509	\$6,509	\$22,298	\$27,279	\$138,345
	SHOPP Prior										
	State Minor Program		\$4,103	\$4,635		\$4,125					\$8,760
	Slate Transportation Improvement Program		\$835	\$835	\$8,053	\$7,759	\$5,909	\$5,985	\$19,001	\$19,001	\$33,580
	STIP (Including Augmentation)		\$348	\$348	\$6,976	\$6,976	\$3,919	\$3,919	\$17,036	\$17,036	\$28,279
	Transportation Enhancement		\$487	\$487	\$1,077	\$783	\$1,990	\$2,066	\$1,965	\$1,965	\$5,301
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B		\$16,204	\$14,104	\$65,426	\$70,331	\$27,208	\$27,208	\$211		\$111,643
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		\$4,197	\$4,197			\$1,935	\$7,168			\$11,365
	Traffic Congestion Relief Program (TCRP)						\$8,000	\$8,000			\$8,000
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Safe Routes to School (SR2S)		\$500	\$500							\$500	
State Emergency Repair Program											
Other (See Appendix B)		\$77	\$77	\$33	\$174					\$251	
STATE Total		\$100,782	\$98,682	\$103,735	\$112,612	\$49,561	\$54,870	\$41,510	\$46,280	\$312,444	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$11,648	\$11,648	\$11,652	\$11,652	\$11,512	\$11,512			\$34,812
	5308 - Clean Fuel Formula Program		\$1,897	\$1,897							\$1,897
	5309a - Fixed Guideway Modernization										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants				\$19,275	\$21,475	\$19,275	\$19,275			\$40,750
	5310 - Elderly & Persons with Disabilities Formula Program		\$1,556	\$1,556							\$1,556
	5311 - Nonurbanized Area Formula Program		\$1,485	\$1,485	\$1,005	\$1,005					\$2,490
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program		\$1,156	\$1,156	\$513	\$1,192		\$440			\$2,788
	5317 - New Freedom		\$411	\$411		\$155					\$566
	5320 - Transit in the Parks										
	FTA Transfer from Prior FTIP										
Other (See Appendix C)		\$860	\$860							\$860	
FEDERAL TRANSIT Total		\$19,013	\$19,013	\$32,445	\$35,479	\$30,787	\$31,227			\$85,719	
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$12,551	\$12,160	\$10,355	\$9,676	\$8,674	\$8,690	\$10,054	\$10,474	\$41,000
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo		\$800	\$800						\$500	\$1,300
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		\$3,550	\$3,550	\$1,890	\$948	\$2,412	\$5,063	\$5,715	\$2,379	\$11,940
	Highway Safety Improvement Program (HSIP)		\$1,625	\$1,625	\$2,389	\$2,389	\$275	\$275	\$1,610	\$1,610	\$5,899
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)		\$3,534	\$3,534		\$3,048					\$6,582
	Recreational Trails										
Safe Routes to School (SRTS) (SAFETEA-LU)		\$70	\$70	\$427	\$427	\$932	\$959	\$904	\$904	\$2,360	
Surface Transportation Program (Regional)		\$9,299	\$11,140	\$10,015	\$8,846	\$9,186	\$11,140	\$9,273	\$9,351	\$40,477	
Transportation and Community and System Preservation Program				\$534	\$534					\$534	
Transportation Improvements (TI)											
Other (see Appendix D)											
FEDERAL HIGHWAY Total		\$31,429	\$32,879	\$25,610	\$25,868	\$21,479	\$26,127	\$27,556	\$25,218	\$110,092	
FEDERAL ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)										
FEDERAL ADMINISTRATION Total											
INNOVATIVE FINANCE	Federal Total		\$50,442	\$51,892	\$58,056	\$61,347	\$52,266	\$57,354	\$27,556	\$25,218	\$195,811
	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
Private Concession Fees											
Private Donations											
Program Income (from a federal project)											
Other (See Appendix F)											
INNOVATIVE FINANCE Total											
PROGRAMMED TOTAL			\$211,840	\$206,820	\$198,107	\$210,368	\$151,205	\$162,162	\$95,199	\$97,641	\$676,991

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED - APPENDICES

Fresno Council of Governments
 2010/11-2013/14 Federal Transportation Improvement Program
 Amendment No. 16
 (\$'s in 1,000)

Appendix A - Regional Other

Regional Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix B - State Other

State Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
BTA-Bicycle Transportation Account	\$77	\$77	\$33	\$174					\$251
State Other Total	\$77	\$77	\$33	\$174					\$251

Appendix C - Federal Transit Other

Federal Transit Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
ARRA- FTA 5311	\$860	\$860							\$860
Federal Transit Other Total	\$860	\$860							\$860

Appendix D - Federal Highway Other

Federal Highway Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Highway Other Total									

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix F - Federal Railroad Administration Other

Innovative Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

**Fresno Council of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No. 16
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Local Total	\$1,614	\$1	\$1,819	\$1	\$550	\$1,000	\$524	\$990	\$1,992
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
Vehicle Registration Fees (CARB Fees, SAFE)										
Other										
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program	\$884	\$884	\$615	\$909	\$309	\$233			\$2,026
	STIP (Including Augmentation)									
	Transportation Enhancement	\$884	\$884	\$615	\$909	\$309	\$233			\$2,026
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other										
	State Total	\$884	\$884	\$615	\$909	\$309	\$233			\$2,026
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
		Federal Transit Total								
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$697	\$1,088	\$2,890	\$3,572	\$4,574	\$4,558	\$3,194	\$2,774	\$11,992
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
Surface Transportation Program (Regional)	\$1,842	\$1	\$1,126	\$2,295	\$1,955	\$1	\$1,868	\$1,790	\$4,087	
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other										
	Federal Highway Total	\$2,539	\$1,089	\$4,016	\$5,867	\$6,529	\$4,559	\$5,062	\$4,564	\$16,079
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total	\$2,539	\$1,089	\$4,016	\$5,867	\$6,529	\$4,559	\$5,062	\$4,564	\$16,079
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
Other										
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$5,037	\$1,974	\$6,453	\$6,777	\$7,388	\$5,792	\$5,586	\$5,554	\$20,097

ATTACHMENT 3

**UPDATED BACK-UP LISTING
TO THE GROUPED PROJECTS**

2011 Federal Transportation Improvement Program Grouped Project Back Up Listing

(Dollars in 000s)

Adopted July 52, 2012

City of Clovis
City of Coalinga
City of Firebaugh
City of Fowler
City of Fresno
City of Huron
City of Kerman
City of Kingsburg
City of Mendota
City of Orange Cove
City of Parlier
City of Reedley
City of San Joaquin
City of Sanger
City of Selma
County of Fresno

