



2035 Tulare St., Ste. 201 tel: 559 233 4148  
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[www.fresnocoq.org](http://www.fresnocoq.org)

November 30, 2011

Bimla G. Rinehart, Executive Director  
California Transportation Commission  
Mail Station -52  
1120 N St.  
Sacramento, Ca. 95814

Subject: Fresno Council of Governments 2012 RTIP Submittal

Dear Ms Rinehart

Consistent with the guidance provided by the California Transportation Commission, and a joint plan by the San Joaquin Valley MPO's to program RTIP projects for 2015/16 and 2016/17 the Fresno Council of Governments has adopted our proposed 2012 RTIP submittal. While our two major project request fall in 2015/16 and 2016/17, we are requesting some preliminary Caltrans PY support and Right of Way in earlier years. We appreciate the STIP is oversubscribed through 2012-13 and make our request on the basis of having \$28.122 million in unspent county shares currently available carried over from the previous cycle. In priority order, our projects are SR 180 West – Freeway Landscaping and SR 180 East – Smith to Frankwood. Unfortunately, the cost of Smith to Frankwood puts us over our 2016/17 Total Target therefore we will be requesting an advance of \$8.031 million from our 2019/20 shares to complete the project.

#### **SR 180 West – Freeway Landscaping**

This freeway segment from Brawley to Hughes/West was constructed in 2008 using \$70 million in local Measure "C" funds. The Landscaping project requested is required Environmental Mitigation. This project was included as an eligible project in the Nexus of a Regional Transportation Mitigation Fee adopted in 2010, however fee collections have been severely impacted by the slow down in the economy and we anticipate \$550,000 in RTMF fee revenue will be available to help offset construction costs. We are requesting a total of \$4,572,000 in STIP funds. We will need \$166,000 in 2012/13 for environmental, \$384,000 in 2013/14 for design and ROW support, and \$4,022,000 in 2015/16 for construction. The project will be ready to begin construction January 2016.

## **SR 180 East – Smith to Frankwood**

This \$90 million project will complete our local Measure funded improvements of SR 180 east of Fresno. We will be submitting the segment prior to this project “Academy to Smith” as a candidate for State and Local Partnership funding in the next cycle. The requested project, Smith to Frankwood, has existing committed STIP (\$5,557,000) and Measure (\$3,691,000) to design and provide Right of Way support. We are making \$28,500,000 in local Measure “C” and RTMF available in 2012/13 and 2013/14 to acquire the ROW however anticipate we will need another \$2.5 million STIP in 2013/14 to complete the ROW phase. We are requesting STIP to fund the \$49,700,000 construction phase in 2016/17 however this project will be ready for construction in May 2016 therefore this project is a candidate for advancement into 2015/16 should CTC cash flow dynamics warrant.

### **Planning, Programming, & Monitoring (PPM)**

Funding amounts have been established to conform with STIP fund estimate.

### **TE Reserves**

TE reserves have been established to conform with STIP fund estimate.

Attachments for this submittal include Project Nomination Fact and Funding Sheets, together with Fresno Council of Governments October 27, 2011 Minute Order adopting the RTIP Submittal.

Thank you for your consideration in this matter. If you have any questions, please feel free to call Finance Director, Les Beshears (559) 233-4148 Extension 209 or myself at (559) 233-4148, Extension 204.

Sincerely,



TONY BOREN, Executive Director  
Fresno Council of Governments

Attachments

cc: Mitch Weiss  
Sharri Bender Ehlert  
Rachel Falsetti

## San Joaquin Valley 2012 RTIP Programming Coordination

The coordinated programming of the 2012 Regional Transportation Improvement Program (RTIP) follows the coordination effort accomplished by the San Joaquin Valley (SJV) Regional Transportation Planning Agencies (RTPAs) for the 2010 RTIP. The SJV RTPAs Coordinated 2010 State Transportation Improvement Program (STIP) effort was in response to the significant reprogramming required by the state budget limitations on the 2010 Fund Estimate and the STIP Guidelines. The requiring the reprogramming of 30% of the funding programmed for the early years of the STIP cycle (FYs 09/10 to 12/13) to later years (FYs 13/14 and 14/15). The SJV RTPAs coordination was also an effort to assist the California Transportation Commission (CTC) Staff in their statewide programming decisions. These efforts resulted in the accomplishment of exceeding the target set by the CTC and the SJV RTPAs moved more than 35% of the programming from the early years to the later years.

