

February 24, 2011

Muhaned Aljabiry, Chief
Caltrans, Division of Programming MS 82
Office of Federal Transportation Management Program
PO Box 942874
Sacramento, CA 94274-0001

Attention: Dennis Jacobs

***Subject: Amendment #1 (Type 3 Formal) to the 2011 Fresno Council of Governments
FTIP***

Mr. Jacobs:

The Executive Director of the Fresno Council of Governments as authorized by the Policy Board hereby approves Amendment #1 (Type 3 Formal) to the *2011 FTIP*:

This amendment includes projects whose cost changes are greater than 25% of the total project cost or \$5 Million, new projects, changes to the group listing and updates to the financial summary tables. FTIP amendment #1 is consistent with the 2011 Regional Transportation Plan. The FTIP as amended meets all the applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The funding changes do not interfere with the timely implementation of any approved TCMs, and the TIP as amended conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years, therefore a new conformity determination is not required. State and Federal approval will be required.

Fresno COG conducted a 14-day public review and interagency consultation period that was completed on February 22, 2011 at 4:30 pm. The public participation process for Amendment #1 is consistent with the Fresno COG board adopted public participation plan.

City of Clovis
City of Coalinga
City of Firebaugh
City of Fowler
City of Fresno
City of Huron
City of Kerman
City of Kingsburg
City of Mendota
City of Orange Cove
City of Parlier
City of Reedley
City of San Joaquin
City of Sanger
City of Selma
County of Fresno

Included with this letter are two hard copies of Amendment #1 to the 2011 FTIP. An electronic copy of the four year financial plan will be sent via email. This Amendment is available online at the Fresno COG website at www.fresnocog.org. If you should have any questions or comments, please feel free to call Melissa Garza at (559) 233-4148, ext 210.

Sincerely,

A handwritten signature in blue ink that reads "Tony Boren". The signature is written in a cursive, slightly slanted style.

TONY BOREN, Executive Director
Council of Fresno County Governments

Attachments (1 Copy to Caltrans, Division of Programming)

cc (electronic):

Sue Kiser, Federal Highway Administration
Scott Carson, Federal Highway Administration
Joseph Vaughn, Federal Highway Administration
Paul Page, Federal Transit Administration

James Perrault, Caltrans District 06
Steve Curti, Caltrans District 06

Executive Directors, Valley COGs
Cari Anderson, CAC

DATE: February 9, 2011

TO: Interagency Consultation Partners and Interested Parties

FR: Melissa Garza, Associated Regional Planner

RE: Availability of Draft Amendment No. 1 to the 2011 FTIP for Interagency Consultation and Public Review

The Fresno Council of Governments (Fresno COG) is proposing a formal amendment (Type #3) to the 2011 Federal Transportation Improvement Program (FTIP). The 2011 FTIP is the programming document that identifies four years (FY 10/11, FY 11/12, FY 12/13, and FY 13/14) of federal, state and local funding sources for projects in Fresno County. The proposed amendment will be circulated for a 14-day public comment period. Fresno COG's adopted amendment procedures do not require a public hearing for Amendment Types #2 and #3. Additionally, Types #2 and #3 amendments can be approved by the Fresno COG Executive Director as authorized by the Fresno COG Policy Board.

The FTIP as amended meets all the applicable transportation planning requirements per 23 CFR Part 450. This amendment includes projects whose cost changes are greater than 25% of the total project cost or more than \$5 million, new projects, and a change to the group listing. FTIP Amendment No. 1 is consistent with the 2011 Regional Transportation Plan. The funding changes do not interfere with the timely implementation of any approved TCMs, and the TIP as amended conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore, a new conformity determination is not required. State and Federal approval will be required.

Public Input

This amendment will be available for a 14 day public review and comment period beginning February 9, 2011 concluding on February 22, 2011. Comments will be accepted on the FTIP amendment until 4:30 pm on February 22, 2011.

The following documentation is included in the Amendment No. 1 to the FTIP document and may also be found online at www.fresnocog.org:

- Attachment 1: Summary of Changes
- Attachment 2: Revised Financial Plan
- Attachment 3: Updated Group Listing

If you have questions regarding this amendment or wish to submit comments, please contact Melissa Garza at 559-233-4148 ext. 210 or via email at mgarza@fresnocog.org.

City of Clovis
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City of Parlier
City of Reedley
City of San Joaquin
City of Sanger
City of Selma
County of Fresno

SUMMARY OF CHANGES

2011 FTIP
FORMAL AMENDMENT NO. 1
CHANGE REPORT

LEAD AGENCY	CAPACITY INCREASING	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE REASON	DESCRIPTION	NARRATIVE
Clovis, City of	CAPACITY INCREASING	FRE090603	Nees Avenue-Sunnyside to Armstrong: Construct Center Lane Improvements	Center travel lane improvements, 2 LU to 2WLTL on Nees Avenue from Sunnyside to Armstrong Avenues	Local	0%	0	603	603	Technical Correction	Title and Description changes do not affect conformity. Technical correction. This project was previously programmed correctly in the 2009 FTIP.	<p>Change Project Title - from "Nees Avenue-Sunnyside to Armstrong: Construct Center Travel Lane and 4 Foot Shoulder" to "Nees Avenue-Sunnyside to Armstrong: Construct Center Lane Improvements"</p> <p>Change Project Description - from "Center travel lane improvements, 2 LU to 3 LU W/2WLTL on Nees Avenue from Sunnyside to Armstrong Avenues" to "Center travel lane improvements, 2 LU to 2WLTL on Nees Avenue from Sunnyside to Armstrong Avenues"</p>
Fresno, City of	NON-CAPACITY INCREASING	FRE071804	Sugar Pine Trail	Sugar Pine Trail Improvements, Between Nees & Chestnut Aves.	Local	0%	0	186	186	Delete project		Delete project
Kerman, City of	NON-CAPACITY INCREASING	FRE110116	Bike Lane Striping, Signing and Sidewalks	Bike Lanes along various streets and sidewalks along Kearney Blvd. from Goldenrod to Vineland and along Vineland from Kearney Blvd. to 700 feet North.	Local	0%	0	161	161	Revise funding between phases. PE will be completed with Local Funds. Shifted PE funds to augment CON phase. Also added to the scope of the project.	<p>Changed Project Title - from "Bike Lane Striping and Signing" to "Bike Lane Striping, Signing and Sidewalks"</p> <p>Change Project Description: - from "Various Streets; Bike Lanes" to "Bike Lanes along various streets and sidewalks along Kearney Blvd. from Goldenrod to Vineland and along Vineland from Kearney Blvd. to 700 feet North."</p> <p>Revise Funds Between Phase Measure C - Regional: — Delete funds in 10/11 in ENG for \$2 + Increase funds in 10/11 in CON from \$17 to \$19 CMAQ: — Delete funds in 10/11 in ENG for \$13 + Increase funds in 10/11 in CON from \$129 to \$142</p> <p>Total project cost remains the same at \$161</p>	
Mendota, City of	NON-CAPACITY INCREASING	FRE071809	Derrick/7th St. Improvements	Beautification/Reconstruction of Derrick Ave. (SR33) 7th St. Intersection.	Local	0%	0	282	282	Revise funding between fiscal years	Shift PE/ROW funds from 09/10 to 10/11 and CON funds from 10/11 to 13/14.	<p>Revise Funds Between Fiscal Years CITY: — Delete funds in 09/10 in ENG for \$2, ROW for \$2 STPE-R: — Delete funds in 09/10 in ENG for \$18, ROW for \$15 CITY: ▶ Add funds in 10/11 in ENG for \$2 ▶ Add funds in 10/11 in ROW for \$2 — Delete funds in 10/11 in CON for \$28 STPE-R: ▶ Add funds in 10/11 in ENG for \$18 ▶ Add funds in 10/11 in ROW for \$15 — Delete funds in 10/11 in CON for \$216 CITY: ▶ Add funds in 13/14 in CON for \$28 STPE-R: ▶ Add funds in 13/14 in CON for \$216</p>
Fresno Area Express (FAX)	NON-CAPACITY INCREASING	FRE041403	Circulator Program	Downtown Circulator Program - provide service in downtown Fresno during peak commute hours. Purchase of two electric buses and recharging station(s).	Transit	190%	2,285	1,200	3,485	Increase funding	Fresno Area Express was awarded a Section 5308 Clean Fuels grant to further develop this project. Added fund type and increased funding.	<p>Change Project Description - from "Downtown Circulator Program provide service throughout downtown Fresno during peak commute hours. Purchase of vehicles." to "Downtown Circulator Program - provide service in downtown Fresno during peak commute hours. Purchase of two electric buses and recharging station(s)."</p> <p>Increase Funding FTA Funds - 5308 Clean Fuel Formula Program: ▶ Add funds in 10/11 in CON for \$1,897 AGENCY: ▶ Add funds in 10/11 in CON for \$388</p> <p>Total project cost increased from \$1,200 to \$3,485</p>
Fresno Area Express (FAX)	NON-CAPACITY INCREASING	FRE095330	Bicycle Lockers at Transit Stops	Purchase and install 40 bicycle lockers at transit stops.	Transit	0%	0	125	125		Project was programmed as part of Formal Amendment No. 27 to the 2009 FTIP but was not carried over to the 2011 FTIP because it was programmed after the 2011 FTIP was submitted to Caltrans and	<p>Changed Change Reason Carried over from 2009 FTIP. The project was amendment into the 2009 FTIP in Formal Amendment No. 27, but it needed to be carried into the 2011 FTIP after the approval of FHWA.</p>
Fresno County Rural Transit Agency	NON-CAPACITY INCREASING	FRE092605	Preventative Maintenance and Fleet Projects	Preventative Maintenance and Associated Fleet Projects.	Transit	0%	0	1,720	1,720	Delete project	Funds were transferred to FRE111358 to include all of FCRTA's operating budget under	Delete project