2011 FTIP

**BACKUP LIST TO THE GROUPED PROJECT LISTING
FTIP AMENDMENT NO. 16, Updated 7/30/2012
Dollars in 000's**

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY 10/11	FY 11/12	FY 12/13	FY 13/14	TOTAL COST
Fresno County	130	Mountain View Ave-UPRR	'10-04	Programmed	FRE070701	LSTMP348	FRE070701 - Eliminate hazards at railroad grade crossing at intersection of Mountain View Avenue and UPRR	Eliminate hazards at railroad grade crossing at intersection of Mountain View Avenue and UPRR	\$718	\$0	\$0	\$0	\$718
Fresno, City of	130	Blackstone Ave-BNSF	'10-01	Programmed	FRE070701	LSTMP334	FRE070701 - Eliminate hazards at railroad grade crossing at intersection of Blackstone Ave and BNSF	Eliminate hazards at railroad grade crossing at intersection of Blackstone Ave and BNSF in the City of Fresno	\$753	\$0	\$0	\$0	\$753
Fresno, City of	130	Fruit Avenue-BNSF	'10-04	Programmed	FRE070701	LSTMP333	FRE070701 - Eliminate hazards at railroad grade crossing at intersection of Fruit Avenue and BNSF	Eliminate hazards at railroad grade crossing at intersection of Fruit Avenue and BNSF in the City of Fresno	\$1,276	\$0	\$0	\$0	\$1,276
Fresno, City of	130	Ventura Street-UPRR and SJVR	'10-04	Programmed	FRE070701	LSTMP349	FRE070701 - Eliminate hazards at railroad grade crossing at intersection of Ventura Street and UPRR/SJVR	Eliminate hazards at railroad grade crossing at intersection of Ventura Street and UPRR/SJVR	\$788	\$0	\$0	\$0	\$788
Fresno, City of	130	Conejo Ave-BNSF	'10-13	Programmed	FRE070701	LSTMP376	FRE070701 - Eliminate hazards at railroad grade crossing at intersection of Conejo Avenue and BNSF	In Fresno County, eliminate hazards at railroad grade crossing at intersection of Conejo Avenue and BNSF.	\$0	\$248	\$0	\$0	\$248
Fresno, City of	130	Fresno Street-BNSF	'10-13	Programmed	FRE070701	LSTMP377	FRE070701 - Eliminate hazards at railroad grade crossing at intersection of Fresno Street and BNSF	In the City of Fresno, eliminate hazards at railroad grade crossing at intersection of Fresno Street and BNSF.	\$0	\$591	\$0	\$0	\$591
Fresno, City of	130	Olive Avenue-UPRR	'10-15	Programmed	FRE070701	LSTMP381	FRE070701 - Eliminate hazards at railroad grade crossing at intersection of Olive Avenue and UPRR in the City of Fresno	Eliminate hazards at railroad grade crossing at intersection of Olive Avenue and UPRR in the City of Fresno.	\$0	\$1,100	\$0	\$0	\$1,100
Fresno, City of	130	Shaw Ave-UPRR	'10-15	Programmed	FRE070701	LSTMP380	FRE070701 - Eliminate hazards at railroad grade crossing at intersection of Shaw Avenue and UPRR in the City of Fresno	Eliminate hazards at railroad grade crossing at intersection of Shaw Avenue and UPRR in the City of Fresno.	\$0	\$1,108	\$0	\$0	\$1,108
TOTAL 130 PROGRAM									\$3,535	\$3,047	\$0	\$0	\$6,582
Clovis, City of	CMAQ	various-various	'10-00	Programmed	FRE020105	FRE020105	FRE020105 - Traffic Flow Improvements	In Clovis - Lump-Sum Traffic Flow Improvements. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3	\$0	\$0	\$0	\$0	\$747
Clovis, City of	CMAQ	Fowler-Fordham	'10-11	Programmed	FRE020105	LSTMP266	FRE020105 - Alluvial-Fowler to Fordham: Curb & Gutter	Install 6 ft curb and gutter along Alluvial Ave	\$34	\$66	\$132	\$0	\$233
Clovis, City of	CMAQ	Temperance-Sierra	'10-00	Programmed	FRE020106	FRE020106	FRE020106 - Traffic Signal Synchronization	In Clovis - Lump-Sum Traffic Signal Synchronization. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. ITS Project.	\$0	\$0	\$0	\$0	\$224
Clovis, City of	CMAQ	Temperance-Sierra	'10-13	Programmed	FRE020106	LSTMP064	FRE020106 - Signal at Temperance and Sierra	Signal at Temperance and Sierra	\$0	\$0	\$0	\$0	\$0
Fresno County	CMAQ	Various-Variou	'10-00	Programmed	FRE090130	FRE090130	FRE090130 - Grouped Projects for Shoulder Improvements in Fresno County	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories-Shoulder Improvements	\$0	\$0	\$0	\$0	\$237
Fresno County	CMAQ	Hayes-Mountain View	'10-00	Programmed	FRE090130	LSTMP261	FRE090130 - Shoulder Improvements Paving/Stabilization: Henderson from Hayes to Mountain View	Henderson Road from Hayes to Mountain View; Shoulder Improvements Paving/Stabilization	\$311	\$1,108	\$0	\$0	\$1,419
Fresno County	CMAQ	Belmont Avenue-Shaw Avenue	'10-00	Programmed	FRE090130	LSTMP262	FRE090130 - Shoulder Improvements Paving/Stabilization: San Diego Ave from Belmont Ave to Shaw Ave	San Diego Ave from Belmont Avenue to Shaw Avenue; Shoulder Improvements Paving/Stabilization	\$273	\$987	\$0	\$0	\$1,261
Fresno County	CMAQ	SR 145-Yuba	'10-00	Programmed	FRE090130	LSTMP263	FRE090130 - Shoulder Improvements Paving/Stabilization: Belmont Ave from SR 145 to Yuba	Belmont Ave from SR 145 to Yuba; Shoulder Improvements Paving/Stabilization	\$483	\$0	\$1,028	\$0	\$1,511
Fresno, City of	CMAQ	various-various	'10-00	Programmed	FRE020133	FRE020133	FRE020133 - Pedestrian Trail Construction	In Fresno - Lump-Sum Construction of New Trails to Serve Fresno/Clovis Metropolitan Area Trail System. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$0	\$0	\$0	\$0	\$196
Fresno, City of	CMAQ	various-various	'10-00	Programmed	FRE090136	FRE090136	FRE090136 - Lump Sum Sidewalks	Lump Sum Sidewalks for various locations within the City of Fresno.	\$0	\$0	\$0	\$0	\$0

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY 10/11	FY 11/12	FY 12/13	FY 13/14	TOTAL COST
Fresno, City of	CMAQ	1) Fir Ave 2) Fresno St-1) Alluvial Ave 2) Webster St	'10-00	Programmed	FRE090136	LSTMP292	FRE090136 - Sidewalk construction along 1) Cedar Ave from Fir Ave to Alluvial Ave; and 2) Olive Ave from Fresno St to Webster St	Sidewalk construction along street segments within the City of Fresno: 1) Cedar Avenue from Fir Avenue to Alluvial Avenue 2) Olive Avenue from Fresno Street to Webster Street	\$0	\$0	\$0	\$0	\$301
Fresno, City of	CMAQ	1) Blythe Ave 2) West Ave-1) Brawley Ave 2) Fruit Ave	'10-00	Programmed	FRE090136	LSTMP293	FRE090136 - Sidewalk construction along 1) Shaw Ave from Blythe Ave to Brawley Ave; and 2) Ashlan Ave from West Ave to Fruit Ave	Sidewalk construction along two street segments within the City of Fresno: 1) Shaw Avenue from Blythe Avenue to Brawley Avenue 2) Ashlan Avenue from West Avenue to Fruit Avenue	\$0	\$0	\$0	\$199	\$199
Fresno, City of	CMAQ	various-various	'10-00	Programmed	FRE090137	FRE090137	FRE090137 - ITS Lump Sum Projects	ITS Lump Sum Projects	\$0	\$0	\$0	\$0	\$0
Fresno, City of	CMAQ	West Ave- Chestnut Ave	'10-00	Programmed	FRE090137	LSTMP067	FRE090137 - ITS Installation and synchronization of Shields Ave-West to Chestnut	ITS Installation and synchronization of Shields Ave from West Ave to Chestnut Ave	\$0	\$0	\$0	\$888	\$1,013
Fresno, City of	CMAQ	1) Fresno 2) Blackstone 3) Nees-1) Nees 2) Palm 3) Palmdon	'10-00	Programmed	FRE090137	LSTMP198	FRE090137 - ITS Installation and synchronization of 1) Friant from Fresno to Palm 2) Nees from Blackstone to Palm 3) Palm from Nees to Palmdon	Intelligent Transportation Systems (ITS) Installation and synchronization of Friant (from Fresno Street to Nees Ave), Nees Ave (from Blackstone Ave to Palm Ave), and Palm (from Nees Ave to Palmdon Drive)Corridor.	\$0	\$0	\$0	\$900	\$1,000
Fresno, City of	CMAQ	Polk-Milburn	'10-02	Programmed	FRE020133	LSTMP195	FRE020133 - Herndon Trail Gap-Polk to Milburn Avenues	Herndon Avenue Trail Gap from Polk to Milburn Avenues. Construct trail extension to eliminate gaps in the Herndon Trail and connect to existing facilities. Since Herndon Ave is and Expressway, the Herndon Trail provides pedestrians, joggers, and bicyclists a safe path for travel.	\$0	\$0	\$0	\$901	\$901
San Joaquin, City of	CMAQ	Sports Park- California Ave	'10-06	Programmed	FRE111300	LSTMP323	FRE111300 - Pedestrian Trail on Elm Ave. from Sports Park to California Ave. (Phase 2)	Bikeway and Pedestrian Improvements: Pedestrian Trail on Elm Ave. from Sports Park to California Ave. Phase 2	\$119	\$0	\$0	\$0	\$119
San Joaquin, City of	CMAQ	Sports Park- California Ave	'10-06	Programmed	FRE111300	LSTMP329	FRE111300 - Pedestrian Trail on Elm Ave. along Sports Park to California Ave. (Phase 1)	Elm Ave. alignment along Sports Park to California Ave. (Phase 1); Construct Pedestrian Trail	\$120	\$0	\$0	\$0	\$120
Sanger, City of	CMAQ	Various-Variou	'10-00	Programmed	FRE020150	FRE020150	FRE020150 - Traffic Flow Improvements	In Sanger - Lump-Sum Traffic Flow Improvements at Various Major Intersections. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$0	\$0	\$0	\$0	\$0
Sanger, City of	CMAQ	Bethel Avenue- Church Avenue	'10-00	Programmed	FRE020150	LSTMP199	FRE020150 - Traffic signal-Bethel Avenue at Church Avenue	New Traffic Signal at Bethel and Church Avenue	\$0	\$0	\$0	\$0	\$386
TOTAL CONGESTION MITIGATION & AIR QUALITY PROGRAM									\$1,340	\$2,161	\$1,160	\$2,888	\$9,867
Caltrans	HBP	Various-Variou	'10-00	Programmed	FRE040501	FRE040501	FRE040501 - Highway Bridge Program	Group Projects for Bridge Rehabilitation and/or Reconstruction- HBP Program. Projects are consistent with 40 CFR part 93.126, 127, 128, exempt tables 2 categories.(No additional travel lanes).	\$0	\$0	\$0	\$0	\$0
Glovis, City of	HBP	Over-Enterprise Canal-0.16 MI- South of Bullard	'10-07	Deleted	FRE040504	LSTMP355	FRE040501 - Replace Bridge #42C0494-N Leonard Ave. over Enterprise Canal, 0.16 MI South of Bullard	Bridge No. 42C0494, N Leonard Ave over Enterprise Canal, 0.16 MI South of Bullard. Replace 2 lane bridge with 4 lane bridge-	\$0	\$76	\$24	\$0	\$990
Department of Water Resources	HBP	RUSSELL AVE- California Aqueduct	'10-05	Programmed	FRE040501	LSTMP011	FRE040501 - SEISMIC RETROFIT BRIDGE # 42C0141-RUSSELL AVE OVER CALIFORNIA AQUEDUCT	BRIDGE NO. 42C0141, N RUSSELL AVE, OVER CALIFORNIA AQUEDUCT, 1.8 MI S/O SHIELDS AVE. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$377
Department of Water Resources	HBP	Shields Ave- California Aqueduct	'10-09	Programmed	FRE040501	LSTMP010	FRE040501 - SEISMIC RETROFIT BRIDGE # 42C0140-SHIELDS AVE OVER CALIFORNIA AQUEDUCT	BRIDGE NO. 42C0140, W SHIELDS AVE, OVER CALIFORNIA AQUEDUCT, 1 MI WEST OF RUSSELL AVE. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$333
Department of Water Resources	HBP	CLARKSON AVE- California Aqueduct	'10-09	Programmed	FRE040501	LSTMP017	FRE040501 - SEISMIC RETROFIT BRIDGE # 42C0370-CLARKSON AVE OVER CALIFORNIA AQUEDUCT	BRIDGE NO. 42C0370, CLARKSON AVE, OVER CALIFORNIA AQUEDUCT, 2.0 MI E OF SR 33. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$410
Department of Water Resources	HBP	EL DORADO- California Aqueduct	'10-09	Programmed	FRE040501	LSTMP018	FRE040501 - SEISMIC RETROFIT BRIDGE # 42C0371-EL DORADO AVE OVER CALIFORNIA AQUEDUCT	BRIDGE NO. 42C0371, EL DORADO AVE, OVER CALIFORNIA AQUEDUCT, 1.4 MI S OF SR 145. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$410
Department of Water Resources	HBP	GALE AVE- California Aqueduct	'10-09	Programmed	FRE040501	LSTMP019	FRE040501 - SEISMIC RETROFIT BRIDGE # 42C0425-GALE AVE OVER CALIFORNIA AQUEDUCT	BRIDGE NO. 42C0425, GALE AVE, OVER CALIFORNIA AQUEDUCT, 3.0 MI E LASSEN AVE. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$360
Department of Water Resources	HBP	Nees Ave- California Aqueduct	'10-11	Programmed	FRE040501	LSTMP012	FRE040501 - Seismic Retrofit Bridge #42C0143- Nees Ave. Over California Aqueduct	Bridge No. 42C0143, Nees Ave. Over California Aqueduct, Nees Ave, 1 MI E/O I-5. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$386
Department of Water Resources	HBP	California Aqueduct-2.5 Mi E/O SH269	'10-11	Programmed	FRE040501	LSTMP013	FRE040501 - Seismic Retrofit Bridge # 42C0156- Jayne Ave Over California Aqueduct	Bridge No. 42C0156, Jayne Ave, over California Aqueduct, 2.5 MI E OF SH 269. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$337