The 2012 RTIPs for the SJV Region have been developed in collaboration with the eight SJV RTPAs and Caltrans Districts 6 and 10. The 2012 RTIP programming collectively balances capacity and project delivery needs for the eight individual RTPAs and the two Caltrans Districts. The programming is consistent with the CTC adopted 2012 Fund Estimate (FE), and the CTC adopted 2011-12 Allocation Plan for both RIP and IIP flexible funding shares.

The San Joaquin Valley RTPAs and Caltrans have collectively programmed projects based upon regional priorities, project deliverability, and prior CTC identified project priorities. The intent of the San Joaquin Valley RTPAs and the associated Caltrans Districts is to again present a comprehensive and collective annual programming recommendation for San Joaquin Valley projects; rather than having CTC staff try to make these decisions based upon individual RTPA project priorities while at the same time trying to balance the state's limited resources.

The 2012 RTIP programming supports maintaining the open to traffic dates of regionally significant projects that will need to be modeled in the 2011 and 2013 Regional Transportation Plans (RTP) and programmed in the appropriate Federal Transportation Improvement Program (FTIP) of each San Joaquin Valley RTPAs.

The SJV RTPAs have also developed some basic guidelines for amendments to the STIP programming among the regions. The emphasis of these guidelines being that participation in any of the coordination efforts is voluntary for each regional agency and that it is important that any potential unprogrammed shares within the valley be available to the other valley regions prior to becoming part of the statewide programming capacity.

## 2012 STIP Programming for Fresno County Region through 2016-17

Project	Prior	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	FY 2016/17
SR 180 - West Freeway Landscaping  E&P (PA&ED)  PS&E  R/W Sup(CT)  Construction Support  Construction						
		166				
			374			
			10			
					462	
					3,560	
Total	0	166	384	0	4,022	0

SR 180 - Smith to Frankwood  E&P (PA&ED)  PS&E  R/W Sup (CT)  R/W  Con Sup (CT)  Construction						
		1,578				
		3,229				
		750	2,500			
						6,500
						43,200
Total	5,557		2,500			49,700

Planning, Programming & Monitoring					322	
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TE Reserve			1,749	1,541		
Total Funding	5,557	166	4,633	1,863	4,022	49,700

**PROJECT PROGRAMMING REQUEST**

DTP-0001 (REV. 6/11)

General Instructions

<input checked="" type="checkbox"/> New Project <input type="checkbox"/> Amendment (Existing Project)					Date: 08/17/11	
District	EA	Project ID	PRNO	MPO ID	TCRP No.	
06	34235	0612000077	6489			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
FRE	180	R53.4	R55.8	Caltrans		
				MPO	Element	
				COFCG	Capital Outlay	
Project Mgr/Contact		Phone		E-mail Address		
Bob Hull		559-243-3443		bob_hull@dot.ca.gov		
<b>Project Title</b>						
180 West Freeway Landscaping						
<b>Location, Project Limits, Description, Scope of Work, Legislative Description</b>						
In and near Fresno from 0.2 mi. west of Brawley Ave. to Teilman Ave., Highway Planting						
<b>Component</b>		<b>Implementing Agency</b>			<b>Reimbursements</b>	
PA&ED		Caltrans				
PS&E		Caltrans				
Right of Way		Caltrans				
Construction		Caltrans				
<b>Legislative Districts</b>						
Assembly: 31		Senate: 16				
Congressional: 19						
<b>Purpose and Need</b>						
The purpose of this project is to provide landscape mitigation for the Route 180 West Freeway - Segment 2 project.						
<b>Project Benefits</b>						
The project will enhance highway aesthetics.						
<b>Project Milestone</b>						<b>Proposed</b>
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						11/01/12
Circulate Draft Environmental Document <b>Document Type:</b> N/A						
Draft Project Report						
End Environmental Phase (PA&ED Milestone)						11/01/13
Begin Design (PS&E) Phase						11/01/13
End Design Phase (Ready to List for Advertisement Milestone)						07/15/15
Begin Right of Way Phase						11/01/13
End Right of Way Phase (Right of Way Certification Milestone)						04/01/15
Begin Construction Phase (Contract Award Milestone)						01/15/16
End Construction Phase (Construction Contract Acceptance Milestone)						07/01/20
Begin Closeout Phase						07/01/20
End Closeout Phase (Closeout Report)						01/01/22

