

April 28, 2011

Muhaned Aljabiry, Chief
Caltrans, Division of Programming MS 82
Office of Federal Transportation Management Program
PO Box 942874
Sacramento, CA 94274-0001

Attention: Dennis Jacobs

***Subject: Amendment #4 (Type 3 Formal) to the 2011 Fresno Council of Governments
FTIP***

Mr. Jacobs:

The Executive Director of the Fresno Council of Governments as authorized by the Policy Board hereby approves Amendment #4 (Type 3 Formal) to the 2011 FTIP:

This amendment includes projects whose cost changes are greater than 25% of the total project cost or \$5 Million, new projects, changes to the group listing and updates to the financial summary tables. FTIP Amendment #4 is consistent with the 2011 Regional Transportation Plan. The FTIP as amended meets all the applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The funding changes do not interfere with the timely implementation of any approved TCMs, and the TIP as amended conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore a new conformity determination is not required. State and Federal approval will be required.

Fresno COG conducted a 14-day public review and interagency consultation period that was completed on April 25, 2011 at 4:30 pm. The public participation process for Amendment #4 is consistent with the Fresno COG board adopted public participation plan.

Included with this letter are two hard copies of Amendment #4 to the 2011 FTIP. An electronic copy of the four year financial plan will be sent via email. This Amendment is available online at the Fresno COG website at www.fresnocog.org. If you should have any questions or comments, please feel free to call Melissa Garza at (559) 233-4148, ext 210.

Sincerely,

Tony Boren

TONY BOREN, Executive Director
Council of Fresno County Governments

Attachments (1 Copy to Caltrans, Division of Programming)

cc (electronic):

Sue Kiser, Federal Highway Administration
Scott Carson, Federal Highway Administration
Joseph Vaughn, Federal Highway Administration
Paul Page, Federal Transit Administration

James Perrault, Caltrans District 06
Steve Curti, Caltrans District 06

Executive Directors, Valley COGs
Cari Anderson, CAC

DATE: April 11, 2011

TO: Interagency Consultation Partners and Interested Parties

FR: Melissa Garza, Associated Regional Planner

RE: **Availability of Draft Amendment No. 4 to the 2011 FTIP for Interagency Consultation and Public Review**

The Fresno Council of Governments (Fresno COG) is proposing a formal amendment (Type #3) to the 2011 Federal Transportation Improvement Program (FTIP). The 2011 FTIP is the programming document that identifies four years (FY 10/11, FY 11/12, FY 12/13, and FY 13/14) of federal, state and local funding sources for projects in Fresno County. The proposed amendment will be circulated for a 14-day public comment period. Fresno COG's adopted amendment procedures do not require a public hearing for Amendment Types #2 and #3. Additionally, Types #2 and #3 amendments can be approved by the Fresno COG Executive Director as authorized by the Fresno COG Policy Board.

The FTIP as amended meets all the applicable transportation planning requirements per 23 CFR Part 450. This amendment includes projects whose cost changes are greater than 25% of the total project cost or more than \$5 million, new projects, and a change to the group listing. FTIP Amendment No. 4 is consistent with the 2011 Regional Transportation Plan. The funding changes do not interfere with the timely implementation of any approved TCMs, and the TIP as amended conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore, a new conformity determination is not required. State and Federal approval will be required.

Public Input

This amendment will be available for a 14 day public review and comment period beginning April 11, 2011 concluding on April 25, 2011. Comments will be accepted on the FTIP amendment until 4:30 pm on April 25, 2011.

The following documentation is included in the Amendment No. 4 to the FTIP document and may also be found online at www.fresnocog.org:

Attachment 1: Summary of Changes
Attachment 2: Revised Financial Plan
Attachment 3: Updated Group Listing

If you have questions regarding this amendment or wish to submit comments, please contact Melissa Garza at 559-233-4148 ext. 210 or via email at mgarza@fresnocog.org.

ATTACHMENT 1
SUMMARY OF CHANGES

**2011 FTIP
FORMAL AMENDMENT NO. 4
CHANGE REPORT**

LEAD AGENCY	CAPACITY INCREASING	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE REASON	DESCRIPTION	NARRATIVE
Clovis, City of	NON-CAPACITY INCREASING	FRE092525	Road Rehabilitation/Addition of Minor Asphalt Pavement at Sierra from Fowler to Temperance	Road Rehabilitation/Addition of Minor Asphalt Pavement at Sierra from Fowler to Temperance	Local	0%	0	950	950	Technical Correction	This project was not included in the current FTIP because it was identified as a completed project. However, Clovis requested that we re-program this project in 10/11.	Changed Change Reason: - from "Complete project" to "Other"
Fresno County	CAPACITY INCREASING	FRE092517	Mountain View Ave, Bethel to East of Smith-Widen from 2 LU to 4 LD	Mountain View Ave.: From Bethel to e/o Smith (Tulare County Line); widen from 2 LU to 4 LD. (Measure C Project I in the Rural Regional Program)	Local	0%	1	24,063	24,064	Increase funding	Updated funding as a result of December 2010 Measure C Update	Increase Funding Measure C - Regional: — Delete funds in 10/11 in CON for \$19,669 ▶ Add funds in 12/13 in CON for \$10,826 Othr. State - State Local Partnership: ▶ Add funds in 12/13 in CON for \$8,844 Total project cost increased from \$24,063 to \$24,064
Fresno, City of	NON-CAPACITY INCREASING	FRE090607	Broadway Streetscape Improvements	Streetscape Beautification project on Broadway between Divisadero and Tuolumne, including diagonal parking, pedestrian improvements and landscaping.	Local	51%	316	621	937	Increase funding	Increase funding for PE and CON phases; delay CON from 10/11 to 11/12. Increased Federal funds using: \$217,400 from FRE090610 (Divisadero, which was deleted) and \$63,600 from FRE090611 (Lump Sum AC Overlays).	Increase Funding AGENCY: + Increase funds in 10/11 in ENG from \$2 to \$6 — Delete funds in 10/11 in CON for \$63 STPL: + Increase funds in 10/11 in ENG from \$15 to \$45 — Delete funds in 10/11 in CON for \$490 AGENCY: ▶ Add funds in 11/12 in CON for \$96 STPL: ▶ Add funds in 11/12 in CON for \$740 Total project cost increased from \$621 to \$937
Fresno, City of	NON-CAPACITY INCREASING	FRE090610	Divisadero Traffic Flow Improvements	Traffic flow improvements at Divisadero and SR 41, including new median island and traffic signal modifications.	Local	100%	246	246	0	Delete project	The City no longer desires to proceed with this particular project at Divisadero and SR-41. The project concept was inconsistent with the recommendations of the Fresno-Madera Interchange Deficiency Study. Funds in the amount of \$217,400 were transferred from this project to FRE090607 (Broadway Streetscape) as part of this amendment.	Changed Change Reason: - " Deleted project " Decrease Funding AGENCY: — Delete funds in 09/10 in ENG for \$4 STPL: — Delete funds in 09/10 in ENG for \$27 AGENCY: — Delete funds in 10/11 in CON for \$25 STPL: — Delete funds in 10/11 in CON for \$190 Total project cost decreased from \$246 to \$0
Fresno County Economic Opportunities Commission	NON-CAPACITY INCREASING	FRE111363	Operating Costs for Central Valley Regional Center	Years 1 and 2 of operating costs for the Central Valley Regional Center (CVRC) to provide transit services	Transit		0	0	1,764	New Project		New Project AGENCY: ▶ Add funds in 10/11 in CON for \$441 5316: ▶ Add funds in 10/11 in CON for \$441 ▶ Add funds in 11/12 in CON for \$441 AGENCY: ▶ Add funds in 11/12 in CON for \$441 Total project cost \$1,764
Kerman, City of	NON-CAPACITY INCREASING	FRE090124	CNG Filling Station	Construct CNG filling station at City Corporate Yard.	Transit	9%	31	362	393	Increase funding, Revise funding between fiscal years, Revise funding between phases	The City of Kerman will complete PE phase using Local-City funds only. CMAQ funds in the amount of \$27,400 that were previously programmed for PE were transferred to augment the CON phase in 11/12.	Increase Funding CITY: + Increase funds in 10/11 in ENG from \$4 to \$31 CMAQ: — Delete funds in 10/11 in ENG for \$27 CITY: + Increase funds in 11/12 in CON from \$38 to \$42 CMAQ: + Increase funds in 11/12 in CON from \$293 to \$320 Total project cost increased from \$362 to \$393
Various Agencies		FRE040401	Grouped Projects for Safety Improvements-HSIP Program	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover		49%	2,844	5,773	8,617	Revise Funding - Increase Funding	Added 8 projects to back-up listing per Caltrans Cycle 4 project list, see "changes to the back-up list" report.	HES/HSIP - Total project cost increased from \$5,773 to \$8,617
Various Agencies		FRE070701	Grouped Projects for Railroad/Highway Crossing	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories-railroad/highway crossing		159%	10,456	6,587	17,043	Revise Funding - Increase Funding	Added 2 projects to back-up listing and increased funding on one project per Caltrans Section 130 Rail Grade Crossing Hazard Elimination Program update, see "changes to the back-up list" report.	130 - Total project cost increased from \$6,587 to \$17,043

**2011 FTIP
FORMAL AMENDMENT NO. 4
CHANGES TO THE DETAILED BACK UP LIST**

LEAD AGENCY	PROJECT MPO LUMP SUM ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE REASON	NARRATIVE DESCRIPTION	NARRATIVE
Fowler, City of	LSTMP342	FRE040401 - Battery Back-Up Systems at Signalized Intersections	Install battery back-up system at signalized intersections; Adams Ave and Golden State Blvd, Merced Ave and Golden State Blvd, Manning Ave and Golden State Blvd, Manning Ave and Vineyard Place, San Antonio Drive and Golden State Blvd	Local		0	0	38	New Project	Project added to HSIP back-up listing per Caltrans Cycle 4 HSIP Approved Project List that was released on 2/23/11	HES/HSIP - New Project Other Fed - Highway Safety Improvement Program: ▶ Add funds in 11/12 in CON for \$34 CITY: ▶ Add funds in 11/12 in CON for \$4 Total project cost \$38
Clovis, City of	LSTMP340	FRE040401 - LED Stop Signs-Helm/Gettysburg & Villa/Gettysburg	Install solar-powered LED stop signs at the intersections of Helm Ave & Gettysburg Avenue and Villa Avenue & Gettysburg Avenue	Local		0	0	27	New Project	Project added to HSIP back-up listing per Caltrans Cycle 4 HSIP Approved Project List that was released on 2/23/11	HES/HSIP - New Project Other Fed - Highway Safety Improvement Program: ▶ Add funds in 11/12 in CON for \$25 CITY: ▶ Add funds in 11/12 in CON for \$3 Total project cost \$27
Fresno County	LSTMP346	FRE040401 - Left turn lanes: Nees and Washoe	Install left turn lanes at intersection of Nees Ave and Washoe Ave	Local		0	0	707	New Project	Project added to HSIP back-up listing per Caltrans Cycle 4 HSIP Approved Project List that was released on 2/23/11	HES/HSIP - New Project Other Fed - Highway Safety Improvement Program: ▶ Add funds in 13/14 in CON for \$637 CITY: ▶ Add funds in 13/14 in CON for \$71 Total project cost \$707
Fresno, City of	LSTMP344	FRE040401 - Left Turn Phasing at Millbrook and Shields	Install protected left-turn phasing at the intersection of Millbrook Ave and Shields Ave	Local		0	0	396	New Project	Project added to HSIP back-up listing per Caltrans Cycle 4 HSIP Approved Project List that was released on 2/23/11	HES/HSIP - New Project Other Fed - Highway Safety Improvement Program: ▶ Add funds in 11/12 in CON for \$356 CITY: ▶ Add funds in 11/12 in CON for \$40 Total project cost \$396
Fresno County	LSTMP347	FRE040401 - Left -turn phasing: Alta and Manning	Install left-turn phasing at the intersection of Alta and Manning Avenues	Local		0	0	308	New Project	Project added to HSIP back-up listing per Caltrans Cycle 4 HSIP Approved Project List that was released on 2/23/11	HES/HSIP - New Project Other Fed - Highway Safety Improvement Program: ▶ Add funds in 13/14 in CON for \$277 CITY: ▶ Add funds in 13/14 in CON for \$31 Total project cost \$308
Fresno, City of	LSTMP343	FRE040401 - Left Turn Phasing: Palm and Sierra	Install protected left-turn phasing at the intersection of Palm and Sierra Avenues	Local		0	0	403	New Project	Project added to HSIP back-up listing per Caltrans Cycle 4 HSIP Approved Project List that was released on 2/23/11	HES/HSIP - New Project Other Fed - Highway Safety Improvement Program: ▶ Add funds in 11/12 in CON for \$356 CITY: ▶ Add funds in 11/12 in CON for \$47 Total project cost \$403
Fresno County	LSTMP345	FRE040401 - New Traffic Signal: Millerton and North Fork	Install traffic signal at intersection of Millerton Road (Friant Road) and North Fork Road (Mono Street)	Local		0	0	774	New Project	Project added to HSIP back-up listing per Caltrans Cycle 4 HSIP Approved Project List that was released on 2/23/11	HES/HSIP - New Project Other Fed - Highway Safety Improvement Program: ▶ Add funds in 13/14 in CON for \$696 CITY: ▶ Add funds in 13/14 in CON for \$77 Total project cost \$774
Coalinga, City of	LSTMP341	FRE040401 - Safety Improvements: Elm Ave (SR 33/SR198)-Phelps Ave to Gale Ave	Install left-turn pocket, safety lighting, signs, and striping on Elm Avenue (SR 33/SR 198) from Phelps Avenue to Gale Avenue	Local		0	0	191	New Project	Project added to HSIP back-up listing per Caltrans Cycle 4 HSIP Approved Project List that was released on 2/23/11	HES/HSIP - New Project Other Fed - Highway Safety Improvement Program: ▶ Add funds in 11/12 in CON for \$172 CITY: ▶ Add funds in 11/12 in CON for \$19 Total project cost \$191
Fresno, City of	LSTMP333	FRE070701 - Eliminate hazards at railroad grade crossing at intersection of Fruit Avenue and BNSF	Eliminate hazards at railroad grade crossing at intersection of Fruit Avenue and BNSF in the City of Fresno	Local	23%	240	1,036	1,276	Increase funding	Funding amount changed per Caltrans update to the Section 130 Rail Grade Crossing Hazard Elimination Program projects for the fiscal year 2010/11	Increase Funding Local Rail - Railway-Highway Crossings: + Increase funds in 10/11 in CON from \$1,036 to \$1,276 Total project cost increased from \$1,036 to \$1,276
Fresno County	LSTMP348	FRE070701 - Eliminate hazards at railroad grade crossing at intersection of Mountain View Avenue and UPRR	Eliminate hazards at railroad grade crossing at intersection of Mountain View Avenue and UPRR	Local		0	0	718	New Project	Project added to 130 Back-Up listing per Caltrans update to the Section 130 Rail Grade Crossing Hazard Elimination Program projects for the fiscal year 2010/11	130 - New Project Local Rail - Railway-Highway Crossings: ▶ Add funds in 10/11 in CON for \$718 Total project cost \$718
Fresno, City of	LSTMP349	FRE070701 - Eliminate hazards at railroad grade crossing at intersection of Ventura Street and UPRR/SJVR	Eliminate hazards at railroad grade crossing at intersection of Ventura Street and UPRR/SJVR	Local		0	0	788	New Project	Project added to 130 back-up listing per Caltrans update to the Section 130 Rail Grade Crossing Hazard Elimination Program projects for the fiscal year 2010/11	130 - New Project Local Rail - Railway-Highway Crossings: ▶ Add funds in 10/11 in CON for \$788 Total project cost \$788