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY 10/11	FY 11/12	FY 12/13	FY 13/14	TOTAL COST
Department of Water Resources	HBP	Mt. Whitney-California Aqueduct	'10-11	Programmed	FRE040501	LSTMP014	FRE040501 - Seismic Retrofit Bridge # 42C0159-Mt. Whitney over California Aqueduct	Bridge NO. 42C0159, Mt. Whitney Ave. over California Aqueduct, 10.6 MI W OF SH 269. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$302
Department of Water Resources	HBP	Manning Ave-California Aqueduct	'10-11	Programmed	FRE040501	LSTMP015	FRE040501 - Seismic Retrofit Bridge # 42C0173-Manning Ave over California Aqueduct	Bridge No. 42C0173, Manning Ave, over California Aqueduct, E/O Douglas. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$337
Department of Water Resources	HBP	Panoche Rd.-California Aqueduct	'10-11	Programmed	FRE040501	LSTMP016	FRE040501 - Seismic Retrofit Bridge # 42C0245-W. Panoche Rd. over California Aqueduct	Bridge No. 42C0245, W. Panoche Rd, over California Aqueduct, 2 Miles E/O Fairfax. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$346
Fresno County	HBP	Goodfellow Ave-Kings River	'10-00	Programmed	FRE040501	LSTMP024	FRE040501 - Replace bridge #42C0002-E Goodfellow Ave over the Kings River	BRIDGE NO. 42C0002, E GOODFELLOW AVE. OVER KINGS RIVER, 1.0 MI W OF RIVERBEND AVE. Replace 2 lane bridge with 2 lane bridge.	\$0	\$0	\$0	\$0	\$6,580
Fresno County	HBP	CALAVERAS STREET OVER LOS GATOS CREEK	'10-00	Deleted-	FRE040504	LSTMP026	FRE040504 SEISMIC RETROFIT BRIDGE # 42C0098 CALAVERAS STREET OVER LOS GATOS CREEK	BRIDGE NO. 42C0098, CALAVERAS AVE, OVER LOS GATOS CREEK, 0.7 MI N JAYNE AVE. LSSRP SEISMIC RETROFIT	\$327	\$0	\$0	\$0	\$403
Fresno County	HBP	PIEDRA RD-OVER FRIANT KERN CANAL	'10-00	Programmed	FRE040504	LSTMP030	FRE 040504 REPLAGE RAILINGS AND WIDEN LANES & SHOULDER ON BRIDGE # 42C0290-PIEDRA RD OVER FRIANT KERN CANAL	BRIDGE NO. 42C0290, PIEDRA RD, OVER FRIANT KERN CANAL, 1.35 MI S WELDON AVE. Replace railings and widen lanes & shoulder.	\$1,072	\$0	\$0	\$0	\$1,142
Fresno County	HBP	Goodfellow Ave-Byrd Slough	'10-01	Programmed	FRE040501	LSTMP025	FRE040501 - Replace bridge #42C0008-Goodfellow Ave over Byrd Slough	BRIDGE NO. 42C0008, E Goodfellow Ave, over Byrd Slough, .25 MI E of Macdonough. Replace 2 lane bridge with new 2 lane bridge.	\$0	\$0	\$0	\$0	\$1,052
Fresno County	HBP	ALTHEA AVE-DELTA-MENDOTA CANAL	'10-04	Deleted	FRE040504	LSTMP028	FRE040504 SEISMIC RETROFIT BRIDGE # 42C0280-Althea Ave Over Delta-Mendota Canal	BRIDGE NO. 42C0280, Althea Ave, Over Delta-Mendota Canal, 1.03 MI W OF Russell. LSSRP Seismic Retrofit	\$0	\$72	\$0	\$400	\$516
Fresno County	HBP	BASS AVE-OUTSIDE CANAL	'10-09	Programmed	FRE040501	LSTMP031	FRE040501 - Replace bridge #42C0400-Bass Ave Over Outside Canal	BRIDGE NO. 42C0400, BASS AVE, OVER OUTSIDE CANAL, 1.3 MI NE OF SH33. Replace 2 lane bridge with 2 lane bridge.	\$0	\$0	\$2,121	\$0	\$2,324
Fresno County	HBP	MILLERTON ROAD-LITTLE DRY CREEK	'10-09	Programmed	FRE040501	LSTMP027	FRE040501 - Replace bridge #42C0268-MILLERTON RD OVER LITTLE DRY CREEK	BRIDGE NO. 42C0268, MILLERTON ROAD, OVER LITTLE DRY CREEK, 1.8 MI E OF AUBERRY RD. Replace 2 lane bridge with 2 lane bridge.	\$0	\$0	\$13	\$0	\$642
Fresno County	HBP	SIERRA AVE-DELTA-MENDOTA CANAL	'10-09	Programmed	FRE040501	LSTMP029	FRE040501 - SEISMIC RETROFIT BRIDGE # 42C0281-Sierra Ave. Over Delta-Mendota Canal	BRIDGE NO. 42C0281, Sierra Ave., Over Delta-Mendota Canal, 0.33 MI NE OF SH 33. LSSRP Seismic Retrofit	\$159	\$1	\$0	\$0	\$605
Fresno County	HBP	various-various	'10-09	Programmed	FRE040501	LSTMP280	FRE040501 - BRIDGE NO. 42C0047 lane replacement-Russell Over Outside Canal	BRIDGE NO. 42C0047, N. Russell Over Outside Canal, 3.9 MI North of Nees Ave. Replace deficient 2 lane bridge with new 2 lane bridge.	\$35	\$212	\$0	\$53	\$1,983
Fresno County	HBP	Nees Ave-DELTA-MENDOTA CANAL	'10-09	Programmed	FRE040501	LSTMP281	FRE040501 - BRIDGE NO. 42C0074 Lane replacement-Nees Ave over Delta-Mendota Canal	BRIDGE NO. 42C0074, W Nees Ave., Over Delta - Mendota Canal, East of Douglas. Replace deficient 2 lane bridge with new 2 lane bridge.	\$0	\$407	\$0	\$53	\$3,293
Fresno County	HBP	Manning Ave-TRAVERS CREEK	'10-09	Programmed	FRE040501	LSTMP282	FRE040501 - BRIDGE NO. 42C0175, E Manning Ave., Over Travers Creek	BRIDGE NO. 42C0175, E Manning Ave, Over Travers Creek, 0.6 MI W Alta Ave. Replace deficient 2 lane bridge with new 2 lane bridge.	\$35	\$106	\$0	\$53	\$1,169
Fresno County	HBP	MCKINLEY-FRESNO CANAL	'10-09	Programmed	FRE040501	LSTMP283	FRE040501 - Replace bridge #42C0343-E McKinley Ave. over Fresno Canal	BRIDGE NO. 42C0343, E McKinley Ave., over Fresno Canal, 0.8 MI East of Academy Ave. Replace deficient 2 lane timber bridge with new 2 lane bridge.	\$0	\$0	\$100	\$0	\$840
Fresno County	HBP	Travers Creek-0.5 East of Alta Ave.	'10-09	Programmed	FRE040501	LSTMP284	FRE040501 - Replace bridge #42C0413-E Lincoln Ave. Over Travers Creek	BRIDGE NO. 42C0413, E Lincoln Ave. Over Travers Creek, 0.5 MI East Of Alta Ave. Replace deficient 2 lane timber bridge with new 2 lane concrete slab bridge.	\$0	\$0	\$75	\$0	\$645
Fresno County	HBP	E PARLIER AVE-TRAVERS CREEK	'10-09	Programmed	FRE040501	LSTMP285	FRE040501 - Replace bridge #42C0417-E Parlier Ave. Over Travers Creek	BRIDGE NO. 42C0417, E. Parlier Ave. Over Travers Creek, 0.2 MI E Englehart Ave. Replace deficient 2 lane bridge with new 2 lane bridge.	\$0	\$0	\$80	\$0	\$700
Fresno County	HBP	Lincoln AVE-WAHTOKE CREEK	'10-15	Programmed	FRE040501	LSTMP286	FRE040501 - Replace bridge #42C0502-E Lincoln Ave. Over Wahtoke Creek	BRIDGE NO. 42C0502, E. Lincoln Ave. Over Wahtoke Creek, 0.32 Mi. W Butonwillow Ave. Replace deficient 2 lane bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.	\$0	\$90	\$0	\$60	\$770
Fresno County	HBP	various-various	'10-11	Programmed	FRE040501	LSTMP032	FRE040501 - Bridge Preventative Maintenance Program	PM00009, Bridge Preventative maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.	\$221	\$7	\$1,552	\$2,022	\$8,522