**ADA Notice**

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**PROJECT PROGRAMMING REQUEST**

DTP-0001 (REV. 6/11)

Date: 08/17/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
06	FRE	180	34235	0612000077	6489	
Project Title: 180 West Freeway Landscaping						

Proposed Total Project Cost									Notes
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)		166						166	
PS&E			374					374	
R/W SUP (CT)			10					10	
CON SUP (CT)					462			462	
R/W									
CON					10			10	
TOTAL		166	384		472			5,122	

Fund No. 1:	RIP - State Cash (ST-CASH)								Program Code
Proposed Funding									20.10.075.600
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)		166						166	COFCG
PS&E			374					374	
R/W SUP (CT)			10					10	
CON SUP (CT)					462			462	
R/W									
CON					3,560			3,560	
TOTAL		166	384		4,022			4,572	

Fund No. 2:	Local Funds - Measure "C" , RTMF								Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					550			550	
TOTAL					550			550	

Fund No. 3:									Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

**PROJECT PROGRAMMING REQUEST**

DTP-0001 (REV. 6/11)

Date: 08/17/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
06	FRE	180	34235	0612000077	6489	
Project Title: 180 West Freeway Landscaping						

Fund No. 4:									Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 5:									Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 6:									Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 7:									Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									



## PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 2/10)

General Instructions

<input type="checkbox"/> New Project <input checked="" type="checkbox"/> Amendment (Existing Project)					Date: 11/22/11	
Caltrans District	EA	PPNO	MPQ ID	TCRP No.		
6	34253	0091C	FRE021108			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
FRE	180	R74.1	R78.6	Caltrans		
				IMPO	Element	
				COFCG	CO	
Project Mgr/Contact		Phone		E-mail Address		
Neil Bretz		(559)243-3465		neil_bretz@dot.ca.gov		
Project Title						
Kings Canyon Expressway - Segment 3 (Smith Avenue to Frankwood Avenue)						
Location, Project Limits, Description, Scope of Work, Legislative Description						
Near Centerville and Minkler, on Route 180 from west of Smith Avenue to east of Frankwood Avenue. Construct 4 lane expressway on existing alignment.						
Component	Implementing Agency				Reimbursements	
PA&ED	Caltrans					
PS&E	Caltrans					
Right of Way	Caltrans					
Construction	Caltrans					
Legislative Districts						
Assembly: 29			Senate: 14			
Congressional: 21						
Purpose and Need						
Project Benefits						
Project Milestone				Existing	Proposed	
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						
Circulate Draft Environmental Document				Document Type		
Draft Project Report						
End Environmental Phase (PA&ED Milestone)					04/18/96	
Begin Design (PS&E) Phase					07/01/00	
End Design Phase (Ready to List for Advertisement Milestone)					12/01/15	
Begin Right of Way Phase					04/12/02	
End Right of Way Phase (Right of Way Certification Milestone)					10/01/15	
Begin Construction Phase (Contract Award Milestone)					05/01/16	
End Construction Phase (Construction Contract Acceptance Milestone)					08/01/19	
Begin Closeout Phase					09/01/19	
End Closeout Phase (Closeout Report)					02/01/21	

