Fresno Council of Governments

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www.fresnocog.org

AGENDA
2014 REGIONAL TRANSPORTATION PLAN (RTP) FINANCIAL ELEMENT TECHNICAL FOCUS GROUP
Date: Wednesday, September 19, 2012
Time: 10:00 AM

Place:
COG Ash Conference Room
2035 Tulare St., Suite 201, Fresno, CA

Teleconferencing Available
Dial in number for teleconferencing:
Toll Free Number: 877-455-8695
Participant Code: 740166

Americans with Disabilities Act (ADA) Accommodations
The Fresno COG offices and restrooms are ADA accessible. Representatives or individuals with disabilities should contact Fresno COG at (559) 233-4148, at least 3 days in advance, to request auxiliary aids and/or translation services necessary to participate in the public meeting / public hearing. If Fresno COG is unable to accommodate an auxiliary aid or translation request for a public hearing, after receiving proper notice, the hearing will be continued on a specified date when accommodations are available.

1) **Welcome/Introductions**

2) **Previous RTP Financial Elements vs. 2014 RTP Financial Element [POWER POINT PRESENTATION]**

3) **Technical Focus Group Goals and Objectives [POWER POINT PRESENTATION]**

4) **Financial Element Timeline [HANDOUT]**

5) **Discussion [HANDOUTS]**

   a. **Mode Groups**
      i. **Projects within modes**
   b. **Important factors for scoring (by mode)**

6) **Other Items**

***Next Meeting - Wednesday, September 25, 2012 at 1:30 PM**

2014 REGIONAL TRANSPORTATION PLAN

FINANCIAL ELEMENT-
TECHNICAL FOCUS GROUP

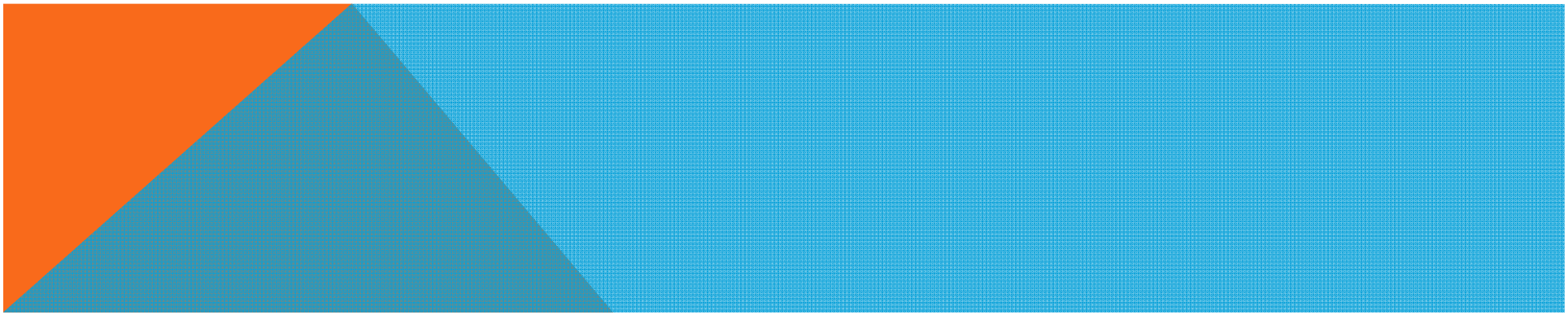
SEPTEMBER 19, 2012

NEW FINANCIAL ELEMENT FOR THE 2014 RTP

Previous RTP Financial Elements	2014 RTP Financial Element
Revenue projection tables by source	Revenue projection tables by mode and source
No project selection criteria for RTP projects	Project selection criteria differentiated by mode to be applied to submitted projects
RTP 'Call for Projects'=submitting all projects on excel spreadsheets to COG for inclusion in RTP lists	RTP 'Call for Projects'=submitting projects by mode through FresnoTrak after discussion with all departments at agency and approval of council through resolution
RTP project Lists had little to do with projects in the Federal Transportation Improvement Program (FTIP)	RTP project lists will be tiered and FTIP projects will be pulled from the RTP

FOCUS GROUP GOALS AND OBJECTIVES

1. Create Project Selection Criteria for 2014 RTP Call for Projects
2. Create Project Selection Ranking System for 2014 RTP Call for Projects
3. Create Revenue Projection scenarios