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY 10/11	FY 11/12	FY 12/13	FY 13/14	TOTAL COST
Fresno, City of	HBP	Broadway-UPRR, GOLDEN STATE, G, H	'10-00	Programmed	FRE040501	LSTMP020	FRE040501 - REHABILITATE BRIDGE #42C0086- BROADWAY OVER UPRR, GOLDEN STATE, G, AND H	BRIDGE NO. 42C0086, BROADWAY-GOLDEN ST., OVER UP RR, GOLDEN ST, G, H, JUST N/O CALIFORNIA AVE. Rehabilitate bridge. Scope is under study.	\$12,000	\$0	\$0	\$0	\$12,575
Fresno, City of	HBP	HUGHES AVE-HERNDON CANAL	'10-00	Programmed	FRE040501	LSTMP022	FRE040501 - REHABILITATE BRIDGE #42C0534- HUGHES AVE OVER HERNDON CANAL	BRIDGE NO. 42C0534, HUGHES AVE, OVER HERNDON CANAL, 0.18 MI N OF ASHLAN AVE. Rehabilitate bridge	\$0	\$0	\$0	\$0	\$1,151
Fresno, City of	HBP	HUGHES AVE-HOUGHTON CANAL	'10-00	Programmed	FRE040501	LSTMP023	FRE040501 - BRIDGE NO. 42C0539, HUGHES AVE, OVER HOUGHTON CANAL, NIELSEN AVE. Rehabilitate bridge.	BRIDGE NO. 42C0539, HUGHES AVE, OVER HOUGHTON CANAL, NIELSEN AVE. Rehabilitate bridge.	\$150	\$0	\$0	\$0	\$750
Fresno, City of	HBP	HUGHES AVE-HERNDON-CANAL	'10-01	Deleted	FRE040501	LSTMP022	FRE040501 - REHABILITATE BRIDGE #42C0534- Hughes Ave. over Herndon Canal	BRIDGE NO. 42C0534, Hughes Ave. over Herndon Canal, 0.18 MI N of Ashlan Ave. Rehabilitate bridge-	\$0	\$0	\$0	\$0	\$1,007
Fresno, City of	HBP	HUGHES AVE-HOUGHTON-CANAL	'10-01	Deleted	FRE040501	LSTMP023	FRE040501 - BRIDGE NO. 42C0539, Hughes Ave., Over Houghton Canal, Nielsen Ave. Rehabilitate bridge.	BRIDGE NO. 42C0539, Hughes Ave., Over Houghton Canal, Nielsen Ave. Rehabilitate bridge.-	\$133	\$0	\$0	\$0	\$732
Fresno, City of	HBP	Broadway-UPRR, Golden State, G, H	'10-05	Programmed	FRE040501	LSTMP020	FRE040501 - REHABILITATE BRIDGE #42C0086- Broadway Over UPRR, Golden State, G, And H	BRIDGE NO. 42C0086, Broadway-Golden St., Over UPRR, Golden St., G, H, Just N/O California Ave. Rehabilitate bridge. Scope is under study. (No added lane capacity)	\$0	\$48	\$0	\$0	\$168
Fresno, City of	HBP	Jensen-UPRR	'10-05	Programmed	FRE040501	LSTMP021	FRE040501 - REHABILITATE BRIDGE #42C0136- Jensen Ave. Over UPRR	BRIDGE NO. 42C0136, E. Jensen Ave., Over UPRR, 0.2 MI E/O Golden St. Blvd., Bridge Rehabilitation . No increase in lane capacity.	\$3,143	\$0	\$0	\$0	\$3,402
Fresno, City of	HBP	Jensen-UPRR	'10-09	Programmed	FRE040501	LSTMP021	FRE040501 - REHABILITATE BRIDGE #42C0136- Jensen Ave. Over UPRR	BRIDGE NO. 42C0136, E. Jensen Ave., Over UPRR, 0.2 MI E/O Golden St. Blvd., Bridge Rehabilitation . No increase in lane capacity.	\$3,099	\$0	\$0	\$0	\$3,358
Reedley, City of	HBP	Manning-Kings River	'10-00	Programmed	FRE040501	LSTMP033	FRE040501 - Rehabilitate deck and bridge railing of bridge #42C0010-Manning Ave over the Kings River	BRIDGE NO. 42C0010, E MANNING AVE, OVER KINGS RIVER, 1 MI E LAC JAC AVE. Rehabilitate deck and bridge railing.	\$0	\$0	\$0	\$0	\$18,588
Reedley, City of	HBP	Manning-Kings River	'10-09	Programmed	FRE040501	LSTMP033	FRE040501 - Rehabilitate deck and bridge railing of bridge #42C0010-Manning Ave over the Kings River	BRIDGE NO. 42C0010, E Manning Ave., Over Kings River, 1 MI E Lac Jac Ave. Rehabilitate deck and bridge railing.	\$0	\$0	\$0	\$89	\$16,168
TOTAL HIGHWAY BRIDGE PROGRAM									\$20,374	\$612	\$1,831	\$2,677	\$61,800
Caltrans	HES/HSIP	various-various	'10-00	Programmed	FRE040401	FRE040401	FRE040401 - Lump-Sum HES/HSIP	Lump-Sum Highway Safety Improvement Program. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$0	\$0	\$0	\$0	\$0
Clovis, City of	HES/HSIP	Clovis-Santa Ana	'10-02	Programmed	FRE040401	LSTMP035	FRE040401 - Upgrade Traffic Signals; Add Protective Left Turn Phase - Clovis Ave. and Santa Ana Ave. Intersection	Upgrade Traffic Signals; Add Protective Left Turn Phase - Clovis Ave. and Santa Ana Ave. Intersection	\$0	\$134	\$0	\$0	\$144
Clovis, City of	HES/HSIP	Gettysburg-Helm Ave & Villa Ave	'10-04	Programmed	FRE040401	LSTMP340	FRE040401 - LED Stop Signs-Helm/Gettysburg & Villa/Gettysburg	Install solar-powered LED stop signs at the intersections of Helm Ave & Gettysburg Avenue and Villa Avenue & Gettysburg Avenue	\$0	\$25	\$0	\$0	\$24
Clovis, City of	HES/HSIP	Villa Ave - Bullard	'10-05	Completed	FRE040401	LSTMP034	FRE040401 - Lengthen Left Turn Pocket - Villa Ave. and Bullard Ave. Intersection	Lengthen Left Turn Pocket - Villa Ave. And Bullard Ave. Intersection	\$49	\$0	\$0	\$0	\$54
Clovis, City of	HES/HSIP	Sierra Ave. - Herndon Ave.	'10-05	Programmed	FRE040401	LSTMP289	FRE040401 - Install Audible pedestrian system and signs on Fowler Ave. between Sierra Ave. and Herndon Ave.	Install audible pedestrian system and signs; construct median islands and curb ramps on Fowler Ave. between Sierra Ave. and Herndon Ave.	\$166	\$0	\$0	\$0	\$166
Clovis, City of	HES/HSIP	Fifth-Sunnyside	'10-05	Programmed	FRE040401	LSTMP288	FRE040401 - Upgrade traffic signal: Intersection of Fifth and Sunnyside	Upgrade traffic signal; convert two-phase to eight-phase operation with protected turning movements; install audible pedestrian system; improve curb ramps	\$152	\$0	\$0	\$0	\$175
Clovis, City of	HES/HSIP	Peach-Gettysburg	'10-05	Programmed	FRE040401	LSTMP287	FRE040401 - Upgrade traffic signal: Intersection of Peach and Gettysburg	Upgrade traffic signal; convert to fully actuated operation with protected left-turn phases at Intersection of Peach and Gettysburg	\$25	\$0	\$275	\$0	\$300
Coalinga, City of	HES/HSIP	Phelps Ave-Gale Ave	'10-13	Programmed	FRE040401	LSTMP341	FRE040401 - Safety Improvments: Elm Ave (SR 33/SR198)-Phelps Ave to Gale Ave	Install left-turn pocket, safety lighting, signs, and striping on Elm Avenue (SR 33/SR 198) from Phelps Avenue to Gale Avenue	\$0	\$191	\$0	\$0	\$191
Fowler, City of	HES/HSIP	Various-Variou	'10-04	Programmed	FRE040401	LSTMP342	FRE040401 - Battery Back-Up Systems at Signalized Intersections	Install battery back-up system at signalized intersections; Adams Ave and Golden State Blvd, Merced Ave and Golden State Blvd, Manning Ave and Golden State Blvd, Manning Ave and Vineyard Place, San Antonio Drive and Golden State Blvd	\$0	\$34	\$0	\$0	\$34