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**PROJECT PROGRAMMING REQUEST**

DTP-0001 (REV. 2/10)

Date: 11/22/11

County	FRE	CD District	6	RRNO	0091C	TCRR Project No.		EA	34253
Project Title: Kings Canyon Expressway - Segment 3 (Smith Avenue to Frankwood Avenue)									

Existing Total Project Cost									Implementing Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)									Caltrans
PS&E	5,187							5,187	Caltrans
R/W SUP (CT)	3,229						2,900	6,129	
CON SUP (CT)							6,827	6,827	
R/W	852						23,000	23,852	Caltrans
CON							34,200	34,200	Caltrans
TOTAL	9,248						67,027	76,275	
Proposed Total Project Cost									
E&P (PA&ED)									
PS&E	5,187							5,187	
R/W SUP (CT)	3,229							3,229	
CON SUP (CT)							6,500	6,500	
R/W	852			22,651	5,849			31,852	
CON							43,200	43,200	
TOTAL	9,248			22,651	5,849		49,700	89,548	

Fund No. 1:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding									20.XX.075.600
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									Council of Fresno County Govern
PS&E	1,578							1,578	
R/W SUP (CT)	3,229							3,229	
CON SUP (CT)									
R/W	750							750	
CON									
TOTAL	5,557							5,557	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E	1,578							1,578	
R/W SUP (CT)	3,229							3,229	
CON SUP (CT)							6,500	6,500	
R/W	750				2,500			3,250	
CON							43,200	43,200	
TOTAL	5,557				2,500		49,700	57,757	

Fund No. 2:	Local Funds - Local Transportation Funds (LTF)								Program Code
Existing Funding									20.10.400.100
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									Fresno County Transportation Auth
PS&E	3,589							3,589	
R/W SUP (CT)									
CON SUP (CT)									
R/W	102							102	
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E	3,589							3,589	
R/W SUP (CT)									
CON SUP (CT)									
R/W	102			22,651	5,849			28,602	
CON									
TOTAL	3,691			22,651	5,849			32,191	

**PROJECT PROGRAMMING REQUEST**

DTP-0001 (REV. 2/10)

Date: 11/22/11

County	CT District	PPNO	TCRP Project No.	EA
FRE	6	0091C		34253
Project Title: Kings Canyon Expressway - Segment 3 (Smith Avenue to Frankwood Avenue)				

Fund No. 3: Future Need - Future Funds (NO-FUND)									Program Code
Existing Funding									FUTURE
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)							2,900	2,900	
CON SUP (CT)							6,827	6,827	
R/W									
CON							34,200	34,200	
TOTAL							67,027	67,027	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 4:									Program Code
Existing Funding									Funding Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 5:									Program Code
Existing Funding									Funding Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									



2035 Tulare St., Ste. 201 tel 559-233-4148  
Fresno, California 93721 fax 559-233-9645

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**FRESNO COUNCIL OF GOVERNMENTS POLICY BOARD  
EXECUTIVE MINUTE EXCERPT**

**Date:** Thursday, OCTOBER 27, 2011  
**Time:** 5:30 p.m.  
**Place:** COG Sequoia Conference Room  
2035 Tulare St., Suite 201, Fresno, CA

**Members Attending:** Mayor Jose Flores, City of Clovis  
Mayor Ron Ramsey, City of Coalinga  
Mayor David Cardenas, City of Fowler  
Mayor Ashley Swearengin, City of Fresno  
Mayor Sylvia Chavez, City of Huron  
Mayor Gary Yep, City of Kerman  
Mayor Bruce Blayney, City of Kingsburg  
Mayor Robert Silva, City of Mendota  
Mayor Gabriel Jimenez, City of Orange Cove  
Mayor Armando Lopez, City of Parlier  
Mayor Mary Fast, City of Reedley  
Mayor Amarpreet Dhaliwal, City of San Joaquin  
Mayor Joshua Mitchell, City of Sanger  
Mayor Kenneth Grey, City of Selma  
  
Neil Bretz, Caltrans  
Zachary Redmond, Legal Counsel  
Tony Boren, Executive Director

The meeting was called to order by Mayor Dhaliwal (San Joaquin), Chair.