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Caltrans

FRE040401 VIRTUAL LUMP SUM		AMENDMENT: 10-04							
Project Title: FRE040401 - Grouped Projects for Safety Improvements-HSIP Program									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing									
Sys: Rt: TCM: Model #: CI:N Exempt Category: Various									
Change Reason: Increase funding				Cost Difference: \$2,843,600		Est Total Cost:		Open to Traffic:	
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
Loc Funds - Agency	CON		\$161,120					\$161,120	
	TOTAL		\$161,120					\$161,120	
Loc Funds - City Funds	CON	\$19,086	\$149,494	\$1,077,280	\$154,100	\$179,100		\$1,579,060	
	TOTAL	\$19,086	\$149,494	\$1,077,280	\$154,100	\$179,100		\$1,579,060	
Local HES - STP Safety Local: Safe Routes to School (SR2S)	CON		\$500,000					\$500,000	
	TOTAL		\$500,000					\$500,000	
Other Fed - Highway Safety Improvement Program	CON	\$198,190	\$1,319,030	\$2,509,020	\$740,500	\$1,609,700		\$6,376,440	
	TOTAL	\$198,190	\$1,319,030	\$2,509,020	\$740,500	\$1,609,700		\$6,376,440	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$217,276	\$2,129,644	\$3,586,300	\$894,600	\$1,788,800	\$0	\$8,616,620	
	TOTAL TOTAL	\$217,276	\$2,129,644	\$3,586,300	\$894,600	\$1,788,800		\$8,616,620	

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Clovis, City of

FRE092525		AMENDMENT: 10-04							
Project Title: Road Rehabilitation/Addition of Minor Asphalt Pavement at Sierra from Fowler to Temperance		CTIPS_ID: 20300000619							
Project Description: Road Rehabilitation/Addition of Minor Asphalt Pavement at Sierra from Fowler to Temperance									
Sys: Local	Rt:	TCM: No	Model #:	CI: N	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.				
Change Reason: This project is not completed, waiting to program in future year(s) with deobligated federal funds.		Cost Difference: \$0		Est Total Cost: \$950,000			Open to Traffic:		
		Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL
Loc Funds - City Funds		PE							
		RW							
		CON		\$950,000					\$950,000
		TOTAL		\$950,000					\$950,000
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$0	\$950,000	\$0	\$0	\$0	\$0	\$950,000
		TOTAL TOTAL		\$950,000					\$950,000

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno County

FRE092517		AMENDMENT: 10-04						
Project Title: Mountain View Ave, Bethel to East of Smith-Widen from 2 LU to 4 LD							CTIPS_ID:20300000577	
Project Description: Mountain View Ave.: From Bethel to e/o Smith (Tulare County Line); widen from 2 LU to 4 LD. (Measure C Project I in the Rural Regional Program)								
Sys: Local	Rt:	TCM: No	Model #: 553	Cl:Y	Exempt Category: Non-Exempt			
Change Reason: Increase funding			Cost Difference: \$1,000		Est Total Cost: \$24,064,000		Open to Traffic: JAN/01/2013	
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL
Measure C - Regional	PE	\$2,060,000						\$2,060,000
	RW	\$2,334,000						\$2,334,000
	CON				\$10,826,000			\$10,826,000
	TOTAL	\$4,394,000			\$10,826,000			\$15,220,000
Othr. State - State Local Partnership	PE							
	RW							
	CON				\$8,844,000			\$8,844,000
	TOTAL				\$8,844,000			\$8,844,000
	TOTAL PE	\$2,060,000	\$0	\$0	\$0	\$0	\$0	\$2,060,000
	TOTAL RW	\$2,334,000	\$0	\$0	\$0	\$0	\$0	\$2,334,000
	TOTAL CON	\$0	\$0	\$0	\$19,670,000	\$0	\$0	\$19,670,000
	TOTAL TOTAL	\$4,394,000			\$19,670,000			\$24,064,000

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno County Economic Opportunities Commission

FRE111363		AMENDMENT: 10-04							
Project Title: Operating Costs for Central Valley Regional Center									
Project Description: Years 1 and 2 of operating costs for the Central Valley Regional Center (CVRC) to provide transit services									
Sys: Transit	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Mass Transit - Transit operating assistance.				
Change Reason: New Project		Cost Difference: \$1,764,124		Est Total Cost: \$1,764,124			Open to Traffic:		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
FTA Funds - Job Access and Reverse Commute Program (5316)		PE							
	RW								
	CON		\$441,031	\$441,031				\$882,062	
	TOTAL		\$441,031	\$441,031				\$882,062	
Loc Funds - Agency		PE							
	RW								
	CON		\$441,031	\$441,031				\$882,062	
	TOTAL		\$441,031	\$441,031				\$882,062	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$882,062	\$882,062	\$0	\$0	\$0	\$1,764,124	
	TOTAL TOTAL		\$882,062	\$882,062				\$1,764,124	

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE090607		AMENDMENT: 10-04																																																																																																																																											
Project Title: Broadway Streetscape Improvements								CTIPS_ID: 20300000495																																																																																																																																					
Project Description: Streetscape Beautification project on Broadway between Divisadero and Tuolumne, including diagonal parking, pedestrian improvements and landscaping.																																																																																																																																													
Sys: Local	Rt:	TCM: No	Model #:	CI: N	Exempt Category: Safety - Non signalization traffic control and operatng.																																																																																																																																								
Change Reason: Increase funding				Cost Difference: \$316,287		Est Total Cost: \$937,430		Open to Traffic: JAN/01/2011																																																																																																																																					
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 40%;"></th> <th style="width: 5%;">Phase</th> <th style="width: 5%;">PRIOR</th> <th style="width: 5%;">10/11</th> <th style="width: 5%;">11/12</th> <th style="width: 5%;">12/13</th> <th style="width: 5%;">13/14</th> <th style="width: 5%;">14/15 BEYOND</th> <th style="width: 5%;">TOTAL</th> </tr> </thead> </table>											Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL																																																																																																																											
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**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE090610		DELETED					AMENDMENT: 10-04			
Project Title: Divisadero Traffic Flow Improvements										CTIPS_ID: 20300000498
Project Description: Traffic flow improvements at Divisadero and SR 41, including new median island and traffic signal modifications.										
Sys: Local	Rt:	TCM: No	Model #:	CI: N	Exempt Category: All Projects - Intersection signalization projects at individual intersections.					
Change Reason: Delete project			Cost Difference: \$-245,500		Est Total Cost: \$245,500		Open to Traffic:			
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15	BEYOND	TOTAL	
Loc Funds - Agency	PE									
	RW									
	CON									
	TOTAL									
RSTP - STP Lifeline	PE									
	RW									
	CON									
	TOTAL									
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Kerman, City of

FRE090124		AMENDMENT: 10-04							
Project Title: CNG Filling Station		CTIPS_ID: 20300000211							
Project Description: Construct CNG filling station at City Corporate Yard.									
Sys: Transit	Rt:	TCM: No	Model #:	Cl: N	Exempt Category: Mass Transit - Purchase of support vehicles.				
Change Reason: Increase funding, Revise funding between fiscal years, Revise funding between phases		Cost Difference: \$30,900		Est Total Cost: \$392,700			Open to Traffic: JAN/01/2013		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE								
	RW								
	CON			\$320,300				\$320,300	
	TOTAL			\$320,300				\$320,300	
Loc Funds - City Funds	PE		\$30,900					\$30,900	
	RW								
	CON			\$41,500				\$41,500	
	TOTAL		\$30,900	\$41,500				\$72,400	
	TOTAL PE	\$0	\$30,900	\$0	\$0	\$0	\$0	\$30,900	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$0	\$361,800	\$0	\$0	\$0	\$361,800	
	TOTAL TOTAL		\$30,900	\$361,800				\$392,700	

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Various Agencies

FRE070701 VIRTUAL LUMP SUM		AMENDMENT: 10-04								
Project Title: FRE070701 - Grouped Projects for Railroad/Highway Crossing										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories-railroad/highway crossing										
Sys:	Rt:	TCM:	Model #:	Cl:N	Exempt Category: Safety - Railroad/highway crossing.					
Change Reason: Increase funding				Cost Difference: \$6,400,939		Est Total Cost:		Open to Traffic:		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL		
Local Rail - Railway-Highway Crossings	CON		\$3,533,971					\$3,533,971		
	TOTAL		\$3,533,971					\$3,533,971		
Local Rail - STP Railroad Local	CON	\$8,853,534						\$8,853,534		
	TOTAL	\$8,853,534						\$8,853,534		
State Bond - Highway-Railroad Crossing Safety Account	CON	\$4,655,486						\$4,655,486		
	TOTAL	\$4,655,486						\$4,655,486		
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$13,509,020	\$3,533,971	\$0	\$0	\$0	\$0	\$0	\$17,042,991	
	TOTAL TOTAL	\$13,509,020	\$3,533,971						\$17,042,991	

ATTACHMENT 2
FINANCIAL CONSTRAINT

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Fresno Council of Governments (FCOG), Formal Amendment No. 4
(\$'s in \$1,000)

