

2014 Regional Transportation Plan (RTP)
Revenue Projection No. 1-Traditional
Projected Revenues out to 2040

Funding Source (listed by mode)	Annual Funding Estimate (AFE) Source	Annual Funding Estimate	Life of RTP Cumulative Funding Estimate	Percentage of Overall Funding
Bicycle and Pedestrian		\$8,280,862	\$233,538,368	3.59%
Bicycle Transportation Account	Latest total amount programmed in 2011 FTIP	\$251,100	\$8,454,764	
Congestion Mitigation and Air Quality Improvement Program (CMAQ)	FFY 11-12 Actual Apportionment Amount and 5% of Streets and Roads funding moved to Bicycle and Pedestrian to accommodate for Complete Streets	\$1,485,600	\$50,021,493	
Fresno County Local Sales Tax (Measure C) Local Share	Board adopted apportionment estimate for FFY 12/14	\$2,384,644	\$35,007,364	
Regional Surface Transportation Program (RSTP)	FFY 11-12 Actual Apportionment Amount and 5% of Streets and Roads funding moved to Bicycle and Pedestrian to accommodate for Complete Streets	\$644,468	\$21,699,829	
Transportation Alternatives (funding derived from NHPP, STP, HSIP, CMAQ, and Metropolitan Planning (MAP-21 programs) and encompassing most activities funded under Transportation Enhancements, Recreational Trails, and Safe Routes to School (SAFETEA-LU programs)	2013 FTIP Programmed Revenue Amounts for FFY 15/16 for Transportation Enhancements, Recreational Trails, and Safe Routes to School (TA is derived from these three SAFETEA-LU programs in MAP-21) and 5% of Streets and Roads funding moved to Bicycle and Pedestrian to accommodate for Complete Streets	\$3,515,050	\$118,354,917	
Streets and Roads-Capacity Increasing		\$136,659,774	\$1,563,064,138	24.06%
Regional Surface Transportation Program (RSTP)	FFY 11-12 Actual Apportionment Amount and 5% of Streets and Roads funding moved to Bicycle and Pedestrian to accommodate for Complete Streets	\$2,109,774	\$71,038,006	
National Highway Performance Program (NHPP)	2013 FTIP Programmed Revenue Amounts for FFY 12/13 for the National Highway System program, Interstate Maintenance program, and Highway Bridge program (NHPP is derived from these three SAFETEA-LU programs in MAP-21)	\$5,229,000	\$176,065,166	
Regional Choice Funds	2011 RTP Revenue Projection Amount	\$15,000,000	\$505,063,586	
State-Local Partnership Program SB 1266-Prop 1B SR 99 Bond Funding [ONE TIME FUNDING]	2013 FTIP Programmed Revenue amount for FFY 12/13	\$21,321,000	\$717,897,381	
	2011 RTP Revenue Projection Amount	\$93,000,000	\$93,000,000	
Streets and Roads-Operations and Maintenance		\$48,067,821	\$1,618,487,082	24.91%
Congestion Mitigation and Air Quality Improvement Program (CMAQ)	FFY 11-12 Actual Apportionment Amount and 5% of Streets and Roads funding moved to Bicycle and Pedestrian to accommodate for Complete Streets	\$6,313,799	\$212,591,347	
Highway Railroad Grade Crossing	2013 FTIP Programmed Revenue amount for FFY 11/12	\$2,208,000	\$74,345,360	
Regional Surface Transportation Program (RSTP)	FFY 11-12 Actual Apportionment Amount and 5% of Streets and Roads funding moved to Bicycle and Pedestrian to accommodate for Complete Streets	\$7,772,072	\$261,692,701	
State Highway Operation and Protection Program (SHOPP)	2013 FTIP Programmed Revenue amount for FFY 13/14	\$31,637,000	\$1,065,246,444	
Transportation Alternatives (funding derived from NHPP, STP, HSIP, CMAQ, and Metropolitan Planning (MAP-21 programs) and encompassing most activities funded under Transportation Enhancements, Recreational Trails, and Safe Routes to School (SAFETEA-LU programs)	2013 FTIP Programmed Revenue Amounts for FFY 15/16 for Transportation Enhancements, Recreational Trails, and Safe Routes to School (TA is derived from these three SAFETEA-LU programs in MAP-21) and 5% of Streets and Roads funding moved to Bicycle and Pedestrian to accommodate for Complete Streets	\$136,950	\$4,611,231	
Streets and Roads-Any Type		\$37,769,649	\$554,470,969	8.53%
Fresno County Local Sales Tax (Measure C) Local Share	Board adopted apportionment estimate for FFY 12/13	\$18,242,521	\$267,806,256	
Fresno County Local Sales Tax (Measure C) Regional Share	Board adopted apportionment estimate for FFY 12/13	\$17,527,128	\$257,304,050	
Regional Transportation Mitigation Fee (RTMF)	Board adopted apportionment estimate for FFY 12/13	\$2,000,000	\$29,360,663	
Transit		\$98,406,926	\$1,985,803,353	30.56%