2011 FTIP
FORMAL AMENDMENT NO. 1
CHANGE REPORT

LEAD AGENCY	CAPACITY INCREASING	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE REASON	DESCRIPTION	NARRATIVE
Fresno County Rural Transit Agency	NON-CAPACITY INCREASING	FRE111358	Fresno County Rural Transit Agency Operating Budget	Annual Operating Budget and Preventive Maintenance	Transit	219%	11,337	5,167	16,505	Revise funding between fiscal years, Revise project description and title	Changed the title, description, and exempt category and added the ARRA-5311 funds from FRE092605 (which was deleted in this amendment).	<p>Changed Exempt Category - from "Mass Transit - Purchase of support vehicles." to "Mass Transit - Transit operating assistance."</p> <p>Changed Project Title - from "Section 5311 Apportionments-Operations" to "Fresno County Rural Transit Agency Operating Budget"</p> <p>Change Project Description - from "Programs FY2010/2011 FTA Section 5311 Apportionment-Annual Operating Assistance" to "Annual Operating Budget and Preventive Maintenance"</p> <p>Increase Funding Measure C - Local: ▶ Add funds in 10/11 in CON for \$728 ▶ Add funds in 11/12 in CON for \$728 AR-5311: ▶ Add funds in 09/10 in CON for \$860 ▶ Add funds in 10/11 in CON for \$860 AGENCY: - Decrease funds in 10/11 in CON from \$4,069 to \$677 5311: - Decrease funds in 10/11 in CON from \$1,099 to \$1,005 LTF: ▶ Add funds in 10/11 in CON for \$4,553 AGENCY: ▶ Add funds in 11/12 in CON for \$1,537 LTF: ▶ Add funds in 11/12 in CON for \$4,553 5311: ▶ Add funds in 11/12 in CON for \$4,069</p>
Caltrans		FRE071003	Grouped Projects for Bridge Rehabilitation and Reconstruction-SHOPP Program	Lump-Sum Bridge Preservation Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Projects are consistent with 40 CFR part 93.126 Exempt Tables 2 categories-Widening narrow pavements or reconstructing bridges (no additional travel lanes).		46%	8,709	19,025	27,734	Revise Funding - Increase Funding	Changes to Lump Sum back-up listing	SHOPP - Total project cost increased from \$19,025 to \$27,734
Caltrans		FRE071007	Grouped Projects for Pavement Resurfacing and/or Rehabilitation-SHOPP Roadway Preservation Program	Projects are consistent with 40 CFR part 93.126 Exempt Tables 2 categories-Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)		7%	4,318	60,124	64,442	Revise Funding - Increase Funding	Changes to Lump Sum back-up listing	SHOPP - Total project cost increased from \$60,124 to \$64,442
Caltrans		FRE071010	Grouped Projects for Safety Improvements-SHOPP Collision Reduction Program	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover		40%	8,652	21,625	30,277	Revise Funding - Increase Funding	Changes to Lump Sum back-up listing	SHOPP - Total project cost increased from \$21,625 to \$30,277
Various Agencies		FRE040501	Grouped Projects for Bridge Rehabilitation and Reconstruction-Highway Bridge Program	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories-Widening narrow pavements or reconstructing bridges (no additional travel lanes).		-14%	-9,502	66,840	57,338	Revise Funding - Decrease Funding	Changes to Lump Sum back-up listing	HBP - Total project cost decreased from \$66,840 to \$57,338
Various Agencies		FRE070701	Grouped Projects for Railroad/Highway Crossing: Section 130	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories-railroad/highway crossing		37%	1,789	4,799	6,587	Revise Funding - Increase Funding	Changes to Lump Sum back-up listing	Section 130 - Total project cost increased from \$4,799 to \$6,587

2011 Federal Transportation Improvement Program

Fresno County Region (in \$0s)

Lead Agency: Caltrans

FRE040501 VIRTUAL LUMP SUM		AMENDMENT: 10-01							
Project Title: FRE040501 - Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories-Widening narrow pavements or reconstructing bridges (no additional travel lanes).									
Sys:	Rt:	TCM:	Model #:	Cl:N	Exempt Category: Safety - Non capacity widening or bridge reconstruction.				
Change Reason: Reduce funding				Cost Difference: \$-9,502,449		Est Total Cost:		Open to Traffic:	
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND		TOTAL
Highway Bridge Program - State - Bridge - State (HBRR)	CON	\$11,947,302	\$1,736,782	\$688,656	\$167,500	\$2,012,248	\$21,342,948	\$13,435,108	\$51,330,544
	TOTAL	\$11,947,302	\$1,736,782	\$688,656	\$167,500	\$2,012,248	\$21,342,948	\$13,435,108	\$51,330,544
Loc Funds - Agency	CON	\$1,674,863	\$225,018	\$83,114		\$13,764	\$2,427,052	\$1,247,477	\$5,671,288
	TOTAL	\$1,674,863	\$225,018	\$83,114		\$13,764	\$2,427,052	\$1,247,477	\$5,671,288
State Bond - Local Bridge Seismic Retrofit Account	CON	\$37,563		\$230		\$233,988		\$64,232	\$336,013
	TOTAL	\$37,563		\$230		\$233,988		\$64,232	\$336,013
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$13,659,728	\$1,961,800	\$772,000	\$167,500	\$2,260,000	\$23,770,000	\$14,746,817	\$57,337,845
	TOTAL TOTAL	\$13,659,728	\$1,961,800	\$772,000	\$167,500	\$2,260,000	\$23,770,000	\$14,746,817	\$57,337,845

2011 Federal Transportation Improvement Program

Fresno County Region (in \$0s)

Lead Agency: Clovis, City of

FRE090603		AMENDMENT: 10-01							
Project Title: Nees Avenue-Sunnyside to Armstrong: Construct Center Lane Improvements								CTIPS_ID: 20300000491	
Project Description: Center travel lane improvements, 2 LU to 2WLTl on Nees Avenue from Sunnyside to Armstrong Avenues									
Sys: Local		Rt:	TCM: No	Model #: 1106	Cl: Y	Exempt Category: Non-Exempt			
Change Reason: Technical Correction			Cost Difference: \$0		Est Total Cost: \$603,400		Open to Traffic: JAN/01/2013		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND		TOTAL
Loc Funds - Agency	PE		\$8,100						\$8,100
	RW								
	CON			\$61,100					\$61,100
	TOTAL		\$8,100	\$61,100					\$69,200
RSTP - STP Lifeline	PE		\$62,300						\$62,300
	RW								
	CON			\$471,900					\$471,900
	TOTAL		\$62,300	\$471,900					\$534,200
	TOTAL PE	\$0	\$70,400	\$0	\$0	\$0	\$0	\$0	\$70,400
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$533,000	\$0	\$0	\$0	\$0	\$533,000
	TOTAL TOTAL		\$70,400	\$533,000					\$603,400

2011 Federal Transportation Improvement Program

Fresno County Region (in \$0s)

Lead Agency: Fresno Area Express (FAX)

FRE041403		AMENDMENT: 10-01								
Project Title: Circulator Program								CTIPS_ID: 20300000331		
Project Description: Downtown Circulator Program - provide service in downtown Fresno during peak commute hours. Purchase of two electric buses and recharging station(s).										
Sys: Transit	Rt:	TCM: No	Model #:	CI: N	Exempt Category: Mass Transit - Purchase new buses and rail cars to replace exist.					
Change Reason: Increase funding				Cost Difference: \$2,285,000		Est Total Cost: \$3,485,000		Open to Traffic: JAN/01/2013		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL		
CMAQ - Congestion Mitigation										
	PE									
	RW									
	CON	\$1,062,400							\$1,062,400	
	TOTAL	\$1,062,400							\$1,062,400	
FTA Funds - 5308 Clean Fuel Formula Program										
	PE									
	RW									
	CON		\$1,896,600						\$1,896,600	
	TOTAL		\$1,896,600						\$1,896,600	
Loc Funds - Agency										
	PE									
	RW									
	CON	\$137,600	\$388,400						\$526,000	
	TOTAL	\$137,600	\$388,400						\$526,000	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$1,200,000	\$2,285,000	\$0	\$0	\$0	\$0	\$0	\$3,485,000	
	TOTAL TOTAL	\$1,200,000	\$2,285,000						\$3,485,000	

2011 Federal Transportation Improvement Program

Fresno County Region (in \$0s)

Lead Agency: Fresno Area Express (FAX)

FRE095330		AMENDMENT: 10-01							
Project Title: Bicycle Lockers at Transit Stops								CTIPS_ID: 20300000647	
Project Description: Purchase and install 40 bicycle lockers at transit stops.									
Sys: Transit	Rt:	TCM: No	Model #:	CI: N	Exempt Category: Mass Transit - Purchase of equipment for existing facilities.				
Change Reason: Carry over from 08-27			Cost Difference: \$0		Est Total Cost: \$125,000		Open to Traffic:		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND		TOTAL
FTA Funds - Job Access and Reverse Commute Program (5316)									
	PE								
	RW								
	CON		\$100,000						\$100,000
	TOTAL		\$100,000						\$100,000
State Bond - Public Transportation Modernization, Improvement, a									
	PE								
	RW								
	CON		\$25,000						\$25,000
	TOTAL		\$25,000						\$25,000
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000
	TOTAL TOTAL		\$125,000						\$125,000

2011 Federal Transportation Improvement Program

Fresno County Region (in \$0s)

Lead Agency: Fresno County Rural Transit Agency

FRE092605		DELETED					AMENDMENT: 10-01		
Project Title: Preventative Maintenance and Fleet Projects								CTIPS_ID: 20300000588	
Project Description: Preventative Maintenance and Associated Fleet Projects.									
Sys: Transit	Rt:	TCM: No	Model #:	CI: N	Exempt Category: Mass Transit - Rehabilitation of transit vehicles.				
Change Reason: Delete project			Cost Difference: \$0		Est Total Cost: \$1,719,500		Open to Traffic:		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
FTA Funds - ARRA - 5311	PE								
	RW								
	CON	\$1,719,500						\$1,719,500	
	TOTAL	\$1,719,500						\$1,719,500	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$1,719,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,719,500
	TOTAL TOTAL	\$1,719,500							\$1,719,500