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$2,246	\$6,509	\$2,446	\$7,100	\$1,537	\$1,641	\$1,647	\$1,652	\$0
	-- City									\$0
	-- County									\$0
	-- Other (e.g. Transportation Development Act, Local Transportation Fund, Local Measure C-Pass Thru)	\$2,246	\$6,509	\$2,446	\$7,100	\$1,537	\$1,641	\$1,647	\$1,652	\$16,902
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)									\$0
	-- Gas Tax (Subventions to Counties)									\$0
	Other Local Funds	\$11,779	\$12,297	\$8,363	\$8,503	\$5,118	\$4,056	\$3,778	\$3,957	\$28,813
	-- City General Funds	\$11,779	\$11,971	\$8,363	\$7,899	\$2,117	\$1,055	\$1,824	\$2,003	\$22,928
	-- Street Taxes and Developer Fees	\$0	\$326	\$0	\$604	\$3,001	\$3,001	\$1,954	\$1,954	\$5,885
-- Other (e.g. registration fees (AB434), Prop 42)									\$0	
Transit	\$4,593	\$0	\$4,553	\$0	\$57	\$0	\$0	\$0	\$0	
-- Transit Fares									\$0	
-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$4,593	\$0	\$4,553	\$0	\$57	\$0	\$0	\$0	\$0	
Tolls (e.g. non-state owned bridges)									\$0	
Other (Please specify - Add additional lines if needed)									\$0	
Local Total	\$18,618	\$18,806	\$15,362	\$15,603	\$6,712	\$5,697	\$5,425	\$5,609	\$28,813	
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge									\$0
	-- Corridor									\$0
	Regional Transit Fares/Measures									\$0
	Regional Sales Tax									\$0
	Regional Bond Revenue									\$0
	Regional Gas Tax									\$0
	Vehicle Registration Fees (CARB Fees, SAFE)									\$0
	Other (Measure C and Regional Transportation Mitigation Fees)	\$53,379	\$29,611	\$15,766	\$11,938	\$23,900	\$34,726	\$23,701	\$18,362	\$94,637
	Regional Total	\$53,379	\$29,611	\$15,766	\$11,938	\$23,900	\$34,726	\$23,701	\$18,362	\$94,637
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$77,048	\$77,048	\$13,714	\$30,223	\$10,874	\$6,509	\$14,940	\$20,110	\$133,890
	SHOPP (Including Augmentation)	\$72,945	\$72,945	\$13,714	\$30,223	\$10,874	\$6,509	\$14,940	\$20,110	\$129,787
	SHOPP Prior*	\$4,103	\$4,103							\$4,103
	SHOPP Minor	\$0	\$0							\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$1,719	\$1,719	\$8,518	\$8,668	\$2,618	\$6,218	\$9,446	\$19,001	\$35,606
	STIP (Including Augmentation)	\$348	\$348	\$6,826	\$6,976	\$319	\$3,919	\$7,481	\$17,036	\$28,279
	Transportation Enhancement	\$1,371	\$1,371	\$1,692	\$1,692	\$2,299	\$2,299	\$1,965	\$1,965	\$7,327
	STIP Prior*									\$0
	Transportation Enhancement									\$0
	Proposition 1 B ⁴	\$6,315	\$6,340	\$58,100	\$60,924	\$18,662	\$27,511	\$142	\$234	\$95,009
	GARVEE Bonds (Includes Debt Service Payments)									\$0
	Highway Maintenance (HM)	\$4,197	\$4,197	\$0	\$0	\$0	\$0	\$0	\$0	\$4,197
	Traffic Congestion Relief Program (TCRP)	\$1,400	\$0	\$0	\$0	\$8,000	\$8,000	\$0	\$0	\$8,000
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)									\$0
Other (Please specify - Add additional lines if needed)									\$0	
State Total	\$90,679	\$89,304	\$80,332	\$99,815	\$40,154	\$48,238	\$24,528	\$39,345	\$276,702	

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Fresno Council of Governments (FCOG), Formal Amendment No. 4
(\$'s in \$1,000)

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$19,275	\$0	\$19,275	\$0	\$0	\$38,550
	Clean Fuel Formula Program (5308)	\$1,897	\$1,897							\$1,897
	Elderly & Persons with Disabilities Formula Program (5310)	\$713	\$713	\$0		\$0		\$0		\$713
	Fixed Guideway Modernization (5309a)									\$0
	Intercity Bus (5311f)									\$0
	Job Access and Reverse Commute Program (5316)	\$715	\$1,156	\$72	\$513	\$0	\$0	\$0	\$0	\$1,669
	Metropolitan Planning (5303)									\$0
	New and Small Starts (Capital Investment Grants) (5309b)									\$0
	New Freedom (5317)	\$331	\$331	\$0	\$0	\$0	\$0	\$0	\$0	\$331
	Nonurbanized Area Formula Program (5311)	\$1,579	\$1,485	\$0	\$1,005	\$0	\$0	\$0	\$0	\$2,490
	Public Transportation on Indian Reservation (5311c)									\$0
	Transit in the Parks (5320)									\$0
	Urbanized Area Formula Program (5307)	\$10,960	\$10,960	\$0	\$0	\$0	\$0	\$0	\$0	\$10,960
Other (Please specify - Add additional lines if needed)	\$860	\$860	\$0	\$0	\$0	\$0	\$0	\$0	\$860	
ARRA-FTA 5311										
Federal Transit Total	\$17,055	\$17,402	\$72	\$20,793	\$0	\$19,275	\$0	\$0	\$57,470	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$11,361	\$11,361	\$11,566	\$11,566	\$11,774	\$11,774	\$11,986	\$11,986	\$46,687
	Surface Transportation Program (Regional)	\$9,299	\$9,299	\$9,465	\$9,465	\$9,636	\$9,636	\$9,809	\$9,809	\$38,209
	High Risk Rural Road (HRRR)									\$0
	Highway Bridge Program (HBP)	\$12,193	\$1,604	\$441	\$689	\$1,457	\$168	\$1,098	\$2,012	\$4,473
	Highway Safety Improvement Program (HSIP)	\$1,453	\$1,319	\$1,567	\$2,509	\$741	\$741	\$0	\$1,610	\$6,179
	Railway (Section 130)	\$1,789	\$3,534							\$3,534
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$697	\$197	\$809	\$809	\$0	\$0	\$0	\$0	\$1,006
	Safe Routes to School (SR2S)	\$0	\$0							\$0
	Transportation Improvements (TI)									\$0
	Federal Lands Highway									\$0
	Other (Please specify - Add additional lines if needed)									\$0
	Subtotal	\$36,792	\$27,314	\$23,848	\$25,038	\$23,608	\$22,319	\$22,893	\$25,417	\$100,088
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program									\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									\$0
	Ferry Boat Discretionary									\$0
	High Priority Projects (HPP) and Demo	\$3,740	\$3,740	\$0	\$0	\$0	\$0	\$0	\$0	\$3,740
	National Scenic Byways Program									\$0
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									\$0	
Public Lands Highway									\$0	
Recreational Trails									\$0	
Transportation and Community and System Preservation Program									\$0	
Other (Please specify - Add additional lines if needed)									\$0	
Subtotal	\$3,740	\$3,740	\$0	\$0	\$0	\$0	\$0	\$0	\$3,740	
Federal Highway Total	\$40,532	\$31,054	\$23,848	\$25,038	\$23,608	\$22,319	\$22,893	\$25,417	\$103,828	
FEDERAL TOTAL²	\$57,587	\$48,456	\$23,920	\$45,831	\$23,608	\$41,594	\$22,893	\$25,417	\$161,298	
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)									\$0
	State Infrastructure Bank									\$0
	Section 129 Loans									\$0
	Rail Rehab & Improvement Financing									\$0
	Private Activity Bonds									\$0
	Private Concession Fees									\$0
	Private Donations									\$0
	Program Income (from a federal project)									\$0
	Other (Please specify - Add additional lines if needed)									\$0
Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REVENUE TOTAL	\$220,263	\$186,177	\$135,380	\$173,187	\$94,374	\$130,255	\$76,547	\$88,733	\$561,450	

NOTES:

- ¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- ²Federal Total: Is the sum of federal highway and federal transit programs.
- ³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- ⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- *Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 2: PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Fresno Council of Governments (FCOG), Formal Amendment No. 4
(\$'s in \$1,000)

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$17,614	\$17,806	\$15,067	\$14,604	\$5,759	\$4,697	\$4,430	\$4,609	\$41,716
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge									\$0
	-- Corridor									\$0
	Regional Transit Fares/Measures									\$0
	Regional Sales Tax									\$0
	Regional Bond Revenue									\$0
	Regional Gas Tax									\$0
	Vehicle Registration Fees (CARB Fees, SAFE)									\$0
	Other (Measure C and Regional Transportation Mitigation Fees)	\$53,379	\$29,611	\$15,766	\$11,938	\$23,900	\$34,726	\$23,701	\$18,362	\$94,637
	Regional Total	\$53,379	\$29,611	\$15,766	\$11,938	\$23,900	\$34,726	\$23,701	\$18,362	\$94,637
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$77,048	\$77,048	\$13,714	\$30,223	\$10,874	\$6,509	\$14,940	\$20,110	\$133,890
	SHOPP (Including Augmentation)	\$72,945	\$72,945	\$13,714	\$30,223	\$10,874	\$6,509	\$14,940	\$20,110	\$129,787
	SHOPP Prior*	\$4,103	\$4,103	\$0	\$0	\$0	\$0	\$0	\$0	\$4,103
	SHOPP Minor									\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$1,301	\$1,291	\$7,276	\$7,347	\$2,302	\$6,132	\$7,877	\$19,001	\$33,771
	STIP (Including Augmentation)	\$348	\$348	\$6,826	\$6,976	\$319	\$3,919	\$7,481	\$17,036	\$28,279
	Transportation Enhancement	\$953	\$943	\$450	\$371	\$1,983	\$2,213	\$396	\$1,965	\$5,492
	STIP Prior*									\$0
	Transportation Enhancement									\$0
	Proposition 1 B ⁴	\$6,315	\$6,340	\$58,100	\$60,924	\$18,662	\$27,511	\$142	\$234	\$95,009
	GARVEE Bonds (Includes Debt Service Payments)									\$0
	Highway Maintenance (HM)	\$4,197	\$4,197	\$0	\$0	\$0	\$0	\$0	\$0	\$4,197
	Traffic Congestion Relief Program (TCRP)	\$1,400	\$0	\$0	\$0	\$8,000	\$8,000	\$0	\$0	\$8,000
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)									\$0
Other (Please specify - Add additional lines if needed)									\$0	
State Total	\$90,261	\$88,876	\$79,090	\$98,494	\$39,838	\$48,152	\$22,959	\$39,345	\$274,867	

TABLE 2: PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Fresno Council of Governments (FCOG), Formal Amendment No. 4
(\$'s in \$1,000)

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$19,275	\$0	\$19,275	\$0	\$0	\$38,550	
	Clean Fuel Formula Program (5308)	\$1,897	\$1,897							\$1,897	
	Elderly & Persons with Disabilities Formula Program (5310)	\$713	\$713	\$0	\$0	\$0	\$0	\$0	\$0	\$713	
	Fixed Guideway Modernization (5309a)									\$0	
	Intercity Bus (5311f)									\$0	
	Job Access and Reverse Commute Program (5316)	\$715	\$1,156	\$72	\$513	\$0	\$0	\$0	\$0	\$1,669	
	Metropolitan Planning (5303)									\$0	
	New and Small Starts (Capital Investment Grants) (5309b)									\$0	
	New Freedom (5317)	\$331	\$331	\$0	\$0	\$0	\$0	\$0	\$0	\$331	
	Nonurbanized Area Formula Program (5311)	\$1,579	\$1,485	\$0	\$1,005	\$0	\$0	\$0	\$0	\$2,490	
	Public Transportation on Indian Reservation (5311c)									\$0	
	Transit in the Parks (5320)									\$0	
	Urbanized Area Formula Program (5307)	\$10,960	\$10,960	\$0	\$0	\$0	\$0	\$0	\$0	\$10,960	
Other (Please specify - Add additional lines if needed)	\$860	\$860								\$860	
ARRA-FTA 5311											
Federal Transit Total	\$17,055	\$17,402	\$72	\$20,793	\$0	\$19,275	\$0	\$0	\$0	\$57,470	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)	\$9,981	\$9,953	\$8,715	\$8,742	\$10,774	\$10,637	\$10,063	\$9,977	\$39,309	
	Surface Transportation Program (Regional)	\$9,176	\$8,526	\$8,645	\$9,384	\$9,483	\$9,483	\$9,809	\$9,661	\$37,054	
	High Risk Rural Road (HRRR)									\$0	
	Highway Bridge Program (HBP)	\$12,193	\$1,604	\$441	\$689	\$1,457	\$168	\$1,098	\$2,012	\$4,473	
	Highway Safety Improvement Program (HSIP)	\$1,453	\$1,319	\$1,567	\$2,509	\$741	\$741	\$0	\$1,610	\$6,179	
	Railway (Section 130)	\$1,789	\$3,534	\$0	\$0	\$0	\$0	\$0	\$0	\$3,534	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$697	\$197	\$809	\$809	\$0	\$0	\$0	\$0	\$1,006	
	Safe Routes to School (SR2S)	\$0	\$0							\$0	
	Transportation Improvements (TI)									\$0	
	Federal Lands Highway									\$0	
	Other (Please specify - Add additional lines if needed)									\$0	
	Subtotal	\$35,289	\$25,133	\$20,177	\$22,133	\$22,455	\$21,029	\$20,970	\$23,260	\$0	\$91,555
	Federal Highway Discretionary Programs										
	Bridge Discretionary Program										\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										\$0
Ferry Boat Discretionary										\$0	
High Priority Projects (HPP) and Demo	\$3,740	\$3,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,740	
National Scenic Byways Program										\$0	
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										\$0	
Public Lands Highway										\$0	
Recreational Trails										\$0	
Transportation and Community and System Preservation Program										\$0	
Other (Please specify - Add additional lines if needed)										\$0	
Subtotal	\$3,740	\$3,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,740	
Federal Highway Total	\$39,029	\$28,873	\$20,177	\$22,133	\$22,455	\$21,029	\$20,970	\$23,260	\$0	\$95,295	
FEDERAL TOTAL²	\$56,084	\$46,275	\$20,249	\$42,926	\$22,455	\$40,304	\$20,970	\$23,260	\$0	\$152,765	
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)									\$0	
	State Infrastructure Bank									\$0	
	Section 129 Loans									\$0	
	Rail Rehab & Improvement Financing									\$0	
	Private Activity Bonds									\$0	
	Private Concession Fees									\$0	
	Private Donations									\$0	
	Program Income (from a federal project)									\$0	
Other (Please specify - Add additional lines if needed)									\$0		
Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROGRAMMED TOTAL	\$217,338	\$182,568	\$130,172	\$167,962	\$91,952	\$127,879	\$72,060	\$85,576	\$0	\$563,985	

