

**2014 Regional Transportation Plan (RTP)  
Revenue Projection No. 4-Emphasis on Maintenance  
Projected Revenues out to 2040**

<b>Funding Source (listed by mode)</b>	<b>Annual Funding Estimate (AFE) Source</b>	<b>Annual Funding Estimate</b>	<b>Life of RTP Cumulative Funding Estimate</b>	<b>Percentage of Overall Funding</b>
<b>Bicycle and Pedestrian</b>		<b>\$7,636,394</b>	<b>\$211,838,540</b>	<b>3.26%</b>
Bicycle Transportation Account	Latest total amount programmed in 2011 FTIP	\$251,100	\$8,454,764	
Congestion Mitigation and Air Quality Improvement Program (CMAQ)	FFY 11-12 Actual Apportionment Amount and 5% of Streets and Roads funding moved to Bicycle and Pedestrian to accommodate for Complete Streets	\$1,485,600	\$50,021,493	
Fresno County Local Sales Tax (Measure C) Local Share	Board adopted apportionment estimate for FFY 12/14	\$2,384,644	\$35,007,364	
Regional Surface Transportation Program (RSTP)	FFY 11-12 Actual Apportionment Amount	\$0	\$0	
Transportation Alternatives (funding derived from NHPP, STP, HSIP, CMAQ, and Metropolitan Planning (MAP-21 programs) and encompassing most activities funded under Transportation Enhancements, Recreational Trails, and Safe Routes to School (SAFETEA-LU programs)	2013 FTIP Programmed Revenue Amounts for FFY 15/16 for Transportation Enhancements, Recreational Trails, and Safe Routes to School (TA is derived from these three SAFETEA-LU programs in MAP-21) and 5% of Streets and Roads funding moved to Bicycle and Pedestrian to accommodate for Complete Streets	\$3,515,050	\$118,354,917	
<b>Streets and Roads-Capacity Increasing</b>		<b>\$134,550,000</b>	<b>\$1,492,026,133</b>	<b>22.96%</b>
Regional Surface Transportation Program (RSTP)	FFY 11-12 Actual Apportionment Amount	\$0	\$0	
National Highway Performance Program (NHPP)	2013 FTIP Programmed Revenue Amounts for FFY 12/13 for the National Highway System program, Interstate Maintenance program, and Highway Bridge program (NHPP is derived from these three SAFETEA-LU programs in MAP-21)	\$5,229,000	\$176,065,166	
Regional Choice Funds	2011 RTP Revenue Projection Amount	\$15,000,000	\$505,063,586	
State-Local Partnership Program	2013 FTIP Programmed Revenue amount for FFY 12/13	\$21,321,000	\$717,897,381	
SB 1266-Prop 1B SR 99 Bond Funding [ONE TIME FUNDING]	2011 RTP Revenue Projection Amount	\$93,000,000	\$93,000,000	
<b>Streets and Roads-Operations and Maintenance</b>		<b>\$51,036,886</b>	<b>\$1,718,458,193</b>	<b>26.45%</b>
Congestion Mitigation and Air Quality Improvement Program (CMAQ)	FFY 11-12 Actual Apportionment Amount and 5% of Streets and Roads funding moved to Bicycle and Pedestrian to accommodate for Complete Streets	\$6,313,799	\$212,591,347	
Highway Railroad Grade Crossing	2013 FTIP Programmed Revenue amount for FFY 11/12	\$2,208,000	\$74,345,360	
Regional Surface Transportation Program (RSTP)	FFY 11-12 Actual Apportionment Amount	\$10,741,137	\$361,663,811	
State Highway Operation and Protection Program (SHOPP)	2013 FTIP Programmed Revenue amount for FFY 13/14	\$31,637,000	\$1,065,246,444	
Transportation Alternatives (funding derived from NHPP, STP, HSIP, CMAQ, and Metropolitan Planning (MAP-21 programs) and encompassing most activities funded under Transportation Enhancements, Recreational Trails, and Safe Routes to School (SAFETEA-LU programs)	2013 FTIP Programmed Revenue Amounts for FFY 15/16 for Transportation Enhancements, Recreational Trails, and Safe Routes to School (TA is derived from these three SAFETEA-LU programs in MAP-21) and 5% of Streets and Roads funding moved to Bicycle and Pedestrian to accommodate for Complete Streets	\$136,950	\$4,611,231	
<b>Streets and Roads-Any Type</b>		<b>\$37,769,649</b>	<b>\$554,470,969</b>	<b>8.53%</b>
Fresno County Local Sales Tax (Measure C) Local Share	Board adopted apportionment estimate for FFY 12/14	\$18,242,521	\$267,806,256	
Fresno County Local Sales Tax (Measure C) Regional Share	Board adopted apportionment estimate for FFY 12/13	\$17,527,128	\$257,304,050	
Regional Transportation Mitigation Fee (RTMF)	Board adopted apportionment estimate for FFY 12/13	\$2,000,000	\$29,360,663	
<b>Transit</b>		<b>\$98,192,104</b>	<b>\$1,978,570,077</b>	<b>30.45%</b>
Congestion Mitigation and Air Quality Improvement Program (CMAQ)	FFY 11-12 Actual Apportionment Amount and 5% of Streets and Roads funding moved to Bicycle and Pedestrian to accommodate for Complete Streets	\$4,580,600	\$154,232,938	
Federal Transit Administration Section 5307-Urbanized Area Formula Grants	2013 FTIP Programmed Revenue amount for FFY 12/13 plus half of the estimated JARC amount that FCOG would have received under SAFETEA-LU (half of JARC was rolled into FTA 5307 under MAP-21)	\$12,268,059	\$339,725,986	
Federal Transit Administration Section 5308-Clean Fuels Grant Program	AFE is derived from applying the same allocation percentage of FTA 5309 that Fresno COG receives	\$425,818	\$11,791,718	
Federal Transit Administration Section 5309-Fixed Guideway Capital Investment Grants (AKA-New Starts/Small Starts) [ONE TIME FUNDING]	2013 FTIP Programmed Revenue amount for FFY 12/13	\$21,720,000	\$21,720,000	