2011 Federal Transportation Improvement Program

Fresno County Region (in \$0s)

Lead Agency: Fresno County Rural Transit Agency

FRE111358		AMENDMENT: 10-01							
Project Title: Fresno County Rural Transit Agency Operating Budget		CTIPS_ID: 20300000743							
Project Description: Annual Operating Budget and Preventive Maintenance									
Sys: Transit	Rt:	TCM: No	Model #:	Cl: N	Exempt Category: Mass Transit - Transit operating assistance.				
Change Reason: Revise funding between fiscal years, Revise project description		Cost Difference: \$11,337,219			Est Total Cost: \$16,504,661		Open to Traffic: JAN/01/2011		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
FTA Funds - 5311 - Non Urbanized	PE								
	RW								
	CON		\$1,004,899	\$1,004,899				\$2,009,798	
	TOTAL		\$1,004,899	\$1,004,899				\$2,009,798	
FTA Funds - ARRA - 5311	PE								
	RW								
	CON	\$859,743	\$859,743					\$1,719,486	
	TOTAL	\$859,743	\$859,743					\$1,719,486	
Loc Funds - Agency	PE								
	RW								
	CON		\$677,409	\$1,537,152				\$2,214,561	
	TOTAL		\$677,409	\$1,537,152				\$2,214,561	
Loc Funds - Local Transportation Funds	PE								
	RW								
	CON		\$4,552,549	\$4,552,549				\$9,105,098	
	TOTAL		\$4,552,549	\$4,552,549				\$9,105,098	
Measure C - Local	PE								
	RW								
	CON		\$727,859	\$727,859				\$1,455,718	
	TOTAL		\$727,859	\$727,859				\$1,455,718	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$859,743	\$7,822,459	\$7,822,459	\$0	\$0	\$0	\$16,504,661	
	TOTAL TOTAL	\$859,743	\$7,822,459	\$7,822,459				\$16,504,661	

2011 Federal Transportation Improvement Program

Fresno County Region (in \$0s)

Lead Agency: Fresno, City of

FRE071804		DELETED					AMENDMENT: 10-01		
Project Title: Sugar Pine Trail								CTIPS_ID:20300000466	
Project Description: Sugar Pine Trail Improvements, Between Nees & Chestnut Aves.									
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Other - Transportation enhancement activities.				
Change Reason: Delete project			Cost Difference: \$0		Est Total Cost: \$185,900		Open to Traffic: JAN/01/2011		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15	BEYOND	TOTAL
Loc Funds - City Funds	PE	\$1,700							\$1,700
	RW								
	CON		\$19,600						\$19,600
	TOTAL	\$1,700	\$19,600						\$21,300
RIP - STP Enhancement	PE	\$13,300							\$13,300
	RW								
	CON		\$151,300						\$151,300
	TOTAL	\$13,300	\$151,300						\$164,600
	TOTAL PE	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$170,900	\$0	\$0	\$0	\$0	\$0	\$170,900
	TOTAL TOTAL	\$15,000	\$170,900						\$185,900

2011 Federal Transportation Improvement Program

Fresno County Region (in \$0s)

Lead Agency: Mendota, City of

FRE071809		AMENDMENT: 10-01							
Project Title:Derrick/7th St. Improvements								CTIPS_ID:20300000463,	
Project Description: Beautification/Reconstruction of Derrick Ave. (SR33) 7th St. Intersection.								EA_NUMBER:5285(010)	
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Other - Transportation enhancement activities.				
Change Reason: Revise funding between fiscal years			Cost Difference: \$0		Est Total Cost: \$282,400		Open to Traffic: JAN/01/2013		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15BEYOND	TOTAL	
Loc Funds - City Funds	PE	\$300	\$2,300						\$2,600
	RW		\$1,900						\$1,900
	CON					\$27,900			\$27,900
	TOTAL	\$300	\$4,200			\$27,900			\$32,400
RIP - STP Enhancement	PE	\$2,200	\$17,600						\$19,800
	RW		\$14,600						\$14,600
	CON					\$215,600			\$215,600
	TOTAL	\$2,200	\$32,200			\$215,600			\$250,000
	TOTAL PE	\$2,500	\$19,900	\$0	\$0	\$0	\$0	\$0	\$22,400
	TOTAL RW	\$0	\$16,500	\$0	\$0	\$0	\$0	\$0	\$16,500
	TOTAL CON	\$0	\$0	\$0	\$0	\$243,500	\$0	\$0	\$243,500
	TOTAL TOTAL	\$2,500	\$36,400			\$243,500			\$282,400

2011 Federal Transportation Improvement Program

Fresno County Region (in \$0s)

Lead Agency: Kerman, City of

FRE110116		AMENDMENT: 10-01							
Project Title: Bike Lane Striping, Signing and Sidewalks								CTIPS_ID:20300000677	
Project Description: Bike Lanes along various streets and sidewalks along Kearney Blvd. from Goldenrod to Vineland and along Vineland from Kearney Blvd. to 700 feet North.									
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Air Quality - Bicycle and pedestrian facilities.				
Change Reason: Revise funding between phases, Revise project description			Cost Difference: \$0		Est Total Cost: \$161,000		Open to Traffic: JAN/01/2012		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE								
	RW								
	CON		\$142,400					\$142,400	
	TOTAL		\$142,400					\$142,400	
Measure C - Regional	PE								
	RW								
	CON		\$18,600					\$18,600	
	TOTAL		\$18,600					\$18,600	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$161,000	\$0	\$0	\$0	\$0	\$0	\$161,000
	TOTAL TOTAL		\$161,000						\$161,000

2011 Federal Transportation Improvement Program

Fresno County Region (in \$0s)

Lead Agency: Various Agencies

FRE070701 VIRTUAL LUMP SUM		AMENDMENT: 10-01							
Project Title: FRE070701 - Grouped Projects for Railroad/Highway Crossing									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories-railroad/highway crossing									
Sys:	Rt:	TCM:	Model #:	Cl:N	Exempt Category: Safety - Railroad/highway crossing.				
Change Reason: Reduce funding				Cost Difference: \$-2,266,185		Est Total Cost:		Open to Traffic:	
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
Local Rail - Railway-Highway Crossings	CON		\$1,788,518					\$1,788,518	
	TOTAL		\$1,788,518					\$1,788,518	
Local Rail - STP Railroad Local	CON	\$143,345						\$143,345	
	TOTAL	\$143,345						\$143,345	
State Bond - Highway-Railroad Crossing Safety Account	CON	\$4,655,486						\$4,655,486	
	TOTAL	\$4,655,486						\$4,655,486	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$4,798,831	\$1,788,518	\$0	\$0	\$0	\$0	\$6,587,349	
	TOTAL TOTAL	\$4,798,831	\$1,788,518					\$6,587,349	

2011 Federal Transportation Improvement Program

Fresno County Region (in \$0s)

Lead Agency: Various Agencies

FRE071003 VIRTUAL LUMP SUM							AMENDMENT: 10-01		
Project Title: FRE071003 - Grouped Projects for Bridge Rehabilitation and Reconstruction-SHOPP Program									
Project Description: Lump-Sum Bridge Preservation Category SHOPP: Non-capacity increasing projects roadside rehabilitation.									
Projects are consistent with 40 CFR part 93.126 Exempt Tables 2 categories-Widening narrow pavements or reconstructing bridges (no additional travel lanes).									
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Safety - Non capacity widening or bridge reconstruction.				
Change Reason: Increase funding				Cost Difference: \$8,709,000		Est Total Cost:		Open to Traffic:	
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
SHOPP - Bridge Preservation - SHOPP Advance Construction (AC)	CON	\$6,877,000		\$11,879,000		\$5,668,000		\$24,424,000	
	TOTAL	\$6,877,000		\$11,879,000		\$5,668,000		\$24,424,000	
SHOPP - Bridge Preservation - State Cash	CON	\$891,000		\$1,684,000		\$735,000		\$3,310,000	
	TOTAL	\$891,000		\$1,684,000		\$735,000		\$3,310,000	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$7,768,000	\$0	\$13,563,000	\$0	\$6,403,000	\$0	\$0	\$27,734,000
	TOTAL TOTAL	\$7,768,000		\$13,563,000		\$6,403,000		\$27,734,000	

2011 Federal Transportation Improvement Program

Fresno County Region (in \$0s)

Lead Agency: Various Agencies

FRE071007 VIRTUAL LUMP SUM		AMENDMENT: 10-01								
Project Title: FRE071007 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation-SHOPP Roadway Preservation Program										
Project Description: Projects are consistent with 40 CFR part 93.126 Exempt Tables 2 categories-Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)										
Sys:	Rt:	TCM:	Model #:	Cl:N	Exempt Category: Various					
Change Reason: Increase funding				Cost Difference: \$4,318,000		Est Total Cost:		Open to Traffic:		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL		
Highway Maintenance - STP	CON	\$3,184,400						\$3,184,400		
	TOTAL	\$3,184,400						\$3,184,400		
Highway Maintenance - State Cash	CON	\$412,600						\$412,600		
	TOTAL	\$412,600						\$412,600		
Other Fed - ARRA - Highway Maintenance (HM)	CON	\$2,080,000						\$2,080,000		
	TOTAL	\$2,080,000						\$2,080,000		
SHOPP - Roadway Preservation - National Hwy System	CON	\$8,462,600						\$8,462,600		
	TOTAL	\$8,462,600						\$8,462,600		
SHOPP - Roadway Preservation - SHOPP Advance Construction (AC)	CON	\$34,627,800		\$3,759,000		\$7,557,000		\$45,943,800		
	TOTAL	\$34,627,800		\$3,759,000		\$7,557,000		\$45,943,800		
SHOPP - Roadway Preservation - State Cash	CON	\$2,819,500		\$559,000		\$980,000		\$4,358,500		
	TOTAL	\$2,819,500		\$559,000		\$980,000		\$4,358,500		
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$51,586,900	\$0	\$4,318,000	\$0	\$8,537,000	\$0	\$0	\$64,441,900	
	TOTAL TOTAL	\$51,586,900		\$4,318,000		\$8,537,000			\$64,441,900	