NOTES:

- ¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- ²Federal Total: Is the sum of federal highway and federal transit programs.
- ³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- ⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- ⁵Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 3: REVENUE - PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Fresno Council of Governments (FCOG), Formal Amendment No. 4
(\$'s in \$1,000)

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$1,004	\$1,000	\$295	\$999	\$953	\$1,000	\$995	\$1,000	\$3,999
REGIONAL¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Measure C and Regional Transportation Mitigation Fees)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Minor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$418	\$428	\$1,242	\$1,321	\$316	\$86	\$1,569	\$0	\$1,835
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$418	\$428	\$1,242	\$1,321	\$316	\$86	\$1,569	\$0	\$1,835
	STIP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Total	\$418	\$428	\$1,242	\$1,321	\$316	\$86	\$1,569	\$0	\$1,835	

TABLE 3: REVENUE - PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Fresno Council of Governments (FCOG), Formal Amendment No. 4
(\$'s in \$1,000)

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$1,380	\$1,408	\$2,851	\$2,824	\$1,000	\$1,137	\$1,923	\$2,009	\$7,378
	Surface Transportation Program (Regional)	\$123	\$773	\$820	\$81	\$153	\$153	\$0	\$148	\$1,155
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$1,503	\$2,181	\$3,671	\$2,905	\$1,153	\$1,290	\$1,923	\$2,157	\$8,533
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Highway Total	\$1,503	\$2,181	\$3,671	\$2,905	\$1,153	\$1,290	\$1,923	\$2,157	\$8,533	
FEDERAL TOTAL²	\$1,503	\$2,181	\$3,671	\$2,905	\$1,153	\$1,290	\$1,923	\$2,157	\$8,533	
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE - PROGRAMMED TOTAL	\$2,925	\$3,609	\$5,208	\$5,225	\$2,422	\$2,376	\$4,487	\$3,157	\$14,367	

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

*Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

ATTACHMENT 3
UPDATED BACK-UP LISTING

2011 Federal Transportation Improvement
Program
Grouped Project Back Up Listing
(Dollars in ,000s)

City of Clovis
City of Coalinga
City of Firebaugh
City of Fowler
City of Fresno
City of Huron
City of Kerman
City of Kingsburg
City of Mendota
City of Orange Cove
City of Parlier
City of Reedley
City of San Joaquin
City of Sanger
City of Selma
County of Fresno

April 11, 2011
(Last Adoption: March 11, 2011)

2011 FTIP

**BACKUP LIST TO THE GROUPED PROJECT LISTING
FTIP AMENDMENT NO. 4, Updated 4/11/2011
Dollars in 000's**

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY 10/11	FY 11/12	FY 12/13	FY 13/14	TOTAL COST
Fresno, City of	130	Fruit Avenue-BNSF	'10-04	Programmed	FRE070701	LSTMP333	FRE070701 - Eliminate hazards at railroad grade crossing at intersection of Fruit Avenue and BNSF	Eliminate hazards at railroad grade crossing at intersection of Fruit Avenue and BNSF in the City of Fresno	\$1,276	\$0	\$0	\$0	\$1,276
Fresno County	130	Mountain View Ave-UPRR	'10-04	Programmed	FRE070701	LSTMP348	FRE070701 - Eliminate hazards at railroad grade crossing at intersection of Mountain View Avenue and UPRR	Eliminate hazards at railroad grade crossing at intersection of Mountain View Avenue and UPRR	\$718	\$0	\$0	\$0	\$718
Fresno, City of	130	Ventura Street-UPRR and SJVR	'10-04	Programmed	FRE070701	LSTMP349	FRE070701 - Eliminate hazards at railroad grade crossing at intersection of Ventura Street and UPRR/SJVR	Eliminate hazards at railroad grade crossing at intersection of Ventura Street and UPRR/SJVR	\$788	\$0	\$0	\$0	\$788
Fresno, City of	130	Blackstone Ave-BNSF	'10-01	Programmed	FRE070701	LSTMP334	FRE070701 - Eliminate hazards at railroad grade crossing at intersection of Blackstone Ave and BNSF	Eliminate hazards at railroad grade crossing at intersection of Blackstone Ave and BNSF in the City of Fresno	\$753	\$0	\$0	\$0	\$753
TOTAL 130 PROGRAM									\$3,535	\$0	\$0	\$0	\$3,535
Clovis, City of	CMAQ	various-various	'10-00	Programmed	FRE020105	FRE020105	FRE020105 - Traffic Flow Improvements	In Clovis - Lump-Sum Traffic Flow Improvements. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3	\$0	\$0	\$0	\$0	\$747
Clovis, City of	CMAQ	Fowler-Fordham	'10-00	Programmed	FRE020105	LSTMP266	FRE020105 - Alluvial-Fowler to Fordham: Curb & Gutter	Install 6 ft curb and gutter along Alluvial Ave	\$0	\$0	\$382	\$0	\$382
Clovis, City of	CMAQ	Temperance-Sierra	'10-00	Programmed	FRE020106	FRE020106	FRE020106 - Traffic Signal Synchronization	In Clovis - Lump-Sum Traffic Signal Synchronization. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. ITS Project.	\$0	\$0	\$0	\$0	\$224
Clovis, City of	CMAQ	Temperance-Sierra	'10-00	Programmed	FRE020106	LSTMP064	FRE020106 - Signal Temperance/Sierra	Signal Temperance/Sierra	\$0	\$812	\$0	\$0	\$812
Fresno County	CMAQ	Various-Variou	'10-00	Programmed	FRE090130	FRE090130	FRE090130 - Grouped Projects for Shoulder Improvements in Fresno County	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories-Shoulder Improvements	\$0	\$0	\$0	\$0	\$237
Fresno County	CMAQ	Hayes-Mountain View	'10-00	Programmed	FRE090130	LSTMP261	FRE090130 - Shoulder Improvements Paving/Stabilization: Henderson from Hayes to Mountain View	Henderson Road from Hayes to Mountain View; Shoulder Improvements Paving/Stabilization	\$311	\$1,108	\$0	\$0	\$1,419
Fresno County	CMAQ	Belmont Avenue-Shaw Avenue	'10-00	Programmed	FRE090130	LSTMP262	FRE090130 - Shoulder Improvements Paving/Stabilization: San Diego Ave from Belmont Ave to Shaw Ave	San Diego Ave from Belmont Avenue to Shaw Avenue; Shoulder Improvements Paving/Stabilization	\$273	\$987	\$0	\$0	\$1,261
Fresno County	CMAQ	SR 145-Yuba	'10-00	Programmed	FRE090130	LSTMP263	FRE090130 - Shoulder Improvements Paving/Stabilization: Belmont Ave from SR 145 to Yuba	Belmont Ave from SR 145 to Yuba; Shoulder Improvements Paving/Stabilization	\$483	\$0	\$1,028	\$0	\$1,511
Fresno, City of	CMAQ	various-various	'10-00	Programmed	FRE020133	FRE020133	FRE020133 - Pedestrian Trail Construction	In Fresno - Lump-Sum Construction of New Trails to Serve Fresno/Clovis Metropolitan Area Trail System. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$0	\$0	\$0	\$0	\$196
Fresno, City of	CMAQ	Polk-Milburn	'10-02	Programmed	FRE020133	LSTMP195	FRE020133 - Herndon Trail Gap-Polk to Milburn Avenues	Herndon Avenue Trail Gap from Polk to Milburn Avenues. Construct trail extension to eliminate gaps in the Herndon Trail and connect to existing facilities. Since Herndon Ave is and Expressway, the Herndon Trail provides pedestrians, joggers, and bicyclists a safe path for travel.	\$0	\$0	\$0	\$901	\$901
Fresno, City of	CMAQ	various-various	'10-00	Programmed	FRE090136	FRE090136	FRE090136 - Lump Sum Sidewalks	Lump Sum Sidewalks for various locations within the City of Fresno.	\$0	\$0	\$0	\$0	\$0
Fresno, City of	CMAQ	1) Fir Ave 2) Fresno St-1) Alluvial Ave 2) Webster St	'10-00	Programmed	FRE090136	LSTMP292	FRE090136 - Sidewalk construction along 1) Cedar Ave from Fir Ave to Alluvial Ave; and 2) Olive Ave from Fresno St to Webster St	Sidewalk construction along street segments within the City of Fresno: 1) Cedar Avenue from Fir Avenue to Alluvial Avenue 2) Olive Avenue from Fresno Street to Webster Street	\$0	\$0	\$0	\$0	\$301