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY 10/11	FY 11/12	FY 12/13	FY 13/14	TOTAL COST
Fresno County	HES/HSIP	Alta Ave-Manning Ave	'10-04	Programmed	FRE040401	LSTMP347	FRE040401 - Left-turn phasing: Alta and Manning	Install left-turn phasing at the intersection of Alta and Manning Avenues	\$0	\$0	\$0	\$277	\$277
Fresno County	HES/HSIP	Nees Ave-Washoe Ave	'10-04	Programmed	FRE040401	LSTMP346	FRE040401 - Left turn lanes: Nees and Washoe	Install left turn lanes at intersection of Nees Ave and Washoe Ave	\$0	\$0	\$0	\$637	\$636
Fresno County	HES/HSIP	Millerton Rd (Friant Rd)-North Fork Rd (Mono St.)	'10-04	Programmed	FRE040401	LSTMP345	FRE040401 - New Traffic Signal: Millerton and North Fork	Install traffic signal at intersection of Millerton Road (Friant Road) and North Fork Road (Mono Street)	\$0	\$0	\$0	\$696	\$696
Fresno County	HES/HSIP	Howard Ave-South of Shaw Ave	'10-05	Programmed	FRE040401	LSTMP290	FRE040401 - Realign Roadway: Howard south of Shaw. Ave.	Realign Roadway: Howard south of Shaw. Ave.	\$99	\$0	\$0	\$0	\$99
Fresno, City of	HES/HSIP	OLIVE-SR 99 N & SR 99 S	'10-00	Programmed	FRE040401	LSTMP036	FRE040401 - INSTALL TRAFFIC SIGNAL; COOPERATIVE PROJECT WITH CALTRANS - OLIVE AVE. AT BOTH SR99 SOUTHBOUND AND NORTHBOUND OFF AND ON RAMP	INSTALL TRAFFIC SIGNAL; COOPERATIVE PROJECT WITH CALTRANS - OLIVE AVE. AT BOTH SR99 SOUTHBOUND AND NORTHBOUND OFF AND ON RAMP	\$0	\$1,623	\$0	\$0	\$1,623
Fresno, City of	HES/HSIP	Palm Ave-Sierra Ave	'10-04	Programmed	FRE040401	LSTMP343	FRE040401 - Left Turn Phasing: Palm and Sierra	Install protected left-turn phasing at the intersection of Palm and Sierra Avenues	\$0	\$356	\$0	\$0	\$356
Fresno, City of	HES/HSIP	Millbrook Ave-Shields Ave	'10-04	Programmed	FRE040401	LSTMP344	FRE040401 - Left Turn Phasing at Millbrook and Shields	Install protected left-turn phasing at the intersection of Millbrook Ave and Shields Ave	\$0	\$356	\$0	\$0	\$356
Fresno, City of	HES/HSIP	HUGHES AVE-WEBER AVE	'10-05	Programmed	FRE040401	LSTMP157	FRE040401 - INSTALL TRAFFIC SIGNALS HUGHES AVE. AND WEBER AVE.	INSTALL TRAFFIC SIGNALS HUGHES AVE. AND WEBER AVE.	\$288	\$0	\$0	\$0	\$326
Fresno, City of	HES/HSIP	BELMONT AVE-MAPLE AVE-	'10-05	Completed	FRE040404	LSTMP156	FRE040401 - INSTALL LEFT TURN PHASING FOR ALL FOUR LEGS BELMONT AVE. AND MAPLE AVE. INTERSECTION	INSTALL LEFT TURN PHASING FOR ALL FOUR LEGS BELMONT AVE. AND MAPLE AVE. INTERSECTION	\$424	\$0	\$0	\$0	\$469
Fresno, City of	HES/HSIP	DAKOTA FIRST	'10-05	Completed	FRE040404	LSTMP040	FRE040401 - UPGRADE TRAFFIC SIGNALS DAKOTA AVE. AND FIRST AVE.	UPGRADE TRAFFIC SIGNALS DAKOTA AVE. AND FIRST AVE.	\$426	\$0	\$0	\$0	\$464
Reedley, City of	HES/HSIP	Reed Ave-Manning Ave; Between I and Manning; North Ave	'10-05	Programmed	FRE040401	LSTMP038	FRE040401 - Intersection of Reed Ave. and Manning Ave; Reed Ave. Between	Intersection of Reed Ave. and Manning Ave; Reed Ave. Between "I" Street and Manning Ave.; Reed Ave. and North Ave. Install Traffic Signals; Install Safety Street Lighting; Construct Roundabout; Install In-Pavement Crosswalk Lights.	\$0	\$412	\$0	\$0	\$480
Reedley, City of	HES/HSIP	Butterwillow Avenue - Curtis Ave. to Tulare Valley RR X-ing	'10-00	Completed	FRE040404	LSTMP039	FRE04041 - Butterwillow Avenue - Curtis Ave. to Tulare Valley RR X-ing Cover open irrigation canal; Relocate power poles; Widen shoulders	Butterwillow Avenue - Curtis Ave. to Tulare Valley RR X-ing Cover open irrigation canal; Relocate power poles; Widen shoulders	\$500	\$0	\$0	\$0	\$500
TOTAL HIGHWAY SAFETY IMPROVEMENT									\$2,125	\$3,131	\$275	\$1,610	\$7,360
Caltrans	Minor Program	Route 99-Olive Ave	'10-00	Programmed	FRE090000	LSTMP313	FRE090000 - Traffic Signal at SR 99 and Olive	Install traffic signal at the intersection of Route 99 and Olive Avenue	\$802	\$0	\$0	\$0	\$802
Caltrans	Minor Program	-	'10-00	Programmed	FRE090000	LSTMP314	FRE090000 - SR 168-Vehicle Detection System	Install vehicle detection system	\$1,491	\$0	\$0	\$0	\$1,491
Caltrans	Minor Program	-	'10-00	Programmed	FRE090000	LSTMP315	FRE090000 - SR 180-Ramp Metering System	Install ramp metering system from eastbound and westbound Route 180 to northbound Route 41	\$1,692	\$0	\$0	\$0	\$1,692
Caltrans	Minor Program	-	'10-07	Programmed	FRE090000	LSTMP350	FRE090000 - I-5 Grade Correction	Reconstruct northbound short approach tapers to correct the grade to prevent vehicles from launching onto the bridge deck.	\$0	\$1,250	\$0	\$0	\$1,250
Caltrans	Minor Program	-	'10-07	Programmed	FRE090000	LSTMP352	FRE090000 - SR 168 Ramp Metering at Fowler Avenue	Install ramp metering at Fowler Avenue.	\$0	\$1,377	\$0	\$0	\$1,377
Caltrans	Minor Program	-	'10-07	Programmed	FRE090000	LSTMP351	FRE090000 - SR 99 Vehicle Detection Systems	Install vehicle detection systems.	\$0	\$1,498	\$0	\$0	\$1,498
Caltrans	Minor Program	-	'10-00	Programmed	FRE090000	LSTMP316	FRE090000 - SR 180 & 41-Concrete Guardrail	Install concrete guardrail	\$650	\$0	\$0	\$0	\$650
TOTAL MINOR PROGRAM									\$4,635	\$4,125	\$0	\$0	\$8,760
Coalinga, City of	RSTP	Various-Variou	'10-00	Programmed	FRE020605	FRE020605	FRE020605 - Various AC Overlays/Reconstruction	In Coalinga-Lump-Sum Various AC Overlays/Reconstruction on Eligible Routes. Consistent with 40 CFR part 93.126, 127, 128 exempt tables 2&3.	\$0	\$0	\$0	\$0	\$11
Coalinga, City of	RSTP	5th Street-Polk Street	'10-10	Deleted	FRE020605	LSTMP328	FRE020605 - Forest Street Reconstruction	West Forest Street: From 5th Street to Polk Street; Road Reconstruction and repair including AC Overlay, concrete construction and signalization	\$23	\$0	\$0	\$0	\$23
Fresno County	RSTP	Various-Variou	'10-00	Programmed	FRE090621	FRE090621	FRE090621 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation-AC Overlays	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories-Pavement Resurfacing and/or Rehabilitation	\$0	\$0	\$0	\$0	\$0
Fresno County	RSTP	Newmark-Reed	'10-10	Deleted	FRE090621	LSTMP253	FRE090621 - AC Overlay- Goodfellow from Newmark to Reed	Goodfellow Avenue from Newmark to Reed; AC Overlay on Existing Roadway	\$0	\$0	\$0	\$0	\$0