2011 Federal Transportation Improvement Program

Fresno County Region (in \$0s)

Lead Agency: Various Agencies

FRE071010 VIRTUAL LUMP SUM		AMENDMENT: 10-01								
Project Title: FRE071010 - Grouped Projects for Safety Improvements-SHOPP Collision Reduction Program										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing										
Sys: Rt: TCM: Model #: Cl:N Exempt Category: Various										
Change Reason: Increase funding			Cost Difference: \$8,652,000			Est Total Cost:		Open to Traffic:		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL		
SHOPP - Collision Reduction - SHOPP Advance Construction (AC)	CON	\$5,628,800		\$9,703,000	\$6,843,000	\$4,500,000			\$26,674,800	
	TOTAL	\$5,628,800		\$9,703,000	\$6,843,000	\$4,500,000			\$26,674,800	
SHOPP - Collision Reduction - State Cash	CON	\$729,200		\$1,317,000	\$886,000	\$670,000			\$3,602,200	
	TOTAL	\$729,200		\$1,317,000	\$886,000	\$670,000			\$3,602,200	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$6,358,000	\$0	\$11,020,000	\$7,729,000	\$5,170,000	\$0	\$0	\$30,277,000	
	TOTAL TOTAL	\$6,358,000		\$11,020,000	\$7,729,000	\$5,170,000			\$30,277,000	

**CALIFORNIA DEPARTMENT OF TRANSPORTATION
DIVISION OF MASS TRANSPORTATION
Rural Transit and Intercity Bus Branch**

**FEDERAL TRANSIT ADMINISTRATION (FTA)
SECTION 5311 REGIONAL PROGRAM OF PROJECTS (POP)
FEDERAL FISCAL YEAR 2011**



All POP's and Applications are due to the District Transit Representative (DTR) by January 31, 2011.

Regional Program of Projects (POP) receives final approval from Department of Transportation's Division of Mass Transportation (DMT). The DTR will notify the subrecipient of approval of programming in this cycle.



FEDERAL FISCAL YEAR 2011
Section 5311 Program of Projects (POP)

(A) Available Funding:

Carryover:	(+)	\$	<u>0</u>
Estimated Apportionment [FFY 2011]:	(+)	\$	<u>1,004,899</u>
(A) TOTAL FUNDS AVAILABLE:	=	\$	<u>1,004,899</u>

(B) Programming (POP): Complete Parts I and II

			<i>Federal Share</i>
Part I. Operating Assistance - Total:	(+)	\$	<u>1,004,899</u>
Part II. Capital - Total:	(+)	\$	<u>0</u>
(B) Total [Programmed]:	(=)	\$	<u>1,004,899</u>

(C) Balance

			<i>Federal Share</i>
(A) Total Funds Available:	(+)	\$	<u>1,004,899</u>
(B) Total [Programmed]:	(-)	\$	<u>1,004,899</u>
* Balance:	(=)	\$	<u>0</u>

*** BALANCE – Regional Apportionment Funds ONLY:**

- Please Note -
 - funds must be programmed in subsequent year
 - final approval to be determined by the Department
- Request/Letter to carryover funds should include -
 - justification for programming postponement
 - purpose and project plan
 - letter of support from local Transportation Planning Agency

(D) Flexible Funds(CMAO, STP or Federalized STIP): Complete Part III (For reference only).

Request for transfer will be applied for directly through the District - Local Assistance District Engineer, and Headquarters' Division of Local Assistance. Division of Mass Transportation will receive a conformation once the transfer is completed.

			<i>Federal Share</i>
(D) Part III. Flex Fund - Total:	\$		<u>0</u>

FUNDING SUMMARY

			<i>Federal Share</i>
(B) Regional Apportioned - Total [Programmed]:	(+)	\$	<u>1,004,899</u>
(D) Flex Fund - Total:	(+)	\$	<u>0</u>
GRAND TOTAL [Programmed]:	(=)	\$	<u>1,004,899</u>

Contact Person/Title: Jeffrey D. Webster, FCRTA General Manager
 Phone Number: 559-233-6789, Ext.220

Date: January 27, 2011

Statewide Transportation Improvement Program (STIP) –

All federal funds to be used for transit projects must be included in a federally approved STIP. A Transportation Planning Agency (TPA) must ensure that Section 5311 projects are included in the Department of Transportation's (Department) Statewide Transportation Federal Improvement Program (FSTIP), which is jointly approved by the Federal Highway Administration (FHWA) and FTA.

A copy of the federally approved STIP Page must be attached for all projects to be programmed through the Section 5311 program. The project description and associated dollar amounts must be consistent with the federally approved STIP information.

Metropolitan Planning Organizations (MPOs) are responsible for programming projects within their jurisdiction. Upon receiving the POPs from the Districts, Rural Transit & Procurement staff will submit **Non-MPO / Rural Transportation** organizations projects directly to the Department's Division of Transportation Programming for inclusion into the FSTIP.

For further guidance see the Department's Division of Transportation Programming website:

<http://www.dot.ca.gov/hq/transprog/fedpgm.htm>

Subrecipient	Project Description	Federal Share	Local Share (Excluding Toll Credit)	Toll Credit Amount	Net Project Cost	PROGRAM OF PROJECTS DOC YR	PROGRAMMED DATE OR AMENDMENT #
FCRTA	Operating Assistance	\$1,004,899	\$4,112,442	\$ 0	\$5,117,442	2010-11	
	Operating Assistance Funds Total	\$1,004,899	\$4,112,442	\$ 0	\$5,117,442	2010-11	

PART I. Regional Apportionment - Operating Assistance
For all Operating Projects - a complete application MUST be submitted with this POP.

PART III. FLEX FUNDS (i.e. CMAQ, STP, or Federalized STIP*) if applicable

For Flex Fund Projects - a complete application MUST be submitted with this POP. *Federalized STIP projects must complete CTC allocation process.

Subrecipient	Project Description	Fund Type	Federal Share	Local Share (Excluding Toll Credit)	Toll Credit Amount	Net Project Cost	PROGRAM OF PROJECTS DOC YR	PROGRAMMED DATE OR AMENDMENT #
Capital Total								

PART IV. Vehicle Replacement Information

State Contract Local Purchase Piggyback Other Explain: _____

Vehicle Description							
Type	Number of Passengers	Fuel Type	Length	VIN. #	In Service Date	Current/End Mileage	Disposition Date

INSTRUCTIONS

PART I – Operating Assistance

- Do not list previously approved projects (i.e. projects listed in a prior grant).
- Funding split: 44.67% Local Share and 55.33% Federal Share.
- Third Party Contract Requirement – all third party contracts must contain federal clauses required under FTA Circular 4220.1E and approved by the State prior to bid release. .
- Net project cost does not include ineligible cost (i.e. farebox, other revenues, etc.).

PART II – Capital

- All vehicles procured with Section 5311 program funds must be ADA accessible regardless of service type (fixed route or demand-response service).
- Capital projects must contain a full description of project: A PRELIMINARY ENVIRONMENTAL SURVEY (PES) is required for Capital projects other than vehicle procurement.(i.e. facility or shelter - include specifics, planning studies, preventative maintenance). The PES does not satisfy the requirements for environmental review and approval. When the agency prepares the documentation for a categorical exclusion, the Environmental Justice Analysis must be included.
- Funding split: 11.47% Local Share and 88.53% Federal Share.
- Procurement Contract Requirement – all documents used for procuring capital projects must contain federal clauses required under FTA Circular 4220.1E and approved by DMT prior to bid release.

Fiscal Year 2011 project applications **must be submitted to the DTR by no later than: January 31, 2011.**

PART III. Section 5311 FLEXIBLE FUNDS [i.e. CMAQ, STP, or Federalized STIP*] if applicable:

- Request for transfer will be applied for directly through the District - Local Assistance District Engineer, and Headquarters' Division of Local Assistance. Division of Mass Transportation (DMT) will receive a conformation once the transfer is completed. Please forward a copy of project application to HQ DMT liaison.
- Federalized STIP* projects must provide California Transportation Commission allocation date of approval. **All CTC allocation activities must be completed for a project to be included in this grant.**
- Funding split: 11.47% Local Share and 88.53% Federal Share. CMAQ may be funded up to 100% at the discretion of the Regional Planning Agency/MPO.

PART VI. Vehicle Replacement

- For each vehicle identified as replacement and/or expansion of fleet in sections II and/or III the following information is required: type (van, bus, trolley, type 1, 2, 3, 4, etc), vehicle identification number (VIN #), vehicle length (i.e. 35 ft.), passenger capacity, fuel type, in service date, current/end mileage, disposition date, and procurement type (i.e. State contract, local procurement, piggyback, etc).

FEDERAL FISCAL YEAR 2011: All CAPITAL (regional and flexible) funded projects - a complete 5311 application is required at the time a POP is submitted. **POP and application should be submitted to the DTR by January 31, 2011.** Part II of the application (Regional Certifications and Assurances) must be complete (i.e. signature, specific project programming information).