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY 10/11	FY 11/12	FY 12/13	FY 13/14	TOTAL COST
Fresno, City of	CMAQ	1) Blythe Ave 2) West Ave-1) Brawley Ave 2) Fruit Ave	'10-00	Programmed	FRE090136	LSTMP293	FRE090136 - Sidewalk construction along 1) Shaw Ave from Blythe Ave to Brawley Ave; and 2) Ashlan Ave from West Ave to Fruit Ave	Sidewalk construction along two street segments within the City of Fresno: 1) Shaw Avenue from Blythe Avenue to Brawley Avenue 2) Ashlan Avenue from West Avenue to Fruit Avenue	\$0	\$0	\$0	\$199	\$199
Fresno, City of	CMAQ	various-various	'10-00	Programmed	FRE090137	FRE090137	FRE090137 - ITS Lump Sum Projects	ITS Lump Sum Projects	\$0	\$0	\$0	\$0	\$0
Fresno, City of	CMAQ	West Ave- Chestnut Ave	'10-00	Programmed	FRE090137	LSTMP067	FRE090137 - ITS Installation and synchronization of Shields Ave-West to Chestnut	ITS Installation and synchronization of Shields Ave from West Ave to Chestnut Ave	\$0	\$0	\$0	\$888	\$1,013
Fresno, City of	CMAQ	1) Fresno 2) Blackstone 3) Nees-1) Nees 2) Palm 3) Palmdon	'10-00	Programmed	FRE090137	LSTMP198	FRE090137 - ITS Installation and synchronization of 1) Friant from Fresno to Palm 2) Nees from Blackstone to Palm 3) Palm from Nees to Palmdon	Intelligent Transportation Systems (ITS) Installation and synchronization of Friant (from Fresno Street to Nees Ave), Nees Ave (from Blackstone Ave to Palm Ave), and Palm (from Nees Ave to Palmdon Drive)Corridor.	\$0	\$0	\$0	\$900	\$1,000
San Joaquin, City of	CMAQ	Sports Park- California Ave	'10-02	Programmed	FRE111300	LSTMP323	FRE111300 - Pedestrian Trail on Elm Ave. from Sports Park to California Ave. (Phase 2)	Bikeway and Pedestrian Improvements: Pedestrian Trail on Elm Ave. from Sports Park to California Ave. Phase 2	\$0	\$86	\$0	\$0	\$86
San Joaquin, City of	CMAQ	Sports Park- California Ave	'10-02	Programmed	FRE111300	LSTMP329	FRE111300 - Pedestrian Trail on Elm Ave. along Sports Park to California Ave. (Phase 1)	Elm Ave. alignment along Sports Park to California Ave. (Phase 1); Construct Pedestrian Trail	\$87	\$0	\$0	\$0	\$87
Sanger, City of	CMAQ	Various-Variou	'10-00	Programmed	FRE020150	FRE020150	FRE020150 - Traffic Flow Improvements	In Sanger - Lump-Sum Traffic Flow Improvements at Various Major Intersections. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$0	\$0	\$0	\$0	\$0
Sanger, City of	CMAQ	Bethel Avenue- Church Avenue	'10-00	Programmed	FRE020150	LSTMP199	FRE020150 - Traffic signal-Bethel Avenue at Church Avenue	New Traffic Signal at Bethel and Church Avenue	\$0	\$0	\$0	\$0	\$386
TOTAL CONGESTION MITIGATION & AIR QUALITY PROGRAM									\$1,154	\$2,993	\$1,410	\$2,888	\$10,762
Caltrans	HBP	Various-Variou	'10-00	Programmed	FRE040501	FRE040501	FRE040501 - Highway Bridge Program	Group Projects for Bridge Rehabilitation and/or Reconstruction- HBP Program. Projects are consistent with 40 CFR part 93.126, 127, 128, exempt tables 2 categories.(No additional travel lanes).	\$0	\$0	\$0	\$0	\$0
Department of Water Resources	HBP	Shields Ave- California Aqueduct	'10-00	Programmed	FRE040501	LSTMP010	FRE040501 - SEISMIC RETROFIT BRIDGE # 42C0140-SHIELDS AVE OVER CALIFORNIA AQUEDUCT	BRIDGE NO. 42C0140, W SHIELDS AVE, OVER CALIFORNIA AQUEDUCT, 1 MI WEST OF RUSSELL AVE. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$200	\$350
Department of Water Resources	HBP	RUSSELL AVE- California Aqueduct	'10-00	Programmed	FRE040501	LSTMP011	FRE040501 - SEISMIC RETROFIT BRIDGE # 42C0141-RUSSELL AVE OVER CALIFORNIA AQUEDUCT	BRIDGE NO. 42C0141, N RUSSELL AVE, OVER CALIFORNIA AQUEDUCT, 1.8 MI S/O SHIELDS AVE. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$200	\$400
Department of Water Resources	HBP	Nees Ave- California Aqueduct	'10-00	Programmed	FRE040501	LSTMP012	FRE040501 - SEISMIC RETROFIT BRIDGE # 42C0143-NEES AVE OVER CALIFORNIA AQUEDUCT	BRIDGE NO. 42C0143, NEES AVE, OVER CALIFORNIA AQUEDUCT, NEES AVE, 1 MI E/O I-5. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$200	\$410
Department of Water Resources	HBP	California Aqueduct-2.5 Mi E/O SH269	'10-00	Programmed	FRE040501	LSTMP013	FRE040501 - SEISMIC RETROFIT BRIDGE # 42C0156-JAYNE AVE OVER CALIFORNIA AQUEDUCT	BRIDGE NO. 42C0156, JAYNE AVE, OVER CALIFORNIA AQUEDUCT, 2.5 MI E OF SH 269. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$160	\$360
Department of Water Resources	HBP	MT. WHITNEY- California Aqueduct	'10-00	Programmed	FRE040501	LSTMP014	FRE040501 - SEISMIC RETROFIT BRIDGE # 42C0159-MT. WHITNEY OVER CALIFORNIA AQUEDUCT	BRIDGE NO. 42C0159, MT. WHITNEY AVE, OVER CALIFORNIA AQUEDUCT, 10.6 MI W OF SH 269. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$160	\$320
Department of Water Resources	HBP	Manning AVE- California Aqueduct	'10-00	Programmed	FRE040501	LSTMP015	FRE040501 - SEISMIC RETROFIT BRIDGE # 42C0173-MANNING AVE OVER CALIFORNIA AQUEDUCT	BRIDGE NO. 42C0173, MANNING AVE, OVER CALIFORNIA AQUEDUCT, EAST OF DOUGLAS. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$160	\$360
Department of Water Resources	HBP	PANOCHERD- California Aqueduct	'10-00	Programmed	FRE040501	LSTMP016	FRE040501 - SEISMIC RETROFIT BRIDGE # 42C0245-W PANOCHERD OVER CALIFORNIA AQUEDUCT	BRIDGE NO. 42C0245, W PANOCHERD ROAD, OVER CALIFORNIA AQUEDUCT, 2 MI EAST OF FAIRFAX. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$160	\$370
Department of Water Resources	HBP	CLARKSON AVE- California Aqueduct	'10-00	Programmed	FRE040501	LSTMP017	FRE040501 - SEISMIC RETROFIT BRIDGE # 42C0370-CLARKSON AVE OVER CALIFORNIA AQUEDUCT	BRIDGE NO. 42C0370, CLARKSON AVE, OVER CALIFORNIA AQUEDUCT, 2.0 MI E OF SR 33. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$410
Department of Water Resources	HBP	EL DORADO- California Aqueduct	'10-00	Programmed	FRE040501	LSTMP018	FRE040501 - SEISMIC RETROFIT BRIDGE # 42C0371-EL DORADO AVE OVER CALIFORNIA AQUEDUCT	BRIDGE NO. 42C0371, EL DORADO AVE, OVER CALIFORNIA AQUEDUCT, 1.4 MI S OF SR 145. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$410
Department of Water Resources	HBP	GALE AVE- California Aqueduct	'10-00	Programmed	FRE040501	LSTMP019	FRE040501 - SEISMIC RETROFIT BRIDGE # 42C0425-GALE AVE OVER CALIFORNIA AQUEDUCT	BRIDGE NO. 42C0425, GALE AVE, OVER CALIFORNIA AQUEDUCT, 3.0 MI E LASSEN AVE. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$360
Fresno, City of	HBP	Broadway-UPRR, Golden State, G, H	'10-01	Programmed	FRE040501	LSTMP020	FRE040501 - REHABILITATE BRIDGE #42C0086- Broadway Over UPRR, Golden State, G, And H	BRIDGE NO. 42C0086, Broadway-Golden St., Over UPRR, Golden St., G, H, Just N/O California Ave. Rehabilitate bridge. Scope is under study.	\$0	\$48	\$0	\$0	\$168

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY 10/11	FY 11/12	FY 12/13	FY 13/14	TOTAL COST
Fresno, City of	HBP	Jensen-UPRR	'10-01	Programmed	FRE040501	LSTMP021	FRE040501 - REHABILITATE BRIDGE #42C0136-Jensen Ave. Over UPRR	BRIDGE NO. 42C0136, E. Jensen Ave., Over UPRR, 0.2 MI E/O Golden St. Blvd., Bridge Rehabilitation . No increase in lane capacity.	\$44	\$0	\$0	\$0	\$3,402
Fresno, City of	HBP	HUGHES AVE-HERNDON CANAL	'10-01	Deleted	FRE040504	LSTMP022	FRE040501 - REHABILITATE BRIDGE #42C0534-Hughes Ave. over Herndon Canal	BRIDGE NO. 42C0534, Hughes Ave. over Herndon Canal, 0.18 MI N of Ashlan Ave. Rehabilitate bridge	\$0	\$0	\$0	\$0	\$4,007
Fresno, City of	HBP	HUGHES AVE-HOUGHTON CANAL	'10-01	Deleted	FRE040504	LSTMP023	FRE040501 - BRIDGE NO. 42C0539, Hughes Ave., Over Houghton Canal, Nielsen Ave. Rehabilitate bridge.	BRIDGE NO. 42C0539, Hughes Ave., Over Houghton Canal, Nielsen Ave. Rehabilitate bridge.	\$133	\$0	\$0	\$0	\$732
Fresno County	HBP	Goodfellow Ave-Kings River	'10-00	Programmed	FRE040501	LSTMP024	FRE040501 - Replace bridge #42C0002-E Goodfellow Ave over the Kings River	BRIDGE NO. 42C0002, E GOODFELLOW AVE. OVER KINGS RIVER, 1.0 MI W OF RIVERBEND AVE. Replace 2 lane bridge with 2 lane bridge.	\$0	\$0	\$0	\$0	\$6,580
Fresno County	HBP	Goodfellow Ave-Byrd Slough	'10-01	Programmed	FRE040501	LSTMP025	FRE040501 - Replace bridge #42C0008-Goodfellow Ave over Byrd Slough	BRIDGE NO. 42C0008, E Goodfellow Ave, over Byrd Slough, .25 MI E of Macdonough. Replace 2 lane bridge with new 2 lane bridge.	\$0	\$0	\$0	\$0	\$1,052
Fresno County	HBP	CALAVERAS STREET OVER LOS GATOS CREEK	'10-00	Deleted	FRE040504	LSTMP026	FRE040501 SEISMIC RETROFIT BRIDGE # 42C0098-CALAVERAS STREET OVER LOS GATOS CREEK	BRIDGE NO. 42C0098, CALAVERAS AVE. OVER LOS GATOS CREEK, 0.7 MI N JAYNE AVE. LSSRP SEISMIC RETROFIT	\$327	\$0	\$0	\$0	\$403
Fresno County	HBP	MILLERTON ROAD-LITTLE DRY CREEK	'10-01	Programmed	FRE040501	LSTMP027	FRE040501 - Replace bridge #42C0268-MILLERTON RD OVER LITTLE DRY CREEK	BRIDGE NO. 42C0268, MILLERTON ROAD, OVER LITTLE DRY CREEK, 1.8 MI E OF AUBERRY RD. Replace 2 lane bridge with 2 lane bridge.	\$0	\$0	\$13	\$0	\$642
Fresno County	HBP	ALTHEA AVE-DELTA-MENDOTA CANAL	'10-01	Programmed	FRE040501	LSTMP028	FRE040501 - SEISMIC RETROFIT BRIDGE # 42C0280-Althea Ave Over Delta-Mendota Canal	BRIDGE NO. 42C0280, Althea Ave, Over Delta-Mendota Canal, 1.03 MI W OF Russell. LSSRP Seismic Retrofit	\$0	\$72	\$0	\$400	\$516
Fresno County	HBP	SIERRA AVE-DELTA-MENDOTA CANAL	'10-01	Programmed	FRE040501	LSTMP029	FRE040501 - SEISMIC RETROFIT BRIDGE # 42C0281-Sierra Ave. Over Delta-Mendota Canal	BRIDGE NO. 42C0281, Sierra Ave., Over Delta-Mendota Canal, 0.33 MI NE OF SH 33. LSSRP Seismic Retrofit	\$0	\$72	\$0	\$400	\$516
Fresno County	HBP	PIEDRA RD-OVER FRIANT-KERN CANAL	'10-00	Programmed	FRE040504	LSTMP030	FRE 040501-REPLACE RAILINGS AND WIDEN LANES & SHOULDER ON BRIDGE # 42C0290-PIEDRA RD OVER FRIANT-KERN CANAL	BRIDGE NO. 42C0290, PIEDRA RD, OVER FRIANT-KERN CANAL, 1.35 MI S WELDON AVE. Replace railings and widen lanes & shoulder.	\$4,072	\$0	\$0	\$0	\$4,142
Fresno County	HBP	BASS AVE-OUTSIDE CANAL	'10-00	Programmed	FRE040501	LSTMP031	FRE040501 - Replace bridge #42C0400-Bass Ave Over Outside Canal	BRIDGE NO. 42C0400, BASS AVE, OVER OUTSIDE CANAL, 1.3 MI NE OF SH33. Replace 2 lane bridge with 2 lane bridge.	\$0	\$0	\$0	\$0	\$2,375
Fresno County	HBP	various-various	'10-00	Programmed	FRE040501	LSTMP032	FRE040501 - Bridge Preventative Maintenance Program	PM00009, Bridge Preventative maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.	\$1,322	\$0	\$0	\$0	\$6,592
Reedley, City of	HBP	Manning-Kings River	'10-01	Programmed	FRE040501	LSTMP033	FRE040501 - Rehabilitate deck and bridge railing of bridge #42C0010-Manning Ave over the Kings River	BRIDGE NO. 42C0010, E Manning Ave., Over Kings River, 1 MI E Lac Jac Ave. Rehabilitate deck and bridge railing.	\$0	\$0	\$0	\$0	\$15,293
Fresno County	HBP	various-various	'10-01	Programmed	FRE040501	LSTMP280	FRE040501 - BRIDGE NO. 42C0047 lane replacement-Russell Over Outside Canal	BRIDGE NO. 42C0047, N. Russell Over Outside Canal, 3.9 MI North of Nees Ave. Replace deficient 2 lane bridge with new 2 lane bridge.	\$248	\$0	\$0	\$53	\$1,983
Fresno County	HBP	Nees Ave-DELTA-MENDOTA CANAL	'10-01	Programmed	FRE040501	LSTMP281	FRE040501 - BRIDGE NO. 42C0074 Lane replacement-Nees Ave over Delta-Mendota Canal	BRIDGE NO. 42C0074, W Nees Ave., Over Delta - Medonta Canal, East of Douglas. Replace deficient 2 lane bridge with new 2 lane bridge.	\$0	\$407	\$0	\$0	\$3,293
Fresno County	HBP	Manning Ave-TRAVERS CREEK	'10-01	Programmed	FRE040501	LSTMP282	FRE040501 - BRIDGE NO. 42C0175, E Manning Ave., Over Travers Creek	BRIDGE NO. 42C0175, E Manning Ave, Over Travers Creek, 0.6 MI W Alta Ave. Replace deficient 2 lane bridge with new 2 lane bridge.	\$142	\$0	\$0	\$53	\$1,169
Fresno County	HBP	MCKINLEY-FRESNO CANAL	'10-01	Programmed	FRE040501	LSTMP283	FRE040501 - Replace bridge #42C0343-E McKinley Ave. over Fresno Canal	BRIDGE NO. 42C0343, E McKinley Ave., over Fresno Canal, 0.8 MI East of Academy Ave. Replace deficient 2 lane timber bridge with new 2 lane bridge.	\$0	\$0	\$0	\$100	\$840
Fresno County	HBP	Travers Creek-0.5 East of Alta Ave.	'10-01	Programmed	FRE040501	LSTMP284	FRE040501 - Replace bridge #42C0413-E Lincoln Ave. Over Travers Creek	BRIDGE NO. 42C0413, E Lincoln Ave. Over Travers Creek, 0.5 MI East Of Alta Ave. Replace deficient 2 lane timber bridge with new 2 lane concrete slab bridge.	\$0	\$0	\$75	\$0	\$645
Fresno County	HBP	E PARLIER AVE-TRAVERS CREEK	'10-01	Programmed	FRE040501	LSTMP285	FRE040501 - Replace bridge #42C0417-E Parlier Ave. Over Travers Creek	BRIDGE NO. 42C0417, E. Parlier Ave. Over Travers Creek , 0.2 MI E Englehart Ave. Replace deficient 2 lane bridge with new 2 lane bridge.	\$0	\$0	\$80	\$0	\$700