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY 10/11	FY 11/12	FY 12/13	FY 13/14	TOTAL COST
Fresno County	RSTP	SR 180-Central	'10-06	Programmed	FRE090621	LSTMP254	FRE090621 - AC Overlay: Reed from SR 180 to Central	Reed Avenue from SSR 180 to Central; AC Overlay over existing roadway	\$499	\$0	\$0	\$0	\$499
Fresno County	RSTP	Del Rey Alignment-Mendocino	'10-06	Programmed	FRE090621	LSTMP255	FRE090621 - AC Overlay: Rose Ave from Del Ray Alignment to Mendocino	Rose Ave from Del Rey Alignment to Mendocino; AC Overlay on existing roadway	\$419	\$0	\$0	\$0	\$419
Fresno County	RSTP	California Ave-North	'10-11	Programmed	FRE090621	LSTMP256	FRE090621 - AC Overlay: Lyon Ave from California to North	Lyon Avenue from California to North; AC Overlay on Existing Roadway	\$0	\$0	\$286	\$0	\$286
Fresno County	RSTP	Lake Alignment-Placer	'10-10	Deleted	FRE090624	LSTMP257	FRE090624 - AC Overlay: Manning Ave from Lake Alignment to Placer	Manning Ave from Lake Alignment to Placer; AC Overlay on existing roadway	\$0	\$0	\$0	\$0	\$0
Fresno County	RSTP	0.25 mi s/o Jensen-Golden State	'10-10	Deleted	FRE090624	LSTMP258	FRE090624 - AC Overlay: Chestnut Ave N/B and S/B from 0.25 mi s/o Jensen to Golden State	Chestnut Ave N/B and S/B from 0.25 mi s/o Jensen to Golden State; AC Overlay on Existing Roadway	\$0	\$0	\$0	\$0	\$0
Fresno County	RSTP	0.98 mi w/o Sonoma-Sonoma	'10-10	Deleted	FRE090624	LSTMP259	FRE090624 - AC Overlay: Mt. Whitney from 0.98 mi w/o Sonoma to Sonoma	Mt. Whitney from 0.98 mi w/o Sonoma to Sonoma; AC Overlay on existing roadway	\$0	\$0	\$0	\$0	\$0
Fresno County	RSTP	Interstate 5-Oxford	'10-06	Programmed	FRE090621	LSTMP305	FRE090621 - AC Overlay: Nees Ave from Interstate 5 to Oxford	Nees Ave from Interstate 5 to Oxford; AC Overlay over existing roadway	\$1,187	\$0	\$0	\$0	\$1,454
Fresno County	RSTP	Summer-Jefferson	'10-10	Deleted	FRE090624	LSTMP310	FRE090624 - AC Overlay: Alta Ave from American to South	Alta Ave from American to South; AC Overlay over existing roadway	\$0	\$448	\$0	\$0	\$0
Fresno County	RSTP	Lac Jac-Kings River	'10-06	Programmed	FRE090621	LSTMP318	FRE090621 - AC Overlay: Huntsman from Lac Jac to Kings River	Huntsman from Lac Jac to Kings River; AC Overlay on existing roadway	\$132	\$0	\$0	\$0	\$201
Fresno, City of	RSTP	Various-Variou	'10-00	Programmed	FRE090611	FRE090611	FRE090611 - Lump Sum AC Overlays	Lump Sum AC Overlays on various eligible routes	\$0	\$0	\$0	\$0	\$0
Fresno, City of	RSTP	Tulare Street Street to Mayor Ave.-Ventura Street, Mayor Ave. to SR 99	'10-11	Programmed	FRE090611	LSTMP270	FRE090611 - AC Overlay, curb ramp installation, signal loop detectors, and striping along California Ave., Tulare St. to Mayor Ave; Ventura Street, Mayor Ave. to SR-99.	AC Overlay, curb ramp installation, signal loop detectors, and striping along California Ave., Tulare St. to Mayor Ave; Ventura Street, Mayor Ave. to SR-99.	\$0	\$0	\$0	\$764	\$827
Fresno, City of	RSTP	Millbrook Ave-Cedar	'10-06	Programmed	FRE090611	LSTMP298	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Nees Ave from Millbrook to Cedar	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Nees Ave from Millbrook to Cedar	\$30	\$0	\$0	\$0	\$30
Fresno, City of	RSTP	Blackstone Ave-Wishon Ave	'10-06	Programmed	FRE090611	LSTMP300	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along McKinley Ave from Blackstone to Wishon	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along McKinley Ave from Blackstone to Wishon	\$712	\$0	\$0	\$0	\$712
Fresno, City of	RSTP	Ashlan Avenue-Dakota Avenue	'10-06	Deleted	FRE090611	LSTMP324	FRE090611 - AC Overlay: Parkway Dr. from Ashlan to Dakota	Parkway Dr. Asphalt Concrete Overlay, Curb Ramps, Signal Loop Detectors, and Striping from Ashlan Ave to Dakota Ave	\$0	\$0	\$0	\$294	\$294
Fresno, City of	RSTP	Gettysburg Avenue-Sierra Avenue	'10-00	Programmed	FRE090611	LSTMP325	FRE090611 - AC Overlay: Fresno Street from Gettysburg to Sierra	Fresno Street Asphalt Concrete Overlay, Curb Ramps, Signal Loop Detectors, and Striping from Gettysburg Ave to Sierra Ave	\$0	\$0	\$0	\$973	\$1,093
Fresno, City of	RSTP	Valentine-Parkway	'10-06	Programmed	FRE090611	LSTMP268	FRE090611 - AC Overlay, curb ramp installation, signal loop detectors, and striping along Ashlan from Valentine Ave. to Parkway Drive	AC Overlay, curb ramp installation, signal loop detectors, and striping along Ashlan from Valentine Ave. to Parkway Drive	\$712	\$0	\$0	\$0	\$751
Fresno, City of	RSTP	Chestnut Ave-Willow	'10-02	Deleted	FRE090611	LSTMP269	FRE090611 - AC Overlay, curb ramp installation, signal loop detectors, and striping along Jensen Ave. eastbound lanes only from Chestnut Ave. to Willow Ave.	AC Overlay, curb ramp installation, signal loop detectors, and striping along Jensen Ave. eastbound lanes only from Chestnut Ave. to Willow Ave.	\$0	\$0	\$0	\$324	\$324
Fresno, City of	RSTP	Clinton-Valentine	'10-06	Programmed	FRE090611	LSTMP272	FRE090611 - AC Overlay, curb ramp installation, signal loop detectors, and striping along Weber Ave. from Clinton Ave. to Valentine	AC Overlay, curb ramp installation, signal loop detectors, and striping along Weber Ave. from Clinton Ave. to Valentine	\$814	\$0	\$0	\$0	\$844
Fresno, City of	RSTP	Blackstone Ave.-First Street	'10-06	Programmed	FRE090611	LSTMP274	FRE090611 - AC Overlay, curb ramp installation, signal loop detectors, and striping along Ashlan Ave. from Blackstone Ave. to First Street.	AC Overlay, curb ramp installation, signal loop detectors, and striping along Ashlan Ave. from Blackstone Ave. to First Street.	\$644	\$0	\$0	\$0	\$674
Fresno, City of	RSTP	SR41-First Street	'10-06	Programmed	FRE090611	LSTMP275	FRE090611 - AC Overlay, curb ramp installation, signal loop detectors, and striping along Bullard Ave. from SR41 Avenue to First Street.	AC Overlay, curb ramp installation, signal loop detectors, and striping along Bullard Ave. from SR41 Avenue to First Street.	\$683	\$0	\$0	\$0	\$726

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Fresno, City of	RSTP	Jensen-UPRR Railroad	'10-02	Programmed	FRE090611	LSTMP297	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Chestnut from Jensen to UPRR	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Chestnut from Jensen to UPRR	\$0	\$0	\$621	\$0	\$621
Fresno, City of	RSTP	Butler Ave-California Ave	'10-06	Programmed	FRE090611	LSTMP299	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Orange from Butler to California	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Orange from Butler to California	\$30	\$0	\$0	\$0	\$30
Fresno, City of	RSTP	Herndon Ave-Nees Ave	'10-06	Programmed	FRE090611	LSTMP301	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Fresno Street from Herndon Ave to Nees Ave	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Fresno Street from Herndon Ave to Nees Ave	\$1,148	\$0	\$0	\$0	\$1,148
Fresno, City of	RSTP	Chestnut Ave-Willow Ave	'10-02	Deleted	FRE090611	LSTMP302	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Bullard Ave from Chestnut to Willow	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Bullard Ave from Chestnut to Willow	\$0	\$25	\$210	\$0	\$235
Fresno, City of	RSTP	Railroad Ave-Inyo Street	'10-11	Programmed	FRE090611	LSTMP326	FRE090611 - AC Overlay: Van Ness Ave from Railroad to Inyo	Van Ness Ave Asphalt Concrete Overlay, Curb Ramps, Signal Loop Detectors, and Striping from Railroad Ave to Inyo St	\$40	\$0	\$0	\$637	\$677
Fresno, City of	RSTP	Shields Avenue-Ashlan Avenue	'10-02	Deleted	FRE090611	LSTMP327	FRE090611 - AC Overlay: Chestnut Ave Diagonal from Shields Ave to Ashlan Ave	Chestnut Diagonal Asphalt Concrete Overlay, Curb Ramps, Signal Loop Detectors, and Striping from Shields Ave to Ashlan Ave	\$0	\$564	\$0	\$0	\$564
Fresno, City of	RSTP	Dakota-Gettysburg	'10-11	Programmed	FRE090611	LSTMP339	FRE090611 - Asphalt concrete overlay of Cedar Ave. between Dakota and Gettysburg Ave.	Asphalt concrete overlay of Cedar Ave. between Dakota Ave. and Gettysburg Ave. including curb ramps, replacement of curb and gutter where required and replacement of traffic signal loop detectors in the roadway pavement.	\$0	\$656	\$0	\$0	\$656
Fresno, City of	RSTP	McKenzie Trail-McKenzie Trail	'10-05	Programmed	FRE020622	LSTMP353	FRE020622 - Flashing beacon at Peach and McKenzie Trail	Install flashing beacon at the intersection of Peach Avenue and the McKenzie bicycle & pedestrian trail.	\$90	\$0	\$0	\$0	\$90
Fresno, City of	RSTP	Ventura-Ventura	'10-05	Programmed	FRE020622	LSTMP354	FRE020622 - Traffic signal at SR-99 N/B Off-Ramp and Ventura Street	Install a traffic signal at the intersection of the State Route 99 northbound off-ramp and Ventura Street.	\$0	\$44	\$0	\$414	\$458
Huron, City of	RSTP	4th Street-Palmer Avenue	'10-00	Programmed	FRE020624	FRE020624	FRE020624 - Median Islands and Landscaping	In Huron - Lump-Sum Construction of Median Islands and Landscaping on Eligible Routes. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$0	\$0	\$0	\$0	\$0
Huron, City of	RSTP	4th Street-Palmer Avenue	'10-00	Programmed	FRE020624	LSTMP209	FRE020624 - Median Island and Landscaping Lassen Avenue (State Highway 269) 4th Street - Palmer Avenue	Median Island and Landscaping Lassen Avenue (State Highway 269) 4th Street -Palmer Avenue	\$0	\$240	\$0	\$0	\$240
TOTAL REGIONAL SURFACE TRANSPORTATION PROGRAM									\$7,140	\$940	\$907	\$2,788	\$12,447
Caltrans	SHOPP	Various-Various	'10-00	Programmed	FRE041001	FRE041001	FRE041001 - SHOPP Lump-Sum	Lump-Sum "Roadside Preservation" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$0	\$0	\$0	\$0	\$13,096
Caltrans	SHOPP	south of Jensen Avenue-south of Bullard Avenue	'10-00	Programmed	FRE041001	LSTMP190	FRE041001 - In the city of Fresno, at Various locations from south of Jensen Avenue to south of Bullard Avenue, Freeway maintenance access.	In the city of Fresno, from south of Jensen Avenue to south of Bullard Avenue, at Various locations. Install freeway maintenance access.	\$0	\$0	\$3,145	\$0	\$3,145
Caltrans	SHOPP	Various-Various	'10-00	Programmed	FRE071003	FRE071003	FRE071003 - SHOPP LUMP-SUM BRIDGE PRESERVATION	Lump-Sum "Bridge Preservation" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$0	\$0	\$0	\$0	\$7,768
Caltrans	SHOPP	various bridges-various bridges	'10-00	Programmed	FRE071003	LSTMP183	FRE071003 - In Fresno, Madera, Kings, and Tulare Counties, at various bridges. Seismic retrofit.	In Fresno, Madera, Kings, and Tulare Counties, at various bridges. Seismic retrofit.	\$0	\$4,854	\$0	\$0	\$4,854
Caltrans	SHOPP	various bridges-various bridges	'10-00	Programmed	FRE071003	LSTMP184	FRE071003 - Near the city of Fresno, at Kings River Overflow Bridge #42-0074. Replace bridge.	Near the city of Fresno, at Kings River Overflow Bridge #42-0074. Replace bridge.	\$0	\$0	\$0	\$6,403	\$6,403

