

**2014 Regional Transportation Plan (RTP)**  
**Revenue Projection No. 2-Increased Active Transportation**  
**Projected Revenues out to 2040**

<b>Funding Source (listed by mode)</b>	<b>Annual Funding Estimate (AFE) Source</b>	<b>Annual Funding Estimate</b>	<b>Life of RTP Cumulative Funding Estimate</b>	<b>Percentage of Overall Funding</b>
<b>Bicycle and Pedestrian</b>		<b>\$10,789,835</b>	<b>\$318,017,748</b>	<b>4.89%</b>
Bicycle Transportation Account	Latest total amount programmed in 2011 FTIP	\$251,100	\$8,454,764	
Congestion Mitigation and Air Quality Improvement Program (CMAQ)	FFY 11-12 Actual Apportionment Amount and 5% of Streets and Roads funding moved to Bicycle and Pedestrian to accommodate for Complete Streets	\$3,095,000	\$104,211,445	
Fresno County Local Sales Tax (Measure C) Local Share	Board adopted apportionment estimate for FFY 12/14	\$2,384,644	\$35,007,364	
Regional Surface Transportation Program (RSTP)	FFY 11-12 Actual Apportionment Amount and 5% of Streets and Roads funding moved to Bicycle and Pedestrian to accommodate for Complete Streets	\$859,291	\$28,933,105	
Transportation Alternatives (funding derived from NHPP, STP, HSIP, CMAQ, and Metropolitan Planning (MAP-21 programs) and encompassing most activities funded under Transportation Enhancements, Recreational Trails, and Safe Routes to School (SAFETEA-LU programs)	2013 FTIP Programmed Revenue Amounts for FFY 15/16 for Transportation Enhancements, Recreational Trails, and Safe Routes to School (TA is derived from these three SAFETEA-LU programs in MAP-21) and 5% of Streets and Roads funding moved to Bicycle and Pedestrian to accommodate for Complete Streets	\$4,199,800	\$141,411,070	
<b>Streets and Roads-Capacity Increasing</b>		<b>\$136,545,112</b>	<b>\$1,559,203,377</b>	<b>24.00%</b>
Regional Surface Transportation Program (RSTP)	FFY 11-12 Actual Apportionment Amount and 5% of Streets and Roads funding moved to Bicycle and Pedestrian to accommodate for Complete Streets	\$1,995,112	\$67,177,245	
National Highway Performance Program (NHPP)	2013 FTIP Programmed Revenue Amounts for FFY 12/13 for the National Highway System program, Interstate Maintenance program, and Highway Bridge program (NHPP is derived from these three SAFETEA-LU programs in MAP-21)	\$5,229,000	\$176,065,166	
Regional Choice Funds	2011 RTP Revenue Projection Amount	\$15,000,000	\$505,063,586	
State-Local Partnership Program SB 1266-Prop 1B SR 99 Bond Funding [ONE TIME FUNDING]	2013 FTIP Programmed Revenue amount for FFY 12/13	\$21,321,000	\$717,897,381	
	2011 RTP Revenue Projection Amount	\$93,000,000	\$93,000,000	
<b>Streets and Roads-Operations and Maintenance</b>		<b>\$44,426,626</b>	<b>\$1,495,884,750</b>	<b>23.02%</b>
Congestion Mitigation and Air Quality Improvement Program (CMAQ)	FFY 11-12 Actual Apportionment Amount and 5% of Streets and Roads funding moved to Bicycle and Pedestrian to accommodate for Complete Streets	\$3,095,000	\$104,211,445	
Highway Railroad Grade Crossing	2013 FTIP Programmed Revenue amount for FFY 11/12	\$2,208,000	\$74,345,360	
Regional Surface Transportation Program (RSTP)	FFY 11-12 Actual Apportionment Amount and 5% of Streets and Roads funding moved to Bicycle and Pedestrian to accommodate for Complete Streets	\$7,349,677	\$247,470,271	
State Highway Operation and Protection Program (SHOPP)	2013 FTIP Programmed Revenue amount for FFY 13/14	\$31,637,000	\$1,065,246,444	
Transportation Alternatives (funding derived from NHPP, STP, HSIP, CMAQ, and Metropolitan Planning (MAP-21 programs) and encompassing most activities funded under Transportation Enhancements, Recreational Trails, and Safe Routes to School (SAFETEA-LU programs)	2013 FTIP Programmed Revenue Amounts for FFY 15/16 for Transportation Enhancements, Recreational Trails, and Safe Routes to School (TA is derived from these three SAFETEA-LU programs in MAP-21) and 5% of Streets and Roads funding moved to Bicycle and Pedestrian to accommodate for Complete Streets	\$136,950	\$4,611,231	
<b>Streets and Roads-Any Type</b>		<b>\$37,769,649</b>	<b>\$554,470,969</b>	<b>8.53%</b>
Fresno County Local Sales Tax (Measure C) Local Share	Board adopted apportionment estimate for FFY 12/14	\$18,242,521	\$267,806,256	
Fresno County Local Sales Tax (Measure C) Regional Share	Board adopted apportionment estimate for FFY 12/13	\$17,527,128	\$257,304,050	
Regional Transportation Mitigation Fee (RTMF)	Board adopted apportionment estimate for FFY 12/13	\$2,000,000	\$29,360,663	
<b>Transit</b>		<b>\$100,338,560</b>	<b>\$2,050,843,219</b>	<b>31.56%</b>
Congestion Mitigation and Air Quality Improvement Program (CMAQ)	FFY 11-12 Actual Apportionment Amount and 5% of Streets and Roads funding moved to Bicycle and Pedestrian to accommodate for Complete Streets	\$6,190,000	\$208,422,890	
Federal Transit Administration Section 5307-Urbanized Area Formula Grants	2013 FTIP Programmed Revenue amount for FFY 12/13 plus half of the estimated JARC amount that FCOG would have received under SAFETEA-LU (half of JARC was rolled into FTA 5307 under MAP-21)	\$12,268,059	\$339,725,986	
Federal Transit Administration Section 5308-Clean Fuels Grant Program	AFE is derived from applying the same allocation percentage of FTA 5309 that Fresno COG receives	\$425,818	\$11,791,718	
Federal Transit Administration Section 5309-Fixed Guideway Capital Investment Grants (AKA-New Starts/Small Starts) [ONE TIME FUNDING]	2013 FTIP Programmed Revenue amount for FFY 12/13	\$21,720,000	\$21,720,000	