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<b>Funding Source (listed by mode)</b>	<b>Annual Funding Estimate (AFE) Source</b>	<b>Annual Funding Estimate</b>	<b>Life of RTP Cumulative Funding Estimate</b>	<b>Percentage of Overall Funding</b>
Federal Transit Administration Section 5310-Enhanced Mobility of Seniors and Individuals with Disabilities	2013 FTIP Programmed Revenue amount for FFY 12/13 plus the estimated New Freedom amount that FCOG would have received under SAFETEA-LU (New Freedom was rolled into FTA 5310 under MAP-21)	\$1,585,523	\$43,906,173	
Federal Transit Administration Section 5311-Rural Area Formula Grants	2013 FTIP Programmed Revenue amount for FFY 12/13 plus half of the estimated JARC amount that FCOG would have received under SAFETEA-LU (half of JARC was rolled into FTA 5311 under MAP-21)	\$1,733,059	\$47,991,708	
Local Transportation Funds (LTF)	2011 RTP Revenue Projection Amount	\$28,367,000	\$955,142,582	
Fresno County Local Sales Tax (Measure C) Regional Share	Board adopted apportionment estimate for FFY 12/13	\$14,307,860	\$210,044,128	
Proposition 1B [ONE TIME FUNDING]	2012 RTP Revenue Projection Amount	\$7,669,883	\$7,669,883	
Regional Surface Transportation Program (RSTP)	FFY 11-12 Actual Apportionment Amount and 5% of Streets and Roads funding moved to Bicycle and Pedestrian to accommodate for Complete Streets	\$0	\$0	
State Transit Assistance (STA)	2011 RTP Revenue Projection Amount	\$5,534,302	\$186,344,961	
<b>Other or Multiple Modes</b>		<b>\$20,138,299</b>	<b>\$542,217,566</b>	<b>8.34%</b>
Fresno County Local Sales Tax (Measure C) Regional Share	Assigned to Projects by Measure C Expenditure Plan	\$7,153,928	\$105,022,035	
Highway Safety Improvement Program (HSIP) [Can be used for Streets and Roads Maintenance or Streets and Roads Operations or Bicycle and Pedestrian]	2013 FTIP Programmed Revenue amount for FFY 12/13	\$2,232,000	\$75,153,462	
Interregional Improvement Program [Can be used for Streets and Roads or Bicycle and Pedestrians, or Transit]	2013 FTIP Programmed Revenue amount	\$8,504,000	\$286,337,382	
Metropolitan Planning [Can be used for Planning]	AFE is derived from applying the same allocation percentage as CMAQ funding that Fresno COG receives	\$1,335,371	\$44,963,151	
Transportation Alternatives (funding derived from NHPP, STP, HSIP, CMAQ, and Metropolitan Planning (MAP-21 programs) and encompassing most activities funded under Transportation Enhancements, Recreational Trails, and Safe Routes to School (SAFETEA-LU programs) [Can be used for inventory, control, or removal of outdoor advertising, historic preservation and rehabilitation of historic transportation facilities, etc.]	2013 FTIP Programmed Revenue Amounts for FFY 15/16 for Transportation Enhancements, Recreational Trails, and Safe Routes to School (TA is derived from these three SAFETEA-LU programs in MAP-21) and 5% of Streets and Roads funding moved to Bicycle and Pedestrian to accommodate for Complete Streets	\$913,000	\$30,741,537	
<b>Total</b>		<b>\$349,323,332</b>	<b>\$6,497,581,478</b>	