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Caltrans	SHOPP	Various-Variou	'10-00	Programmed	FRE071004	FRE071004	FRE071004 - SHOPP-Mobility Lump-Sum	Lump-Sum "Mobility" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. \$14,500 of this total is Measure C-Regional funds for the local match requirement. \$55 million is Federal SHOPP.	\$0	\$0	\$0	\$0	\$22,727
Caltrans	SHOPP	-	'10-00	Programmed	FRE071004	FRE091301	FRE071004 - 180 Braided Ramp Project	In the City of Fresno, from Route 41 to Route 168. Modify ramp connectors.	\$69,500	\$0	\$0	\$0	\$69,500
Caltrans	SHOPP	Ashlan Ave-0.2 miles north of Bullard	'10-00	Programmed	FRE071004	LSTMP321	FRE071004 - Replace Planting, In the city of Fresno, at various locations from Ashlan Ave. to 0.2 miles north of Bullard Ave.	In the city of Fresno, at various locations from Ashlan Ave. to 0.2 miles north of Bullard Ave. Replace Planting. Required landscape mitigation for PPN02057	\$0	\$661	\$0	\$0	\$661
Caltrans	SHOPP	Bullard Ave.- Herndon Ave.	'10-00	Programmed	FRE071004	LSTMP322	FRE071004 - Replace planting. In the city of Fresno, from Bullard Avenue to Herndon Ave.	In the city of Fresno, from Bullard Avenue to Herndon Ave. Replace planting. Required landscape mitigation for PPN01365 (which belongs to FRE071005).	\$0	\$661	\$0	\$0	\$661
Caltrans	SHOPP	-	'10-00	Programmed	FRE071007	FRE071007	FRE071007 - SHOPP-Roadway Preservation	Lump-Sum "Roadway preservation" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$0	\$0	\$0	\$0	\$33,975
Caltrans	SHOPP	Kings County line- Floral Avenue	'10-00	Programmed	FRE071007	LSTMP186	FRE071007 - Near Selma, from Kings County line to Floral Avenue. Rehabilitate pavement.	Near Selma, from Kings County line to Floral Avenue. Rehabilitate pavement.	\$0	\$0	\$0	\$8,537	\$8,537
Caltrans	SHOPP	Various-Variou	'10-00	Programmed	FRE071010	FRE071010	FRE071010 - SHOPP Lump Sum Collision Reduction	Lump-Sum "Collision Reduction" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$0	\$0	\$0	\$0	\$6,358
Caltrans	SHOPP	-	'10-00	Programmed	FRE071010	LSTMP176	FRE071010 - In the city of Fresno, from North Avenue to the Madera County Line. Upgrade guardrail.	In the city of Fresno, from North Avenue to the Madera County Line. Upgrade guardrail. 1030000270 0E010	\$0	\$0	\$3,364	\$0	\$3,364
Caltrans	SHOPP	0.5 mile west of East Shepherd Avenue-east of East Shepherd Avenue.	'10-00	Programmed	FRE071010	LSTMP178	FRE071010 - Near the city of Fresno, from 0.5 mile west of East Shepherd Avenue to east of East Shepherd Avenue. Realign curve.	Near the city of Fresno, from 0.5 mile west of East Shepherd Avenue to east of East Shepherd Avenue. Realign curve.	\$0	\$5,108	\$0	\$0	\$5,108
Caltrans	SHOPP	-	'10-00	Programmed	FRE071010	LSTMP214	0.3 mile north of Jensen Avenue. Construct traffic roundabout	Near Kerman, from 0.3 mile south to 0.3 mile north of Jensen Avenue. Construct traffic roundabout	\$0	\$2,430	\$0	\$0	\$2,430
Caltrans	SHOPP	Various-Variou	'10-00	Programmed	FRE091001	FRE091001	FRE091001 - SHOPP Lump Sum Mandates	Lump-Sum "Mandates" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$0	\$0	\$0	\$0	\$0
Caltrans	SHOPP	Central Avenue-McKinley Avenue	'10-00	Programmed	FRE091001	LSTMP182	FRE091001 - In the city of Fresno, at various locations from Central Avenue to McKinley Avenue. Construct ADA curb ramps.	In the city of Fresno, at various locations from Central Avenue to McKinley Avenue. Construct ADA curb ramps.	\$2,464	\$0	\$0	\$0	\$2,464
Caltrans	SHOPP	HWY 33-Jacalitos Creek Bridge	'10-01	Programmed	FRE071003	LSTMP337	FRE071003 - HWY 33 @ Jacalitos Creek Bridge: Replace Bridge	On HWY 33 near Coalinga at Jacalitos Creek Bridge (Bridge # 42-72). Replace bridge.	\$0	\$8,709	\$0	\$0	\$8,709
Caltrans	SHOPP	Oak Creek Rd-Lodge Rd	'10-01	Programmed	FRE071007	LSTMP336	FRE071007 - HWY 168-Oak Creek Rd to Lodge Rd: Rehabilitate pavement	On HWY 168 near Prather, from Oak Creek Road to Lodge Road. Rehabilitate pavement.	\$0	\$4,318	\$0	\$0	\$4,318
Caltrans	SHOPP	1.2 miles W of Auberry Rd-0.8 miles E of Auberry Rd	'10-01	Programmed	FRE071010	LSTMP335	FRE071010 - HWY 168-1.2 miles west of Auberry Rd to 0.8 miles west of Auberry Rd: Realign roadway curve	On HWY 168 near Prather, from 1.2 miles west of Auberry Road to 0.8 miles west of Auberry Road. Realign roadway curve.	\$0	\$0	\$0	\$5,170	\$5,170
Caltrans	SHOPP	Domengine Undercrossing-Parkhurst E. Undercrossing	'10-01	Programmed	FRE071010	LSTMP338	FRE071010 - HWY 5-Domengine Undercrossing to Parkhurst E. Undercrossing: Median Barrier	On HWY 5 near Coalinga from Domengine Undercrossing to Parkhurst E. Undercrossing. Install double thrie-beam median barrier to reduce the potential for cross-median collisions.	\$0	\$3,482	\$0	\$0	\$3,482
Caltrans	SHOPP	-	'10-02	Deleted	FRE071010	LSTMP320	FRE071010 - In Kern, Fresno, and Madera counties on various routes at various locations. Install guardrail and extend culverts	In Kern, Fresno, and Madera counties on various routes at various locations. Install guardrail and extend culverts	\$0	\$0	\$4,365	\$0	\$4,365
Caltrans	SHOPP	SR198-Huron	'10-05	Programmed	FRE071007	FRE111349	FRE071007 - SR 269 Bridge between SR 198 and Huron	Near Huron, from 1.1 miles North of Palmer Avenue to 0.4 miles South of Route 198. Construct new bridge and raise profile grade. (Measure C Project G in the Rural Regional Program)	\$1,920	\$0	\$0	\$0	\$1,920