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY 10/11	FY 11/12	FY 12/13	FY 13/14	TOTAL COST
Fresno County	HBP	Lincoln AVE- WAHTOKE CREEK	'10-01	Programmed	FRE040501	LSTMP286	FRE040501 - Replace bridge #42C0502-E Lincoln Ave. Over Wahtoke Creek	BRIDGE NO. 42C0502, E. Lincoln Ave. Over Wahtoke Creek, 0.32 Mi. W Buttonwillow Ave. Replace deficient 2 lane bridge with new 2 lane bridge.	\$0	\$90	\$0	\$0	\$770
Fresno, City of	HBP	Broadway-UPRR, GOLDEN STATE, G, H	'10-00	Programmed	FRE040501	LSTMP020	FRE040501 - REHABILITATE BRIDGE #42C0086- BROADWAY OVER UPRR, GOLDEN STATE, G, AND H	BRIDGE NO. 42C0086, BROADWAY-GOLDEN ST, OVER UP RR, GOLDEN ST, G, H, JUST N/O CALIFORNIA AVE. Rehabilitate bridge. Scope is under study.	\$12,000	\$0	\$0	\$0	\$12,575
Fresno, City of	HBP	Jensen-UPRR	'10-00	Programmed	FRE040501	LSTMP021	FRE040501 - REHABILITATE BRIDGE #42C0136- JENSEN AVE OVER UPRR	BRIDGE NO. 42C0136, E. JENSEN AVE, OVER UPRR, 0.2 MI E/O GOLDEN ST BLVD., Bridge Rehabilitation . No increase in lane capacity.	\$0	\$0	\$0	\$0	\$3,793
Fresno, City of	HBP	HUGHES AVE- HERNDON CANAL	'10-00	Programmed	FRE040501	LSTMP022	FRE040501 - REHABILITATE BRIDGE #42C0534- HUGHES AVE OVER HERNDON CANAL	BRIDGE NO. 42C0534, HUGHES AVE, OVER HERNDON CANAL, 0.18 MI N OF ASHLAN AVE. Rehabilitate bridge	\$0	\$0	\$0	\$0	\$1,151
Fresno, City of	HBP	HUGHES AVE- HOUGHTON CANAL	'10-00	Programmed	FRE040501	LSTMP023	FRE040501 - BRIDGE NO. 42C0539, HUGHES AVE, OVER HOUGHTON CANAL, NIELSEN AVE. Rehabilitate bridge.	BRIDGE NO. 42C0539, HUGHES AVE, OVER HOUGHTON CANAL, NIELSEN AVE. Rehabilitate bridge.	\$150	\$0	\$0	\$0	\$750
Reedley, City of	HBP	Manning-Kings River	'10-00	Programmed	FRE040501	LSTMP033	FRE040501 - Rehabilitate deck and bridge railing of bridge #42C0010-Manning Ave over the Kings River	BRIDGE NO. 42C0010, E MANNING AVE, OVER KINGS RIVER, 1 MI E LAC JAC AVE. Rehabilitate deck and bridge railing.	\$0	\$0	\$0	\$0	\$18,588
TOTAL HIGHWAY BRIDGE PROGRAM									\$13,906	\$689	\$168	\$2,246	\$87,143
Caltrans	HES/HSIP	various-various	'10-00	Programmed	FRE040401	FRE040401	FRE040401 - Lump-Sum HES/HSIP	Lump-Sum Highway Safety Improvement Program. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$0	\$0	\$0	\$0	\$0
Clovis, City of	HES/HSIP	Villa Ave.-Bullard	'10-00	Programmed	FRE040401	LSTMP034	FRE040401 - Lengthen Left Turn Pocket- Villa Ave and Bullard Ave. Intersection	Lengthen Left Turn Pocket- Villa Ave. And Bullard Ave. Intersection	\$55	\$0	\$0	\$0	\$60
Clovis, City of	HES/HSIP	Clovis-Santa Ana	'10-02	Programmed	FRE040401	LSTMP035	FRE040401 - Upgrade Traffic Signals; Add Protective Left Turn Phase - Clovis Ave. and Santa Ana Ave. Intersection	Upgrade Traffic Signals; Add Protective Left Turn Phase - Clovis Ave. and Santa Ana Ave. Intersection	\$0	\$134	\$0	\$0	\$144
Clovis, City of	HES/HSIP	Peach-Gettysburg	'10-00	Programmed	FRE040401	LSTMP287	FRE040401 - Upgrade traffic signal: Intersection of Peach and Gettysburg	Upgrade traffic signal; convert to fully actuated operation with protected left-turn phases at Intersection of Peach and Gettysburg	\$0	\$0	\$379	\$0	\$379
Clovis, City of	HES/HSIP	Fifth-Sunnyside	'10-00	Programmed	FRE040401	LSTMP288	FRE040401 - Upgrade traffic signal: Intersection of Fifth and Sunnyside	Upgrade traffic signal; convert two-phase to eight-phase operation with protected turning movements; install audible pedestrian system; improve curb ramps	\$0	\$0	\$221	\$0	\$221
Clovis, City of	HES/HSIP	Sierra Ave.- Herndon Ave.	'10-00	Programmed	FRE040401	LSTMP289	FRE040401 - Install Audible pedestrian system and signs on Fowler Ave. between Sierra Ave. and Herndon Ave.	Install audible pedestrian system and signs; construct median islands and curb ramps on Fowler Ave. between Sierra Ave. and Herndon Ave.	\$0	\$0	\$185	\$0	\$185
Fresno County	HES/HSIP	Howard Ave- South of Shaw Ave	'10-00	Programmed	FRE040401	LSTMP290	FRE040401 - Realign Roadway: Howard south of Shaw. Ave.	Realign Roadway: Howard south of Shaw. Ave.	\$0	\$0	\$110	\$0	\$110
Fresno, City of	HES/HSIP	OLIVE-SR 99 N & SR 99 S	'10-00	Programmed	FRE040401	LSTMP036	FRE040401 - INSTALL TRAFFIC SIGNAL; COOPERATIVE PROJECT WITH CALTRANS - OLIVE AVE. AT BOTH SR99 SOUTHBOUND AND NORTHBOUND OFF AND ON RAMP	INSTALL TRAFFIC SIGNAL; COOPERATIVE PROJECT WITH CALTRANS - OLIVE AVE. AT BOTH SR99 SOUTHBOUND AND NORTHBOUND OFF AND ON RAMP	\$0	\$1,623	\$0	\$0	\$1,623
Fresno, City of	HES/HSIP	DAKOTA-FIRST	'10-00	Programmed	FRE040401	LSTMP040	FRE040401 - UPGRADE TRAFFIC SIGNALS DAKOTA AVE. AND FIRST AVE.	UPGRADE TRAFFIC SIGNALS DAKOTA AVE. AND FIRST AVE.	\$472	\$0	\$0	\$0	\$516
Clovis, City of	HES/HSIP	Gettysburg-Helm Ave & Villa Ave	'10-04	Programmed	FRE040401	LSTMP340	FRE040401 - LED Stop Signs-Helm/Gettysburg & Villa/Gettysburg	Install solar-powered LED stop signs at the intersections of Helm Ave & Gettysburg Avenue and Villa Avenue & Gettysburg Avenue	\$0	\$25	\$0	\$0	\$24
Fowler, City of	HES/HSIP	Various-Variou	'10-04	Programmed	FRE040401	LSTMP342	FRE040401 - Battery Back-Up Systems at Signalized Intersections	Install battery back-up system at signalized intersections; Adams Ave and Golden State Blvd, Merced Ave and Golden State Blvd, Manning Ave and Golden State Blvd, Manning Ave and Vineyard Place, San Antonio Drive and Golden State Blvd	\$0	\$34	\$0	\$0	\$34
Coalinga, City of	HES/HSIP	Phelps Ave-Gale Ave	'10-04	Programmed	FRE040401	LSTMP341	FRE040401 - Safety Improvments: Elm Ave (SR 33/SR198)-Phelps Ave to Gale Ave	Install left-turn pocket, safety lighting, signs, and striping on Elm Avenue (SR 33/SR 198) from Phelps Avenue to Gale Avenue	\$0	\$172	\$0	\$0	\$172
Fresno County	HES/HSIP	Alta Ave-Manning Ave	'10-04	Programmed	FRE040401	LSTMP347	FRE040401 - Left -turn phasing: Alta and Manning	Install left-turn phasing at the intersection of Alta and Manning Avenues	\$0	\$0	\$0	\$277	\$277
Fresno, City of	HES/HSIP	Palm Ave-Sierra Ave	'10-04	Programmed	FRE040401	LSTMP343	FRE040401 - Left Turn Phasing: Palm and Sierra	Install protected left-turn phasing at the intersection of Palm and Sierra Avenues	\$0	\$356	\$0	\$0	\$356