**QUORUM:** At the start of the meeting there were 13 members present representing 80.69% of the population and there was a quorum. (Clovis, Coalinga, Fresno, Huron, Kerman, Kingsburg, Mendota, Orange Cove, Parlier, Reedley, San Joaquin, Sanger and Selma).

**QUORUM:** Mayor Cardenas (Fowler) arrived at 5:39 pm. There were 14 members present representing 81.30% of the population.

Fresno COG Sitting As the Transportation Policy Committee

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## **II. TRANSPORTATION ACTION / DISCUSSION ITEMS**

### **A. 2012 Regional Transportation Improvement Program Submittal [BESHEARS]**

Les Beshears (Fresno COG) reported that the California Transportation Commission has released the 2012 State Transportation Improvement Program (STIP) Fund Estimate and will be adopting the 2012 STIP on March 28, 2012. In order to access the funding made available through the STIP, each region must develop and submit its own Regional Transportation Improvement Program (RTIP) to the CTC for consideration. The 2012 STIP Fund Estimate covers a five year period- 2012/13 -2016/17 and provides good news in that there is additional programming capacity for the five year period through 2016/17. The bad news is that most of it is in the very last year- 2016/17. Unfortunately, there is minimal new programming capacity in the first four years as the

current program is over subscribed and the CTC is requesting that project sponsors move projects back.

A full explanation of the process was included in the October 27, 2011 Annotated Agenda.

Fresno COG's 2012 Regional Transportation Improvement Program will consist of the following projects:

Facility	Project Description	Funding Requested	Year(s)
SR 180 West	Hughes Ave. to Brawley Ave.- Landscaping	\$4.57 million	2015/16
SR 180 East	Smith Ave. to Frankwood Ave.	\$52.2 million	2013/14 2015/16
TE Reserves		\$3.29 million	2013-2015
Planning, Programming & Monitoring		\$ 322,000	2014/15
<b>Total</b>		<b>\$60.38 mil.</b>	

Mr. Beshears noted that the combined funding request exceeds the five year target set by the CTC by approximately \$8.08 million; therefore, in order to grant the requested schedule the CTC must be willing to advance county shares from the next five year period. As pointed out above, the current program oversubscription and nature of future estimates make it uncertain if the CTC will be able to meet our request and grant this schedule. It is possible the CTC will move the requested project delivery schedule out to some future date. Programming adjustments will be made to the adopted Measure "C" Expenditure Plan to reflect the 2012 STIP after the CTC adopts the allocations in March 2012.

**\*SR 180 East – Academy Ave. to Trimmer Springs Rd. and SR 180 East – Trimmer Springs Rd. to Frankwood Ave. were re-scoped to Academy Ave. to Smith Ave. and Smith Ave. to Frankwood Ave.**

Following an expressed opportunity for public comment, a motion was made by Mayor Lopez (Parlier) and seconded by Mayor Flores (Clovis) to support the submittal of the 2012 Regional Transportation Improvement Program as presented. A vote was called for and the motion carried.

Respectfully submitted,



Tony Boren, Executive Director

\md

Others Attending:

Jeffrey Webster, FCRTA  
Margaret Mims, Fresno County Sheriff  
Rick Chavez, Fresno Co. Probation  
Liz Gomez, California Consulting  
Laura Weyant, City of Firebaugh  
Kerry Auston, Sunset Waste  
Russ Clements, Fresno Bee  
Kathy Chung, Fresno COG  
Clark Thompson, Fresno COG  
Barbara Steck, Fresno COG  
Les Beshears, Fresno COG  
Kristine Cai, Fresno COG  
Kai Han, Fresno COG  
Marla Day, Fresno COG