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Caltrans	SHOPP	-	'10-11	Programmed	FRE071010	LSTMP371	FRE071010 - Upgrade Guardrail on HWY 41 and HWY 180	In the City of Fresno, on Route 41 from McKinley Avenue to Friant Avenue; also on Route 180 at Abby Avenue. Upgrade guardrail.	\$0	\$0	\$0	\$2,188	\$2,188
Caltrans	SHOPP	Blackstone Ave Off-Ramp-Olive Ave	'10-12	Programmed	FRE071010	LSTMP372	FRE071010 - SR 180 Concrete Guardrail-Blackstone to Olive	In the City of Fresno, on SR 180 between Blackstone Avenue off-ramp and Olive Avenue; construct concrete guardrail.	\$0	\$0	\$0	\$310	\$310
Caltrans	SHOPP	-	'10-12	Programmed	FRE071003	LSTMP373	FRE071003 - Near Huron, on HWY 198 at the California Aqueduct Bridge-Replace Bridge Deck	Near Huron, on HWY 198 at the California Aqueduct Bridge (Bridge #42-0270); Replace Bridge Deck.	\$0	\$0	\$0	\$862	\$862
Caltrans	SHOPP	-	'10-12	Programmed	FRE071003	LSTMP374	FRE071003 - Retrofit Bridge No. s 42-0112 (San Joaquin River Bridge near Fresno) and 41-0040 (San Joaquin River Bridge in Madera County)	In and near the city of Fresno, at the San Joaquin River Bridge No. 42-0112; also on Route 41 in Madera County at the San Joaquin River Bridge No. 41-0040; Retrofit Bridges.	\$0	\$0	\$0	\$664	\$664
Caltrans	SHOPP	Various-Various	'10-12	Programmed	FRE071003	LSTMP375	FRE071003 - Bridge Seismic Restoration to Various Bridges in Fresno, Kings, and Madera Counties	In Fresno, Kings and Madera Counties at structure #'s 42-0134, 42-0215F, 45-0007, 45-0064, and 41-0059E; Bridge seismic restoration.	\$0	\$0	\$0	\$2,045	\$2,045
Caltrans	SHOPP	HWY 168-Auberry Road	'10-13	Programmed	FRE071010	LSTMP378	FRE071010 - Improve Intersection near Prather at Auberry Road	Near Prather, at Auberry Road. Improve Intersection.	\$0	\$0	\$0	\$1,100	\$1,100
TOTAL STATE HIGHWAY OPERATION & PROTECTION PROGRAM									\$73,884	\$21,514	\$10,874	\$27,279	\$217,475
Firebaugh, City of	SR2S	Near Various Schools-Near Various Schools	'10-05	Completed	FRE071901	LSTMP167	FRE071901 - Construct sidewalks and curb ramps; re-stripe crosswalks. - Hazel M. Bailey ES, A.E. Mills Intermediate School, and Firebaugh MS - Along P St. near A.E. Mills IS, and along O St. between A.E. Mills MS and Firebaugh MS and near Hazel M. Bailey ES.	Construct sidewalks and curb ramps; re-stripe crosswalks. - Hazel M. Bailey ES, A.E. Mills Intermediate School, and Firebaugh MS - Along P St. near A.E. Mills IS, and along O St. between A.E. Mills MS and Firebaugh MS and near Hazel M. Bailey ES.	\$0	\$358	\$0	\$0	\$393
Firebaugh, City of	SR2S	Various-Various	'10-09	Programmed	FRE071901	LSTMP356	FRE071901 - Construct Pedestrian Path, Sidewalks, Curb and Gutter, and Curb Ramps; Upgrade Crosswalk Striping; Intall In-Pavement Crosswalk Lights-Arthur E. Mills and Firebaugh Middle Schools	Various Locations throughout the city-Arthur E. Mills and Firebaugh Middle Schools-Construct Pedestrian Path, Sidewalks, Curb and Gutter, and Curb Ramps; Upgrade Crosswalk Striping; Intall In-Pavement Crosswalk Lights.	\$0	\$0	\$439	\$0	\$439
Fresno County	SR2S	Santa Clara Ave.-0.3 miles west of San Mateo Ave.	'10-00	Programmed	FRE071901	LSTMP172	FRE071901 - Construct asphalt walkway near Cantua Creek Elementary School	Cantua Creek ES-Construct asphalt walkway North side of Clarkson Ave. from Santa Clara Ave. to 0.3 miles west of San Mateo Ave.	\$47	\$0	\$0	\$0	\$57
Fresno County	SR2S	Tahee Ave.-East of Sandy Ave.-	'10-05	Completed	FRE071901	LSTMP170	FRE071901 - Construct asphalt sidewalks near Caruthers Elementary School	Caruthers ES-Construct asphalt sidewalks Quince Ave. from Tahee Ave. to East of Sandy Ave.-	\$51	\$0	\$0	\$0	\$61
Fresno County	SR2S	Maple Ave-Near Weldon Ave.-	'10-05	Completed	FRE071901	LSTMP171	FRE071901 - Install flashing yellow beacons near Norseman Elementary School	Norseman ES-Install flashing yellow beacons On Maple Ave. near Weldon Ave.-	\$100	\$0	\$0	\$0	\$120
Fresno County	SR2S	Lincoln Ave-Apprx. 725' E of Elm Ave	'10-09	Programmed	FRE071901	LSTMP358	FRE071901 - Install Traffic Signal; Construct Curb Ramps-Washington Colony Elementary School	Lincoln Ave approximately 725' East of Elm Ave near Washington Colony Elementary School; Install Traffic Signal; Construct Curb Ramps	\$0	\$0	\$0	\$358	\$358
Fresno County	SR2S	Belmont Ave-Helm Ave	'10-09	Programmed	FRE071901	LSTMP359	FRE071901 - Install Traffic Signal-Molly S. Bakman Elementary School and Kings Canyon Middle School	Belmont and Helms Avenues near Molly S. Bakman Elementary School and Kings Canyon Middle School; Install Traffic Signal	\$0	\$0	\$0	\$546	\$546
Fresno, City of	SR2S	Along Pinedale, Spruce, Locust, Fir, Beechwood, Maroa, and C-Near Pinedale Elementary School	'10-09	Programmed	FRE071901	LSTMP168	FRE071901 - Construct sidewalk gap closures and curb ramps-Pinedale Elementary School	Pinedale ES-Construct sidewalk gap closures and curb ramps. Along Pinedale, Spruce, Locust, Fir, Beechwood, Maroa, and College Avenues.	\$15	\$334	\$0	\$0	\$349
Fresno, City of	SR2S	Pinedale ES-Pinedale ES	'10-09	Programmed	FRE071901	LSTMP169	FRE071901 - Pinedale Elementary School-Implement a School Safety Education Day; conduct safety activities for safe travel to and from school; provide educational materials and safety helmets.	Pinedale ES-Implement a School Safety Education Day; conduct safety activities for safe travel to and from school; provide educational materials and safety helmets.	\$9	\$0	\$0	\$0	\$8
Fresno, City of	SR2S	Balderas Elementary School-Chestnut Ave	'10-09	Programmed	FRE071901	LSTMP357	FRE071901 - Construct Sidewalk; Install High Visibility Crosswalk-Ezequiel Balderas Elementary School	Florence Ave. between Balderas ES and Chestnut Ave; Construct Sidewalk; Install High Visibility Crosswalk	\$0	\$0	\$104	\$0	\$104

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY 10/11	FY 11/12	FY 12/13	FY 13/14	TOTAL COST
Parlier, City of	SR2S	Milton Ave-Mendocino Ave.	'10-16	Programmed	FRE071901	LSTMP173	FRE071901 - Construct curb, gutter, and sidewalk near Martinez Elementary School	Martinez ES-Construct curb, gutter, and sidewalk Along the North side of E. Parlier Ave. between Milton Ave. and Mendocino Ave.	\$0	\$0	\$172	\$0	\$232
Reedley, City of	SR2S	Cypress Ave-E Parlier Ave	'10-00	Programmed	FRE071901	LSTMP174	FRE071901 - Construct sidewalk and curb ramps; install in-pavement crosswalk lightsn near T.L. Reed Elementary School	T.L. Reed ES-Construct sidewalk and curb ramps; install in-pavement crosswalk lights Along the East side of Frankwood Ave.	\$0	\$94	\$0	\$0	\$94
San Joaquin, City of	SR2S	Various-Variou	'10-09	Programmed	FRE071901	LSTMP360	FRE071901 - Construct Bulb-Outs; Install Signs and Striping-San Joaquin Elementary School	Various Locations-Construct Bulb-Outs; Install Signs and Striping	\$0	\$0	\$244	\$0	\$244
Various Agencies	SR2S	various-various	'10-00	Programmed	FRE071901	FRE071901	FRE071901 - Safe Routes to School Program	Safe Routes to School lump sum listing of projects.	\$0	\$0	\$0	\$0	\$0
TOTAL SAFE ROUTES TO SCHOOL PROGRAM									\$71	\$428	\$959	\$904	\$2,431
Caltrans	State Highway Maintenance (HM)	Laguna Ave-Harlan Ave	'10-16	Programmed	FRE092701	LSTMP361	FRE092701 - AC Overlay: Hwy 41 from Laguna Ave to Harlan Ave	In Fresno County near Fresno on Rte 41 from Laguna Ave to Harlan Ave; Maintenance Asphalt Overlay	\$0	\$0	\$344	\$0	\$344
Caltrans	State Highway Maintenance (HM)	Fresno/Kings County Line-Nebraska Avenue	'10-16	Programmed	FRE092701	LSTMP362	FRE092701 - AC Overlay: Hwy 43 from Fresno/Kings County Line to Nebraska Avenue	Hwy 43 from Fresno/Kings County Line to Nebraska Avenue; Maintenance Asphalt Overlay	\$0	\$0	\$1,375	\$0	\$1,375
Caltrans	State Highway Maintenance (HM)	Line & Fresno County Friant	'10-16	Programmed	FRE092701	LSTMP379	line to Junction 63/180 and From Fresno County Friant Kern Canal to Junction 180/245-AC Overlay	from Tulare/Fresno County line to Junction 63/180 and near Minkler from Fresno County Friant Kern Canal to Junction	\$0	\$0	\$5,449	\$0	\$5,449
Caltrans	State Highway Maintenance (HM)	Belmont-Brawley	'10-00	Programmed	FRE092701	LSTMP303	FRE092701 - AC Overlay from Belmont Ave to Brawley Ave.	Maintenance Asphalt Concrete Overlay from Belmont Ave to Brawley Ave.	\$4,197	\$0	\$0	\$0	\$4,197
TOTAL HIGHWAY MAINTENANCE PROGRAM									\$4,197	\$0	\$7,168	\$0	\$11,365