For further guidance on Toll Credit, please see the Toll Credit Fact Sheet at <http://www.dot.ca.gov/hq/MassTrans/index.html>

CHANGES TO THE GROUP LIST

2011 FTIP
 FORMAL AMENDMENT NO. 1
 CHANGES TO THE DETAILED BACK UP LIST

LEAD AGENCY	PROJECT MPO LUMP SUM ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE REASON	NARRATIVE DESCRIPTION	NARRATIVE
Fresno, City of	LSTMP020	FRE040501 - REHABILITATE BRIDGE #42C0086-Broadway Over UPRR, Golden State, G, And H	"BRIDGE NO. 42C0086, Broadway-Golden St., Over UPRR, Golden St., G, H, Just N/O California Ave. Rehabilitate bridge. Scope is under study."	Local	-98%	-12,365	12,575	210	Decrease Funding	Updated per Caltrans HBP list dated 11/10/2010 that was sent by Muhaned Aljabiry on 11/22/2010. Add \$60k to 11/12 PE to amend engineer report for demolition alternative. Changed 07/08 funds to correct reimbursement ratios from 88.53% to 80%. 09/10 PE and 10/11 CON funds deleted because project will not be completed/agency will demolish bridge using other funds.	Decrease Funding AGENCY: + Increase funds in 07/08 in ENG from \$17 to \$30 Highway Bridge Program - State - Bridge - State (HBRR): - Decrease funds in 07/08 in ENG from \$133 to \$120 AGENCY: — Delete funds in 09/10 in CON for \$49 Highway Bridge Program - State - Bridge - State (HBRR): — Delete funds in 09/10 in ENG for \$376 AGENCY: — Delete funds in 10/11 in CON for \$1,376 Highway Bridge Program - State - Bridge - State (HBRR): — Delete funds in 10/11 in CON for \$10,624 AGENCY: ▶ Add funds in 11/12 in ENG for \$12 Highway Bridge Program - State - Bridge - State (HBRR): ▶ Add funds in 11/12 in ENG for \$48 Total project cost decreased from \$12,575 to \$210
Fresno, City of	LSTMP021	FRE040501 - REHABILITATE BRIDGE #42C0136-Jensen Ave. Over UPRR	"BRIDGE NO. 42C0136, E. Jensen Ave., Over UPRR, 0.2 MI E/O Golden St. Blvd., Bridge Rehabilitation . No increase in lane capacity."	Local	1%	50	3,793	3,843	Increase Funding	Updated per Caltrans HBP list dated 11/10/2010 that was sent by Muhaned Aljabiry on 11/22/2010. Added PE funds to 10/11 as requested by agency in September 2010 survey.	Increase Funding Highway Bridge Program - State - Bridge - State (HBRR): ▶ Add funds in 10/11 in ENG for \$44 AGENCY: ▶ Add funds in 10/11 in ENG for \$6 Total project cost increased from \$3,793 to \$3,843
Fresno, City of	LSTMP022	FRE040501 - REHABILITATE BRIDGE #42C0534-Hughes Ave. over Herndon Canal	"BRIDGE NO. 42C0534, Hughes Ave. over Herndon Canal, 0.18 MI N of Ashlan Ave. Rehabilitate bridge"	Local	0%	0	1,151	1,151	Delete project	Deleted because this project was not included in the updated 11/10/10 HBP list that was sent by Muhaned Aljabiry on 11/22/10.	Delete project
Fresno, City of	LSTMP023	FRE040501 - BRIDGE NO. 42C0539, Hughes Ave., Over Houghton Canal, Nielsen Ave. Rehabilitate bridge.	BRIDGE NO. 42C0539, Hughes Ave., Over Houghton Canal, Nielsen Ave. Rehabilitate bridge.	Local	0%	0	750	750	Delete project	Deleted because this project was not included in the updated 11/10/10 HBP list that was sent by Muhaned Aljabiry on 11/22/10.	Delete project
Fresno County	LSTMP025	FRE040501 - Replace bridge #42C0008-Goodfellow Ave over Byrd Slough	"BRIDGE NO. 42C0008, E Goodfellow Ave, over Byrd Slough, .25 MI E of Macdonough. Replace 2 lane bridge with new 2 lane bridge."	Local	-13%	-171	1,366	1,195	Decrease Funding	Updated per Caltrans HBP list dated 11/10/2010 that was sent by Muhaned Aljabiry on 11/22/2010. Reduced 07/08 PE funds to correct for actual obligated amounts. 09/10 PE funds deleted because PE exceeded 10 year rule. PE completed and constructed to be implemented under project number 5942(191).	Decrease Funding AGENCY: - Decrease funds in 07/08 in ENG from \$16 to \$15 Highway Bridge Program - State - Bridge - State (HBRR): - Decrease funds in 07/08 in ENG from \$62 to \$60 AGENCY: — Delete funds in 09/10 in ENG for \$34 Highway Bridge Program - State - Bridge - State (HBRR): — Delete funds in 09/10 in ENG for \$135 Total project cost decreased from \$1,366 to \$1,195
Fresno County	LSTMP027	FRE040501 - Replace bridge #42C0268-MILLERTON RD OVER LITTLE DRY CREEK	"BRIDGE NO. 42C0268, MILLERTON ROAD, OVER LITTLE DRY CREEK, 1.8 MI E OF AUBERRY RD. Replace 2 lane bridge with 2 lane bridge."	Local	-3%	-21	671	650	Decrease Funding	Updated per Caltrans HBP list dated 11/10/2010 that was sent by Muhaned Aljabiry on 11/22/2010. Deleted prior PE @ 88.53% and reduced and replaced @ 80%. RW reimbursement was changed to 100% toll credits.	Decrease Funding Highway Bridge Program - State - Bridge - State (HBRR): - Decrease funds in 07/08 in ENG from \$51 to \$30 — Delete funds in 07/08 in ROW for \$13 ▶ Add funds in 12/13 in ROW for \$13 Total project cost decreased from \$671 to \$650

2011 FTIP
 FORMAL AMENDMENT NO. 1
 CHANGES TO THE DETAILED BACK UP LIST

LEAD AGENCY	PROJECT MPO LUMP SUM ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE REASON	NARRATIVE DESCRIPTION	NARRATIVE
Fresno County	LSTMP028	FRE040501 - SEISMIC RETROFIT BRIDGE # 42C0280-Althea Ave Over Delta-Mendota Canal	"BRIDGE NO. 42C0280, Althea Ave, Over Delta-Mendota Canal, 1.03 MI W Of Russell, LSSRP Seismic Retrofit"	Local	254%	381	150	531	Increase Funding	Updated per Caltrans HBP list dated 11/10/2010 that was sent by Muhaned Aljabiry on 11/22/2010. Add PE funds to 11/12 as requested by Agency in September 2010 survey. Add R/W funds to 11/12 as requested by Agency in September 2010 survey. Increase and move CON funds from BEYOND to 13/14 as requested by Agency in September 2010 survey.	Increase Funding AGENCY: ► Add funds in 11/12 in ENG for \$9 Highway Bridge Program - State - Bridge - State (HBRR); ► Add funds in 11/12 in ENG for \$71, ROW for \$1 LBSRA: ► Add funds in 11/12 in ROW for \$0 Highway Bridge Program - State - Bridge - State (HBRR); ► Add funds in 13/14 in CON for \$354 LBSRA; ► Add funds in 13/14 in CON for \$46 Highway Bridge Program - State - Bridge - State (HBRR); — Delete funds in 15/16 in CON for \$89 LBSRA; — Delete funds in 15/16 in CON for \$11 Total project cost increased from \$150 to \$531
Fresno County	LSTMP029	FRE040501 - SEISMIC RETROFIT BRIDGE # 42C0281-Sierra Ave. Over Delta-Mendota Canal	"BRIDGE NO. 42C0281, Sierra Ave., Over Delta-Mendota Canal, 0.33 MI NE OF SH 33. LSSRP Seismic Retrofit"	Local	254%	381	150	531	Increase Funding	Updated per Caltrans HBP list dated 11/10/2010 that was sent by Muhaned Aljabiry on 11/22/2010. Add PE funds to 11/12 as requested by Agency in September 2010 survey. Add R/W funds to 11/12 as requested by Agency in September 2010 survey. Increase and move CON funds from BEYOND to 13/14 as requested by Agency in September 2010 survey.	Increase Funding AGENCY: ► Add funds in 11/12 in ENG for \$9 Highway Bridge Program - State - Bridge - State (HBRR); ► Add funds in 11/12 in ENG for \$71, ROW for \$1 LBSRA: ► Add funds in 11/12 in ROW for \$0 Highway Bridge Program - State - Bridge - State (HBRR); ► Add funds in 13/14 in CON for \$354 LBSRA; ► Add funds in 13/14 in CON for \$46 Highway Bridge Program - State - Bridge - State (HBRR); — Delete funds in 15/16 in CON for \$89 LBSRA; — Delete funds in 15/16 in CON for \$11 Total project cost increased from \$150 to \$531
Reedley, City of	LSTMP033	FRE040501 - Rehabilitate deck and bridge railing of bridge #42C0010-Manning Ave over the Kings River	"BRIDGE NO. 42C0010, E Manning Ave., Over Kings River, 1 MI E Lac Jac Ave. Rehabilitate deck and bridge railing."	Local	-6%	-1,188	18,588	17,400	Decrease Funding	Updated per Caltrans HBP list dated 11/10/2010 that was sent by Muhaned Aljabiry on 11/22/2010. Modify CON estimate per Agency September 2010 survey.	Decrease Funding Highway Bridge Program - State - Bridge - State (HBRR): - Decrease funds in 14/15 in CON from \$15,216 to \$14,165 AGENCY: - Decrease funds in 14/15 in CON from \$1,971 to \$1,835 Total project cost decreased from \$18,588 to \$17,400

