

Items Removed/Reduced to Bring Estimate to Within Measure C Allocation

Item Removed or Reduced	Affected Sections	Key Line Item	Approximate Cost Savings*
Removed Fiber Optic Lines and Vaults	All Sections	5D	\$7,572,000
Reduced Number of New trees by Approximately One Half	All Sections	7A	\$880,000
Reduced Landscaping/Irrigation by One Half	All Sections	7B	\$1,715,000
Removed Street Lights except in Downtown areas	Almost all Sections	6C	\$1,773,000
Removed Stamped Concrete in Median except in Downtown areas	Almost all Sections	3F	\$842,000
Removed Median Curb in Rural areas except at Turn Pockets	All Rural Sections	3D 3E	\$1,318,000
Removed Replacement of Existing Street Lights with Decorative Lights	Urban Sections	6D 6E	\$408,000
Removed all Intersection Monuments	American to Lincoln Lincoln to Clayton Adams Intersection Floral Intersection Manning Intersection Highland Intersection North to Front Mountain View Intersection Kamm/Bethel Intersection	7E	\$187,000
Removed all Specialty Artwork/Signage	Merced to Vine North to Front Draper Intersection	7F	\$300,000
Removed all of Section from American Avenue to Clovis Frontage Road from the Project	American to Lincoln Lincoln to Clayton	Most	\$3,024,000
Used Chip Seal instead of Full Depth Reclamation - Clovis Frontage Road to Adams	Lincoln to Clayton Clayton to Adams Intersection	1F 2C 2D	\$794,000
Removed new Stroud Avenue intersection from Project	Stroud Intersection	2F 2G 3F 5F 6C 9B 9C	\$1,028,000
Used Swale Drainage Solution in Kingsburg Area instead of Storm Drain Pipe Solution	Mountain View Intersection Mountain View to Amber Amber to Kamm/Bethel Kamm/Bethel Intersection Kamm/Bethel to Stroud Stroud Intersection Stroud to Laura	3C 4A 4B 4D 4E	\$4,066,000

TOTAL ESTIMATED REDUCTION

\$23,907,000

* Dollar amounts are estimates rounded to the nearest 1,000 due to the estimated inclusion of Percentage based costs (i.e. contingency, construction management, etc.)