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY 10/11	FY 11/12	FY 12/13	FY 13/14	TOTAL COST
Fresno, City of	HES/HSIP	Millbrook Ave-Shields Ave	'10-04	Programmed	FRE040401	LSTMP344	FRE040401 - Left Turn Phasing at Millbrook and Shields	Install protected left-turn phasing at the intersection of Millbrook Ave and Shields Ave	\$0	\$356	\$0	\$0	\$356
Fresno County	HES/HSIP	Nees Ave-Washoe Ave	'10-04	Programmed	FRE040401	LSTMP346	FRE040401 - Left turn lanes: Nees and Washoe	Install left turn lanes at intersection of Nees Ave and Washoe Ave	\$0	\$0	\$0	\$637	\$636
Fresno County	HES/HSIP	Millerton Rd (Friant Rd)-North Fork Rd (Mono St.)	'10-04	Programmed	FRE040401	LSTMP345	FRE040401 - New Traffic Signal: Millerton and North Fork	Install traffic signal at intersection of Millerton Road (Friant Road) and North Fork Road (Mono Street)	\$0	\$0	\$0	\$696	\$696
Fresno, City of	HES/HSIP	BELMONT AVE-MAPLE AVE	'10-00	Programmed	FRE040401	LSTMP156	ALL FOUR LEGS BELMONT AVE. AND MAPLE AVE. INTERSECTION	INSTALL LEFT TURN PHASING FOR ALL FOUR LEGS-BELMONT AVE. AND MAPLE AVE. INTERSECTION	\$468	\$0	\$0	\$0	\$510
Fresno, City of	HES/HSIP	HUGHES AVE-WEBER AVE	'10-00	Programmed	FRE040401	LSTMP157	FRE040401 - INSTALL TRAFFIC SIGNALS HUGHES AVE. AND WEBER AVE.	INSTALL TRAFFIC SIGNALS HUGHES AVE. AND WEBER AVE.	\$474	\$0	\$0	\$0	\$514
Reedley, City of	HES/HSIP	Reed Ave-Manning Ave; Between I and Manning; North Ave	'10-00	Programmed	FRE040401	LSTMP038	FRE040401 - Intersection of Reed Ave. and Manning Ave; Reed Ave. Between	Intersection of Reed Ave. and Manning Ave; Reed Ave. Between "I" Street and Manning Ave.; Reed Ave. and North Ave. Install Traffic Signals; Install Safety Street Lighting; Construct Roundabout; Install In-Pavement Crosswalk Lights.	\$0	\$760	\$0	\$0	\$835
TOTAL HIGHWAY SAFETY IMPROVEMENT PROGRAM									\$1,469	\$3,460	\$895	\$1,610	\$7,648
Caltrans	Minor Program	Route 99-Olive Ave	'10-00	Programmed	FRE090000	LSTMP313	FRE090000 - Traffic Signal at SR 99 and Olive	Install traffic signal at the intersection of Route 99 and Olive Avenue	\$802	\$0	\$0	\$0	\$802
Caltrans	Minor Program	-	'10-00	Programmed	FRE090000	LSTMP314	FRE090000 - SR 168-Vehicle Detection System	Install vehicle detection system	\$1,491	\$0	\$0	\$0	\$1,491
Caltrans	Minor Program	-	'10-00	Programmed	FRE090000	LSTMP315	FRE090000 - SR 180-Ramp Metering System	Install ramp metering system from eastbound and westbound Route 180 to northbound Route 41	\$1,692	\$0	\$0	\$0	\$1,692
Caltrans	Minor Program	-	'10-00	Programmed	FRE090000	LSTMP316	FRE090000 - SR 180 & 41-Concrete Guardrail	Install concrete guardrail	\$650	\$0	\$0	\$0	\$650
TOTAL MINOR PROGRAM									\$4,635	\$0	\$0	\$0	\$4,635
Coalinga, City of	RSTP	Various-Variou	'10-00	Programmed	FRE020605	FRE020605	FRE020605 - Various AC Overlays/Reconstruction	In Coalinga-Lump-Sum Various AC Overlays/Reconstruction on Eligible Routes. Consistent with 40 CFR part 93.126, 127, 128 exempt tables 2&3.	\$0	\$0	\$0	\$0	\$11
Coalinga, City of	RSTP	5th Street-Polk Street	'10-00	Programmed	FRE020605	LSTMP328	FRE020605 - Forest Street Reconstruction	West Forest Street: From 5th Street to Polk Street; Road Reconstruction and repair including AC Overlay, concrete construction and signalization	\$263	\$0	\$0	\$0	\$263
Fresno County	RSTP	Various-Variou	'10-00	Programmed	FRE090621	FRE090621	FRE090621 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation-AC Overlays	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories-Pavement Resurfacing and/or Rehabilitation	\$0	\$0	\$0	\$0	\$0
Fresno County	RSTP	Newmark-Reed	'10-00	Programmed	FRE090621	LSTMP253	FRE090621 - AC Overlay: Goodfellow from Newmark to Reed	Goodfellow Avenue from Newmark to Reed; AC Overlay on Existing Roadway	\$0	\$0	\$515	\$0	\$515
Fresno County	RSTP	SR 180-Central	'10-00	Programmed	FRE090621	LSTMP254	FRE090621 - AC Overlay: Reed from SR 180 to Central	Reed Avenue from SSR 180 to Central; AC Overlay over existing roadway	\$0	\$0	\$354	\$0	\$354
Fresno County	RSTP	Del Rey Alignment-Mendocino	'10-00	Programmed	FRE090621	LSTMP255	FRE090621 - AC Overlay: Rose Ave from Del Ray Alignment to Mendocino	Rose Ave from Del Rey Alignment to Mendocino; AC Overlay on existing roadway	\$0	\$0	\$322	\$0	\$322
Fresno County	RSTP	California Ave-North	'10-00	Programmed	FRE090621	LSTMP256	FRE090621 - AC Overlay: Lyon Ave from California to North	Lyon Avenue from California to North; AC Overlay on Existing Roadway	\$0	\$0	\$227	\$0	\$227
Fresno County	RSTP	Lake Alignment-Placer	'10-00	Programmed	FRE090621	LSTMP257	FRE090621 - AC Overlay: Manning Ave from Lake Alignment to Placer	Manning Ave from Lake Alignment to Placer; AC Overlay on existing roadway	\$0	\$0	\$314	\$0	\$314
Fresno County	RSTP	0.25 mi s/o Jensen-Golden State	'10-00	Programmed	FRE090621	LSTMP258	FRE090621 - AC Overlay: Chestnut Ave N/B and S/B from 0.25 mi s/o Jensen to Golden State	Chestnut Ave N/B and S/B from 0.25 mi s/o Jensen to Golden State; AC Overlay on Existing Roadway	\$0	\$513	\$0	\$0	\$513
Fresno County	RSTP	0.98 mi w/o Sonoma-Sonoma	'10-00	Programmed	FRE090621	LSTMP259	FRE090621 - AC Overlay: Mt. Whitney from 0.98 mi w/o Sonoma to Sonoma	Mt. Whitney from 0.98 mi w/o Sonoma to Sonoma; AC Overlay on existing roadway	\$0	\$123	\$0	\$0	\$123
Fresno County	RSTP	Interstate 5-Oxford	'10-00	Programmed	FRE090621	LSTMP305	FRE090621 - AC Overlay: Nees Ave from Interstate 5 to Oxford	Nees Ave from Interstate 5 to Oxford; AC Overlay over existing roadway	\$0	\$732	\$0	\$0	\$1,035
Fresno County	RSTP	Sumner-Jefferson	'10-00	Programmed	FRE090621	LSTMP310	FRE090621 - AC Overlay: Alta Ave from American to South	Alta Ave from American to South; AC Overlay over existing roadway	\$0	\$448	\$0	\$0	\$654
Fresno County	RSTP	Lac Jac-Kings River	'10-00	Programmed	FRE090621	LSTMP318	FRE090621 - AC Overlay: Huntsman from Lac Jac to Kings River	Huntsman from Lac Jac to Kings River; AC Overlay on existing roadway	\$0	\$0	\$124	\$0	\$202
Fresno, City of	RSTP	Various-Variou	'10-00	Programmed	FRE090611	FRE090611	FRE090611 - Lump Sum AC Overlays	Lump Sum AC Overlays on various eligible routes	\$0	\$0	\$0	\$0	\$0

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Fresno, City of	RSTP	Valentine-Parkway	'10-02	Programmed	FRE090611	LSTMP268	FRE090611 - AC Overlay, curb ramp installation, signal loop detectors, and striping along Ashlan from Valentine Ave. to Parkway Drive	AC Overlay, curb ramp installation, signal loop detectors, and striping along Ashlan from Valentine Ave. to Parkway Drive	\$569	\$0	\$0	\$0	\$609
Fresno, City of	RSTP	Chestnut Ave.-Willow-	'10-02	Deleted	FRE090611	LSTMP269	FRE090611 - AC Overlay, curb ramp installation, signal loop detectors, and striping along Jensen Ave. eastbound lanes only from Chestnut Ave. to Willow Ave.	AC Overlay, curb ramp installation, signal loop detectors, and striping along Jensen Ave. eastbound lanes only from Chestnut Ave. to Willow Ave.	\$0	\$0	\$0	\$324	\$324
Fresno, City of	RSTP	Tulare Street Street to Mayor Ave.-Ventura Street, Mayor Ave. to SR 99	'10-00	Programmed	FRE090611	LSTMP270	FRE090611 - AC Overlay, curb ramp installation, signal loop detectors, and striping along California Ave., Tulare St. to Mayor Ave; Ventura Street, Mayor Ave. to SR-99.	AC Overlay, curb ramp installation, signal loop detectors, and striping along California Ave., Tulare St. to Mayor Ave; Ventura Street, Mayor Ave. to SR-99.	\$0	\$0	\$0	\$863	\$934
Fresno, City of	RSTP	Clinton-Valentine	'10-02	Programmed	FRE090611	LSTMP272	FRE090611 - AC Overlay, curb ramp installation, signal loop detectors, and striping along Weber Ave. from Clinton Ave. to Valentine	AC Overlay, curb ramp installation, signal loop detectors, and striping along Weber Ave. from Clinton Ave. to Valentine	\$398	\$0	\$0	\$0	\$428
Fresno, City of	RSTP	Blackstone Ave.-First Street	'10-02	Programmed	FRE090611	LSTMP274	FRE090611 - AC Overlay, curb ramp installation, signal loop detectors, and striping along Ashlan Ave. from Blackstone Ave. to First Street.	AC Overlay, curb ramp installation, signal loop detectors, and striping along Ashlan Ave. from Blackstone Ave. to First Street.	\$494	\$0	\$0	\$0	\$524
Fresno, City of	RSTP	SR41-First Street	'10-02	Programmed	FRE090611	LSTMP275	FRE090611 - AC Overlay, curb ramp installation, signal loop detectors, and striping along Bullard Ave. from SR41 Avenue to First Street.	AC Overlay, curb ramp installation, signal loop detectors, and striping along Bullard Ave. from SR41 Avenue to First Street.	\$469	\$0	\$0	\$0	\$511
Fresno, City of	RSTP	Jensen-UPRR Railroad	'10-02	Programmed	FRE090611	LSTMP297	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Chestnut from Jensen to UPRR	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Chestnut from Jensen to UPRR	\$0	\$0	\$621	\$0	\$621
Fresno, City of	RSTP	Millbrook Ave-Cedar	'10-00	Programmed	FRE090611	LSTMP298	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Nees Ave from Millbrook to Cedar	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Nees Ave from Millbrook to Cedar	\$0	\$0	\$24	\$311	\$334
Fresno, City of	RSTP	Butler Ave-California Ave-	'10-02	Deleted	FRE090611	LSTMP299	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Orange from Butler to California	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Orange from Butler to California	\$0	\$0	\$20	\$255	\$275
Fresno, City of	RSTP	Blackstone Ave-Wishon Ave	'10-00	Programmed	FRE090611	LSTMP300	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along McKinley Ave from Blackstone to Wishon	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along McKinley Ave from Blackstone to Wishon	\$719	\$0	\$0	\$0	\$719
Fresno, City of	RSTP	Herndon Ave-Nees Ave	'10-02	Programmed	FRE090611	LSTMP301	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Fresno Street from Herndon Ave to Nees Ave	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Fresno Street from Herndon Ave to Nees Ave	\$730	\$0	\$0	\$0	\$730
Fresno, City of	RSTP	Chestnut Ave-Willow Ave-	'10-02	Deleted	FRE090611	LSTMP302	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Bullard Ave from Chestnut to Willow	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Bullard Ave from Chestnut to Willow	\$0	\$25	\$210	\$0	\$235
Fresno, City of	RSTP	Ashlan Avenue-Dakota Avenue	'10-00	Programmed	FRE090611	LSTMP324	FRE090611 - AC Overlay: Parkway Dr. from Ashlan to Dakota	Parkway Dr. Asphalt Concrete Overlay, Curb Ramps, Signal Loop Detectors, and Striping from Ashlan Ave to Dakota Ave	\$0	\$0	\$0	\$294	\$294
Fresno, City of	RSTP	Gettysburg Avenue-Sierra Avenue	'10-00	Programmed	FRE090611	LSTMP325	FRE090611 - AC Overlay: Fresno Street from Gettysburg to Sierra	Fresno Street Asphalt Concrete Overlay, Curb Ramps, Signal Loop Detectors, and Striping from Gettysburg Ave to Sierra Ave	\$0	\$0	\$0	\$973	\$1,093
Fresno, City of	RSTP	Railroad Ave-Inyo Street	'10-02	Programmed	FRE090611	LSTMP326	FRE090611 - AC Overlay: Van Ness Ave from Railroad to Inyo	Van Ness Ave Asphalt Concrete Overlay, Curb Ramps, Signal Loop Detectors, and Striping from Railroad Ave to Inyo St	\$0	\$40	\$0	\$564	\$604
Fresno, City of	RSTP	Shields Avenue-Ashlan Avenue-	'10-02	Deleted	FRE090611	LSTMP327	FRE090611 - AC Overlay: Chestnut Ave Diagonal from Shields Ave to Ashlan Ave	Chestnut Diagonal Asphalt Concrete Overlay, Curb Ramps, Signal Loop Detectors, and Striping from Shields Ave to Ashlan Ave	\$0	\$564	\$0	\$0	\$564