2011 FTIP
 FORMAL AMENDMENT NO. 1
 CHANGES TO THE DETAILED BACK UP LIST

LEAD AGENCY	PROJECT MPO LUMP SUM ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE REASON	NARRATIVE DESCRIPTION	NARRATIVE
Fresno County	LSTMP280	FRE040501 - BRIDGE NO. 42C0047 lane replacement-Russell Over Outside Canal	"BRIDGE NO. 42C0047, N. Russell Over Outside Canal, 3.9 MI North of Nees Ave. Replace deficient 2 lane bridge with new 2 lane bridge."	Local	43%	676	1,564	2,240	Increase Funding	Updated per Caltrans HBP list dated 11/10/2010 that was sent by Muhaned Aljabiry on 11/22/2010. Move and add PE funds from 09/10 to 10/11 as requested by Agency in September 2010 survey. Move and add R/W funds from 10/11 to 13/14 as requested by Agency in September 2010 survey. Move and add CON funds from 12/13 to BEYOND as requested by Agency in September 2010 survey (BEYOND funds programmed in 14/15 for reference).	Increase Funding AGENCY: — Delete funds in 09/10 in ENG for \$26 Highway Bridge Program - State - Bridge - State (HBRR); — Delete funds in 09/10 in ENG for \$198 AGENCY; ► Add funds in 10/11 in ENG for \$32 — Delete funds in 10/11 in ROW for \$5 Highway Bridge Program - State - Bridge - State (HBRR); ► Add funds in 10/11 in ENG for \$248 — Delete funds in 10/11 in ROW for \$35 AGENCY; — Delete funds in 12/13 in CON for \$149 Highway Bridge Program - State - Bridge - State (HBRR); — Delete funds in 12/13 in CON for \$1,151 AGENCY; ► Add funds in 13/14 in ROW for \$7 Highway Bridge Program - State - Bridge - State (HBRR); ► Add funds in 13/14 in ROW for \$53 AGENCY; ► Add funds in 14/15 in CON for \$218 Highway Bridge Program - State - Bridge - State (HBRR); ► Add funds in 14/15 in CON for \$1,682 Total project cost increased from \$1,564 to \$2,240
Fresno County	LSTMP281	FRE040501 - BRIDGE NO. 42C0074 Lane replacement-Nees Ave over Delta-Mendota Canal	"BRIDGE NO. 42C0074, W Nees Ave., Over Delta - Medonta Canal, East of Douglas. Replace deficient 2 lane bridge with new 2 lane bridge."	Local	55%	1,323	2,397	3,720	Updated per Caltrans HBP list dated 11/10/2010 that was sent by Abhijit Badge on 11/22/2010. LM	Updated per Caltrans HBP list dated 11/10/2010 that was sent by Muhaned Aljabiry on 11/22/2010. Move and add PE funds from 09/10 to 11/12 as requested by Agency in September 2010 survey. Move and add R/W funds from 10/11 to BEYOND as requested by Agency in September 2010 survey (BEYOND funds programmed in 14/15 for reference). Increase CON funds in BEYOND as requested by Agency in September 2010 survey (BEYOND funds programmed in 14/15 for reference).	Increase Funding AGENCY: — Delete funds in 09/10 in ENG for \$41 Highway Bridge Program - State - Bridge - State (HBRR); — Delete funds in 09/10 in ENG for \$316 AGENCY; — Delete funds in 10/11 in ROW for \$5 Highway Bridge Program - State - Bridge - State (HBRR); — Delete funds in 10/11 in ROW for \$35 AGENCY; ► Add funds in 11/12 in ENG for \$53 Highway Bridge Program - State - Bridge - State (HBRR); ► Add funds in 11/12 in ENG for \$407 AGENCY; ► Add funds in 14/15 in ROW for \$7 + Increase funds in 14/15 in CON from \$229 to \$367 Highway Bridge Program - State - Bridge - State (HBRR); ► Add funds in 14/15 in ROW for \$53 + Increase funds in 14/15 in CON from \$1,771 to \$2,833 Total project cost increased from \$2,397 to \$3,720

2011 FTIP
FORMAL AMENDMENT NO. 1
CHANGES TO THE DETAILED BACK UP LIST

LEAD AGENCY	PROJECT MPO LUMP SUM ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE REASON	NARRATIVE DESCRIPTION	NARRATIVE
Fresno County	LSTMP282	FRE040501 - BRIDGE NO. 42C0175, E Manning Ave., Over Travers Creek	"BRIDGE NO. 42C0175, E Manning Ave. Over Travers Creek. 0.6 MI W Alta Ave. Replace deficient 2 lane bridge with new 2 lane bridge."	Local	44%	404	916	1,320		Updated per Caltrans HBP list dated 11/10/2010 that was sent by Muhaned Aljabiry on 11/22/2010. Move and add PE funds from 09/10 to 10/11 as requested by agency in September 2010 survey. Move and add R/W funds from 10/11 to 13/14 as requested by agency in September 2010 survey. Increase CON funds in BEYOND as requested by agency in September 2010 survey (BEYOND funds programmed in 15/16 for reference).	Increase Funding AGENCY: — Delete funds in 09/10 in ENG for \$15 Highway Bridge Program - State - Bridge - State (HBRR); — Delete funds in 09/10 in ENG for \$118 AGENCY; ► Add funds in 10/11 in ENG for \$18 — Delete funds in 10/11 in ROW for \$5 Highway Bridge Program - State - Bridge - State (HBRR); ► Add funds in 10/11 in ENG for \$142 — Delete funds in 10/11 in ROW for \$35 AGENCY; ► Add funds in 13/14 in ROW for \$7 Highway Bridge Program - State - Bridge - State (HBRR); ► Add funds in 13/14 in ROW for \$53 AGENCY; + Increase funds in 15/16 in CON from \$85 to \$126 Highway Bridge Program - State - Bridge - State (HBRR); + Increase funds in 15/16 in CON from \$658 to \$974 Total project cost increased from \$916 to \$1,320
Fresno County	LSTMP283	FRE040501 - Replace bridge #42C0343-E McKinley Ave. over Fresno Canal	"BRIDGE NO. 42C0343, E McKinley Ave., over Fresno Canal, 0.8 MI East of Academy Ave. Replace deficient 2 lane timber bridge with new 2 lane bridge."	Local	50%	279	561	840	Increase Funding	Updated per Caltrans HBP list dated 11/10/2010 that was sent by Muhaned Aljabiry on 11/22/2010. Reimbursements changed to 100% toll credits for PE, R/W, & CON. PE, R/W, & CON funds were moved and increased as requested by Agency in Septemeber 2010 survey.	Increase Funding Highway Bridge Program - State - Bridge - State (HBRR); — Delete funds in 09/10 in ENG for \$80 — Delete funds in 10/11 in ROW for \$40 — Delete funds in 11/12 in CON for \$441 ► Add funds in 13/14 in ENG for \$100 ► Add funds in 14/15 in ROW for \$60, CON for \$680 Total project cost increased from \$561 to \$840
Fresno County	LSTMP284	FRE040501 - Replace bridge #42C0413-E Lincoln Ave. Over Travers Creek	"BRIDGE NO. 42C0413, E Lincoln Ave. Over Travers Creek, 0.5 MI East Of Alta Ave. Replace deficient 2 lane timber bridge with new 2 lane concrete slab bridge."	Local	61%	244	401	645	Increase Funding	Updated per Caltrans HBP list dated 11/10/2010 that was sent by Muhaned Aljabiry on 11/22/2010. Reimbursements changed to 100% toll credits for PE, R/W, & CON. PE, R/W, & CON funds were moved and increased as requested by Agency in Septemeber 2010 survey.	Increase Funding Highway Bridge Program - State - Bridge - State (HBRR); — Delete funds in 09/10 in ENG for \$55 — Delete funds in 10/11 in ROW for \$40 ► Add funds in 12/13 in ENG for \$75 — Delete funds in 12/13 in CON for \$306 ► Add funds in 14/15 in ROW for \$60, CON for \$510 Total project cost increased from \$401 to \$645
Fresno County	LSTMP285	FRE040501 - Replace bridge #42C0417-E Parlier Ave. Over Travers Creek	"BRIDGE NO. 42C0417, E. Parlier Ave. Over Travers Creek , 0.2 MI E Englehart Ave. Replace deficient 2 lane bridge with new 2 lane bridge."	Local	50%	233	467	700	Increase Funding	Updated per Caltrans HBP list dated 11/10/2010 that was sent by Muhaned Aljabiry on 11/22/2010. Reimbursements changed to 100% toll credits for PE, R/W, & CON. PE, R/W, & CON funds were moved and increased as requested by Agency in Septemeber 2010 survey.	Increase Funding Highway Bridge Program - State - Bridge - State (HBRR); — Delete funds in 09/10 in ENG for \$65 — Delete funds in 10/11 in ROW for \$40 ► Add funds in 12/13 in ENG for \$80 ► Add funds in 14/15 in ROW for \$60, CON for \$560 — Delete funds in 15/16 in CON for \$362 Total project cost increased from \$467 to \$700