FINANCIAL ELEMENT TIMELINE

FRESNO COG RTP-Financial Element DRAFT Timeline — **ITEM 4**

Updated 9/17/12

	2012				2013					
	September	October	November	December	January	February	March	April	May	June
1st Technical Focus Group Meeting (10am-11:30am)	19									
RTP Roundtable Meeting (2pm-4pm)	19									
2nd Technical Focus Group Meeting (1:30pm-3pm)	25									
3rd Technical Focus Group Meeting (10am-11:30am)		10								
TTC/PAC Meeting-Information Item=Explanation of changes and expectations of member agencies		5								
Board Meeting-Information Item=Explanation of changes and expectations of member agencies		25								
4th Technical Focus Group Meeting [finalize project criteria and ranking system] (10am-11:30am)		31								
TTC/PAC Meeting-Action Item=Recommend for approval Project Selection Criteria and Project Selection Ranking			2							
RTP Roundtable Meeting-Action Item=Recommend for approval Selection Criteria and Project Selection Ranking			14							
Board Meeting-Action Item=Approve Project Selection Criteria and Project Selection Ranking System			15							
Go-To-Meeting FresnoTrak Training on submitting RTP Projects for Member Agencies			28							
RTP Call for Projects				3	18					
Project lists incorporated into Sustainable Communities Strategies (SCS)										
Financial chapter content finalized										

PROJECT MANAGER CONTACT INFORMATION

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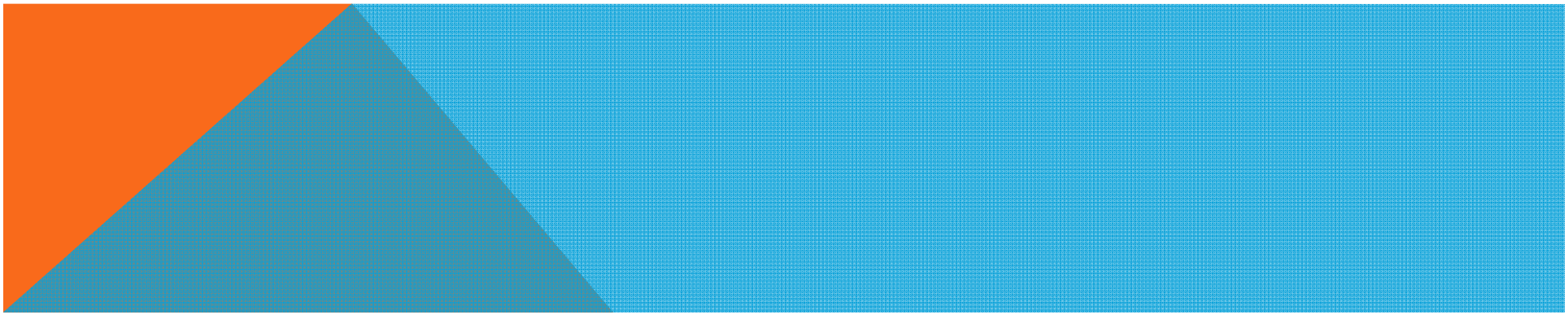

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Mode Groups

To be used in Revenue Projection Tables, Project Selection Criteria, and Ranking of Projects

1. Maintenance and Rehabilitation
    a. Project Types
        i. Shoulder improvements
        ii. AC Overlay
        iii. Road Reconstruction
        iv. Landscaping
        v. Bridge Reconstruction

2. Road Capital and Operations
    a. Project Types
        i. Capacity Increasing
            1. Widening/Adding Lanes
            2. New road
        ii. Intelligent Transportation Systems (ITS)
            1. New traffic signal
            2. Signal Coordination
            3. Signal Upgrades

3. Transit
    a. Project Types
        i. Capital
            1. Bus/vehicle purchase
            2. Equipment purchase (i.e. fare boxes, bus shelters, passenger counters, etc.)
        ii. Operations
            1. Increased route frequency
            2. Operating costs

4. Bicycle and Pedestrian
    a. Project Types
        i. Trails
        ii. Bike Paths
        iii. Sidewalks
        iv. Park and Ride
        v. Bike Lanes
        vi. Crosswalks

5. Programming and Planning
    a. Project Types
        i. Project necessity studies
        ii. School safety plans

Scoring Factors

1. Maintenance and Rehabilitation
    a. Examples
        i. How bad a condition is it in?
        ii. Will improvements;
            1. Increase safety/security?
            2. Decrease congestion?
            3. Provide for system expansion?
            4. Impact air quality; good or bad?

2. Road Capital and Operations
    a. Examples
        i. Will project;
            1. Increase safety/security?
            2. Decrease congestion?
            3. Provide for system expansion?
            4. Impact air quality; good or bad?

3. Transit
    a. Examples
        i. Will project;
            1. Increase safety/security on transit?
            2. Decrease congestion by providing more transit?
            3. Improve air quality by getting cars off the road?

4. Bicycle and Pedestrian
    a. Examples
        i. Will project;
            1. Increase safety/security for bikes/peds?
            2. Decrease congestion by getting cars off the road?
            3. Improve air quality by getting cars off the road?

5. Programming and Planning