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Fresno, City of	RSTP	Dakota-Gettysburg	'10-02	Programmed	FRE090611	LSTMP339	FRE090611 - Asphalt concrete overlay of Cedar Ave. between Dakota and Gettysburg Ave.	Asphalt concrete overlay of Cedar Ave. between Dakota Ave. and Gettysburg Ave. including curb ramps, replacement of curb and gutter where required and replacement of traffic signal loop detectors in the roadway pavement.	\$0	\$581	\$0	\$0	\$581
Huron, City of	RSTP	4th Street-Palmer Avenue	'10-00	Programmed	FRE020624	FRE020624	FRE020624 - Median Islands and Landscaping	In Huron - Lump-Sum Construction of Median Islands and Landscaping on Eligible Routes. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$0	\$0	\$0	\$0	\$0
Huron, City of	RSTP	4th Street-Palmer Avenue	'10-00	Programmed	FRE020624	LSTMP209	FRE020624 - Median Island and Landscaping Lassen Avenue (State Highway 269) 4th Street - Palmer Avenue	Median Island and Landscaping Lassen Avenue (State Highway 269) 4th Street -Palmer Avenue	\$0	\$240	\$0	\$0	\$240
TOTAL REGIONAL SURFACE TRANSPORTATION PROGRAM									\$3,642	\$2,677	\$2,501	\$3,005	\$12,755
Caltrans	SHOPP	Various-Variou	'10-00	Programmed	FRE041001	FRE041001	FRE041001 - SHOPP Lump-Sum	Lump-Sum "Roadside Preservation" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$0	\$0	\$0	\$0	\$13,096
Caltrans	SHOPP	south of Jensen Avenue-south of Bullard Avenue	'10-00	Programmed	FRE041001	LSTMP190	FRE041001 - In the city of Fresno, at Various locations from south of Jensen Avenue to south of Bullard Avenue, Freeway maintenance access.	In the city of Fresno, from south of Jensen Avenue to south of Bullard Avenue, at Various locations. Install freeway maintenance access.	\$0	\$0	\$3,145	\$0	\$3,145
Caltrans	SHOPP	Various-Variou	'10-00	Programmed	FRE071003	FRE071003	FRE071003 - SHOPP LUMP-SUM BRIDGE PRESERVATION	Lump-Sum "Bridge Preservation" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$0	\$0	\$0	\$0	\$7,768
Caltrans	SHOPP	various bridges-various bridges	'10-00	Programmed	FRE071003	LSTMP183	FRE071003 - In Fresno, Madera, Kings, and Tulare Counties, at various bridges. Seismic retrofit.	In Fresno, Madera, Kings, and Tulare Counties, at various bridges. Seismic retrofit.	\$0	\$4,854	\$0	\$0	\$4,854
Caltrans	SHOPP	various bridges-various bridges	'10-00	Programmed	FRE071003	LSTMP184	FRE071003 - Near the city of Fresno, at Kings River Overflow Bridge #42-0074. Replace bridge.	Near the city of Fresno, at Kings River Overflow Bridge #42-0074. Replace bridge.	\$0	\$0	\$0	\$6,403	\$6,403
Caltrans	SHOPP	HWY 33-Jacalitos Creek Bridge	'10-01	Programmed	FRE071003	LSTMP337	FRE071003 - HWY 33 @ Jacalitos Creek Bridge: Replace Bridge	On HWY 33 near Coalinga at Jacalitos Creek Bridge (Bridge # 42-72). Replace bridge.	\$0	\$8,709	\$0	\$0	\$8,709
Caltrans	SHOPP	Various-Variou	'10-00	Programmed	FRE071004	FRE071004	FRE071004 - SHOPP-Mobility Lump-Sum	Lump-Sum "Mobility" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. \$14,500 of this total is Measure C-Regional funds for the local match requirement. \$55 million is Federal SHOPP.	\$0	\$0	\$0	\$0	\$22,727
Caltrans	SHOPP	-	'10-00	Programmed	FRE071004	FRE091301	FRE071004 - 180 Braided Ramp Project	In the City of Fresno, from Route 41 to Route 168. Modify ramp connectors.	\$69,500	\$0	\$0	\$0	\$69,500
Caltrans	SHOPP	Ashlan Ave-0.2 miles north of Bullard	'10-00	Programmed	FRE071004	LSTMP321	FRE071004 - Replace Planting, In the city of Fresno, at various locations from Ashlan Ave. to 0.2 miles north of Bullard Ave.	In the city of Fresno, at various locations from Ashlan Ave. to 0.2 miles north of Bullard Ave. Replace Planting. Required landscape mitigation for PPN02057	\$0	\$661	\$0	\$0	\$661
Caltrans	SHOPP	Bullard Ave.-Herndon Ave.	'10-00	Programmed	FRE071004	LSTMP322	FRE071004 - Replace planting. In the city of Fresno, from Bullard Avenue to Herndon Ave.	In the city of Fresno, from Bullard Avenue to Herndon Ave. Replace planting. Required landscape mitigation for PPN01365 (which belongs to FRE071005).	\$0	\$661	\$0	\$0	\$661
Caltrans	SHOPP	-	'10-00	Programmed	FRE071007	FRE071007	FRE071007 - SHOPP-Roadway Preservation	Lump-Sum "Roadway preservation" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$0	\$0	\$0	\$0	\$33,975
Caltrans	SHOPP	Kings County line-Floral Avenue	'10-00	Programmed	FRE071007	LSTMP186	FRE071007 - Near Selma, from Kings County line to Floral Avenue. Rehabilitate pavement.	Near Selma, from Kings County line to Floral Avenue. Rehabilitate pavement.	\$0	\$0	\$0	\$8,537	\$8,537
Caltrans	SHOPP	Oak Creek Rd-Lodge Rd	'10-01	Programmed	FRE071007	LSTMP336	FRE071007 - HWY 168-Oak Creek Rd to Lodge Rd: Rehabilitate pavement	On HWY 168 near Prather, from Oak Creek Road to Lodge Road. Rehabilitate pavement.	\$0	\$4,318	\$0	\$0	\$4,318

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Caltrans	SHOPP	Various-Various	'10-00	Programmed	FRE071010	FRE071010	FRE071010 - SHOPP Lump Sum Collision Reduction	Lump-Sum "Collision Reduction" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$0	\$0	\$0	\$0	\$6,358
Caltrans	SHOPP	-	'10-00	Programmed	FRE071010	LSTMP176	Avenue to the Madera County Line. Upgrade guardrail.	In the city of Fresno, from North Avenue to the Madera County Line. Upgrade guardrail. 1030000270 0E010	\$0	\$0	\$3,364	\$0	\$3,364
Caltrans	SHOPP	0.5 mile west of East Shepherd Avenue-east of East Shepherd Avenue.	'10-00	Programmed	FRE071010	LSTMP178	FRE071010 - Near the city of Fresno, from 0.5 mile west of East Shepherd Avenue to east of East Shepherd Avenue. Realign curve.	Near the city of Fresno, from 0.5 mile west of East Shepherd Avenue to east of East Shepherd Avenue. Realign curve.	\$0	\$5,108	\$0	\$0	\$5,108
Caltrans	SHOPP	-	'10-00	Programmed	FRE071010	LSTMP214	FRE071010 - Near Kerman, from 0.3 mile south to 0.3 mile north of Jensen Avenue. Construct traffic roundabout	Near Kerman, from 0.3 mile south to 0.3 mile north of Jensen Avenue. Construct traffic roundabout	\$0	\$2,430	\$0	\$0	\$2,430
Caltrans	SHOPP	-	'10-02	Deleted	FRE071010	LSTMP320	FRE071010 - In Kern, Fresno, and Madera counties on various routes at various locations. Install guardrail and extend culverts	In Kern, Fresno, and Madera counties on various routes at various locations. Install guardrail and extend culverts	\$0	\$0	\$4,365	\$0	\$4,365
Caltrans	SHOPP	1.2 miles W of Auberry Rd-0.8 miles E of Auberry Rd	'10-01	Programmed	FRE071010	LSTMP335	FRE071010 - HWY 168-1.2 miles west of Auberry Rd to 0.8 miles west of Auberry Rd: Realign roadway curve	On HWY 168 near Prather, from 1.2 miles west of Auberry Road to 0.8 miles west of Auberry Road. Realign roadway curve.	\$0	\$0	\$0	\$5,170	\$5,170
Caltrans	SHOPP	Domengine Undercrossing-Parkhurst E. Undercrossing	'10-01	Programmed	FRE071010	LSTMP338	FRE071010 - HWY 5-Domengine Undercrossing to Parkhurst E. Undercrossing: Median Barrier	On HWY 5 near Coalinga from Domengine Undercrossing to Parkhurst E. Undercrossing. Install double thrie-beam median barrier to reduce the potential for cross-median collisions.	\$0	\$3,482	\$0	\$0	\$3,482
Caltrans	SHOPP	Various-Various	'10-00	Programmed	FRE091001	FRE091001	FRE091001 - SHOPP Lump Sum Mandates	Lump-Sum "Mandates" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$0	\$0	\$0	\$0	\$0
Caltrans	SHOPP	Central Avenue-McKinley Avenue	'10-00	Programmed	FRE091001	LSTMP182	FRE091001 - In the city of Fresno, at various locations from Central Avenue to McKinley Avenue. Construct ADA curb ramps.	In the city of Fresno, at various locations from Central Avenue to McKinley Avenue. Construct ADA curb ramps.	\$2,464	\$0	\$0	\$0	\$2,464
TOTAL STATE HIGHWAY OPERATION & PROTECTION PROGRAM									\$71,964	\$30,223	\$6,509	\$20,110	\$217,095
Firebaugh, City of	SR2S	Near Various Schools-Near Various Schools	'10-00	Programmed	FRE071901	LSTMP167	FRE071901 - Construct sidewalks and curb ramps; re-stripe crosswalks. - Hazel M. Bailey ES, A.E. Mills Intermediate School, and Firebaugh MS	Construct sidewalks and curb ramps; re-stripe crosswalks. - Hazel M. Bailey ES, A.E. Mills Intermediate School, and Firebaugh MS Along P St. near A.E. Mills IS. and along O St. between A.E. Mills MS and Firebaugh MS and near Hazel M. Bailey ES.	\$0	\$358	\$0	\$0	\$393
Fresno County	SR2S	Tahoe Ave.-East of Sandy Ave.	'10-00	Programmed	FRE071901	LSTMP170	FRE071901 - Construct asphalt sidewalks near Caruthers Elementary School	Caruthers ES-Construct asphalt sidewalks Quince Ave. from Tahoe Ave. to East of Sandy Ave.	\$51	\$0	\$0	\$0	\$61
Fresno County	SR2S	Maple Ave-Near Weldon Ave.	'10-00	Programmed	FRE071901	LSTMP171	FRE071901 - Install flashing yellow beacons near Norseman Elementary School	Norseman ES-Install flashing yellow beacons On Maple Ave. near Weldon Ave.	\$100	\$0	\$0	\$0	\$120
Fresno County	SR2S	0.3 miles west of San Mateo Ave.	'10-00	Programmed	FRE071901	LSTMP172	FRE071901 - Construct asphalt walkway near Cantua Creek Elementary School	Clarkson Ave. from Santa Clara Ave. to 0.3 miles west of San Mateo Ave.	\$47	\$0	\$0	\$0	\$57
Fresno, City of	SR2S	Along Pinedale, Spruce, Locust, Fir, Beechwood, Maroa, and C-Near Pinedale Elementary School	'10-00	Programmed	FRE071901	LSTMP168	FRE071901 - Construct sidewalk gap closures and curb ramps-Pinedale Elementary School	Pinedale ES-Construct sidewalk gap closures and curb ramps. Along Pinedale, Spruce, Locust, Fir, Beechwood, Maroa, and College Avenues.	\$0	\$349	\$0	\$0	\$349
Fresno, City of	SR2S	Pinedale ES-Pinedale ES	'10-00	Programmed	FRE071901	LSTMP169	FRE071901 - Pinedale Elementary School-Implement a School Safety Education Day; conduct safety activities for safe travel to and from school; provide educational materials and safety helmets.	Pinedale ES-Implement a School Safety Education Day; conduct safety activities for safe travel to and from school; provide educational materials and safety helmets.	\$0	\$9	\$0	\$0	\$8

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY 10/11	FY 11/12	FY 12/13	FY 13/14	TOTAL COST
Parlier, City of	SR2S	Along the North side of East Parlier Ave. between Milton Ave. and Mendocino Ave.	'10-00	Programmed	FRE071902	LSTMP173	FRE071901 - Construct curb, gutter, and sidewalk near Martinez Elementary School.	Martinez ES - Construct curb, gutter, and sidewalk along the North side of E. Parlier Ave. between Milton Ave. and Mendocino Ave.	\$0	\$0	\$205	\$0	\$205
Reedley, City of	SR2S	Cypress Ave-E Parlier Ave	'10-00	Programmed	FRE071901	LSTMP174	FRE071901 - Construct sidewalk and curb ramps; install in-pavement crosswalk lights near T.L. Reed Elementary School	T.L. Reed ES - Construct sidewalk and curb ramps; install in-pavement crosswalk lights Along the East side of Frankwood Ave.	\$0	\$94	\$0	\$0	\$94
Various Agencies	SR2S	various-various	'10-00	Programmed	FRE071901	FRE071901	FRE071901 - Safe Routes to School Program	Safe Routes to School lump sum listing of projects.	\$0	\$0	\$0	\$0	\$0
TOTAL SAFE ROUTES TO SCHOOL PROGRAM									\$198	\$810	\$0	\$0	\$1,082
Caltrans	State Highway Maintenance (HM)	Belmont-Brawley	'10-00	Programmed	FRE092701	LSTMP303	FRE092701 - AC Overlay from Belmont Ave to Brawley Ave.	Maintenance Asphalt Concrete Overlay from Belmont Ave to Brawley Ave.	\$4,197	\$0	\$0	\$0	\$4,197
TOTAL HIGHWAY MAINTENANCE PROGRAM									\$4,197	\$0	\$0	\$0	\$4,197