2011 FTIP
FORMAL AMENDMENT NO. 1
CHANGES TO THE DETAILED BACK UP LIST

LEAD AGENCY	PROJECT MPO LUMP SUM ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE REASON	NARRATIVE DESCRIPTION	NARRATIVE
Fresno County	LSTMP286	FRE040501 - Replace bridge #42C0502-E Lincoln Ave. Over Wahtoke Creek	"BRIDGE NO. 42C0502, E. Lincoln Ave. Over Wahtoke Creek, 0.32 Mi. W Buttonwillow Ave. Replace deficient 2 lane bridge with new 2 lane bridge."	Local	54%	271	499	770	Increase Funding	Updated per Caltrans HBP list dated 11/10/2010 that was sent by Muhaned Aljabry on 11/22/2010. Reimbursements changed to 100% toll credits for PE, R/W, & CON. PE, R/W, & CON funds were moved and increased as requested by Agency in Septemeber 2010 survey.	Increase Funding Highway Bridge Program - State - Bridge - State (HBRR): — Delete funds in 09/10 in ENG for \$70 — Delete funds in 10/11 in ROW for \$40 ► Add funds in 11/12 in ENG for \$90 ► Add funds in 14/15 in ROW for \$60, CON for \$620 — Delete funds in 15/16 in CON for \$389 Total project cost increased from \$499 to \$770
Fresno, City of	LSTMP333	FRE070701 - Eliminate hazards at railroad grade crossing at intersection of Fruit Avenue and BNSF	Eliminate hazards at railroad grade crossing at intersection of Fruit Avenue and BNSF in the City of Fresno	Local		0	0	1,036	New Project	Programmed per Section 130 list sent by Abhijit Badge on 2/2/11. Programmed with 100% Federal Funds.	130 - New Project Local Rail - Railway-Highway Crossings: ► Add funds in 10/11 in CON for \$1,036 Total project cost \$1,036
Fresno, City of	LSTMP334	FRE070701 - Eliminate hazards at railroad grade crossing at intersection of Blackstone Ave and BNSF	Eliminate hazards at railroad grade crossing at intersection of Blackstone Ave and BNSF in the City of Fresno	Local		0	0	753	New Project	Programmed per Section 130 list sent by Abhijit Badge on 2/2/11. Programmed with 100% Federal Funds.	130 - New Project Local Rail - Railway-Highway Crossings: ► Add funds in 10/11 in CON for \$753 Total project cost \$753
Caltrans	LSTMP335	FRE071010 - HWY 168-1.2 miles west of Auberry Rd to 0.8 miles west of Auberry Rd: Realign roadway curve	On HWY 168 near Prather, from 1.2 miles west of Auberry Road to 0.8 miles west of Auberry Road. Realign roadway curve.	State Hwy		0	0	5,170	New Project	Programmed new project per SHOPP Amendment letter from Stephen Tracey, Caltrans. Project will be funded from the Safety Improvements Reservation in the 2010 SHOPP.	SHOPP - New Project STCASHS: ► Add funds in 13/14 in ENG for \$203, ROW for \$47, CON for \$420 SHOPPAC: ► Add funds in 13/14 in ENG for \$1,367, ROW for \$313, CON for \$2,820 Total project cost \$5,170
Caltrans	LSTMP336	FRE071007 - HWY 168-Oak Creek Rd to Lodge Rd: Rehabilitate pavement	On HWY 168 near Prather, from Oak Creek Road to Lodge Road. Rehabilitate pavement.	State Hwy		0	0	4,318	New Project	Programmed new project per SHOPP Amendment letter from Stephen Tracey, Caltrans. This project will be funded from the programming capacity provided through the updated 2010 SHOPP Fund Estimate approved April 2010.	SHOPP - New Project SHOPPAC: ► Add funds in 11/12 in ENG for \$351, ROW for \$9, CON for \$3,399 STCASHS: ► Add funds in 11/12 in ENG for \$52, ROW for \$1, CON for \$506 Total project cost \$4,318
Caltrans	LSTMP337	FRE071003 - HWY 33 @ Jacalitos Creek Bridge: Replace Bridge	On HWY 33 near Coalinga at Jacalitos Creek Bridge (Bridge # 42-72). Replace bridge.	State Hwy		0	0	8,709	New Project	Programmed new project per SHOPP Amendment letter from Stephen Tracey, Caltrans. This project will be funded from the programming capacity provided through the updated 2010 SHOPP Fund Estimate approved April 2010.	SHOPP - New Project STCASHS: ► Add funds in 11/12 in ENG for \$200, ROW for \$35, CON for \$892 SHOPPAC: ► Add funds in 11/12 in ENG for \$1,347, ROW for \$239, CON for \$5,996 Total project cost \$8,709
Caltrans	LSTMP338	FRE071010 - HWY 5-Domengine Undercrossing to Parkhurst E. Undercrossing: Median Barrier	On HWY 5 near Coalinga from Domengine Undercrossing to Parkhurst E. Undercrossing. Install double thrie-beam median barrier to reduce the potential for cross-median collisions.	State Hwy		0	0	3,482	New Project	Programmed new project per SHOPP Amendment letter from Stephen Tracey, Caltrans. This project will be funded from the Safety Improvements Reservation in the 2010 SHOPP.	SHOPP - New Project STCASHS: ► Add funds in 11/12 in ENG for \$47, ROW for \$8, CON for \$396 SHOPPAC: ► Add funds in 11/12 in ENG for \$316, ROW for \$53, CON for \$2,662 Total project cost \$3,482

FINANCIAL SUMMARY

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Fresno Council of Governments (FCOG)
(\$'s in \$1,000)

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$1,259	\$2,246	\$1,718	\$2,446	\$1,537	\$1,537	\$1,647	\$1,647	\$0
	-- City									\$0
	-- County									\$0
	-- Other (e.g. Transportation Development Act), Local Measure C-Pass Thru)	\$1,259	\$2,246	\$1,718	\$2,446	\$1,537	\$1,537	\$1,647	\$1,647	\$7,876
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)									\$0
	-- Gas Tax (Subventions to Counties)									\$0
	Other Local Funds	\$25,671	\$21,507	\$11,203	\$13,338	\$2,244	\$2,110	\$1,520	\$2,992	\$39,947
	-- City General Funds	\$25,671	\$21,507	\$11,203	\$13,338	\$2,244	\$2,110	\$1,520	\$2,992	\$39,947
	-- Street Taxes and Developer Fees									\$0
-- Other (e.g. registration fees (AB434), Prop 42)									\$0	
Transit	\$40	\$4,593	\$0	\$4,553	\$57	\$57	\$0	\$0	\$9,203	
-- Transit Fares									\$0	
-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$40	\$4,593	\$0	\$4,553	\$57	\$57	\$0	\$0	\$9,203	
Tolls (e.g. non-state owned bridges)									\$0	
Other (Please specify - Add additional lines if needed)									\$0	
Local Total	\$26,970	\$28,346	\$12,921	\$20,337	\$3,838	\$3,704	\$3,167	\$4,639	\$49,150	
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge									\$0
	-- Corridor									\$0
	Regional Transit Fares/Measures									\$0
	Regional Sales Tax									\$0
	Regional Bond Revenue									\$0
	Regional Gas Tax									\$0
	Vehicle Registration Fees (CARB Fees, SAFE)									\$0
	Other (Please specify - Measure C)	\$51,062	\$64,879	\$15,766	\$21,444	\$17,318	\$17,468	\$23,701	\$23,701	\$127,492
	Regional Total	\$51,062	\$64,879	\$15,766	\$21,444	\$17,318	\$17,468	\$23,701	\$23,701	\$127,492
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$77,048	\$77,048	\$13,714	\$30,223	\$10,874	\$10,874	\$14,940	\$20,110	\$138,255
	SHOPP (Including Augmentation)	\$72,945	\$72,945	\$13,714	\$30,223	\$10,874	\$10,874	\$14,940	\$20,110	\$134,152
	SHOPP Prior*	\$4,103	\$4,103							\$4,103
	SHOPP Minor	\$0	\$0							\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$1,719	\$1,719	\$8,518	\$8,518	\$2,618	\$2,618	\$7,661	\$7,877	\$20,732
	STIP (Including Augmentation)	\$348	\$348	\$6,826	\$6,826	\$319	\$319	\$7,481	\$7,481	\$14,974
	Transportation Enhancement	\$1,371	\$1,371	\$1,692	\$1,692	\$2,299	\$2,299	\$180	\$396	\$5,758
	STIP Prior*									\$0
	Transportation Enhancement									\$0
	Proposition 1 B ⁴	\$6,315	\$6,340	\$58,100	\$58,100	\$0	\$0	\$142	\$234	\$64,674
	GARVEE Bonds (Includes Debt Service Payments)									\$0
	Highway Maintenance (HM)	\$4,197	\$4,197	\$0	\$0	\$0	\$0	\$0	\$0	\$4,197
	Traffic Congestion Relief Program (TCRP)	\$1,400	\$1,400	\$0	\$0	\$8,000	\$8,000	\$0	\$0	\$9,400
State Transit Assistance (STA)									\$0	
(e.g., population/revenue based, Prop 42)									\$0	
Other (Please specify - Add additional lines if needed)									\$0	
State Total	\$90,679	\$90,704	\$80,332	\$96,841	\$21,492	\$21,492	\$22,743	\$28,221	\$237,258	

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Fresno Council of Governments (FCOG)
(\$'s in \$1,000)

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)									\$0	
	Clean Fuel Formula Program (5308)									\$0	
	Elderly & Persons with Disabilities Formula Program (5310)	\$713	\$713	\$0		\$0		\$0		\$713	
	Fixed Guideway Modernization (5309a)									\$0	
	Intercity Bus (5311f)									\$0	
	Job Access and Reverse Commute Program (5316)	\$615	\$715	\$72	\$72	\$0		\$0		\$787	
	Metropolitan Planning (5303)									\$0	
	New and Small Starts (Capital Investment Grants) (5309b)									\$0	
	New Freedom (5317)	\$331	\$331	\$0	\$0	\$0	\$0	\$0	\$0	\$331	
	Nonurbanized Area Formula Program (5311)	\$1,579	\$1,485	\$0	\$1,005	\$0	\$0	\$0	\$0	\$2,490	
	Public Transportation on Indian Reservation (5311c)									\$0	
Transit in the Parks (5320)									\$0		
Urbanized Area Formula Program (5307)	\$10,960	\$10,960	\$0	\$0	\$0	\$0	\$0	\$0	\$10,960		
Other (Please specify - Add additional lines if needed)										\$0	
Federal Transit Total	\$14,198	\$14,204	\$72	\$1,077	\$0	\$0	\$0	\$0	\$0	\$15,281	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)	\$11,361	\$11,361	\$11,566	\$11,566	\$11,774	\$11,774	\$11,986	\$11,986	\$46,687	
	Surface Transportation Program (Regional)	\$9,299	\$9,299	\$9,465	\$9,465	\$9,636	\$9,636	\$9,809	\$9,809	\$38,209	
	High Risk Rural Road (HRRR)									\$0	
	Highway Bridge Program (HBP)	\$12,193	\$1,604	\$441	\$689	\$1,457	\$168	\$1,098	\$2,012	\$4,473	
	Highway Safety Improvement Program (HSIP)	\$1,453	\$1,453	\$1,433	\$1,433	\$741	\$741	\$0	\$0	\$3,627	
	Railway (Section 130)	\$0	\$1,789							\$1,789	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$697	\$197	\$809	\$809	\$0	\$0	\$0	\$0	\$1,006	
	Safe Routes to School (SR2S)	\$0	\$500							\$500	
	Transportation Improvements (TI)									\$0	
	Federal Lands Highway									\$0	
	Other (Please specify - Add additional lines if needed)									\$0	
	Subtotal	\$35,003	\$26,203	\$23,714	\$23,962	\$23,608	\$22,319	\$22,893	\$23,807	\$0	\$96,291
	Federal Highway Discretionary Programs										
	Bridge Discretionary Program										\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										\$0
Ferry Boat Discretionary										\$0	
High Priority Projects (HPP) and Demo	\$3,740	\$3,740	\$0	\$0	\$0	\$0	\$0	\$0	\$3,740		
National Scenic Byways Program										\$0	
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										\$0	
Public Lands Highway										\$0	
Recreational Trails										\$0	
Transportation and Community and System Preservation Program										\$0	
Other (Please specify - Add additional lines if needed)										\$0	
Subtotal	\$3,740	\$3,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,740	
Federal Highway Total	\$38,743	\$29,943	\$23,714	\$23,962	\$23,608	\$22,319	\$22,893	\$23,807	\$0	\$100,031	
FEDERAL TOTAL²	\$52,941	\$44,147	\$23,786	\$25,039	\$23,608	\$22,319	\$22,893	\$23,807	\$0	\$115,312	
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)									\$0	
	State Infrastructure Bank									\$0	
	Section 129 Loans									\$0	
	Rail Rehab & Improvement Financing									\$0	
	Private Activity Bonds									\$0	
	Private Concession Fees									\$0	
	Private Donations									\$0	
	Program Income (from a federal project)									\$0	
Other (Please specify - Add additional lines if needed)									\$0		
Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REVENUE TOTAL	\$221,652	\$228,076	\$132,805	\$163,661	\$66,256	\$64,983	\$72,504	\$80,368	\$0	\$529,212	