2014 Regional Transportation Plan (RTP)
Revenue Projection No. 1-Traditional
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Funding Source (listed by mode)	Annual Funding Estimate (AFE) Source	Annual Funding Estimate	Life of RTP Cumulative Funding Estimate	Percentage of Overall Funding
Congestion Mitigation and Air Quality Improvement Program (CMAQ)	FFY 11-12 Actual Apportionment Amount and 5% of Streets and Roads funding moved to Bicycle and Pedestrian to accommodate for Complete Streets	\$4,580,600	\$154,232,938	
Federal Transit Administration Section 5307-Urbanized Area Formula Grants	2013 FTIP Programmed Revenue amount for FFY 12/13 plus half of the estimated JARC amount that FCOG would have received under SAFETEA-LU (half of JARC was rolled into FTA 5307 under MAP-21)	\$12,268,059	\$339,725,986	
Federal Transit Administration Section 5308-Clean Fuels Grant Program	AFE is derived from applying the same allocation percentage of FTA 5309 that Fresno COG receives	\$425,818	\$11,791,718	
Federal Transit Administration Section 5309-Fixed Guideway Capital Investment Grants (AKA-New Starts/Small Starts) [ONE TIME FUNDING]	2013 FTIP Programmed Revenue amount for FFY 12/13	\$21,720,000	\$21,720,000	
Federal Transit Administration Section 5310-Enhanced Mobility of Seniors and Individuals with Disabilities	2013 FTIP Programmed Revenue amount for FFY 12/13 plus the estimated New Freedom amount that FCOG would have received under SAFETEA-LU (New Freedom was rolled into FTA 5310 under MAP-21)	\$1,585,523	\$43,906,173	
Federal Transit Administration Section 5311-Rural Area Formula Grants	2013 FTIP Programmed Revenue amount for FFY 12/13 plus half of the estimated JARC amount that FCOG would have received under SAFETEA-LU (half of JARC was rolled into FTA 5311 under MAP-21)	\$1,733,059	\$47,991,708	
Local Transportation Funds (LTF)	FY 2013-14 LTF Estimate from State Controller's Office	\$28,367,000	\$955,142,582	
Fresno County Local Sales Tax (Measure C) Regional Share	Assigned to Projects by Measure C Expenditure Plan	\$14,307,860	\$210,044,128	
Proposition 1B [ONE TIME FUNDING]	2012 RTP Revenue Projection Amount	\$7,669,883	\$7,669,883	
Regional Surface Transportation Program (RSTP)	FFY 11-12 Actual Apportionment Amount and 5% of Streets and Roads funding moved to Bicycle and Pedestrian to accommodate for Complete Streets	\$214,823	\$7,233,276	
State Transit Assistance (STA)	FY 2013-14 STA Estimate from State Controller's Office	\$5,534,302	\$186,344,961	
Other or Multiple Modes		\$20,138,299	\$542,217,566	8.34%
Fresno County Local Sales Tax (Measure C) Regional Share	Assigned to Projects by Measure C Expenditure Plan	\$7,153,928	\$105,022,035	
Highway Safety Improvement Program (HSIP) [Can be used for Streets and Roads Maintenance or Streets and Roads Operations or Bicycle and Pedestrian]	2013 FTIP Programmed Revenue amount for FFY 12/13	\$2,232,000	\$75,153,462	
Interregional Improvement Program [Can be used for Streets and Roads or Bicycle and Pedestrians, or Transit]	2013 FTIP Programmed Revenue amount	\$8,504,000	\$286,337,382	
Metropolitan Planning [Can be used for Planning]	AFE is derived from applying the same allocation percentage as CMAQ funding that Fresno COG receives	\$1,335,371	\$44,963,151	
Transportation Alternatives (funding derived from NHPP, STP, HSIP, CMAQ, and Metropolitan Planning (MAP-21 programs) and encompassing most activities funded under Transportation Enhancements, Recreational Trails, and Safe Routes to School (SAFETEA-LU programs) [Can be used for inventory, control, or removal of outdoor advertising, historic preservation and rehabilitation of historic transportation facilities, etc.]	2013 FTIP Programmed Revenue Amounts for FFY 15/16 for Transportation Enhancements, Recreational Trails, and Safe Routes to School (TA is derived from these three SAFETEA-LU programs in MAP-21) and 5% of Streets and Roads funding moved to Bicycle and Pedestrian to accommodate for Complete Streets	\$913,000	\$30,741,537	
Total		\$349,323,332	\$6,497,581,478	100.00%