**2014 Regional Transportation Plan (RTP)  
Revenue Projection No. 2-Increased Active Transportation  
Projected Revenues out to 2040**

458965219

<b>Funding Source (listed by mode)</b>	<b>Annual Funding Estimate (AFE) Source</b>	<b>Annual Funding Estimate</b>	<b>Life of RTP Cumulative Funding Estimate</b>	<b>Percentage of Overall Funding</b>
Federal Transit Administration Section 5310-Enhanced Mobility of Seniors and Individuals with Disabilities	2013 FTIP Programmed Revenue amount for FFY 12/13 plus the estimated New Freedom amount that FCOG would have received under SAFETEA-LU (New Freedom was rolled into FTA 5310 under MAP-21)	\$1,585,523	\$43,906,173	
Federal Transit Administration Section 5311-Rural Area Formula Grants	2013 FTIP Programmed Revenue amount for FFY 12/13 plus half of the estimated JARC amount that FCOG would have received under SAFETEA-LU (half of JARC was rolled into FTA 5311 under MAP-21)	\$1,733,059	\$47,991,708	
Local Transportation Funds (LTF)	2011 RTP Revenue Projection Amount	\$28,367,000	\$955,142,582	
Fresno County Local Sales Tax (Measure C) Regional Share	Board adopted apportionment estimate for FFY 12/13	\$14,307,860	\$210,044,128	
Proposition 1B [ONE TIME FUNDING]	2012 RTP Revenue Projection Amount	\$7,669,883	\$7,669,883	
Regional Surface Transportation Program (RSTP)	FFY 11-12 Actual Apportionment Amount and 5% of Streets and Roads funding moved to Bicycle and Pedestrian to accommodate for Complete Streets	\$537,057	\$18,083,191	
State Transit Assistance (STA)	2011 RTP Revenue Projection Amount	\$5,534,302	\$186,344,961	
<b>Other or Multiple Modes</b>		<b>\$19,453,549</b>	<b>\$519,161,414</b>	<b>7.99%</b>
Fresno County Local Sales Tax (Measure C) Regional Share	Assigned to Projects by Measure C Expenditure Plan	\$7,153,928	\$105,022,035	
Highway Safety Improvement Program (HSIP) [Can be used for Streets and Roads Maintenance or Streets and Roads Operations or Bicycle and Pedestrian]	2013 FTIP Programmed Revenue amount for FFY 12/13	\$2,232,000	\$75,153,462	
Interregional Improvement Program [Can be used for Streets and Roads or Bicycle and Pedestrians, or Transit]	2013 FTIP Programmed Revenue amount	\$8,504,000	\$286,337,382	
Metropolitan Planning [Can be used for Planning]	AFE is derived from applying the same allocation percentage as CMAQ funding that Fresno COG receives	\$1,335,371	\$44,963,151	
Transportation Alternatives (funding derived from NHPP, STP, HSIP, CMAQ, and Metropolitan Planning (MAP-21 programs) and encompassing most activities funded under Transportation Enhancements, Recreational Trails, and Safe Routes to School (SAFETEA-LU programs) [Can be used for inventory, control, or removal of outdoor advertising, historic preservation and rehabilitation of historic transportation facilities, etc.]	2013 FTIP Programmed Revenue Amounts for FFY 15/16 for Transportation Enhancements, Recreational Trails, and Safe Routes to School (TA is derived from these three SAFETEA-LU programs in MAP-21) and 5% of Streets and Roads funding moved to Bicycle and Pedestrian to accommodate for Complete Streets	\$228,250	\$7,685,384	
<b>Total</b>		<b>\$349,323,332</b>	<b>\$6,497,581,478</b>	<b>100.00%</b>