NOTES:

- ¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- ²Federal Total: Is the sum of federal highway and federal transit programs.
- ³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- ⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- ⁵Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 2: PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Fresno Council of Governments (FCOG)
(\$'s in \$1,000)

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$26,170	\$27,087	\$11,921	\$19,337	\$2,838	\$2,704	\$2,167	\$3,639	\$52,767
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge									\$0
	-- Corridor									\$0
	Regional Transit Fares/Measures									\$0
	Regional Sales Tax									\$0
	Regional Bond Revenue									\$0
	Regional Gas Tax									\$0
	Vehicle Registration Fees (CARB Fees, SAFE)									\$0
	Other (Transportation Development Act, Measure C)									\$0
	Regional Total	\$51,062	\$51,062	\$15,766	\$15,766	\$17,318	\$17,318	\$23,701	\$23,701	\$107,847
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$77,048	\$77,048	\$13,714	\$30,223	\$10,874	\$10,874	\$14,940	\$20,110	\$138,255
	SHOPP (Including Augmentation)	\$72,945	\$72,945	\$13,714	\$30,223	\$10,874	\$10,874	\$14,940	\$20,110	\$134,152
	SHOPP Prior*	\$4,103	\$4,103	\$0	\$0	\$0	\$0	\$0	\$0	\$4,103
	SHOPP Minor									\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$1,635	\$1,301	\$8,518	\$8,518	\$2,618	\$2,618	\$7,661	\$7,877	\$20,314
	STIP (Including Augmentation)	\$348	\$348	\$6,826	\$6,826	\$319	\$319	\$7,481	\$7,481	\$14,974
	Transportation Enhancement	\$1,287	\$953	\$1,692	\$1,692	\$2,299	\$2,299	\$180	\$396	\$5,340
	STIP Prior*									\$0
	Transportation Enhancement									\$0
	Proposition 1 B ⁴	\$6,315	\$6,340	\$58,100	\$58,100	\$0	\$0	\$142	\$234	\$64,674
	GARVEE Bonds (Includes Debt Service Payments)									\$0
	Highway Maintenance (HM)	\$4,197	\$4,197	\$0	\$0	\$0	\$0	\$0	\$0	\$4,197
	Traffic Congestion Relief Program (TCRP)	\$1,400	\$1,400	\$0	\$0	\$8,000	\$8,000	\$0	\$0	\$9,400
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)									\$0
	Other (Please specify - Add additional lines if needed)									\$0
State Total	\$90,595	\$90,286	\$80,332	\$96,841	\$21,492	\$21,492	\$22,743	\$28,221	\$236,840	

TABLE 2: PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Fresno Council of Governments (FCOG)
(\$'s in \$1,000)

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)									\$0	
	Clean Fuel Formula Program (5308)									\$0	
	Elderly & Persons with Disabilities Formula Program (5310)	\$713	\$713	\$0	\$0	\$0	\$0	\$0	\$0	\$713	
	Fixed Guideway Modernization (5309a)									\$0	
	Intercity Bus (5311f)									\$0	
	Job Access and Reverse Commute Program (5316)	\$615	\$715	\$72	\$0	\$0	\$0	\$0	\$0	\$715	
	Metropolitan Planning (5303)									\$0	
	New and Small Starts (Capital Investment Grants) (5309b)									\$0	
	New Freedom (5317)	\$331	\$331	\$0	\$0	\$0	\$0	\$0	\$0	\$331	
	Nonurbanized Area Formula Program (5311)	\$1,579	\$1,485	\$0	\$1,005	\$0	\$0	\$0	\$0	\$2,490	
	Public Transportation on Indian Reservation (5311c)									\$0	
Transit in the Parks (5320)									\$0		
Urbanized Area Formula Program (5307)	\$10,960	\$10,960	\$0	\$0	\$0	\$0	\$0	\$0	\$10,960		
Other (Please specify - Add additional lines if needed)										\$0	
Federal Transit Total	\$14,198	\$14,204	\$72	\$1,005	\$0	\$0	\$0	\$0	\$0	\$15,209	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)	\$9,600	\$9,646	\$9,419	\$9,419	\$10,774	\$10,774	\$10,063	\$10,063	\$39,902	
	Surface Transportation Program (Regional)	\$9,181	\$9,299	\$9,266	\$8,775	\$9,483	\$9,483	\$8,776	\$9,809	\$37,366	
	High Risk Rural Road (HRRR)									\$0	
	Highway Bridge Program (HBP)	\$12,193	\$1,604	\$441	\$689	\$1,457	\$168	\$1,098	\$2,012	\$4,473	
	Highway Safety Improvement Program (HSIP)	\$1,453	\$1,453	\$1,433	\$1,433	\$741	\$741	\$0	\$0	\$3,627	
	Railway (Section 130)	\$0	\$1,789	\$0	\$0	\$0	\$0	\$0	\$0	\$1,789	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$697	\$197	\$809	\$809	\$0	\$0	\$0	\$0	\$1,006	
	Safe Routes to School (SR2S)	\$0	\$500							\$500	
	Transportation Improvements (TI)									\$0	
	Federal Lands Highway									\$0	
	Other (Please specify - Add additional lines if needed)									\$0	
	Subtotal	\$33,124	\$24,488	\$21,368	\$21,125	\$22,455	\$21,166	\$19,937	\$21,884	\$0	\$88,663
	Federal Highway Discretionary Programs										
	Bridge Discretionary Program										\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										\$0
Ferry Boat Discretionary										\$0	
High Priority Projects (HPP) and Demo	\$3,740	\$3,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,740	
National Scenic Byways Program										\$0	
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										\$0	
Public Lands Highway										\$0	
Recreational Trails										\$0	
Transportation and Community and System Preservation Program										\$0	
Other (Please specify - Add additional lines if needed)										\$0	
Subtotal	\$3,740	\$3,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,740	
Federal Highway Total	\$36,864	\$28,228	\$21,368	\$21,125	\$22,455	\$21,166	\$19,937	\$21,884	\$0	\$92,403	
FEDERAL TOTAL²	\$51,062	\$42,432	\$21,440	\$22,130	\$22,455	\$21,166	\$19,937	\$21,884	\$0	\$107,612	
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)									\$0	
	State Infrastructure Bank									\$0	
	Section 129 Loans									\$0	
	Rail Rehab & Improvement Financing									\$0	
	Private Activity Bonds									\$0	
	Private Concession Fees									\$0	
	Private Donations									\$0	
	Program Income (from a federal project)									\$0	
Other (Please specify - Add additional lines if needed)									\$0		
Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROGRAMMED TOTAL	\$218,889	\$210,867	\$129,459	\$154,074	\$64,103	\$62,680	\$68,548	\$77,445	\$0	\$505,066	

NOTES:

- ¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- ²Federal Total: Is the sum of federal highway and federal transit programs.
- ³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- ⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- ⁵Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 3: REVENUE - PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Fresno Council of Governments (FCOG)
(\$'s in \$1,000)

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$800	\$1,259	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$4,259
REGIONAL¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (TDA and Measure C)	\$0	\$13,817	\$0	\$5,678	\$0	\$150	\$0	\$0	\$19,645
	Regional Total	\$0	\$13,817	\$0	\$5,678	\$0	\$150	\$0	\$0	\$19,645
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Minor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$84	\$418	\$0	\$0	\$0	\$0	\$0	\$0	\$418
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$84	\$418	\$0	\$0	\$0	\$0	\$0	\$0	\$418
	STIP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Total	\$84	\$418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$418

TABLE 3: REVENUE - PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Fresno Council of Governments (FCOG)
(\$'s in \$1,000)

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$72	\$0	\$0	\$0	\$0	\$72
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Total	\$0	\$0	\$0	\$72	\$0	\$0	\$0	\$0	\$0	\$72
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$1,761	\$1,715	\$2,147	\$2,147	\$1,000	\$1,000	\$1,923	\$1,923	\$6,785
	Surface Transportation Program (Regional)	\$118	\$0	\$199	\$690	\$153	\$153	\$1,033	\$0	\$843
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$1,879	\$1,715	\$2,346	\$2,837	\$1,153	\$1,153	\$2,956	\$1,923	\$7,628
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Highway Total	\$1,879	\$1,715	\$2,346	\$2,837	\$1,153	\$1,153	\$2,956	\$1,923	\$7,628	
FEDERAL TOTAL²	\$1,879	\$1,715	\$2,346	\$2,909	\$1,153	\$1,153	\$2,956	\$1,923	\$7,700	
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE - PROGRAMMED TOTAL	\$2,763	\$17,209	\$3,346	\$9,587	\$2,153	\$2,303	\$3,956	\$2,923	\$32,022	

NOTES:

- ¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- ²Federal Total: Is the sum of federal highway and federal transit programs.
- ³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- ⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- *Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.